

**சுலாஹை அலாஹகாண்டை  
புாக்குவரத்து அமைச்சு  
Ministry of Transport**



**஁ர஁ சுலாஹை அலாஹகஜுலு  
கௌரவ புாக்குவரத்து அமைச்சர்  
Hon. Minister of Transport**



**஁ர஁ சுலாஹை கிலுச்ச஁ அலாஹகஜுலு  
கௌரவ புாக்குவரத்து ஡ிரதி அமைச்சர்  
Hon Deputy Minister of Transport**



**சுலாஹை அலாஹகாண்ட லுக்கஜுலு  
புாக்குவரத்து அமைச்சின் சௌலாளர்  
Secretary to the Ministry of Transport**



**Ministry of Transport**

# **Performance Report - 2013**

**No.01**

**D.R.Wijewardana Mawatha**

**Colombo - 10**

**March 2014**



## **VISION**

Our singular vision is to make Sri Lanka the Country with the most comfortable and efficient Bus and Railway services in this region of the world.

## **MISSION**

Our ambition, based on the Mahinda Chintanaya, is to use state of the art technology for the continuous improvement maintenance of all human resources and infrastructure facilities, so as to improve of life within the country by bringing a higher level of convenience and comfort to the transportation services used daily by Sri Lankans.



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# Section I

## **Performance of the Ministry**



## 1. Overview

The Ministry of Transport is entrusted with a decisive role to the fact that an efficient and safe transportation service is an essential factor in economical and social development of a country. This report presents how the office of the Ministry functioned within the year 2013 in order to direct the institutions coming under the purview of the Ministry while progressing with appropriate periodical changes in line with the rapid economical and social changes currently taking effect in the Island. Accordingly, this contains spending of provision allocated under the Budget with proper management for more effective and efficient discharge of the functions of the Ministry, policy decisions taken for the development of physical and human resource development and the activities performed by each division of the Office of the Ministry within the year 2013 in respect of implementing such decisions.

Annual descriptive performance reports are prepared by all institutions - Department of Sri Lanka Railways, Sri Lanka Transport Board, and Department of Motor Traffic etc. However, for the purpose of elaborating the overall performance of the Ministry of Transport this includes a summary of the activities carried out by the aforementioned institutions.

## 2. Functions of the Administration Division

### 2.1 Activities carried out by the Land Division within the year 2013

#### 2.1.1 Presenting Cabinet Papers and Cabinet Observations

Institution	Description
Department of Sri Lanka Railways	Transfer of Railway Goods Shed in Matale to Matale Municipal Council on rent basis for the purpose of constructing a public market.
Ministry of Defence and Urban Development	A plot of land at Ratmalana site of the Railway Department was given away for restoration of Orugodawatta Timber Corporation building.
Ministry of Defence and Urban Development	Restoration of SLTB bus depot and project for development of the Central Bus Stand.
Ministry of Defence and Urban Development	Transfer of state lands for the development projects in Colombo city.

### **2.1.2 Other activities carried out by the Land Division**

1. Approximately 400 requests have been received in respect of land matters during the period from 01 January, 2013 to 31<sup>st</sup> December, 2013 and all have been attended to. Appropriate actions were initiated in respect of the following matters after having discussions with the respective parties.
  - Vesting of Railway playground in Anuradhapura under Anuradhapura Central College:
    - Following the site inspection carried out on 31/05/2013 it was agreed to transfer a part of the playground and, accordingly, the relevant authorities were given directives to proceed with the decision.
  - Lease Agreement No. L.A.35906 – Department of Sri Lanka Railways and Upali Newspapers Company – Supreme Court Case No.125/19:
    - A Three Member Committee led by the Chief Accountant of the Department of Railways, was appointed on 10.05.2013 to look into and report on the ways how Upali Newspapers Company could pay back the lease.
  - Transfer of land/buildings where Ragama Railway yard is being located, to establish the stores of the Ordnance Corp of the Sri Lanka Army (09.04.2013):
    - Following a site inspection actions were taken to transfer the part of the land that could be allowed to give away.
  - Transfer of the land where Narammala bus stand was being located, to Pradeshiya Sabha. (06.08.2013):
    - It was agreed upon to transfer the land legally subsequent to the fulfillment of the task that has been agreed to fulfill by Narammala Pradeshiya Sabha to the SLTB. However, permission has been granted to continue with the activities.
  - Rent anomalies of the Railway quarters (2013.10.10):
    - It was decided to look into and discuss about the defects of the Railway quarters and implement expeditiously the decisions taken at the discussion held with the General Manager of Railways on 28.05.2013.
2. Initiatives were taken to transfer the Railway reservation land where Openayake Police Station is currently being located, to the Police Department.
3. Acquisition of supplementary lands required under Omanthai – Pallai Railway line restoration project has been expedited under By-Provision 38 (b).

4. Arrangements are underway to convene the land sub-committee which has been appointed under the theme “Framing a general policy in view of the encroachers and railway employees illegally occupying the Railway lands”.

## **2.2 Activities carried out by the Railway Division of the Ministry within the year 2013**

- The Ministry through the relevant other organizations and the Public Service Commission, has discharged the duties in respect of all matters involving transfer, promotion, disciplinary actions, appointment on contract basis, and reinstatement of officers of the staff grade of the Department of Railways, throughout their carrier from appointment until the retirement.
- Duties in respect of granting foreign leave leave in respect of accidents, compensation after accidents, etc.
- Duties in respect of releasing relevant employees for trade union activities and attending to trade union requests and other complaints.
- Duties in terms of the recommendations of the committee which has been appointed to attend to issuance of discarded items including rails, sleepers etc..
- Duties in respect of obtaining visa for the foreigners arriving in the island to perform under the projects of the Department of Railways.
- Duties in respect of granting relief to the political victims and those interdicted under July strike.
- The approved cadre of the Department of Railways was amended. The amended cadre and salary scales of each position in terms of the PA Circular 6/2006 have been approved by the Director General, Management Services on 09.04.2013. Accordingly, cadre and salary scales are continued to be further amended.
- New recruitment procedures in respect of the following positions are framed in terms of the PA Circular 6/2006 and approval was received. The so framed procedures are also currently being further amended.
  - Railway Station Masters’ Service
  - Railway Supervisory Management Service
  - Railway Drivers’ Position
  - Railway Guard position
  - Railway Shunters / Driver Assistants

- Along with the recommendations of the Secretary to the Salary and Cadre Commission and the Director General of Establishment actions are underway to obtain the approval of the Public Service Commission for new recruitment procedures for other positions in terms of the PA Circular 06/2006.
- Out of the 115 retired personnel of the three armed forces who were recruited to the Railway Protection Force, 13 personnel currently serving were recruited on contract basis while the remaining 102 personnel were recruited on permanent basis.
- A Cabinet Memorandum was submitted proposing confirmation of 325 Bamboo Gate Keepers who, after serving under the Department of Railways over a long period, had had no opportunity to confirm in the service for exceeding the age limit of 45 years. Accordingly, a decision was arrived at paying an allowance on the date they retire on completion of 60 years of age based on the service period and the last salary drawn.

### 2.3 Activities carried out by the Legal Division

Legal matters attended within the year 2013

- New Court cases attended in 2013 - 12
- Human Rights complaints - 04
- New regulations formulated and published - 06

### 2.4. Activities carried out by the Administration Division for the development of human resources:

	No. of Training Programmes	No. of Officers attended
<b>Foreign</b>	<b>54</b>	<b>189</b>
Ministry of Transport	17	24
Department of Railway	25	135
Department of Motor Traffic	10	28
Sri Lanka Transport Board & National Council for Road Safety	2	2
<b>Local</b>	<b>41</b>	<b>70</b>

**2.5 The duties performed by the Administration (Internal) Division are as follows:**

Programme	Activities
1. Mail	i. Accepting letters to be posted and receiving in. ii. Distribution of daily mail. iii. Maintenance of stamping machine and making relevant payments.
2. Maintenance of personal files: <ul style="list-style-type: none"> <li>• Staff officers</li> <li>• Translators' Service</li> <li>• Technicians Service</li> <li>• Planning Service</li> <li>• Drivers</li> <li>• Graduates Scheme</li> <li>• Public Management Assistants' Service</li> <li>• Office Employees' Service</li> <li>• Mechanists</li> <li>• Casual Labourers</li> </ul>	i. Obtain annual performance reports and grant approval. ii. Grant salary increments duly. iii. Grant promotions/appointments (covering duties and acting basis) iv. Retiring v. Transferring vi. Foreign leave. vii. Drafting Cabinet papers in view of officers to be appointed on contract basis and submit for approval. viii. Preparation of F.R.71. (Creating appointments) ix. Absorption. x. Converting salaries. xi. Forwarding applications in respect of efficiency bar examinations. xii. Issuing service letters. xiii. Recommend and forward applications for various examinations.
3. Attend to works related to Hon. Minister's and Hon. Deputy Minister's office.	i. Appointment of private staff to the Hon. Minister's and Hon. Deputy Minister's office and other related duties. ii. Submit applications to Public Service Provident Fund.

