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වருடාந்த செயலாற்றுகை அறிக்கையும், கணக்குகளும் -2012
நுவரெலியா மாவட்டம்.
Annual Performance Report & Accounts - 2012
Nuwara Eliya District



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மாவட்ட செயலகம் - நுவரெலியா.
DISTRICT SECRETARIAT- NUWARA ELIYA

.....OUR VISION.....

Create high standard life for Nuwara Eliya
District people through efficient and
productive services

District Secretariat- Nuwara Eliya

Devote for Service and Protect Citizen's Rights.

OUR MISSION

Discharge duties for District and District people efficiently, fairly and friendly through a coordination under well planned resources and good Institutional productivity according to government policies in order to take part in national development

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Attractive Nuwara Eliya

Nuwara Eliya is a city, in the hill country of the Central Province, Sri Lanka. The city name meaning is "city on the plain (table land)" or "city of light". Nuwara Eliya District was surrounded by Kandy, Badulla, Kegalle and Rathnapura Districts and it has divided into 5 divisions called as Hanguranketa, Kotmale, Nuwara Eliya, Walapane and Ambagamuwa.

Various mountains with height range from 900 ó 8000 feet such as Piduruthalagala, Kirigalpoththa, Thotupola kanda, Kikiliyamana, Great Western, Haggala and most sacred Sri Pada Mountain also have situated in this Nuwara Eliya District. Not only that but also Lakshapana fall, Devon, Aljina, St. Clares, Ramboda ella, Bakers, Kurudu Ella, Garandi Ella waterfalls and also the beginning of Mahawelli, Kelani, rivers also found in Nuwara Eliya District. Nuwara Eliya has become a paradise to the foreigners due to that Horton Planes sanctuary and Haggala Botanical Garden. The main water tanks that contribute to Hydro Power such as Maussakelle, Carselree, Kaniyon, Norton Bridge, Kotmale, Randenigala, and large area of Victoria Tank also situated in Nuwara Eliya District.

From the Population in Nuwara Eliya about 57.1% are Tamils and rest are Sinhala and various other nationalities. When considering the climatic condition of Nuwara Eilya, it is most suitable for the vegetable cultivation and it is famous for it.

Nuwara Eliya Extend to 1741 Km² and annual rain fall is about 75 inches. The Watawala area which receive the most heavy rain fall in Sri Lanka and the lowest temperature in Sri Lanka also have recorded from Nuwara Eliya district.

Hanguranketha, Kotmale and Walapane areas in Nuwara Eliya had became protective places for our Great Kings and those have recorded in ancient historical books and also still we are able to find various ancient places such as Raja Maha Vihara etc.

Details of Approved Staffs

District Secretariat – Nuwara Eliya

Designation	Number of Approved	Number of Officers 20011.12.31	Vacancy	Addition
Group A				
District Secretary	01	01	-	-
Group B				
Additional District Secretary	01	01	-	-
Accountant S.L.A.S. I	01	01	-	-
Accountant S.L.A.S. II/II	01	01	-	-
Assistant District Secretary	01	01	-	-
Engineer S.L.E.S. II/II	01	-	01	-
Administrative Officer (P.M.A - Upper Class)	01	01	-	-
Group C				
Translator (Class 1)	01	01		
Budget Assistant	01	01	-	-
Development Coordinator	01	01	-	-
Public Management Assistant I	37	31	06	-
Public Management Assistant II				
Public Management Assistant III				
Technical Officer II/II	01	01	-	-
Draftsman	01	01	-	-
Data Entry Operator	02	-	02	-
Receptionist	03	02	01	-
Group D				
Drivers	06	06	-	-
K.K.S. I	10	01	02	-
K.K.S. II		02	-	-
K.K.S. III (Office Laborer)		13	-	06

The Name List of Officers of the District Secretariat as at
2012.12.31

<u>Name</u>	<u>Designation</u>
1. Mr.D.P.G.Kumarasiri	District Secretary
2. Mrs.U.W.R.U.M.Amarasekara	Additional District Secretary
3. Mr.D.L.A.Wijenayake	Chief Accountant
4. Mr.A.A.V.Sampath	Assistant District Secretary
5. Mr.J.W.Gunarthna (From 2012.06.20-Contract Basis)	District Engineer (Acting)
6. Mr.H.M.S.Wijayaraj	Administrative Officer
7. Mrs S.Maheswary	Translator
8. Mrs.S.M.H.Samarakoon	Budget Assistant
9. Mrs M.M.Anulawathi	Development Coordinator
10. Mr.I.K.Abeyrathna	Public Management Assistant I
11. Mrs.D.M.M.Ranjani	Public Management Assistant I
12. Mr.P.A.Jayawicrama	Public Management Assistant I
13. Mr.S.M.P.G.Abeyrathna	Public Management Assistant I
14. Mrs H.M.R. Herath	Public Management Assistant I
15. Mrs.R.M.I.B.Kamala	Public Management Assistant II
16. Mrs.B.G.D.P.Dhanapala	Public Management Assistant II
17. Mr Ranjana Lakmal	Public Management Assistant II
18. Mrs.K.N.Dhsrsika Jayasundara	Public Management Assistant II
19. Mrs.A.M.G.I.Kumarasingha	Public Management Assistant III
20. Mrs.R.H.M.S.Rathnayake	Public Management Assistant III
21. Ms.M.A.Thushara Pushpakumari	Public Management Assistant III
22. Mrs.S.C.M.C.Weerasingha	Public Management Assistant III
23. Mrs Vasantha Nawarthna	Public Management Assistant III
24. Mrs G.D.R.Perera	Public Management Assistant III
25. Mr.L.M.Nandasena	Public Management Assistant III
26. Miss K.Jayanthi	Public Management Assistant III
27. Mrs S.Prasadhini	Public Management Assistant III
28. Miss B.Nimmiya	Public Management Assistant III
29. Mr K Prasanna	Public Management Assistant III
30. Mr W.M.C.P.B.Weerakoon	Public Management Assistant III
31. Miss A.R.C.P.Kumari	Public Management Assistant III
32. Miss S.Dhaksana	Public Management Assistant III
33. Mrs N.A.D.N.D.Gunasekara	Public Management Assistant III
34. Miss G.L.W.M.Dhusanthi	Public Management Assistant III
35. Miss D.M.M.S.Dissanayake	Public Management Assistant III
36. Miss W.D.L.Ishani	Public Management Assistant III
37. Mrs N.K.A.D.Kumari	Public Management Assistant III
38. Miss R,Navaranjani	Public Management Assistant III
39. Mr V.Sugith Raj	Public Management Assistant III

