



**- CONTENT -**

No	Description		Page No.
<b>01</b>		<b>Message of Government Agent/ District Secretary, Matale</b>	<b>04</b>
<b>02</b>		<b>Introduction of District Secretariat</b>	
	2.1	Vision and Mission	05
	2.2	Objectives of District Secretariat	05
	2.3	Role of District Secretariat	05-06
<b>03</b>		<b>Introduction of the District</b>	
	3.1	District Map and Geographic Background	07-08
	3.2	Ancient Background and Importance	09
	3.3	Natural Resources	10
	3.4	Main Livelihood models	10-11
	3.5	District Irrigation System	11-12
	3.6	District Rainfall	12-13
	3.7	District Temperature	13-14
	3.8	District Population	14-15
	3.9	District Basic Statistical Information	15-19
<b>04</b>	<b>4.1</b>	<b>Organization Structure and Approved Cadre</b>	
	4.1	Approved Cadre	20-22
	4.2	Organization Structure	23
<b>05</b>		<b>Performance</b>	
<b>5.1</b>		<b>Progress of General Administration</b>	
	5.1.1	Administration of Grama Niladharis	24
	5.1.2	Vehicle Maintenance	24
	5.1.3	Collected Income from Vehicles	24
	5.1.4	Circuit Bungalow	24
	5.1.5	Inquiries	25
	5.1.6	Information of Training Programmes	25-28
	5.1.7	Internal Audit	28-32
	5.1.8	Collecting Income	33
	5.1.9	Human Resource Management and Carrier Guidance	33-36
	5.1.10	District Election Affairs	36-37
	5.1.11	Department of Registrar General	37-39
	5.1.12	Disaster Management	39-44

No	Description		Page No.
	5.1.13	Motor Traffic & Transport	45
	5.1.14	Statistical Branch	45-48
	5.1.15	District Environment Activities	49-50
	5.1.16	District Consumer Protection	51-53
	5.1.17	Issuing Various Permits	53-54
	5.1.18	District Media Unit	54-55
	5.1.19	National Integration Programmes	55
<b>5.2</b>		<b>Social and Cultural Affairs</b>	
	5.2.1	Cultural and Religious Affairs	56
	5.2.2	Child Protection	57-61
	5.2.3	Social Services	61-63
	5.2.4	Women Affairs Development	63-64
	5.2.5	Social Protection	65
	5.2.6	Non Governmental Organization Matters	65-66
	5.2.7	District Sport Activities	66
	5.2.8	District Youth Affairs Development	67
<b>5.3</b>		<b>District Planning and Progress</b>	
	5.3.1	District Decentralized Investment Programme	67-68
	5.3.2	Rural Infrastructure Development Programme	68
	5.3.3	Multi Sectorial Programme for Nutrition	69
	5.3.4	Incompleted Projects	69
	5.3.5	Projects of Other Departments	70
	5.3.6	Programmes Implemented by District Secretariat	70-72
	5.3.7	District Agricultural Development	72-74
	5.3.8	Samurdhi Development Programme	75-76
	5.3.9	Small Enterprises Development	77-78
	5.3.10	Hosing Development	79-80
	5.3.11	Payments under line Ministries and Other Departments	80-81
<b>5.4</b>		<b>Annual Accounts</b>	<b>82-91</b>

## The Message of District Secretary



It is with great Pleasure that take in this opportunity to express my happiness to deliver this message for Performance and Annual Accounts Report of Matale District for the year 2016, contenting the Information of implemented various Programs as well as its Accounts report for enhancing livelihood of the public and strengthen of District Administration.

It is happy to say that, we made maximum contribute as a district of Matale to enhancing livelihood of the people with strengthen regional administration and following proper coordination among politicians, all public and private institutes, and NGOs. Further we have successfully achieved special victories by resolving long term issues such as land acquisitions of Dambulla Pooja Bhomiya. This matter is not resolved since 30 years of period as well as able to approach a firm solution for land acquisitions in Knuckles Conservation area which is not resolved since 22 years of period.

Moreover, we made maximum contribution to the national programs of chemical free vegetables, drug alleviation, kidney disease alleviation program and environment consevation program which implemented by presidential secretariat. At the development process of Matale district, Agricultural sector is given priority. Therefore this sector is given more weighted than the other sectors, as well as plans have been prepared concerning on that matter and we successfully completed the expected goals. Further, more attention given to infrastructure facilities development and we achieved predicted targets. Constructing Roads, bridges, water supply, electricity and irrigation programmes take significant place among them. In addition to this, numerous livelihood development programmes have been launched within the year.

Without frame of economical development, we have implemented various spiritual programs to establish well being society. We have implemented women empowering, child protection and welfare, adult welfare programs. As well as done remarkable programs such as spiritual and national integration to build up harmony within the nations. I believe these programs helpful to build up well being society and minimizing social issues of the district.

I hope follow a proper and effective plan to achieve goals in the year 2017 concerning on previous year experiences.

Further, my gratitude is extended to Honorable Clergies, Hon: Ministers and Parliamentarians, Secretaries to the Ministers, Heads of Departments, Staff officers and Their Staffs, Volunteers and General Public. And convey my heart full thanks to my staff officers and all staff of the district secretariat for the co-operation they extended to the District Secretary to make the activities with success in the year 2016 and also media persons who inform the problems and necessities of the district residents by the media.

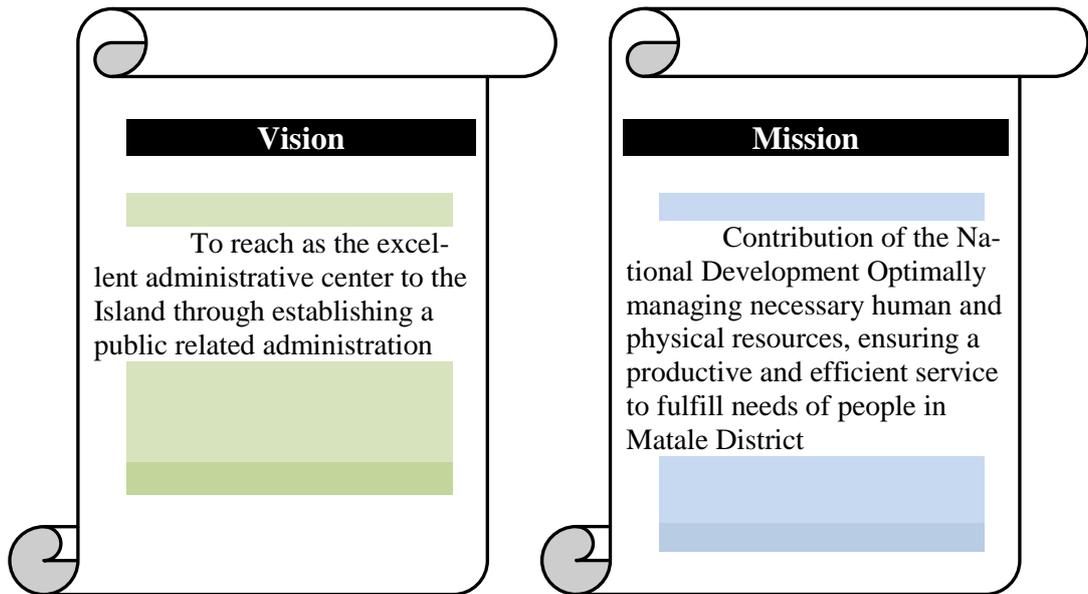
D. P. G. Kumarasiri,  
Government Agent/District Secretary  
Matale.

## 02. Introduction of District Secretariat

### (2.1) Basic Introduction of District Secretariat:-

There are 11 Divisions in Matale District and District Secretariat has been established to conduct Administrative activities among 11 Divisional Secretariats, distributing finance allocation to provide require facilities to develop human resources. Responsibility of District Secretariat is elevation of living condition of the people in the district by supervision & co-ordination of all activities performed by Divisional Secretariats & other Governmental Institutions.

### (2.2) Vision & Mission of District Secretariat:-



### (2.2) Objectives of District Secretariat:-

01. Manipulation district administration for national development.
02. Adaptation of financial resources productively through maintaining an excellent financial management.
03. Use of Physical & Human resources in district for development activities.
04. Implementation of meaningful customer service
05. Strengthen of District development by making development plans according to national policy.
06. Build up all religious & cultural uplift in the District
07. Improvement of District Information supply to reinforce development activities
08. Be the Productivity Golden Honour in year 2014.

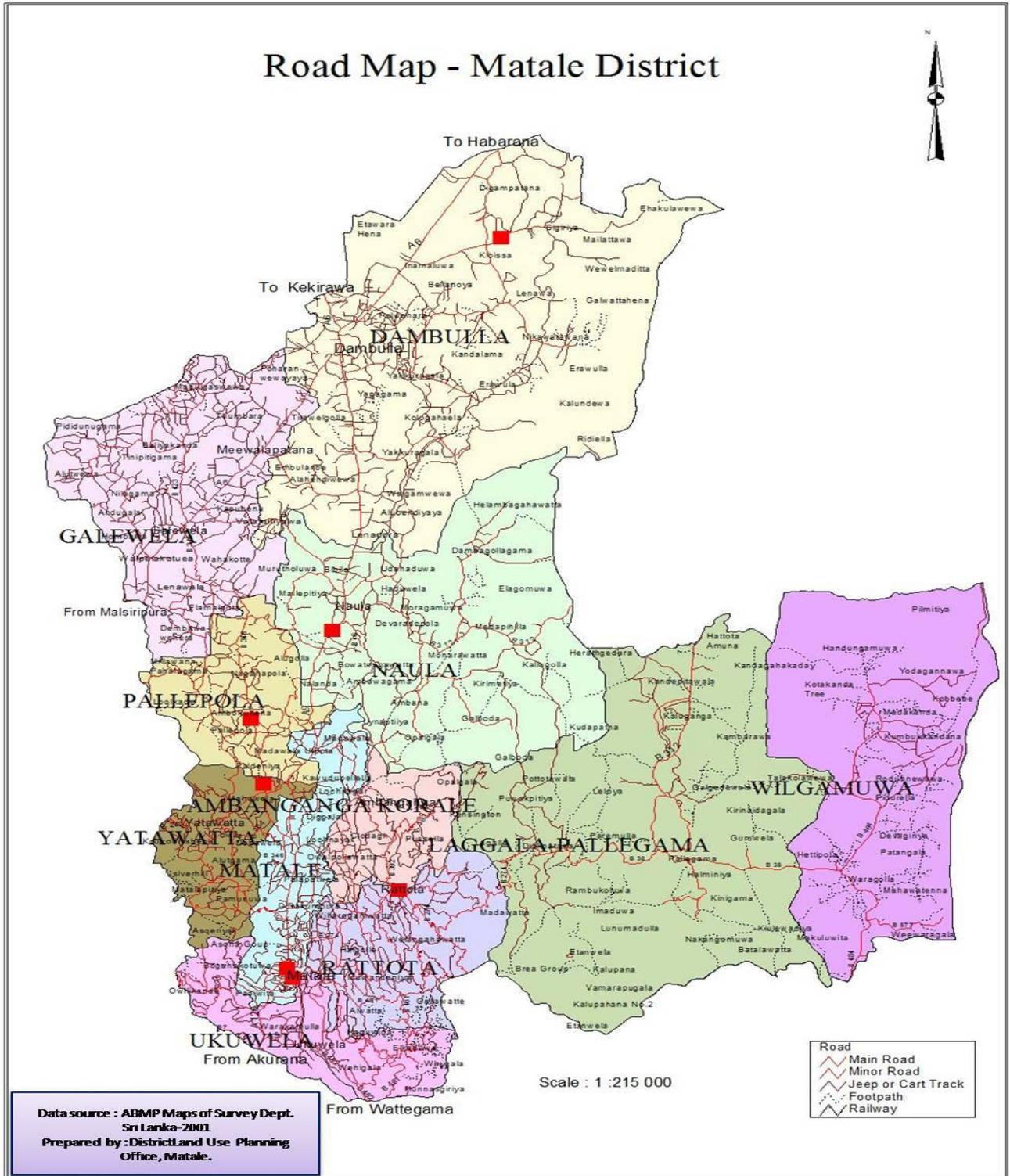
### (2.3) Role of District Secretariat:-

- ❖ Controlling District administrative activities with coordination of Divisional administrative activities.( All establishment activities relevant to officers, , establishment activities of Gram Niladhari's , activities on vehicles)

- ❖ Providing financial provisions required to Divisional Secretariats & continues financial management.
- ❖ Coordination & progress control of all planning activities in Divisional level
- ❖ Human resources development activities of all officers engaged in district Administrative affairs. (Skills development, Training)
- ❖ Coordination & controlling of progress of livelihood development activities of people in the district.
- ❖ Planning & supervision of all construction works relevant to empower Administrative activities in the district.
- ❖ Coordination of Agricultural & Environmental activities and make arrangements to solve problems associated with that.
- ❖ Manipulation of necessary activities for spiritual development & communal affability in the District.
- ❖ Coordination activities on land problems
- ❖ Issuing gun license & Explosive license
- ❖ Procurement of District information
- ❖ Implementation of programmes on District Entrepreneur Development

**(03) Introduction of Matale District**

❖ **District Map**



### **3.1 Geographical Situation, Historical Background & Divisional Administration of Matale District**

Matale District is considered as the central region of the island & the total area is 1993.3Km<sup>2</sup>. It de-putes Northern part of the Central Province Spreads from 80. 28° to 80.59° Easton altitudes & from 7.24° to 8.01° Nothern latitudes. It is an area content with natural resources and bounded North by Anuradapura, East by Polonnaruwa, Badulla & Ampara , and West by Kurunagala & South by Kandy Districts.

There are folklores receipt of the name “Matale” .One of it is the area called MaThula Colony has been assigned to his uncle by King Pandukabhaya, later become as Matale. As The King Gajaba invaded “Soli Rata” and brought & settled 12000 peoples in here this become as Matale. It is mentioned that “Mahatala” become as Mat ale because it is placed in a valley and surrounded by many mountains & this view can be accepted today also.

Matale District consists of 11 Divisional Secretary’s Divisions & 1373 villages. The current population is more than 400.000 & Sigiriya which is a wonderful creation in the world & Knuckles Mountain which is a natural heritage, increase beauty of Matale District.

#### **Geographical Background.**

The situation of Matale District portrays the northern part of Central Province in Sri Lanka and the geographically matters portray the maps of Dambulla, Nalanda, Kurunegala Polonnaruwa, Elahera and Rangala (scale 1: 63360) of Survey Department.

Matale district enriches with Kotcite, Nice, Granite, Calcimine Lime stones, Dolomite, Kindlier kind Gannet, Silimanite, Zest and Graphite stones. The mountain ranges basically contain with Chan kite. This basic stone makes Anticlines and Synclines complex structures with the effect of time and inner earth. For this the best example is Knuckles mountain range. The mountain range contains eroding stones. This situation leads to severe lands slides in that particular area.

According to the Geological category the valley of Mahaweli situates in the Matale district eastern boundary falls to Vijayan grade. This area is a Mahaweli river’s one of flooded area. Therefore the area especially contains with very rich soil varieties making many fertile lands for paddy cultivation.

There are three major geographical divisions of the district.

- 1 Northern Flat Lands
- 2 Matale Valley and Knuckles Mountain Ranges
- 3 Laggala Parallel Mountain Ranges

Northern flat lands contain with Dambulla, Galewela and Pallepola divisional secretary divisions. This land normally is a flat land, but there are several mountain peaks. Also this land is a rough land and Sigiriya Dambulla and Beliyakanda are historically most valuable places of the District. Normally this land altitude is 500-1000 feet. There are several tanks locate in this rough land since the ancient times. The major tanks are Kandalama and Dewahuwa, while Inamaluwa, Talkote and Sigiriya become minor tanks. Many tanks of Rajarata are fed by Sub Rivers of this valley. Kalawewa and Minneriya tanks are among them.

Matale area is nicely placed in a valley and surrounded by many mountains and hills. Knuckles, Guruluhela, Pansaltenna, Ovilikanda and Hunnasgiriya are lying among huge mountains. The natural beauty of the district is being added more values by the river of Sudu Ganga, flowing through the city. The many streams and water channels falling from these mountain ranges are constantly feeding the river and making the prosperous lives of dwellers around the area. When traveling from Matale to Wilgamuwa via Rattota, it is very possible to have nice view of beautiful Knuckles which seems as a fist of a human-being. The mountain is 4000 feet in height. This is the one of highly protected area in the island. Lakegala and Kalupahana are also some of popular peaks of the area due to many reasons.

Laggala parallel mountain ranges are the special feature in eastern bound of the Knuckles Mountain. This region contains with three parallel mountain ranges. These are spreading from south to the north bound. One spreads from Telambugala to Wasgamuwa. Second one spreads from Wamarapugala to Amban Ganga via Ranamure. The third one is not seen clearly but it is spreading from Rambukoluwa to Laggala Udasiya Pattu. The water streams start from these mountains and join Amban Ganga at the northern limits.

The district forest extension is also complex. Its center, southwest and west parts contain up-country rain forests. Northern and Laggala-Wilgamuwa parts contain low country dry forests. The district is experienced both monsoons. But the north-east monsoon is heavier than the south-west monsoon. The knuckles mountain range is extremely high in bio-diversity and which is known as a national heritage of the country. A small plains situated near Pitawala village in this area is also important the place is mostly relate to the Hortain plains and one end of the plains is having a deep drop of the land, known as “*Punchi Lokanthaya*” among the community.

The district has possessed a variety of mineral resources since ancient time. Laggala, Kaluganga and Hattota Amuna have been famous for gems over many years. Wariyapola and Kaikawala are famous for mica. Talagoda and Owala- Rattota are famous for ceramics and also lime and granite industry have functioned as a major scale industry in this district, creating more benefits the residents.



Knuckles Mountain Ranges



Knuckles Mountain Ranges

### **A Glimpse of History**

In the pre-ancient era, the many witnesses say that “Yaksha Gothra” had been living in the Matale area over considerable period of time. According to the written witnesses found, they had lived mainly in northern and eastern bounds of the district. The isolated mountain peaks which situated in the area had been more supportive to their life styles. A 3000 years old dead body, found near Ibbankotuwa, Dambulla is obviously bringing the proof the above saying.

