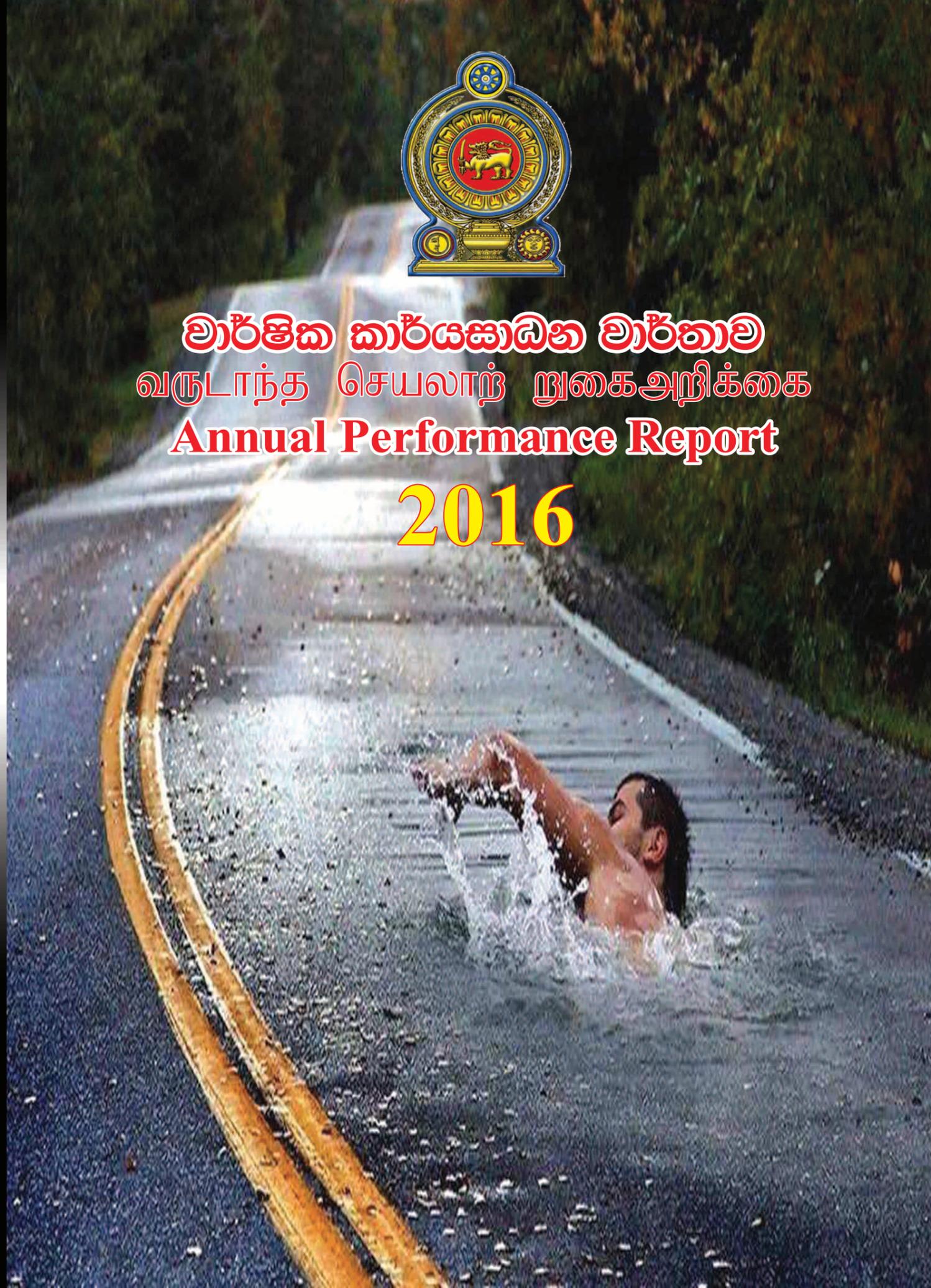




தீவா சஂலரீ஁ன ஁஁லாரீனலேனீனூல
வரளயாரீ஁பரவரூதீத தரணககளம்
Department of Sports Development

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லாரீக காரீகா஁ல லாரீல
வரூடாந்த ச஁யலாந் ரூக஁அறரீகக
Annual Performance Report
2016

Annual Performance Report 2016

**Department of Sports Development,
No. 09, Phillip Gunawardhane Mawatha,
Colombo 07**

➤ **Vision**

Being a dignified nation in Asia through the development of sports.

➤ **Mission**

Implementation and execution of operational strategies related to the development of sports infrastructure and human resources and creating a sports culture with healthy, disciplined individuals excelling in sports for the development of Sri Lanka to form a dignified nation in Asia.

➤ **Introduction**

Department of Sports Development was first established as a small unit in 60th decade and it was inaugurated as a Sports Division under the Ministry of Nationalized Services in 1966. In 1968, the Department of Sports was initiated and in 1970; it was brought under the Ministry of Parliamentary Affairs and Sports.

In 1989, it functioned under the Ministry of Youth Affairs and Sports and in 1996 it was upgraded to a Grade “A” Department. In the year 2000, it was brought under the Ministry of Sports and Tourism and in the year 2003, under the Ministry of Youth Affairs and Sports. In 2004, the department functioned under the Ministry of Sports and Youth Affairs and in 2007; it came under the Ministry of Sports and Public Recreation. Since April 2010, the Department of Sports Development had been functioning under the Ministry of Sports and in 2015 it was again brought under the Ministry of Sports and Tourism under the program of hundred days. Presently the Department of Sports Development is again performing an invaluable service functioning under the Ministry of Sports affiliated to a Cabinet Ministry under the new National Government established in 2015 after the Parliament Election held.