40. Mrs J.Erin Glasys	Public Management Assistant III
41. Miss S.Renuka	Public Management Assistant III
42. Mr.J.M.A.T.Bandara	Technical Officer
43. Mrs.R.M.P.K.Ranathunge	Draftsman II/II
44. Ms.T.M.S.K.Thennakoon	Receptionist
45. Ms.H.M.D.Wijerathna	Receptionist
46. Mr K.M.Upali Jayatathna	K.K.S. I
47. Mr.S.M.P.Chandrasiri	K.K.S. II
48. Mr.S.M.T.B.Thilakarathna	K.K.S. III
49. Mr.G.A.Jayantha Kumara	K.K.S. III
50. Mrs.I.L.Chintha Kamini Mendis	K.K.S. III
51. Mrs.Udula Lakmini	K.K.S. III
52. Mr.R.W.T.Pethum Priyadarshana	K.K.S. III
53. Mrs.K.G.N.G.Premarathna	K.K.S. III
54. Mr Kaniska Weerasinghe	K.K.S. III
55. Mr Suranga Jayathilake (Duty assumed on 2012.02.01)	K.K.S. III
56. Miss K.D.A.T. Jayasinghe (Duty assumed on 2012.02.01)	K.K.S. III
57. Miss Milani Hagsini Shantha (Duty assumed on 2012.02.01)	K.K.S. III
58. Mrs K.G.Menaka Gayathri (Duty assumed on 2012.04.16)	K.K.S. III
59. Miss Nadeeka Madubashani (Duty assumed on 2012.02.01)	K.K.S. III
60. Miss Dhulika Niwarthani (Duty assumed on 2012.02.01)	K.K.S. III
61. Mr P.S.D.L.Dharmasena (Reappointed from 2012.02.01)	Assistant Watcher
62. Mr M.R.Senarathna	Driver (Permanent)
63. Mr.H.K.R.Priyantha	Driver (Permanent)
64. Mr.Upul Indika Priyarathna	Driver (Temporary)
65. Mr M.Indika Roshan	Driver (Temporary)
66. Mr Dhinusha Pereara	Driver (Temporary)
67. Mr Upul Inrajith	Driver (Temporary)

The Name List of Planning Division Officers

<u>Name</u>	<u>Designation</u>
01. Mrs.W.A.H.Wijethna	Director, Planning
02. Mrs.V.M.Indra Kumari	Assistant Director, Planning III
03. Mrs.A.V.S.M.Vithanage	Assistant Director, Planning III
04. Mrs.U.G.S.N.Gamage	Assistant Director, Planning III
05. Mrs.K.Pratheepa	Assistant Director, Planning III
06. Mrs.W.A.R.Champika	Public Management Assistant II
07. Mrs.G.K.J.M.G.K.Gunathilaka	Public Management Assistant II
08. Mrs.K.K.P.R.Ranaweera	Development Field Assistant
09. Mr.Bandula Gunawardhana	Development Field Assistant
10. Mrs.R.M.Nadeeka Rathnayake	Development Field Assistant
11. Mr.D.K.L.D.Mangala	K.K.S.
12. Mr.R.M.Nimal	Driver

The Name List of Consumer Service Authority Officers

<u>Name</u>	<u>Designation</u>
01. Mr.H.A.A.Kumara	Investigation Officer
02. Mr.I.Wimalasiri	Investigation Officer
03. Mr.R.D.B.P.K.Ariyasinghe (2012.12.20 - Duty assumed)	Investigation Officer
04. Mr.I.N.K.Amila Rathnayake	Investigation Officer
05. Mrs.J.M.G.R.Kumari	Investigation Officer
06. Ms.B.Gayathry	K.K.S.

The Name List of Weight & Measures Division Officers

<u>Name</u>	<u>Designation</u>
01. Mr.A.G.S.L.Ariyapala	Head quarters Inspector
02. Mr.R.R.W.B.G.Hulangamuwa (2012.05.31- transferred out)	Measures & Standard Service Inspector
03. Mr.H.A.K.M.Hapugoda	Measuring Equipments Inspector
04. Mr.K.M.Hemapala	Measures & Standard Service Assistant
05. Mr.M.G.Somasiri	Measures & Standard Service Assistant
06. Mr.W.W.S.Jayasinghe	Head quarters Inspector

The Name List of Motor Traffic Division Officers

<u>Name</u>	<u>Designation</u>
01. Mr.J.D.A.Sandaraja	Examiner
02. Mr.K.Ananda Bandara	Public Management Assistant II
03. Mrs.S.Sasitagini	Public Management Assistant III
04. Mrs Natheeka	Development Assistant
05. Mr Ranjith	Development Assistant
06. Ms.U.K.Chinthamany (Duty assumed on 2012.10.30)	Development Assistant
07. Mrs.G.A.D.D.K.Godagedara (Tranfered out on 2012.10.30)	Development Assistant
08. Mr.H.M.B.S.Herath (Duty assumed on 2012.07.04)	Examiner
09. Mrs.Sumeda Gunasekara Pathirana (Duty assumed on 2012.06.05)	Development Assistant
10. Mr.S.L.R.Dheshapriya	Development Assistant
11. Mrs.Anurawathy (Duty assumed on 2012.05.08 & Transferred out on 2012.06.01)	Development Assistant
12. Mrs.E.S.Anoja Hemali (Tranfered In on 2012.05.08 and out on 2012.05.10)	Development Assistant
13. Mrs.H.Malini (Duty assumed on 2012.05.08)	Development Assistant
14. Ms.Nadeeka (Duty assumed on 2012.05.08)	Development Assistant

