

Annual Performance Report

2023

Ministry of Defence

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Message from Secretary Defence.....



It is the primary responsibility of the Ministry of Defence to act with determination to achieve the vision of “A Secure and Peaceful Country”, thereby creating a well-protected Sri Lanka through the formulation and execution of strategic plans and policies aimed at ensuring the nation's security, safety, sovereignty, and territorial integrity. Accordingly, it can be placed in record that, under the full guidance and supervision of the Honorable Minister of Defence, the heads and staff of all departments and institutions operating under the Ministry of Defence, including the Armed Forces, Civil Security Department, Sri Lanka Coast Guard, Disaster Management Centre and Meteorology Department, undertake commendable missions to efficiently and effectively perform their respective duties and functions, ensuring the Ministry's performance remains at a high level.

The intervention of the tri-forces to combat human trafficking, illicit drug trafficking, and illegal fishing, as well as to safeguard the maritime zones from pirates, while also striving to build and secure a Sri Lanka with territorial integrity and sovereignty for future generation, deserves commendable admiration. The significant mitigation of the impact on society resulting from seizures of drug traffickers and drugs through recent raids conducted by the Ministry of Defence and the institutions under the Ministry, in collaboration with the Sri Lanka Police, for preventing the distribution of drugs within the country, marks a great victory for us as the Ministry of Defence.

Additionally, through the rapid execution of priority tasks such as promptly implementing mitigation measures during natural disasters, conducting rescue operations for those in distress, providing relief aid, preparing for disaster scenarios, strategizing disaster mitigation efforts, resettling displaced communities, and identifying disaster-prone areas followed by evacuating residents, the Ministry spearheaded initiatives to safeguard the populace, where necessary, fostering a tranquil and secure environment for all.

I highly appreciate the comprehensive mediation by the Ministry of Defence to facilitate the smooth maintenance of the country's development process amidst the social, economic, and political instability experienced locally and internationally in the past. Accordingly, through the provision of necessary strength to ensure the security of the populace, maintain essential services uninterrupted, and foster social cooperation, the Ministry of Defence prevented the country from descending into a state of anarchy, both economically and politically unstable.

The year 2023 was characterized by a multitude of challenges. As in previous years, in 2024, the Ministry of Defence will take measures to place the country and its people at the forefront, successfully confronting and countering the possible multitude of obstacles and constraints, thereby safeguarding national security amidst the numerous crises experienced by our country. I wish the staff of the Ministry of Defence and the institutions and department under the purview of the Ministry including the Tri-Forces the strength and courage for that endeavor. I would also like to take this opportunity to thank all those who contributed to the preparation of the Performance Report, 2023 of the Ministry.

General Kamal Gunaratne (Retd)

WWV RWP RSP USP ndc psc MPhil

Secretary

Ministry of Defence

Chapter 1 Institutional Profile

1.1 Introduction

The Ministry of Defence is embarking on a pioneering mission to ensure the security and integrity of our mother land, striving to elevate Sri Lanka as a proud and peaceful country by defeating extremist and separatist forces. The Ministry of Defence, with its prime objective of 'Safeguarding the National Security of the Country,' achieved a higher level of performance in the year 2023 by effectively steering the Tri-Forces to establish a country reigning in peace and harmony.

Many countries around the world are currently grappling with numerous crises, with the economic crisis being recognized as one of the most significant among them. In 2023, Sri Lanka was engulfed by a severe economic crisis and had to navigate through a myriad of challenges. However, the limited provisions allocated for the Ministry of Defence and its affiliated institutions were effectively managed to cover security expenses in 2023.

Many significant initiatives fall under the purview of this Ministry, including eradication of terrorism, strengthening of the tri-armed forces, protection of the public in the event of natural calamities/disasters, expansion of land/sea and air surveillance, detection of threats affecting the country's security and taking appropriate measures, prevention of illegal activities such as human trafficking/drug trafficking, establishing food and environmental security, guiding higher education, fostering religious and cultural harmony between nations, as well as leadership training and strengthening foreign relations were accomplished with the use of annual provisions.

Furthermore, engagements such as providing military security and protection for diplomats, ensuring cyber security, preventing crimes, taking necessary measures to combat money laundering and corruption, preventing internal riots and terrorist activities, and curbing smuggling of goods and services that breach maritime domains are of great importance. The Ministry of Defence's ability to provide exceptional service in safeguarding both the security of the country and the aspirations of the general public, using minimal resources and provisions during the preceding year, is a resounding success for the Ministry. The Ministry took the forefront in safeguarding the aspirations of the people as an independent country, with a strong emphasis on national security.

We are pleased to emphasize the enduring dedication of the Ministry of Defence, which has steadfastly safeguarded our nation's security for many years, is working with great commitment and responsibility to counter all the forces against the motherland and to bequeath a sustainable and prosperous land full of Sri Lankan pride for generations to come.

1.2 Vision and the Mission of the Ministry

Vision

“For a Secured and Peaceful Country ”

Mission

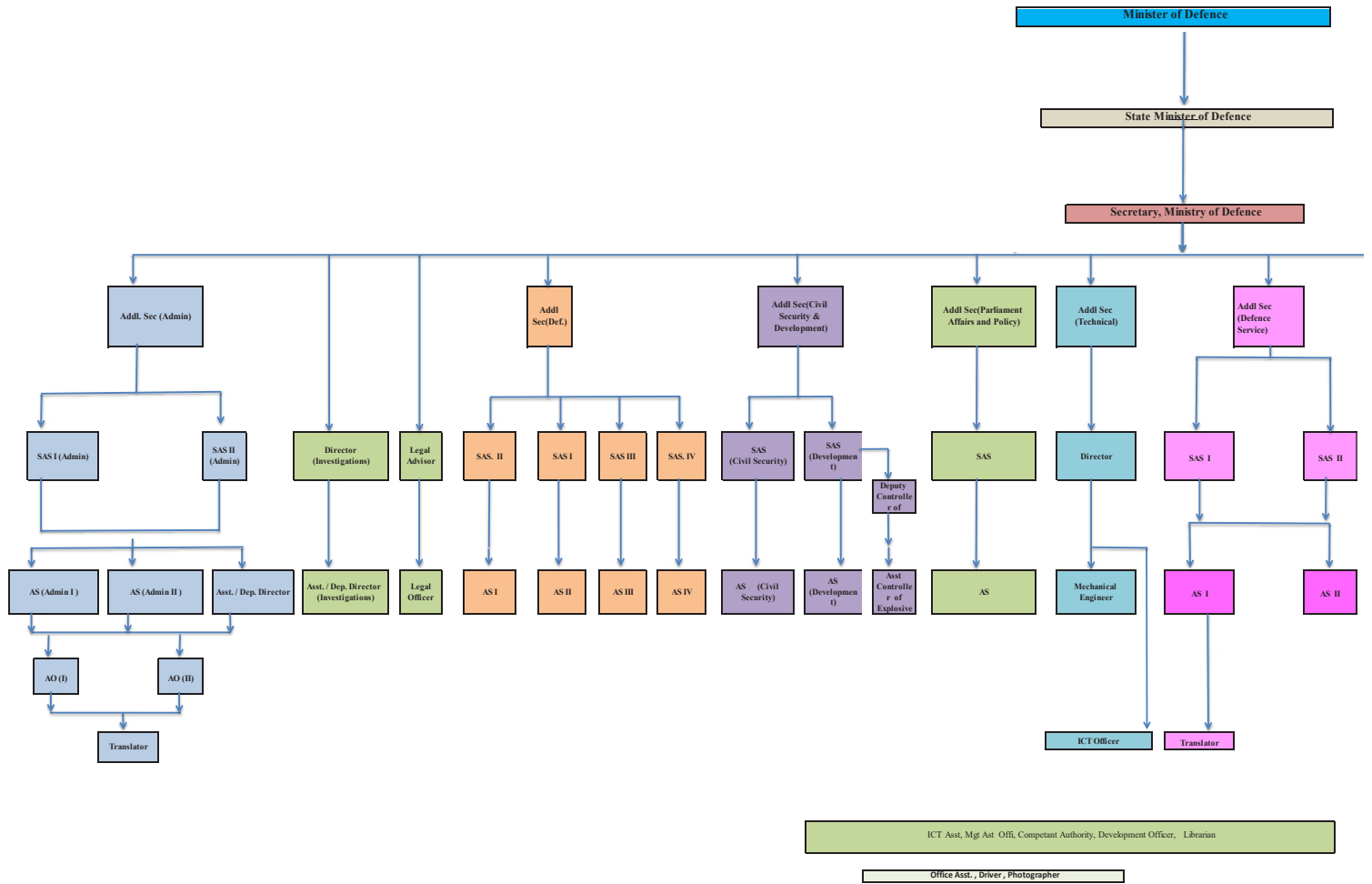
*Formulating and executing strategic plans and policies
for a secure, safe and sovereign country
with
Territorial Integrity*

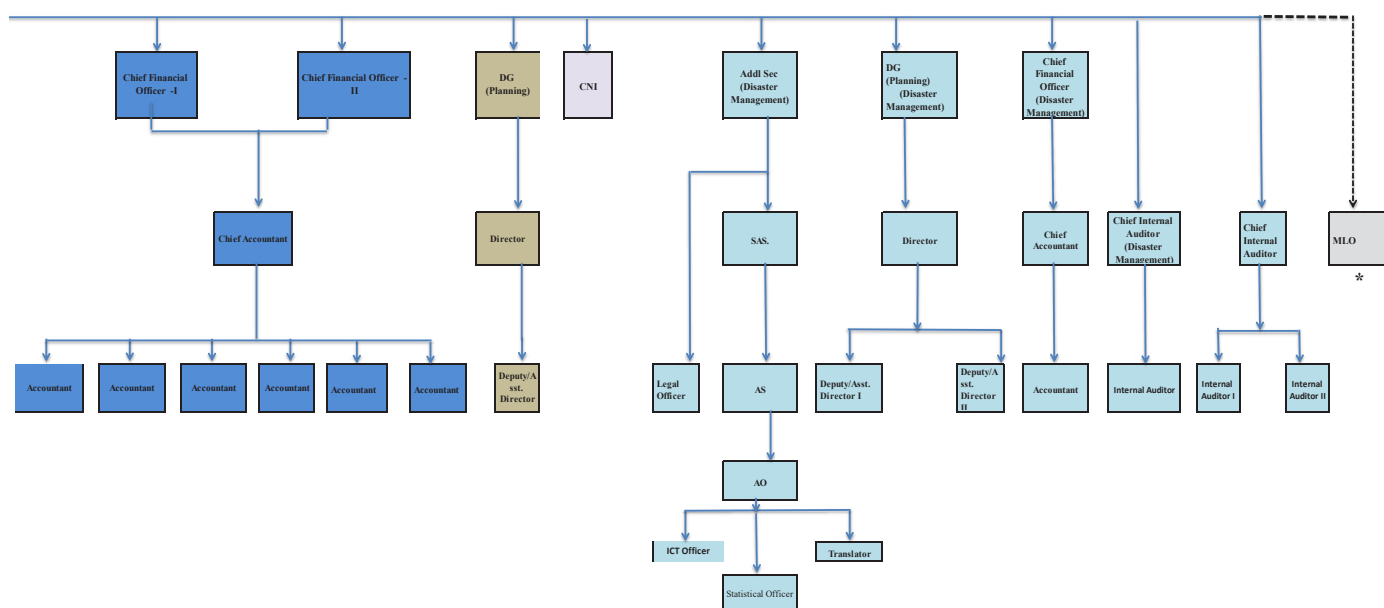
1.3 Key Functions of the Ministry

The subjects and institutions under the purview of the Ministry of Defence have undergone periodic amendments. The duties, functions, and institutions assigned to the Ministry of Defence by Extraordinary Gazette Notification No. 2289/43 dated 22.07.2022 have been amended by Extraordinary Gazette Notifications No. 2300/24 dated 05.10.2022 and No. 2303/17 dated 26.10.2022. Consequently, the Ministry of Defence has been entrusted with the duties and functions of the following departments/institutions.

1. Formulation, implementation, monitoring and evaluation of policies, programmes and projects pertaining to the state security and the subjects of the aforementioned departments, statutory bodies and state corporations adhering to the national policies implemented by the government.
2. Provision of public services belong to the scope of the Ministry in efficient and people friendly manner.
3. Reformation of all practices and procedures utilizing modern management systems and technologies to ensure the discharge of functions of the ministry eliminating wastes and corruptions.
4. Ensuring national security.
5. Maintenance of internal security.
6. Maintenance of intelligence services involved in the state and internal security.
7. Maintaining liaisons with foreign military forces.
8. Providing assistance in international humanitarian operations.
9. Activities related to explosives and firearms.
10. Activities related to maintenance of lighthouses (Except for the lighthouses belonging to the Ports Authority).
11. Providing security education and post-service education for security service personnel.
12. Providing higher education for security service personnel.
13. Activities related to private security services
14. Administration of rescue operations and coast guard service
15. Matters relating to extradition
16. Prevention and control of the use of dangerous drugs
17. Affairs of aged war heroes and disabled soldiers
18. Provision of weather and climate services
19. Conduct of meteorological surveys and researches
20. Landslide disaster management and related research and development activities
21. Screening for natural disasters and informing relevant departments about it
22. Coordinating awareness programmes on natural and man-made disasters
23. Execution of rescue operations in natural and man-made disasters
24. Promotion of constructions resilient to natural disasters and provision of technical guidance

1.4 Organizational Chart of the Ministry





* - This is not a position approved by the Department of Management Services and an officer from the Sri Lanka Army has been attached to this position on exigencies of the service..

1.5 Main Divisions under the Ministry

1. Administration Division
2. Defence Division
3. Civil Security and Development Division
4. Defence Services Division
5. Parliamentary Affairs and Policy Division
6. Technical Division
7. Planning Division
8. Accounts and Finance Division
9. Disaster Management Division
10. Internal Audit Division
11. Office of the Military Liaison Officer

1.6 Institutions Under the Ministry

1. Office of the Chief of Defence Staff
2. Sri Lanka Army
3. Sri Lanka Navy
4. Sri Lanka Air Force
5. General Sir John Kotelawala Defence University
6. Defence Services Command and Staff College
7. Joint Services Language Training Institute
8. National Defence College
9. Civil Security Department
10. Department of Sri Lanka Coast Guard
11. State Intelligence Service
12. Centre for Defence Research and Development
13. Institute of National Security Studies
14. Disaster Management Centre
15. Department of Meteorology
16. National Building Research Organization
17. Centre for National Disaster Relief Services
18. National Authority for the Implementation of the Chemical Weapons Convention
19. Defence Services College
20. National Cadet Corps
21. Rakna Arakshaka Lanka Limited
22. Ranaviru Seva Authority
23. Api Wenuwen Api Fund
24. National Defence Fund

1.7 Foreign Aided Projects and Foreign Credit Lines

a. Foreign aided projects

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
Sri Lanka Army					
China - Protocol No. 2018B-024-JY117	Protocol on provision of emergency forces and communication systems	Yuan RMB 45,000,000	Funds from the Republic of China	-	A delegation consisting of five Chinese representatives is scheduled to visit the island to conduct a training course on relevant emergency communication and electronic warfare vehicles.
Protocol No. 2017A-006-JY117 signed between China and Sri Lanka	Provision of communication equipment to the Sri Lanka Army	Yuwan RMB 22,000,000	Funds from the Republic of China	-	-
Sri Lanka Navy					
Bringing diesel provided to Sri Lanka Navy with the support of the Australian Government from India.	A donation	10 million Australian Dollars	Australian Government	2022/2023	Ships belonging to the Sri Lanka Navy have so far carried 5,547,051.0 liters of diesel in 11 voyages.
Procurement of Electrical Equipment for the proposed Maritime Rescue Centre (MRCC) to be set up with the assistance of USD 6 from the Government of India.	A donation	USD 6	Government of India	2023	The Sri Lanka Navy has received electronic equipment worth USD 4,770,455.02 via air on 4 occasions.

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
Sri Lanka Air Force					
Dornier-228 aircraft	A donation	A specific value has not been mentioned	Government of India	August 2024	A Memorandum of Understanding (MOU) was signed between the two parties. Discussions are ongoing with the supplier to clarify the issues related to signing the main contract.
Two Beach-360 ER Aircrafts	A donation	A specific value has not been mentioned	United States of America	2023/2024	It has been informed that the first aircraft is expected to be delivered in the months of February or March 2024. A request has been made for the second plane.
KA 350 aircraft	A donation	A specific value has not been mentioned	Australia	Not confirmed	This is to be received in March 2024
FT-7 aircraft	A donation	A specific value has not been mentioned	Republic of Pakistan	2023	Issues related to aircraft system adjustments, maintenance costs are being sorted out
Supply of cargo handling crane system for C-130 aircraft	A donation	A specific value has not been mentioned	United States of America	March 2023	This has been received in March 2023. There are no further actions.
Supply of spare parts for C-130 aircrafts (under the Project to Award Goods for Foreign Defence Forces)	A donation	A specific value has not been mentioned	United States of America	Receiving from the year 2022	The number of aircraft spare parts requested is 570. The number of aircraft spare parts received in relation to the request is 133. Out of which 128 requested spare parts and 05 unrequested aircraft spare parts have been received.

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
Supply of a stock of equipment used for rescue and humanitarian relief during a disaster	A donation	A specific value has not been mentioned	United States of America	Not confirmed	The Letter of Award (LOA) has been sent to the US Embassy with the approval of the Ministry of Defence.
Construction of a fully equipped auditorium with 700 seats for Sri Lanka Air Force Academy China Bay	This is a donation of the Indian Air Force to the Sri Lankan Air Force for the advancement of Defence education in order to enhance bilateral diplomatic relations.	USD 760,000.00	Government of India	The preliminary activities related to the agreement are currently being done, and therefore, the dates for the start or completion of the project have not been decided.	Currently, concerning parties are working on the legal documents related to the proposed construction. It has been submitted to National Planning Department for approval. Approval has not been received.
Supply of aircraft spare parts for B-200 aircraft	A donation	USD 200,000.00	Republic of Australia	2024.03.31	The procurement process for all aircraft spare parts that were to be procured in relation to this project has been completed and all items have been procured. Bills related to 20 orders have been submitted and money has been received for 19 orders. Out of the total amount of USD 200,000.00, an amount of USD 190,483.81 has been received and only the final bill of USD 9,516.19 is to be settled.

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
General Sir John Kotelawala Defence University					
A European initiative for capacity building to help accomplishment of the tasks of people with neurodegenerative disabilities in Sri Lanka without any inconvenience (nEUROcare)	<p>1. Development of the programme to suit the Master's degree in Neurodegenerative Disorders is in progress. The program consists of 1500 full study hours and consists of 30 study periods in 10 modules. The plan is in line with SLQF.</p> <p>2. With the aim of developing the knowledge base of health professionals, Continuing Professional Development (CPD) training modules are being prepared. These modules are designed not only to improve the efficiency of the healthcare provider but also to</p>	Euro 63,856.00	Erasmus+	2025.01.14	nEUROcare grant number: 618596-EPP-1-2020-1-SE-EPPKA2-CBHE-JP

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
	improve the quality of clinical care provided to patients.				
ERASMUS+ LBS2ITS Grants Projects (Development and Delivery of On-Site Curriculum for Intelligence Sharing Systems)	The primary objective of this project is to formulate higher education curricula for professionals aimed at improving livability in urban and rural areas of the partner country. It has been anticipated to accomplish these tasks by the LBS and ITS system, consisting of enhanced curriculum and hands-on activities that prioritize learning primarily.	Euro 125,044.00	ERASMUS+	2024.12.14	ERASMUS+ grant number: 618657-EPP-1-2020-1-AT-EPPKA2-CBHE-JP
Dengue grant (Grant No:2002706-286-381, in collaboration with La Jolla Institute of Immunology (LJI), USA Grant ended	Studies on dengue infection in humans	USD 40,000 per annum	National Institutes of Health (NIH), USA through La Jolla Institute	This will be extended by 2-3 months on 31 May 2022	A grant of USD 40,000 has been received and work has been completed with that amount. Therefore, there will be no extension of the grant.