<p>4. Loans and advances of the employees of the Ministry staff.</p>	<ul style="list-style-type: none"> <li>i. Submit applications received in view of property loans for approval and forward to the banks for processing.</li> <li>ii. Submit applications received in connection with Distress Loans/Festival Advances/Special Advances for approval and forward for payment.</li> <li>iii. Revocation of Attorney Licences and releasing deeds.</li> </ul>
<p>5. Agrahara Insurance policy related matters.</p>	<ul style="list-style-type: none"> <li>i. Proceed with Agrahara applications received from the Ministry officers.</li> <li>ii. Certify the applications received in respect of claims for benefits and forward to the Insurance Trust Fund.</li> <li>iii. Forward the applications received from the officers for electronic insurance card to the Insurance Trust Fund and distribute such cards received in turn, among the relevant officers.</li> </ul>
<p>6. Election Duties</p>	<p>Attend to duties as per the directions given by the Elections Department in view of the Provincial Elections.</p>
<p>7. Disciplinary matters</p>	<ul style="list-style-type: none"> <li>i. Submit information/reports in view of the disciplinary matters to the Director General, Combined Service on his request.</li> <li>ii. Preparation of reports in terms of the F.R. 104/ F.R.105 and prepare files obtaining the required documents.</li> <li>iii. Appointment of board of inquiries to look into vehicle accidents.</li> </ul>

8. Settling bills of the Media Unit	Prepare vouchers in view of the photographs and videos covering the official events that the Hon. Minister and the Hon. Deputy Minister attended and submit to the Accounts Division for payment.
9. Telephone/Water/ Official Residences/ Rates	<ul style="list-style-type: none"> <li>i. Settling down the Hon. Minister's and the Hon. Deputy Minister's office, residence, mobile and internet bills.</li> <li>ii. Settling down the Ministry Secretary's and the staff's direct official telephone, residential telephone, mobile and internet bills.</li> <li>iii. Making payment for new telephone connections.</li> <li>iv. Settling down the water bills.</li> </ul>
10. Cleaning service matters	Making payments for cleaning services.
11. Photocopy machine and fax machine	<ul style="list-style-type: none"> <li>i. Maintenance</li> <li>ii. Continue with payment of incentives.</li> </ul>
12. Uniforms to the junior staff	Making arrangements to provide annual uniform materials to the relevant staff.
13. Identity card, free travel pass of railway and buses	<ul style="list-style-type: none"> <li>i. Issuing of identity card and administer them.</li> <li>ii. Attend to the matters relating to the free travel pass of railway and buses.</li> </ul>
14. Newspapers	Purchase of newspapers and settling bills.
15. Entertainment expenses	Facilitate payment of entertainment expenses of the Ministry.
16. Cooperation between external organizations.	<ul style="list-style-type: none"> <li>i. Coordinate with external organizations on various matters.</li> <li>ii. Make available the staff of the subjects and matters referred by the external bodies.</li> </ul>

17. Leave	<ul style="list-style-type: none"> <li>i. Obtain the monthly attendance reports of the staff.</li> <li>ii. Update the leave registry.</li> <li>iii. Recording duty-leave and maintain files to such effect.</li> <li>iv. Settling travel expenses, and issuing railway warrants and settling bills.</li> <li>v. Recording overseas leave and maternity leave and maintain files to such effect.</li> </ul>
18. Holiday Bungalows	<ul style="list-style-type: none"> <li>i. Accept reservation of Holiday Bungalows of the Department of Sri Lanka Railways and settle the money received as payment, to the Department.</li> <li>ii. Maintain the relevant documents in view of the above.</li> </ul>
19. Ministry buildings	<ul style="list-style-type: none"> <li>i. Attend to the matters in respect of the maintenance and the necessities of the Ministry buildings.</li> <li>ii. Maintain the documents relevant to the new vehicle park.</li> </ul>
20. Auditing	Furnish information necessary for preparation of audit review reports.
21. Inventory items	Maintain the inventories and related documents and update them.
22. 'Deayata Kirula' Exhibition	Attend to the matters in view of 'Deyata Kirula' 2014.
23. Change of addresses of the public institutions	Notify the Ministry staff and other institutions under the Ministry of Transport about the changes in addresses or contact numbers received from other institutions.
24. Driving licences for public officers on concessionary basis	Issuing driving licenses on concessionary basis to the entitled officers of the Ministry and its Departments.
25. Staff Officers' Meetings	Organizing staff meetings.

26. Training programmes for the staff of the Administration (Internal) Division	Make available opportunities for training programmes for officers of the Administration Division.
27. Function of the Record Room	i. Maintaining personal files. ii. Printed format.
28. Recruitment Procedures	All matters relating to setting out the procedures.
29. Ministry's management restructuring society.	Necessary actions are followed.
30. Implementing the language policy.	Directives are followed as per the policy.
31. Dengue Prevention Programme	Proceed with relevant activities.

### 3. Financial Management and Progress

#### 3.1 Procurement Committee

		<b>No. of Procurements Processed in 2013</b>	<b>No. of Procurements Completed in 2013</b>
01.	Procurement Committees appointed by the Cabinet of Ministers	08	01
02.	Procurement Committees of the Ministry	33	14

#### 3.2 Financial Management

01.	Provisions allocated for the year 2013 and the actual expenditure.	Relevant reports are attached
02	Expenditure Heads under which provisions were overspent.	No
03	Activities performed to enhance the improvement.	Newly appointed officers were sent under training and others are progressing efficiently.
04	Preparation of accounting reports for the year 2013 and reconciliation with the General Treasury.	All reports were prepared and reconciled with the books of the General Treasury

**EXPENDITURE REPORT As At 31.12.2013**

**Head - 114 - Ministry of Transport**

**Programme - 01 - Operational Activities**

**Project - 01 - Minister's office**

ub Project	Object Code	Category/Object Title	Total Net Provision	Total Actual Expenditure end of December	%
0		<b>Recurrent Expenditure</b>	<b>52,750,000.00</b>	<b>46,889,602.69</b>	<b>88.89</b>
		<b>Personal Emoluments</b>	<b>13,987,313.00</b>	<b>13,333,579.87</b>	95.33
	1001	Salaries & Wages	8,000,000.00	7,648,798.20	95.61
	1002	Overtime and Holiday payments	1,987,313.00	1,987,312.07	100.00
	1003	Other Allowances	4,000,000.00	3,697,469.60	92.44
		<b>Travelling Expenses</b>	<b>2,969,647.00</b>	<b>2,720,944.80</b>	91.63
	1101	Domestic	1,469,647.00	1,469,647.00	100.00
	1102	Foreign	1,500,000.00	1,251,297.80	83.42
		<b>Suppliers</b>	<b>14,850,000.00</b>	<b>13,557,384.77</b>	91.30
	1201	Stationery & Office Requisites	2,750,000.00	2,066,306.25	75.14
	1202	Fuel	12,000,000.00	11,472,602.52	95.61
	1203	Diets & Uniform	100,000.00	18,476.00	18.48
		<b>Maintenance Expenditure</b>	<b>11,400,000.00</b>	<b>8,943,705.80</b>	78.45
	1301	Vehicles	10,200,000.00	8,744,396.20	85.73
	1302	Plant Machinery & Equipment	900,000.00	183,759.60	20.42
	1303	Building & Structures	300,000.00	15,550.00	5.18
		<b>Services</b>	<b>9,543,040.00</b>	<b>8,333,987.45</b>	87.33
	1401	Transport	3,893,380.00	3,893,380.00	100.00
	1402	Postal & Communication	2,500,000.00	2,285,260.73	91.41
	1403	Electricity & Water	849,660.00	54,863.62	6.46
	1405	Other	2,300,000.00	2,100,483.10	91.33
		<b>Capital Expenditure</b>	<b>5,409,018.00</b>	<b>2,515,626.36</b>	<b>46.51</b>
		<b>Rehabilitation and Improvement of Capital Assets</b>	<b>3,900,000.00</b>	<b>2,310,438.37</b>	59.24
	2001	Building & Structures	800,000.00	620,256.00	77.53
	2002	Plant Machinery & Equipment	600,000.00	0.00	0.00
	2003	Vehicles	2,500,000.00	1,690,182.37	67.61
		<b>Acquisition of Capital Assets</b>	<b>1,509,018.00</b>	<b>205,187.99</b>	13.60
	2102	Furniture & office Equipment	600,000.00	140,737.99	23.46
	2103	Plant Machinery & Equipment	0.00		
		Media Unit Equipment	800,000.00	52,200.00	6.53
		Other Machinery	109,018.00	12,250.00	11.24
		<b>Project Total</b>	<b>58,159,018.00</b>	<b>49,405,229.05</b>	<b>84.95</b>

**EXPENDITURE REPORT As At 31.12.2013**

**Head - 114 - Ministry of Transport**

**Programme - 01 - Operational Activities**

**Project - 02 - Administration & Establishment Services**

Sub Project	Object Code	Category/Object Title	Total Net Provision	Total Actual Expenditure end of December	%
<b>0</b>		<b>Recurrent Expenditure</b>	<b>101,500,000.00</b>	<b>94,010,093.86</b>	<b>92.62</b>
		<b>Personal Emoluments</b>	<b>57,084,480.00</b>	<b>52,878,171.00</b>	92.63
	1001	Salaries & Wages	36,451,049.00	32,244,741.32	88.46
	1002	Overtime and Holiday payments	2,510,647.00	2,510,646.49	100.00
	1003	Other Allowances	18,122,784.00	18,122,783.19	100.00
		<b>Travelling Expenses</b>	<b>2,422,331.00</b>	<b>2,422,330.10</b>	100.00
	1101	Domestic	711,607.00	711,606.92	100.00
	1102	Foreign	1,710,724.00	1,710,723.18	100.00
		<b>Suppliers</b>	<b>11,450,000.00</b>	<b>10,624,411.63</b>	92.79
	1201	Stationery & Office Requisites	5,250,000.00	4,999,244.35	95.22
	1202	Fuel	6,000,000.00	5,478,032.28	91.30
	1203	Diets & Uniform	200,000.00	147,135.00	73.57
		<b>Maintenance Expenditure</b>	<b>9,893,189.00</b>	<b>9,096,704.13</b>	91.95
	1301	Vehicles	7,000,000.00	6,934,999.74	99.07
	1302	Plant Machinery & Equipment	1,893,189.00	1,893,188.64	100.00
	1303	Building & Structures	1,000,000.00	268,515.75	26.85
		<b>Services</b>	<b>19,500,000.00</b>	<b>18,409,500.09</b>	94.41
	1401	Transport	1,600,000.00	1,499,740.32	93.73
	1402	Postal & Communication	3,000,000.00	2,700,862.50	90.03
	1403	Electricity & Water	7,000,000.00	6,962,925.24	99.47
	1404	Rents and Local Taxes	150,000.00	126,000.00	84.00
	1405	Other			
		Dayata Kirula	3,000,000.00	2,393,258.47	79.78
		Other (Including Cleaning Service)	4,750,000.00	4,726,713.56	99.51
		<b>Transfers</b>	<b>600,000.00</b>	<b>565,331.91</b>	94.22
	1506	Property Loan Interest to Public Servants	600,000.00	565,331.91	94.22
		<b>Other Recurrent Expenditure</b>	<b>50,000.00</b>	<b>0.00</b>	0.00
	1701	Losses And Write Off	50,000.00		0.00
<b>1</b>		<b>Uthuru Mithutu Development Programme</b>	<b>500,000.00</b>	<b>13,645.00</b>	2.73
	1405	Other	500,000.00	13,645.00	2.73