The Name List of Statistics Division Officers

<u>Name</u>	<u>Designation</u>
01. Mr.K.M.M.P.K.Kekulandara	Statistics Officer
02. Mrs.K.P.G.Kodikara	Statistics Assistant Officer
03. Mr.P.K.Dorakumbura	Statistics Assistant Officer
04. Mrs.N.Chandrawathy	Public Management Assistant I
05. Mr.M.Sri Gajapathi Sarma	Statistics Assistant Officer
06. Mrs.S.Sarmila Beby	Public Management Assistant III
07. Mr.P.G.Punchirala	K.K.S

The Name List Land Use Division Officers

<u>Name</u>	<u>Designation</u>
01. Mr.I.G.Tikiri Bandara	District Land Use Planning Officer
02. Mr.W.G.P.K.Gunarathna	District Land Use Planning Officer
03. Mrs.H.M.C. N.Herath	Land Use Planning Assistant
04. Mr.D.C.Weerasooriya	Assistant Draughtsman
05. Mr.T.M.B.Thannakoon	Management Assistant
06. Mr.H.Hettiarachchi	Driver
07. Mr.B.S.N.Ananda	K.K.S

The Name List of P.C.C. Officers

<u>Name</u>	<u>Designation</u>
01. Mrs.Theja Sanjeevani	P.C.C.Facilitator
02. Miss.Sharmila	P.C.C.Facilitator
03. Mrs.Selwarani	P.C.C.Facilitator
04. Miss.Rosmeri	P.C.C.Facilitator
05. Mrs.R.T.R.P.Rajapaksa	P.C.C.Facilitator
06. Mr.M.G.U.C.K.Amarasinghe	P.C.C.Facilitator

The Name List of Samurdhi Division Officers

<u>Name</u>	<u>Designation</u>
01. Mr.A.A.V.Sampath	Assistant Commissioner of Samurdhi(Acting)
02. Ms.H.M.S.K.K.Herath (Reported to duty on 2012.09.25)	Assistant Commissioner of Samurdhi
03. Mr.S.M.Rathnadasa	Samurdhi Coordinator
04. Mr.D.S.K.Artigala	Samurdhi Promoting Officer
05. Mrs.M.D.D.M.Chandrawathi	K.K.S.
06. Mr.Upul Danawangsha	Audit Officer
07. Mr.E.M.G.Ekanayake	Audit Officer
08. Mr.O.L.Nimal Jayathunga	Samurdhi Manager
09. Mr.Nishanke Priyatharsana	Samurdhi Manager
10. Mrs.Sujeewa Jayakanthi	Samurdhi Manager
11. Mrs.Tharani Mahendran	Samurdhi Manager
12. Mr.Nandasiri Banda	Samurdhi Manager
13. Mr.W.R.K.S.Sanath	Samurdhi Manager

14. Mr.Manjula Ranasgalla	Samurdhi Manager
15. Mr.V.Ganusekaran	Samurdhi Manager
16. Mr.Y.G.Weerasooriya	Samurdhi Manager
17. Mrs.K.G.Kathika	Samurdhi Development Officer
18. Mr.R.P.Disanayaka	Samurdhi Manager
19. Mrs.Dhammika Hettiarachchi	Samurdhi Development Officer
20. Mrs.Kalyani Priyabandara	Samurdhi Development Officer
21. Mrs.Kusum Uswatta Liyanage	Samurdhi Development Officer
22. Mr.R.M.C.Rajapaksha	Samurdhi Development Officer
23. Mrs.Nimali Kumarapperuma	Samurdhi Development Officer
24. Mrs.S.M.Chandani Samanlatha	Samurdhi Development Officer
25. Mrs.Anusha Chitra Kumari	Samurdhi Development Officer
26. Mr.I.Mahendran	Samurdhi Development Officer
27. Mr.K.Selvanayagam	Samurdhi Development Officer
28. Mrs.Amitha Priyanthi	Samurdhi Development Officer
29. Mrs.Sanjeevani Withanage	Samurdhi Development Officer
30. Ms.Wasana Abeyrathna	Samurdhi Development Officer
31. Mr.W.M.Dilrook	Samurdhi Development Officer
32. Mr.P.Balasubramaniam	Samurdhi Development Officer
33. Mrs.E.G.Somalatha	Samurdhi Development Officer
34. Mr.A.M.A.G.Thilakarathna	Driver
35. Mr.K.G.Upasiri	Driver

The Name List of Field Officers

<u>Name</u>	<u>Designation</u>
01. Mr.D.M.Dhammika Dassanayake	Assistant Director, National Fertilizer Secretariat.
02. Mr.D.G.N.Bandara	Assistant Director-Small Enterprises Development Division
03. Mr.Erandana Hemawardana (From on 2012.10.01 on contract basis) Centre	Assistant Director, Disaster Management
04. Mr.D.M.D,Bandara Dissanayake	District Disaster Management Coordinating Assistant, Disaster Management Centre
05. Mr.Vasantha Kumara Herath	District Disaster Management Coordinating Assistant, Disaster Management Centre
06. Miss.R.Maheswary (On 2012.02.12 transferred out)	District Disaster Management Coordinating Assistant, Disaster Management Centre
07. Mr.U.G.M.D.Jayalath	District Coordinator - Sri Lanka Social Security Board
08. Mr.R.Sathees	District Coordinator - Sri Lanka Social Security Board