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
Tuberculosis (TB) grant (Grant number: 20027-06-286-384, in collaboration with La Jolla Institute of Immunology (LJI), USA	Studies on Tuberculosis infection in humans	USD 40,000 per annum	National Institutes of Health (NIH) USA through La Jolla Institute	This will be extended by 2-3 months on 31 May 2022	A grant of USD 40,000 was received for 2022 and that grant is being extended for another 5 years. Details and scope of work are referred for approval.
Tuberculosis (TB) grant (Grant No: 20027-08-286-384, in collaboration with La Jolla Institute of Immunology (LJI), USA	Studies on Tuberculosis infection in humans	The total amount of USD 179,304 was renewed for 5 years and the amount should be increased.	National Institutes of Health (NIH) USA through La Jolla Institute	The project was started in 06/2022 and will be conducted for 5 years till 07/2027.	In the year 2023, USD 19,541.55 was received and the grant will be extended for another 5 years.
Latent TB (latent tuberculosis grant (Grant No:3004901-286-368) in collaboration with La Jolla Institute of Immunology (LJI), USA	Studies on latent tuberculosis infection in humans	USD 85,000 per annum	National Institutes of Health (NIH), USA through La Jolla Institute	Based on performance, this will be extended by 1-2 years in October, 2022.	It took over 1.5 years for approval from the Sri Lankan government. The project was delayed due to various delays and the period should be extended by at least another 01 or 02 years. A grant of USD 63,517.00 has been received and the balance will be received within the expected duration of 1 or 2 years. Discussions for that are currently underway and are nearing completion.
Latent TB (latent tuberculosis grant (Grant No:3004901-286-368) in collaboration with La Jolla	Studies on latent tuberculosis infection in humans	USD 95,938.42 per annum	National Institutes of Health (NIH) through La Jolla Institute, USA	This has been extended up to October 2024.	It took over 1.5 years for approval from the Sri Lankan government. The project period has been extended due to delays. An amount of USD 95,938.42

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
Institute of Immunology (LJI), USA.					has been received and the project is progressing at a satisfactory level.
Melioidosis grant (Grant Number 313-0921 in collaboration with Duke University, USA	Studies on Melioidosis in humans	A total of USD 120,000	Department of Defence through Duke University, USA	March 2023	Due to delays, the grant period has been extended to March 2023 and negotiations are underway for another extension to September 2023 to complete the survey. For the Faculty of Kotalawala Defence University an amount of USD 20,626.62 has been received and another USD 20,000.00 is due to be received soon. Although the project has been delayed in starting due to the delay in obtaining approvals, it is being implemented at a satisfactory level at present.
Melioidosis grant (Grant Number 313-0921 in collaboration with Duke University, USA	Studies on Melioidosis in humans	A total of USD 120,000	Department of Defence through Duke University, USA	From 01.01.2023 to 09.2023	It took over 1.5 years for approval from the Sri Lankan government. Due to delays, the grant was extended to September 2023 to complete the research. Kotelawala Defence University has received USD 65,842.26 in 2023 and the grant/project has been completed.
	To conduct a short course in the academic year 2023/24/05 on "Cultural Links for				All the lectures scheduled for the course have been completed and arrangements are being made to hold

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
Eurasia Project (Department of Social Sciences)	Asian Ideology” for the fourth year. Facilitating to cover approximately 100 undergraduate students in all faculties of KDU.	USD 10,000	Eurasia Foundation	30 April 2024	the certificate awarding ceremony on 11 March 2024. Thereafter, the final result sheet should be prepared and submitted to the Eurasia Foundation in Japan on 30 April 2024.
nEURO Care (nEURO Care is a European initiative for capacity building that helps people with neurodegenerative disorders in Sri Lanka to do their work without difficulty.	<p>1. Development of the programme to suit the Master's degree in Neurodegenerative Disorders is in progress. The program consists of 1500 full study hours and consists of 30 study periods in 10 modules. The plan is in line with SLQF.</p> <p>2. With the aim of developing the knowledge base of health professionals, Continuing Professional Development (CPD) training modules are being prepared. These</p>	63,856.00 Euro	Erasmus+	14.01.2025	nEUROcare grant number: 618596-EPP-1-2020-1-SE-EPPKA2-CBHE-JP

Name of the project	Nature of the project	Allocation	Source of funds (Eg-JICA, WB)	Date scheduled for completion of the project	Other
	modules are designed not only to improve the efficiency of the healthcare provider but also to improve the quality of clinical care provided to patients.				
Department of Sri Lanka Coast Guard					
Advanced Course in Oil Spill Management for Disaster Mitigation and Protection of Marine Environment	Training of Sri Lanka Coast Guard personnel for 03 years through the Advanced Course in Oil Spill Management for Disaster Mitigation and Protection of Marine Environment conducted by JICA and Japan Coast Guard.	A gross estimate has not been certified by the Japan International Cooperation Agency (JICA).	Japan International Cooperation Agency (JICA).)	In 2025	In the year 2023, training was provided to 24 personnel of the Sri Lanka Coast Guard in this country and in Japan, and it is scheduled to be conducted as a continuous training in the year 2024 and 2025.
Ships Model Project	For VBSS training activities	110 Million	Embassy of the United States of America (USA)	Not specifically stated	The model ship will be built at the Kirinda Institute of Advanced Training and construction is scheduled to begin in 2024.
Providing a 20 computers	A donation	Rs. 4,034,000.00	Australian Border Force (ABF)	-	Currently used for training activities.
Awarding of 09 rescue rafts	A donation	Rs. 2,461,500.00	United Nations Office on Drugs and Crime (UNODC)	-	Currently used for training activities.

Name of the project	Nature of the project	Allocation	Source of funds (Eg- JICA, WB)	Date scheduled for completion of the project	Other
Providing 04 sets of first aid equipment (Medi Pack)	A donation	USD. 797.79	Embassy of the United States of America (USA)	-	Currently used for training activities.
Providing office tables and chairs	A donation	Rs. 371,326.12	Embassy of the United States of America (USA)	-	Currently used for training activities.
Providing necessary equipment for VBSS course	A donation	Sterling £3,950.00	Australian Border Force (ABF)	-	Currently used for training activities.
National Building Research Organization					
Project for Landslide Risk Mitigation Through Stabilization Techniques (NBRO)	Landslide risk reduction in 127 landslide prone areas within 12 districts of 06 landslide prone provinces in Sri Lanka.	USD 101.3 million	Asian Infrastructure Investment Bank (AIIB).	On 31 December 2023	Under Project Component 1, Phase I, hazard mitigation works at 24 high-risk landslide sites have been completed. Under Phase II, risk mitigation activities have been initiated at 104 locations. An approval for an extension of for the project has been granted till 31 December 2025 by the Cabinet Decision No. No. 23/0883/603/014-1 dated 22-05-2023.

b. Foreign Credit Lines

Relevant Country	Nature of the project	Allocation	Progress in 2023
Russian credit line	BTR 82A 8 x 8 Wheeled ACP Recovery and Command Vehicles for Sri Lanka Army (Quantity is due to be determined)	USD 134.7 million	The requested and revised list of items has been submitted to the Ministry of Defence and it has been temporarily stopped.
Indian credit line	Purchase of essential and emergency security and communication equipment for the Armed Forces and Police.	USD 50 million	Temporarily stopped.
Pakistan credit line	Purchase of vehicles (single/double) for Sri Lanka Army	USD 10 million	The Pakistani government has not provided an answer in this regard, and it has been temporarily stopped.

Chapter 2

Progress and Future Outlook

2.1

Progress

2.1.1 Progress of the Divisions of the Ministry of Defence

1. Administration Division

The Armed Forces Welfare Division, Security Liaison Division, Postal Division and Transport Division operate under the purview of the Administrative Division.

a. Armed Forces Welfare Division

Serial No.	Activity	Progress
1	Providing government lands to war heroes	i. Plot of land in the Munhena Ranaviru Land in the Beruwala Divisional Secretariat Division have been provided to six war heroes. ii. Land kachcheries have been held in the Divisional Secretariat Divisions of Laggala Pallegama and Mundalama.
2	Making recommendations to grant long-term lease permits for government lands and Mahaweli lands occupied by war heroes.	Recommendations have been made to grant long-term lease permits for 103 war heroes belonging to tri-forces.
3	Providing assistance for the admission of children of war heroes to government schools (Except for Grade and Grade 6)	Letters have been referred to the Ministry of Education requesting necessary arrangements for admission of 30 students to schools.
4	Providing assistance for the spouses of war heroes to get their transfers.	Recommendation letters have been submitted, requesting 80 transfers, comprising 46 transfers in the Teaching Service, 22 transfers in the Health Service, and 12 transfers in other services.

b. Transport

- Transport facilities have been provided for 25 officers entitled to official vehicles.
- Transport facilities have been provided for 18 divisions using 65 vehicles.
- Transport facilities have been provided for 900 short-term duties and 360 distance duties in keeping with the necessity.

2. Defence Division

This division handles tasks such as institutional affairs of tri-forces, human resource development, welfare activities, procurement policies, supplies and services, international security cooperation as well as United Nations peacekeeping operations, appointment of security squads for foreign embassies, activities related to entering into national and international bilateral, tripartite and multilateral agreements, reviewing progress on those agreements, other collaborative initiatives such as security summits and staff meetings, and various other service delivery activities carried out in liaisons with the Tri - Forces.

a. Promotions, retirements, commissioning, and Foreign personal leaves and duty leaves

	Commissioning	Promotions	Retirements	Foreign Personal leaves	Foreign Duty leaves
Sri Lanka Army	543	715	436	274	70
Sri Lanka Navy	116	310	148	142	48
Sri Lanka Air Force	66	460	71	129	47
Total	725	1485	655	545	165

b. Vehicle permits issued to the officers in the armed forces under the duty concession

Officers category	Number of permits issued to officers in the service	Number of permits issued to retired officers
Sri Lanka Army	437	46
Sri Lanka Navy	167	12
Sri Lanka Air Force	115	10
Civil Officers	40	-
Staff of the Kotelawala Defence University	25	-
Total	784	68

c. Institutional affairs of the Kotelawala Defence University (KDU) and the University Hospital

Granting approval for enrollment of students for courses of the KDU.

- Total number of 1,287 students have been enrolled for the Cadet Officer Course No.40 on payment basis.

i. Granting approval for personal leave and Foreign leave for academic and non-academic staff of the KDU.

	Personal leave	Duty Leave	Academic Leave	Total
General Sir John Kotelawala Defence University.	89	47	05	141

ii. Application of visa for studies at General Sir John Kotelawala Defence University.

Recommendations have been given to 208 foreign students studying for degrees at the General Sir John Kotelawala Defence University to apply for visas from 2023.01.01 to 2023.12.31.

iii. Staff of the Kotelawala Defence University and the University Hospital.

	University	University Hospital
Extension of the service	13	-
New appointments	116	81
Approval for recruitment to new positions.	-	30

d. Progress of the activities related to the officers of the Defence Attache's appointed in foreign missions

Details of the officers of the Defence Attache's reappointed to existing posts.

Country	Date of the new appointment	Duration
Pakistan	2023.03.24	2 Years
The United Nations	2023.09.07	2 Years
China	2023.04.10	2 Years
United Kingdom	2023.05.01	2 Years
Russia	2023.07.08	2 Years
United States of America	2023.01.27	2 Years
France	2023.12.01	2 Years

e. Details of deployment of Sri Lanka Army personnel in peacekeeping operations

Operations	Country	Sri Lanka Army			Sri Lanka Navy			Sri Lanka Air Force		
		Staff Officers	Unit	Number of members	Staff Officers	Unit	Number of members	Staff Officers	Unit	Number of members
UNIFIL	Lebanon	-	1	125	1	-	-	-	-	-
UNMISS	South Sudan	-	1	66	-	-	-	-	-	-
MINUSCA	Central Africa	-	-	-	-	-	-	3	1	110
MINUSMA	Mali	-	1	243	-	-	-	-	-	-
MINUSRO	Western Sahara	-	-	-	2	-	-	-	-	-
Total		-	3	434	3	-	-	3	1	110

f. Training Courses (Listed Courses)**i. Training courses offered by foreign countries**

Country	Army	Navy	Air Force	Total
India	83	70	62	215
Pakistan	48	01	09	58
Bangladesh	05	-	-	05
China	59	14	27	100
United States of America	51	59	48	158
Total	246	144	146	536

ii. National Security Courses

Country that offers the course	Army	Navy	Air Force	Total
Pakistan	01	-	-	01
Bangladesh	01	-	01	02
India	01	01	-	02
Indonesia	01	-	-	01
China	03	01	01	05
Australia	01	-	-	01
Total	08	02	02	12

iii. Courses for Staff Grade Officers

Country that offers the course	Army	Navy	Air Force	Total
Bangladesh	01	01	01	03
India	-	03	02	05
Zambia	01	-	-	01
United States of America	01	01	01	03
Pakistan	-	-	01	01
Total	03	05	05	13

iv. Seminars and Workshops

	Army	Navy	Air Force	Sri Lanka Coast Guard	Total
Workshops, seminars and tournaments	6	16	16	2	40

g. Training courses (Non-listed courses)

Foreign Tours

	Army	Navy	Force
Courses	3	-	-

h. Issuance of visa clearances to foreign military personnel

Country	Army	Navy	Air Force	Total
Bangladesh	5	-	3	8
Maldives	7	-	-	7
Zambia	5	-	7	12
Total	17	-	10	27

i. Payment of compensation, salaries and allowances to members of the tri - forces

- Provision of relief for dependents of members who became disabled after sustaining injuries while on duty and during the war preceding 2019.05.19 and for the dependents of deceased members.

Serial No.	Description	Number of Beneficiaries			
		Army	Navy	Air Force	Total
1	Payment of salaries, allowances/ compensations to members who became disabled after sustaining injuries due to terrorist activities, and assisting them in leaving the service.	543	24	-	567
2	Payment of salaries and allowances to the war heroes who were deceased and disabled while on duty in operational areas for non-terrorist causes.	36	05	-	41
3	In terms of Public Administration Circular 22/93 (iv), payment of salaries up to the age of 55 years to the public officers who receive injuries or become totally disabled while on duty.	04	01	-	05
4	Payment of salary arrears to tri-forces personnel who became disabled due to terrorist activities, and subsequently retired upon completing their relevant period of service, or resigned without receiving benefits, as per Cabinet Decision No. CP/1982(305)(09) due to a decrease in debility by less than 50 percent.	165	10	-	175
5	In terms of Public Administration Circular 22/93 and its amendments, payment of compensations to public officers who are injured, totally disabled and who die while on duty.	377	125	52	554

S/N	Description	Number of Beneficiaries			
		Army	Navy	Air Force	Total
6	Payment of salaries and allowances to unmarried, unemployed children below 26 years of age who are pursuing studies.	57	04	-	61
7	Payment of salaries and allowances to parents of the deceased war heroes.	-	15	05	20
Total		1,182	184	57	1,423

- **Details on the Cabinet Memorandum submitted by the division concerning payment of compensation, salary and allowances to the tri-forces personnel.**

The progress of providing benefits to members of the tri-forces and the Sri Lanka Police who were disabled or deceased directly due to terrorist acts while on duty in operational areas and areas not designated as operational during the war situation.

Description	Number of Beneficiaries
1. Number of members in the tri-forces and the Sri Lanka Police who cover under the Cabinet Decision No.CP/19/2618/103/069-1 dated 2019.09.24 submitted for the provision of the salaries and allowances, being paid up to completion of the age of 55 years, for the dependents of the deceased member and for the disabled member during their lifetime.	488
2. In terms of Cabinet Decision No. 18/0111/703/007 dated 2018.03.20 entitling monthly fixed allowance to the members who receive salaries up to the age of 55 years.	Not applicable

j. Offering Medals and Clasps for the personnel of the Tri Forces

Types of Medal	Army	Navy	Air Force	Total
Vishista Seva Vibhushanaya	53	17	7	77
Uttama Seva Padakkama	1,103	372	370	1,845
Armed Forces Long Service Medal	16,724	3544	329	20,597
Deshaputhra Sammanaya and Clasp	136	-	-	136
Videsha Sewa Padakkama	549	6	-	555
Karyakshama Seva Padakkama	577	-	-	577
United Nations Medal	-	-	109	109
Prashansaniya Seva Padakkama and Vibushanaya	-	100	-	100
Total	19,142	4,039	815	23,996

In addition to the above medals and clasps, necessary measures have been taken to grant approval for awarding Formations Standard for Sri Lanka Air Force and awarding medals for the commemoration of 75th Independence Anniversary.

k. Various Requests

- Progress in dealing with letters addressed to the Defence Division directly by members of the Armed Forces and their families and by the Presidential Secretariat, various Members of Parliament, Ministers, Individuals and Institutions.