		<b>Capital Expenditure</b>	<b>6,990,982.00</b>	<b>3,755,500.07</b>	53.72
		<b>Rehabilitation and Improvement of Capital Assets</b>	<b>2,600,000.00</b>	<b>1,573,601.56</b>	60.52
	2001	Building & Structures	500,000.00	103,201.56	20.64
	2002	Plant Machinery & Equipment	600,000.00	0.00	0.00
	2003	Vehicles	1,500,000.00	1,470,400.00	98.03
		<b>Acquisition of Capital Assets</b>	<b>2,390,982.00</b>	<b>1,698,456.31</b>	71.04
	2102	Furniture & office Equipment	1,000,000.00	307,474.55	30.75
	2103	Plant Machinery & Equipment	1,390,982.00	1,390,981.76	100.00
		<b>Capacity Building</b>	<b>2,000,000.00</b>	<b>483,442.20</b>	24.17
	2401	Training and Capacity Building			
		Training and Capacity Building	2,000,000.00	483,442.20	24.17
		<b>Project Total</b>	<b>108,490,982.00</b>	<b>97,765,593.93</b>	<b>90.11</b>

### EXPENDITURE REPORT As At 31.12.2013

Head - 114 - Ministry of Transport  
 Programme - 02 - Development Activities  
 Project - 03 - Development of Road Transport

Sub Project	Object Code	Category/Object Title	Total Net Provision	Total Actual Expenditure end of December	%
		<b>Recurrent Expenditure</b>	<b>6,877,750,000.00</b>	<b>6,752,301,805.86</b>	<b>98.18</b>
<b>1</b>		<b>Sri Lanka Transport Board</b>	<b>6,856,750,000.00</b>	<b>6,733,501,805.86</b>	<b>98.20</b>
	1503	<b>Public Institution</b>			
		School & Higher Education Season Ticket Subsidy	1,430,000,000.00	1,430,000,000.00	100.00
		Armed Forces - Bus Passes	291,750,000.00	168,501,805.86	57.76
		Grants to SLTB - Operating on Unremunerative Routes	2,335,000,000.00	2,335,000,000.00	100.00
		Financial Assistance to SLTB	2,800,000,000.00	2,800,000,000.00	100.00
<b>3</b>		<b>Lakdiva Engineering Company (Pvt.) Ltd.</b>	<b>21,000,000.00</b>	<b>18,800,000.00</b>	<b>89.52</b>
	1503	Public Institution	21,000,000.00	18,800,000.00	89.52

		<b>Capital Expenditure</b>	<b>1,930,000,000.00</b>	<b>1,238,052,017.13</b>	<b>64.15</b>
<b>1</b>		<b>Sri Lanka Transport Board</b>	<b>1,920,000,000.00</b>	<b>1,237,219,409.58</b>	64.44
	2201	<b>Public Institution</b>			
		Purchase of New Buses/ Engine kits	1,000,000,000.00	380,242,080.00	38.02
		Bus Fleet Augmentation, Institutional Development and Capacity Building	900,000,000.00	853,626,220.00	94.85
		Dayata Kirula	20,000,000.00	3,351,109.58	16.76
<b>5</b>		<b>Implementation of Strategic Plan for Traffic Management (TEC is Rs: 10bn)</b>	<b>10,000,000.00</b>	<b>832,607.55</b>	8.33
	2502	Other Investments	10,000,000.00	832,607.55	8.33
		<b>Project Total</b>	<b>8,807,750,000.00</b>	<b>7,990,353,822.99</b>	90.72

#### EXPENDITURE REPORT As At 31.12.2013

Head - 114 - Ministry of Transport

Programme - 02 - Operational Activities

Project - 04 - Development of New Rail Road

Sub Project	Object Code	Category/Object Title	Total Net Provision	Total Actual Expenditure end of December	%
		<b>Capital Expenditure</b>	<b>4,056,000,000.00</b>	<b>3,310,552,114.27</b>	<b>81.62</b>
<b>1</b>		<b>Matara - Beliatta- Kataragama New Rail line</b>	<b>4,000,000,000.00</b>	<b>3,298,958,452.33</b>	82.47
	2104	Building & Structures	<b>3,550,000,000.00</b>	<b>3,272,221,301.02</b>	92.18
			3,200,000,000.00	3,200,000,000.00	100.00
			350,000,000.00	72,221,301.02	20.63
	2105	Lands and Land Improvements	<b>450,000,000.00</b>	<b>26,737,151.31</b>	5.94
		Lands Acquisition & Payment of Compensation	200,000,000.00	21,234,742.07	10.62
		Detail design investigation & Collection of Base Line data	50,000,000.00	3,931,170.82	7.86

		Relocation of Infrastructure facilities & Clearing of Railway Trace	200,000,000.00	1,571,238.42	0.79
4		<b>Kottawa-Horana - Rail Line</b>	<b>6,000,000.00</b>	<b>0.00</b>	0.00
	2105	Lands and Land Improvements	6,000,000.00	0.00	0.00
5		<b>Kurunegala - Habarana Rail track project</b>	<b>10,000,000.00</b>	<b>3,618,064.80</b>	36.18
	2105	Lands and Land Improvements	10,000,000.00	3,618,064.80	36.18
6		<b>Colombo - Hambantota (kelanivally) Line Extension project</b>	<b>15,000,000.00</b>	<b>0.00</b>	0.00
	2105	Lands and Land Improvements	15,000,000.00	0.00	0.00
7		<b>Madawachchiya - Trincomalee Rail Line Feasibility Study</b>	<b>10,000,000.00</b>	<b>6,752,740.00</b>	67.53
	2105	Lands and Land Improvements	10,000,000.00	6,752,740.00	67.53
8		<b>Wellavaya - Bibila - Badulla New Rail Line</b>	<b>10,000,000.00</b>	<b>1,222,857.14</b>	12.23
	2105	Lands and Land Improvements	10,000,000.00	1,222,857.14	12.23
9		<b>Trincomalee - Maho - Puttalam New Rail Line</b>	<b>5,000,000.00</b>	<b>0.00</b>	0.00
	2105	Lands and Land Improvements	5,000,000.00	0.00	0.00
		<b>Project Total</b>	<b>4,056,000,000.00</b>	<b>3,310,552,114.27</b>	<b>81.62</b>
		<b>HEAD RECCURENT TOTAL</b>	<b>7,032,000,000.00</b>	<b>6,893,201,502.41</b>	<b>98.03</b>
		<b>HEAD CAPITAL TOTAL</b>	<b>5,998,400,000.00</b>	<b>4,554,875,257.83</b>	<b>75.93</b>
		<b>HEAD TOTAL</b>	<b>13,030,400,000.00</b>	<b>11,448,076,760.24</b>	<b>87.86</b>

#### **4 Activities carried out by the Planning Division within the year 2013**

1. Conduct meetings and coordinate development activities with Department of Sri Lanka Railways, Sri Lanka Transport Board, Department of Motor Traffic, National Medical Institute, Lakdiva Engineering Company and National Council on Road Safety.
2. Conduct pre seminars and coordinate the activities in view of formulation of the Action Plan for the year 2013 of the Ministry and the institutions coming under its purview.
3. Conducting seminars on how to monitor and evaluate the projects implemented in 2013 by the institutions under the Ministry of Transport and the progress of each institution through results based management.
4. Preparation of Activity Plan for the office of the Ministry of Transport for the year 2013.
5. Conduct monthly and quarterly progress review meetings of the Ministry and the institutions under the Ministry and carry out reviewing activities.
6. Attend the District Progress Review meetings conducted under the patronage of H.E. the President and initiate actions with regard to the decisions taken thereof.
7. Coordinated the institutions under the Ministry for preparation of budget Estimates for the year 2014 and took part in discussions and worked closely with the Accounts Division.
8. Attend the Tender/Technical Committee meetings of the Ministry and proceed with relevant actions.
9. Monitoring the progress of over 50 million projects under the Ministry, and prepare reports to be presented to the Ministry of Finance.
10. Prepared the Progress Report for the year 2013 which was to be presented at the Budget Committee Stage Meeting for the year 2014 and submitted to the Parliament.
11. Preparation and submission of the performance report of the Ministry for the year 2012.
12. Coordinate and attend the meetings held with the Department of National Policy Planning, Department of External Resources, Central Bank, the Special Committee appointed by the Cabinet of Ministers to look into the unsolicited project proposals relevant to the transportation sector.

13. In view of formulating a Transport Master Plan for Colombo city and suburban areas, currently, working with the Japan International Cooperation Agency (JICA), through External Resources Department, on 'Urban Transport System Development Project for Colombo Metropolitan Region and Suburban'.
14. Manage and update the Ministry Website.
15. Sharing information relevant to the Ministry of Transport with the National Information Centre (1919) and ICTA and entertain the public complaints immediately.
16. Ground level coordination for installation of rail gates at unprotected level crossings.
17. Involve in coordination activities by way of attending meetings and seminars on development activities conducted by the line ministries and other various institutions and organizations
  - National Disaster Management Action Plan
  - National Action Plan for Ageing
  - Pre Preparation Programme for Climate Change
  - Community Based Programme for Differently Abled Persons
  - Formulating a National Policy Framework for Consumer Welfare
  - Management programme based on the anticipated results of Mahinda Cinthana Vision
  - Energy Labeling Enhancement Project
  - National Human Resource and Employment Policy Implementation Programme
  - Multi Lateral Programme on Enhancing the Quality of Child Friendly School Education
18. Coordinated and supported the Transport Committee which was responsible for planning the transport aspect of the Commonwealth Heads of Government Meeting (CHOGM) held in Colombo 2013.
19. Coordinated the initiatives to operate both SLTB buses and private buses under a coordinated timetable.

20. Outdated file ledger was renewed and files were revived.
21. Initiated the Colombo Low Carbon Urban Transport Study in collaboration with the World Bank targeting minimizing green house gases emitted by vehicles in urban and suburban areas in Sri Lanka.
22. Coordinate with the Ministry of Private Bus Operation in respect to the amendment of National Transport Policy.
23. Coordinate with the respective Project Offices responsible for restoration of the Northern Railway Line and monitor the project implementation activities.
24. Attending audit and management committee meetings conducted in respect of the Ministry and the institutes coming under the purview of the Ministry and monitoring follow-up actions.
25. Coordinate the organizing activities of the Asian Regional Sustainable Environment Transportation Conference to be held in Sri Lanka in 2014.
26. Manage the library of the Ministry of Transport.
27. Represent the Project Steering Committee of the Ministry of Highways on extension of the Southern Highway towards Colombo city.
28. Preparation of the Documentary film revealing the current progress of the Ministry of Transport.
29. Work with international organizations such as SAARC/UNESCAP representing Sri Lanka's transportation sector.
30. Attend to the matters in view of 'Deyata Kirula' 2013.