Functions

1. Human Resources Development

- Giving formal training for sportsmen/women
- Preparing the background required for sportsmen and sportswomen to take part in national and international sports events
- Providing overseas training for sports coaches and officers
- Training local coaches by foreign sports experts
- Organizing workshops to introduce modern technology for sports officers
- Holding seminars on sports by local and foreign experts in sports for sports officers and coaches
- Awarding local and foreign scholarships for sports education

2. Infrastructure Development

- Making sports complexes available to suit international competitions
- Developing and renovating sports grounds in national and district levels
- Developing rural level sports grounds
- Providing sports goods and equipment

The amount of financial provisions granted for this department to perform the above functions for 2016 and the progress achieved up to 31/12/2016 is given below.

Description	Allocation on 2016 (Rs. Mn)	Financial Expenditure (Rs. Mn)		In Hand (Rs. Mn)		Total (Rs. Mn)	Progress %	
		D.S.D.	Div. Sec.	D.S.D.	Div. Sec.		Fin.	Phy.
Operational Activities								
Capital	8.10	6.47	0.00	0.20	0.00	6.67	82	90
Recurrent	58.87	53.01	0.00	0.29	0.00	53.30	91	95
Development Activities								
Capital	2076.29	1015.85	283.03	528.49	33.68	1861.05	90	90
Recurrent	668.43	666.28	0.00	165.12	0.00	831.40	124	100
Total	2811.69	1741.61	283.03	694.09	33.68	2752.42	98	95

The amount of bills up to 31/12/2016 is Rs 727.77 Mn and it is submitted in financial progress of the chart above.

1. Human Resources Development

1.1. National Sports Festival XLII

This grand festival is held annually with a view to identify talented athletes selected at Provincial level and providing them with opportunities to showcase their talents at National events. This festival will be held annually in a grand manner, following inter-sports clubs competitions, district level competitions and provincial level competitions.

The National Sports Festival was held successfully in Northern Province for the first time in its history, at Duraiappah Stadium in Jaffna this year. Representing all nine provinces of the island, athletes who participated in various events, played with their high spirits in 33 events for the victory of their own provinces. Western Province, who obtained 113 Gold medals, won the first place of the whole festival. For the first time tug of war was introduced to the Festival as an event. It is significant that athletes were able to establish 06 new Sri Lankan records and 31 new records in tournament. A sum of Rs. 143 million was incurred as account of the National Sports Festival XLII.

1.1.1 Medal Summary of National Sports Festival XLII

No	Province	Medals			Total
		Gold	Silver	Bronze	
01	Western	113	74	67	254
02	Southern	33	29	43	105
03	Central	28	38	41	107
04	North Western	23	38	38	99
05	Sabaragamuwa	16	24	44	84
06	North Central	15	17	43	75
07	Uva	12	15	34	61
08	Eastern	7	12	11	30
09	Northern	2	5	5	12
Total		249	252	326	827

1.1.2 New competition records made at the National Sports Festival XLII

New Sri Lankan Records

No.	Name of the Athlete	Event	Province	Competency
01	Ishara Sandaruwan	Pole Vault - men	Western	5.10m
02	W.K.L.A. Nimali	800m - women	Southern	2.03.5min
03	J. Aneetha	Pole Vault - women	Northern	3.41 m
04	W.T.K. Fernando	Put Shot - women	Western	15.25m
05	S.M. Peters	Weight Lifting - men (105kg)	Central	307kg
06	A.G.S. Abeywickrama	Weight Lifting - men (more than 105kg)	Central	302kg

New Competition Records

No.	Name of the Athlete	Event	Province	Competency
01	A.W.A.S.M. Amarasinghe	Hammer Throw- women	Southern	45.85m
02	R.P.W. Waruna Lakshan	Javelin Throw - men	North Western	78.52m
03	G.T.A. Abeyrathne	1500m- women	Southern	4.18.7min
04	J.A.S. Dulani K.AD. Sandakanthi G.T.A. Abeyrathne W.K.L.A. Nimali	400x4 Relay	Southern	3.43.5 min
05	Imesh Chathuranga	Swimming 200m back stroke	Western	2.18.57min
06	Akalanka Peiris	Swimming 50m butterfly style	Western	25.81 sec
07	Akalanka Peiris	Swimming 50m back stroke	Western	27.94 sec
08	Kaushal Manawadu	Swimming 100m butterfly style	Western	58.29 sec
09	Dilanka Shehan	Swimming 1500m free style	Western	17.56.83 min