Matter	Number of beneficiaries		
	Army	Navy	Air Force
Calling for reports on grievances received from various parties	564	65	39
Raising awareness among various parties	308	39	38
Dealing with letters of complaint regarding pensions	48	08	07

I. MoUs

Serial No.	Description	No. of MoUs	Related Countries
1	Number bilateral, tripartite and multilateral agreements proposed between 2023.01.01 to 2023.12.31	14	India (4), United Kingdom (1), Oman (1), BIMSTEC (2), Ethiopia (1), United States of America (1), Pakistan (1), China (1), Nepal (1), Egypt (1)
2	Number bilateral, tripartite and multilateral agreements received for extensions during the period between 2023.01.01 to 2023.12.31	01	Seychelles (1)
3	Number of agreements referred to this Ministry for observations pertaining to agreements entered into by other ministries, organizations or entities during the period from 2023.01.01 to 2023.12.31 which may have potential impacts on national security.	11	Jordan (1), United States of America (1), India (2), China (4), France (1), Israel (1), Qatar (1)
4	Drafting Cabinet Memorandums at the study level of the Ministry, which have been referred for observations from the related parties within the Ministry (Tri Services, CNI, SIS, LA, SLCG, OCDS), and the number of bilateral, tripartite, and multilateral agreements being translated.	12	Belarus (1), Russia (4), BIMSTEC (1), Jordan (1), Zambia (1), Egypt (1), China (1), United Arab Emirates (1), Australia (1)
5	Number of agreements submitted to the Ministry of Finance for observations.	-	-
6	Number of bilateral, tripartite, and multilateral agreements referred to Legal Advisor for observations.	01	United Kingdom (1)
7	Number of bilateral, tripartite, and multilateral agreements referred to the Ministry of Foreign Affairs for observations.	02	Jordan (1), United States of America (1)
8	Number of bilateral, tripartite, and multilateral agreements referred to Legal Advisor for amendments.	-	-
9	Number of bilateral, tripartite, and multilateral agreements referred to Attorney General for observations.	-	-
10	Number of bilateral, tripartite, and multilateral agreements referred to relevant parties for observations.	15	Belarus (1), Russia (4), BIMSTEC (1), Jordan (1), Zambia (1), Egypt (1), China (1), United Arab Emirates (1), United Kingdom (1), Jordan (1), United States of America (1), Australia (1)

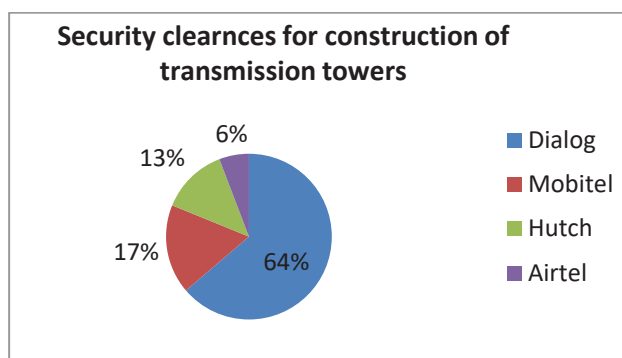
Serial No.	Description	No. of MoUs	Related Countries
11	Number of agreements sent to our Ministry of Foreign Affairs for obtaining concurrence of the relevant foreign state following the receipt of relevant clearance.	15	Pakistan (3), Brazil (1), Bangladesh (1), South Africa (1), India (4), Egypt (2), Turkey (1), Italy (1), Oman (1)
12	Number of agreements sent to the relevant foreign state by the Ministry of Foreign Affairs after sending them to our Ministry of Foreign Affairs for obtaining concurrence of the relevant foreign state following the receipt of relevant clearance.	07	China (1), Italy (1), Pakistan (3), United Kingdom (1), India (1)
13	Number of agreements submitted for Cabinet approval following the receipt of relevant clearance.	-	-
14	Following the receipt of relevant clearances and the Cabinet approval, the number of agreements sent to the relevant foreign state seeking an appropriate date to sign the same.	03	Indonesia (1), Philippines (1), United States of America (1)
15	Number of bilateral, tripartite and multilateral agreements signed between 2023.01.01 and 2023.12.31.	03	United States of America (3)
16	Number of agreements sent to the Ministry of Foreign Affairs under NAHTTF between 2023.01.01 and 2023.12.31.	03	India (1), Thailand (1), Nepal (1)

3. Technical Division

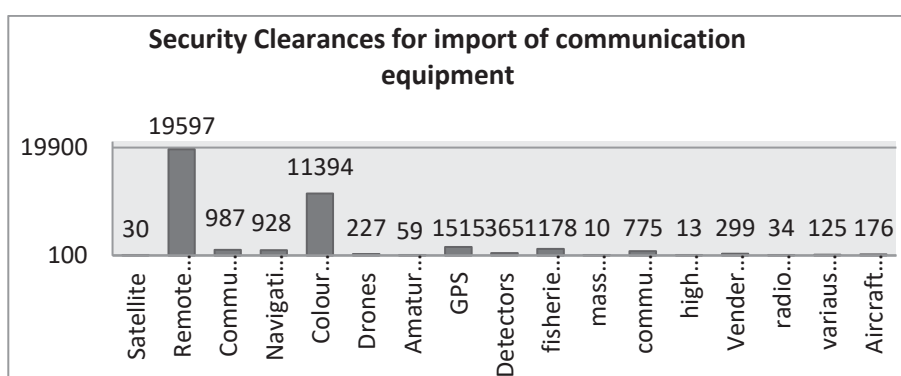
The Technical Division performs integration and coordination functions with the Line Ministry and the institutions on communication and engineering activities related to the national security.

a. Provision of Security Clearances

The Technical Division provided the necessary security clearances to communication service providers for the construction of 775 self-supporting/built-on-building and wall-supported towers. Additionally, clearances were granted for 37,712 electronic/communication devices and 299 sales permits from 2023.01.01 to 2023.12.31.



Security clearances have been granted to the license holders for communication and navigational equipment, multifunction color printers, drones (Quad Copter, Airplane, UAV), detectors, remote control toys and amateur radio license holders to utilize radio equipment (domestic/foreign), and start new television and radio broadcasting establishments and to import GPSs.



In collaboration with the Telecommunications Regulatory Commission, 1,178 fishing trawlers registered under the Department of Fisheries and Aquatic Resources were provided with security clearances on radio signal / frequency distribution. Furthermore, 2,095 computer accessory repairs related to the Communication Technology Division have been carried out and 40 security clearances have been provided in relation to the Engineering Division.

b. Construction of Defence Headquarters Complex Project

In line with the Colombo Master Plan of 1979, a strategic initiative was laid out to relocate government offices from Colombo to the new administrative capital of Sri Jayawardenepura Kotte, thus opening up avenues to release a large number of lands of high commercial value for commercial development. The prime objective of consolidating all security sectors under one umbrella, specifically within a single security complex, was to achieve several goals: ensure optimal utilization of resources currently spread across multiple establishments, reduce redundancy in infrastructure facilities, furnish security personnel with a cutting-edge office complex to enhance their operational, administrative, and promotional effectiveness, and minimize disruptions to economic activities and public life by minimizing the presence of high-security zones within the Concentrated Development Zone.

The construction has been divided into two phases, as enumerated below in the year 2012, to ensure convenient management and financial viability related to the construction activities.

Phase I

- i. Main building complex (Eight buildings)
 - Ministry of Defence - Building No. 01 and 02
 - Sri Lanka Navy Headquarters - Building No. 03
 - Sri Lanka Air Force Headquarters - Building No. 04
 - Auditorium - Building No. 05
 - Sri Lanka Army Headquarters - Building No. 06 and 07
 - Chief of Defence Staff Office - Building No.08
- ii. Communication Building
- iii. Defence Building
- iv. Water Sump & Pump House
- v. Generator Building
- vi. Sewage Treatment Plant Building

Progress of the Project (First Phase)	Expected financial progress (Rs.Mn.)	Actual Progress (Rs.Mn.)	Actual progress as a percentage of the expected progress
Overall Progress	52,019.12	51,850.02	99.67%
Progress from 2023.01.01 to 2023.12.31	7,000.00	6,830.90	97.58%

Phase II

The intended purpose of the second phase is to provide accommodation and canteen facilities for the officers of the tri-forces and other ranks.

- i. Despite encountering several challenges, the project has achieved an overall progress rate of 86.04% as of 2023.12.31. Currently, 9 out of the 13 main buildings have been successfully completed and handed over to their respective divisions.

Buildings	Description
Building No. 06	On completion of constructions by November, 2019, Army Headquarters has been established
Building No. 07	
Communication Building	Constructions have been completed by November, 2019
Defence Building	
Drainage system and water pump house	
Generator Building	
Sewage Treatment Plant Building	
Building No. 08	On completion of constructions by May, 2021, the Ministry of Defence has been temporarily established therein
Building No. 04	All related activities for the establishment of Sri Lanka Air Force Headquarters have been completed by 2023.12.31

ii. The progress of the buildings under construction, apart from those already completed, is as follows.

Buildings		Progress	Remarks
Building No. 01	Ministry of Defence	91.00%	
Building No. 02		90.00%	
Building No. 03	Sri Lanka Navy Headquarters	92.10%	
Building No. 05	Auditorium	18.70%	Temporarily discontinued
Vehicle Parking Yard		-	Constructions have been planned to meet the current need.

c. Strategic Security Communication Network Project

This project aims to establish a secure public communication hub comprising 37 microwave links and a network management system feasible of connecting pre-selected locations of the Tri Forces, Sri Lanka Police and Special Task Force throughout the island. Erection of 11 self-supporting communication towers at various locations was completed by 15 July 2020. Installation of 22 soundproof electricity generators at 21 locations was completed as of 31 December 2020. Moreover, the predominant component of this project is the purchase and installation of microwave system and it is an essential factor to install microwave system to lay optical fiber up to Akuregoda. Nevertheless, procurement activities of the microwave system were halted for a short period due to the financial crisis in the year 2023 and project activities were stopped due to lack of provision for the year 2023. Further, the Boossa communication tower of this project has been transferred to install necessary antennas for the Dialogue Axiata PLC resulting in a monthly income for the Ministry.

- At present, the project has been temporarily halted. The physical progress stands at 71.4%, with a corresponding financial progress of Rs. 656.84 million.

4. Planning Division

Preparing budget estimates of the Ministry in relation to the development objectives of the Ministry and the targeted amounts of Public Investment Programme (PIP), as well as reviewing and monitoring the progress of all institutions under the Ministry, including the Ministry, the Tri - Forces, the Civil Security Department, the Coast Guard Department, etc., to coordinate related activities and ensure efficient and effective utilisation of funds allocated annually relevant to the development objectives of the Ministry, come under the purview of the Planning Division.

- The progress of the Defence Secretary was furnished quarterly to the Presidential Secretariat under the Secretaries' Performance Agreement-2023.
- Necessary measures were taken to provide the required assistance to implement projects and programmes of the institutions under the Ministry and to review the progress of the projects and programmes implemented.
- In order to monitor progress quarterly, 03 progress review meetings were held involving all the affiliated institutions of the Ministry.

- iv. Steps were taken to review the progress of 12 Mega-scale development projects, report the progress to the Department of Project Management and Monitoring and accelerate the project implementation in accordance with the Cabinet decisions.
- v. Project proposals were prepared and submitted to the National Planning Department to the recommendation for receiving the annual provisions.
- vi. Arrangements were made to table the Performance Reports and Annual Reports for the year 2022 of the Ministry and the institutions under the Ministry in Parliament.
- vii. The progress report of the year 2023 prepared analyzing the progress of the Ministry of Defence and its affiliated institutions was presented to Parliament during the 2024 budget committee stage debate.
- viii. After preparing the Annual Action Plan, provisions were allocated and the progress was reviewed accordingly.
- ix. Actions were taken to submit Cabinet papers in order to obtain its approval for various projects, programmes and reports.
- x. Actions were taken to ensure the strategic mediation of the Defence Ministry for the following national planning processes.
 - The formulation of strategies and indicators for the institutions under the Ministry aligns with the Sustainable Development Goals.
 - Actions were taken to monitor the progress of the measures taken by the institutions under the Ministry of Defence for the implementation of the Child Protection Policies, and to report to the Line Ministry, the necessary information for the interim reports presented to the United Nations Organization.
 - Information related to this Ministry concerning the Convention on the Elimination of All Forms of Discrimination Against Women was submitted to the State Ministry of Women and Child Development, Preschool and Primary Education, School Infrastructure and Education Services.
 - To update information related to public expenditure rationalization, information was submitted to the Ministry of Finance, Economic Stabilization and National Policy.
 - The progress of the implementation of the 2023 budget proposal was submitted to the Department of Fiscal Policy.
 - Information related to the policies of the present government was submitted to the Presidential Secretariat.
 - Implementation of Citizen Charter.

5. Parliamentary Affairs and Policy Division

The Parliamentary Affairs and Policy Division involves in coordinating activities between the Ministry of Defence and the departments, institutions and divisions under the Ministry in relation to the matters such as oral questions raised by the Parliamentarians, questions presented under the standing orders, issues and proposals submitted during the Sectoral Oversight Committees and Public Petition Committee meetings as well as implementation of decisions made within those committees.

Serial No.	Description	Number of Meeting Sessions	Number of Questions/ Proposals Submitted	Number of Questions/ Proposals Answered
1	Parliamentary questions for oral answers	-	17	17
2	Questions asked during the adjournment of Parliament	-	01	01
3	Questioned raised under the standing orders	-	04	04
4	Institutional coordination and the execution of necessary activities related to proposals and decisions submitted to the Ministry of Defence Advisory Committee	03	09	09
5	Responding to and participating in the Public Petitions Committee	04	19	14
6	Responding to and participating in the Committee on Public Enterprises	-	07	07
7	Responding to and participating in the Committee on Public Accounts	-	02	02
8	Providing reports to the Sri Lanka Parliament Sectoral Oversight Committee on Open and Accountable Government	-	2 Instances	-
9	Responding to and participating in the Committee on Public Finance	01	01	01
10	Responding to and participating in the Committee on Ethics and Privileges	01	-	-
11	Responding to and participating in the Committee on Ways and Means	01	03	03
12	Responding to and participating in the Sectoral Oversight Committee on National Economic and Physical Plans	01	-	-
13	Providing observations of the Minister of Defence for the Cabinet Memoranda referred for the Defence Minister's observations.	-	No.of Cabinet papers submitted - 48	No.of Cabinet papers for which observations were provided - 48
14	Communicating the decisions made by the Cabinet to the relevant divisions.	-	No.of decisions communicated - 257	-

- Answers to parliamentary questions concerning the Ministry of Defence and the departments and institutions under the Minister were prepared in three languages coordinating those institutions and presented to Parliament on the scheduled date.

a. Acquiring government lands and private lands

This division collaborates with government institutions, including the Ministry of Lands and the Department of the Commissioner General of Lands, to acquire government lands and private lands requested by the Ministry of Defence and other institutions under the Ministry, including the Tri Forces and the Sri Lanka Coast Guard. In the performance of duties relating to lands, priorities have been given for the following functions.

Progress of the duties relating to lands during the period from 2023.01.01 to 2023.12.31

Institute	New applications received in 2023	Calling for Divisional Secretariats reports	Submission for F.R. Approval	Submission for valuation reports	Referral to the Land Commissioner General	Referral of letters to the UDA	Referral of letters to the Land Ministry. Acquisition	Mahaweli Authority	Land Reforms Commission	Obtaining transfer certificates	Obtaining various permits	
											Wildlife	Forest Conservation
Sri Lanka Army	36	51	30	23	20	07	47	14	13	09	-	08
Sri Lanka Navy	11	19	13	06	11	-	43	-	-	06	-	-
Sri Lanka Air Force	05	08	01	01	-	02	07	01	01	-	-	-
Civil Security Department	09	03	-	01	06	-	-	-	-	-	-	-
National Cadet Corps	05	04	03	-	04	-	-	-	-	03	-	-

b. Information and public complaints

- Number of public requests and grievances directly submitted to this Ministry-29
- Number of public requests and grievances referred from the Presidential Secretariat - 24
- Requests/ grievances referred from the Prime Minister's Office and other public institutions-07

Steps have been taken to send replies to all aforementioned requests and grievances and take necessary actions.

c. Execution of the duties assigned to the designated officer concerning the Right to Information Act.

- Four appeals have been referred to the designated officer for the Ministry of Defence and due actions have been taken regarding those appeals.
- To appear before the Right to Information Commission as the designated officer of the Ministry of Defence (No callings have been made relating to this period)

6. Civil Security and Development Division

a. Security clearances issued by the Civil Security and Development Division of the Ministry are as follows.

Serial Number	Functionality	Total
1	Issuance and approval of explosives permits / licenses	-
	• Explosives Production Licenses	09
	• Explosives supplier license	111
	• Explosives import license	59
	• Fireworks production license	223
	• Fireworks supplier license	1,012
	• Explosives Permits	2,985
2	Issuing permits for vessels with dangerous containers	1,233
3	Firearms License	
	• Requesting weapons / licenses for crop protection / animal husbandry	515
	• Issuance of new firearms for dilapidated firearms	33
	• Issuing applications / licenses for transfer of firearms	193
	• Request for -38 and 9mm weapons for property and life protection	294
	• .38 and 9mm Weapons - License Renewal	1,406
	• .38 and 9 mm assignments	03
	• Weapons requests for sports activities	53
	• Renewal of firearm licenses issued for sports activities	627
	• Free Firearm License / Renewal - Public Representatives	91
	• Free Firearm Licenses / New Issues - Public Representatives	01
	• Request for firearms for the protection of public and private institutions	193
	• Request for firearms for the protection of public and private banks	11
4	Requesting firearms for the protection of private security institutions	164
5	Issuance of licenses for the registration of private security institutions	302

Serial Number	Functionality				Total
6	Approval for Storing and Transporting Weapons				
	Activities/Operations	No. of Coast Guard Officers	No. of firearms	No. of Ammunition	Total No. of Operations
	Operations related to the landing of coast guard personnel with firearms and equipment belonging to foreign private maritime security companies.	2,216	3,269	989,435	734
	Operations related to embarkation of Coast Guard personnel with firearms and equipment belonging to foreign private maritime security companies	1,906	3,073	922,375	628
	Operations related to loading of firearms and equipment belonging to foreign private maritime security companies without Coast Guard personnel.	20	68	4,876	14
	Operations related to unloading of firearms and equipment belonging to foreign private maritime security companies without coast guard personnel.	24	57	13,109	21
	The operations of providing service facilities to the ships whilst retaining the Coast Guard officers in the respective ship with the firearms and equipment belonging to the foreign private maritime security companies.	53	55	11,565	21
	Operations related to temporarily storing firearms and equipment of the Coast Guard officers belonging to foreign private maritime security companies in land armories until completion of loading /unloading goods (Cargo Operations) within ports.	199	282	65,566	115
	Operations related to dispatching firearms and equipment belonging to foreign private maritime security companies out of the country by air.	-	34	21,946	04
	Operations related to the bring of weapons and equipment belonging to the Royal Netherlands Navy to this country by air.	-	22	16,100	03

Serial Number	Functionality	Total
7	Granting permission for foreign dignitaries	06
8	Granting permission for issuing visas	02
9	Training of Coat Guard Officers	05

b. Financial progress from 2023.01.01 to 2023.12.31

Serial Number	Description	Total income from 2023.01.01 to 2023.12.31 Rs.
		In cash
1	Firearms	6,216,170.00
2	Ammunition	254,200.00
3	Shipping operations with dangerous containers	18,810,000.00
4	Maritime Security Operations	5,380,000.00
5	Private Security Agencies	11,573,000.00
Total		42,233,370.00
Receipt of money to the District Secretariats		
6	Firearm License Fees	4,231,018.00
7	Explosives Permit / License Fees	14,372,159.00
Total		60,836,547.00

(Firearm Licenses and Explosives Licenses / License Fees issued for Agricultural and Property Protection are collected at the District Secretariat level and calculations have been done based on the reports received so far)

7. Defence Services Division

a. Administrative Affairs

i. The execution of institutional administrative affairs and maintenance activities at the Centre for Defence Research and Development, National Authority for the Implementation of the Chemical Weapons Convention, Ranaviru Seva Authority, Defence Services College, and Institute of National Security Studies, along with coordination with the Department of Legal Draftsman and the Attorney General's Department for drafting new Acts pertaining to those institutions and amending existing Acts to meet current needs, has been carried out by this division.

ii. The drafting of the Defence Services College Act is currently underway

b. Development Affairs

i. Defence Services College (Colombo/Kurunegala)

- **Construction of four storied hostel building (Defence Services College - Colombo)**

Constructions of this project were initiated in 2014/15 and the physical progress of the project is currently at about 80 percent. The financial progress for the year 2023 has also reached 80 percent (Provision allocated for the year 2023 is Rs.100 million)

- **Construction of Common Amenity Building (Defence Services College - Kurunegala)**

Constructions of this project were initiated in 2017 the physical progress of the project is currently at about 79 percent. The financial progress 47 percent. (Provision allocated for the year 2023 is Rs. 80 million)