##### **5. Summary of the duties performed by the Internal Audit Division within the year 2013**

<b>Institution</b>	<b>No. of Audit Inquiries Carried out</b>
1. Ministry of Transport	03
2. Sri Lanka Transport Board	15
3. Department of Sri Lanka Railways	01
4. National Medical Institute	04
5. Lakdiva Engineering (Pvt.) Company	03
6. National Council for Road Safety	01

## 6. New Rail Road Development Unit

Recognizing the vitality of formulating a sustainable national policy in order to facilitate an efficient and economical transport service to the public and with the objective of attracting the passenger and goods transportation most of which are currently carried through the main roads, to the railway service while prioritizing the public transport services, the Government has planned to expand the railway network covering all areas of the Island by way of constructing new railway lines while upgrading the existing network.

Following are the proposed new railway line:

	<b>Project</b>	<b>Estimated Cost (US\$ Mill.)</b>	<b>Duration</b>
01.	Matara-Kataragama (115 Km.)	600	2006-2009
02.	Kurunegala – Habarana (80 Km.)	225	2010-2016
03.	Awissawella – Habantota (225 Km.)	375	2009-2016
04.	Panadura – Horana (...Km.)	53	2013-2017

In addition to this financial provisions are granted as follows, for the year 2013, to conduct pre-feasibility studies in respect of construction of the following new railway lines:

1. Medawachchiya – Trincomalee - Rs. 10 Mill.
2. Badulla via Wellawaya and Bibile - Rs. 10 Mill.
3. Puttalam via Trincomalee and Mahawa - Rs. 05 Mill.

### 6.1 Matara – Kataragama New Railway Line

The 115 Km. long proposed line is to be completed in 03 Phases as follows:

<b>Phase</b>	<b>Length K.m.</b>
1. Matara - Beliatta	27
2. Beliatta - Hambantota	48
3. Hambantota - Kataragama	40

Activities completed under the project:

- A bridge, 100 m. in length, has been constructed across Nilwala River. The substructure of the bridge was constructed by the State Engineering Corporation and the superstructure was imported from Austria and fixed on to the substructure. The total cost incurred in the bridge was Rs.263 Mill.
- Environment Impact Assessment (EIA) Report has been prepared and the part of the report relevant to Matara – Beliatta section has been updated.
- Completed geological surveys and archeological evaluations.
- Land extending 92.752 ha. Is acquired for the construction of the new rail track, resettlement, and construction of alternative access roads. Number of houses removed from the location are 185.
- Land acquired (number of plots 1499) - 95.752 ha.
  - Land for laying the track - 83.7316 ha.
  - Land acquired for resettlement - 8.6388 ha.
  - Land acquired for construction of alternative roads - 2.4551 ha  
(Diyagaha – Motagedara, Delgalla, and Dewananda roads)
  - Land acquired for other constructions - 1.3609 ha.

10 alternative plots of land were acquired for resettlement and, of this, land has been distributed among 179 persons. Construction of 39 houses is completed and 04 are still under construction.

Acquisition, development, and distribution of alternative land

Name of the land	Number of Plots	No. of plots distributed	Development activities in process	No. of houses constructed	No. of houses under construction
Palliyaguruge Watta	35	27	a	13	01
Silverdale Watta	25	17	b	04	01
Aacharige Watta	43	25	b	-	-
Dangaha Watta	12	12	b	-	-
Paluwatta	53	53	b	18	01
Sannasige Watta	25	20	a	01	-
Karagahahena	26	10	a	03	01
Pansalagawa Watta	-	-	-	-	-
Maha Gedara Watta	09	09	b	-	-
Rukattanagaha Watta	13	06	b	-	-

- a - Roads concreted
- b - Preliminary works on access roads completed
- c - Lands cleared
- d - Under construction
- e - Development works not commenced

➤ Construction of alternative buildings to replace the public buildings and places of worship.

a. Siripawara Wijayarama Temple	-	Rs.8.5 Mill.	} Completed
b. Walasgala Clay Factory	-	Rs. 9.0 Mill.	
c. Building at Wewdatta Junior School Completed	}	- Rs. 8.0 Mill	
Building at Wewrukannala Junior School			
d. Building for Samurdhi Bank, Wewrukannala	-	Rs. 9.6 Mill.	

➤ A loan agreement was signed with the CMC Company of China on 19.02.2013 for the construction of the first phase for which the provision was granted under the preferential debts by the Exim Bank of China. Accordingly, the project has been commenced by the CMC Company of China and the works are in progress.

**Current Progress under the Project:**

- Temporary development of access roads to Paluwatta alternative land in Beliatta has been completed under the 1<sup>st</sup> Phase.
- Completed the development of Sannasigewatta alternative land.
- Development of business premises for resettlement of proprietors of businesses is completed.
- 95% of the work is completed in removing electricity and telephone posts along the trace in the land acquired for the construction of the track.
- All plans for the construction of the railway line are completed and constructions are currently underway.

## **Financial Progress**

Rs. 4,000 Million was received for the year 2013 for the project and, of which, Rs.3,298.96 Mill. has been spent within the referred year showing an 82.47% progress in financial performance. The anticipated expenditure level could not reach owing to the fact that several changes in the proposed track had been made in terms of a Cabinet decision taken in respect of the development projects.

### **6.2 Extension of the Kelani Valley railway line up to Hambantota from Awissawella**

Construction of the 225 Km. long proposed railway line is expected to be completed within the period of 2009 – 2016. Feasibility studies in respect of the proposed railway line are currently being conducted by the University of Moratuwa. The estimated cost for the project is Rs.10.83 Mill. and Rs.5.41 Mill. has already been spent on feasibility studies. No expenditure was incurred under the project in the year 2013.

### **6.3 Kurunegala-Habarana Proposed Railway Line**

Feasibility studies of the proposed 80 Km. long railway line was conducted by the Central Engineering Consultancy Bureau (CECB) and final report has been submitted. Steps are followed to call for open tenders to conduct the Environmental Impact Assessment (EIA) in order to get the approval of the Environment Authority for the construction and to enter into the agreements with the selected party in terms of the approval of the Procurement Committee of the Ministry. Of the Rs.10 Mill. allocated for the year 2013 for the project, Rs.3.6 Mill. has been spent for the marking of the centre line of the proposed track within the Kurunegala survey area.

### **6.4 Horana – Kottawa Proposed Railway Line:**

It has been identified to be more effective to connect the proposed Horana-Kottawa railway line which was taken into account as a possible alternative route during the feasibility study conducted for construction of Horan-Panadura proposed railway line, with the existing railway network. Kottawa becoming a focal point in the transport arena has led to the inception of the new concept. Presently, instead of the proposed Horana – Panadura railway line Horana-Kottawa new railway line has been proposed to be constructed focusing on the anticipated developments that will come up in future in Kottawa town and the vicinity of the new expressway currently under construction. The feasibility study conducted by the University of Moratuwa has been completed and the report has been submitted. However, no expenditure for the year 2013 has been incurred from the provision of Rs.6 Mill. allocated for the year (2013).

### **6.5 Medawachchiya – Trincomalee Proposed Railway Line**

Feasibility study of the project for the 80 Km. long proposed railway line has been conducted by the Institute of Human Resource Advancement of the University of Colombo. The draft report of the study has been submitted while the final report is awaited. Rs. 6.75 Mill. has been spent within the year 2013 from the provision of Rs.10 Mill allocated for the year.

### **6.6 Wellawaya – Badulla Proposed Railway Line**

The approval of the Procurement Committee of the Ministry of Transport has granted to hand over conducting of pre-feasibility study for construction of a railway network under the proposed railway line from Badulla to Wellawaya via Monaragala and connecting line from Embilipitiya to Batticaloa via Monaragala, Wellawaya and Ampara, and another line from Kataragama connecting the proposed line. Agreements have been entered into with the respective institutions and studies are now underway. Rs.10 Mill. was allocated for the year 2013 and, of which, Rs.1.2 Mill. was spent as an advance for the referred task.

### **6.7 Trincomalee – Puttalam Proposed Railway Line**

In view of the fact that an existing railway line is available from Trincomalee to Colombo via Mahawa, construction of a new railway line from Mahawa to Puttalam will be adequate. Accordingly, a pre-feasibility study for construction of a proposed line from Mahawa to Puttalam has been conducted. This study was conducted by the officials of the Ministry and the Railway Department and this has resulted in remaining a balance of the allocated provision.

## **7. National Council for Road Safety**

The National Council for Road Safety functions under the Ministry of Transport by the Motor Traffic (Amendment) Act No.5 of 1998. The Council consists of a Chairman and a group of representatives from 17 government and non-governmental institutions.

Functions of the Council are defined under the Section 213A of the Motor Traffic Act whereas the 'Road Safety Fund' is established under the Section 213B. Insurance companies contribute to the Road Safety Fund by 1% as their contribution from the third party insurance.

### **Vision**

“Safe Roads for everyone”

### **Mission**

“Creating a society free of road accidents”

Functions of National Council for Road Safety:

- Payment of compensation for victims of Hit and Run accidents.
- Formulation and implementation of projects on road safety.
- Coordination of activities in relation to road safety among government and non-governmental institutions.
- Secure both financial and other assistance for road safety activities.
- Advise the government on road safety policies and projects.
- Maintain relationship with similar international organizations and exchange their knowledge and experience.
- Collection of information on related subjects, and conduct researches and field inspections.
- Maintain a data base on road safety.
- Maintain a library with books and publications relevant to the subject of road safety.

## **7.1 Compensation Scheme for Hit and Run Victims.**

Under the Compensation Scheme which is a main function of the National Road Safety Council as defined in the Section 213A of the Motor Traffic Act, a person sustained injuries in a Hit and Run accident after 01.01.2013 is being paid Rs.75,000/= whereas legal dependants of a deceased is being paid Rs.100,000/= as compensation.