During the sway of The Great King Rawana, 4000 years ago his capital city has been Lankapura which locates close to Lakegala Laggala. Still there are many memories being left to be seen which belong to The Great King Ravana in Lakegala.

According to the history Kuweny’s native place has been Bambawa, Galewe. Her farther’s name was Bamba, and he was the ruler in that area. After the destruction of “Yaksha Gothra” that area had been left as ruins.

Early settlers were built the first civilization in the 1<sup>st</sup> century BC the settlements were spread all over the island, because of insufficient water supply for paddy cultivation. The historical implications noted that King Gajaba (I) invaded “Solie Rata” and brought 12000 peoples here and settled them mostly in Matale District. There are 17 settlement places situated in Matale District, many are in Galewela and Pallepola areas.

During The sway King Walagamba era (BC 89-77) is known as the renowned and renaissance period of Matale District. The king Kashyapa period is the next golden era of Matale District (AD 470-497). After the assassination of his father, the king Kashyapa selected Sigiriya as his kingdom later Sigiriya “Alakamadawa” became a world heritage and its attractive frescoes populated all over the world which brings thousand and thousand tourists annually.

### **Todays’ Matale**

The current population of Matale is more than 400,000, and majority is Sinhalese Buddhists. There are some Muslims and Tamils occupation in the district too. The main cities of the district are Matale, Dambulla, Galewela and Rattota. Main income source is agriculture while paddy becomes the main crop of the district. In addition to that the minor export crops and vegetables are also being cultivated in the district. There are several major scale tea factories in the district too. The Paddy is mostly being cultivated with irrigated water in Dambulla and Wilgamuwa.

Vegetable crops are also cultivated successfully in the district. Mostly the big onions and tomatoes are growing well in the area. Dambulla and Yatawatta are the bulk producing areas of the district.

Several numbers of historically important places are located in Matale district. One is most impressive place called Sigiriya which is now making new addition to the world history as the eight wonder of the world. There are many religiously important places like Aluvihare, Sri Muttumari Amma Kovil, Wahakotte Church, Nalanda Gedi Gee, and Menikdena Temple, while Lakegala, Knuckles Mountain and Wasgamuwa National Park are making more aesthetic values. There are some star range hotels located at Dambulla, Elkaduwa, Matale and Rattota areas. Rangiri Dambulla International Cricket Stadium situated in Matale District is enhancing the reputation of the district.

The Exipeldspor, Zircon and Gems are mostly economically valuable natural mines which bring wealthy and prosperity to the people living in the district. Especially, Laggala and Wilgamuwa areas are considered as very remote areas in the island

### **3.3 District Natural Resources**

Matale district enriches with Kotcite, Nice, Granite, Calcimine Lime stones, Dolomite, Kindlier kind Gannet, Silimanite, Zest and Graphite stones. The mountain ranges basically contain with Chan kite. The Exipeldspor, Zircon and Gems are mostly economically valuable natural mines which bring wealthy and prosperity to the people living in the district.

### **3.4 Main Livelihood of the District**

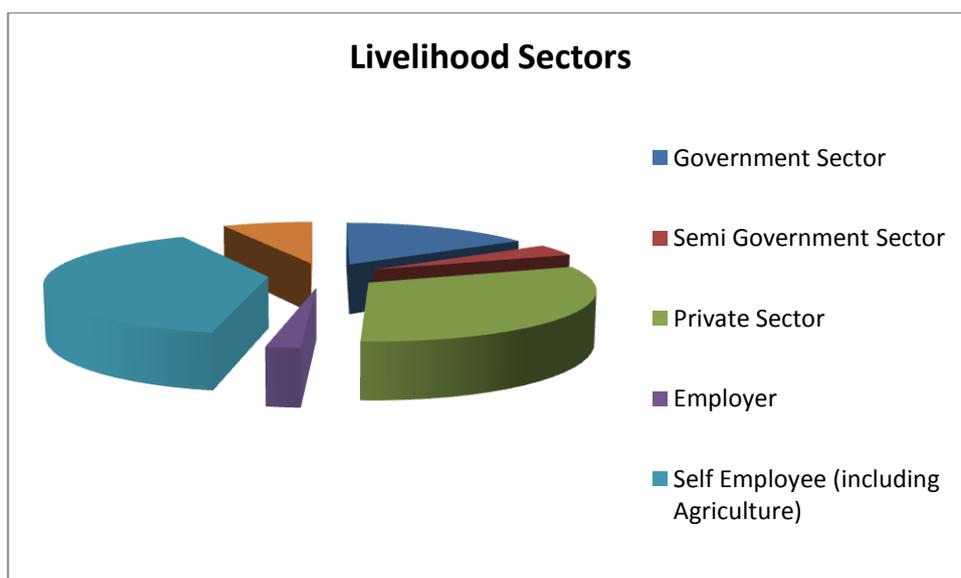
Matale District contents various climate varieties including wet and dry zones. Various agricultural crops have been cultivated within the district based on this climate pattern. Accordingly the agriculture sector concern is the main livelihood division. The main cultivation is paddy. Further big onion, additional crops, vegetables are also take major part. Paddy is cultivated in Wilgamuwa division under Minipe Scheme as well as big onion and vegetables are cultivated in Dambulla division.

In addition minor exporting crops take major part in the district. large number of people engaged in this sector & living in Matale, Yatawatta, Ukuwela, Ambanganga Korale, Rattota, Laggala, Naula, and Pallepola divisions. Pepper, Coffee, Cocoa and Clove take major part among the other crops.

Moreover Laksha, Coir, Confectionery, Clay, Bricks, Gems and Bakery industries are other major manufactures in the district. Considerable number of people engaged in these sectors.

❖ **Main Livelihood Statistics**

No	Livelihood Sectors	Figures	Percentage
01	Government Sector	28121	16.0
02	Semi Government Sector	6636	3.8
03	Private Sector	54668	31.1
04	Employer	3822	2.2
05	Self Employee (including Agriculture)	69255	39.4
06	Contributing to a Family Worker	13218	7.5



### 3.5 District Irrigation System :-

❖ **A Brief Description :-**

A gravity irrigation system existing in Matale district and water is supplying to central irrigation system under this method. Water is supplying to crops through streams in a tank in Meewalpitiya Project, a dam across the Amban Ganga in Bowatenna Project, an anicut across the Ma oya in Hattota Amuna Project, an

anicut across the Kuda Oya in Makuletenna & Athirahapitiya Projects. Crops like Paddy, Onion, Maize, Kurakkan and Ground Nuts cultivated under this.

Mountainous projects such as Makuletenna & Athirahapitiya frequently affected with flood and landslides. Therefore a large amount of funds have been expended yearly to maintenance. At a slight drought anicut projects face a lack of water. Water leaks occurred in Makuletenna & Athirahapitiya than the other projects due to mountains and plenty of water should be supplied to these projects by reason of Helmalu system. The issues such as illegal cultivations, violate term decisions and wildlife loses can be seen.

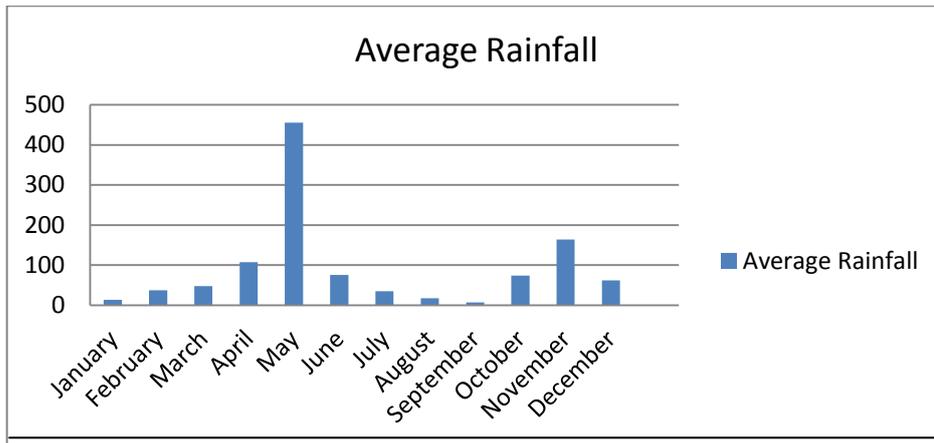
❖ **Cultivated Extent under each reservoirs**

No	Reservoir/ Irrigation Scheme	Located Divisional Secretary Division	Extent (Hec)
01	Makuletenna Project	Ukuwela	170
02	Athirahapitiya Project	Rattota	112
03	Meewalpitiya Project	Naula	85.5
04	Bowatenna Project	Naula	125
05	Haththota Amuna Project	Laggala	448.5

In addition to this water is supplying to vast area in Wilgamuwa Divisional Secretary Division under Minipe scheme. As well as numerous number of paddy fields from Kandy district limits to Wasgamuwa National Park feeding by water. Also water is supplying from minor irrigation streams which started from major inland waterway and several tanks.

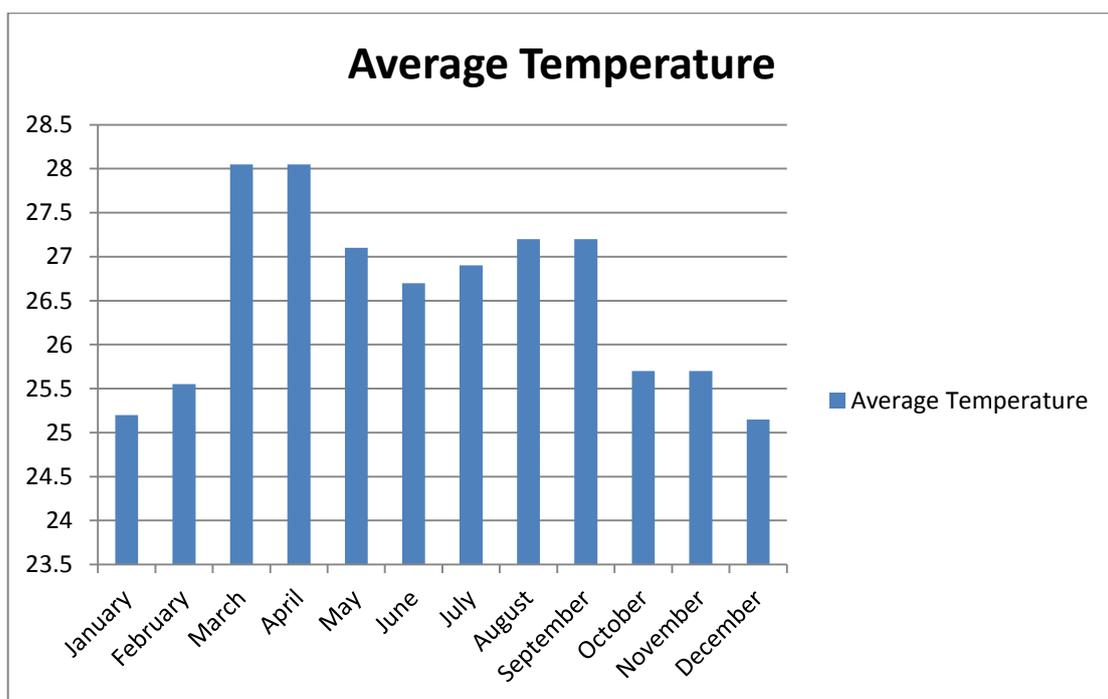
### 3.6 District Rainfall :-

No	Month	Average Rainfall
01	January	13.5
02	February	37.4
03	March	47.4
04	April	107.1
05	May	455.5
06	June	75.8
07	July	35.2
08	August	17.3
09	September	7.4
10	October	74.3
11	November	164
12	December	62.2



### 3.7 District Temperature :-

No	Month	Average Temperature
01	January	25.2
02	February	25.55
03	March	28.05
04	April	28.05
05	May	27.1
06	June	26.7
07	July	26.9
08	August	27.2
09	September	27.2
10	October	25.7
11	November	25.7
12	December	25.15



### 3.8 District Population :-

#### ❖ Population & Density of D.S. Divisions - 2016

D.S. Divisions	Population				Density
	Urban	Rural	Estates	Grand Total	
Galewela	0	73319	181	73500	393
Dambulla	24641	50884	0	75525	170
Naula	0	32408	0	32408	117
Pallepola	0	30431	606	31037	383
Yatawatta	0	30235	1532	31767	504
Matale	36716	40493	848	78057	1115
Ambanganga Korale	0	13691	2785	16476	300
Laggala	0	12554	157	12711	33
Wilgamuwa	0	30948	0	30948	121
Rattota	0	46169	7891	54060	546
Ukuwela	1012	64029	6470	71511	929
<b>Total</b>	<b>62369</b>	<b>425161</b>	<b>20470</b>	<b>508000</b>	<b>255</b>

❖ Population by Sex in D.S. Divisions – 2016

D.S. Divisions	Male		Female		Total	
	Number	%	Number	%	Number	%
Galewela	35284	14.4	38216	14.5	73500	14.5
Dambulla	37927	15.5	37598	14.4	75525	14.9
Naula	15834	6.5	16574	6.3	32408	6.4
Pallepola	14723	6.0	16314	6.2	31037	6.1
Yatawatta	15229	6.2	16538	6.3	31767	6.3
Matale	37068	15.1	40989	15.6	78057	15.4
Ambanganga Korale	7716	3.1	8760	3.3	16476	3.2
Laggala	6526	2.7	6185	2.3	12711	2.4
Wilgamuwa	15406	6.3	15542	5.9	30948	6.1
Rattota	25526	10.4	28534	10.8	54060	10.6
Ukuwela	33761	13.8	37750	14.4	71511	14.1
<b>Total</b>	<b>245000</b>	<b>100.0</b>	<b>263000</b>	<b>100.0</b>	<b>508000</b>	<b>100.0</b>

### 3.9 District Basic Statistical Information

❖ Special Information

Index No	Description	Number/ information
01	District Name	Matale
02	Province	Central
03	Total Land Area	1993 km <sup>2</sup>
04	Number of Divisional Secretary Divisions	11
05	Number of Polling Centers	324
06	Number of Municipal Councils	02
07	Number of Pradesheya Sabha	11
08	Number of Circuit Bungalows	01
09	Number of Zonal Education Centers	04
10	Number of Schools	322
11	Number of Students	100774
12	Number of Paliamentarians	05
13	Number of Provincial Council Members	11
14	Number of Local Government Members	156

### 03. Roads Information

Grade	Paved		Not Paved		Concrete		Total Length (k.m)
	Length	%	Length	%	Length	%	
A	97.2	8.3	-	-	-	-	97.2
B	281.0	24.0	5.3	0.2	-	-	286.3
AB	7.1	0.6	-	-	-	-	7.1
C	258.0	22.1	37.0	1.3	3.8	0.5	298.8
D	118.4	10.1	44.4	1.5	2.5	0.3	165.3
Urban Roads	65.6	5.6	186.3	6.4	41.7	4.9	293.6
Pradeshiya Sabha Roads	341.4	29.3	2639.2	90.6	797.3	94.3	3777.9
<b>All Roads</b>	<b>1168.7</b>	<b>100.0</b>	<b>2912.2</b>	<b>100.0</b>	<b>845.3</b>	<b>100.0</b>	<b>4926.2</b>

### 04. Industries Information

No.	Category	Figures	percentage
01	Mining	518	19.79
02	Food, Beverages, and Tobacco	727	27.78
03	Garments, Clothes and Leather	392	14.33
04	Timber and Furniture	351	13.41
05	Paper , Printing	30	1.15
06	Chemicals , petroleum, Rubber and Plastics	20	0.73
07	Non metallic mineral production	70	2.67
08	Basic Metal Industries, Metal Goods, Machineries & Tools	169	6.46
09	Other production industries	182	6.95
10	Aquatic and water supply	176	6.73
	<b>Total</b>	<b>2635</b>	<b>100.00</b>

## 05. District Land Usage

Nature of Lands	Extent (Hec)	percentage
<b>01. Asweddumized puddy fields</b>	16798.7	8.4
	5587.4	2.8
<b>02. Tea</b>	3291.0	1.7
<b>03. Rubber</b>	1589.0	0.8
<b>04. Coconut</b>	12370.0	6.2
<b>05. Cinnamon</b>	329.0	0.2
<b>06. Other Crops</b>	26328.0	13.2
<b>07. Forest</b>		
❖ Thick Forests	60711.0	30.5
❖ Open Forests	11797.0	5.9
❖ Harvested Forests	4093.0	2.0
<b>08 .Thick scrubs &amp; chena</b>	1320.0	0.7
<b>09. Marcy Lands</b>	-	-
<b>10. Gardens</b>	38323.0	19.2
<b>11. Reseivours</b>	4100.0	2.1
<b>12. Buildings</b>	1450.0	0.7
<b>13. Sand Dunes and Rocks</b>	4200.0	2.1
<b>14. Barren Lands &amp; Dilapidated Lands</b>	3851.9	1.9
<b>15. Others (Secred lands, Roads, Cemetaryies)</b>	3161.0	1.6
<b>Total</b>	<b>199300.0</b>	<b>100.0</b>

## 06. Government beneficiaries in the District

D.S. Division	T.B	Cancer	Talasemia	Leprosy	Public Subsidies	Kidney Disease
Galewela	2	86	18	1	1340	29
Dambulla	1	75	8	7	1460	46
Naula	2	24	3	1	865	11
Pallepola	1	42	-	-	694	4
Yatawatta	2	36	4	-	873	5
Matale	2	44	2	-	837	6
Ambangangakorale	2	22	-	1	444	1
Laggala	7	15	2	-	827	84
Wilgamuwa	6	26	3	4	1063	706

<b>Rattota</b>	-	52	1	3	1317	3
<b>Ukuwela</b>	7	48	4	-	1075	4
<b>Total</b>	<b>32</b>	<b>470</b>	<b>45</b>	<b>17</b>	<b>10795</b>	<b>899</b>