8. Disaster Management Division

a. Administrative Affairs

i. While providing ministerial mediation for the administrative affairs of the Department of Meteorology, Disaster Management Centre, National Building Research Organization, and National Disaster Relief Service Centre and fostering improved coordination with other institutions, significant contributions have been made to enhance disaster management activities.

ii. While forwarding public complaints made expecting the services of the Disaster Management Division and its associated institutions to the relevant sections, this division coordinates activities aimed at resolving these complaints. To date, 29 public complaints have been received, and responses have been provided to the individuals after forwarding the complaints to the relevant institutions and divisions.

iii. Five Cabinet Memoranda have been submitted, and one Parliamentary question has been answered. Moreover, observations have been provided for the Cabinet papers presented by other ministries concerning this division.

b. Planning and Supervision

i. The Action Plan for the year 2023 was prepared, and the Action Plans developed by each institution, in accordance with the quarterly Financial Expenditure Reports issued by the General Treasury, were referred for approval. Additionally, progress review meetings on the activities outlined in those plans were conducted.

ii. Contributions related to disaster management policies and action plans related to line ministries were coordinated and progress thereof was reported.

iii. To achieve sustainable development goals, the Disaster Management Division has formulated a strategic plan for the period 2020-2030. Within this plan, three sustainable development goals directly involving the division have been identified, along with corresponding policy targets, strategies, and indicators. The Disaster Management Division and its affiliated institutions undertake actions in accordance with the annual action plan to realize these goals.

iv. The development of the official website of the Disaster Management Division has been finalized and launched. It is being regularly updated with new information as it is received.

v. The Nationally Determined Contributions (NDCs), identified in collaboration with the Climate Change Secretariat, were reviewed once again and 05 contributions were identified for the 2021-2030 period to calculate damages and losses. Several rounds of discussions were held concerning this matter. The Cabinet approval and the concurrence of the Ministry of Environment have been

received for the Activity Plan pertaining to those contributions, and further actions have already been initiated.

vi. Continuous assistance for the disaster risk management has been undertaken with the financial and technical involvement of the World Food Programme and a sum of Rs. 42.22 million has been allocated for the year 2023 as well relating to the projects and activities identified through the five-year combined strategic program from 2023-2027. The Disaster Management Division, Department of Meteorology, Disaster Management Center, and National Disaster Relief Service Center have completed the implementation of those projects.

vii. After incorporating observations from the Legal Draftsman's Department into the drafted Act, it has been once again referred to the Ministry. It has been planned to review the same with the participation of the State Minister of Disaster Management and the heads of the institutions under the Disaster Management Division, along with the Legal Adviser of the Ministry of Defence, and forward it to the Legal Draftsman's Department with necessary amendments.

viii. The Department of Meteorology has initiated activities to modernize its functions in order to provide accurate weather and climate change forecasts suitable for current needs through the Climate Resilience Multi-Phase Programmatic Approach Project (CResMPA) and arrangements are currently underway to engage the services of an international consulting firm for necessary consultations. In addition, renovations of regional offices, including the Head Office, are in progress. The National Building Research Organization is undertaking necessary activities to improve the landslide warning system. Furthermore, the Disaster Management Center is currently working on preparing an effective early warning system based on the advance notices provided by the Department of Meteorology, the National Building Research Organization and the Irrigation Department.

d. Audit Activities

Seventeen internal audit inquiries and special investigations have been conducted, along with six Audit and Management Committee meetings. Additionally, ten Audit and Management Committee meetings have been held in institutions under the Ministry.

9. Accounts and Finance Division

There are 07 sub-divisions functioning under the Accounts and Finance Division of the Ministry of Defence namely the Finance, Procurement, Procurement Food and Surveillance, Supply, Payments, Income and Asset Management and Salary and Loan Advances.

- The Accounts and Finance Division of the Ministry of Defence was able to secure the third place at the “**Best Annual Reports and Accounts Awards for Public Sector – 2022**” competition organized by the Association of Public Finance Accountants of Sri Lanka affiliated to the Institute of Chartered Accountants of Sri Lanka.

Overall Financial Progress of the Ministry

Head No.	Description	Provisions – 2023 Recurrent Rs.Mn		Provisions Capital (Rs.Mn)	Expenditure as at 2023.12.31 Rs. (Mn)		Total Rs.Mn.
		Recurrent Financial Provision	Recurrent After writing off of 6%		Recurrent	Capital	
103-1-1	Minister's Office	53.474	50.916	5.130	32.487	1.217	33.704
103-1-2	Administrative and Establishment Services	3,074.735	2,902.553	7,211.332	2,956.142	7,021.773	9,977.916
103-1-3	State Intelligence Service	2,806.312	2,697.262	151.500	2,733.578	150.310	2,883.888
103-1-4	Sri Lanka Cadet Corps	714.980	679.605	18.100	556.429	15.036	571.465
103-1-7	Joint Operations Headquarters	99.618	97.830	3.705	93.819	2.987	96.806
103-1-14	Administrative and Establishment Services (National Security)	196.106	186.144	31.250	157.538	10.713	168.252
103-1-15	Administrative and Establishment Services (Disaster Management)	108.400	104.116	5.350	90.241	0.942	91,184
103-1-16	Research and Development Centre	28.550	27.053	111.400	25.455	80.212	105.667
103-02-12	Infrastructure Development	6,138.000	5,770.920	70.000	5,668.982	30.535	5,699.517
103-02-17	Disaster Minimization Project	310.000	291.400	254.400	311.783	158.051	469.835
103-02-18	Disaster and Relief Operations	641.410	619.725	1,004.475	514.848	827.785	1,342.634
103-02-19	Landslide Mitigation (National Building Research Organization)	40.000	37.600	3,960.000	37.600	2,921.371	2,958.971
Total		14,211.586	13,465.125	12,826.642	13,178.907	11,220.937	24,399.845

a. Finance Division

• Progress of the division from 2023.01.01 to 2023.12.31

The progress on the release of provision allocated from the Appropriation Estimates and imprests from the General Treasury is as follows.

Description	2022 (Rs. Million)		2023 (Rs. Million)	
	Provision	Receipt of Imprests	Provision	Receipt of Imprests
Recurrent	13,465.00	3,378.61	14,233.62	7,322.76
Capital	9,247.43	2,316.70	12,804.60	4,936.96

b. Procurement Division

The progress on the procurement activities from 2023.01.01 to 2023.12.31 is as follows.

i. Procurement Authority (Standing Cabinet Appointed Procurement Committee- SCAPC)

No.	Institutie	No. of Procurements	Value (Rs. Million)	Current Position								
				Drafting Bid Documents	Issuance of Bid Documents	Bid Evaluation	Procurement Committee Decisions	Appeals	Awarded	Recalls	Cancelled	Suspended
1	Sri Lanka Army	03	2,332.25	-	-	-	-	-	02	-	-	01
2	Sri Lanka Navy	08	30,245.00	01	-	-	-	-	-	01	01	05
3	Sri Lanka Air Force	21	11,655.00	05	-	08	-	-	01	-	07	-
4	Strategic Defence Communications Network Project	01	860.00	-	-	-	-	-	-	-	-	01
5	Ministry of Defence- Provision of Food to Tri Forces	01	96,127.00	-	-	-	-	-	01	-	-	-
6	Sir John Kotelawala Defence University	02	1,467.00	01	-	-	-	-	-	-	-	01

Notes - Only requests for extensions of time for two additional procurements of KDU are to be made.

i. Procurement Authority- (Ministerial Procurement Committee - MPC)

No.	Institute	No.of Procurements	Value (Rs. Million)	Current Position								
				Drafting Bid Document	Issuance of Bid Document	Bid Evaluation	Procurement Committee Decisions	Appeals	Awarded	Recalls	Cancelled	Suspended
1	Ministry of Defence	178	227.76	-	-	-	-	-	178	-	-	-
2	Sri Lanka Army	03	1,015.88	-	-	-	-	-	03	-	-	-
3	Sri Lanka Navy	13	2,655.38	01	02	-	-	-	04	-	04	02
4	Sri Lanka Air Force	07	2,136.00	02	-	01	-	-	01	-	02	01
5	Defence Headquarters Construction Project	09	2,973.79	-	-	-	-	-	09	-	-	-
6	Sir John Kotelawala Defence University	02	447.00	-	-	-	-	-	01	-	-	01

Note- The nine procurements of the Defence Headquarters Construction Project have been awarded and requests have been submitted for extension of duration. Only requests for extensions for 03 procurements of Sir John Kotalawala Defence University are to be made.

ii. Initial and other approvals

Approval as per F.R.136 and approval for opening necessary Letters of Demand for the procurement activities of the below mentioned institutions have been granted as follows during the period from 2023.01.01 to 2023.12.31

No.	Institute	Amount approved under F.R. 136 (Rs.Mn.)	Letters of Credit (Rs.Mn.)
1	Sri Lanka Army	3,479.17	178.98
2	Sri Lanka Navy	12,558.21	1,339.40
3	Sri Lanka Air Force	15,299.77	240.66
4	State Intelligence Service	15.03	-
5	Sir John Kotelawala Defence University	412.27	-
6	Defence Headquarters Construction Project	1,702.17	-

c. Supply Division

- Requirements have been met by procuring consumables and capital goods needed by the Ministry of Defence and its affiliated institutions during the period from 2023.01.01 to 2023.12.31 as per the procurement plan
- The registration of suppliers who provide goods and services to the Ministry of Defence, Tri Forces, and its affiliated institutions has been completed for the year 2023.

d. Payment Division

- Payments will be made mainly for recurrent and capital expenditure related to 07 major projects included in the budget of the Ministry of Defence. The 07 projects are as follows.

- Ministerial Office
 - Administration and corporate services
 - State Intelligence Service
 - Sri Lanka National Cadet Corps
 - Joint Operations Headquarters
 - Administration and Corporate Services (Defence Services)
 - Research and Development Centre
- ii. This division handles the primary functions of certifying and processing payments for vouchers subject to F.R.138 and 13.

e. Income and Asset Management Division

- i. This division handles activities such as the preparation of revenue estimates related to the Ministry, supervision, reporting, and functions related to capital asset management.

f. Salary Division

- i. Salaries for nearly 2,800 staff are paid by this division. The functions of the salary department are as follows.
- Payment of salaries to Ministry staff
 - Payment of salaries for State Intelligence Service
 - Payment of overtime allowances
 - Payment of consolidated allowances
 - Payment of other allowances entitled to officers
 - Payment of allowances entitled to officers going abroad

g. Loan Advance Division

This division has provided, and arranged necessary facilities to offer government loan facilities under a concessionary interest system to officers and employees of the Ministry of Defence, National Cadet Force (Civil), State Intelligence Service, and Disaster Management Division.

- i. Classification of loan provided.

Type	2023	
	Amount (Rs.Mn.)	Number of Officers
Distress Loan	61,043.43	380
Festival Advance	18,810.00	1,881
Special Advance	2,316.00	579
Total	82,169.43	2,840

10. Internal Audit Division

- i. Twenty-one audit queries were received by 2023.12.31 and all of those audit queries have been answered.
- ii. Follow-up measures have been taken regarding the implementation of directives issued by the Committee on Public Accounts/Committee on Public Enterprises.

11. Office of the Military Liaison Officer

a. Coordination assistance required for the Sri Lanka tours of diplomatic foreign dignitaries has been provided as stated below during the period from 2023.01.01 to 2023.12.31

- i. Foreign dignitaries' tours
 - Sri Lanka visit of the Secretary of the Security Council of the Russian Federation
- From 06 to 2023.12.08
- ii. Foreign Academic Tours
 - Study tour in Indian Air Warfare College for Advanced Air Command Course - From 20 to 2023.03.24
 - Overseas study tour in Nigeria National Defence College - From 23 to 2023.04.29
 - Overseas study tour in China National Defence University - From 14 to 2023.06.21
 - Overseas study tour in Indian National Defence College - From 28 to 2023.08.30
 - Overseas study tour in Bangladesh Defence Services Command and Staff College - From 17 to 2023.09.21

b. Security Clearances have been granted to foreign Vessels for arriving in Sri Lanka from 2023.01.01 to 2023.12.31 as follows.

Serial No.	Country	No. of ships
1	France	02
2	China	02
3	Japan	03
4	India	12
5	America	05
6	Pakistan	02
7	Algeria	01
8	Great Britain	01
9	Indonesia	03
10	South Korea	01
Total		32

- i. Approval has been granted for requests made by 1302 institutions/ individuals to utilize Drone cameras for filming during the period from 2023.01.01 to 2023.12.31.
- ii. Action has been taken to Provide security on requests for special security for International Air Port, hangars and air crafts in the country in collaboration with the Civil Aviation Authority.

c. Providing labour/materials for the development of places of worship and schools

- i. Labour of the Tri Forces and the Civil Security Department has been offered for the development of 106 Places of Worship, schools and various institutions in the island during the period from 2023.01.01 to 202.12.31.
- ii. Necessary assistance has been provided for the development activities of 13 selected sports schools under the initiative of the State Ministry of Rural and School Sports Infrastructure Development.

d. Humanitarian assistance and services provided for the general public

- i. Troops have been deployed for dengue control duties.
- ii. The matters related to issues, and welfare of deceased/disabled War heroes and their families have been addressed.

e. The Sanda Hiru Seya Project

- i. The Sanda Hiru Seya Stupa is 282.6 feet in height and 255 feet in diameter and having completed its constructions, opportunity for public worship has been provided. The other construction works around the Stupa are being carried out using the troops of the Armed Forces and the Civil Security Department.

f. Deeghavapiya Project

- i. The Dighavapiya Stupa stands at a complete height of 268.5 feet, with the construction of the Stupa having reached 56' 3". Additionally, the Stupa bricks needed for reconstructing the Chithyaya are being made by the Army and the Civil Security Department members.
- ii. The construction of Dighavapiya Resting Hall and Alms Offering Hall is being carried out by the Sri Lanka Navy, and currently the installation of door and window frames and plastering of the ground floor of the Resting Hall have been completed and construction progress of the Alms Offering Hall has reached 18%.
- iii. The construction of Dighavapiya Shrine Room is being done by the Sri Lanka Air Force, and as per the structural plan, molding work is currently underway following the completion of plastering for both the outer and inner walls.
- iv. Moreover, modernization of the old Buddha Image room at Dighavapiya Vihara is underway with the contribution of Sri Lanka Army for its construction activities.

g. Execution of strategies to ensure national security

i Policy level

Amidst numerous crises in the country, comprehensive security measures were put into action to assist law enforcement authorities in upholding national security through the deployment of the Tri - Forces Significant endeavors were undertaken to secure the property while also safeguarding the human rights of citizens.

ii Operational level

Through close liaison with the security/advisory community attached to Sri Lankan foreign missions and the security advisory community attached to Sri Lanka in New Delhi, continuous evaluations of the country's situation were conducted and further, measures were initiated to assist the armed services by facilitating their operations in Sri Lanka.

h. Assisting in disaster management

- i. The engagement of the Armed Forces in nationwide disaster management and mitigation operations was coordinated. Additionally, initiatives were undertaken to ensure interoperability among ministries and emergency response agencies, aiming to safeguard the lives and the property of the people, particularly in situations where they lack the capability and resources to fulfill their duties.

2.1.2 Progress of the institutions under the Ministry

1. Office of the Chief of Defence Staff

The origins of the Office of the Chief of Defence Staff is traced back to the Joint Operations Command (JOC) established in 1985 to coordinate all operational aspects of the Tri-Services and Police. Thereafter, the Joint Operations Bureau was initiated on 04 January 1999 replacing the Joint Operations Command and the Joint Operations Headquarters (JOH) replaced the Joint Operations Bureau in year 2000, which existed only for a short period. With the termination of the Humanitarian Operation, the duties of the Joint Operation Headquarters were expanded by the Chief of Defence Staff Act No. 35 of 2009, establishing the Office of the Chief of Defence Staff to address the post conflict challenges on 15 July 2009.

a. The Office of the Chief of Defence Staff has provided security on the following occasions during the period from 2023.01.01 to 2023.12.31

- i. Arrangements were made to provide support of the three armed forces for the security duties of 133 protests staged in Colombo from 2023.01.01 to 2023.12.31.
- ii. Arrangements were made to provide security from the armed forces for 27 parliamentary sessions.
- iii. Arrangements were made to provide security and service assistance for the transportation of confidential documents containing question papers for the G.E.C. (O/L) Examination 2022 on 2023.01.21.
- iv. Arrangements were made to provide the support of the Tri - Forces for the special security arrangements made at the level of all police stations in the Western Province for the 75th Independence Day celebrations on 2023.02.04.
- v. Arrangements were made to provide security from the Tri - Forces for the security duties of the 2023 Republic Day Parade.
- vi. Arrangements were made to provide the necessary security service assistance for the departure of the spiritual leader of the international Bora community from the island on 2023.03.16
- vii. Arrangements were made to provide police protection for the security of the representatives of the United Nations Organization who arrived on Assessment and Advisory visit for the inspection of goods to be taken for peacekeeping duties.
- viii. Arrangements were made to provide security for the churches from the Tri - Forces for the Easter week from 2023.04.02 to 2023.04.09.