No.	Name of the athlete	Event	Province	Competency
10	Vinoli Kaluarachchi	Swimming 50m back stroke	Western	31.74 sec
11	Vinoli Kaluarachchi	Swimming 100m back stroke	Western	01.08.15 min
12	Ishani Senanayake	Swimming 200m free style	Western	02.16.91 min
13	K.A. Hiruni Perera	Swimming 200m free style	Western	02.41.04 min
14	Ishani Senanayake	Swimming 800m free style	Western	09.55.00 min
15	Vinoli Kaluarachchi	Swimming 200m back stroke	Western	02.31.25 min
16	Onethra Weerasinghe	Swimming 200m back stroke	Central	02.41.36 min
17	K.A. Hansi Perera	Swimming 200m butterfly style	Western	02.43.99 min
18	Nabashi Mandasmitha	Swimming 200m butterfly style	Western	02.51.13 min
19	Pulwani Jayathillake	Swimming 200m butterfly style	Western	02.51.21 min
20	Ramudi Samarakoon	Swimming 50m breast stroke	Western	36.73 sec
21	Ramudi Samarakoon	Swimming 100m breast stroke	Western	01.19.52 min
22	K.A. Hiruni Perera	Swimming 100m butterfly style	Western	01.09.18 min
23	Ramudi Samarakoon	Swimming 200m breast stroke	Western	02.51.90 min
24	Melani Fernando	Swimming 200m breast stroke	Western	02.56.24 min
25	Shehani Tharusha	Swimming 200m breast stroke	Western	03.02.71 min
26	Ishani Senanayake	Swimming 400m free style	Western	04.54.30 min
27	W.C.M.Warnakulasooriya	Weight lifting – (women), 53kg	Western	166kg
28	V.C. Priyanthi	Weight lifting (women), 69kg	Southern	172kg
29	W.T.K.Fernando	Put shot (women)	Western	15.25m
30	M.H.I. Sandaruwan	Pole vault (men)	Western	15.10 m
31	W.K.L.A. Nimali	800m (women)	Southern	02.03.05 min



National Sports Festival

1.2. Conquests of International Level and appreciation of athletes

1.2.1 XII South Asian Games

This was held in Guwahati Indira Gandhi Stadium in India with participation of 2672 competitors representing 8 countries in South Asia. Sri Lanka was able to win a higher number of medals which Sri Lanka could gain in its recent history. Sri Lankan athletes have won 25 Gold medals, 63 Silver medals and 98 Bronze medals in this games festival.

Sri Lanka won 12 gold medals in Swimming events, and Matthews Abeysinghe, who did his best in swimming events, was able to win 08 Gold medals for Sri Lanka. Nine more other gold medals were obtained by in athletics events.

On a concept of Hon. Minister of Sports, a programme was conducted to appreciate medal holders and their trainers and they were awarded with cash prizes. Rs.500, 000/- for a Gold medal holder, Rs. 300,000/- for a Silver medal holder and Rs. 100,000/- for a Bronze medal holder were awarded.

Furthermore in the case of winner of Gold, Silver and Bronze medals in International Level competitions such as power lifting event in Commonwealth Games, Asian Netball Championship, Asian Rugby Sevens Trophy, Asian Rugby Championship, Para Olympic Games, Asian Power Lifting Competition, Commonwealth Weightlifting Championship, 7th World Carrom Championship were also awarded with cash prizes.



South Asian Games XII

1.2.1.1 Conquests in International Level Competitions in the year 2016

No.	Sport	Competition	Country held	Medals		
				Gold	Silver	Bronze
01	Athletics	XII South Asian Games	India	09	11	17
		Asian Indoor Athletics Championship	Qatar	--	01	01
		The Grate Relay Championship	Thailand	--	01	--
		26 th Kasyanov Memorial Meet	Kazakhstan	--	01	01
		Thailand Open Athletics Championship	Thailand	05	01	03
		6 th Children of Asia International Sports Festival	Russia	02	07	04
		Indian Grand Prix	Vietnam	--	01	01
		Vietnam Open Athletics Championship	Vietnam	02	01	01
		Mokpo International Throwing Athletics Meeting	South Korea	01	01	--

No.	Sport	Competition	Country held	Medals		
				Gold	Silver	Bronze
02	Gymnastics	Commonwealth Games	Namibia	--	--	01
03	Cycling	12 th South Asian Games	India	02	03	03
04	Weight Lifting	Commonwealth Games	Malaysia	01	04	06
			India	01	09	05
05	Badminton	12 th South Asian Games	India	--	02	06
06	Shooting	8 th Air rifle Championship	India	--	01	--
		12 th South Asian Games	India	--	04	08
07	Squash	12 th South Asian Games	India	--	--	03
08	Wushu	12 th South Asian Games	India	01	01	04
09	Wrestling	12 th South Asian Games	India	--	05	03
10	Swimming	12 th South Asian Games	India	12	16	11
11	Boxing	12 th South Asian Games	India	--	05	04
12	Archery	12 th South Asian Games	India	--	02	--
13	Volleyball (men/women)	12 th South Asian Games	India	--	02	--
14	Tennis	12 th South Asian Games	India	--	--	06
15	Table Tennis	South Asian Junior Table Tennis Championship	Pakistan	09	03	01
		12 th South Asian Games	India	--	01	10
16	Basket Ball	South Asian Basketball Championship	Nepal	01	--	--
		South Asian Basketball Championship	Bangladesh	--	--	01
17	Kabaddi	12 th South Asian Games	India	--	--	02
		Asian Junior Kabbadi Championship	Iran	--	--	02
		Asian Championship (Women)	South Korea	--	--	01
		3 rd Asian beach Kabbadi Championship	Vietnam	--	--	02

No.	Sport	Competition	Country held	Medals		
				Gold	Silver	Bronze
18	Karate Do	12 th South Asian Games	India	09	14	28
		Open Karate Do Championship	China	06	01	02
19	Netball	U21 Asian Junior Championship	Hong Kong	01	--	--
		Asian World Championship	Bangkok	--	01	--
20	Carrrom	World Championship	England	01	--	--
21	Judo	12 th South Asian Games	India	--	01	--
		Expo Judo Championship	India	04	06	04
		North Bangkok University Championship	Thailand	--	03	05
22	Triathlon	12 th South Asian Games	India	--	--	01
23	Hockey	12 th South Asian Games	India	--	--	01
24	Taekwondo	Tirak International Taekwondo Championship	Thailand	01	01	03
		12 th South Asian Games	India	--	01	04
		10 th Classic International Open Taekwondo Games	Malaysia	--	02	03
		International Invitation Championship	Malaysia	01	03	03
		1 st Ban Ki-moon International Taekwondo Championship	South Korea	01	--	--
		2 nd International Open Friendship Taekwondo Championship	US of America	01	01	--
		12 th Open Friendship Taekwondo Championship	US of America	--	01	--



Celebrating conquests in international Level - 2016

1.3 Kreedha Shakthi Programme

The Kreedha Shakthi Programme which is conducted by the Ministry of Sports and the Department of Sports Development was commenced with new face-lift in May, 2016. Accordingly, this programme was implemented in all 25 districts. At least 10 sports events were included in one district pool and 28 sports are carried out in these pools.