#### 07. District Financial Institutes

<b>D.S. Division</b>	<b>Peoples' Bank</b>	<b>Bank of Ceylon</b>	<b>N.S.B</b>	<b>SMI Bank</b>	<b>Sampath Bank</b>	<b>Comercial Bank</b>	<b>Seylan Bank</b>	<b>Sanasa</b>	<b>NDB Bank</b>	<b>Pan Asia Bank</b>	<b>RDB</b>
<b>Galewela</b>	1	1	1	-	1	1	-	-	-	1	1
<b>Dambulla</b>	1	2	1	-	1	1	1	1	1	1	1
<b>Naula</b>	1	1	1	-	-	-	-	-	-	-	1
<b>Pallepola</b>	1	1	-	-	-	-	-	-	-	-	-
<b>Yatawatta</b>	-	1	-	-	-	-	-	-	-	-	-
<b>Matale</b>	1	2	1	1	1	1	1	1	1	1	1
<b>Ambangangakorale</b>	-	-	-	-	-	-	-	-	-	-	-
<b>Laggala</b>	-	-	-	-	-	-	-	-	-	-	1
<b>Wilgamuwa</b>	1	1	-	-	-	-	-	-	-	-	1
<b>Rattota</b>	1	1	-	-	-	-	-	-	-	-	1
<b>Ukuwela</b>	1	1	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>8</b>	<b>11</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>7</b>

#### 08. Religious Centers in the District -2016

<b>D.S. Division</b>	<b>Temples</b>	<b>Kovils</b>	<b>Mosques</b>	<b>Churchs</b>	<b>Other</b>
<b>Galewela</b>	51	3	20	12	-
<b>Dambulla</b>	70	-	5	3	-
<b>Naula</b>	42	3	2	1	-
<b>Pallepola</b>	37	4	3	-	-
<b>Yatawatta</b>	38	6	5	3	-
<b>Matale</b>	40	24	16	8	3
<b>Ambangangakorale</b>	11	26	-	-	-
<b>Laggala</b>	24	1	-	-	-
<b>Wilgamuwa</b>	32	-	-	-	-
<b>Rattota</b>	42	56	8	5	-
<b>Ukuwela</b>	52	24	15	1	-
<b>Total</b>	<b>439</b>	<b>147</b>	<b>74</b>	<b>33</b>	<b>3</b>

### 09. Dhamma Schools and Pre Schools in the District

D.S. Division	Dhamma Schools		Pre Schools
	Buddhist	Other	
Galewela	47	5	88
Dambulla	60	2	87
Naula	37	1	35
Pallepola	35	1	39
Yatawatta	29	8	33
Matale	33	16	67
Ambangakorale	9	9	16
Laggala	17	-	16
Wilgamuwa	32	-	52
Rattota	33	16	51
Ukuwela	41	6	59
<b>Total</b>	<b>373</b>	<b>64</b>	<b>543</b>

## (04) Organization Structure & Approved Cadre :-

### 4.1 Approved Cadre

#### ❖ Approved Cadre & Vacancies of District Secretariat as at 31. 12. 2016

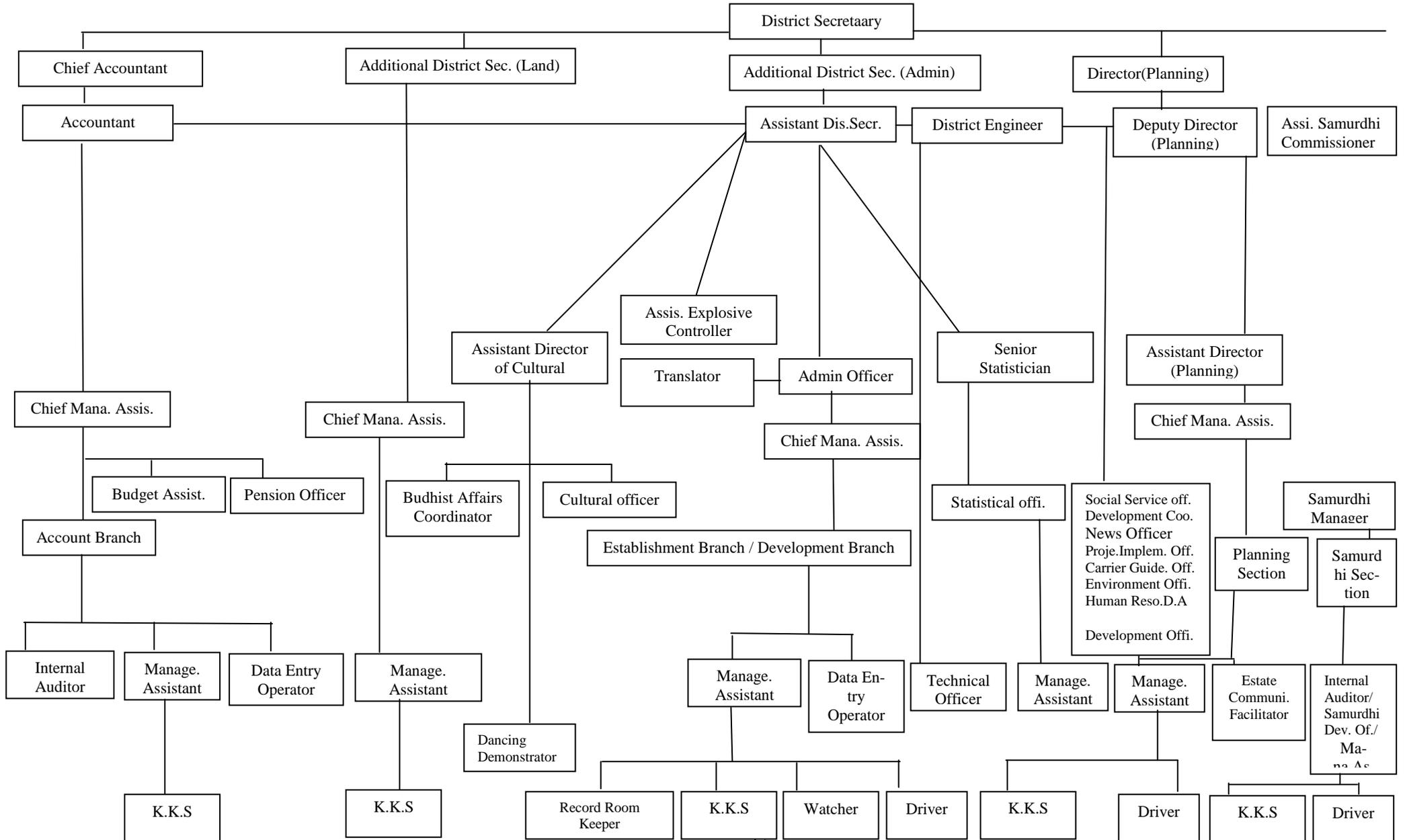
Post	Service/Grade/Class	Approved	Existing	Vacant
<b>Senior Level</b>				
District Secretary	SLAS - Special	1	1	0
Additional District Secretary	SLAS - Special	1	0	1
Additional District Secretary (Land)	SLAS - Special	1	1	0
Assistant District Secretary	SLAS - III	1	1	0
Chief Accountant	SL Ac.S - I	1	1	0
Chief Internal Auditor	SL Ac.S - I	1	1	0
Accountant	SL Ac.S	1	1	0
District Engineer	SLES	1	1	0
<b>Total</b>		<b>08</b>	<b>07</b>	<b>01</b>
<b>Tertiary Level</b>				
Administrative Officer	P.M.A.S. (Supra)	01	01	0
Translator	Translators' Service	01	01	0
<b>Total</b>		<b>02</b>	<b>02</b>	
<b>Secondary</b>				
Development Co-ordinator	Relevant Officers	2	2	0
Budget Assistant	Relevant Officers	1	0	1
P.M.A.	P.M.A. I,II,III	24	23	1
Technical Officer	Technical Service	1	1	0
Draughtsman	Technical Service	1	1	0
Receptionist	-			
Technical Assistant	Technical Service	1	1	0
Data Entry Operator	I T Service	2	2	0
<b>Total</b>		<b>32</b>	<b>30</b>	<b>02</b>

Post	Service/Grade/Class	Approved	Existing	Vacant
<b>Primary Level</b>				
Driver	I,II A II B	4	3	1
K.K.S.	O.E.S. I,II,III	12	12	0
Telephone Operator	-	-	-	-
Book Binder	-	-	-	-
Ronio Machine Operator	-	-	-	-
Photo Copy Machine Operator	O.E.S. I,II,III	-	-	-
Messenger	-	-	-	-
Office Watcher	-	-	-	-
Office Labour	O.E.S. I,II,III	-	-	-
Sweeper	-	-	-	-
Garden Labour	-	-	-	-
Sanitary Labour	-	-	-	-
Substitute K.K.S.	-	-	-	-
Casual Labour	-	-	-	-
Circuit Bungalow Keeper	-	-	-	-
<b>Total</b>		<b>16</b>	<b>15</b>	<b>01</b>

❖ **Approved Cadre & Vacancies of Divisional Secretariats as at 31. 12. 2016**

<b>Post</b>	<b>Service/Grade/Class</b>	<b>Approved</b>	<b>Existing</b>	<b>Vacant</b>
<b>Senior Level</b>				
Divisional Secretary	SLAS - Special			
	SLAS. I	<b>11</b>	<b>09</b>	<b>02</b>
	SLAS.II			
Assistant Divisional Secretary	SLAS.III	<b>12</b>	<b>09</b>	<b>03</b>
Accountant		<b>11</b>	<b>11</b>	<b>00</b>
Engineer				
<b>Total</b>		<b>34</b>	<b>29</b>	<b>05</b>
<b>Tertiary Level</b>				
Administrative Officer	Supra	<b>11</b>	<b>09</b>	<b>02</b>
Administrative Grama Niladhari	Supra	<b>11</b>	<b>03</b>	<b>08</b>
Translator	Translators' Service			
<b>Total</b>		<b>22</b>	<b>12</b>	<b>10</b>
<b>Secondary</b>				
Development Co-ordinator	Relevant Officers			
Budget Assistant	Relevant Officers			
P.M.A.	I,II,III	<b>311</b>	<b>285</b>	<b>26</b>
Grama Niladhari	I,II,III	<b>545</b>	<b>483</b>	<b>62</b>
Technical Officer	Technical Service			
<b>Total</b>		<b>856</b>	<b>768</b>	<b>88</b>
<b>Primary Level</b>				
Driver	I,II A II B	<b>22</b>	<b>21</b>	<b>01</b>
K.K.S.(including Watcher etc)	I,II,III	<b>58</b>	<b>57</b>	<b>01</b>
<b>Total</b>		<b>80</b>	<b>78</b>	<b>02</b>

## 04. Organizational Structure of District Secretariat



## (05) Performance:-

### 5.1 Progress of General Administration

#### 5.1.1 Establishment Activities of Grama Niladhari :-

No	Task	Number	Progress %
01	Solving Transfer Problems	30	100%
02	Inquiries	-	-
03	Foreign Employments	-	-

#### 5.1.2 Vehicle Maintenance :-

No	Maintenance Task (Description)	Vehicle Brand (cab/jeep/van)	Expenditure (Rs)
01	Servicing	Cab / Pajero	840086.19
02	Maintenance (replacing tires/wheel alignment etc)	Cab / Pajero	1320576.93

#### 5.1.3 Collecting revenue from the vehicles :-

No	Maintenance Task (Description)	Vehicle Brand (cab/jeep/van)	Collected Amount(Rs)
01	Hiring the Van	Van	38455.00

#### 5.1.4 Circuit Banglow

No	Description	Figures /Amount (Rs)
01	Lodging facilities	699 persons
02	Received income	132600.00
03	Received income of quarters	1332626.92

### 5.1.5 Other inquiries :-

No	Inquiries (Description)	Progress
01	No	-
02	-	-

### 5.1.6 Information of Training Programmes

#### ❖ Applications for the Training Programmes

Index No.	Officers	No: of Application	Training Institute
01	Mr. D.R.N.B. Karunathilaka (SLAS)	05	SLIDA
02	Mr. Nishantha Dinipriya (SLAS)	04	SLIDA
03	Mr. Chinthaka Keerthi Bandara (SLAS)	01	SLIDA
04	Mr.C.I. Sakalasooriya (SLAS)	03	SLIDA
05	Mr. I.D.P. Wijethilaka (SLAS)	04	SLIDA
06	Mr.E.M.T. Ekanayake (SLAS)	01	SLIDA
07	Mr. M.K.P. Ariyaratna (SLAS)	01	SLIDA
08	Mrs. K.L.P. Maduwanthi (SLAS)	02	SLIDA
09	Mr. C.K.B. Ilangasinghe (SLAS)	01	SLIDA

#### ❖ Training Programmes conducted by District Secretariat

Index No.	Training Course	Participants	No	Expenditure (Rs)
01	Writing Project Reports	Development Officers & Public Management Assistants	47	13251.00
02	Writing Project Reports	Development Officers & Public Management Assistants	44	12129.00

03	Government Procurement Procedure	Accountants, Development Officers & Public Management Assistants	42	17350.00
04	Financial Management	Development Officers & Public Management Assistants	37	19765.00
05	Writing Project Reports	Development Officers	40	10945.00
06	Basic computer Knowledge	Grama Niladhari	17	12945.00
07	Office Management	Development Officers & Public Management Assistants	39	17245.00
08	Writing Project Reports	Development Officers & Public Management Assistants	44	10040.00
09	Official Documents & Notes	Section Heads	71	8925.00
10	Office Management	Development Officers & Public Management Assistants	36	15505.00
11	Provisions of establishment code	Development Officers & Public Management Assistants	39	17140.00
12	Writing Project Reports	Development Officers & Public Management Assistants	38	10430.00
13	Basic computer Knowledge	Grama Niladhari	20	17805.00
14	Public Management Assistants Service Inaugural Programme	Development Officers & Public Management Assistants	31	103035.00
15	Basic computer Knowledge	Grama Niladhari	18	17825.00
16	Tamil Oral Training Workshop	Development Officers, Public Management Assistants & Grama Niladhari	40	Financial assistance given by National Languages and Training Institute
17	Awareness program for bicycle recipient officers	Development Officers, Grama Niladhari & Field Officers	200	Financial assistance given by Central Province Ministry of Road Development, Transport, Power & Energy
18	Awareness program for	Development Officers,	500	Financial assis-

	bicycle recipient officers	Grama Niladhari & Field Officers		tance given by Central Province Ministry of Road Development, Transport, Power & Energy
19	Training program for unqualified casual, temporary and contract basis recruited servants	Casual, temporary and contract basis recruited servants	40	Relevant Appointment Authorities

❖ **IT Training Programmes conducted by District Secretariat**

Index No.	Training Course	No of Programmes	Target Group	Participants	Expenditure (Rs)
01	Basic Computer Skills	01	Grama Niladharis	17	12945.00
02	Basic Computer Skills	01	Grama Niladharis	20	17805.00
03	Basic Computer Skills	01	Grama Niladharis	18	17825.00
04	Basic Computer Skills	01	Grama Niladharis	17	12945.00
	<b>Total</b>				<b>48575.00</b>

❖ **Foreign Scholarships**

Index No.	Course	No: of Selected Officers
01	Financial & Economic Development Workshop - China	01
02	Study tour for Administrative Reforms - Malaysia	04
03	Study tour of Moragahakanda Project Water supply	01

❖ Photos of Training Programmes



**5.1.10 Internal Audit Unit**

❖ Information of the audit queries and answering of the Divisional Secretariats

No	Divisional Secretariats	Date of sent internal audit query	Date of received answers
01	Galewela	2016.02.26	2016.04.01
02	Laggala - Pallegama	2016.03.21	2016.05.23
03	Dambulla	2016.03.15	2016.04.25
04	Ambanganga Korale	2016.04.07	2016.05.05
05	Pallepola	2016.04.11	2016.05.30
06	Naula	2016.05.04	2016.06.03
07	Yatawatta	2016.05.18	2016.06.04
08	Wilgamuwa	2016.05.12	2016.06.20
09	Ukuwela	2016.06.22	2016.08.08
10	Rattota	2016.06.24	2016.07.29
11	Matale	2016.05.23	2016.06.09
12	Galewela	2016.08.05	2016.09.02

13	Dambulla	2016.08.25	2016.10.15
14	Pallepola	2016.09.21	2016.11.16
15	Ambanganga Korale	2016.09.08	2016.10.25
16	Naula	2016.09.28	2016.11.07
17	Laggala - Pallegama	2016.09.30	2016.11.18
18	Yatawatta	2016.10.10	2016.11.18
19	Rattota	2016.11.23	2016.01.31
20	Ukuwela	2016.11.18	2016.01.17
21	Wilgamuwa	2016.11.09	2016.01.19
22	Matale	2016.12.02	2016.12.19
23	District Secretariat	2016.12.30	2017.01.30

❖ **Audited Institutes**

No	Divisional Secretariats	Audited Date
01	Galewela	2016.02.09,10,11
02	Laggala - Pallegama	2016.02.16,18,19
03	Dambulla	2016.02.29 – 03/01,03
04	Ambanganga Korale	2016.03.28,29,31
05	Pallepola	2016.04.04,05,07
06	Naula	2016.04.25,26,28
07	Yatawatta	2016.04.25,26 – 05/02.
08	Wilgamuwa	2016.05.10,12,13.
09	Ukuwela	2016.05.05,06,09.
10	Rattota	2016.06.13,14,16,17.
11	Matale	2016.06.07,09,10.
12	Galewela	2016.07.04,12,14,15,21.
13	Dambulla	2016.08.08,09,11,15.
14	Pallepola	2016.08.25,26,29.
15	Ambanganga Korale	2016.09.06,08,09.
16	Naula	2016.08.29,30-09/01,02.
17	Laggala - Pallegama	2016.09.20,22,23.
18	Yatawatta	2016.10.03,04,05
19	Rattota	2016.10.18,19,20.
20	Ukuwela	2016.11.22,24,25.
21	Wilgamuwa	2016.11.08,10,11,18.
22	Matale	2016.11.08,10,11.
23	District Secretariat	2016.12.06,08,15,16.