- ix. Arrangements were made to provide security from the Sri Lanka Army for the State Minister of Defence and the Muslim community participating in the Iftar ceremony on 2023.04.05.
- x. Arrangements were made to provide security from the Sri Lanka Army for the closing ceremony of Sripada pilgrimage season in line with the Vesak festival on 05 and 06.2023.
- xi. Arrangements were made to provide security and service support from the Sri Lanka Army to the Sri Lanka Police for the Vellamullivaikkal celebration on 2023.05.18
- xii. Arrangements were made to provide support services from the Air Force for the visit of the H.E the President for the opening ceremony of the new court complex located in Ratnapura Police Division on 2023.07.11
- xiii. Arrangements were made to provide security and support services from the three armed forces for the 73rd Upasampada Vinaya Karma Festival of Sri Lanka Ramanna Maha Nikaya from 2023.07.20 to 2023.07.27
- xiv. Arrangements were made to provide security and support services from the Sri Lanka Navy for the 73rd Upasampada Vinaya Karma Festival of Amarapura Nikaya on 2023.07.22
- xv. Arrangements were made to provide the support of a Navy Life Guard team of the Sri Lanka Navy for the Kandy Esala Perahera held from 2023.08.21 to 2023.08.31.
- xvi. Arrangements were made to provide security for the 2023 Asia Cup cricket tournament from the Sri Lanka Army and the Air Force.
- xvii. Arrangements were made to provide the necessary service support for the Asia Pacific Ministers' Environment Conference from the three armed forces.
- xviii. Arrangements were made to provide security from the Sri Lanka Air Force for the South Asia Pacific Environment Conference held at Shangri-La Hotel, Colombo from 2023.10.03 to 2023.10.06.
- xix. Arrangements were made to coordinate the security and service support of the three armed forces to transport the confidential documents of the Grade 5 scholarship examination held on 2023.10.12.
- xx. Arrangements were made to provide security and service support from the Sri Lanka Navy and the Sri Lanka Air Force for the arrival of the Hon. Prime Minister and other dignitaries at the opening ceremony of Minipe Dam in Hasalaka Police Division on 2023.10.14.
- xxi. Arrangements were made to coordinate the officers of the three armed forces for the Western Province Security Committee meeting held on 2023.10.17.
- xxii. Arrangements were made to deploy three armed forces for expressway duties due to the strike staged by the expressway workers on 2023.11.21.
- xxiii. Arrangements were made to provide necessary security and service support from the three armed forces on 2023.12.15 for the security activities of the GCE (O/L) Examination - 2023(2024).
- xxiv. Arrangements were made to provide security and service support from the Sri Lanka Army and the Sri Lanka Navy for the devotees in 16 churches in the Kalpitiya Police Area, 16 churches in the Norochchola Police Area, 03 churches in the Walachchena Police Area, and 17 churches in the Batticaloa Police Area from 2023.12.24 to 2023.12.25 in line with the Christmas Day.

b. Providing relief during the disastrous situations

- i. Arrangements were made to provide support teams from the tri-forces to control 28 fire outbreaks in Badulla, Monaragala, Kandy, Polonnaruwa, Hambantota, Kilinochchi, Matale, and Ratnapura districts during 2023.01.01 to 2023.12.25.
- ii. Arrangements were made to provide support from the Sri Lanka Navy to remove debris gathered near the bridge constructed across the Ging river in Galle District on 2023.02.06, 2023.05.03, 2023.06.06, 2023.11.09, 2023.09.28 and 2023.11.21.
- iii. Arrangements were made to provide assistance from the Sri Lanka Army and Sri Lanka Navy for 11 emergency disaster situations caused by inclement weather affecting Galle, Matara, Hambantota, Kegalle, Trincomalee, and Polonnaruwa districts, as well as the Northern, North Central, and Eastern provinces, during the period from 2023.01.01 to 2023.12.31.
- iv. Arrangements were made to provide assistance from the Sri Lanka Navy to search for the MARB 457GLE fishing vessel, which did not return to land after departing for employment on 2023.02.12.
- v. Arrangements were made to provide assistance of the Navy Diving Service to repair a water leakage on the main sluice of the west bank of the Tabbowa reservoir on 2023.04.14.
- vi. Arrangements were made to enlist the assistance of the Sri Lanka Navy troops and dinghy boat services to rescue victims affected by the flood situation in Bandigoda Grama Niladhari's Division within the Ja-Ela Divisional Secretariat Division in the Gampaha District on 2023.11.08.
- vii. Arrangements were made to enlist the assistance of the Sri Lanka Army and Sri Lanka Navy in providing relief to victims affected by the flood caused by heavy rainfall in several Divisional Secretariat Divisions in Hambantota District on 2023.11.23.
- viii. Arrangements were made to enlist the assistance of the Sri Lanka Navy to control the risk of dilapidation of the bund of the Ihala Agawwagama tank in 133 Moragaswewa within the Mahawa Divisional Secretariat Division in Kurunegala District on 2023.11.22.
- ix. Arrangements were made to provide assistance of the naval vessel service for the flood situation caused by the spilling of Padaviya Lake in Padaviya Divisional Secretariat Division in Anuradhapura District on 2023.11.08.
- x. Arrangements were made to provide assistance of the Sri Lanka Army to renovate the bund of the Pansale tank located in the Dambulla Divisional Secretariat Division in Matale District on 2023.12.29.

c. Naval and Air Operations

- i. A total of 5,779 applicants submitted applications to the Office of the Chief of Defence Staff during the period from 2023.01.01 to 2023.12.31 seeking security clearances to operate pilotless aircraft and approval was granted for 5,175 of those applicants.
- ii. Three applications were submitted to obtain security clearance reports for high-rise building construction during the period from 2023.01.01 to 2023.12.31. However, one of those applications was not recommended, and security clearance reports were issued for the other two applications.

2. Sri Lanka Army

As the defender of the nation, Sri Lanka Army has taken the prime responsibility in order to ensure the National Security through peace, prosperity and prospers. Accordingly, it is contributing to the national development process by re-structuring its organization and providing manpower and technology required for development activities of the country. Steps have already been taken to uplift the standards of the Army to be a professional Army by conducting continuous training for the enhancement of knowledge and expertise of personnel, based on seven pillar strategic approach. Thereby, the Army is always prepared with the pledge to serve the country by preserving its territorial integrity and sovereignty and also at all times the Sri Lanka Army is prepared for any disaster situation to establish harmony among different nations.

- i. In alignment with the current government policies, the Sri Lanka Army has been tasked with specific responsibilities as part of the national development effort. Accordingly, the Sri Lanka Army has successfully completed numerous projects, including significant nation-building initiatives, throughout the year 2023.
- ii. While identifying new circumstances and timely requirements as per the 'Five-Year Strategic Plan of the Sri Lanka Army 2020-2025,' launched by the Sri Lanka Army, in adherence to the principle of change and adaptation, the process of updating the Sri Lanka Army is being successfully implemented to align with these objectives.

a. Participation in peacekeeping operations - 2023

Serial No.	Peacekeeping Team	Number of troops
1	Peacekeeping Force Headquarters Security Group - State of Lebanon (Phase 14)	10 x 115
2	Second Level Hospital - State of South Sudan (Phase 09)	17 x 49
3	Combat Transport Group - State of Mali The Combat Transport Group (Phase 5) was scheduled to arrive on the island on 2023.12.21 after completing its peacekeeping duties and an extension of the period has been granted for the group to perform duties in the state of Mali as a security group until June 2024.	20 x 223

- Financial benefits of participation in the Peacekeeping Operations- The foreign exchange revenue received from the United Nations Organization for the goods/items carried for the peacekeeping duties amounted to US \$ 5,099,595.66.

b. International sports victories- 2023

Serial No.	Tournaments	Winnings				
		Gold Medal	Silver Medal	Bronze Medal	Championship	Runner ups
1	09	08	13	21	01	01

c. Contribution made as a remedial measure for addressing the food crisis in the country

- After temporarily acquiring unused lands from the National Livestock Development Board, the Sri Lanka Army has initiated efforts to cultivate short-term crops on these lands to enhance food security in Sri Lanka. Initial steps as in the following table have been taken to start cultivation projects.

Serial No.	Farm	Project	Land Extent (Acres)
1	Diagama	Carrot Cultivation Project	10
		Cabbage Cultivation Project	05
2	Manikpalama	Potato Cultivation Project	10
		Carrot Cultivation Project	10
		Cabbage Cultivation Project	10
3	Ridiyagama	Maize Cultivation Project	60
		Paddy Cultivation Project	60
		Chilli Cultivation Project	10

d. Income generating projects/activities (From 2023.01.01 to 2023.12.31)

Serial No.	Army Farm	Income (Rs.)	Expenditure (Rs.)	Profit/ Loss (Rs.)
1	Kandakadu	254,531,241.81	208,020,788.04	46,510,453.77
2	Menikfarm	23,571,527.89	9,101,096.36	14470431.53
3	Wellamkulam	11,930,997.63	4,194,192.26	7,736,805.38
4	Yala Palatupana	31,767,135.61	21,470,169.05	10,296,966.56
5	Andiyapuliyankulama	32,407,288.62	15,666,378.97	16,740,909.65
6	Galkanda	221,552,336.80	158,557,797.19	62,994,539.61
7	Balalla	112,314,588.61	76,754,610.71	35,559,977.90
8	Niraviya	12,217,573.80	10,975,994.93	1,241,578.87
9	Menikpalama	8,024,490.23	7,277,142.11	747,348.12
10	Ridiyagama	21,047,621.60	9,393,610.36	11,654,011.25

- **Note :-** The income generated up to the third quarter of 2023 is Rs.170,164,694.66

e. Progress of the capital works initiated within the year 2023

Serial No.	Strategies	Physical Progress in 2023
1	Construction of 60'x20' warehouse at 551 Infantry Brigade Headquarters	70%
2	Construction of a 98'x30' two-storied Officer's Student Hostel at the Army War College.	60%
3	Electrical services in 05 buildings 36'-5"x25' at Abhimansala I	65%
4	Construction of 97'x61' four- storied headquarters office building of Engineer Service Regiment 1	55%
5	Construction of 139'x95' Auditorium Building at Mechanized Infantry Regiment Center	90%
6	Construction of 45'x30' Gymnasium at Abhimansala I - Phase I	95%
7	Construction of 144'x66'-4" Gymnasium at Mechanized Infantry Regiment Center	45%
8	Construction of a pavilion at the Hockey Ground of the Sri Lanka Rifle Corps 1	45%
9	Construction of a 150'x40' two-storied hospital building at the Army Hospital (Palali)	20%

f. Progress of the Technology Field

- In order to minimize the paper usage within the directorates of the Sri Lanka Army, a new software called Army Digital Correspondence Platform (ADCP) has been introduced. This software is due to be provided for all the institutions of the Army in the year 2024.

3. Sri Lanka Navy

The role of the Sri Lanka Navy is to conduct operations at sea for the Defence of the nation and its interests and conduct prompt and sustainable combat operations at sea in accordance with the national policies.

a. Implementation of strategies for ensuring national security

- i. In order to prevent activities such as threats to national security, illegal arms trafficking, drug trafficking, illegal immigration, customs violations, illegal fishing, and ocean pollution, the Sri Lanka Navy liaised with local and foreign intelligence agencies in accordance with Navy policies.
- ii. To strengthen the operations of the Navy's Intelligence Division, 8 officers and 16 sailors have been newly recruited. Additionally, 61 officers and 567 sailors from the Intelligence Division have been deployed for operations aimed at gathering information to prevent illegal activities and conduct apprehensions.

b. Implementation of activities pertaining to the welfare of the Navy personnel

- i. The annual programme aimed at addressing the well-being of the next of kin of deceased and missing navy personnel, as well as those retired due to disability resulting directly from terrorist activities and their families, was conducted in December for the year 2023.
- ii. Arrangements have been made to provide financial assistance totaling Rs. 6,201,324.10 for 46 beneficiaries, including the next of kin of navy personnel who were deceased or missing while in action, as well as those retired due to disability, to cover emergency treatments and welfare activities.
- iii. At the time of death of a retired navy personnel of Sri Lanka Navy, a sum of Rs. 100,000.00 is provided to the next of kin as a death donation. In 2023, Rs. 5,100,000.00 has been disbursed among the nearest relatives of 51 deceased retired navy personnel as the death donations.
- iv. The Newrusaviya (Navika Suwasahana) Fund has disbursed Rs. 270,783,788.70 to navy personnel and their next of kin for critical illnesses, surgeries, and death claims during the year 2023.
- v. Construction of 07 complete homes is in progress under the “Meth Sewana” housing project implanted by the Ministry of Defence for the navy personnel who were deceased or missing while in action, and the “Api Wenuwen Api” housing project implemented for the personnel who are in the service and retired from the service of Sri Lanka Navy. Construction of 23 partly completed houses has been completed. Further, construction of 56 partly completed houses is currently underway.

c. Prevention of smuggling of illegal goods and services in violation of maritime boundaries

i. Details on the apprehension of illegal immigrants and vessels

- Number of individuals arrested in the sea -03
- Number of individuals arrested on the land -02
- Number of vessels arrested -01

ii. Apprehension during illegal fishing

- Trawlers (Domestic) - 08
- Individuals arrested (local) - 1,655
- Trawlers (Indian) - 37
- Individuals Arrested (Indian) - 262
- Dinghy boats - 223
- Vallam - 03
- Yachts - 02
- Illegal netting gear - 914
- Water Gel - Kg. 57.126

iii. Seizures and discovery of other illegal substances

- Tobacco leaves - Kg. 36,910.585
- Cigarettes - 41,380
- Alcohol - 191 bottles
- Insecticide - 4722 bottles and 12,907 packets
- Gold - Kg. 14.948
- Turmeric - Kg. 990.600
- Cardamom - kg. 1,267
- Individuals arrested - 92

d. International Security Cooperation and Peacekeeping Operations

- i. Arrangements have been made to deploy two male officers and one female officer overseas for peacekeeping operations in 2023

e. Strategies for a country free from drug menace

- i. Following are the details of illicit drug seizures and discoveries during the year 2023, based on information provided by members of the Navy Intelligence Division.

Type of drug	Quantity
Heroin	715,516,167 kg
Crystal Methamphetamine (Ice)	11,077,879 kg
Kerala cannabis	3,711.867 kg
Local cannabis	50,539 kg and 92,572 plants
Hashish	140,993,356 kg
Modaka	2,642
pills	1,016,755

- ii. Number of persons arrested for illegally activities in the year 2023 - 220

- iii. Total of 332 drug prevention programmes have been conducted for 11,207 Navy personnel during the year 2023.

f. Assisting in enhancing the security, welfare, livelihood, employment generation, and disaster management of rural communities

- i. Following the implementation of beach cleaning programmes on 846 occasions along the Sri Lanka coastal belt during the year 2023 with the participation of 19,176 navy personnel, 6,524 kg of plastic were collected and provided for recycling process.
- ii. While implementing programmes in alignment with the International Mangroves Day and the Environment Day celebration, 6,608 mangrove saplings and 578 other saplings were planted. Further, after establishment of a new mangrove sapling nursery at the Kirukapana sub-division of the North West Naval Command, initial project of planting 1,200 mangrove saplings was started in collaboration with DFCC Bank.
- iii. Starting from 01st September 2023 and 04th December 2023, seven-day disaster management training courses were conducted for the troops of Civil Security Department (for 40 personnel, including 20 personnel on each occasion)
- iv. A leadership workshop was held for the youth community at Eluvankulam School on 16 December 2023.
- v. Contributions were made in 94 cases to discover the bodies of individuals who had drowned in various parts of Sri Lanka, resulting in the discovery of 14 bodies. Additionally, 12 bodies were found aboard the Chinese fishing vessel named “LU PENG YUAN YU,” which had encountered an accident in the deep sea, attracting international attention.
- vi. Contributions were made for more than 60 special diving duty occasions such as repairs, construction and development of sluice, life saving duties, criminal investigation duties and providing compression chamber treatment.
- vii. Measures were taken to rescue 12,249 victims of emergency floods that occurred on the island during the year 2023, transport them to safety locations, and distribute 1,195 water bottles and 25,567 packets of meals to the victims.
- viii. Arrangements were made to deploy 108 navy personnel and 18 vessels equipped with lifesaving equipment on 10 occasions for lifesaving duties.
- ix. The Sri Lanka Navy assisted 26 ships and vessels (20 local and 6 foreign) that encountered accidents in the deep sea during the year 2023. Additionally, 36 lives (32 local and 4 foreign) were safely rescued.

g. Projects executed for external agencies

Serial No.	Description	Total estimation for the project (Rs.Mn.)	Number of projects completed in 2023	Number of projects not completed in 2023	Total number of projects implemented in 2023
1	Religious places	2,428.33	40	74	114
2	Non-religious places	10,407.19	59	50	109

h. Details on the Projects executed by the Naval Research and Development Unit

Projects awarded by the Ministry of Health		Projects awarded by various donors		Total	
Completed projects	Ongoing Projects	Completed projects	Ongoing Projects	Completed projects	Ongoing Projects
5	1	34	7	39	8

i. Assisting in improving the health conditions of both naval personnel and the civilian community

- Providing assistance from Navy medical staff to ensure uninterrupted services in government hospitals during strikes.
- Providing medical facilities to the civilian community during natural disasters on the island.
- Participation of Navy in Dengue control programs, various prevention programs and marches organized by the Ministry of Health.
- Conducting blood donation programmes covering all the naval commands in coordination with Government hospitals.
- Providing necessary medical treatments for the navy personnel, their family members, navy civil servants, retired personnel, disabled personnel, and the staff of the Ministry of Defence and the Presidential Secretariat from the Navy Hospital.

j. Outstanding achievements of Sri Lanka Navy

- At the Presidential Environment Awards 2021-2022, organized by the Ministry of Environment and the Central Environmental Authority on April 28, 2023, the Naval Dockyard in Trincomalee was awarded the Golden Award for the best public institution contributing to the environmental sector, in recognition of its dedication to environmental conservation.
- The www.navy.lk website won the Golden Award for the best website in the public sector in 2023, as well as the Bronze Medal, securing third place among all Sri Lankan websites.
- Conduct of the eleventh (11) Galle Dialogue International Maritime Conference organized by the Sri Lanka Navy under the theme "**Emerging New Order in the Indian Ocean**" in Galle on 12th and 13th October 2023 with the participation of maritime security scholars, diplomats and representatives of 42 countries and 11 international organizations.
- The Sri Lanka Navy personnel have taken measures to achieve the following sports victories during the year 2023.

Details regarding the tournament	Gold Medals	Silver Medals	Bronze Medals
59th National Judo Championship 2023	04	01	05
National Wrestling Championship - 2023	07	03	03
National Shooting Championship (NSSF 22 (25m/ 50m) National Championship)	05	02	03
Dubai GRAND RRIX 2023 14 FAZZA International Para athletic Championship – 2023	Able Seaman S.M.A.S.M Subasingha XS83900 won the first place.		
76th National Table Tennis Championship	Ordinary Seaman H.P.Kapugeekiyana WVS 78471 won the championship in open female event.		

- v. Commander APA Prasanga, Officer NRX 1849, clinched the top prize for his essay titled 'Fishing for the Future: Strategies and Collaborations for the Preservation of Indian Ocean Fisheries,' which he submitted to the Indian Ocean Maritime Conference International Essay Competition 2022.
- vi. The Sri Lanka Institute of Engineering has recognized the Captain Civil Engineering Department (East) as an approved Institute for Graduate Engineering Training.

k. Challenges encountered by the Navy

- i. The details on the deficiency of the Navy strength and the existing strength as at 31 December 2023 are as follows.

Description	Approved Strength	Actual Strength	Deficiency
Officers	3,734	3,175	559
Seamen	49,266	41,359	7,907
Total	53,000	44,534	8,466

- ii. Construction of the naval jetty at the Trincomalee Naval Base, intended to anchor the large naval vessels of the Sri Lanka Navy, has persevered without interruption despite the country's economic crisis and it is anticipated to complete the constructions between 2024 and 2025.

4. Sri Lanka Air Force

With a vision of Ensuring national security through effective employment of airpower and mission to train, equip and deploy a professional Air Force exploiting the core competencies to undertake air operations in support of national security, the Sri Lanka Air Force has been actively contributing to the national security measures by providing tactical air support to the Sri Lanka Army and Sri Lanka Navy. In addition, the Sri Lanka Air Force endeavours to provide rescue facilities and transport at the request of the Government, provide engineering and logistics service to maintain aircraft, road transport, electronic equipment and other plant and machinery, provide troops for internal security operations, undertake non-military air operations and carryout research and development projects connected with national development and actively participate in UN peacekeeping missions by providing human resources, aircraft, and vehicles.

a. Strengthening the operations of intelligence divisions

- i. The intelligence allowance provided to informants has been augmented compared to the previous year to enhance the effectiveness of operations in intelligence divisions of all camps.
- ii. Drones have been repaired on 11 occasions during the year 2023 depending on the need to increase operational efficiency.
- iii. Two officers and 10 Aircraftmen have been provided with a drone training course.
- iv. A basic intelligence training course has been provided for 04 officers and 47 Aircraftmen.
- v. An officer engaged in various professions and 14 Aircraftmen have been provided with a basic intelligence training course.

b. Activities related to the salaries, allowances, promotions, award of medals, training and welfare of Sri Lanka Air Force Service Division

i. Salaries and Allowances of Service Division

Expenditure has been incurred as follows for the administrative services including payment of salaries and allowances of the Service Division during the period under review.