The Compensation Scheme was launched in 2007. From among the applications received within the year 2013, 77 applicants had been paid compensation by the end of the year 2013 incurring an amount of Rs. 3 295 000/=

## **7.2 Programmes conducted on Road Safety**

- Seminar on formulating the provincial road safety plan for prevention of traffic accidents of the Southern Province was conducted on 12.07.2013.
- Three awareness programmes were conducted to create awareness among the school children on prevention of accidents.
- Lectures on minimizing traffic accidents were conducted with the financial support of the John Keels (Pvt.) Ltd. for 150 van and truck drivers of the same company.
- Awareness programmes on minimizing traffic accidents were conducted for 600 Three-wheeler drivers in Aluthgama.
- An awareness programme was conducted for 150 government officers of the Southern Province.
- An awareness programme was conducted for officers of Panadura Road Safety Committee and 50 officers attended the programme.
- An awareness programme with the participation of 50 government officers and 480 Grama Niladharis, was conducted at the auditorium of Kalutara District Secretariat.
- An awareness programme was conducted with the participation of 65 district social service officers and government officers.

## **7.3 Formulation of laws for setting up the Road Safety Commission**

Draft Bill is on its way to finalization for converting the National Council for Road Safety into a Road Safety Commission vested with powers.

## Section II

Performance of the Institutes coming  
under the purview of the Ministry



## **1. Department of Sri Lanka Railway**

### **1.1 Introduction**

Department of Sri Lanka Railways has continued, in 2013 too, to contribute towards national economic development by 6% on passenger transportation and 2% on goods transportation.

#### **Vision**

To be the most sought after land transport provider in Sri Lanka, providing unsurpassed value to our stakeholders.

#### **Mission**

Provision of safe, reliable and punctual rail transport service for both passenger and freight traffic, economically and efficiently.

The department of Sri Lanka Railways has attained a significant progress in 2013 in comparison to 2012. This trend has been supported by introduction of new power sets, new train services, etc. Similarly, the efficiency of the operating fleet, progress of the operational sector etc. in the Railway has also contributed to attain this progress. More passenger inclination towards the Railway has been observed as a consequent while the revenue of the Railway too has shown an upward shift registering the total revenue as Rs. 5423.29 Mill. in the year 2013 from Rs. 4851.86 Mill. in 2012. Meanwhile, a significant progress has observed even in the quality of the service through minimizing rail accidents, minimizing accidents at rail crossings and increase in the percentage of timely operation of trains etc.

The following development programmes and maintenance activities in the rail road network and in the signaling system were also taken effect during the specified period.

- Rail track between Medawachchiya to Madu was reconstructed and opened for passenger and goods transportation while railway stations at Wettikulam, Neriyaikulam and Madu Road along the track were too constructed.
- Introduction of new luxury intercity train service between Colombo Fort and Kandy and a new train service between Mirigama and Colombo Fort.
- Deploying S 12 new power sets imported from China on Kelani Valley Line.
- Deploying S 12 power sets which are supported with innovative facilities, to carry ‘Pody Menike’ and ‘Udarata Menike’ trains that are operated up to Badulla along the up country line.
- Introduction of air conditioned trains along the main line up to Badulla deploying new power sets (S 12).

- Renovation of the coastal line and expansion of the service deploying additional trains using new power sets S 11.
- Enhancing passenger facilities at railway stations
  - Installation of Automated teller machines at Railway stations.
  - Initial step was taken for fixing CCTV at Maradana and Fort Railway stations.
  - Enhancement of facilities at passenger rest rooms and sanitary facilities at Railway stations.
  - Expansion of the service of reservation of seats through mobile phones.
  - Installation of digital railway time tables at Railway stations.
- Continuing actions to establish sales outlets of Milco and CopFed at Railway stations.
- Reconstruction of Jaffna Railway station with the financial support of the Bank of Ceylon.
- Continue to charge fines from the railway passengers travelling without having tickets.
- Renovation of Colombo Fort and Maradana railway stations in line with the CHOGM 2013.

A summary of the current progress of the ongoing reconstruction projects on the northern railway line is given bellow.

Project	Estimated Expenditure (US \$ Mill.)	Expected Physical Target (Distance Km.)	Progress (%)	
			Financial	Physical
Reconstruction of railway line from Medawachchiya to Madu.	81.30	43	Completed	
Reconstruction of railway line from Madu to Talaimannar.	149.50	63	75%	65%
Reconstruction of railway line from Omantai to Pallai.	185.49	91	90%	97%
Reconstruction of railway line from Pallai to KKS.	149.34	56	41%	40%
Installation of signaling and telecommunication system along the Northern railway line.	86.50	313	50%	43%

## 1.2 Operational Indicators

Indicator	2012 Mill.	2013 Mill.
Rail Km. (Mill.)	10.36	10.49
Rail Passenger (Km.)	9.35	9.93
Rail Goods ((Km.)	0.52	0.56
No. of Passengers	106.04	118.71
Passenger Km.	5,039.44	6,257.37
Goods Km.	143.41	132.45*
Goods - tons (Mill.)	2.06	1.91*

## 1.3 Development of Infrastructure

### 1.3.1 Rail Track

The rail track network of Sri Lanka comprises 1640 Km. of which currently 1447 Km. are used for operation of train services. Reconstruction of Northern and Talaimannar railway track which were destroyed as a consequent of the war are now under construction while the section from Medawachchiya to Madu on Talaimannar line and the section up to Kilinochchi on the Northern line are already completed and train services are currently in operation. Maintenance of the permanent track network, signaling system and the operating fleet is also regularly attended with. Further, opening of the third line from Colombo to Ragama and transforming Ja-Ela – Seeduwa line into a double track were taken place within the year. Actions are initiated for double lining Kandy – Peradeniya track and road mapping is completed for converting the section from Kalutara South to Payagala South into a double line.

#### 1. Reconstruction of Medawachchiya to Talaimannar Railway Track

The project being implemented under the Indian Line of Credit will be completed in 02 phases. Under the project a 43 Km. long track from Medawachchiya to Madu has been constructed and services are currently operated while the section from Madu to Talaimannar is under construction. The estimated total cost for the project is US \$ 231 Mill.

#### 2. Reconstruction of Omanthai to Pallai Railway Line

The total estimated cost for the project which is being implemented under the Northern Line reconstruction project is US \$185.49 Mill. under the project the section up to Kilinochchi is completed and services are currently in operation.

#### 3. Reconstruction of Pallai to KKS Railway Line

The distance of the track is 56 Km. and the estimated cost for the project is US \$ 149.34 Mill. Currently the project is under construction and expected to be completed in 2014.

#### **4. Installation of new signaling and telecommunication system on Northern Railway line from Anuradhapura and Talaimannar Railway Line**

Under this project, it will be installed the Signalling and Telecommunication System necessary for the Northern Railway Line. The estimated cost for this is US \$ 86.5mn.

##### **1.3.2 Signalling and Telecommunication System**

The contribution of the signaling and telecommunication system for efficient functioning of the railway service is immense. Maintenance of the signaling and telecommunication system in order to minimize the signaling defects is very important to ensure smooth operation of the railway service. Under the project several development activities are being launched and among them are installation of the signaling and telecommunication system on the Northern Line, maintenance of the existing system to minimize defects, and installation of level crossing barriers.

##### **1.3.3 Operational Fleet**

The existing fleet has been strengthened by adding up 13 new power sets imported from China and all these have been currently in operation. Further, 15 passenger coaches and 03 engines were rehabilitated and restored in service. These have contributed to keep up the daily serving of engines at the level of 60%.

With the 13 new power sets imported from China the existing power sets that were, till then, being operated on short distance services have been deployed on long distance services. Particularly, with the deploying of the power sets on the up country line the service on the line was expanded. This has contributed towards enhancing the quality of the service on the up country line up to Badulla and Kandy, which in turn, gave way to facilitate a complete luxury service on the line. Meanwhile deploying of dual power sets to run office trains has supported to facilitate a more comfortable service to the passengers.

#### **1.4 Financial Progress:**

<b>Revenue / Expenditure (Rs. Mill.)</b>	<b>2012</b>	<b>2013</b>
Ordinary Tickets	2,806.01	3,557.21
Season Tickets	793.44	930.44
Parcel and Letters	119.62	134.50
Goods and Livestock	461.84	412.50
Others	670.93	388.64
<b>Total</b>	<b>4,851.87</b>	<b>5,423.29</b>
<b>Expenditure</b>		
Recurrent Expenditure (Rs. Mill.)	8,647.65	10,586.47
Capital Expenditure (Rs. Mill.)	30,077.21	20,248.99
<b>Total</b>	<b>38,724.86</b>	<b>30,835.46</b>

## **2. Department of Motor Traffic**

### **2.1 Background**

The office of the Registration of Motor Vehicles was established on 01<sup>st</sup> January, 1928 for the purpose of registration of unregistered motor vehicles in Sri Lanka. The office of the Registration of Motor Vehicles was converted into a Department by the Motor Traffic Act No. 14 of 1961.

#### **Vision**

Excellence in motor traffic regulating for highest public appreciation.

#### **Mission**

Through team work of motivated staff and modern technology executing the rules and regulations entrusted by the Motor Traffic Act and others in an efficient manner for highest public appreciation.

### **2.2 Functions of the Department of Motor Traffic**

1. New registration of a vehicle in a running condition.
2. Registration of ownership transfer.
3. Issuing of driving licence.
4. Technical services in respect of motor vehicles.
5. Regulating vehicle emission (For the purpose of securing the environment)
6. Road Safety

### **2.3 Performance (January 2013 – 31<sup>st</sup> December)**

The progress of the functions of the Department could be reviewed under 3 steps as follows:

1. Progress of the implementation of the Strategic Plan of the Annual Action plan.
2. Progress of the capital investment projects.
3. Quantitative progress of the public services.

Facilities required for ensuring more active and progressive performance are made available within the Department itself.

#### **1. Progress of the activities set out in the Annual Action Plan**

It is essential that the activities set out in the Annual Action Plan, initiated in line with the Corporate Plan, shall be completed within the specified time frame. The proposed activities for the year 2013 are successfully in progress.

## 1. Regulation on Painting Vehicles

Actions were initiated for painting all public passenger transport vehicles and vehicles operated for transportation of school children in accordance with the specific colour as has been regularized, with effect from 31<sup>st</sup> January, 2013.