❖ **Coordinating the audit queries issued by government audit section**

No	Divisional Secretariats/ District Secretariat	No of audit inquires	Percentage of given answers to Superintendent of Audit
01	District Secretariat	16-01	94%
02	Matale Divi/Sec	02	100%
03	Yatawatta Divi/Sec	-	-
04	Ukuwela Divi/Sec	01	100%
05	Rattota Divi/Sec	03	100%
06	Ambanganga Korale Divi/Sec	02	100%
07	Galewela Divi/Sec	02	100%
08	Pallepola Divi/Sec	02	100%
09	Dambulla Divi/Sec	02	100%
10	Naula Divi/Sec	02	100%
11	Wilgamuwa Divi/Sec	05	100%
12	Laggala - Pallegama Divi/Sec	03	100%

❖ **Information of paid vouchers - 2016**

No	Divisional Secretariats	No of vouchers received from D/S	No of vouchers handed over to the government audit section	Inspecting the vouchers (percentage)
01	District Secretariat	1499	1334	89%
02	Matale	1195	1195	100%
03	Yatawatta	950	798	84%
04	Ukuwela	885	764	86%
05	Rattota	1116	1002	90%
06	Ambanganga Korale	712	712	100%
07	Galewela	1015	877	86%
08	Pallepola	1053	946	90%
09	Dambulla	922	922	100%
10	Naula	2334	2154	92%
11	Laggala - Pallegama	868	741	85%
12	Wilgamuwa	1214	1064	88%

❖ **Special Investigations & Inquiries - 2016**

<b>No</b>	<b>Special Investigations</b>	<b>Period (Days)</b>
01	Special Investigation of the corruptions of Matale Divisional Secretary and Assistant Director – D.S. Division, Matale.	02
02	Special Investigation of the illegal pension salary obtaining – D.S. Division, Matale.	04
03	Special Investigation of the corruptions in cement distribution – D.S. Division, Yatawatta.	04
04	Special Investigation of the slow service supply in Ukuwela Divisional Secretariat.	01
05	Special Investigation of the General meeting of Rural development Society – Rattota.	03
06	Special Investigation of illegal jak tree falling – D.S. Division, Rattota.	03
07	Special Investigation of Gurubebila Water Supply Scheme – D.S. Division, Ambanganga.	02
08	Special Investigation for the complains against Divisional Secretariat, Naula.	02
09	Special Investigation for the weakness of Kapuwatta Grama Niladhari – D.S. Division, Dambulla.	01
10	Special Investigation for the issuing false Grama Niladhari Certificates – D.S. Division, Galewela.	02
11	Special Investigation of the bad behavior of a Grama Niladhari – D.S. Division, Galewela.	02
12	Special Investigation of a complain against improper duty engaging – D.S. Division, Galewela.	03
13	Special Investigation of Potawe Ambagahalanda Road under 100 days rural development programme– D.S. Division, Galewela.	02
14	Special Investigation of Yasanampura – Dimbulgamuwa Road renovation, D.S division, Pallepola.	02
15	Special Investigation about Mr. U.G.P. Baladewa - D.S division, Pallepola.	04
16	Special Investigation about illegal selling of a crown land - D.S division, Laggala.	02
17	Special Investigation about preparing fake documents for selling crown lands - D.S division, Laggala.	08
18	Special Investigation of false engaging of authority power of wilgamuwa Divisional Secretary.	02
19	Special Investigation of false engaging duties of a public officer in Paliament Election held on 17. 08. 2015D. S. Division, Wilgamuwa.	02

❖ **Holding Formal Inspections**

No	Inspections	Period
01	No	-

❖ **Resource Person Contribution**

No	Reason	Period
01	Public Management Assistant Training Programme	17. 06. 2016

❖ **Salaries for Audit Staff - 2016**

No	Post	Amount (Rs)
01	Chief Internal Auditor	1960152.00
02	Management Assistant	521496.00
03	Development Officers	2238128.40
04	K. K. S	451920.00
	<b>Total</b>	<b>5171696.40</b>

❖ **Travelling Expenses for Audit Staff - 2016**

No	Post	Travelling (Rs)
01	Chief Internal Auditor	18152.00
02	Audit Officers	117102.00
	<b>Total Expenditure</b>	<b>135254.00</b>

❖ **Audit Management Committees - 2016**

No	Date	Place
01	2016.03.24	District Secretariat, Matale
02	2016.07.13	District Secretariat, Matale
03	2016.09.27	District Secretariat, Matale
04	2016.11.07	District Secretariat, Matale

### 5.1.8 Collecting Income

Code No:	Income Description	Amount
1003-07-02	Registration charges of Department of Registrar General	11,574,442.00
1003-07-03	Private timber transport	960,176.95
1003-07-04	Tariffs on motor vehicle sales	6,000.00
1003-07-05	License charges of Ministry of Public Security	1,029,568.45
1003-07-99	Other license charges	306,190.00
2002-01-01	Government buildings rentals	2,065,087.95
2002-01-03	Land & other rentals	586,104.50
2002-01-99	Other rentals	-
2002-02-99	Interest	4,648,802.15
2003.02.06	Charges under wildlife and forest conservation Act	-
2003-02-13	Examinations and other charges	554,725.00
2003-02-14	Charges under the motor vehicles transport act	42,511,777.00
2003-02-99	Administration Charges (Various)	2,313,369.64
2003-03-00	Forfeits and confiscations.	-
2003.04.00	Income from motor bicycles	75,600.00
2003-99-00	Other receipts	9,887,672.53
2004-01-00	W & O. P.	26,352,658.39
2006-02-00	Capital assets sales	-
Total		<b>26,352,658.39</b>

### 5.1.9 Human Resource Management and Carrier Guidance

#### ❖ Activities of Department of Manpower and Employment

Serial No.	programme	Annual targets			Annual achievement		
		pro-gramme	Benefi-ciaries	Provisions Rs.	pro-gramme	Benefi-ciaries	Expendi-ture
01	G.C.E. A/L carrier guidance awareness program	51	-	-	50	2314	-
02	G.C.E. O/L carrier guidance awareness program	67	-	-	81	1253	-
03	Awareness programme for teachers	02	60	55400.00	02	60	49460.00
04	winning carrier challenges	02	60	15900.00	02	49	14600.00
05	Parents Awareness programme	06	300	13500.00	04	199	8900

06	Entrepreneur development training programme	01	30	27600.00	01	46	27600.00
07	Training programme on necessity (Book keeping, Beekeeping)	08	240	82800.00	07	208	72850.00
08	Motivate for self employment	02	60	4780.00	02	60	4780.00
09	Program for affected children	96	-	-	87	1265	-
10	social Employment Programme	01	30	34000.00	01	42	340000.00
11	100 employment program	01	150.00	56650.00	01	180	56650.00
12	supplying carrier guidance services (for one officer)	-	120	-	-	2309	-
13	supplying carrier guidance performance (for one officer)	-	60	-	-	642	-
14	Regional job fair programme	01	100	-	01	85	12000.00
15	Training programme on necessity	01	30	17650.00	01	22	17650.00

❖ **Completed performance by district job assistant services center**

Serial No.	Programme/task	Amount
01	Registration of the Candidates	382
02	Registration of vacancies	423
03	Job suited	185
04	Training	118
05	Registration of companies	41
<b>Total</b>		<b>1149</b>

❖ **Abhiman Programme**

Index No	Divisional Secretariat	No. of participants	Job suited	Expenditure (Rs)
01	Naula	47	11	10000.00
02	Wilgamuwa	37	15	10000.00
03	Galewela	46	-	10000.00
<b>Total</b>		<b>130</b>	<b>26</b>	<b>30000.00</b>

❖ **Job Oriented Program**

Index No	Divisional Secretariat	No. of participants	Job suited	Expenditure (Rs)
01	Matale	30	08	3000.00
02	Pallepola	29	14	3000.00
	<b>Total</b>	<b>59</b>	<b>22</b>	<b>6000.00</b>

❖ **Program implemented by Productivity Unit**

**1. Program for pre schools**

Index No	Programme	No of programme	No. of participants	Expenditure (Rs)
01	Concept Five	10	331	-
02	Kaizen projects	-	-	-
03	Qc projects	-	-	-
04	Green productivity program	01	13	-
05	KM projects	-	-	-
06	Other	01	20	-
	<b>Total</b>	<b>12</b>	<b>364</b>	<b>-</b>

**2. Programs for public institutes**

Index No	Programme	No of programme	No. of participants	Expenditure (Rs)
01	Concept Five	10	218	-
02	Kaizen projects	-	-	-
03	Qc projects	07	227	-
04	Green productivity program	11	190	-
05	KM projects	-	132	-
06	Other	09	66	-
	<b>Total</b>		<b>833</b>	<b>-</b>

**3. Programs for Divisional Secretariats**

Index No	Programme	No of programme	No. of participants	Expenditure (Rs)
01	Concept Five	05	88	-
02	Kaizen projects	-	-	-
03	Qc projects	05	57	-
04	Green productivity program	01	28	-
05	KM projects	-	-	-
06	Other	05	85	-
	<b>Total</b>	<b>16</b>	<b>258</b>	<b>-</b>

**4. Program for Communities**

Index No	Programme	No of programme	No. of participants	Expenditure (Rs)
01	Concept Five	10	231	-
02	Kaizen projects	-	-	-
03	Qc projects	-	-	-
04	Green productivity program	-	-	-
05	KM projects	-	-	-
06	Other	04	98	-
	<b>Total</b>	<b>14</b>	<b>329</b>	<b>-</b>

## 5. Program for Private Sector

Index No	Programme	No of programme	No. of participants	Expenditure (Rs)
01	Concept Five	01	28	-
02	Kaizen projects	-	-	-
03	Qc projects	-	-	-
04	Green productivity program	-	-	-
05	KM projects	-	-	-
06	Other	02	15	-
	<b>Total</b>	<b>03</b>	<b>43</b>	<b>-</b>

## 6. Program for Schools

Index No	Programme	No of programme	No. of participants	Expenditure (Rs)
01	Concept Five	16	750	-
02	Kaizen projects			-
03	Qc projects	02	56	-
04	Green productivity program	01	17	-
05	KM projects			-
06	Other	04	28	-
	<b>Total</b>	<b>23</b>	<b>851</b>	<b>-</b>

## 7. Other Programs

Index No	Programme	No of programme	No. of participants	Expenditure (Rs)
01	Establishing productivity societies	08	163	-
02	KM projects	04	285	-
03	Kaizen projects	05	76	-
04	GP Cells	16	521	-

### 5.1.10 District Election activities:-

01. Number of elections hold in the year :- No

02. Preparing voters registration for 2016 has started on 01 .05.2016. Number of register voters according to polling divisions as follows

Serial No.	Electorate	Number of registered voters
01	Dambulla	136,062
02	Laggala	72,366
03	Matale	86,954
04	Rattota	96,510
	<b>Total</b>	<b>391,892</b>

The voter's registration for 2016 has certified on 23 -12-2016

1-	Received new applications for 2016	24563
11-	Removed names for year 2016	19676

03. 2510 extracts of voters have been issued within the year 2016.

04- Details of the staff :-

Assistant election commissioner	- 01	
Other officers – Management Assistant	- 09	
K.K.S	- 04	-
Driver	- 01	
Record Assistant	- 02	

05. Special programme of this year:

- ❖ Holding following awareness programs for voters day,
  1. An election process for including every voter.
  2. Vote is your right.

### 5.1.11 Activities of Department of Registrar General :-

#### 01. Details of Registrars

Serial no	Details	Number
01	Marriages ,Births and Deaths Registrars {General and Upcountry}	20
02	Marriage Registrars {General and Upcountry}	02
03	Marriage Registrars {Muslim}	09
04	Medical Megistrars of Births and Deaths	01
05	Quasy	01
06	Retired Registrars	06
07	Resigned Registrars of the office	No

#### 02.Details of Notary

Serial no	Details	Number
01	Notary(Attorney at Law) on duty as at 01-01-2016	135
02	the notary( non lawyer) on duty as at 01-01-2016	01
03	Interdicted	-
04	Newly appointed	09
05	Resigned	-

**03.Registration activites :-**

Serial no	Details	Number
01	Received deeds for registration	26912
02	Received title schedules for registration	1894

04. Document conservation

❖ Received deeds for second copies- 17468

05. Received applicatios to obtain copies of certificates

Serial no	Details	Number
01	Quotes of land document	35042
02	Copies of deeds	3709
03	Title certificates	-
04	Uncertain age Certificates	30

**06. Charges of Receipts**

Serial no	Details	Number
01	Registration fees ❖ Deeds and other document ❖ Title	2691200.00 16975.00
02	Application fees and certificate copies issuing fees ❖ copies of deeds, quotes of land document and other copies of certificates ❖ Title Report, quotes and Title certificates.	4913000.00 30000.00
03	Document searching charges. ❖ Deed document ❖ Deeds and other document.	50500.00 4862500.00

**07. Fixed Stamps for second copies.**

	Government	Provincial Councils
Deeds and other document	13374273.75	188587074.96
Title reports	4290.00	190020.00
	Government	Provincial Councils
Arrears charged under Stamp Act.	21150.00	21810.00
Fines under Stamp Act.	5289.50	4964.25

08. Fines Chargered by the Registrar General regarding to the faults of Notaries- No

**09. Civil Registration: -**

Serial no	Details	Number
01	Registered marriages	05
02	Approved statement reports( section 24)	251
03	Issued uncertain age certificates.	39

**10. Obtaining copies of marriages, births, deaths & uncertain age certificates.**

- ❖ Applications - 1821
- ❖ Stamp fees - Rs. 311000.00
- ❖ Issued copies of certificates - 2350

**5.1.12 Disaster management:-****01. Community awareness , education and training programmes.**

Serial No	Name of Training/Programme	Date	No. of Participants	Expenditure
01	Awareness program (Div.Sec. Matale)	2016. 03. 02	55	24570.00
02	Awareness program for rural committee members (Div.Sec. Matale)	2016. 03. 11	55	7590.00
03	Awareness program for pre school teachers (Div.Sec. Matale)	2016. 03. 31	50	8500.00
04	awareness program for Forces (Army camp – Koholanwala)	2016. 04. 29	70	24310.00
05	Student awareness program (Matihakka Secondary School)	2016. 05. 31	130	10440.00
06	Awareness program for school teachers (Div.Sec. Galewela)	2016. 05. 05	50	17810.00
07	Awareness program for community (Wilgamuwa - Malgamma)	2016. 07. 05	70	10000.00
08	awareness program for Forces (Air force camp – Seegiriya)	2016. 07. 21	65	25000.00
09	Awareness program for school teachers (Wilgamuwa Zone)	2016. 08. 01	70	20000.00
10	First Aid camp and camp management training programme (Div.Sec. Rattota)	2016. 07. 29	60	25000.00

11	Lifeguard surveillance and rescue program for committee members (Div.Sec. Rattota)	2016. 08. 02	60	25600.00
12	Lifeguard surveillance and rescue program (near Nippon bridge - wilgamuwa)	2016. 09. 01	65	25525.00
13	Awareness program for journalists (Sarilco Hotel, Matale)	2016. 09. 20	60	21600.00
14	Disaster management district monitoring committee meeting and awareness programme. (Dis: Sec: Matale)	2016. 09. 27	-	75000.00
15	First Aid camp and camp management training programme for committee members (wilgamuwa division)	2016. 09. 26	60	25000.00
16	Awareness program for government officers(Ibbankatuwa Dambulla)	2016. 09. 23	60	25000.00
17	Lifeguard and rescue program for government officers (Ibbankatuwa Dambulla)	2016. 10. 04	60	25000.00
18	Awareness program for rural committee members (Kimbissa division Dambulla)	2016. 10. 26	70	10350.00
19	Student awareness program (Pussella M.V – Ambana, Naula zone)	2016. 11. 28	80	10000.00
20	Lifeguard surveillance and rescue program for government officers - Div. Sec. Matale. (Ibbankatuwa Dambulla)	2016. 12. 01	85	33025.00
21	Awareness program for National Safty Day (Dis: Sec: Matale)	2016. 12. 06	60	41891.60
22	Religious program for National Safty Day (Dis: Sec: Matale)	2016. 12. 26	120	6993.40
	<b>Total</b>			<b>498205.00</b>

## 02. Preparing pre vigilance and responding plans of disaster management

Index No	Name of the training/programme	Date	No. of Participants	expenditure
	<b>Rural pre vigilance plan programmes</b>			
01	Bodikotuwa division, Rattota	2016. 03. 29	85	6000.00
02	Elkaduwa division, Ukuwela	2016. 04. 05	60	4800.00

03	Dimbulgamuwa division, Pallepola	2016. 06. 30	60	5900.00
04	Walpola division, Yatawatta	2016. 06. 28	70	6000.00
05	Hunugalawatta division, Rattota	2016. 09. 09	101	6000.00
06	Daluwela division, Yatawatta	2016. 08. 25	85	6000.00
07	Pitakanda division, Rattota	2016. 11. 22	130	6010.00
08	Ambokudena division, Pallepola	2016. 12. 02	80	7010.00
	Toral			<b>47720.00</b>

#### **Landslide rehearsal programmes**

01	Bodikotuwa division, Rattota	2016. 05. 03	150	11360.00
02	Naguliyadda division, Ambanganga Korale	2016. 05. 05	110	9500.00
03	Madakumbura division, Rattota	2016. 07. 25	150	9645.00
04	Walpola division, Yatawatta	2016. 08. 19	100	9545.00
05	Welangahawatta division, Rattota	2016. 10. 14	180	9800.00
06	Pussella division, Ambanganga Korale	2016. 10. 14	250	15150.00
07	Galekoluwa division, Rattota	2016. 10. 14	150	6750.00
08	Alakolamada division, Rattota	2016. 10. 14	150	9230.00
09	Hunukete division, Ambanganga Korale	2016. 10. 14	100	9575.00
10	Basic discussion and awareness (Welangahawatta, Pussella, Galekoluwa, Alakolamada, Hunukete)	2016. 11. 12 2016. 11. 13	-	15200.00
11	National level Landslide rehearsal programme - Daluwela division, Yatawatta	2016. 12. 16	75	7250.00
	Toral			<b>113005.00</b>

#### **Dam protection Programmes**

01	Dam protection Programme Walaswewa, Galewela	2016. 07. 01	150	15018.00
02	Silwathgama, Galewela	2016. 07. 07	150	15105.00
03	Puwakpitiya, Galewela	2016. 08.26	100	15000.00
04	Bambaragaswewa, Galewela	2016. 04. 04	115	15000.00
05	Pibidunugama, Galewela	2016. 12.05	120	15000.00
	Toral			<b>75123.00</b>