Serial No.	Head	Expenditure (Rs.Mn)
Recurrent Expenditure		
1	Salaries and wages (1001)	14,442.66
2	Other allowances (1003)	16,578.54

ii. Information of the promotions of the officers and other ranks during the year 2023.

Category	Number
Officers	424
Other Ranks	6,689

iii. Details on the medals awarded to the service personnel

Serial No.	Medal	Total
1	Vishista Sewa Vibushanaya	07
2	Armed Forces Long Service Medal	1,127
3	Armed Forces Long Service Clasp	615
4	Videsha Sewa Padakkama	111
5	United Nations Medal	111
6	Uttama Sewa Padakkama	370
Total		2,341

c. Undertaking disaster management activities and related research and development activities

- Drills for rescue operations in disastrous situations, disaster mitigation and disaster management have been conducted in all Air Force camps throughout the island.
- During the year 2023, thirty-five personnel from the Sri Lanka Air Force, five personnel from the Sri Lanka Army, seven personnel from the Sri Lanka Navy, and one member of the Police Special Task Force have successfully completed the Disaster Management Course at the Disaster Management Training College in Mulathive.
- The Mullaitivu Disaster Management Training School has trained 115 Air Force personnel for disaster response teams in the year 2023.
- The research and development projects completed during the year 2023 are as follows.

d. Below is the summary of air surveillance spanning Sri Lanka's territorial and maritime domains throughout 2023

Serial No.	Surveillance	Number of Surveillance
1	Suspicious fishing vessels	64
2	Suspicious ships	2
3	Garbage disposals	1
4	Oil spills in the ocean	4
Total		71

e. Enhancing and strengthening the flying and operational capabilities of the Sri Lanka Air Force

- Expenditure amounting to Rs. 1,691,819,607.91 has been incurred during the period under review for the maintenance, repairs and services of the aircrafts belonging to 01, 02, 03, 04, 05, 06, 07, 08, 09,10 and No 61 squadrons of the Sri Lanka Air Force and Helitours aircrafts.
- The Sri Lanka Air Force has transported 205 passengers during the period under review and the completed number of flying hours is as follows.

Description	Number of flying hours							
	VVIPs	VIPs	Air operations	Test flights	Training flights	Commercial flights	Oversease flights	Disaster Management Flights
Flying hours	54.10	22.20	297.41	136.10	964.06	14.25	-	-
								1,488.12

f. Revenue earned to the Government through the United Nations Peacekeeping Operations

- Central Africa

Information about income	Income received in 2023 (US \$)
Flight allowances	3,453,846.00
Major Appliances Daily Appliances	656,949.46

- Number of service personnel attached to the United Nations Peacekeeping Operations

Peacekeeping Operation	Number of service personnel attached
Central Africa (Staff Officers)	03
Central Africa (Officers and Other Ranks)	110

- g. Maximizing the use of cyberspace by ensuring freedom for allied forces while denying its use/misuse by hostile parties.**
- h. Enhancement of awareness regarding the status and operational efficiency of the Air Force through advanced information and communication technology.**
- i. Establishment of Electronic War Affair Unit and introduction of network centered war operations.**
- j. To review the existing training programme system and its process of the Sri Lanka Air Force in order to improve efficiency and professional competency.**
- k. Providing necessary sports equipment and assistance in training activities for the sportsmen and sportswomen of the Sri Lanka Air Force to achieve national and international victories.**

l. Additional Welfare Activities

- i. Maintenance of the high standard of medical treatment and services offered by Sri Lanka Air Force Hospitals and extending medical services to the families of service personnel by expanding medical facilities.
- ii. Conducting counseling sessions aiming service personnel who are preparing to get married.

m. Implementation of strategies for ensuring a country free from drug menace

- The seizure of drugs based on information from the Director of Air Intelligence during the year 2023 is as follows.

Type of Drug	Quantity	Number of persons arrested
Cannabis (Kg)	133.831 Kg	63
Heroin (g)	74.513 g	42
Ice (g)	155.859 g	40
Drug pills	7,907	18
Foreign and domestic alcohol	121.15 Ltrs	20
Illegal alcohol (Kasippu/Spirits/Ghoda)	2,733.54 Ltrs	22
Illegal cigarettes	41,826	25
Tobacco leaves (Kg)	536.25	05
Cannabis sapplings	43,390	10

n. Assisting to the disaster management

- i. Fire extinguishing operations were launched in Habarana and Ella Attalapitiya areas on 23 and 2023.07.19.
- ii. Establishment of new Disaster Response Teams and provision of necessary equipment to Air Force Bases located in disaster prone areas.

- iii. Assisting in controlling the distress situation caused by a tree falling on a CTB bus near the Kollupitiya roundabout.
 - iv. Restoration of the road near Diyatalawa Police Station by removing soil accumulated from a collapsed mound.
 - v. Restoration of the Boralanda Aluthwela road by removing the trees fallen on the road.
 - vi. Participation in controlling the fire that broke out in a textile shop on 2nd Cross Street.
 - vii. Participation in controlling the fire that broke out in a coir factory in Ampara Nawagampura Industrial Estate.
 - viii. Participation in controlling the fire that broke in a chemical warehouse at Armour Street.
- o. Bringing the force structure of the Sri Lanka Air Force to the correct level by introducing new technology and amending the scheme of recruitment.**
- p. Rural community safety and welfare and livelihood contribution, employment generation**
- **Rural community safety and welfare**
 - i. Preparing, repairing and developing school stadiums and playgrounds to enhance the sports skills of the school students and to provide a young community with sound physical fitness to the society.
 - ii. Systematically providing the cooperation expected by the Ministry of Sports and offering mentorship and support for the organization of national sports competitions.
 - iii. Conducting a training workshop for medical staff of the National Hospital on air transportation of patients.
 - iv. Providing technical assistance and labor contributions for the development and infrastructure improvement of 23 government schools.
 - v. Providing technical assistance and labour contribution for the development and repair of 02 health care centres.
 - vi. Conduct of an eye clinic to the people of the area through the China bay harbour by the Sri Lanka Air Force.
 - vii. Conduct of a mobile dental and oral disease prevention program by the Air Force Dental Sections in 2023 at the Sathuta Children's Home, Saliyapura, Anuradhapura.
 - viii. Establishment of welfare schemes for serving officers, other ranks as well as dependents of war dead and disabled Air Force war heroes.
 - ix. Undertaking appropriate studies and surveys to establish welfare schemes for the families of the Air Force war heroes who died or became disabled during the war.
 - x. Implementation of rehabilitation training programs for the Air Force war heroes in the service who became disabled during the war.
 - xi. Implementation of job oriented programmes for the families of the Air Force service personnel.

q. Assisting in the restoration and development of religious places

- i. Providing technical assistance and labour contribution for new constructions, repairs, improvement and maintenance of 19 religious places.
- ii. Providing technical assistance and labour contribution for restoration of 02 ancient religious places and Dagabas.

r. Optimizing resources of the Sri Lanka Air Force for assisting the national requirement

- i. A robot has been developed to reduce the risk to the life of bomb disposal personnel during bomb disposal duties.
- ii. A drone feasible of using in the surveillance duties has been developed.

5. Department of Sri Lanka Coast Guard

The Department of Sri Lanka Coast Guard (SLCG) was established under the Coast Guard Act No. 41 of 2009 as a multi-mission 'Maritime Law Enforcement Entity' under the purview of the Ministry of Defence. SLCG assists in preventing, the entry and exit of illegal immigrants and emigrants, the trafficking of narcotic drugs and psychotropic substances, the detection and seizure of contraband and weapons, and cooperating with local and foreign organisations for the purpose of protecting national interests in maritime zones of Sri Lanka ensuring national security, protecting the national economy and the national integrity. Since its inception, rapid progress was made especially in past years.

a. Lifesaving Duties

- i. The Sri Lanka Coast Guard has undertaken lifesaving operations in 16 lifesaving watchtowers during the year 2023.
- ii. A total of 310 individuals in distress at sea were rescued, with 170 of them being foreigners.

b. Measures taken by the Sri Lanka Coast Guard to prevent illegal activities

- i. All the vessels of the Sri Lanka Coast Guard are deployed in operations, of which 10 Fast Patrol Boats (FPB) and 02 Inshore Patrol Crafts (IPS) have undertaken operations under the North Command. The remaining patrol vessels have been deployed for the duties in selected main/fisheries harbours in Eastern, North Western, Western and Southern provinces. The vessels of the Sri Lanka Coast Guard are deployed for surveillance of the Whale Watching vessels.

c. Monitoring of illegal, irregular and unreported fishing

- i. Twenty six fishing observation locations have been established for this purpose.
- ii. All fishing vessels are inspected before heading out to sea to ensure the legality of fishing gear, boat crew, and equipment on board. The same inspection process is followed upon the arrival of these vessels to ensure the legality of their fishing practices.
- iii. While performing duties at the Fishing Monitoring Centers, officers of the Sri Lanka Coast Guard were able to seize drugs, vessels, and individuals engaged in illegal fishing. Arrangements were made to produce the seized goods and individuals before the court through the relevant Fishery Inspectors (FIs).

d. Public Awareness Programmes

- i. In the implementation of programmes for inculcating awareness among coastal residents, the programmes covering a range of topics, including safety at sea, marine pollution prevention, protection of the marine environment, coastal protection measures, lifesaving techniques, beach cleaning initiatives, awareness campaigns within the fishing community to prevent illegal fishing, and mangrove planting for coastal protection have been conducted.

e. Marine Environmental Protection

- i. The Sri Lanka Coast Guard deals with the matters associated with oil spills in the country and is prepared to respond to such oil spills along the Sri Lankan marine belt. Therefore, oil spill response teams are on standby in the Coast Guard zones of North, East, South, and West.
- ii. The Sri Lanka Coast Guard ensures that the same quantity of plastic bottles carried by fishing vessels is returned to the harbour to prevent the dumping of plastic waste into the sea.
- iii. Under the turtle egg conservation program, turtle hatchlings are being safely released into the sea, and accordingly, during this period (2023), a total of 35,863 turtle hatchlings from 48,178 turtle eggs have been released into the sea.
- iv. Under environmentally friendly programs, mangrove plantation activities have been continuously implemented in the coastal areas around the coast guard camps.

f. Strengthening International and Regional Cooperation

- i. In pursuit of fostering both international and regional cooperation, the Sri Lanka Coast Guard has proactively engaged in collaboration efforts with several key organizations, including the United Nations Office on Drugs and Crime (UNODC), the Head of the Asian Coast Guard Agency Meeting (HACGAM), the Japan International Cooperation Agency (JICA), the European Union, and the Indian Ocean Rim Association (IORA).

g. Challenges

- i. In 2023, the Sri Lanka Coast Guard could achieve a reduction in electricity unit consumption across all its institutions through the implementation of energy-efficient practices and this resulted in savings of approximately Rs. 8,000,000 to Rs. 9,000,000 from the total expenditure on electricity bills.

6. Civil Security Department

As per Cabinet Decision (අම/06/135/206/052) dated 02.08.2006, the Home Guard Service which had been established for the purpose of assisting the Sri Lanka Police Service under Section 52 of the Manpower and Supplementary Forces Act No. 40 of 1985, was re-established as a new department named as "Department of Civil Security " (CSD). Under this department, 23 Force Headquarters and 05 Training Schools have been established with a workforce of nearly 33,000 personal.

- i. Contributing to strengthen the national food production effort in the country by undertaking large scale projects such as paddy, grain, vegetable and fruit cultivation across the island.
- ii. Extending a helping hand to foster a better generation of children through early childhood development centers set up in underprivileged remote areas.

- iii. Offering teachers on volunteer basis to rural schools experiencing shortages in staffing.
- iv. Installation and maintenance of large-scale water treatment plants covering the North and East areas.
- v. Revenue earned by deploying the human resources of the Civil Security Department in various production projects and directing those products to the market is remitted annually to the Treasury as follows. The Department has contributed as follows to control the market prices of these products as well as to increase the government revenue.

Serial No.	Revenue Category	Revenue Rs.
1	Project income	907,830,969.13
2	Defence Services income	528,970,905.43
3	Dance and music income	4,669,900.00
4	Maintenance service income	28,572,535.00
5	Construction service income	8,667,800.00
6	Miscellaneous income	67,121,116.96
7	Defence Services training income	1,947,671.88
8	Newspaper income	1,251.00
Total		1,547,782,149.40

- vi. Various construction and maintenance projects

Serial No.	Name of construction project	Number of personnel deployed
1	Providing skilled/unskilled labour contribution for the construction project of 04 two-storied buildings in Pallansena Prison.	23
2	Renovation of Avissawella District Hospital.	18

Strengthening the national production including food production in the country by undertaking large scale projects such as paddy, grain, vegetable and fruit cultivation across the island

The yields of agricultural projects received during the 2022/23 Maha season and 2023 Yala season are as follows.

Serial No.	Force	Paddy	Maize Kg	Undu	Groundnut		Green Gram	Cowpea	Gingelly	Kurakkan	Chili	Pumpkin	Other
					Raw	Dried							
1	Puttalam	15,003	-	29,401	-	-	-	-	27,543	-	-	-	-
2	Wilpattu	196,400	-	8,225	-	-	-	-	6,324	-	-	-	-
3	Anuradhapura	13,211	4,193	6,262	-	-	-	-	4,439	-	1,860	-	-
4	Vavuniya	120,430	8,888	-	-	12,489	-	-	3,464	-	8,088	2,683	2,432
5	Kilinochchi	94,853	-	-	-	5,161	-	-	310	255	5,732	-	1,914
6	Mullaitivu	58,102	-	-	-	11,551	-	-	1,015	75	401	3,333	-
7	Velioya	430,501	-	-	-	3,223	-	556	-	-	1,000	-	5,550
8	Horovpotana	303,348	6,200	-	-	6,200	-	-	-	-	-	-	-
9	Kabithigollewa	146,120	-	373	-	11,915	-	299	2,884	10,699	73,609	3,144	-
10	Gomarankadala	266,137	-	627	-	3,825	-	-	-	247	3,883	-	4,866
11	Seruvila	639,641	-	-	2,377	425	750	-	-	-	-	-	555
12	Trincomalee	693,950	2,155	-	-	2,130	-	-	-	-	-	-	-
13	Madrigiriya	209,570	1,290	-	-	4,056	1,274	-	-	-	-	-	-
14	Polonnaruwa	833,791	1,010	-	-	269	-	-	-	-	-	-	-
15	Mahaoya	238,658	59,442	-	-	-	-	3,302	-	-	-	-	4,589
16	Ampara	681,817	60,830	86	-	-	-	786	-	-	1,265	-	-
17	Uhana	534,100	2,400	-	-	-	-	-	-	-	-	-	-
18	Monaragala	408,400	-	-	-	-	-	2,418	900	37,789	-	-	54,000
19	Kataragama	7,852	-	-	-	-	-	-	-	-	1,298	-	3,470
20	Kandy	1,335	-	-	-	-	-	-	-	-	1,159	-	-
21	Vishwamadu	185,360	-	-	-	6,498	1,014	405	-	-	1,286	2,473	5,485
22	Galkiriyagama	3,500	-	-	-	-	-	-	-	-	-	-	-
23	Wenawatta	2,945	-	-	-	-	-	-	-	-	-	-	-
24	Pahallanda	4,500	-	-	-	-	-	-	-	-	-	-	-
25	Kondachchiya	-	-	-	-	-	-	145	-	-	-	-	-
Total		6,089,524	146,408	44,974	2,377	67,742	3,038	7,911	46,879	49,065	99,581	11,633	82,861

Summary of Agricultural Project

Serial No.	Name of the Project	2022/23 Maha Season			2023 Yala Season		
		No. of Projects	Acres	Number of Personnel	No. of Projects	Acres	Number of Personnel
1	Paddy	19	1,254.75	1255	41	386	386
2	Anda wee	2,827	2,827	2,827	2,949	2,949	2,949
3	Permanent Crops	53	2,358.75	745	53	2,358.75	745
4	Maize	11	498	498	-	-	-
5	Cowpea	3	27	27	35	191	191
6	Kurakkan	8	230	230	3	6	6
7	Undu	5	270	270	1	21.5	22
8	Groundnut	10	135	135	56	167.5	171
9	Gingelly	2	2	2	55	295	284
10	Chilly	12	16.75	177	12	16.75	177
11	Other	11	82	82	26	101	104
12	Perennial Crops	65	396.25	400	60	297	305
Total		3,026	8,097.5	6,648	3,291	6,789.5	5,340

Summary of Other Non-Agricultural Projects

Serial No.	Name of the Project	No. of Projects	Number of Personnel
1	Cement blocks	9	53
2	Brick	19	454
3	Ikle Broom	25	195
4	Handy craft	14	178
5	Tailoring	24	255
6	Textile Industry	1	28
7	Barber	8	10
8	Livestock	16	55
9	Fishing	22	189
10	Smithery	4	14
11	Iratu	19	212
12	Organic Fertilizer	39	413
13	Other	88	453
Total		288	2,509

Yield of permanent crops

Serial No.	Permanent crop	Acres	Yield
1	Coconut	186.5	46,317 Nuts
2	Cashew	2095	105,907 Kg
3	Mango	25	20,371 Kg
4	Guava	4.25	1,643 Kg
5	Drumstick	7.25	279 Kg
6	Tea	2.5	2,503 Kg
7	Pomegranate	1.5	-
8	Anoda	4	-
9	cinnamon	1	-
10	Lime	18.5	-
11	Sandlewood	4	-
12	Rubber	2.25	-
13	Teak	4	-
14	Mahogany	3	-
Total		2,358.75	-

vii.Provision of labour contribution for the large-scale water treatment plants installed covering the North and East areas.

Under this initiative, treated water is provided day and night in areas where kidney disease is prevalent, through the deployment of 573 civil defence personnel across 417 water treatment centers established by the following institutions.

Institution	Water Treatment Plants of Sri Lanka Navy	Water Treatment Plants of Shraddha Rupavahini	Water Treatment Plants
Number of Plants	313	84	20
Number of personnel	405	136	32

viii. With a view to ensuring efficient usage of human resources, the Civil Security Department has deployed its personnel for construction, security, and maintenance activities in various public institutions, places of worship, and archaeological sites.

Activity/Programme	Number of Personnel deployed	Targets met as at 31 December 2023
Providing security for public institutions	1,841	A total of 1,841 personnel has been deployed in 615 public institutions.
Construction duties	31	Thirty-one personnel have been attached for construction duties.
For religious places	2,845	Personnel have been attached for driver/constructions/security and maintenance duties in 851 religious places.
For archaeological sites	322	Personnel have been deployed for security and maintenance duties at 136 archaeological sites.
For police stations	2,043	Male/Female personnel have been provided for 313 police stations.
For city beautification project duties	263	A total of 263 troops has been assigned to 10 city beautification projects.
For disaster management	100	Troops have been deployed for emergency disaster management activities during floods and landslides, and for lifesaving operations.
Provision of security for gunpowder stores	68	Troops have been deployed for security duties in 24 gunpowder warehouses throughout the island.

ix. Securing lives and properties by minimizing human-elephant conflict

The Department of Civil Security in collaboration with the Ministry of Wildlife, has undertaken a large number of projects on Elephant Management and Evacuation, Elephant Fence Construction and Maintenance to save human and elephant lives in areas where human-elephant conflicts are prevalent. Under these projects 3,565 personnel have been deployed for the construction and maintenance of electric fences and 816 personnel have been deployed for Elephant Management and Evacuation. Currently, electric fences in 4,429.545Km length are being maintained.