In terms of the Gazette notification published public passenger vehicles used for carrying passengers by the Sri Lanka Transport Board (SLTB) shall be painted with the red colour and the passenger transport vehicles operated by the private owners shall be painted with the light blue colour, whereas, the vehicles operated for school transportation services shall be painted with yellow colour.

## **II. Dash Board System**

This system facilitates a stage to display the information of the Department that may be vital to the public, in both audio and video format within the Department premises as well as to receive the feedback from the public that may be useful to the management in decision making.

(Ex. Inspection of daily performance data and the progress of the applications received.)

## **III. Driver Improvement Point System**

In terms of the Motor Traffic Act No.3 of 2011 the Driver Improvement Point System was implemented with the objective of minimizing traffic issues and ensuring road safety as well as for generating more disciplined and road-rule abiding drivers. The Driver Improvement Point System was initially proposed to implement Island wide. However, currently it is being implemented within the Colombo city as a pilot project. Presently, data are being collected based on the following errors:

- Driving under the influence of liquor
- Fatal traffic accidents

Under the project about 15,677 incidents are recorded up to October, 2013.

## **IV. E-Motoring**

The project implemented based on the ICTA report is in progress in several phases on BOT basis.

The project was intended at ensuring the safety of the files used when rendering its services and convenient handling of the day-to-day activities of the department. This project covers much of the activities of the Department. Under the project files used in the Department are scanned and fed into the computer system and, such way, security of the files are ensured. Further, the project also supports minimizing rooms for storing files.

## **2. Progress of the Capital projects implemented using Budgetary Provisions**

Capital projects are being implemented under several categories within the Department.

- Construction of Head Office and Werahera Sub-Office
- Construction of District offices
- Purchase of Machinery and equipment
- Conducting training programmes on human resource development

Several construction projects were going on within the Head Office premises in 2013. Construction of a branch for New Registration of Motor Tricycles and the cafeteria was completed at the beginning of the year 2013. Presently, renovation of Public Gallery, construction of a store room for Tricycle New Registration Branch and renovation of the Motor Car Transfer branch are underway.

In addition, construction of district offices is in progress targeting at expansion of the services provided to the public island wide. Consequently, district offices at Anuradhapura, Kegalle, Batticaloa, Kalutara, Puttalam, Gampaha, Kurunegala, and Nuwara Eliya are now completed. Construction of a district office in Jaffna and a building in Anuradhapura to store number plates was carried out during 2013. In addition, processing at several offices including Kalutara, Polonnaruwa district offices, etc. was completed within the year.

### 3. Progress Public Services (in figures).

Technical Services in respect of Motor Vehicles:

	Activity	In number - 2013
01.	Written tests for driving licences	145,268
02.	Practical tests for driving licences	450,495
03.	Issuing of number plates (Colombo)	433,633
04.	Issuing of number plates (Outstation)	
05.	Registration of garages, new trade organizations, etc.	67
06.	Renewal of garages, new trade organizations, etc.	721
07.	Inspection of driving schools	39
08.	Issuing of prototype	254
09.	Issuing of CMT. chassis numbers	
10.	Issuing of trailer chassis numbers	102,534
11.	Issuing of CMT chassis numbers for vehicles auctioned by Customs.	103
12.	Inspection of motorcycles	2,414
13.	Computerizing new motorcycles	171,863
14.	Issuing weight certificates	12,867
15.	Issuing identity certificates	2,167
16.	Issuing prohibition orders	2,267
17.	Cancellation of prohibition orders	2,092
18.	Inspection of traffic accidents	5,040
19.	Attending special duties	427

### 4. Regulating Vehicle Emission Testing:

Regulating vehicle emission testing conducted by the Department in order to minimize the air pollution generated in urban and sub-urban areas owing to increasing number of motor vehicles, was further strengthened. Under the programme a mobile Air Emission Testing Unit was set up and, similarly, on district levels too such units have been established. Meanwhile, expanding the network island wide, on 1<sup>st</sup> of July, 2013 a mobile Air Emission unit in the Northern Province was set up and, currently, 17 centres under Klenco Lanka (Pvt) Company and 09 centres under Laugfs Eco Sri (Pvt) Ltd. are in operation in Jaffna district. Under the Vehicle Emission Testing Programmes facilities are provided to conduct vehicle emission testing at any centre situated island wide without restricting only to the area where the vehicle has been registered.

Estimated Revenue and the Actual Revenue for the year 2013  
(January – December)

**Revenue**

<b>Description of Revenue/ Revenue Head</b>	<b>Estimated Revenue as per 31.12.2013 Rs. Mill.</b>	<b>Actual Revenue as per 31.12.2013 Rs. Mill.</b>
Tax on luxury vehicles	1,350.00	1,146.01
Tax on sales of motor vehicles	42.03	55.61
Fees charged under the Motor Traffic Act	6,800.00	6,530.61
<b>Total Revenue</b>	<b>8,192.03</b>	<b>7,732.24</b>

Source: Department of Motor Traffic

As a percentage of the total revenue earned by the Department of Motor Traffic, revenue generated through taxes charged under the Motor Traffic Act indicate a higher percentage of 84% while taxes charged on sales of vehicles indicate a lower percentage of 1% from the total value of the revenue earned from taxes.

**Expenditure**

<b>Description of Expenditure / Expenditure Head</b>	<b>Estimated Expenditure as per 31.12.2013 Rs. Mill.</b>	<b>Actual Expenditure as per 31.12.2013 Rs. Mill.</b>
Recurrent Expenditure	1,448.30	1,266.37
Capital Expenditure	1,050.80	928.06
<b>Total Expenditure</b>	<b>2,499.10</b>	<b>2,194.44</b>

Source: Department of Motor Traffic

### **3.Sri Lanka Transport Board (SLTB)**

The SLTB which facilitates the government's contribution within the Sri Lanka's transport sector stands a prominent place among the government institutions dedicated to provide service to the public round the clock.

#### **Vision**

“The Excellent Transport Provider in the Region”

#### **Mission**

To provide the public a safe, dependable and comfortable road passenger transport at a reasonable fare system through a staff dedicated to service and obtains the maximum utilization of all resources functioning as a financially viable organization.

### **3.1 SLTB contribution towards social benefits**

- **Operation of First Early Morning and Last Late Night Trips:**

SLTB is engaged in facilitating transport needs of the workforce contributing for the Island's economy, by way of operating the first early morning trip and last late night trip covering all the regions in Sri Lanka. Yet, SLTB hardly gains any profit from this service. However, it continues to facilitate the service taking it as a social responsibility.

- **Operation of Rural Bus Services:**

SLTB irrespective of the losses being suffered continues to facilitate the operation on uneconomical routes demonstrating the SLTB's contribution to facilitate the connectivity between the city and the rural areas for enhancing the rural economy.

- **School Bus Services:**

SLTB, bearing the burden, is shouldering to facilitate social benefits for the sake of a better tomorrow for the nation. Accordingly, even loosing available many opportunities for operating during peak hours and for realizing profit, the SLTB has devoted more buses from its limited fleet to transport school children to school on time considering it as a national commitment.

- **Operation of buses at National Festivals:**

Special bus services at national festivals such as Sinhala Hindu New Year celebration, Wesak and Poson festival, Kandy and Kataragama Esala Processions, Madu and Talawila Annual Feast, Sripada worshipping season are operated by the SLTB valuing it as a social welfare activity.

- **Season Tickets:**

SLTB through its initiative to meet the transport needs of the community under various categories such as school children, university students and adults by way of making available season tickets at concessionary basis grants economic relief to the passengers.

### **3.2 Progress achieved in operation of services**

In pursuit of “Mahinda Chintana” Policy for mobility for all, SLTB, as an initial step for adding up disabled friendly buses to the fleet, commenced operation of 13 low-floor buses around the Colombo city in 2012 and continued its operation within 2013 as well.

**Luxury buses equipped with required mobility facilities for disabled are currently in operation along the following main corridors to Colombo city:**

- Bambalapitiya – Kadawatha
  - Moratuwa – Colombo
  - Homagama – Colombo
  - Panadura – Colombo
  - Negombo – Colombo – Panadura
  - Kiribathgoda – Moratuwa
  - Maharagama – Colombo
- SLTB has strengthened the passenger service deploying 25 luxury buses in the Southern expressway and on other long distance services. Of these, 05 low-floor buses being added to the service are equipped with mobility facilities for disabled.
  - SLTB, in pursuit of the government language policy, has introduced digital name boards for buses in all three languages. Currently, 50 buses are fixed with digital name boards and this project is expected to be completed in 2014.

- Introduction of electronic ticketing machines to all SLTB buses operating within the Western Province has been successful. Initiatives are underway to introduce these machines for the buses operating within the Southern, North Western, and Sabaragamuwa provinces and this project too is expected to be completed in 2014.
- In accordance with the “Mahinda Chintana” Policy, electronic season tickets have been introduced to students of 03 schools in the Western province under the initial stage of launching the project. This project was initiated anticipating to be completed within the year 2013.
- The services on the Southern Expressway have further been expanded by deploying more luxury buses and following areas are being covered under the service.
  - Maharagama – Galle
  - Elpitiya – Maharagama
  - Colombo – Mattala Airport
  - Pettah – Galle (via Rjagiriya, Battaramulla)
  - Matugama – Colombo
  - Colombo via Kurunegala, Katunayake
  - Katunayake – Colombo
  - Negombo – Colombo
- A bus service has been commenced between Bandaranayke International Airport and Mattala Rajapaksa International Airport and a luxury bus service is also currently in operation between Pettah and Mattala Rajapaksa International Airport.
- Under ‘Sisuseriya’ bus service 619 buses are added into service and the island-wide distribution of the same is as follows:

<b>Distribution of Sisuseriya School Service</b>			
<b>Region</b>	<b>No. of Buses Currently in Operation</b>	<b>No. of New Buses to Deployed</b>	<b>Total No.of Buses to be Deployed</b>
Colombo	103	43	146
Gampaha	55	24	79
Kalutara	33	14	47
Nuwara-Eliya	4	12	16
Kandy	26	20	46
Eastern	35	5	40
Ruhuna	78	23	101
Sabaragamuwa	101	22	123
Uwa	51	9	60
Northern	25	0	25
Rajarata	69	12	81
Wayamba	39	25	64
<b>Total</b>	<b>619</b>	<b>209</b>	<b>828</b>

- When looking at the waybill revenue from January to June for the years 2012 and 2013 a progress can be seen for the year 2013. However, as there had been a price change in fuel and a revision in bus fares in the months of January and February 2012 and 2013, when taking into account the other months strictly leaving out the referred two months (January and February), a progress of approximately 5% in the waybill revenue could be observed.