1.3.1 List of Athletes who were selected for Kreedha Shakthi Pools

(From June to September)

No	Sport	Maximum Athletes	
		Women	Men
01	Athletics	916	953
02	Football	728	946
03	volleyball	670	829
04	Kabbadi	552	545
05	Netball	1006	-
06	Basketball	362	464
07	Hockey	287	235
08	Badminton	151	196
09	Wrestling	18	131
10	Weight lifting	112	164
11	Judo	189	211
12	Boxing	88	171
13	Gymnastic	119	121

No	Sport	Maximum Athletes	
		Women	Men
14	Wushu	40	52
15	Swimming	153	264
16	Taekwondo	116	227
17	Rugby	128	159
18	Beach Volley ball	68	77
19	Beach Net ball	34	-
20	Beach Kabbadi	13	40
21	Table Tennis	126	136
22	Cycling	12	49
23	Soft ball Cricket	223	303
24	Throw ball	37	55
25	Karate do	165	295
26	Tug of war	34	-
27	Roll ball	79	128
28	Hand ball	66	85
Total		6492	6836

Training activities started for athletes in October and athletes are paid an allowance of Rs. 1440/- per 24 hours for a month. The trainers are paid Rs. 4800/- per month as an allowance. By now 13328 athletes are in 46 training camps under 599 coaches in 25 districts, under Kreedha Shakthi District Programme.

The main objective of this programme is to identify talented athletes island wide, and to develop their sports skills.



Special events in Kreedha shakthi programme

1.4 Talent Identification Programme

The main focus of this programme is to identify sports talented children and enhance their skills to groom them to international levels as Olympic Games in 2024, 2028 and in the days to come.

The programme which was implemented by the Ministry of Sports and Ministry of Education in 2016, will be carried out in three stages as short term, medium term and long term.

According to the programme, there was an awareness training workshop for 124 resource persons on 16.06.2016 at the Ministry of Sports. There was a programme in parallel to this where Provincial Councils too conducted a workshop to train provincial sports officers.

An awareness programme was held in The Temple Trees on 24.11.2016 for the principals in schools with training centres which were implemented, to train selected children.

The selection test for students in schools for training pools was held on 28.11.2016 and 29.11.2016 in 3101 schools island wide. 161872 students underwent tests. Rs. 49.69 million was spent for this programme in the year 2016.

To deliver sports items to 315 training centres and to train selected students in training centers due to commence in 2017.



Special events of
Talent Identification
Programme



1.5 District Coaching Camps

The aims of this program are to identify children with innate sports skills all around the Island, and direct them to the relevant sports they are competent at, and to train them with external coaches at the national level, and to direct them to the district training centers to give continuous training and to absorb skilled athletes in each age category to the Kreedha Shakthi programme. Each district is provided with Rs. 25,000/- each month and a training camp is held for a single sport in a month.

There were 75 training camps have been held covering all 25 districts for Athletics, Volleyball, Netball, Kabaddi, Beach Volleyball, Hockey, Rugger, Judo, Swimming, Cycling, Football, Wrestling, Badminton, Weightlifting, Basketball, Cricket and Tug of war. 4919 athletes and 410 officers have participated in these training camps which were held with an expenditure of Rs. 1.875 Mn.



Special events in District Coaching Camps

1.6 Human Resource Management

1.6.1 Details of the staff

1.6.1.1 Recruitments in 2016

No	New Appointments	Male	Female	Total
01	Permanent Service	163	78	241
02	Contract/ Casual	02	-	02
Total		165	78	243