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|---|---|
| 09. Mrs.S.Rewathi | Field Officer - Sri Lanka Social Security Board |
| 10. Mr.A.P.M.A.Thilakarathna | Entrepreneur Development Training Officer- Small Enterprises Development Division |
| 11. Miss.W.R.M.Kusumawathi | Cultural Officer - Department of Culture |
| 12. Mr.M.T.Gamini
(Appointed for acting) | Coordinator, Buddhist Affairs - Ministry of Buddhist Affairs |
| 13. Mr.Y.K.G.Tissa Nimal | District Career Guidance Officer |
| 14. Mr.M.M.Nanda Kumara | Human Resources Development Assistant - Ministry of Productivity Improvement |
| 15. Mr.R.D.D.P.W.Sirisena | Human Resources Development Assistant |
| 16. Mr.S.P.Athanayake | Development Officer (NGO) |
| 17. Mr.D.M.Ananda tissanayake | National Integration Promotion Officer |
| 18. Mrs.Duleeka Snjeewani | Development Officer (Disaster Management) |
| 19. Mr.C.S.Dunukara
(Since 2012.10.16 appointed to the Rural Development Department) | District Rural Development Officer |
| 20. Mr.Y.A.Priyantha de Silva | Social Service Officer |
| 21. Miss.Nisansala Hemantha
(2012.10.31 Transferred out) | District Coordinator (National Child Protection Authority) |
| 22. Mr.Champika K. Ayagama | Assistant District Psycho Coordinator |
| 23. Mr.A.M.Jagath Kumara | Divisional Environment Officer |
| 24. Mr.K.M.D.Bandara | Social Security Officer |
| 25. Mr.Norbet Perera
(on sick leave since 2012.10) | Sports Training Officer –Ministry of Sports |
| 26. Mr.M.G.R.Bandara
(2012 taken Pension) | Sports Training Officer –Ministry of Sports |
| 27. Mrs.R.R.W.G.B.N.Udeni Kumar
Thalagune (On 2012.02.29 Transferred out) | Sports Training Officer (volleyball) – Ministry of Sports |
| 28. Mr.P.K.G.N.Dayan
(Appointed for acting) | Sports Training Officer –Ministry of Sports |
| 29. Mr.S.M.Mudita Manjula
(Duty assumed on 2012.10.23) | Assistant Director, Disaster Management Centre |
| 30. Mr.R.M.M.Nadeesha Rathnayaka
(Duty assumed on 2012.01.23) | Sports Training Officer –Ministry of Sports |

Divisional Secretaries - 2012

- | | |
|--|--|
| 01. Divisional Secretariat
Divisional Secretary
Assistant Divisional Secretary | -Nuwara Eliya - 052222238
-Mrs.S.P.K.Bodhimana
- Mrs.O.S.Perera |
| 02. Divisional Secretariat
Divisional Secretary
Assistant Divisional Secretary
(Reported to duty on 2012.09.25) | -Walapane - 052-2278155
-Mr.I.K.G.Muthubanda
- Mrs.M.A.T.D.Ariyaratna |
| 03. Divisional Secretariat
Divisional Secretary
Assistant Divisional Secretary
Assistant Divisional Secretary | -Kothmale - 052-2259827, 052-3537380
-Mr.H.M.M.U.B.Herath
-S.S.Piramasinghe
- Mr.D.M.D.B.B.Disanayaka (From 2012.09.25) |
| 04. Divisional Secretariat
Divisional Secretary
Assistant Divisional Secretary
Assistant Divisional Secretary
(Reported to duty on 2012.09.25) | -Amdagamuwa - 051-2242284
-Mr.H.M.C.K.Herath
-Mrs.J.H.M.C.K. Herath
- Mr.E.D.M.P.K.Dhanapala (From 2012.09.25) |
| 05. Divisional Secretariat
Divisional Secretary
Assistant Divisional Secretary | -Hanguranketta - 081-2369389
-Mr.R.T.P.Sumanasekara
- Mrs.M.P.W.Siromini |

From the Special Diary of Government Agent/District Secretary of
Nuwara Eliya - 2012

Serial No	Month & Day	Note
01	1 st January	Though the day is a Holy Day I arrived to Office at 7.00 am.
02	1 st January	Opening ceremony of the bridge constructed to connect the two remote villages in Kotmale under the fund allocation of the Ministry of Economic Development.
03	17 th January	Take Photograph the frost hoar in Nuwara Eliya City including Hortan Plane and many other areas.
04	30 th January	Participate to the credentials handing over ceremony to reverence Bangamuwe Damma Dinna Therar as Siripada in-charge leader reverend at Aralia Gaha Mandiri.
05	04 th February	Participate to the Independence Day Ceremony held at Nuwara Eliya.
06	06 th February	Examine the land proposed to construct Airport in Nuwara Eliya under the proposal of His Excellency the President Mahinda Rajapaksa.
07	17 th February	Meet as first time the graduates appointed as Development Assistant.
08	06 th March	Funds handed over by Hon. Minister for Hindu kovils in the District. - Ramakirushnan Hall, Vellawaya.
09	07 th March	Examine the Kandapola - Boralanda land where proposed to construct Airport in Nuwara Eliya under the proposal of His Excellency the President Mahinda Rajapaksa.
10	23 rd March	Opening Ceremony of roads associated to Estates in Kotmale was made development on a proposal of Hon. Arumugan Thondaman the Minister of Livestock and Rural community development and the fund allocated by the Ministry of Economic Development for the year 2011.
11	1 st April	Participate to the inauguration ceremony of Season.
12	3 rd April	Opening of Rest Room constructed for drivers of the District Secretariat.
13	5 th April	Inauguration ceremony of Devi Neguma for the year 2012 - Ambagamuwa, Bogawanthalawa
14	10 th April	Participate to the discussion held at President's House with His Excellency the President Mahinda Rajapaksa and relevant Political Authority about the development of Nuwara Eliya City.
15	11 th April	His Excellency the President Mahinda Rajapaksa opened the Mosque situated at Nuwara Eliya City. I participated in this occasion.