<b>Index No</b>	<b>Name of the training/programme</b>	<b>Date</b>	<b>No. of Participants</b>	<b>expenditure</b>
<b>Divisional Disaster Pre vigilance preparing programmes</b>				
01	Regional Pre vigilance programme, Pallepola	2016. 06. 21	120	22325.00
02	Regional Pre vigilance programme, Dambulla	2016. 09.22	80	19460.00
03	Pre vigilance final programme,	2016. 09. 13	80	18200.00

	Pallepola			
04	Pre vigilance final programme, Dambulla	2016. 12. 19	75	17285.00
	Total			<b>77270.00</b>
	<b>Monsoon Programmes</b>			
01	Divisional Secretariat, Wilgamuwa	2016. 11. 30	65	6375.00
02	Divisional Secretariat, Laggala Pallegama	2016. 11. 30	75	9700.00
03	Divisional Secretariat, Yatawatta	2016. 12. 05	75	8040.00
04	Divisional Secretariat, Rattota	2016. 12. 07	100	8000.00
	Total			<b>32115.00</b>
	<b>Student Awareness Programmes</b>	2016. 06. 13	140	9940.00
01	Elkaduwa Sinhala Vidyalaya	2016. 05. 12	138	10000.00
02	Pathkolagolla Vidyalaya	2016. 09. 08	110	8000.00
03	Gammaduwa Tamil Vidyalaya	2016. 12. 21	-	14827.00
04	Printing Divisional Disaster Pre vigi- lance preparing plans	2016. 12. 22	-	140000.00
05	Fixing landslide hazards notice boards (20)			<b>182767.00</b>
	Total			<b>528000.00</b>

#### 04. Disaster minimizing programmes.

Serial No	Name of the training/programme	expenditure
01	Flood water minimizing project, Dambulla	24,232,620.12
02	Renovating tanks in drought areas (03 tanks)	3,577,797.40
03	Implementing minor scale Disaster minimizing projects ( 04 projects)	4,520,470.68
	Total	<b>32,330,888.20</b>

#### 05. Emergency reaction programmes.

Index No	Task	Date	Expenditure
01	Removing hazards trees	2016. 01. 09	4000.00
02	Removing Fallen trees in Wattedegama – Matale road.	2015. 12. 31	3000.00
03	Removing hazards rocks in Bodikotuwa division in	2016. 05. 19	140000.00

	Rattota		
04	Removing a Fallen tree in Hombawa Maha Vidyalaya, Galewela.	2016.05.19	9000.00
05	Removing a Fallen tree in Laggala – Matale road.	2016.05.19	3730.00
06	Controlling flood water around Ambana area by removing blocked timber in Ambana bridge, Naula.	2016. 05. 17	18600.00
07	Clearing blocked roads in several D.S. divisions in Matale District.	2016. 05. 17	65240.00
08	Removing Fallen trees in Galewela area.	2016. 05. 17	9250.00
09	Removing hazards rocks to the residence of Mr. Janaka Nishantha in Ratwatta colony, Ukuwela	2016. 05. 30	270000.00
10	Removing a Fallen tree in Imbulgolla road, Ambanganga Korale.	2016. 12. 13	3050.00
	<b>Total</b>		<b>525870.00</b>

#### 06. Disaster relief services

<b>Index No</b>	<b>Task</b>	<b>Expenditure Rs.</b>
01	Rapid Disaster relief service (Expenditure Head 106-02-04-01-1501)	99905.00
02	Drought reliefs (Expenditure Head 106-02-04-01-1501)	451248.84
03	Disaster relief service under NITF (May 2016 disaster)	149120.00
04	Granting housing donations (Expenditure Head 106-02-04-03-2104( ii))	66332807.55
05	Granting housing donation advances under NITF (May 2016 disaster)	1146774.70
	<b>Total</b>	<b>68,179,856.09</b>

❖ Disaster photos in different locations ( camps/flood/services)



### 5.1.13 The Activities of Motor Traffic and Transport :-

Serial no	The task completed in year 2015	progress
1	No of driving license applications for commercial vehicles	738
2	No of received driving license application for light weight vehicles	10999
3	No of inspected motor bicycles for new registrations	-
4	No of registered motor bicycles	-
5	No of issued number plats	5029
6	No of inspected vehicles for verification	148
7	Inspected accidents	795
8	Total revenue under 2003 .20. 14 of department of motor traffic branch accumulated by shroff of the Kachcheri	41822622.00

### 5.1.14 Statistical Section :-

#### 01. Collecting agriculture and livestock statistics

##### 1.1 Extent of paddy sown

Extent of paddy sown cultivated by irrigation systems as follows .

Season	Sown extent (Acre)				Harvested extent (Acre)			
	Major	Minor	Rainfed	Total	Major	Minor	Rainfed	Total
2015 Yala	13319	10104	1747	25170	13306	10059	1720	25085
2015/16 Maha	16627	20393	12049	49069	16617	20359	11762	48738

##### 1.2 Average crop and production

Irrigation System	2015 Maha season		2015/2016 Yala season	
	Average production - (Hec/k.g)	Total production (M.Tons)	Average production – (Hec/k.g)	Total production (M.Tons)
Major	4695	22736	4696	28402

Minor	3774	13816	4343	32180
Rainfed	4202	38362	4460	18533
<b>Total</b>	<b>4202</b>	<b>38362</b>	<b>4460</b>	<b>79115</b>

### 1.3 Livestock statistics

#### Livestock statistics in Matale district for year 2016

<b>Neat cattle</b>	Female	Milk Cows	6061
		Cows (above 02 years)	4246
		Female cows (below 02 years)	3722
		Other cows (Older/Disabled)	422
	Male	Used to work	776
		Bulls below 02 years	2453
Other bulls		260	
<b>Buffaloes</b>	Female	Milk Cows	192
		Cows (above 02 years)	1171
		Female cows (below 02 years)	614
		Other cows (Older/Disabled)	157
	Male	Used to work	878
		Bulls below 02 years	488
		Other bulls	378
<b>Goats</b>	Female	3474	
	Male	2004	
<b>Pigs</b>	Breed	480	
	Pigs above 02 months	2867	
	Cubs below 02 months	509	
<b>Poultry</b>	Laying hens (rural and development) Chickens	127486	
		49501	
	Cocks (rural)	7272	
	Broilers	345976	
<b>Average daily production</b>	Milk (liters)	29765	
	Buffalo Milk	606	
	Eggs	93506	

## **02 Sri Lanka Labour Force Survey**

<b>D.S Division</b>	<b>Inspected Units</b>
Galewela	120
Dambulla	90
Naula	40
Pallepola	50
Yatawaththa	40
Matale	90
Ambangangakorale	20
Laggala - Pallegama	20
Wilgamuwa	50
Rattota	90
Ukuwela	90

## **03. Household unit Income and Expenditure Survey**

Household unit Income and Expenditure survey has been functioned every 03 year of period over the country for obtaining statistics pertaining to the poverty. This survey functioned january to December in this year. The details shown as follows.

<b>D.S Division</b>	<b>Inspected Units</b>
Galewela	120
Dambulla	90
Naula	40
Pallepola	50
Yatawaththa	40
Matale	90
Ambangangakorale	20
Laggala - Pallegama	20
Wilgamuwa	50
Rattota	90
Ukuwela	90

#### 04. Big Onion Harvest Estimate Survey

This survey has been held on 2016 yala season to obtain information related to onion production in the country. Total big onion extent is 1446 hectares. The estimated production is 27608 metric tons.

#### 05. Labour Force Survey in Public and Semi Government Sector - 2016

This survey has been functioned in this year including all public and Semi Government institutes in the district.

#### 06. Producer's price - 2016

A Systematic collection of locally grown producer's price at selected three centers in every Divisional Secretaries division have been forwarded to the head office.

#### 07. Animal Slaughtering Statistics 2016 :-

The collected particulars in every local government institutes have been forwarded to the head office.

#### 08. Expenditure Report

Provisions provided to the Statistical section has been expended as follows

Serial No	Subject	Expenditure(Rs)
01	Over Time Holiday Wages	80386.05
02	Travelling	387512.49
03	Stationnaires	17464.00
04	Fuel	44845.00
05	Vehicle Services	34055.00
06	Maintenance of Machineries	2111.40
07	Postal and Telecommunication	58200.00
08	General Survey	39900.00
09	Survey in Agricultural Sector	72675.00
10	Survey in Industrial Sector	13008.00
11	Survey in Sample Inspection Sector	102280.00
12	Survey in Children Activities	6555.00
13	District Statistical Book	27000.00
	Total	<b>885991.94</b>

### 5.1.16 District Environment Programmes :-

No	Completed Tasks in 2016	Progress		Special remarks
		Physical %	Financial (Rs)	
01	Awareness program , teachers training and giving medals under environment pioneers programme	78%	200000.00	Financial Provisions given by Central Environment Authority
02	Holding district environment law implementing committee under the guidance of District Secretary	40%	-	Resolving regional level issues.
03	Inspecting public complains and providing solutions	60%	-	Coordinating relevant institutes at giving solutions.

04	Implementing “Wana Ropa National Ruk Ropana” Programme	75%	100000.00	Financial Provisions given by Ministry of Environment
05	Holding World Environment day - programme under the patronage of his excellency the president.	-	-	-

#### ❖ Programs implemented by District Secretariat under Environment Summit

##### ❖ Awareness Programmes:-

Index No	Institutes	Number of Programs	Number of Participants
01	Schools	91	15450
02	Public Institutes	920	28854
03	NGO	04	300
	<b>Total</b>	<b>1024</b>	<b>44604</b>

##### ❖ Ruk Ropana Programme

Index No	Institutes	Number of Programs	Number of Participants
01	Public Institutes (Divisional Secretariats, local government institutes, Department of Agrarian Services, Department of Divineguma)	2057	44621
02	NGO	42	2297
	<b>Total</b>	<b>2099</b>	<b>46918</b>

❖ **Cleaning Program**

<b>Index No</b>	<b>Institutes</b>	<b>Number of Programs</b>	<b>Number of Participants</b>
01	Public Institutes (Divisional Secretariats, local government institutes, Department of Agrarian Services, Department of Divineguma)	2392	60040
02	Other Public Institutes	74	506
03	NGO	23	538
	<b>Total</b>	<b>2489</b>	<b>61084</b>

❖ **Environment Conservation of Sacred Places**

<b>Index No</b>	<b>Institutes</b>	<b>Number of Programs</b>	<b>Number of Participants</b>
01	Temples	519	11573
02	Kovils	70	1750
03	Mosque	41	105
	<b>Total</b>	<b>630</b>	<b>14328</b>

❖ **Renovating Degradation Lands**

<b>Index No</b>	<b>Institutes</b>	<b>Number of Programs</b>	<b>Number of Participants</b>
01	Public Institutes (Divisional Secretariats, local government institutes, Department of Agrarian Services)	281	5105
02	Other Institutes	11	345
	<b>Total</b>	<b>292</b>	<b>5450</b>

❖ **Special Occasions:-**



## 5.1.16 District Consumer Protection

### ❖ Consumer Affairs Authority

No.	Activity	Number/ amount
01	No of successful raids in 2016	812
02	Total fined amount collected by magistrate courts	2436000.00
03	No of mediated consumer reliefs	84
04	Salesmen Awareness	19
05	Media Awareness	-
06	School Awareness	01
07	Consumer Awareness	06

### ❖ Department of Measurement Units, Standards and Services

#### Sealing

#### ❖ Seals

Month	Sealing centre	Number of dates				Number of Sealing	Income (Rs)
		Sealing centre	Mo- bile Seal- ing		Court		
January	Owilikanda Library, Bandarapola Library	02 01	10	02	01	1796	329820.10
February	Pradeshia Sabha, Rattota	6	06	-	-	2558	494083.20
March	Agrarian Service Cen- ter, Kongahawela  Pradeshia Sabha, Naula	02  05	12	-	-	2223	767720.40
April	Digampathaha Bomaluwa  Kimbissa Court	01  02	05	02	01	1138	275957.10
May	Divisional Secretariat, Dambulla	07	08	-	-	1832	544007.50
June	Co - op, Makulugaswewa	02	10	02	01	2606	1041521.00

	Pradeshiya Sabha, Galewela	05					
July	Elamalpotha Library	03	12	02	01	2145	560921.90
August	Pradeshiya Sabha, Pallepola	05					
	Pradeshiya Sabha, Yatawatta	04	06	02	01		1174158.00
	Pradeshiya Sabha, Palapathwala	04					
September	Agrarian Service Center, Hattota Amuna	01					
	Agrarian Service Center, Laggala - Pallegama	01					
	Agrarian Service Center, Handungamuwa	02	24	02	01	3233	1174158.00
	Boodhirukkaramaya, Boogahawawa	01					
	Cultural Center Hettipola	04					
October	Elkaduwa Library	01					
	Pradeshiya Sabha Stadium Ukuwela	05	08			1873	581573.40
November			16			328	365711.50
December			09			688	782310.50
Total			126	12	06	23353	7956646.60

❖ Raids and Court Activities

	Raids					No of Charges	Fined Amount
	Statement of the Act						
Month	37	38	42	43	52		
January	05			03		08	13000
February	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-
April	02					02	2500

May	-	-	-	-	-	-	-
June	04	-	-	-	-	04	-
July	02	-	-	-	-	02	3000
August	07	-	01	02	-	10	14500
September	09	-	02	-	-	11	12000
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
<b>Total</b>	<b>29</b>	<b>-</b>	<b>06</b>	<b>02</b>		<b>37</b>	<b>64500</b>
Total number of dates seal in the Year		Total income of sealing scales in the year		Total fine amount received from		Total of Stamp fee & Fine in the year	
190		7956646.60		64500		8021146.60	

### 5.1.17 Issuing activities of various licenses.:-

#### ❖ Gun license.

Index No	Task	Progress	
		Physical	Financial(Rs)
01	Renewal of licenses ❖ crops protection ❖ None agricultural	1144	114400.00
		94	18800.00
02	Issued watcher permits	29	290.00
03	Issued misplaced certificates	10	100.000
04	Issuing new gun applications	34	340.00
05	Number of gun license applications sent for recommendation.	03	-
	<b>Total</b>	<b>-</b>	<b>133930.00</b>

#### ❖ Issuing Explosives approvals

Index No	Task	Progress	
		Physical	Financial(Rs)
01	Commercial mine industry	125	69500.00
02	Obstacle to a foundation, a well, a road	14	1850.00
03	Projects	18	7000.00
04	Matches industry	02	4250.00
	<b>Total</b>	<b>159</b>	<b>84600.00</b>

❖ Issuing Explosives permits

Index No	Task	Progress	
		Physical	Financial(Rs)
01	Fireworks industry	01	1000.00
02	Selling fireworks	65	22750.00
03	Import explosives	01	5000.00
04	For authorized explosive sales agents	03	56000.00
	Total	<b>70</b>	<b>84750.00</b>

❖ Detail of Approved falling Jack, Bread Fruit trees - 2016.

Index no.	Divisional secretariats.	Number of license	Number of trees
01	Matele	388	639
02	Ukuwela	424	627
03	Rattota	188	280
04	Ambangagakorale	202	376
05	Naula	256	616
06	Dambulla	50	77
07	Galewewa	108	184
08	Yatawatta	284	336
09	Pallepola	320	472
10	Laggala	80	521
11	Wilgamuwa	38	44
Total		<b>2338</b>	<b>4172</b>

**5.1.17 District Media Unit:-**

**Implemented programmes by District Media Unit in 2016.**

In-dex no.	Programme/ Project	Number of programmes/projects.
01	Issued Media Announcements.	220
02	Media coordinating activities.	60

03	Press conference	20
04	Medis workshops ❖ Disaster communication workshop	01
05	Supplying news for government official web site.	275
06	'Kandurata Udanaya' development programme of kandurata broadcasting Channel.	24

### 5.1.18 National integration programmes:-

- ❖ Programmes implemented by the Ministry of National Coexistence , ialogue and Official Languages.