1.6.1.2 Those who left service and went on transfers

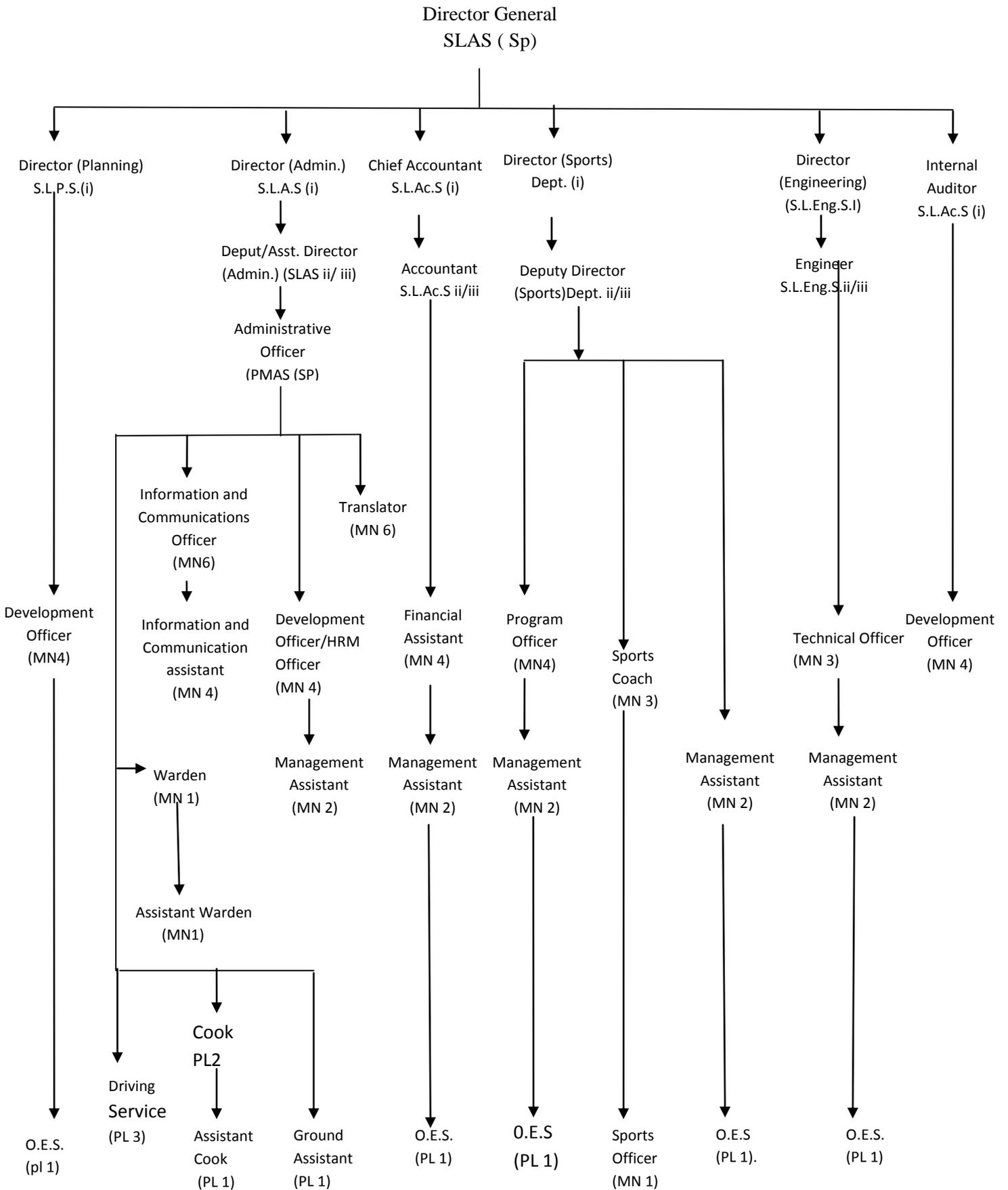
No	Withdrawal from Service	Male	Female	Total
01	No. of retirements	02	-	02
02	No. of resignations	-	01	01
03	Transfers (Net)	08	03	11
04	Came on transfers	04	04	08
05	Other (New recruitments)	04	01	05
06	Total no. of officers those who left	02	01	03
Total		20	10	30

1.6.1.3 Staff details as at 31.12.2016

No.	Designation	Salary code	No. of service persons		
			Approved	Available	Vacant
01	Director General (S.L.A.S. I Special Grade)	SL1	01	01	-
02	Director (Administrations) (S.L.A.S. I)	SL1	01	--	01
03	Director (Planning) (S.L.P.S. I)	SL1	01	01	-
04	Director (Engineering) (S.L.Eng.S. I)	SL1	01	01	-
05	Chief Accountant (S.L.Ac.S. I)	SL1	01	01	-
06	Internal Auditor (SL.Ac.S.I)	SL1	01	01	-
07	Director (Sports) (Departmental I)	SL1	01	-	01
08	Deputy/Assistant Director (Administrations) (S.L.A.S. II/III)	SL1	01	01	-
09	Accountant (S.L.Ac.S. II/III)	SL1	02	01	01

No.	Designation	Salary code	No. of service persons		
			Approved	Available	Vacant
10	Engineer (S.L.Eng.S ii/iii)	SL I	01	01	-
11	Deputy/Assistant Director (Sports) (Departmental II/III)	SL1	04	01	03
12	Assistant Director (Sports) (Departmental III)	MN 7	01	-	01
13	Management Assistant (Supra Grade)	MN 7	01	01	-
14	Government Translator	MN6	01	01	-
15	Information and Communication Technical Officer	MN6	01	01	-
16	Development Officer (Departmental)	MN4	04	01	03
17	Human Resources Development Assistant (Departmental)	MN4	01	-	01
18	Development Officer (New)	MN4	55	35	20
19	Planning and Programme Assistant (Departmental)	MN4	02	01	01
20	Sports Officer (Headquarters)	MN 3	20	19	01
21	Sports Coach	MN3	103	77	26
22	Sports Officer	MN3	40	39	01
23	Information and Communication Assistant	MT 1	01	01	-
24	Technical Officer	MN 3	02	01	01
25	Management Assistant (Grade I/II/III)	MN 2	23	11	12
26	Warden	MN 1	02	-	02
27	Assistant Warden	MN 1	01	01	-
28	Driving Service (Grade/IIA/IIB)	PL 3	12	10	02
29	Cook	PL 2	01	01	-
30	Assistant Cook	PL 1	02	02	-
31	O.E.S. (I/II/III)	PL 1	12	19	07(extra)
32	Ground Assistant	PL 1	25	13	12
Total			325	243	89