16	04 th May	The carin in Bouda Mandiraya was opened by Hon.Prime Minister. I participated in this occasion.
17	05 th May	Participate to the Opening Ceremony of Upper Kotmale project.
18	14 th May	Implement the programme providing milk and eggs to school children in Nuwara Eliya District.
19	20 th May	Feel earthquake symptoms at 1.25 p.m.
20	23 rd May	Re-examine the land proposed to construct Airport and opening the canteen of District Secretariat.
21	11 th July	Providing graduate appointment to two graduates who worked as Jukee operators in a garment factory after getting graduation.
22	17 th & 18 th July	Special intercession to solve a problem to lady graduate officer newly appointed as Development Officer.
23	23 rd July	The auditorium situated at fifth floor of the District Secretariat was named as Hall of Wonder by me. And this auditorium was opened by His Excellency the President Mahinda Rajapaksa and the special discussion about the development of Nuwara Eliya District was held under preside of the President.
24	24 th July	Conducting a meeting for the officers of District Secretariat as second meeting conducting at the Hall of Wonder.
25	5 th August	This day is celebrated as 117 th Daham school Day. The Buddhist flag with a Dharma Chakra at centre was used as a Daham school flag. But the Daham School Flag was printed and arrangements had been made to conducting the exposing ceremony of the printed first Daham School Flag and National Daham School Day programme in Nuwara Eliya Town Hall. As the Hon. Minister and other guests couldn't present for this occasion the first Daham School Flag was exposed by me as the Government Agent of Nuwara Eliya. This flag was kept to hand over to the museum being constructed in Nuwara Eliya.
26	12 th August	Arrangement was made to conducting a Rain Pirith at Kotmale Dam. Hon. Governor participated in this occasion for His Excellency the President. The people who were displaced during the construction of the Dam to Pollonnaruwa and Anurathapura also participated in this occasion.
27	28 th August	Government Agent Conference was conducted as second time. Relevant to the Conference a Cricket Tournament was conducted for 3 days from August 28. The Monaragala District Secretariat got championship.
28	20 th September	Celebration of Bamboo Tree Day. Informed to Archaeology Department about the tunnel appeared during the road construction at Mahawali edge and near the Talawakelle city.
29	21 st September	Conducting a special discussion to provide facilities for the foreign Tourists to see the President's House in Nuwara Eliya.
30	27 th September	Made a visit to proposed small Hydro power station near Abadin water fall for inspection about the petition received. I submitted my proposals to the relevant parties about conducting activities without damage the

		water fall as the water fall is very beautiful.
31	12 th October	My Philippine visit.
32	24 th October	Conducting Saraswathi Pooja at Nuwara Eliya District Secretariat as first time. Participate to the week Pirith conducting at the Hangurankette Mathanwala Vihara according to the advice given by the Presidential Secretariat.
33	1 st November	As first time Foreign Tourists were allowed to see the President's House in Nuwara Eliya.
34	04 th November	Tamil Literature Ceremony. Participation of the High Commissioner of India.
35	14 th November	Planting the Asoka trees uprooted during the road expansion works from Nan Oya to Blackfool at Government Agent's Residency.
36	15 th November	Participate to the tree planting ceremony conducted in Walapane.
37	18 th November	Opening ceremony of the gateway at Bandaragama Pamunugama Alubomulla village Vihara which was constructed under the fund allocation of Hon.Arumugan Thondaman, the Minister of Livestock and Rural Community Development.
38	24 th November	China visit.
39	27 th November	There is a worship place for Buddhist at Nuwara Eliya District Secretariat. As in Nuwara Eliya majorities are Tamil people and Tamil Officers are working at the Office Hindu worship place was needed. In order to that a Hindu Kovil was constructed and it was opened on November 27.
40	04 th December	Productivity Special Certificate for Nuwara Eliya District Secretariat as first time.
41	06 th December	Water Bousar and Engine Board were provided to the District Secretariat by the Ministry of Disaster.
42	07 th December	Attending to the discussion regarding Sri Pada worship season 2012/2013
43	11 th December	Foundation stone was laid for a house.
44	13 th December	The discussion was conducted to prepare a accumulated plan for the District Secretariat as first time.

ESTABLISHMENT DIVISION DISCHARGED DUTIES – 2012

ORGANIZATIONAL AFFAIRS

The District Secretariat mainly includes Establishment, Accounts and Engineering divisions and the Planning and Samurdi divisions give support in administration.

DUTIES OF ESTABLISHMENT DIVISION

The activities for maintenance and updating the personal files, preparation of performance evaluation, providing salary increments disciplinary actions of staff officers, equal grade officers and peons of the District Secretariat and declaration of assets, half year and annual performance evaluation of staff officers were perfectly done. And also for five Divisional Secretaries in addition to the above duties according to monthly advance program we could maintain a good administration. Through giving support to the meetings of agricultural committee, district forest committee, district environmental committee, district defense committee which are conducted under the district secretary with coordination of other organizations, overcome the people's expectations.

The Independent Day Ceremony was held at centre of the town which is one of the functions conducted patronages' of the Government.

The officers in service and new officers recruited were deployed to training programmes to improve their skills and abilities.

Auditors discharged their duties in District & 05 Divisional Secretariats and they gave advisors to make correct accounts in order to make good finance.

Coordinating activities of the District Planning Office, District Samurdhi, District Agriculture Committee, Measures and Standard division, Small Enterprises, Census and statistics division, Consumer Authority, Department of Culture, Department of Buddhist Affairs, Department of Election, Social Security Division, National Integration Promoting Division, National Child Protection Authority, Non Government Organization (NGO), the Disaster Management Unit and National Disaster relief Unit under the Ministry of Disaster Management, District Social Security Division, Ministry of Productivity Improvement, Department of Human power and Employment, Central Environment Authority which are under supervision of District Secretariat.

The road from Nallathnni to Ithikatupana was prepared for Siripada pilgrimage in 2012. And the both sides of the road were provided for shops through calling Tender.

Good service was provided through maintaining printed formats and books needed for Producing a good administration through inquiry of complaints received about the officers of district and divisional administration without any influence.

The Gun licenses for the year 2012 were issued from 2012.10.01 to 2012.12.31. The Gun licenses will be issued for the applications received after this period under the payment of license fee and a fine as same as license fee. 364 Gun licenses were issued for the year 2012. Details are as follows:

Kotmale	93
Nuwara Eliya	157
Walapane	09
Ambagamuwa	24
Hanguranketta	81

And the details of issued explosive licenses are as follows.