7. General Sir John Kotelawala Defence University

General Sir John Kotelawala Defence University (KDU) was established under the Sir John Kotelawala Defence University Act No. 68 of 1981 and its scope of operation has been enhanced by several subsequent amendments. KDU provides higher educational opportunities for Tri-service personnel, deserving youths in the country, foreign students and private and public sector personnel in respective subject disciplines at Bachelor's and Postgraduate levels.

a. Graduate Output

The General Convocation 2023 of the General Sir John Kotelawala Defence University was held on the 3rd and 4th of October 2023 at the Bandaranaike Memorial International Conference Hall. Graduates totaling 1,769 were conferred degrees on this occasion, thus marking the event as the graduation ceremony awarding the highest number of degrees ever.

b. Achievements of the University

- i. I.D.N.S.B. Gunawardena, a student pursuing studies on a fee-paying basis at the Faculty of Allied Health Sciences, Sir John Kotelawala Defence University, won third place in the overall tournament at the Asian Weightlifting Championships representing Sri Lanka.
- ii. The team that represented Sri Lanka secured two bronze medals and three silver medals in the Varsity Boat Race 2023 hosted in Malaysia. The tournament featured competitors from universities representing seven countries.
- iii. Three cadet officers were successful in winning 02 silver medals and one bronze medal representing Sri Lanka at the Indian Open Karate Tournament.
- iv. The debating team won the championship of the Henry Dunant Memorial Moot Court Competition 2023 organized by the University of Colombo.
- v. The Association of Public Finance Accountants of Sri Lanka awarded the Certificate of Compliance to the Annual Report of General Sir John Kotelawala University for the year 2022 on 04 December 2023.

c. Acceptance (with conditions) of the Sri Lanka Institute of Engineering was received for the BSc in Mechanical Engineering (Honours) degree course for 2 years.

d. University Ranking

- i. The university won the first place in the Quality Education section of the Times Higher Education Ranking, among the universities of Sri Lanka.
- ii. The university managed to win the first place in both the Reducing inequalities section and the Gender Equity section.
- iii. The university managed to secure the joint second place in the Decent Work and Economic Growth section and third place overall in the university rankings.
- iv. Compared to the preceding year, the university has achieved a significant progress in Times Higher Education Ranking in this year.

8. State Intelligence Service

The State Intelligence Service, which operates under the direct supervision of the Ministry of Defence, serves as the primary intelligence agency of the government established with the objective of recognizing the existing threats on the national security and furnishing prior intelligence information to the parties concerned to preempt such situations.

- **The progress of the general activities of the entity**

The number of reports referred to the decision-making bodies responsible for national security, as well as to various other institutions, is outlined below

Serial No.	Type of report	No. of reports directed
1	Sensitive confidential reports	5,211
2	Security clearance reports	801,648
3	Security status reports	602

9. National Cadet Corps

School Cadetting, which was initiated by Mr. John B Cull, then the principal of the Royal College, Colombo in 1881, with a small group of students on the concept of “Development of discipline through Drill Training” and evolved over 140 years as Cadet Battalion, Ceylon Cadet Battalion, Ceylon Cadet Corps and Sri Lanka Cadet Corps, subsequently was re-organized as the National Cadet Corps on 29th April 1988 under the Mobilization and supplementary Forces Act, No 40 of 1985.

- In recognition of the service rendered by the National Cadet Corps to the student population of the island in 2023, the President's Colors and the Corps Colors were awarded to the National Cadet Corps. The ceremony for awarding the colors was conducted with great success, achieving maximum efficiency at minimum cost.
- For the first time in the history of the National Cadet Corps, a ceremony was held to commission the apprentice officers of the 41st Apprentice Officer Course, who were appointed to commissioned positions by awarding swords in accordance with Army tradition.
- Nandikadal Training School, inaugurated as the second training facility of the National Cadet Corps, serves as a pivotal bridge between the North and South regions, fostering cadet engagement and offering camp amenities for an additional 28,000 students. This initiative aims to cultivate cooperation and harmony among cadets, irrespective of racial and religious distinctions.
- Ensuring proper resumption and upkeep of camps disrupted due to the Covid-19 pandemic.
- Overseas cadet tours were reinstated, re-updating the connections with domestic and international cadet groups that had been disrupted by the Covid-19 pandemic.
- Plans were devised for the programme for establishing cadet teams in every school equipped with suitable facilities, aligning with a view of the President.
- For the purpose of establishing and promoting cadet units in every school, with the objective of fostering leadership, necessary foundational plans were drafted to train school principals as officers and appoint them to commissioned officer positions.

Official Promotions and Official Confirmations in the year 2023

Serial No.	Description	Number
1	Appointment of Apprentice Officers to the Commissioned Position	104
2	Promotions to the rank of Captain	29
3	Promotions from Captain to Temporary Major	4
4	Promotions to the rank of Temporary Lieutenant Colonel	8
5	Official confirmations in the rank of Lieutenant Colonel	4
6	Official confirmation of the rank of Colonel	7
	Total	156

10. Defence Services Command and Staff College

Defence Services Command and Staff College (DSCSC) is an institute that provides military education to the middle grade officers of the Tri-Services. It was established as the Army Command and Staff College on 28 August 1998 with the aim of imparting knowledge on Command and Staff aspects for selected officers of the Sri Lanka Army. The College transformed as the Defence Services Command and Staff College expanding its military education in a joint environment of Tri-Services on 22 January 2007 widening the horizon of the professionalism of the officers to be on par with the other Staff Colleges of the world. Moreover, it was an important milestone in the history of the Sri Lankan armed forces, all military doctrines; strategic level planning and teachings were brought under one entity.

- i. The graduation ceremony for the year 2023 was held on 14.12.2023 at the Nelum Pokuna Mahinda Rajapaksa Theatre.
- ii. Being an immense assistance primarily to the national security of the country by training male and female officers for command and staff duties, and facilitating the creation of a better and more orderly society through the integration of officers equipped with knowledge into society.
- iii. Despite the prevailing adverse economic conditions in the country, it has been possible to complete the course activities without any deficiencies.
- iv. Through participation in overseas academic tours, student officers had the opportunity to enhance their knowledge and exchange ideas with foreign countries, utilizing various educational methods, including new international technological practices, diverse teaching methodologies, and practical know-how.
- v. A total of 156 individuals, including officers from the domestic Army, Navy, Air Force, and foreign student officers, participated in the Command and Staff Officers Course, of whom 148 (94%) have successfully completed the course.

11. Defence Services College

The Defence Services College (Colombo) which is functioning as a National School at present was established in January 2007 at Malay Street, Colombo 2 in order to ease the challenges encountered by the members of the Armed Forces and Sri Lanka Police when admitting their children to popular schools. A cabinet approval had been granted to develop the Defence Services College network as a special educational project island wide and as a result another Defence Services School was established at Kurunegala in 2009. The Defence Services Schools

operates under the guidance of the Ministry of Education for academic purposes and administrative supervision and maintenance of infrastructure facilities is carried out under the supervision of the Board of Management of the Defence Services College chaired by the Secretary, Ministry of Defence.

- a. The number of students following studies in the Defence Services Colleges in Colombo and Kurunegala is as follows.

Class	Defence Services College (Colombo)		Defence Services College (Kurunegala)	
	Male	Female	Male	Female
Year 1	87	105	62	79
Year 2	72	112	64	77
Year 3	71	133	54	77
Year 4	73	141	70	81
Year 5	94	134	84	70
Year 6	121	166	94	113
Year 7	106	199	84	103
Year 8	116	189	99	127
Year 9	127	171	96	123
Year 10	117	154	52	79
Year 11	121	183	47	47
Year 12	110	162	54	52
Year 13	105	156	52	62
Total	1,320	2,005	912	1,090
Grand Total	3,325		2,002	

- b. Educational progress of the Defence Services Colleges in Colombo and Kurunegala.

- i. Defence Services College (Colombo)

Description	2022	2023
Number of students who passed the Grade 5 scholarship exam (Cut off marks and above)	34	39
Number of students who passed the G.C.E (O/L) exam	96	-
Number of students who passed the G.C.E (A/L) exam	146	-

- ii. Defence Services College (Kurunegala)

Description	2022	2023
Number of students who passed the Grade 5 scholarship exam (Cut off marks and above)	39	41
Number of students who passed the G.C.E (O/L) exam (The batch that appeared for the first time in 2019)	95	-
Number of students who passed the G.C.E (A/L) exam	46	-

c. Progress of students in sports and other activities in Defence Services Colleges in Colombo and Kurunegala

i. Defence Services College (Colombo) - Sports achievements

Serial No.	Name of the Student	Sport	Age category	Achievements	
1	Buddima Samadi	Swim-50 meter	Girls under 18	2	All Ceylon Swimming Tournament Championship
		Swim-100 meter		2	
		Swim-200 meter		1	
2	-	Volleyball tournament	Girls under 18	1	All Ceylon first place

ii. Other Extracurricular Activities – Achievements

Serial No.	Description	Sport	Achievements
1	Senior Cadet (Boys)	Cadet tournament	Selected among the 40 schools from among the 1,800 schools participated in the All-Ceylon Soysa Tournament
2	Senior Cadets (Girls)	Cadet tournament	Participating in the All Ceylon Soysa Tournament for the first time
3	Junior Cadets (Boys)	Cadet tournament	The Defence Services College has secured second place among 871 schools in the 2023 John B Kal Challenge Merit National Competition for the first time.

iii. Defence Services College (Kurunegala) - Sports achievements

Serial No.	Name of the Student	Sport	Age category	Achievements	
1	Dinaya Weerasinghe	Karate (Girls)	Below 8	All Ceylon Karate Tournament	2023 All Ceylon John Tarbert Achievements
2	Nethari Tharundya	Karate (Girls)	Below 9		
3	Kavitma Liyanavadge	Long Jump (Girls)	Under 16	4 (Merit)	

d. Financial and physical progress of the projects implemented

- Construction of student hostel building of the Defence Services College (Colombo)

With the primary objective of providing students from distant areas with more time to engage in sports activities, residential education support programs, and extracurricular activities, the construction of the student hostel building project has commenced. The financial and physical progress of the project as of 31 December 2023 is as follows. Labor contributions from the Sri Lanka Army, Sri Lanka Navy, and Sri Lanka Air Force have been provided free of charge for the building constructions.

	Physical	Financial (Rs. Million)	
		Provision allocated for the year 2023	Expenditure as at 31.12.2023
6 (Volunteer) Engineer Service Regiment, Sri Lanka Army	79%	100.00	80.10

12. Centre for Defence Research and Development

The Centre for Defence Research and Development (CDRD), which is affiliated to the Ministry of Defence, Sri Lanka was established proceeding to a Cabinet Memorandum submitted on the 29 of March 2006. The mission of the CDRD is to produce products which utilize the latest technologies while providing the technologies required by national security divisions as well as other national institutions with the aim of establishing a local institution that produces the latest technology and equipment that can compete with international markets.

- i. Apart from research projects and development projects, connections have been developed in various fields.
- ii. The employees of the Centre have been provided with research laboratory facilities, accommodation facilities, technical storage facilities in order to create a conducive environment.
- iii. Public and private university students have been involved in research projects providing training in the fields of electronics, electrical, mechanical engineering, cyber security and information technology for internships.
- iv. Plans were drawn to implement 96 projects (Projects in progress before the start of the year 2023 and projects started during that year) in the year 2023, of which 11 projects have been successfully completed and awarded to the beneficiaries. Six projects have been removed under the approval of the Ministry of Defence on various grounds and 02 projects have been temporarily suspended due to various reasons.

13. Institute of National Security Studies

The Institute of National Security Studies Sri Lanka (INSSSL) was established under the Ministry of Defence by a cabinet decision on 30th March 2016 with the prime objective of providing sound and timely assessments and recommendations on all aspects of National Security to safeguard Sri Lanka from threats to its National Security. Since January 2017, the institution is being functioned and the name of the institution was subsequently changed by a Cabinet decision taken on the 07th December, 2020 as “Institute of National Security Studies (INSS), and is currently functioning under the Ministry of Defence.

- i. In order to confirm the usefulness of the policy recommendations compiled by the Institute of National Security Studies to the relevant ministries, several reminders have been sent requesting direct feedback to the Institute of National Security Studies. In response to those reminders, feedback was received from several ministries and independent institutions, including the Ministry of Wildlife and Forest Resources Conservation, the Ministry of Ports, Shipping and Aviation, the Ministry of Plantation, the Ministry of Power and Energy, the Ministry of Investment Promotion and the Secretariat of the Judicial Service Commission. In addition, several discussions were conducted with the Ministry of Education and the Ministry of Buddhasasana, Ministry of Religious and Cultural Affairs to deliberate on the policy recommendations sent by the Institute of National Security Studies.
- ii. The annual national conference titled 'National Security Challenges of the Twenty-first Century,' organized by the Institute of National Security Studies, was successfully conducted on 17 May 2023 at the auditorium of the Faculty of Postgraduate Studies of General Sir John Kotelawala Defence University, with the participation of H.E. the President Ranil

Wickremesinghe. For the first time in this national conference, a judicial officer from the Supreme Court of Sri Lanka participated as a speaker. His inputs facilitated effective policy recommendations.

- iii. For the enhancement of staff knowledge and skills, the Institute of National Security Studies successfully conducted four guest lectures and two workshops covering various important topics. Additionally, the research staff engaged in four individual research activities throughout 2023, and viva voce tests were conducted for the interns' personal research projects. These projects were successfully completed by the end of the year.
- iv. Five volumes of quarterly newsletters have been published. All arrangements have been made to publish the annual international journal 'Defence Review' by the end of 2023.
- v. The research staff published 03 research papers. One of those research papers was published in the University of North Georgia and it was the first time that a Sri Lankan author contributed to that event. Moreover, the research staff was able to publish 2 long abstracts and 1 abstract in international conferences and 46 commentaries in national security journals.
- vi. The Director General (Acting Director - Research) of National Institute of Security Studies participated in the conference organized by Konrad Adenauer Stiftung and Consortium of South Asian Think Tanks in Kathmandu, Nepal on 07 November 2023. Further, he attended the Late General Bipin Rawat Memorial Conference organized by Pune International Center (PIC) from 18th to 19th December 2023 at Hotel Pride, India focusing on 'Neighbourhood Vishwamitra: The Way Forward'.
- vii. The Director (Administration), of the National Institute of Security Studies participated in the Executive Seminar organized by the Near East South Asia Center for Strategic Studies (NESA). The conference was held from July 24 to August 9, 2023 at the National Defence University of the United States of America.
- viii. The Acting Research Analyst and Research Assistant delivered an invited lecture on 'Strategic Dynamics in the Indian Ocean Region, Sri Lanka's Perspective' organized by the Embassy of India and Sri Lanka Army at Army Headquarters on 29 August 2023.
- ix. The Military Research Officer (Sri Lanka Navy) Commander Amila Pralanga of the National Institute of Security Studies has won the prestigious Indian Ocean Naval Symposium (IONS) 2023 Academic Essay Competition. He was able to secure the first place among participants from 25 member countries and 8 observer countries of IONS. The winners were announced by the Royal Thai Navy at the 8th edition of the 2023 IONS Conference held in Bangkok, Thailand.

14. National Defence College

The National Defence College stands as the sole premier educational institution dedicated to national security studies for both military and civilian officers. It provides the necessary intellectual contribution and security strategic guidelines for the administration of the military and civil sectors. Serving as an educational hub, the college facilitates opportunities for officers from both domestic and international security sectors to exchange experiences and best practices and acquire postgraduate qualifications.

- i. Academic and training programmes on Defence and strategic studies have been conducted.

- ii. Senior officers of the armed forces of Sri Lanka, senior officers of the Police Department and senior government officers have been admitted to study courses at the National Defence Academy.
- iii. Senior officers of the armed forces of foreign countries were admitted to follow courses at the National Defence Academy.
- iv. Other pertinent educational courses focused on strategic security related areas of study facilitating the conduct of research activities have been offered.
- v. Professionals were developed to respond to uncertainties in an integrated strategic environment.
- vi. The participants were prepared for the Master's degree and M.Phil. degrees offered by the General Sir John Kotelawala Defence University.

15. Ranaviru Seva Authority

The Ranaviru Seva Authority was established in the year 2000 by the Parliament Act, No 54 of 1999 as the formal and professional organization for the after care and rehabilitation of members of the security forces as well as the dependents of war heroes by managing the war disaster under the relevant authority Act. Since in the year 2000, Ranaviru Seva Authority is acting as an institution which uplifts the living standards of the dependents of war heroes and promotes their welfare up to now.

- The athlete Anil Prasanna Jayalath, currently training as a sprinter with the Ranaviru Seva Authority sports squad, was able to secure a silver medal in the T63 category 100m event at the 2023 Indian Open Para Athletics Championship, a gold medal in the T63 category 100m event at the 2023 Para Goonprie in Dubai, and a silver medal in the T63 category 100m event at the 2023 Asian Para Games held in China. This a remarkable triumph achieved by the Ranaviru Seva Authority that dedicates in rehabilitating disabled war heroes.
- The progress of the Ranaviru Seva Authority from 2023.01.01 to 2023.12.31 is given below.

Serial No.	Project/Programme	Performance in 2023			
		Financial		Physical	
		Allocation (Rs.Mn)	Progress (Rs.Mn)	Expected Target	Progress
1	Parent care programme	324.0	314.0	34100 Beneficiaries monthly	34132 Beneficiaries monthly
2	Program to provide equipment for disabled war heroes	30.0	7.0	650 Beneficiaries	440 Beneficiaries
3	Provision of sanitary facilities	10.0	9.5	100 Beneficiaries	123 Beneficiaries
4	Sports development programme	2.0	0.7	12 Programmes	09 Programmes
5	Infrastructure Development of the Ranaviru villages	5.0	0.5	On requests	01 programme
6	Emergency Disaster Assistance	2.0	1.7	On requests	50 Beneficiaries
7	Medical aid	7.0	5.5	On requests	46 Beneficiaries

Serial No.	Project/Programme	Performance in 2023			
		Financial		Physical	
		Allocation (Rs.Mn)	Progress (Rs.Mn)	Expected Target	Progress
8	Students support programme	26.4	30.9	2100 Beneficiaries monthly	2100 Beneficiaries monthly
9	Foster parent project	3.0	2.7	350 Beneficiaries monthly	157 Beneficiaries monthly
10	Entrepreneurship Development Programme	1.0	0.1	48 Programmes	28 Programmes
11	War Heros Memorial Day	3.8	3.8	01 Programme	01 Programme
12	Maintenance of Mylapitiya Park	2.0	0.3	01 Project	01 project
13	Parents care	18.0	14.3	750 Beneficiaries	626 Beneficiaries
14	War heros community development programme	2.0	1.9	30 Programmes	28 Programmes
15	War heros' Monument Maintenance Program	3.0	0.1	08 Programmes	01 Programme
16	Employees training programme	2.5		89 Beneficiaries	89 Beneficiaries
17	Senehasa Education Resource and Information Center	15.0	4.8	20 Programmes	10 Programmes
18	Viru Sahana Housing Loan Programme	60.0	76.0	85 Beneficiaries	124 Beneficiaries
19	Skill Promotion Loan Programme	20.0	9.9	40 Beneficiaries	23 Beneficiaries
20	Ranaviru Diriya Loan Program	40.0	40.0	57 Beneficiaries	73 Beneficiaries

• **Challenges faced by Ranaviru Seva Authority**

- i. The Ranaviru Seva Authority, established with the prime objective of providing welfare to the war hero community across the island, is equipped with 89 approved cadre. However, the current cadre of the Authority has decreased to 61 due to employees leaving for various reasons. Although requests were made to the relevant authorities through our line ministry to fill these vacancies, approval was not granted due to the prevailing economic instability in the country. Nevertheless, while achieving annual targets, the Authority operates covering its cadre requirement from the officers attached to tri-forces and the police ensuring uninterrupted provision of welfare facilities to the war hero community.
- ii. It has been more than two decades since terrorism concluded in the year 2009, and with the aging of disabled war heroes who have lost their limbs, they become vulnerable to face non-communicable diseases as well as various physical weaknesses. Although it is essential to visit their homes to identify their problems and needs, the field officers find it challenging to face to the difficulties such as providing transport facilities due to the reduction of provisions.