1.6.1.4 Organizational Structure



1.6.1.5 Training programs for the department staff held from 01.01.2016 to 31.12.2016

No.	Name of the Training Program	Institution held	Period held	Category of the officers	No. of Participants
01	Workshop on Maintain of Personal Files	Skills Development Fund Ltd	20.01.2016 to 21.01.2016	Development Officers	01
02	Workshop for Drivers	Construction Equipment Training Centre	01.03.2016	Drivers	01
03	Workshop on Advance Payment for Government Officers	Skills Development Fund Ltd	03.03.2016 to 04.03.2016	Development Officers	01
04	Workshop on Duty of Accounts Clerks	Skills Development Fund Ltd	16.05.2016 to 17.05.2016	Development Officers	01
05	Workshop on Salary Conversion	Skills Development Fund Ltd	12.05.2016 to 13.05.2016	Development Officers	02
06	National Diploma in Tamil Language	Skills Development Fund Ltd	06 months	Assistant Director (Admin)	01
07	Workshop on Office Management & Office Procedure	Skills Development Fund Ltd	11.08.2016 to 12.08.2016	Development Officers, Management Assistant	03
08	Workshop on Procurement & Evaluation of IT Products	Skills Development Fund Ltd	30.08.2016 to 31.08.2016	Development Officers	01
09	Physical Fitness Instructor Training Course	NISS	5 months	Officers of sports field	05
10	Advanced Sports management Course	NISS	One month	Officers of sports field	01
11	Certificate Course on Sports Injuries Management	NISS	18 days	Officers of sports field	05
12	International Volleyball Training Course- Phase III	NISS	12 days	Officers of sports field	01
13	Workshop on Solve Conflicts in Institutions	Sri Lanka Foundation	09.08.2016	Administrative Officer	01
14	Course on Procurement Procedure	Prag Institute	02.09.2016 to 28.09.2016	Development Officers	01
15	Salary Management and Salary Conversion	Prag Institute	11.10.2016	Development Officers	01

1.6.1.6 Overseas Training Programmes for officers of Sports Field in 2016

No	Training Course	Country Held	Training Period	Officers participated	No. of participants
01	Volleyball Coaches' Programme (Technical)	Bahrain	16.04.2016 to 30.04.2016	Sports Coaches	03
02	Strength & conditioning Course	India	07.05.2016 to 04.06.2016	Sports Coaches	19
03	Trainers' course conducted by Asian Weightlifting Association	China	28.02.2016 to 07.03.2016	Sports Officers	01
04	Cycling Trainers' course	South Korea	27.04.2016 to 27.05.2016	Sports Officers	01
05	Sports Management Course	Germany	30.03.2016 to 03.08.2016	Sports Officers	01
06	Project Management Training Course	Malaysia	10.12.2016 to 20.12.2016	Staff Grade Officers	02
				Officers of Sports field	15
07	Training course on Strategic Management Leadership	New Zealand	05.06.2016-12.06.2016,	Staff Grade Officers	08
			18.06.2016-25.06.2016		
08	FIVB Technical Seminar Setting	Thailand	23.10.2016 to 29.10.2016	Officers of Sports field	04
09	International Festival of Athletic Coaching	Italy	27.10.2016 to 04.11.2016	Officers of Sports field	01
10	Course on Sports Management	India	10.10.2016 to 23.10.2016	Officers of Sports field	15
11	International Athletics Course	South Korea	16.10.2016 to 01.11.2016	Sports coaches	01
12	Sports Management Course	Korea	09.09.2016 to 01.09.2017	Sports Officers	01
13	Tour of Education	Malaysia	11.06.2016 to 18.06.2018	Sports Officers	04
14	Tour of Education	Malaysia	09.09.2016 to 24.09.2016	Sports Officers	01
15	South Asian Shuttle Time Tutor Course	Maldives	05.10.2016 to 11.10.2016	Sports Officers	01



Event in a foreign training course for officers of the sports field

2. Development of Infrastructure Facilities

2.1 Constructing Provincial and District Sports Complexes

Approval was granted to a cabinet Memorandum in 2011 to build Provincial Sports Complexes with international facilities in all the provinces covering the whole country, and for the construction of District Sports Complexes covering the districts where Provincial Sports Complexes will not be constructed.

Accordingly, Provincial Sports Complexes are being built by now, covering entire of nine provinces while fully fledged district sports complexes too are being built in order to cover 16 districts.

Provincial Sports Complexes will consist of 400m running track, training track, cricket ground, pavilion, 50m swimming pool, indoor stadium and a Sports Medicine Unit, the constructions which are under way. And also District Sports Complexes will contain of 25m swimming pool, 400m running track, indoor stadium and a pavilion.

North Central and Uva Provincial Sports Complexes and District Sports Complexes such as Batticaloa, Matara, Polonnaruwa, Duraiappah in Jaffna have already been vested with the Public. District Sports Complexes in Kalutara, Puttalam, Ampara, and Provincial Sports Complexes as Digana and Mackeyzer in Trincomalee where constructions finished as planned are due to open in 2017.

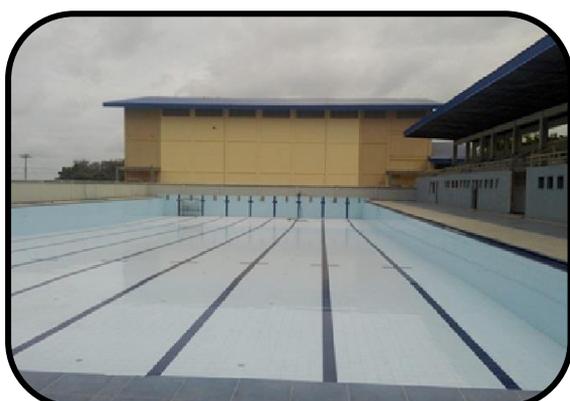
2.1.1 Provincial and District Sports Complexes Vested to the Public