<b>Waybill Revenue for Years 2012 and 2013</b>		
<b>Month</b>	<b>2012 Rs. Mill.</b>	<b>2013 Rs. Mill.</b>
January	1,360	1,589
February	1,434	1,456
March	1,428	1,627
April	1,505	1,581
May	1,486	1,561
June	1,577	1,563
July	1,613	1,661
August	1,650	1,732
September	1,541	1,594
October	1,558	1,646
November	1,478	1,617
December	1,562	1,803
<b>Total</b>	<b>18,191</b>	<b>19,430</b>

### 3.3 SLTB fleet of buses

SLTB had a fleet of 7000 number of buses. However, current operable fleet has reduced to around 5,600 buses. Even the majority of the current fleet consists of buses more than 10 years old. Accordingly, the structure of the current operable fleet of the SLTB is as follows:

<b>Effective Bus Fleet</b>				
<b>Age Group</b>	<b>No. of Buses</b>		<b>Total Fleet</b>	<b>Total Fleet as a Percentage</b>
	<b>In Operation</b>	<b>Not in operation</b>		
Less than 02 Years	581	22	603	8%
Between 02 – 05 Years	255	26	281	4%
Between 05 – 10 years	1,677	337	2,014	28%
Between 10 – 15 years	1,381	1,105	2,486	35%
More than 15 years	912	847	1,759	25%
<b>Total</b>	<b>4,806</b>	<b>2,337</b>	<b>7,143</b>	

- Plans were underway to purchase 281 new buses from the funds allocated by the Treasury. By December 2013, out of the above, 261 number of buses were purchased and added to the fleet.

Number of new buses being added to the fleet from 2011 to date is as follows:

<b>No. of New Buses added to the Fleet from 2011</b>			
	<b>2011</b>	<b>2012</b>	<b>By the end of December, 2013</b>
Ordinary buses added to the fleet using Treasury funds.	10	120	261
Ordinary buses purchased on lease basis.	162	146	16
Luxury buses purchased on lease basis.	-	12	24
<b>Total</b>	<b>172</b>	<b>278</b>	<b>301</b>

- Under the project of purchasing buses on installment paying basis implemented by the SLTB, the number of luxury buses purchased in 2013 was 17. Currently these buses are successfully deployed in passenger service.
- Continuous running of SLTB buses over a long period have required them to repair the engines, gear boxes, bus bodies, etc. Parts replaced and repairs carried to the idling buses within the year 2013 are as follows:

<b>Output in 2013</b>		
	<b>2012</b>	<b>By the end of December 2013</b>
Engines	725	820
Gear Boxes	328	377
Bus Bodies	208	217
Fuel Pumps	332	188
Fuel Injectors	1,380	804

- Initiatives were taken for setting out an appropriate procedure for purchasing requisite engines, gear boxes, accessories for repairing bus bodies, etc. on concessionary duty basis from the suppliers approved by the tender Board. As a result, by now, the expenditure borne on spare parts could be minimized to a certain level.
- Average number of buses deployed in service a day during the year 2012 was 4,694. However, in 2013, it was maintained at a higher number of 4,721 buses a day. From April 2013 onward a higher number of buses above average, was deployed in service. This progress owes several measures adopted by the SLTB towards successful operation of its services.
- Average number of buses daily operated in 2012 was 4,314 but the number in 2013 was increased up to 4,371.
- Average number of kilometers operated in 2013 was 28 mill. Kms. and all efforts are taken to ensure its continuity with the available fleet.

### **3.4 Human Resources at SLTB**

At the time of the SLTB was reconstituted in 2005 it had a heavy staff of 38,952 in number which was unaffordable to the institution. However, the SLTB has been successful at minimizing new recruitments. Accordingly, the SLTB's employee status during the last few years is as follows:

<b>Employees Structure from 2005</b>						
<b>Year</b>	<b>Regional Offices and Depots</b>	<b>Regional Workshops</b>	<b>Driver Training Schools</b>	<b>Central Bus Station</b>	<b>SLTB Head Office</b>	<b>Total</b>
2005.10.19	Breakdown of figures is not available					38,952
2006.12.31	35,252	1,121	55	370	834	37,632
2007.12.31	34,986	964	72	301	826	37,149
2008.12.31	33,821	917	80	284	1,028	36,130
2009.12.31	33,134	827	85	286	1,033	35,365
2010.12.31	32,601	782	84	263	1,042	34,772
2011.12.31	32,135	775	58	268	1,027	34,263
2012.12.31	31,761	757	57	273	958	33,806
2013.12.31	30,590	722	57	288	973	32,630

- Total recruitment took effect from January to December in 2013 accounts for 1,905 employees of which 44% comprises drivers while 46% comprises conductors. It clearly illustrates that from the total recruitment about 90% are drivers and conductors which is compulsory for the smooth functioning of the passenger service.
- Various training programmes are being conducted with the objective of utilizing the current workforce effectively rather than continuing at the same manner. Total number of training programmes conducted by the end of December 2013 was 15 and the employees in crucial divisions of the SLTB are sent under training. The training programmes so conducted are as follows:
  - Seminar to train the drivers to drive safely and cost effectively.
  - Seminar to train the drivers and conductors by Senior Depot Inspectors.
  - Seminar to train Disciplinary Officers.
  - Seminar on auditing through performance evaluation.
  - Seminar on creating a conducive working environment.
  - Seminar on entering HRIS data.
  - Seminar on implementation of productivity programme.
  - Seminar on anti-drug abuse.
  - Fuel Pumpers, automobile electricians, and mechanists are sent under practical training courses conducted by outside institutions. (Lanka German Technical Training Institute.)

- SLTB was successful in moving forward while maintaining the staff between the range of 33,856 and 33,181 numbers of employees during the last few months.
- SLTB is currently struggling to meet its major challenge of paying gratuity to its retired employees. To date gratuity has been paid as follows:

<b>Payment of Gratuity – SLTB</b>			
	<b>Particulars</b>	<b>Employees</b>	<b>Rs. Mill.</b>
1.	Payment on 1 <sup>st</sup> May, 2012	230	122
2.	Payment after 1 <sup>st</sup> May, 2012	204	108
3.	Payment following 2855 court cases	2,855	748
4.	Payment on 11 April, 2013	175	81
5.		4,560	2,091
<b>Assumptive Particulars</b>			
6.	Estimated number of employees who have not submitted complaints.	3,125	1,150
	<b>Total</b>	<b>9,914</b>	<b>3,716</b>
Estimated amount to be paid for the employees retired after 19.10.2005 is Rs. 3,716 Mill.			

### **3.5 Development of Infrastructure Facilities at SLTB**

Currently, the buildings belong to SLTB are at disrepair. Despite the fact that the SLTB is entangled in a financial crisis, initiatives, however, are underway to improve infrastructure facilities at Head Office and other offices as necessity arises. Following maintenance activities had been carried out in the recent past.

- Maintenance and repairs to Shalika building at Head Office and other SLTB buildings where passenger services are rendered from.
  - Maintenance and repairs to protecting fences and demarcation walls of the regional offices, regional workshops, and depots.
  - Under the second phase, Kataragama Rest Room is currently under renovation.
  - Holiday Bungalows and Rest Rooms are under renovation. Under the initial phase of the project Anuradhapura holiday Bungalow has been renovated.
- Ampara Depot was renovated in line with ‘Deyata Kirula’ Exhibition. This year the SLTB stall at Deyata Kirula was found very successful and played a vital role in carrying the SLTB’s name to the masses effectively.
  - Initiatives are underway to introduce payroll software to all SLTB offices for easy processing of employees’ salaries. Presently, Udahamulla and Ratmalana depots are

introduced with the software through which the salaries of employees are processed with. Meanwhile, Training programmes are being conducted at other depots in order to proceed with the initiative.

- Inventory Control and Management software is currently in use at the Head Office and Kalutara Regional Office while training programmes on how to use it are in progress at Kandy, Rajarata, and Nuwara Eliya regional offices.
- Under the project for establishing fuel stations, Ratmalana fuel station is restored and construction of Koggala fuel station is currently in progress.
- In line with the Bus Station maintenance programme, Mahawa Bus Station in Wayamba Region is currently under renovation.
- Reconstruction and modernization of Mulative Depot.
- Under the project for refurbishment of driver training schools which is targeted at yielding increased income, Angulana Driver Training School was refurbished and a hostel was constructed under the first phase of the project.

## **4. National Transport Medical Institute (NTMI)**

### **4.1 Introduction**

The National Transport Medical Institute has been established by the National Transport Medical Institute Act No.25 of 1997. Head office and (20) branch offices are established island wide for the purpose of achieving the prime objectives of the Institute.

The required services are facilitated by the Head Office and the branch offices to conduct qualitative medical examinations in high standard for heavy duty vehicle drivers and light duty vehicle drivers in Sri Lanka and issue medical certificates accordingly.

### **Vision**

“Healthy driver behind each steering wheel.”

### **Mission**

“To be the leader in the transport medical field and to issue medical certificates after a qualitative medical examination to ensure the physical and mental condition of all driver applicants.”

### **4.2 Objectives**

- i. To examine the physical and mental fitness of all candidates applying for driving licences.
- ii. Enhancement of the quality and the security stratagem of the medical certificate issued.
- iii. Achieve the quality of the service through effective human resource management.

### **4.3 Functions of the Institute**

Functions of the National Transport Medical Institute established by the National Transport Medical Institute Act No.25 of 1997 are as follows:

- (a.) To provide medical services and assistance to drivers and operators operating or driving all categories of vehicles including heavy-duty vehicles.
- (b.) To examine drivers and operators of all categories of motor vehicles including heavy-duty vehicles and furnish medical certificates of physical and mental fitness to such drivers and operators.
- (c.) To carry out medical examinations on drivers and operators of all categories of motor vehicles including heavy-duty vehicles and furnish recommendations regarding their suitability and fitness.