Number of explosive licenses issued	02
Number of explosive licenses	50
Number of cracker Licenses	79

Duties of issuing explosive license and registration of the license of defense service organizations were discharged within the district.

Duties of maintaining the District Secretariat Building by providing water, electricity and internal telephone facilities to provide a good service to Public were discharged.

Repairing of governments quarters which needed repairs were done formally. And duties of maintaining and allocating governments quarters and maintain office vehicles were discharged during the year 2012.

During the year 2012 Grama Niladari vacancies prevailing within the District are as follows.

Divisional Secretary Divisions	Number of Approved	Number now working	Number of Vacancies
Walapane	125	96	29
Ambagamuwa	67	59	08
Kotmale	96	71	25
NuwaraEliya	72	61	11
Hanguranketha	131	100	32

Accounts division

The district secretariat is an "A" class department and provisions are allocated in annual estimates under head 260. Financial management and accounting activities are very important on performance of fundamental objectives of District Secretariat. To do these activities more efficiently and effectively, it is necessary to coordinate the management functions such as planning, organizing directing and controlling.

Major activities performed by accounts division

- I. Preparation of annual estimates on income expenditure and advance accounts.
- II. Allocation and distribution of provisions to 5 divisional secretariats
- III. Forwarding annual cash statements obtained from 5 divisional secretariats to the department of Government Accounts.
- IV. Preparation of annual appropriation accounts, advance accounts and all control accounts.
- V. Reconciliation of treasury printouts and forwarding to the Line Ministry.
- VI. Collecting revenue by issuing licenses for weapons and explosives.
- VII. All payments for offices combined with the District Secretariat.
- VIII. Payments for projects implemented in 05 divisional secretary divisions under decentralized budget.
- IX. All Payments for Devi Neguma/Gama Neguma and rehabilitation of small Irrigations Disaster Management projects.

A summary of provisions allocated expenditure incurred during the year 2012 is given below.

Appropriation Account by Programme - 2011

Expenditure Head No : 260

District Secretariat, Nuwaraeliya

Programme No. &

Title :

01 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	285,850,000	75,219,000	8,000,000	361,069,000	347,928,441	13,140,559	3
(b) Capital (DGSA 4)	58,800,000	-	0	58,800,000	35,822,598	22,977,402	4
Total	344,650,000	75,219,000	8,000,000	419,869,000	383,751,039	36,117,961	

Recurrent Expenditure by Project

Expenditure Head No : 260

District Secretariat, Nuwara Eliya

Programme No. & Title :01 Operational

project No/Name, personal emoluments and other charges for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation (+/-)	Transfers in terms of the F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:... & Title:...</u>						
Personal Emoluments	22,900,000	75,219,000	-	98,119,000	95,409,799	2,709,201
Other Charges	17,425,000			17,425,000	15,533,134	1,891,866
Sub Total	40,325,000	75,219,000	-	115,544,000	110,942,934	4,601,066
<u>Project No:..... & Title:...</u>						
Personal Emoluments	213,500,000		8,000,000	213,500,000	210,703,139	2,796,861
Other Charges	32,025,000			32,025,000	26,282,368	5,742,632
Sub Total	245,525,000		8,000,000	245,525,000	236,985,507	8,539,493
Grand Total	285,850,000	75,219,000	8,000,000	361,069,000	347,928,441	13,140,559

Capital Expenditure by Project

Expenditure Head No. 260

District Secretariat - Nuwara Eliya

Programme No. & Title : 01 Operational Activities

Project No. & Title :01 General Administration & Stablishment Service

Object Code No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
			Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplimentary Provision and Supplimentary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
			Rs.	Rs.	Rs.	Rs.	Rs.
		Project No: 1 & Title : General Administration and Establishment Services - District Secretariat					
2001	11	Building and Structures	5,000,000		5,000,000	4,807,056	192,944
2002	11	Plant, Machinery and Equipments	1,000,000		1,000,000	300,000	700,000
2003	11	Vehicles	1,500,000		1,500,000	1,355,704	144,296
		Sub Total	7,500,000	0	7,500,000	6,462,759	1,037,241
2102	11	Furniture and Equipments	5,000,000		5,000,000	4,973,995	26,005
2103	11	Plant, Machinery and Equipments	1,500,000		1,500,000	853,000	647,000
2104	11	Building and Structures - District Secretariat	44,000,000		44,000,000	22,889,524	21,110,476
		Sub Total	50,500,000	0	50,500,000	28,716,519	21,783,481
2401	11	Training and Capacity Building	300,000		300,000	270,105	29,895
		Sub Total	300,000		300,000	270,105	29,895
		Total	58,300,000	0	58,300,000	35,449,383	22,850,617

2401	11	Project No: 2 & Divisional Secretariats					
		Training and Capacity Building	500,000		500,000	373,215	126,785
		Sub Total	500,000	0	500,000	373,215	126,785
		Total	58,800,000	0	58,800,000	35,822,598	22,977,402

Summary of Financing Expenditure by Programme

District Secretariat - Nuwara Eliya
Expenditure Head No : 260

DGSA 5

Financing		Programme 1 *		Programme 2 *		Grand Total		
Code	Description of Items	Net Provision ** 1	Actual Expenditure 2	Net Provision ** 3	Actual Expenditure 4	Net Provision ** 5	Actual Expenditure 6	percentage *** of Expenditure (6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	419,869,000	383,751,039			419,869,000	383,751,039	91
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special legal services							
	Total	419,869,000	383,751,039	0	0	419,869,000	383,751,039	91

* Include figures under each programme according DGSA 5(i)

** Allocations, referred to 4th column of DGSA 1.

*** State the percentage without decimal

Chief Accountant/Director (Finance)/ Commissioner
(Finance)

Date :

Summary of Control Accounts for Advance & Deposit Accounts - 2012

Expenditure Head No :260

District Secretariat - Nuwara Eliya

Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 31/12/2012
		Opening Balance as at 01/01/2012	Debits during the year	credits during the year	Balance as at 31/12/2012	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	26001	68,729,651	24,379,652	24,391,433	68,717,871	68,717,871
II. Other Advances						
III Miscellaneous Advances						
IV Deposits						
(i) General Deposits	6003/0/0/36/0	112,667,713	144,400,246	177,847,561	146,115,028	146,115,028
(ii) Other Deposits						

I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances, and that reconciliation statements were sent to the Audit in terms of FR 506(2).