No.	Name of the Sports Complex	Province/District	Estimate (Rs. Million)	Cumulative Expenditure as at 31.12.2016 (Rs. Million)	Date vested to the Public
01	Vincent Dias Sports Complex, Badulla	Uva	411.70	281.52	05.12.2014
02	Provincial Sports Complex, Anuradhapura	North Central	317.61	293.36	08.05.2014
03	District Sports Complex, Matara	Matara District	300.86	290.38	04.07.2016
04	District Sports Complex, Batticaloa	Batticaloa District	244.30	232.14	06.07.2016
05	District Sports Complex, Polonnaruwa	Polonnaruwa District	241.08	218.67	25.08.2016
06	Duraiappah Sports Complex, Jaffna	Northern	Was constructed under funds of India		



2.1.2 Constructions commenced Provincial Sports Complexes and their progress

No	Name of Provincial sports complex	Province	Estimated amount (Rs. Mn.)	Cumulative expenditure as at 31.12.2016 (Rs. Mn.)	Allocation for 2016 (Rs. Mn.)	Expenditure as at 31.12.2016 (Rs. Mn.)	Physical Progress
1	Digana Kundasale Provincial Sports Complex	Central	490.00	403.70	60.00	97.63	Will be vested to the public on 01.03.2017
2	Mackeyzer Sports Complex, Trincomalee	Eastern	386.40	221.19	80.00	32.49	Will be peoplized on 17.03.2017 except running track as per a legal problem
3	Provincial Sports Complex, Killinochchi	Northern	332.92	285.70	75.60	56.61	80%
4	Public Sports Complex, Rathnapura	Sabaragamuwa	304.08	141.69	75.00	67.54	65%
5	Provincial Sports Complex, Bingiriya	North Western	511.89	0.10	50.00	0.10	5%



2.1.3 Constructions Commenced Provincial Sports Complexes and their Progress

No	Name of the Project & Component	Estimated expenditure (Rs. Mn)	Cumulative expenditure as at 31.12.2016 (Rs. Mn.)	Allocation for 2016 (Rs. Mn)	Financial progress as at 31.12.2016 (Rs. Mn)	Physical Progress as at 31.12.2016 %	Other
1	District Sports Complex, Puttam	266.88	242.01	55.67	47.46	95%	Will be opened in 2017
	Swimming Pool	34.72	31.58	-	0.000	100%	
	Indoor stadium & Pavilion	156.35	124.11	-	28.99	100%	
	400 m track	60.81	55.36	-	2.06	100%	
	External Work	15.00	30.96	-	16.41	95%	
2	District Sports Complex, Kalutara	245.35	237.30	19.87	3.48	100%	Will be opened in 2017
	Swimming Pool	33.13	31.38	-	0.06	100%	
	Indoor stadium & Pavilion	147.53	147.20	-	2.21	100%	
	400 m track	48.33	48.32	-	1.21	100%	
	External Work	16.36	10.40	-	0.00	100%	
3	District Sports Complex, Ampara	237.80	186.03	62.77	3.25	100%	Will be opened in 2017
	Swimming Pool	38.13	23.14	-	0.00	95%	
	Indoor Stadium & Pavilion	134.36	105.69	-	2.25	100%	
	400 m track	50.31	39.42	-	0.00	100%	
	External Work	15.00	17.78	-	1.00	100%	

No	Name of the Project & Component	Estimated expenditure (Rs. Mn)	Cumulative expenditure as at 31.12.2016 (Rs. Mn.)	Allocation for 2016 (Rs. Mn.)	Financial progress as at 31.12.2016 (Rs. Mn.)	Physical Progress as at 31.12.2016 %	Other
4	District Sports Complex, Mannar	214.22	45.01	50.00	0.17	5%	Under construction
	Swimming pool	43.11	7.77	-	-	5%	
	Indoor stadium & pavilion	119.28	23.86	-	-	5%	
	400 m track	51.83	9.34	-	-	5%	
	External work	-	4.04	-	0.17		
5	District Sports Complex, Kegalle	242.45	100.77	50.00	44.72	50%	Under construction
	Swimming Pool	40.28	15.23	-	7.17	50%	
	Indoor stadium & Pavilion	140.14	58.05	-	25.68	50%	
	400 m track	62.03	23.21	-	11.82	50%	
	External Work	-	4.28	-	0.05		
6	District Sports Complex, Galle	209.63	83.91	50.00	35.54	60%	Under construction
	Swimming Pool	40.44	10.97	-	3.68	55%	
	Indoor Stadium & Pavilion	121.36	46.10	-	17.59	55%	
	400 m track	47.83	23.34	-	13.77	65%	
	External Work	-	3.50	-	0.50	10%	
7	District Sports Complex, Matale	215.42	60.60	50.00	16.21	50%	Under construction
	Swimming Pool	40.34	11.90	-	4.37	55%	
	Indoor Stadium & Pavilion	122.92	35.65	-	11.76	45%	
	400 m track	52.16	9.40	-	0.00	60%	
	External Work	-	3.65	-	0.07	15%	

No	Name of the Project & Component	Estimated expenditure (Rs. Mn)	Cumulative expenditure as at 31.12.2016 (Rs. Mn.)	Allocation for 2016 (Rs. Mn.)	Financial progress as at 31.12.2016 (Rs. Mn.)	Physical Progress as at 31.12.2016 %	Other
8	District Sports Complex, Vavunia	215.47	119.20	50.00	53.62	60%	under construction
	Swimming Pool	43.69	16.80	-	9.02	60%	
	Indoor Stadium & Pavilion	120.81	58.73	-	29.06	60%	
	400 m track	50.97	37.34	-	14.94	55%	
	External Work	-	6.33	-	0.60	0%	
9	District Sports Complex, Gampaha	209.67	45.53	41.63	0.10	20%	under construction
	Swimming Pool	42.41	7.60	-	0.00	15%	
	Indoor Stadium & Pavilion	119.38	23.88	-	0.00	12.5%	
	400 m track	47.88	8.63	-	0.00	10%	
	External Work	-	5.42	-	0.10		





2.2 Development of Rural Sports Playgrounds

Under this project, 289 sports grounds were developed as at 31.12.2016, covering all districts in the country. Work on these grounds was accomplished through Divisional Secretariats with the direct supervision and allocation of Department of Sports Development.