Index No	Programme	Number of implemented programmes.	Number of participants	Expenditure (Rs)
01	Awareness programme of official languages policy for public institutes	04	200	-
02	Awareness programme of official languages policy for school children.	03	200	-
03	Awareness programme of preparing languages plan for public institutes	03	300	105606.00
04	Survey and inspection of implementing official language policy in bilingual Divisional Secretariats/ Hospitals and police offices.	-	-	-
05	Holding 2 <sup>nd</sup> language promotion programs for year 05 students	03	200	-
06	Holding 10 days oral programs	02	140	120000.00
07	Social integrated programs	08	500	-
08	Providing library facilities to the library of Kirigalpotta community hall	-	-	104000.00
09	Constructing volley ball court of Siyambalagahawela	-	-	252323.45
10	Implementing community programs for the development of library building in Silwathgama, Galewela.	-	-	150000.00
11	Community gathering program of community hall, Ankanda.	-	-	150000.00

## 5.2.1 Social & Cultural Activities

### 5.2.1 Cultural and Religious Activities :-

#### ❖ Cultural Activities :-

Index No	Completed Tasks	Progress (Financial)
01	Strengthen Cultural Board	10000.00
02	Week of Cultural Board Fund	8135.00
03	“Nidahase Semawa Ahasa”	3000.00
04	Cultural New Year	-
05	District Program for World Disabled Day	500000.00
06	Educational Trade Fair for the 60th anniversary of Department of Cultural	80250.00
07	District Literature Festival	50000.00
08	Progress Meeting	14500.00
09	Classical Music Program	180000.00

#### ❖ Department of Buddhist Affairs :-

No	Completed Tasks	Number	Expenditure (Rs)
01	Dharmapala Chinthana Programme	500 students	49542.30
02	District Dhamma School student skill test	150 children	15000.00
03	Holding Dhamma School examination	33352 children	-
04	Distributing books to Dhamma school students	63163 books	-
05	Distribution of Uniform for Dhamma School's Teachers	2659 teachers	-
06	Providing library allowances for Dhamma School Teachers	2338 teachers	4682000.00
07	Holding Daham Sarasaviyya Buddhism Diploma course	64 teachers	49500.00
08	Providing Building donation for Dhamma Schools	03 Damma schools	150000.00
09	Providing Building donation for Dhamma Schools	10 Damma schools	2000000.00
10	Providing instrument for Dhamma Schools	01 Damma schools	50000.00
11	Providing instrument for Dhamma Schools	-	200000.00
12	Providing allowances for Dhamma School Teachers	-	4652250.00
13	Basic activities of Punya Grama Program	-	71500.00

## 5.2.2 Child Protection:-

### ❖ District Child Protection (National Child Protection Authority)

No	Programme	No of programmes	No of beneficiaries
1	Inspecting 1929 complains	108	108
2	Interfering other complains	162	162
3	Establishing school children protection committees	57	570
4	Creating Children Friendship Schools	105	420
5	Activities of MOH office	66	2112
6	Secured children villages	03	30
7	Activities of child orphan houses	24	117
8	Celebrations of children days ( National Day against cruelty, world children day, world girls day, ect)	04	480
9	Awareness programme for police officers	02	200
10	Awareness programme for counselor	05	75
11	Awareness programme for three wheel drivers	01	50
12	Awareness programme for Preschool teachers	04	105
13	Awareness programme for parents	97	2127
14	Awareness programme for community leaders	09	450
15	Awareness and feedback programmes for public officers	18	900
16	Inter school debating competition	01	100
17	Monthly progress meeting of regional child protection officers	12	12

### ❖ Early Child Hood Development

#### (i) Programs Implemented without Provisions of the Ministry

Index No	Programme	Date held	Place	Number of recipients
1	Awareness program for parents in relation to pre school education	2016.1.5.	Kiddies Corner Pre School, Nagolla	55
2	Awareness program for parents in relation to early childhood development	2016.1.7	Rantharu Pre School, Naula	25
3	Awareness program for parents in relation to early childhood development	2016.1.8	Kottegoda	19
4	Awareness program for parents in relation to pre school education	2016.1.12	Aluviharaya, Kawatayamuna	45

5	Awareness program for parents in relation to pre school education	2016.1.26	Rajjammana	21
6	Awareness program for parents in relation to early childhood development	2016.2.12	Ambanganga Korale	32
7	Awareness program for parents in relation to pre school education	-	Masha Pre School, Madawala	24

(ii) **Inspecting Minimum Standard in Pre Schools**

Date	Place	Recipients
2016.01.19	Masha Pre School, Madawala	Pre school children
2016.02.02	Singithi Pre School, Udugama	Pre school children
2016.02.16	Singithi Pre School, Elamalpotha	Pre school children
2016.02.25	Konnichcha Pre School and Ilma Kinder garden, Kottegoda.	Pre school children

(iii) **Inspecting Minimum Standard in Pre Schools**

Programme	Date held	Place	Number of recipients
Nutrition Program	2016.02.19	Naula	25
Establishing Pre School Parents Committees	2016.03.3	Little Star Pre School, Palapathwala	30
Song Program (Mr. Wimal Udupila)	2016.04.1	Naula	
Singithi New Year Festival	2016.04.7	Honey Baby Bears	28
Singithi New Year Festival	2016.04.8	Kawamura Pre School	59
Experience Exchange Program	2016.04.29	Kawamura Pre School and Rantharu Pre School, Naula	85
Sil Program and Awareness program for parents	2016.05.20	Dorakumbura Konnichcha	45

(iv) **District Progress Meeting**

Date	Place
2016.01.25	Chief Ministry of Women and Children Affairs
2016.03.28	Chief Ministry of Women and Children Affairs
2016.05.30	Chief Ministry of Women and Children Affairs
2016.07.25	Chief Ministry of Women and Children Affairs

❖ Child Right Development

Index No	Programme	Number of recipients	Place	Date	Expenditure (Rs)
1	Providing a bursary through a foreign dedicated person	01	D.S. Division, Ukuwela. Wariyapola.	Monthly	3000.00
2	Interfere to child abuse cases	01	-		-
3	Establishing child friendship centers	58	Pidurangala (D.S. Division, Dambulla)	19	200000.00
4	2 <sup>nd</sup> session of Matale District children council and Wasgamuwa trip	110	Wilgamuwa & Wasgamuwa	26. 03. 2016	79000.00
5	Interfere to socializing children in orphanages	01	Ellepola division, Matale	Annually	-
6	Activities in relation to a pregnant child	01	Kaludewala division, Matale	03.03.2016	-
7	Inquiry against blind and Deaf School, Koswana.	31	blind and Deaf School, Koswana.	-	-
8	Holding children societies creation competition and giving certificates	66	Conference Hall, District Secretariat, Matale.	-	7000.00
9	Uplifting education of children in orphanages and awareness program for livelihood skills development	46	Francis Children's Home	2016.04.07	-
10	Obtaining ideas from children for implement the UNO charter of child rights	40 10	District Secretariat, children of two children's home in Kohombiliwala	2016.05.05	42600.00
11	Giving birth certificates to the children those who are no birth certificates	02	-	2016.06.09	-
12	Inspecting children's homes, facilitating to survey of children in orphanages	100	08 children's homes in the district	-	-

13	Interfere to various children issues	4	-	Annually	-
14	Participating 07 children to establishing National Children Council in Matale district	07	Maithree Nikethana	2016.6.10,11,12,13,	6900.00
15	Monthly progress meeting of Child Right Development Officers	09 10 10	Conference Hall District Secretariat, Matale.	2016.01.19 2016.04.08 2016.08.02 2016.09.26 2016.11.10 2016.12.27	15000.00
16	Awareness program for children in wilgamuwa division	104	World vision and wilgamuwa divison	2016.08.26	-
17	Make arrangements to providing a national school for a girl who faced a problem	01	Mt/ Sri Sangamitta National School	2016.08.31	-
18	Providing school instruments to 04 schools in pallepola division on behalf of universal children day and awareness program for parents, students and teachers	350	Ebbawala Vidyalaya, Mananwatta Vidyalaya, Walmoruwa Vidyalaya, Dimbulgamuwa Vidyalaya,	2016.10.01	200000.00
19	Given assistance to provincial universal children day	1500	Edward ground and conference hall of hotel school	2016.10.03	-
20	Awareness program for students	100	Sujatha Balika school	2016.10.04	5900.00
21	Awareness program of child protection and functions of children societies	77	Pallepola Ambokudena	-	Divineguma Bank
22	Awareness program for parents about child protection	50	Sunshine pre school, Kurewela	-	-
23	Implement awareness programs on filling puzzles in related to 08 child rights	1500	Elwala Vidyalaya, Sirimawo Vidyalaya, Pussella Vidyalaya, Kaikawala Vidyalaya, Medabedda	2016.11.8	People's Bank and the Ministry

			Vidyalaya, Akuramboda Vidyalaya, Naminioya		
24	Program for building a safe children wall	7	District Secretariat, Kandy	05. 11. 2016	-
25	Selling flags of world children day - 2016	12000	Over the district	-	-
26	National program of drug alleviation and holding a district program	150	Nilagama temple, Galewla.	23. 12. 2016	20000.00
27	Coordination of provincial and national departments	-			-

### 5.2.3 Social Services Activities :-

#### ❖ Community Based Rehabilitation Programma (C.B.R)

Index Number	Training Programme/Discussion	Participants	Number of Participants	Place	Number of hold
01	Progress Meeting on Social Service officers	Officers in divisional secretariats	11	District Secretariat	06
02	Swashakthi Organizations	Disables in D.S. divisions and organizations	33	District Secretariat	05

#### ❖ Providing Loans for Self Employments

Index No	Divisional Secretary's Division	No. of Recipients	Provided Loan Amount
01	Dambulla	01	19880.00
Total			<b>19880.00</b>

#### ❖ Housing Aids

Index No	Divisional Secretary's Division	No. of constructed Housing	Provided Loan Amount (Rs)
01	Dambulla	06	575000.00
02	Ambanganga Korale	01	200000.00
Total			<b>775000.00</b>

❖ **Granting subsidies for kidney patients (Rs. 3000.00)**

<b>Index No</b>	<b>Divisional Secretary's Division</b>	<b>No. of Re- cipients</b>
01	Galewela	180
02	Dambulla	104
03	Naula	88
04	Laggala	763
05	Wilgamuwa	100
<b>Total</b>		<b>1235</b>

❖ **Granting subsidies for kidney patients (Rs. 3000.00)**

<b>Index No</b>	<b>Divisional Secretary's Division</b>	<b>No. of Re- cipients</b>
01	Matale	82
02	Ukuwela	74
03	Yatawatta	86
04	Galewela	45
05	Dambulla	84
06	Naula	74
07	Wilgamuwa	74
08	Laggala	90
09	Ambanganga Korale	69
10	Rattota	81
11	Pallepola	89
<b>Total</b>		<b>848</b>

❖ **Providing Rs. 2000/= aid for senior citizens**

<b>Index No</b>	<b>Divisional Secretary's Division</b>	<b>No. of Recipients</b>	<b>Amount</b>
01	Matale	911	21864000.00
02	Ukuwela	1420.	34080000.00
03	Yatawatta	842	20208000.00

04	Galewela	1158	27792000.00
05	Dambulla	1416	33984000.00
06	Naula	910	21840000.00
07	Wilgamuwa	777	18648000.00
08	Laggala	588	14112000.00
09	Ambanganga Korale	698	16752000.00
10	Rattota	1114	26736000.00
11	Pallepola	1016	24384000.00
<b>Total</b>		<b>10580</b>	<b>260,400,000.00</b>

#### 5.2.4 Women Activities Development :-

##### ❖ Programmes Implemented by the Ministry of Women Activities

Index No	Programme/ Activity	Number of Programme	Number of recipients	Expenditure
01	Financial management programs for plantation sector women	04	100	160000.00
02	Strengthen women organization network	02	103	30000.00
03	Empowering foreign women employees as economically within the country	05	15	372000.00
04	Youth life skills and reproduction health program	04	802	80000.00
05	Mortivation to income generation source	03	156	84000.00
06	International women Day Programme	03	177	470000.00
07	District trade fair and exhibition	01	-	100000.00

08	Awareness program for garment employees about minimizing women violence	01	62	29550.00
09	International 16 days program about minimizing women violence	11	813	220000.00
10	Awareness program for child and women affairs public / NGO officers	01	-	15000.00
11	Establishing model villages for women	08	-	2187737.00

❖ **Implemented other Programs**

<b>Index No</b>	<b>Programme/ Activity</b>	<b>Number of Programme</b>
01	Vocational training programs	27
02	Women day programs	12
03	Cultural programs	11
04	Women violence programs	06
05	Ruk Ropana programs	107
06	Awareness programs	70
07	Fair programs	15
08	Counselling programs	11
09	Independence day programs and religious programs	20
10	Other programs	69

### 5.2.5 Activities of Social Protection Board :-

Divisional Secretariat	Recruitment			Issuing Installment cash books for 2016	Issuing deeds for 2016	Inspection of payment of Pension	Inspection of payment of gratuity	Special Awareness programs
	End of the Previous Year	Total in the Year	Sub total					
Galewela	206	05	211	12	Issuing deeds by Head office	07	-	02
Dambulla	1793	-	1793	02		18	-	04
Naula	419	-	419	04		12	-	01
Pallepola	610	07	617	11		15	01	11
Yatawatta	755	01	756	05		06	-	01
Matale	536	52	588	52		23	01	18
Ambanganga	93	-	93	01		03	-	02
Laggala	116	02	118	02		07	-	03
Wilgamuwa	419	-	419	-		05	-	04
Rattota	331	-	331	03		16	01	05
Ukuwela	979	-	979	02		21	-	08
Direct Recruitment	321	79	400	79		-	-	-
<b>Total</b>	<b>6649</b>	<b>146</b>	<b>6795</b>	<b>-</b>			<b>91</b>	<b>03</b>

### 5.2.6 Programs Implemented by Non Governmental Organizations :-

#### ❖ Different Development Programs

Index No	Programme	No. of Programs	No. of Recipients	Expenditure (Rs)
01	Holding training programs for development model villages in Goda ulpatha, Wilgamuwa	04	80	8000.00
02	Opening children center in Pidurangala, Sigiriya	01	50	20000.00
03	Holding anti drug programs	02	150	5000.00
04	Earth Day Program – Wilgamuwa	01	120	15000.00
05	Starting Gaja Mithuru bus service	01	100	20000.00
06	Planting program and exhibition huts for world environmental day	03	15000	30000.00
07	Program of conservating Sri Lankan Elephant	03	500000	10000.00
08	International Yoga Day	01	250	50000.00

09	Forest watch – Dambulla, Sigiriya	02	250	12000.00
10	Home Gardening program	02	250	10000.00
11	Empowering of community based organization	03	400	8000.00
12	Bee keeping program - Wilgamuwa	01	50	5000.00

❖ Other Activities

01. Number of registration of Non-Governmental Organizations - 02
02. Inspection of complains of Non Governmental Organizations- No complains
03. Programs for development of Knowledge of Government Officers- No
04. Providing details on Non Governmental Organizations - 06

### 5.2.7 District Sports Development :-

❖ Activities of the Department of Sports Development :-

Index No	Program/ Activity	No. of Participants	Place	Expenditure (Rs)
01	Kreeda Shakthi Program	2200	Edward Park	80000.00
02	Fitness campaign - Dandubendiruppa, Galewela	120	School play ground- Galewela	25000.00
03	Siri Seewali college, Weragama (Rattota)	115	Edward Park	25000.00
04	Fitness campaign	150	Edward Park	50000.00

❖ Other Program of the Department of Sports Development :-

Index No.	Program/ Task
01	Match judgments – Central Province
02	Given assistance to Volley ball, foot ball, Hockey and marathon events organized by sports societies
03	National Sport Development Program of Ministry of Education (Matale, Naula, Wilgamuwa and Rattota)
04	Organizing district sport meet

## 5.2.8 District Youth Affairs Development :-

### ❖ Programs implemented by National Youth Council

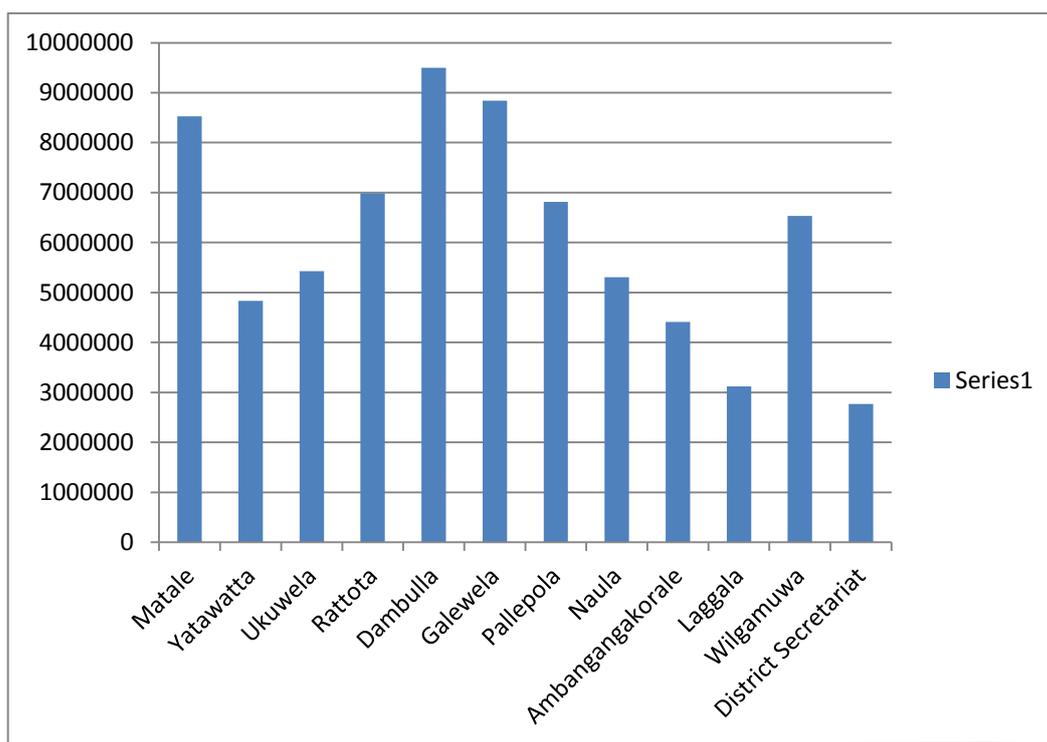
Index No	D.S. Division	Number of implemented projects	Estimated Value (Rs)	Average physical progress
01	Ukuwela	06	1305000.00	89
02	Laggala	05	1630000.00	86
03	Galewela	06	1570000.00	78
04	Ambanganga Korale	03	630000.00	92
05	Naula	06	1357650.00	89
06	Wilgamuwa	04	940000.00	89
07	Yatawatta	05	1566000.00	75
08	Rattota	05	1455000.00	76
09	Matale	05	1750000.00	65
10	Dambulla	05	1300000.00	68
11	Pallepola	04	1180000.00	91
	<b>Total</b>	<b>54</b>	<b>14683650.00</b>	<b>-</b>

## 5.3 District Planning and Progress Control

### 5.3.1 District Decentralized Investment Program:

Index No	Divisional Secretary Division	No. of Projects	Expenditure (Rs)
01	Matale	42	8524172.71
02	Yatawatta	26	4833912.93
03	Ukuwela	28	5427812.62
04	Rattota	34	6986719.32
05	Dambulla	44	9500593.30
06	Galewela	45	8840839.25
07	Pallepola	35	6816187.21
08	Naula	24	5306228.42
09	Ambangakorale	22	4414622.86
10	Laggala	15	3122339.94
11	Wilgamuwa	31	6535086.15
12	District Secretariat	03	2772300.00
	<b>Total</b>	<b>349</b>	<b>73080814.71</b>

## District Decentralized Investment



### 5.3.2 Rural Infrastructure Development Program:

Index No	Divisional Secretary Division	No. of Projects	Expenditure (Rs)
01	Matale	103	31159545.13
02	Yatawatta	140	54434089.47
03	Ukuwela	230	67656127.87
04	Rattota	151	50638903.84
05	Dambulla	56	45363907.31
06	Galewela	88	56660594.51
07	Pallepola	60	43090950.31
08	Naula	104	51387906.39
09	Ambangankorale	49	19799868.44
10	Laggala	39	35745789.21
11	Wilgamuwa	59	34999795.95
	<b>Total</b>	<b>1079</b>	<b>490937478.43</b>