*** In stating deposit account numbers, complete account number in the Treasury printed copy should be included and non operative accounts should also be disclosed.**

Chief Accountant/ Director (Finance) / Commissioner
(Finance)

Name with Initials :

Date

Statistical Data of Income of District - 2012

Serial No	Revenue Vote	Annual Income 2011	Annual Income 2012	Progress in percentage (+/- %)
1	2003-02-14	28,844,962.60	24,700,868.75	-14.37
2	6000-0-0-15-161	187,750.00	0.00	-100.00
3	2003-02-07	807,070.00	884,440.00	9.59
4	1003-07-99	3,036,435.10	0.00	-100.00
5	2004-01-00	10,182,147.98	8,306,383.84	-18.42
6	2002-01-01	262,121.35	337,187.81	28.64
7	2002-02-99	2,795,823.11	2,570,403.18	-8.06
9	2003-02-99	7,236,774.76	14,694,218.32	103.05
10	2003-99-00	11,779,888.76	3,927,529.45	-66.66
11	1003-07-02	46,620.00	44,160.00	-5.28
12	1003-07-03	330,624.28	282,661.54	-14.51
13	1003-07-05	134,330.00	99,090.00	-26.23
14	1002-07-00	98,945.00	2,640.00	-97.33
15	2003-02-13	2,364,454.00	3,224,580.80	36.38
Total		68,107,946.94	59,074,163.69	

DISTRICT PLANNING DIVISION

The Nuwara-Eliya District situated in central part of Sri Lanka consists 1741 Squares Kilometers in extent. This District belongs to central province and it is divided in to 5 Divisional Secretariat and 491 Grama Niladhari Divisions.

The District had got money from many ways during the year 2012. Projects were implemented with good planning and according to government policies to achieve sustainable development of economic of the country as well as people of the District.

One project for a village, Gama Neguma, Devi Neguma, Disaster Management Projects, Decentralized Budget, Reconstruction of abandoned projects, Estate Road Development Projects, Special projects of Provincial Road development were implemented under supervision of the District Secretariat.

Under the One project for a village, Gama Neguma Projects 492 Million Rupees was allocated. Under the programme approval has given to 491 projects and 437 projects has been implemented.

Ministry of Economic Development allocated 891.67 million Rupees for development of the District during the year 2012 and 2527 projects have finished as at 2012.12.31.

We must appreciate cooperation and guidance of Hon. Chairman of District Development Committee included Politicians in development of Nuwara Eliya District.

Projects Implemented by the Ministry of Economic Development – 2012
Summary of Progress as at 2012.12.31

Programme/ Project	Expenditure Head	Allocation Million Rs.	Allocation obtained Million Rs.	Allocation should be obtained Million Rs.	Number of projects estimated	Number of projects finished	Progress on fund
Backlog-	105-2-2-2105(04)	187.83	187.83	-	332	280	109,272,789.64
	105-2-3-19-2502(1)						
1.Gama Neguma special Project	105-2-3-19-2502(3)						
	105-2-3-19-2502(4)						
2.Disaster Projects		3.5	3.5	-	07	07	1,935,577.34
Disaster Projects ó Walapane Pradeshiya Saba	105-2-3-19-2502(1)						
3. Gama Neguma Backlog -2011	105-02-2-1-2015(4)	17.87	17.87	-	16	11	15,391,608.00
4.Reconstruction of abandoned and not completed government properties	105-02-4-3-2001	7.62	6.04	1.58	03	03	6,877,900.41
5.Estate Road Development	105-2-3-19-2502(3)	5.16	5.16	-	02	-	-
Sub Total		221.98	220.4	1.58	360	301	133,477,875.39
Projects implemented during the year 2012	105-2-2-1-2105(01)	489	399	60	491	437	344,153,029.00
1.“One project for a village”	105-2-2-1-2105(03)						

Programme - 2012	105-2-2-1-2105(04)						
	105-2-2-2-2104						
	105-02-2-3-2103						
2.Devi Neguma Programme		30	30	-	-	-	20,559,464.00
Ariculture Sector	105-02-1-1-2105(01)						
Agriculture and animal husbandry division	105-02-1-1-2105	05	05	-	-	-	7,074,508.00
Industrial Sector	105-02-1-1-2105(03)	10	10		-	-	6,172,739.92
Deriya Piyasa (devi Neguma)	105-1-1-2105(01)	2.3	-	-	23	23	2,300,000.00
	105-02-1-1-2105(02)	10.00	10.00	-	414	413	9,968,000.00
	105-02-1-1-2105(03)	2.85	2.85	-	169	169	2,165,000.00
3.For the damage of houses by disaster	105-02-4-1-2502	0.065	0.065	-	01	01	65,000.00
4.Construction of cultural centres	105-02-03-19-2502(3)	13.82	13.82	-	02	-	11,246,105.08
5.Decentralized Budget Programmes	105-02-2-2-4-2502	41.86	41.86	-	595	586	35,406,000.00
6.5000 Primary School Projects	105-02-2-18-2502	28.5	28.5	-	57	57	28,388,366.80

Sub Total		669.695	569.245	68.15	2292	2226	495,633,212.80
Grand Total		891.675	789.645	69.73	2652	2527	629,111,088.19

Projects Using Allocation of Ministries/ Departments (other than Economic Development Ministry)