Through this project, it is expected to improve sports talents of school children and other athletes in remote areas by developing school playgrounds and rural sports grounds with other sports infrastructure facilities added to them.

To implement this project successfully, an allocation of Rs. 444.20 million has been set aside for 2016. By the end of the year, Rs. 389.68million was spent and value of bills in hand of District Secretaries is Rs. 33.68 million. Accordingly, financial progress is Rs. 423.36 million and physical progress of 100% could be achieved.

No	Votes & expenses Heading	Allocation for 2016 (Rs. Mn)	Total Expenditure as at 31.12.2016		No of Projects implemented	Physical Progress as at 31.12.2016
			D.S.D.	Dis. Sec.		
01	2001-1 Project for development of rural playgrounds	25.00	-	22.19	15	100%
02	2502 Project for development of sports skills of athletes in remote areas	379.20	72.19	257.22	263	98%
03	2104-12 Project on development of school playgrounds	40.00	34.45	3.62	11	98%
Total		444.20	106.64	283.03	289	100%



2.3 National Sports Museum

Construction of Sports Museum is an ongoing project to comprehend the historical importance of sports to future generations and to conserve memorabilia of sports.

The main objectives of this project are, to make the next generation aware of the history of sports, to conserve special documents relevant to the sports field and memorable championships of magnificent athletes, to construct a gallery of life-size statues of athletes who obtained international level conquests, conservation of information about history of National Sports Federations and development of an Information Centre to obtain sports information.

Construction of National Sports Museum will be undertaken by the Civil Engineering Unit of Sri Lanka Navy according to the architectural designs of the British Era reflecting the grandeur of the old residence of Hon. F.R. Senanayake by removing additional structure thereof.

The proposed Sports Record Room to be housed on the upper floor and the work on Sports Library (electronically operated) has been planned under the guidance of the Computer Section of University of Colombo.

It is proposed to reserve 25% of space of the Museum for displaying visuals of Special events in Olympic Games and to get the opportunity to connect with the international sports museum net. Plans are underway to erect three storeyed building adjacent to the F.R.Senanayake building from behind in order to obtain 40th membership in the Museum Network of 39 countries. This is proposed to be built in 2017. For 2016 a provision of Rs. 20.00 Million had been set aside and the amount so allocated has been incurred for the very purpose.



3. Progress of main Development Projects

No	Name of project	Allocation for 2016 (Rs. Mn)	Actual financial expenditure & In hand bill as at 31.12.2016 (Rs. Mn)	Physical Progress %
01	Improvement of Rural Sports Grounds	25.00	22.19	95%
02	Improvement of District Training Centres	25.00	7.98	5%
03	Exporsure Programme	379.20	363.09	95%
04	Reid Avenue Sports Complex	50.00	23.88	85%
05	Torrington Sports Complex Acquisition of Capital assets.	50.00	28.13	90%
06	School Development Project	40.00	38.08	95%
07	Tholangamuwa Playground/ Kegalle & St.Josheps Sports Project.	60.00	13.24	85%
08	Development of Sports Infrastrure Facailities Construction of Provincial Sports Complexes.	1000.00	994.58	90%
09	Renovation of Duraiappah Stadium in Jaffna.	58.00	9.40	100%
10	Renovation of Alfred F Pieris Playground - Wennappuwa	20.00	15.41	95%
11	Construction of National Sports Museum	20.00	20.01	75%
12	Talent identification	174.00	49.69	25%
13	Re Design and Contruction of Pavillion (Torrington)	50.00	0.02	5%
14	Other (Contribution to Sports Associations and SAG Games)	100.00	99.99	100%
15	Kreeda Shakthi Programme	60.00	60.07	100%

4. Credit Details

Appropriation Account - 2016

Expense heading No.- 219

	(1)	(2)	(3)	(4)	(5)	(6)
Name of program as mentioned in the annual budget estimate	Budget estimate reservations	Supplementary provisions and supplementary estimates reservations	Transfers according to F.R. 66 and 69	Net total reservations (1+2+3)	Total expenditure	Net result balance/excess (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Recurrent</u>						
Operational program	58,050,000	823,594	2,900,000 - 4,900,000	56,873,594	52,716,179	4,157,415
Development program	579,150,000	89,277,007	7,100,000 - 5,100,000	670,427,007	654,128,724	16,298,283
Sub Total (Recurrent)	637,200,000	90,100,601	-	727,300,601	706,844,903	20,455,698
<u>Capital</u>						
Operational program	7,600,000	500,000	-	8,100,000	6,470,940	1,629,060
Development program	1,683,100,000	393,200,000	-	2,076,300,000	1,300,159,132	776,140,868
Sub Total (Capital)	1,690,700,000	393,700,000	-	2,084,400,000	1,306,630,072	777,769,928
Total	2,327,900,000	483,800,601	-	2,811,700,601	2,013,474,975	798,225,626