### 5.3.3 Multi Sectorial Action Plan for Nutrition:

Index No	Divisional Secretary Division	No. of Projects	Expenditure (Rs)
01	Matale	05	44654.00
02	Yatawatta	10	76150.00
03	Ukuwela	08	67850.00
04	Rattota	08	67850.00
05	Dambulla	04	45000.00
06	Galewela	06	53300.00
07	Pallepola	10	65800.00
08	Naula	05	22295.00
09	Ambangakorale	13	109350.00
10	Laggala	07	45000.00
11	Wilgamuwa	05	45000.00
12	District Secretariat	33	356778.70
	<b>Total</b>	<b>114</b>	<b>999027.70</b>

### 5.3.4 Incompleted Projects - 2016:

Index No	Divisional Secretary Division	No. of Projects	Expenditure (Rs)
01	Matale	10	3300000.00
02	Yatawatta	40	10590000.00
03	Ukuwela	17	7440000.00
04	Rattota	18	5550000.00
05	Dambulla	13	3940000.00
06	Galewela	10	5580000.00
07	Pallepola	07	4600000.00
08	Naula	09	2060000.00
09	District Secretariat	09	29330000.00
	<b>Total</b>	<b>133</b>	<b>72390000.00</b>

### 5.3.5 Projects of other Departments:

Index No	Divisional Secretary Division	No. of Projects	Expenditure (Rs)	Ministry
01	Matale	03	245675.00	Ministry of Rural Economics
02	Yatawatta	03	313568.00	Ministry of Rural Economics
03	Ukuwela	02	270000.00	Ministry of Rural Economics
04	Rattota	02	642410.00	Ministry of Rural Economics
05	District Secretariat	07	20820000.00	Ministry of Sports
	<b>Total</b>	<b>17</b>	<b>22291653.00</b>	

### 5.3.6 Projects implemented by District Secretariat on Ministry Provisions:

#### ❖ Development Projects:-

Index No	Project Name	No of Projects	Expenditure (Rs)
01	Constructing new building for Divisional Secretariat, Matale – 4 <sup>th</sup> stage	1	23,836,920.97
02	Constructing new building for Divisional Secretariat, Galewela – 3 <sup>rd</sup> stage	1	22,724,640.68
03	Constructing new four storied building for District Secretariat – 3 <sup>rd</sup> stage	1	9,650,433.39
04	Constructing training center for District Secretariat – second stage	1	4,255,268.70
05	Constructing training center for District Secretariat – second stage – 2 <sup>nd</sup> step (wash rooms)	1	1,972,760.03
06	Constructing new building for Divisional Secretariat, Ukuwela – 1 <sup>st</sup> stage	1	7,241,471.19
07	Constructing play ground of Zahira National School, Matale - 2016	1	6,730,026.44
08	Constructing side drain system and parapet wall of Hindu College, Matale - 2016	1	3,123,355.84

09	Developing play ground of Hindu College, Matale	1	892,901.54
10	Developing play ground of Pakkium National College, Matale	1	1,063,964.30
11	Completing remaining works of Lihinipitiya water scheme, Naula.	1	2,547,616.78
12	Constructing cultural center building, Naula	1	9,601,202.30
13	The road Naula – Melpitiya (via Batulanda Udalinda)	1	2,218,280.00
14	Constructing IT center of Raja Maha Vihara, Aluviharaya – 2 <sup>nd</sup> stage - 2016	1	2,797,454.64
15	Building of St. Anthony church, Wasalakotte – 7 <sup>th</sup> stage	1	4,210,374.90
16	Constructing Day Care center, Dharmapala Mawatha - 2 <sup>nd</sup> stage	1	2,493,166.00
17	Renovating District Land Registry Office	1	738,290.00
18	Constructing water tank pillar of District Land Registry Office	1	266,124.87
19	Renovating District Land use planning Office	1	149,007.75
20	Partitioning of Divineguma Section	1	37,836.00
21	Partitioning of Consumer Affairs Authority	1	198,975.70
22	Constructing school building of Tenna Maha Vidyalaya	1	2,242,812.94
23	Developing Vicartonwatte road	1	3,346,647.43
24	Developing play ground, Elkaduwa	1	2,105,467.27
25	Developing play ground, Yatawatta	1	4,989,918.77
26	Constructing two storied building of Kaikawala Central College	1	2,972,226.11
27	Constructing school building of Bandarapola Maha Vidyalaya	1	414,025.84
	<b>Total</b>	<b>27</b>	<b>122,821,170.38</b>

❖ **Various Maintenance:-**

Index No	Project Name	No of Projects	Expenditure (Rs)
01	Constructing new administrative complex	01	111306363.97
02	Renovating GA residency	01	651426.31
03	Renovating GA residency access road	01	556035.80
04	Fixing lamps of GA residency	01	260393.40
05	Paving tiles in GA residency	01	256317.94

06	Removing partition in Engineering section	01	180523.00
07	Renovating circuit bungalow Matale, – stage I	01	1271234.54
08	Renovating circuit bungalow, Matale – stage II	01	148108.59
09	Renovating project of quarters No: 99/2,99/3,99/18 Dharmapala Mawatha	03	544948.67
10	Renovating quarters No: 30/19 M.C.Road, Matale.		737703.20
11	Renovating quarters No: 66/10 M.C.Road, Matale.	01	643118.90
12	Renovating quarters No: 14,16,18 M.C.Road, Matale.	03	689005.90
13	Renovating quarters No: 89/07,89/05/B Kaludewala Road.	02	398757.97
14	Renovating quarters No: 40/29/01,40/29/06 M.C.Road, Matale.	02	768526.66
15	Renovating quarters No: 40/19,40/13 M.C.Road, Matale.	02	586476.02
16	Renovating quarters No: 20,30/14 M.C.Road, Matale.	02	433930.80
17	Renovating quarters No: 30/19 M.C.Road, Matale.	03	623123.35
18	Renovating quarters No: 22 M.C.Road, Matale.	01	401240.55

### 5.3.7 District Agricultural Development:

#### ❖ Projects Implemented by District Agricultural Section

Index No	programme	Allocated (Rs. Mil)	Actual (Rs. Mil)	Physical Progress %	Number of Recipients
01	Big onion seed production program	30	10.825	36	47
02	Fruit villages program	0.05	0.0196	60	185
03	Project of introducing local food suppliers for public institutes	0.15	0.1329	100	23
04	Given middle scale ragi seed selecting machine	0.265	0.265	100	-
05	Home gardening competition	0.049155	0.04916	82.77	14000
06	Fertilizer subsidy program 2016 yala season	170.49	170.49	100	24342
07	Fertilizer subsidy program 2016/17 maha season	185.515	185.515	100	29965 farmers
08	Environment conservation program 2016-2018	9.646	5.516	57	10 tanks
	<b>Total</b>	<b>396.1652</b>	<b>372.8127</b>	-	-

❖ New trends of Various Crops

(i) Paddy cultivation expected targets (2015/2016)

	2014 Maha			2015 Yala			Total	
	Major	Minor	Rainfed	Major	Minor	Rainfed	Maha	Yala
Sown extent (Hec)	6729	8253	4876	5110	2913	400	19858	8423
Harvested (Hec)	6725	8239	4760	5105	2900	390	19724	8395
Estimated (M.Tons)	31580	35782	20611	25525	11890	1365	87973	38780

(ii) Vegetable Crops Harvest (Maha Season):- 2016/2017Maha

Index No	Vegetable	Harvest (M.Tons)
01	Beans	2125.3
02	Capsicum	364.65
03	Tomato	653.4
04	Cabbage	384.2
05	Beet root	165.92
06	Radish	145.44
07	Knokhol	-
08	Long beans	-
09	Okra	689.8
10	Bitter gourd	295.9
11	Pumkin	1507.74
12	Brinjals	803.88
13	Winged beans	-
14	Leeks	-

(iii) District Agricultural Committee:-

Month	Date	Special remarks
February	26. 02. 2016	Discussed matters:- Progress of paddy purchasing, fertilizer subsidy program, big onion seed production program, animal influence, local food production program and home gardening program
April	26. 04. 2016	Discussed matters:- Progress of paddy purchasing, fertilizer subsidy program, big onion seed production program, animal influence, local food production program and home gardening program

August	08. 08. 2016	Discussed matters:- fertilizer subsidy program, local food production program, home gardening program and progress and the issues of farmers organizations
November	15. 11. 2016	Discussed matters:- fertilizer subsidy program and food production program

❖ Agricultural Photos



### 5.3.8 Samurdhi Development Program:

#### ❖ Agro and Industries Projects:-

Index no	D.S. Division	Agro special projects		Animal Husbandry special projects		Industries special projects	
		No of Projects	Expenditure	No of Projects	Expenditure	No of Projects	Expenditure
01	Matale	5	150,000.00	3	68,000.00	11	300,131.51
02	Ukuwela	9	115,365.00	14	304,775.00	22	640,968.69
03	Rattota	6	157,667.44	34	570,000.00	10	249,720.00
04	Amban Ganga			9	203,435.00	11	324,025.00
05	Naula	58	223,999.60	14	182,266.00	7	228,700.00
06	Dambulla	6	175,000.00	22	234,370.00	8	139,198.75
07	Yatawatta	7	86,500.00	9	100,110.00	17	306,378.00
08	Pallepola			3	67,629.71	2	33,831.00
09	Galewela	5	193,475.00	6	172,719.00	10	249,203.87
10	Laggala	58	216,405.00	15	107,550.00	3	109,150.00
11	Wilgamuwa	50	90,850.00	3	94,000.00	4	160,030.00
	Total	204	1,409,262.04	132	2,104,854.71	105	2,741,336.82

Index no	D.S. Division	Sales development projects		Model villages program		Vocational Training	
		No of Projects	Expenditure	No of Projects	Expenditure	No of Projects	Expenditure
01	Matale	5	287,356.70	-	-	6	169,492.00
02	Ukuwela	2	104,449.60	-	-	5	169,246.00
03	Rattota	2	105,000.00	175	6,946,757.26	16	591,992.00
04	Amban Ganga	2	99,870.00	-	-	2	84,500.00
05	Naula	3	204,748.00	-	-	13	339,230.00
06	Dambulla	7	340,000.00	-	-	9	296,242.00
07	Yatawatta	2	105,000.00	-	-	5	169,246.00
08	Pallepola	2	105,000.00	-	-	16	591,992.00
09	Galewela	6	504,805.00	-	-	9	275,240.00
10	Laggala	2	105,000.00	-	-	6	232,498.00
11	Wilgamuwa	10	587,060.00	-	-	6	232,498.00
	Total	97	2,548,289.30	175	6,946,757.26	93	3,152,176.00

❖ Samurdhi Protection Fund – Beneficiaries Payments

D.S. Division	Births		Marriages		Diseases		Deaths		Scholarships	
	No	Rs	No	Rs	No	Rs	No	Rs	No	Rs
Galewela	31	242500	141	985000	157	531450	187	2510000	1481	1481000
Dambulla	45	300000	108	765000	99	390200	119	1610000	880	880000
Naula	08	57500	56	407500	113	347550	55	795000	705	705000
Pallepola	22	165000	52	390000	80	275850	49	650000	664	664000
Yatawatta	09	65000	71	510000	94	296100	85	1185000	694	694000
Matale	19	137500	80	580000	87	246650	92	1350000	833	833000
Ambanganga	12	87500	42	307500	94	287400	62	890000	523	523000
Laggala	46	320000	69	500000	94	264600	43	620000	546	546000
Wilgamuwa	49	350000	88	642500	88	270500	84	1215000	829	829000
Rattota	59	427500	118	850000	177	475500	131	1875000	122	1122000
Ukuwela	34	240000	92	657500	136	373900	105	1485000	1008	1008000
<b>Total</b>	<b>334</b>	<b>2392500</b>	<b>926</b>	<b>6595000</b>	<b>1219</b>	<b>3759700</b>	<b>1007</b>	<b>1460000</b>	<b>9285</b>	<b>9285000</b>

❖ Samurdhi Beneficiaries Payments

Index No	Divisional Secretariat Division	Expenditure (Rs)
01	Galewela	176,676,600.00
02	Dambulla	145,237,990.00
03	Naula	71,813,820.00
04	Pallepola	69,152,160.00
05	Yatawatta	75,466,340.00
06	Matale	92,214,520.00
07	Ambanganga	62,145,745.00
08	Laggala	63,249,720.00
09	Wilgamuwa	102,004,630.00
10	Rattota	160,798,860.00
11	Ukuwela	119,449,810.00
	<b>Total</b>	<b>1,138,210,195.005</b>

### 5.3.9 Small Enterprises Development :-

Index No	Programme	Programmes Held		Expenditure (Rs)
		Target	Progress	
1	<b>Awareness programs</b>			
	Special Awareness programs	3	3	23,157.28
	General Awareness programs	14	20	
	Special counselling programs		1	5,780.00
	Mobile Awareness programs		1	13,694.00
2	<b>Generate business ideas and selections</b>			
	Business ideas generate and selecting programs	1	1	5,830.00
3	<b>Entrepreneur Development</b>			
	Path for the Business Programme	4	4	63,801.44
	Field trips (exchange experience)	1	1	16,130.00
	Field trips (BMICH)	1	1	10,000.00
4	<b>Preparing Business Plans</b>			
	Business plans preparing program	1	1	16,197.00
5	<b>Technical Development</b>			
	Individual technical training	2	2	38,000.00
	Technology training programs	1	3	52,442.00
6	<b>Management Development</b>			
	Management training programs	1	1	16,902.00
7	<b>Sales Development</b>			
	Sales development Training Programme	1	1	22,302.00
	Consumer Treatment Programmes	1	1	7,600.00
	Exchange Entrepreneur experience	1	1	16,830.00
	Faire & Exhibition	3	3	324,959.30
	Monthly faire		21	-
8	<b>Loan facilities</b>			
	Coordination to Loan facilities	1	1	11,870.00
9	<b>Business law and regulation</b>			
	Business clinics	1	1	15,130.00

10	<b>Qualities Development</b>			
	Packing Training	1	1	9,430.00
	NVQ programs	1	1	43,224.00
	Standard programs	1	1	7,782.00
11	<b>Costing and Accounting</b>			
	Cost Training (organized and cancelled)	1		3,455.00
	Accounting program	1	1	23,390.00
12	<b>ICT Programs</b>	1	1	36,755.00
13	<b>Evaluation programs</b>			
	Business societies development program	7	6	33,150.00
	Business societies Evaluation	1	1	9,230.00
	Selecting the best Entrepreneur	1	1	11,515.00
14	<b>Project supervision and feed-backs</b>			
	Business feedback	6	7	15,947.00
	Project supervision	8	9	95,889.28
15	<b>Special Projects</b>			
	“Yowun Puraya” program	-	1	17,485.40
	“Decide your Future” program	-	1	26,315.00

❖ **Other Services Performed**

Results	Annual Targets	Annual Progress
1. Promoting New Businesses	20	27
2. Development of ongoing Businesses	30	46
3. Development of Business plans	-	-
4. Providing business Instructions	-	89
5. Providing financial facilities	10	10
6. Loans	-	2,000,000.00
7. Coordination for financial facilities	-	10

❖ **Photos of training programs and other programs**



### 5.3.10 Housing Development :-

#### ❖ Programmes implimented by National Housing Development Authority

	D.S. Division	Wisiri Program			Sampath Sewana Program		
		New	Improved	Expenditure Rs. millions	New	Improved	Expenditure Rs. millions
01	Matale	39	42	8.9125	06	14	1.6125
02	Rattota	66	33	15.3425	08	06	1.0650
03	Ukuwela	27	42	8.8950	02	04	0.2650
04	Dambulla	52	38	9.0150	14	19	2.5900
05	Galewela	67	43	10.2600	03	02	0.4500
06	Pallepola	23	24	4.7150	11	13	1.0250
07	Naula	39	24	6.5900	21	26	1.9100
08	Ambanganga Korale	25	19	5.3475	03	05	0.7500
09	Laggala	24	05	3.2775	01	17	1.2350
10	Wilgamuwa	33	22	6.1515	08	30	2.2775
11	Yatawatta	24	52	9.1575	01	27	1.9700
<b>Total</b>		<b>420</b>	<b>344</b>	<b>87.6540</b>	<b>53</b>	<b>154</b>	<b>15.1500</b>

	D.S. Division	Udakala Gammana Program			Model Villages Program		
		New	Improved	Expenditure Rs. millions	New	Improved	Expenditure Rs. millions
01	Matale	-	-	-	48	-	11.730
02	Rattota	-	-	-	-	-	-
03	Ukuwela	-	-	-	-	-	-
04	Dambulla	12	25	5.1750	25	-	7.0200
05	Galewela	62	44	21.4800	-	-	-
06	Pallepola						
07	Naula	16	32	7.8775	24	-	5.480
08	Ambanganga Korale	-	-	-	-	-	-
09	Laggala	-	-	-	25	-	6.020

10	Wilgamuwa	-	-	-	-	-	-
11	Yatawatta	03	24	3.70000	-	-	-
<b>Total</b>		<b>93</b>	<b>125</b>	<b>38.1025</b>	<b>122</b>	<b>-</b>	<b>30.250</b>

❖ **Cement Subsidies**

	D.S. Division	Stage I		Stage II		Stage III		Total	
		Families issued	Expenditure (Rs)						
01	Matale	128	1.02750	126	1.09200	126	1.09800	380	3.2175
02	Rattota	126	1.02750	125	1.02500	143	1.20240	394	3.2549
03	Ukuwela	136	1.02750	125	1.02500	150	1.20240	411	3.2549
04	Dambulla	90	0.69870	89	0.71750	65	0.75700	244	2.1731
05	Galewela	85	0.69870	85	0.71750	90	0.75700	260	2.1731
06	Pallepola	80	0.65760	80	0.67530	81	0.71300	241	2.0459
07	Naula	70	0.56718	64	0.56790	66	0.59840	200	1.7335
08	Ambanganga Korale	60	0.49320	63	0.54430	78	0.55700	201	1.5945
09	Laggala	64	0.50142	64	0.53290	63	0.55200	191	1.5863
10	Wilgamuwa	60	0.49320	61	0.53290	60	0.53500	181	1.5611
11	Yatawatta	127	1.02750	129	1.09200	126	1.09200	382	3.2115
<b>Total</b>		<b>1026</b>	<b>8.22000</b>		<b>8.52230</b>		<b>9.0642</b>	<b>3085</b>	<b>25.803</b>