- (d.) To provide medical services and assistance in cases of accidents involving any category of motor vehicles.
- (e.) To ensure either by itself or in consultation with other organizations that motor vehicles of all descriptions are operated or driven only by persons who are physically and mentally fit and competent.
- (f.) To appoint a panel of suitable medical officers to various districts and provinces for the purpose of discharging its functions.
- (g.) To render medical advice and recommendations on industrial hygiene and industrial accidents.
- (h.) To set standards and prescribe parameters regarding transport medicine to be adopted and implemented by the relevant implementing authorities.

#### 4.4 Current Performance

Within the year 2013 two officers chaired as the Chief Executive Officer of the Institute. An overview of the functions of the Institute – conducting medical examinations on candidates applying for driving licences and issuing medical certificates, performed on the guidance of the Board of Directors within the year 2013 is given bellow:

<b>Panel which conducted the Medical Examinations</b>	<b>Total No. of Medical Examinations conducted</b>	<b>Drivers failed at Medical Examinations on health grounds and the No. of candidates applied for Driving Licences</b>	<b>Percentage of drivers failed at Medical Examinations and the candidates applied for Driving Licences</b>
Head office	73,850	3,625	4.91%
Kandy	25,180	3,193	12.68%
Galle	15,397	2,611	16.96%
Kurunegala	35,074	2,319	6.61%
Anuradhapura	17,447	2,699	15.47%
Hambantota	13,778	578	4.20%
Ratnapura	14,465	360	2.49%
Badulla	10,873	664	6.11%
Monaragala	7,685	538	7.00%
Ampara	10,582	423	4.00%
Batticaloa	11,864	619	5.22%
Werahera	40,818	4,986	12.22%
Matara	11,468	1,664	14.51%
Vavuniya	6,545	277	4.23%

Mannar	2,107	32	1.52%
Trincomalee	7,932	42	0.53%
Kilinochchi	4,215	77	1.83%
Jaffna	10,800	564	5.22%
Gampaha	36,588	3,654	9.99%
Kalutara	13,917	528	3.79%
Matale	1,211	140	11.56%
	371,796	29,593	7.96%

Note: Please consider that the total of the above medical examinations include only the medical examinations conducted in respect of the heavy-duty vehicles, light vehicles and issuing route permits.

- Out of 100 candidates applied for medical examinations 7-9 candidates had been proved to be not suitable to drive on the ground of their health condition.
- With the amendment to the Motor Traffic Act the validity period of the driving licence for heavy-duty vehicles has been extended from 3 to 4 years. Further, no candidate could apply for heavy-duty vehicle driving licence until he completes 2 years after having obtained the driving licence for light vehicles. In consequence of the so called fact, it was observed that the candidates applying for medical tests at our Institute were less in the first quarter of the year in comparison to the previous years.

A policy decision, with effect from 21.03.2013, was arrived at for using of the new application for the light vehicle supported with the security stratagem and printed by the Institute itself, instead of using the MT31A used earlier and also to issue medical certificates only from the Institute except for Kegalle, Polonnaruwa, Puttalam, Mullaitivu, Nuwara Eliya, and Matale districts. Accordingly, the customers seeking service at the Head Office and all other branch offices are on the increase.

<b>2013</b>	<b>No. of Medical Examinations Conducted in respect of Light Vehicles</b>
January	2,908
February	2,556
March	3,089
April	13,285
May	19,196
June	23,304
July	29,507
August	31,215
September	35,902
October	34,189
November	29,313
December	31,468

- About 7%-9% of the persons referred by the Department of Police and the Courts to the Institute are identified to be not physically or mentally fit to drive a vehicle. Accordingly, we have contributed to minimize traffic accidents by way of ensuring that unhealthy or unfit drivers are not driving vehicles on roads.

<b>Month</b>	<b>No. of persons referred for medical examinations by the Department of Police and the Courts</b>	<b>No. of Candidates Failed</b>	<b>Percentage of the Failed Candidates</b>
January	186	10	5.37%
February	167	15	8.98%
March	172	17	9.88%
April	196	13	6.63%
May	237	21	8.86%
June	227	17	7.48%
July	266	21	7.89%
August	202	16	7.92%
September	237	12	5.06%
October	215	21	9.77%
November	216	14	6.48%
December	167	12	7.19%
Total	2,494	199	7.98%

- To ensure prevention of appearing the deceitful persons at medical examinations actions were initiated to affix a photograph of the candidate to the medical report effective from the year 2009. As a result, a studio was established within the Institute for effective discharge of the service and, furthermore, it was made compulsory that the photograph affixed to the medical report shall be taken from the studio established within the Institute itself. Currently, actions are underway to establish the studios at branch offices too. This has enabled the Institute to facilitate a convenient service to the customers as well as to enhance the revenue yielded by the Institute. Studios are already established at the following branches.

<b>Branch Office</b>	<b>Date on which Studio was inaugurated</b>
Kurunegala	2012.02.22
Hambantota	2012.06.18
Ratnapura	2012.06.19
Kandy	2012.07.02
Gampaha	2012.09.22
Anuradhapura	2012.11.17
Werahera	2013.01.16
Galle	2013.01.19
Badulla	2013.02.18
Matara	2013.04.29

- Branch office at Matale was opened on 22.11.2013 with a view to render an effective and efficient service to the customers in Matale District.
- In order to facilitate an efficient service to the customers the branch office at Werahera Vehicle Village is opened at 7.30 a.m., Gampaha branch office is opened at 7.00 a.m. and Kurunegala branch office is opened at 8.00 a.m. Furthermore, requests have been made to the Department of Motor Traffic to provide more space to expand the office at Werahera to discharge the service to an increased number of customers. Meanwhile, Werahera branch was renovated at a cost of Rs. 5.05 mn.
- Many branch offices are established on the Government buildings. Anuradhapura branch is on a Government building, Ampara branch is on the Multipurpose Co-operative Society building, Werahera branch is at Werahera Vehicle Village, while branches at Hambantota, Vavuniya, Mannar, Trincomalee, Kilinochchi, and Kalutara are established at District Secretariats. Other branch offices are established at buildings rented out from private parties and, however, requests have been made to acquire government buildings to establish these branches too. Meanwhile, the Institute has received a plot of land in Kandy for the purpose of establishing the Kandy branch and construction of the building is to be commenced in 2014.

- Awareness programmes were conducted in Ampara and Batticaloa in the Eastern Province in line with ‘Deyata Kirula’ 2013 national development programme.
- With a view of enhancing the quality of the service rendered to the society a medical officer was given the opportunity to attend the Post Graduate Diploma course conducted by SLIDA. Further, employees of the Institute were given the opportunity to participate at one day seminars and training programmes.
- Various welfare programmes were conducted targeting at motivating the employees of the Institution.
- Ensuring maximum utility of the land space of the Institute the customers have been accommodated vehicle parking facilities and, similarly, on the request of a private company parking facility was allocated for them too. This has contributed to generate an additional income to the institute.
- A sophisticated X-Ray machine RADSPEED-M UD 150 L – 40 E was purchased at a cost of Rs.5.9 Mill. to make available a more accurate X-ray report to the customers.

#### 4.5 Revenue and Expenditure of the Institute

Office	Revenue (Rs.)	Expenditure (Rs.)	Surplus / Deficit
Nugegoda and Werahera	114,763,691.81	111,865,973.85	2,897,717.96
Kandy	27,813,637.87	13,578,626.26	14,235,011.61
Galle	13,474,035.51	8,198,498.72	5,288,459.79
Kurunegala	32,549,857.12	10,754,918.05	21,794,939.07
Anuradhapura	16,237,581.82	6,177,970.11	10,059,611.71
Hambantota	11,515,642.25	6,139,890.18	5,375,752.07
Ratnapura	12,891,963.02	5,949,569.89	69,423,393.13
Badulla	9,530,777.81	5,893,182.18	3,637,595.63
Monaragala	5,055,015.84	3,294,173.73	1,760,842.11
Batticaloa	8,079,429.49	3,827,251.59	4,525,177.90
Ampara	6,927,077.55	4,826,522.23	2,100,555.32
Vavuniya / Kilinochchi	7,920,260.10	5,479,470.73	2,440,789.37
Mannar	1,267,900.00	1,865,541.00	-597,641.00
Matara	10,030,326.82	6,234,194.80	3,796,132.02
Trincomalee	5,513,513.19	3,019,726.47	2,493,786.72
Jaffna	6,904,290.31	4,113,968.10	2,790,322.21
Gampaha	28,972,433.82	10,327,507.39	18,644,926.43
Kalutara	8,765,575.00	4,968,125.15	3,797,449.85
Matale	749,487.96	966,178.11	-2,416,690.15
<b>Total</b>	<b>328,962,497.29</b>	<b>217,481,288.54</b>	<b>111,481,208.75</b>

## 5. Lakdiva Engineering Company Ltd.

### 5.1 Introduction

The principle objective of the organization is to repair the SLTB buses at a low cost yet under high standard and add to the public service.

### Vision

Contribute towards facilitating a better and attractive service to the passengers.

### Mission

To repair the damaged buses belonged to the Sri Lanka Transport Board as well as to the individual operators under concessionary basis yet in high standard enabling to add them to the passenger service.

### 5.2 Progress of within the year 2013

Month	No. of Buses	Funds received from SLTB Rs. Mill.	Manufacturing Cost Rs. Mill.	Profit Rs. Mill.
January				
February	02	399,383.79	316,957.31	82,426.48
March	06	3,715,374.52	3,032,633.28	682,741.24
April	04	1,642,314.01	1,324,102.08	318,211.93
May	06	2,824,570.37	2,287,886.79	536,683.58
June	08	3,995,358.12	3,242,039.88	753,318.24
July	04	1,637,697.50	1,324,458.70	313,238.80
August	05	3,532,701.50	2,883,180.44	649,521.06
September	04	1,708,532.62	1,405,009.24	303,523.38
October	02	1,533,857.98	1,246,450.40	287,407.56
November	07	4,040,977.27	3,286,482.84	754,494.43
December	04	2,114,259.72	1,713,331.93	400,927.79
Total	53	27,950,708.58	22,721,302.63	5,229,405.95

### **5.3 Infrastructure**

A number of workshop buildings are scattered over the 04 acre extent of premises of Lakdiva engineering Company. All repairs to the SLTB buses (excluding engines) were carried out in these workshop premises in the past.

### **5.4 Productivity Programme**

Two buses are being deployed to facilitate transportation for all workers enabling them to report on time for the duty.