Year - 2012

Serial No	Project	Estimated Cost	Progress in fund	Percentage	Progress in Physical
01	Repairing Quarters	9,000,000.00	7475600.76	83.6%	100%
02	Construction of Kothmale Vidatha Resource Centre	5,657,622.80	5,545,834.50	100%	100%
03	Construction of Ramboda Tourist Bungalow of Pension Department	17,137,056.10	17,342,955.12	100%	100%
04	Constructing staff officers' 03 Quarters	12,626,809.47	5,556,488.50	44%	73%
05	Construction of Divisional Secretariat office of Ambagamuwa Stage 111	10,068,999.80	10,181,444.70	100%	100%
06	Construction of Divisional Secretariat office of Walapane Stage 11	9,485,681.00	10,188,970.30	100%	100%
07	Construction of the fence Surrounding G.A Bungalow	1,948,490.00	1,761,849.50	100%	100%
08	Construction of Post office Building -Thalawakelle	14,496,567.73	1,761,849.50	100%	100%
Total		80421226.9	52339392.12		

Sri Lanka Samurdi Authority
Expenditure Statement for the year ended 2012.12.31

Code No	Details	Allocation obtained for the year	Expenditure	
		Rs.	Rs.	Rs.
Salaries & Emoluments				
3001	Salaries & Emoluments - Managers	23,146,413.00	23,059,743.00	
3006	Employee Provident Fund	2,817,581.00	2,810,235.76	
3007	Employment Trust Fund	704,309.00	684,858.50	
3021	Salary for Development Officer	251,686,463.00	251,672,020.70	
3026	Employee Provident Fund	30,360,458.00	30,360,456.92	
3027	Employment Trust Fund	7,593,266.00	7,593,261.55	
1001	Salaries & Emoluments - Other officers	2,910,540.00	2,910,593.50	
1006	Employee Provident Fund - Other officers	355,644.00	355,641.19	
1007	Employment Trust Fund - Other officers	89,111.00	88,910.72	
3011	Service Place Allowance - Managers	338,051.00	338,050.56	
3012	Service Place Allowance - SDO	1,369,769.00	1,364,647.85	
1011	Service Place Allowance - Other officers	60,452.00	60,451.60	321,298,818.62
Administrative Expenditure				
3403	Postal charge	42,750.00	42,750.00	
3402	Telephone charge	120,000.00	119,999.24	
3002	Over time	42,000.00	37,548.93	
3201	Stationary	35,025.00	35,023.75	
3202	Fuel	201,025.00	194,739.50	
3101	Other officers - Travelling Expenditure	54,000.00	53,984.00	
3103	Travelling Expenditure of Managers	1,501,600.00	1,490,635.20	
3104	Travelling Expenditure - SDO	2,243,600.00	1,531,133.00	
3013	Officer Allowance	165,600.00	165,600.00	
3301	Vehicle Repairing	42,596.00	42,596.00	
1101	Travelling Expenditure - Drivers	27,500.00	27,500.00	
1002	over time - Drivers	72,000.00	66,765.75	
3608	Inquiry Allowance	50,000.00	18,000.00	3,826,275.37
Development Expenditure - Rural Development Programmes				
02220	Gemidiriya	410,250.00	322,250.00	322,250.00
Social Development Programmes				

022219	International Day celebration	63,000.00	63,000.00	
022202	Social Development Programmes	21,300.00	9850.00	72,850.00
Agriculture Development Programmes				
052201	Training Programmes	343,175.00	119,787.50	119,787.50
Maha Sangam Division programmes				
062208	Special Programmes	189,495.00	188,267.50	
062201	Training Programmes	62,500.00	62,500.00	250,767.50
Human Resource & Organizational Development				
072201	Training Programmes	23,050.00	22,950.00	22,950.00
Operation & Valuation Division programmes				
092202	Progress Review	143,550.00	83,970.00	
092209	Special Nutrition projects	51,100.00	42,717.00	126,687.00
Bank Finance Division Expenditure				
6201	Excess Stationary	11,500.00	11,500.00	
6601	labour wage	78,900.00	26,660.00	
6629	For selling fair	250,000.00	199,871.00	
6103	Travelling Expenditure - Audit officers	185,694.00	184,294.00	
6630	Promoting Programmes	100,000.00	38,664.00	
6625	Samurdi relief Programmes	43,350.00	8900.00	
6002	Dayø Pay	6137.00	5622.25	
6202	Fuel	21,885.00	21,884.50	
6101	Travelling Expenditure - Drivers	2500.00	2500.00	499,895.75
Samurdi Housing Lottery Programmes				
7803	Diriya Piyasa Housing Development Programmes	11,000,000.00	11,000,000.00	
7622	Housing Lottery Programmes	14,250,000.00	14,250,000.00	25,250,000.00
Stationary Circulation Fund				
9101-2	Stock Survey allowance	5,740.00	5,740.00	5,740.00
Expenditure Reported to Director General in 2012 (Sub Table 5)		353,292,968.00		351,796,021.74

DISTRICT AGRICULTURE COMMITTEE MEETING

Taking decisions on District Agriculture developments, implementing within the relevant Institution and supervising activities have been done by the District Agriculture Committee.

This Committee includes Chief Officers of following Institutions.

- ❖ Department of Agrarian Service.
- ❖ Provincial Agriculture Department
- ❖ Export Agriculture Department
- ❖ Agriculture and Agrarian Insurance Board
- ❖ Hatha Bima Authority
- ❖ Samurdhi Authority
- ❖ Small Enterprises Division
- ❖ Department of Animal Protection & Health
- ❖ District Aquaculture development project office
- ❖ Department of Irrigation
- ❖ Assistant Director of Agriculture Office (Farm & Seeds)
- ❖ Social Security Board
- ❖ Coconut Cultivation Board
- ❖ Special Economic Centre
- ❖ Back Harvesting Technical Institution
- ❖ Small Tea Estate Development Authority
- ❖ Gemidiriya 2012
- ❖ District Agricultural Director Office

And other Institutions relevant to agriculture development like Banks.

During the year 2012 this committee took main part in implementation of National level projects of Agriculture development programmes within the District. In addition to that ðKeththa Arunaö subsidy of fertilizer programme, Development of small and large Irrigations, Soil Protection, Chilly Cultivation Programme, Crop Leader Programme(Potato), Fresh water fisheries, Protect agriculture from forest animals, Green House development programmes were implemented by the Committee.