**5.3.11 Payments under Line Ministry and other Departments:-**

Ministry / Department	Expenditure Head	Capital	Recurrent
Presidential Secretariat	001		8,316,565.50
Prime Ministers Office	002	53,516.00	
Ministry of Buddha Sasana	101	227,530.30	3,989,528.75
Ministry of Defence	103	70,000.00	
Ministry of National Policies and Economics	104	264,579.22	587,066,521.14
Ministry of Disaster Management	106	5,960,671.92	66,332,807.55
Ministry of Justice	110	5,541,089.60	
Ministry of Health, Nutritions and Indigenous Medicines	111	62,945.80	723,738.08

Ministry of Higher Education and Highways	117	-	10,000.00
Ministry of Agriculture	118	17,613,788.20	308,546.00
Ministry of Women and Children Affairs	120	166,604,350.38	5,560,093.70
Ministry of Home Affairs	121	264,298,671.47	115,338,858.47
Ministry of Social Empower and Welfare	124	319,423,244.98	401,697.04
Ministry of Public Administration and Management	130	4,391,844.20	134,495.00
Ministry of Sports	136		1,958,836.44
Ministry of Upcountry New Villages Infrastructure and Community Development	140	-	131,890.00
Ministry of Lands	153	5,136,980.38	8,926,392.12
Ministry of Rural Economics	154		1,386,086.26
Ministry of Provincial Councils and Local Government	155	353,350.00	
Ministry of National Integration, Conversation and Official Languages	157	4,110,973.55	487,569.45
Ministry of Tourism and Christian Affairs	159	-	4,210,374.90
Ministry of Mahaweli Development and Environment	160	-	1,581,769.98
Ministry of Internal Affairs Wayamba Development and Cultural Affairs	163	-	9,715,467.90
Ministry of Urban Plans and Water Supplies	166	-	3,835,350.35
Ministry of Foreign Employment	182	14,719,025.28	
Ministry of Science and Technology and Research	196	773,841.62	580,330.25
Ministry of Skill Development and Vocational Training	197	130,676.22	-
Ministry of Irrigation and Water Management	198	195,164.52	478,815.58
Department of Buddhist Affairs	201	12,562,151.27	59,435.00
Department of Cultural Affairs	206	676,319.82	-
Department of Government Information	210	12,000.00	
Department of Social Services	216	7,147,486.06	390,189.88
Department of Probation and Child Protection	217	6,899,100.71	-
Department of Sports Development	219	-	13,305,787.13
Department of Ayurveda	220	-	20,000.00
Department of Persons Registration	227	8,769,522.74	-
Department of Census and Statistics	252	879,436.94	6,555.00
Department of Pensions	253	27,682,845.70	296,021.40
Department of Registrar's General	254	1,594,335.00	1,004,414.87
Department of Agriculture	285	653,757.67	19,618.00
Department of Land Commissioners	286	19,800.00	
Department of Motor Traffic	307	812,764.75	-
Department of Community Based Correction	326	159,105.85	-
Department of Land Use Policy Planning	327	454,957.21	1,005,881.93
Department of Labour Force and Employment	328	567,311.66	467,068.17

## 5.4 Annual Accounts

### Appropriation Account 2016

D.G.S.A.1

Expenditure Head No: 259

Name of Ministry/Department/District Secretariat: Matala

Programme No	Title of the Programme given in Budget Estimates	01	02	03	04	05	06	Page No (Reference to relevant DEGAS 2 format)
		Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R 66 and 69	Total Net Provision	Total Expenditure	Net Effect Saving (Excess)	
		Rs	Rs	Rs	Rs	Rs	Rs	
01	<b>Recurrent Operational Activities</b>	575,000,000	9,200,000	0	584,200,000	579,225,884	4,974,116	2
	<b>Sub Total (Recurrent)</b>	575,000,000	9,200,000	0	584,200,000	579,225,884	4,974,116	2
01	<b>Capital Operational Activities</b>	296,000,000	0	0	296,000,000	205,558,433	90,441,567	2
	<b>Sub Total (Capital)</b>	296,000,000	0	0	296,000,000	205,558,433	90,441,567	2
	<b>Grand Total</b>	871,000,000	9,200,000	0	880,200,000	784,784,317	95,415,683	

## Appropriation Account by Programme

D.G.S.A: 2

Expenditure Head No: 259

Name of Ministry/Department/District Secretariat: District Secretariat, Matale  
 Programme No: & Title: 01 – Operation Activities

### Summary of Recurrent & Capital Expenditure

Nature of the Expenditure		01	02	03	04	05	06	Page No (Reference to relevant DEGAS 2 format)
		Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R 06 and 09	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving (Excess)	
		Rs	Rs	Rs	Rs	Rs	Rs	
a	<b>Recurrent (DGSA 3)</b>	575,000,000	9,200,000	0	584,200,000	579,225,884	4,974,116	3
b	<b>Capital (DGSA 4)</b>	296,000,000			296,000,000	205,558,433	90,441,567	4-5
	<b>Grand Total</b>	<b>871,000,000</b>	<b>9,200,000</b>	<b>0</b>	<b>880,200,000</b>	<b>784,784,317</b>	<b>95,415,683</b>	

## Recurrent Expenditure by projects

**D.G.S.A: 3**

**Expenditure Head No: 259**

**Name of Ministry/Department/District Secretariat: Matale**

**Programme No: & Title: 01 – Operation Activities**

### Summary of Recurrent & Capital Expenditure

	01	02	03	04	05	06
Project No/ Name personnel emolument and all other project and other charges	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R 06 and 09	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving (Excess) (4-5)
	Rs	Rs	Rs	Rs	Rs	Rs
<b><u>Project No:1, General Administration &amp; Title Establishment Service Dis Sec</u></b>						
Personnel Emolument						
Other Charges	42,650,000	2,200,000	400,000	45,250,000	44,867,934	382,066
	14,900,000		(1,600,000)	13,300,000	12,832,558	467,442
<b>Sub Total</b>	<b>57,550,000</b>	<b>2,200,000</b>	<b>1200,000</b>	<b>58,550,000</b>	<b>57,700,492</b>	<b>849,508</b>
<b><u>Project No:2, General Administration &amp; Title Establishment Service Divi Sec</u></b>						
Personnel Emolument	475,550,000	7,000,000	600,000	483,150,000	480,286,712	2,863,288
Other Charges	41,900,000		600,000	42,500,000	41,238,680	1,261,320
<b>Sub Total</b>	<b>517,450,000</b>	<b>7,000,000</b>	<b>1200,000</b>	<b>525,650,000</b>	<b>521,525,392</b>	<b>4,124,608</b>
<b>Grand Total</b>	<b>575,000,000</b>	<b>9,200,000</b>	<b>2,400,000</b>	<b>584,200,000</b>	<b>579,225,884</b>	<b>4,974,116</b>

## Capital Expenditure by Projects

DGSA 4

Expenditure Head No: 259

Name of Ministry/Department/Dis:Sec - District Secretariat Matale

No and the Title of Activity - 1 Operational Activities

Project No and the Title - 01 Administrative & Establishment Services- District Secretariat

Object code No	Item No	Financial by (Code No)	Project No/ Personnel Emolument & other charges for all projects	Provision Frozen in annual estimates	Transfer In term of the FR 66 , 69 & Supplementary Provision and Supplementary Estimate Allocation	Total net provisions (1+2)	Total Expenditure	Net effect Surging (Excess) (3-4)
				(1)	(2)	(3)	(4)	(5)
2001		11	Rehabilitation and improvements of capital assets Buildings	17,200,000		17,200,000	16,998,946	201,054
2002		11	Plant Machinery and Equipments	2,000,000		2,000,000	1,700,817	299,183
2003		11	Vehicles	3,600,000		3,600,000	3,110,919	489,081
			<b>Sub Total</b>	<b>22,800,000</b>		<b>22,800,000</b>	<b>21,810,682</b>	<b>989,318</b>
			<b>Acquisition of capital Assets</b>					
2102		11	Furniture and other equipments	4,000,000		4,000,000	3,979,151	20,849
2103		11	Plant machinery and equipments	2,400,000		2,400,000	2,399,050	950
2104		11	Buildings	66,000,000		66,000,000	62,475,136	3,524,864
2401		11	Training	500,000		500,000	485,163	14,837
		11	Buildings and Constructions	200,000,000		200,000,000	114,172,216	85,827,784
			<b>Sub Total</b>	<b>272,900,000</b>		<b>272,900,000</b>	<b>183,510,716</b>	<b>89,389,284</b>
			<b>Total</b>	<b>295,700,000</b>	<b>0</b>	<b>295,700,000</b>	<b>205,321,398</b>	<b>90,378,602</b>

## Capital Expenditure by Projects

**Expenditure Head No 259**

**DGSA 4**

**Name of Ministry/Department/Dis:Sec** - District Secretariat Matale

**No and the Title of Activity** - 01 Operational Activities

**Project No and the Title** - 02 Divisional Secretariats

Object code No	Item No	Financial by (Code No)	Description of Item	Provision Frozen in budget estimates	Transfer Interm of the FR 66 and 69 & Supplementary Provision and Supplementary Estimate Allocation	Total net provisions	Total Expenditure	Net effect Suring (Excess) (3-4)
				(1)	(2)	(3)	(4)	(5)
			Rehabilitation and improvements of capital assets					
2001		11	Buildings					
2002		11	Plant Machinery and Equipments					
2003		11	Vehicles					
			Sub Total					
			<b>Acquisition of capital Assets</b>					
2102		11	Furniture and other equipments					
2103		11	Plant machinery and equipments					
2104		11	Buildings					
2401		11	Training	300,000		300,000	237,035	62,965
			<b>Sub Total</b>					
			<b>Total</b>	<b>300,000</b>		<b>300,000</b>	<b>237,035</b>	<b>62,965</b>
				<b>300,000</b>		<b>300,000</b>	<b>237,035</b>	<b>62,965</b>

## Summary of financing expenditure

DGSA 5

(Grand Total of Recurrent and Capital expenditure)

Name of Ministry/Department/Dis: Sec - District Secretariat, Matale

Head - 259

Code	Source	Programme i		ii		Grand Total		
	Code description	Net Provision 1	Actual Expenditure 2	Net Provision 3	Actual Expenditure e	Net Provision 5	Actual Expenditure 6	Expenditure Presentage % (6/5)*100
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
11	Domestic Funds	880,200,000	784,784,317	-	-	880,200,000	784,784,317	89
12	Foreign aid loan							
13	Foreign aid grants							
14	Reimbursable foreign aid loan							
15	Reimbursable foreign aid grants							
16	Counterpart fund							
17	Foreign aid related domestic funds							
21	Special law services							
	<b>Total</b>	<b>880,200,000</b>	<b>784,784,317</b>	<b>-</b>	<b>-</b>	<b>880,200,000</b>	<b>784,784,317</b>	<b>89</b>

## Financing Summary of expenditure

DGSA 5-1

(Grand Total of Recurrent and Capital according to project)

Name of Ministry/Department/Dis:Sec - District Secretariat Matale

Head - 259

No and the Title of Activity - 01 Operational Activities

Code	Source	Project i		ii		iii		Total	
	Code description	Net Provi- sion	Actual Ex- penditure	Net Provision	Actual Ex- penditure	Net Pro- vi- sion	Act u.E xpe.		
									Net Provi- sion
11	Domestic Funds	354,250,000	263,021,890	525,950,000	521,762,427			880,200,000	784,784,317
12	Foreign aid loan								
13	Foreign aid grants								
14	Reimbursable foreign aid loan								
15	Reimbursable foreign aid grants								
16	Counterpart fund								
17	Foreign aid related domestic funds								
21	Special law services								
	<b>Total</b>	<b>354,250,000</b>	<b>263,021,890</b>	<b>525,950,000</b>	<b>521,762,427</b>			<b>880,200,000</b>	<b>784,784,317</b>

**Government Officer's Advance Account– upon F.R. 506 (D)**

**Annual Balancing Statement -2016**

**District Secretariat: Matale**

**Subject No: 25901**

	Maximum limit of expenditure	Minimum limit of receipt	Maximum limit of debit balance
Limits given by the Appropriation Act	45,000,000/-	30,000,000/-	150,000,000/-
Revised limits within the year	-	-	-
Order No:	-	-	-
Final balance in end of the year	54,028,295.93	50,167,148.12	130,101,663.16
Deducted: Transfer for 259012	9,106,881.58	12,015,109.50	2,908,227.92
(Final Balance upon F.R. 503 (i)) Actual balance	44,921,414.35	38,152,038.62	133,009,891.08

**Revenue Account as at 31. 12. 2016**

Code No:	Income Description	Total (Rs)
1003-07-02	Registration charges of Department of Registrar General	11574442.00
1003-07-03	Private timber transport	960176.95
1003-07-04	Tariffs on motor vehicle sales	6000.00
1003-07-05	License charges of Ministry of Public Security	1029568.45
1003-07-99	Other license charges	306190.00
2002-01-01	Government buildings rentals	2065087.95
2002-01-03	Land & other rentals	586104.50
2002-01-99	Other rentals	-
2002-02-99	Interest	4648802.15
2003.02.06	Charges under wildlife and forest conservation Act	-
2003-02-13	Examinations and other charges	554725.00
2003-02-14	Charges under the motor vehicles transport act	42511777.00
2003-02-99	Administration Charges (Various)	2313369.64
2003-03-00	Forfeits and confiscations.	-
2003.04.00	Income from motor bicycles	75600.00
2003-99-00	Other receipts	9887672.53
2004-01-00	W & O. P.	26352658.39
2006-02-00	Capital assets sales	-
<b>Total</b>		<b>102,872,174.56</b>

**Monthly Expenditure Report - District Secretariat - Matale  
2016**

<b>Expenditure No:</b>	<b>Category</b>	<b>Annual Estimates</b>	<b>Total Expenditure</b>	<b>Balance</b>
<b>Recurrent Expenditure</b>				
259-1-1-0-1001	Emoluments	20800000.00	20637601.08	162398.92
259-1-1-0-1002	Overtime & salary for holidays	1050000.00	986489.37	63510.63
259-1-1-0-1003	Other allowances	23400000.00	23243844.02	156155.98
259-1-1-0-1101	Domestic travelling expenses	500000.00	487431.71	12568.29
259-1-1-0-1201	Stationeries	1500000.00	1499471.21	528.79
259-1-1-0-1202	Fuel	1000000.00	844259.52	155730.48
259-1-1-0-1301	Vehicles maintenance	2200000.00	2189296.54	10703.45
259-1-1-0-1302	Machineries maintenance	250000.00	248644.04	1355.96
259-1-1-0-1303	Buildings maintenance	200000.00	188665.00	11335.00
259-1-1-0-1402	Postal & Telephone	1300000.00	1246208.94	53791.06
259-1-1-0-1403	Electricity & water	2000000.00	1899529.50	100470.50
259-1-1-0-1404	Rentals payments	350000.00	349993.59	5.41
259-1-1-0-1405	Others	3000000.00	2994878.79	5121.21
259-1-1-0-1406	Property loan Interest receipts	900000.00	812169.07	87830.93
	<b>Total</b>	<b>585,550,000.00</b>	<b>57,700,492.38</b>	<b>849,507.82</b>
<b>Capital Expenditure</b>				
259-1-1-0-2001	Buildings maintenance	17200000.00	16998946.16	201053.84
259-1-1-0-2002	Machinery maintenance	2000000.00	1700816.81	299183.19
259-1-1-0-2003	Vehicles maintenance	3600000.00	3110919.39	489080.61
259-1-1-0-2102	Official Furniture	4000000.00	3979150.55	20849.45
259-1-1-0-2103	Machinery	2400000.00	2399049.90	950.10
259-1-1-0-2104	Construction of buildings	66000000.00	62475135.77	3524864.23
259-1-1-0-2401	Training	500000.00	485163.40	14836.60
	<b>Total</b>	<b>295,700,000.00</b>	<b>205,321,397.81</b>	<b>90,378,602.19</b>
<b>Recurrent Expenditure</b>				
259-1-2-0-1001	Emoluments	245000000.00	243992389.06	1007610.55
259-1-2-0-1002	Overtime & salary for holidays	4150000.00	4138053.55	11945.45
259-1-2-0-1003	Other allowances	234000000.00	232156268.65	1843731.35
259-1-2-0-1101	Domestic travelling expenses	7700000.00	7697593.67	2406.33
259-1-2-0-1201	Stationeries	7900000.00	7891753.73	8246.27
259-1-2-0-1202	Fuel	3500000.00	2856295.90	643704.10
259-1-2-0-1301	Vehicles maintenance	4000000.00	3761104.39	238895.97
259-1-2-0-1302	Machineries maintenance	1050000.00	999177.63	50822.37
259-1-2-0-1303	Buildings maintenance	750000.00	716731.83	33268.17
259-1-2-0-1401	Transport	50000.00	21220.00	28780.00
259-1-2-0-1402	Postal & communication	4300000.00	4292941.53	7058.47
259-1-2-0-1403	Electricity & Water	3150000.00	3009307.93	140692.07
259-1-2-0-1404	Rentals payments	200000.00	171523.45	28476.55
259-1-2-0-1405	Others	5700000.00	5693391.12	6608.88
259-1-2-0-1406	Interest of property loans	4200000.00	4127639.27	72360.73
259-1-2-0-2401	Training	300000.00	237035.00	62965.00
	<b>Total</b>	<b>525,950,000.00</b>	<b>521,762,426.74</b>	<b>4,187,573.26</b>
	<b>Grand Total</b>	<b>1,407,200,000.00</b>	<b>784,784,316.93</b>	<b>95,415,683.27</b>

**General Deposit Account as at 31. 12. 2016**

<b>Description</b>	<b>Amount</b>
Opening Balance	197,266,144.65
Credits within the year	2,635,895,576.87
Debits within the year	2,613,760,660.28
Balance	<b>219,401,061.24</b>