- iii. It is a challenge in the implementation of the project to witness, especially, the non-completion of school education by a small percentage of fatherless children of war heroes who lack the necessary skills for social life. Moreover, a significant number of disabled war heroes and war heroes' wives have become debtors of private financial institutions and faced economic problems due to their attempt to build houses bigger than the basic requirement of a house during the construction of their houses. The Virusumithuru Housing Project, which is jointly implemented with the National Housing Development Authority, will be implemented until the year 2022. Although the Ranaviru Seva Authority selects the beneficiaries and forwards them to the Housing Development Authority at present, there is a delay in the entitlement of the benefits by the National Housing Development Authority.
- iv. The funds provided by the National Lottery Board are a primary source of funding for the Ranaviru Seva Authority. However, due to insufficient allocations from the Lottery Board to the Ranaviru Service Authority in 2023, it created financial issues, leaving a sum of Rs. 315 million receivable to the Ranaviru Service Authority at present.

16. Rakna Arakshaka Lanka Limited

Rakna Arakshaka Lanka Ltd (RALL) (Company Registration No. PB 456 - N(PBS)1370) a Company incorporated under the Companies Act No. 07 of 2007 of the Democratic Socialist Republic of Sri Lanka and affiliated to the Ministry of Defence and having its registered office at No. 143/A, Kirulapone Avenue, Colombo-05 was established in 2006 a state-owned security entity by the former President His Excellency Gotabaya Rajapaksa with the vision of providing diverse job opportunities for the Ex-Servicemen and women who devoted their young lives to save the country and its people.

- i. The major scope of Rakna Arakshaka Lanka Limited encompasses the provision of maritime security services, industrial and commercial security services for both public and private sectors, specialized skills services, and food supply services.
- ii. At present, this company provides services to 575 prominent public and private establishments within the country and to foreign agencies. It boasts a workforce of over 3,000 highly qualified and well-trained employees.
- iii. The Rakna Arakshaka Lanka Limited is a fully government-owned limited liability company that is self-funded and does not rely on capital or recurrent allocations from the decentralized budget.

Duration	Month	2022		2023	
		Income (Rs.)	Befor tax profit (Rs.)	Income (Rs.)	Befor tax profit (Rs.)
2022/2023- Q4	January	199,514,922	10,538,607	231,526,047	40,176,983
	February	173,501,261	4,154,772	213,136,935	38,093,938
	March	209,881,929	52,133,012	226,613,094	40,883,666
2023/2024- Q1	April	190,969,451	32,569,344	214,264,894	32,222,616
	May	203,306,637	23,568,443	224,868,487	32,927,482
	June	241,389,345	43,943,011	223,979,188	31,404,707
2023/2024- Q2	July	243,148,703	40,948,174	228,206,558	37,411,975
	August	258,779,897	31,450,060	225,430,550	37,320,928
	September	255,035,514	38,098,692	223,151,019	35,573,311

Duration	Month	2022		2023	
		Income (Rs.)	Befor tax profit (Rs.)	Income (Rs.)	Befor tax profit (Rs.)
2023/2024- Q3	October	212,321,635	36,462,146	227,060,829	38,451,768
	November	217,823,854	39,114,213	217,343,488	34,731,628
	December	218,979,844	45,437,346	224,588,270	35,889,348
Total		2,624,652,992	398,417,820	2,680,169,359	435,088,350

17. National Authority for Implementation of the Chemical Weapons Convention

The National Authority for the Implementation of the Chemical Weapons Convention (CWC) was established under the Ministry of Industry and Commerce in accordance with the Chemical Weapons Convention Act No. 58/2007 to implement the National Program of that Convention.

This Authority was later transferred to the Ministry of Defence by the Chemical Weapons Convention Amendment Act No. 01/2019. The Chemical Weapons Convention is an international treaty prohibiting the Development, Production, Stockpiling, and use of chemical weapons and on their destruction. In addition, the Convention oversees the peaceful use of chemical-related activities listed under the Convention.

a. Introduction of mechanism for monitoring listed chemicals

- i. According to the Chemical Weapons Convention Act 58/2007, a registration system was introduced for users of listed chemicals to oversee their production, processing, import, export, and usage. Subsequently, 56 companies were registered under the National Authority, and their activities were closely monitored.
- ii. The Cabinet Paper No. 23/1743/603/035, titled 'Regulation of Chemicals Affecting National Security,' presented to the Cabinet, was approved at the meeting held on 02.10.2023, and thereafter, preliminary work began on drafting the bill and developing computer software for its monitoring.

b. Strengthening of security forces

- i. The National Authority provided lecture assistance to the first responders to enhance their first responding ability in case of chemical emergencies.
 - In response to the Sri Lanka Army's request, four workshops on CBRN response, monitoring, search, and rescue were conducted on January 31st, August 23rd, August 11th, and October 25th, 2023, at the Mattegoda Army Camp.
 - An awareness program on the capacity development of the CBRN response unit was conducted at the Institute of Naval Technology, Welisara, on 14 March 2023, at the request of the Sri Lanka Navy.
 - Workshops and training programmes conducted for industries and related institutions

Date of the Programme	Name of the workshop	Number of Participants
21 st March	Regulation of chemicals listed in the Chemical Weapons Convention	60
From October 2022 to March 2023	Workshop conducted under the JICA assistance regarding management of chemical emergencies for the individuals in Colombo port who handle chemicals.	75
24-26 May	Workshop on the management of chemical emergencies for the firemen of the Western Province	78
29 th May	Training programme for the officers of Sri Lanka Customs.	20
05 th October	A program aimed at raising awareness among industrialists and Defence agencies in Sri Lanka about chemical safety and security, as well as strategies for preventing the proliferation of chemical weapons.	100
19 -21 October	TECNO Exhibition	Over 1000
19 – 21 December	Workshop on the management of chemical emergencies for the firemen of the Western Province – Second Programme	85

18. Disaster Management Centre

The Disaster Management Centre (DMC) is the leading agency for disaster management in Sri Lanka. As per the provisions of the Sri Lanka Disaster Management Act, No. 13 of 2005, it is mandated with the responsibility of implementing and coordinating national and divisional level programmes for reducing the risk of disasters with the participation of all relevant stakeholders.

a. Implementation of Regional Disaster Mitigation Plans by Disaster Management Center

Formulation of plans for the implementation of new national strategies for mitigating regional disasters has been initiated for 134 local government authorities in the North, North Central, East, and Uva provinces, with financial support from the United Nations Organization. Awareness programmes have already been conducted in the North, East, and Uva provinces, and the formulation of plans in 24 local authorities is nearing completion. The project is scheduled to be completed on 2024.03.30.

b. Gender-based Sexual Violence (National Action Plan 2024-2027)

The Ministry of Women, Child Affairs and Social Empowerment, under its leadership, collaborated with 14 stakeholder ministries related to the subject to jointly prepare the National Action Plan. After conducting several consultation sessions with parties related to the subject of disaster management for the prevention of sexual violence before and after a disaster, the disaster management division and the Disaster Management Center prepared and forwarded this Action Plan for approval.

c. Tsunami Disaster Preparedness Plans for Schools Vulnerable to Tsunamis

- i. For this purpose, school disaster protection plans were prepared for 11 selected schools in Galle, Matara and Hambantota districts.
- ii. In addition, a memorandum of understanding was signed between the Disaster Management Center and Child Fund Sri Lanka, initiating the preparation of school safety plans in 15 schools—5 schools each in Monaragala, Batticaloa, and Trincomalee districts.

d. Indian Ocean Wave Tsunami Exercise (IOWave 23)

A Table Top Exercise and a press conference were held on 03.10.2023 to implement the opportunistic operating system. These island-wide awareness campaigns were carried out across 03 districts, involving 03 schools and 03 Grama Niladharee divisions, selected regarding the tsunami disasters in the Andaman Islands as per the guidelines outlined by the Indian Ocean Tsunami Early Warning and Mitigation System (IOTWMS), which involves 28 countries across the Indian Ocean region. Additionally, the Indian Ocean Tsunami Rehearsal Program was conducted on 04.10.2023, in coordination at the national level.

e. Installation of new communication system for early disaster warning in collaboration with Sri Lanka Telecommunications Regulatory Commission and all telephone communication agencies .

This system has been planned to enable an announcement with a siren sound and an immediate early warning (SOS Ring Tone) to be sent to nearly 70,000 mobile and landline phone numbers of people who are vulnerable to tsunami risk in 14 coastal districts around the island, as well as to individuals identified within the tsunami disaster management mechanism. This communication system was launched on 26 December 2023.

f. Updating the National Emergency Operations Plan - NEOP (2023-2028)

The workshop aimed at making re-amendments for the preparation of final draft was conducted on 23.11.2030 in the Hotel Mirage with the participation of officials from the Disaster Management Centre. With the financial assistance from the World Food Programme (WFP), this workshops were organized by the Disaster Management Centre for the preparation of National Emergency Operations Plan (NEOP).

g. Implementation of CResMPA Project

Discussions regarding the progress and future plans of these projects were conducted on 30 May 2023 and 29 November 2023, at the Disaster Management Centre. World Bank representatives, as well as officials from the Disaster Management Centre, participated in these discussions.

19. National Disaster Relief Services Centre

National Disaster Relief Service Centre (NDRSC) was established in 1996 as the National Disaster Management Centre under the Ministry of Social Services and Welfare. It was expanded as the Ministry of Disaster and Relief Services by the Gazette Extraordinary No. 1422/22 and dated 08.12.2005 to plan and implement relief, rehabilitation and reconstruction activities. Later, it was named as the National Disaster Relief Service Centre by the Gazette notification No. 1482/9 and dated 09.01.2007 and it was subjected to the Scope of the Ministry of Resettlement and Disaster Relief Services. As per the Gazette Notification No. 1651/220 dated 30.04.2010, it functioned under the Ministry of Disaster Management. Then, as per the Gazette Notification No.2187/27 dated 09.08.2020, it was functioned under the State Ministry of Internal Security, Home Affairs and Disaster Management. Now it is functioning under the Ministry of Defence by the Gazette Extraordinary No. 2281/41 dated 27.05.2022.

a. Providing immediate relief to the victims through an efficient disaster relief service.

About 380,277 individuals in 105,522 families were affected by the natural disaster experienced in the island. Among the affected people, 19,948 persons in 5,626 families were retained in

safety centres and 100 deaths were reported (a sum of Rs. 16.40 million has been spent for 66 of those deaths). Expenditure amounting to Rs. 120,115,048.84 was incurred for the provision of basic facilities to the affected people.

- ii. Victims whose homes were damaged by natural disasters have been provided with an advance of Rs.10,000 to promptly repair their homes while awaiting the forwarding compensation applications upon completion of damage assessment. The balance of the compensation has been paid upon confirmation of the completed applications by the assessment committee.
- iii. There have been reported 216 cases of total house damages, 19,219 cases of partial house damages, and 693 damage to small and medium-scale businesses due to the natural disasters affecting the island. Compensations have been paid as follows: for those house and property damages as well as for the beneficiaries who were not compensated in the year 2022.

Year	Payment of advance up to Rs.10,000				Property damages up to Rs. 25,000		Damages exceeding Rs. 25,000		Total Provision (Rs.)
	Reimburs ements	Number of cases of partly damages	Total	Provision (Rs.)	Number of property damages	Provision (Rs.)	Number of damages	Provision (Rs.)	
2021	360	26,041	26,401	233,439,575.86	4,683	46,846,069.70	1,812	97,074,664.20	377,360,309.76
2022	186	24,506	24,692	151,384,026.83	2,243	24,229,030.54	974	83,114,259.55	258,727,316.92
2023	216	19,219	19,435	201,285,223.08	1297	17,902,587.92	1214	131,031,913.54	350,219,724.54

c. Resettlement of the families evacuated due to disasters and disaster risk

The resettlement program for families whose homes were damaged by landslides in Kagalle district in 2016, and in several other districts in 2017, as well as for families identified by the National Building Research Organization to be evacuated due to high risk of landslides, is implemented in 14 districts.

d. Provision of financial and physical facilities to minimize damages caused by the dry weather

- i. Annually, a significant number of people face hardships as they are unable to meet their daily drinking water requirements due to the dry weather conditions affecting the island. Accordingly, 13,443 families affected in the year 2023 and a sum of Rs.22.81 had to be spent to meet the requirement.
- ii. To meet the drinking water needs of the population, 364 tractor bowers, 133 lorry bowers, and 11,936 water tanks have been provided to all the Divisional Secretariats of the island.

e. Strengthening the Disaster Relief Services Information Systems

With the objective of providing advances more efficiently and effectively for homes damaged due to disasters, an online system has been developed to include compensation applications for housing damages at the Divisional Secretariat level since 2018.
<http://housing.ndrsc.lk/authentication>

20. Department of Meteorology

When consider the origins of the Department of Meteorology, it is the oldest institution under the scope of the Ministry of Defence moreover the first formal meteorological observation in Sri Lanka started in 1867 under the Survey Department. Later, in 1909, a separate institute named

Colombo Observatory was established at the premises where the present Department of Meteorology is situated. The Colombo Observatory was made an independent government department in 1948 with the main objective of providing weather and climate-related services. At present, the Department of Meteorology functions as the government statutory body for providing meteorology and climatology-related services under the purview of the Ministry of Defence. Similarly, the Department of Meteorology is the authorized national institution for announce warnings about bad weather situations and tsunami conditions.

a. The number of forecasts and warnings issued by this department during the year 2023 is indicated below.

Issuance of forecasts	
Forecast	No. of forecasts
For the public	1,116
Fisheries and Maritime Affairs	5,737
Energy field	68
Early Warnings	
Heavy rain and strong winds	93
Hurricanes and low pressure conditions	107
lightning	69
Sea areas	36
Tsunami	08
Forecasts issued for various institutions and for personal requests (GAC, CSCEC,PCD, Education Dept. CEB etc)	1,196
Weather reports	
For insurance companies	31
For fisheries and maritime related institutions	07
For various people	21
For other institutions	37

b. Dialog “Sayuru” weather information service for fishermen

- i. In collaboration with Dialogue Axiata PLC, a highly successful project was implemented to provide daily weather updates to the fishing community across the island and issue emergency alerts and early warnings in case of adverse weather conditions.
- ii. The reports from that department confirmed the fact that more than 94,000 members of the fishing community receive daily weather forecasts through this system. Additionally, approximately 2.1 million individuals received weather forecasts via SMS, and more than 873,000 individuals received forecasts through telephone calls during the preceding year.

d. Climate Division

Twenty-three Regional Weather Stations and the Colombo Head Office release data to external parties every three hours. The revenue generated from the sale of data during the year 2023 was Rs.842,030.00.

21. National Building Research Organization

National Building Research Organisation (NBRO) is a statutory body carrying out research and development work in diverse fields of disaster management, geotechnical, environmental, building materials and structural engineering. NBRO is functioned as the national focal point for

landslide risk management. It conducts research on landslides and associated hazards; identifies areas prone to landslide risk in Sri Lanka; monitors the hazard; issues early warnings, and carries out mitigation. In addition, the NBRO promotes disaster resilient housing and building

conducts research in areas of institutional expertise, and provides related technical consultancy services. NBRO has been given national and international recognition for its work.

a. Recurrent Expenditure

General Treasury had provided Rs.37.6 million in 2023 and the total amount was spent during the year.

Serial No.	Details of the Project	Annual Provision for 2023 Rs.Mn.	Progress/Targets	Financial Rs.Mn.	Physical
1	Issue of Landslides Risk Assessment Reports (LRAR)	37.6	Target	37.6	100%
			Progress	37.6	100%

b. Earnings of the Entity

The National Building Research Organization has earned an adequate surplus income each year since 2011. During the current year, a consolidated income of Rs. 780 million and a profit of Rs. 150 million have been reported.

c. Details on the development projects and their progress

Serial No.	Programme/Project	Total estimated cost (Rs.Mn.)	Provision allocated for the year 2023 (Rs.Mn.)	Financial Progress as at 2023.12.31		Physical Progress as at 2023.12.31 (%)	
				Expenditure	Accumulated expenditure	Physical	Accumulated Physical Progress
1	Landslide investigation, research and development activities	100.0	100.0	100.00	100.00	100%	100%
2	Landslide Mitigation Program	91.27	91.27	1.00	1.00	5%	5%
3	Preparation of a landslide risk profile	246.0	10.0	10.0	10.00	100%	100%
4	Enhancing real-time landslide forecasting and early warning capabilities by expanding the automatic rain gauge network (system maintenance work)	10.0	10.0	10.00	10.00	100%	100%

Serial No.	Programme/Project	Total estimated cost (Rs.Mn.)	Provision allocated for the year 2023 (Rs.Mn.)	Financial Progress as at 2023.12.31		Physical Progress as at 2023.12.31 (%)	
				Expenditure	Accumulated expenditure	Physical	Accumulated Physical Progress
5	Reduction of Landslide Vulnerability by Mitigation Measures Project (AIIB)	USD 80 Mn	3,551.63	2,555.78	4,504.13	13.7%	37%
6	Building assessment and quality reporting	25.0	25.0	19.18	19.18	78%	78%
7	Development of early warning technology for rapid and long-traveling landslides caused by rainfall - (Technical Cooperation Programme-SATREPS/JICA-JST)	15.0	13.73 (GOSL)	13.73	28.73	100%	100%
			111.00 (Grant)	110.19	198.61	99%	99%

d. Challenges

- Excavations undertaken for laying the foundations of high-rise buildings, vast structures, and other constructions often impact the stability of adjacent buildings, sometimes resulting in damage to them. The National Building Research Organization has introduced construction guidelines to provide expert knowledge and technical assistance for the foundations and excavations of high-rise buildings. The process of obtaining geo-technology clearance from the National Building Research Organization for the construction of high-rise buildings should be promoted.
- The National Building Research Organization is an establishment operating in the fields of scientific, technological, and research on commercial basis. It has found it extremely difficult to recruit experienced scientists for senior positions at the minimum salary scale approved by the government. Retaining competent officers within the organization has been exceptionally challenging, posing a severe obstacle to achieving its objectives. It is appropriate to develop a suitable salary system that considers the salary scales in the private sector to enhance the efficiency and productivity of the organization and enable it to compete effectively with the private sector.

22. Joint Services Language Training Institute

With the aim of improving the usage of Tamil Language this training institutes was established on 06th October, 1986, according to the concept of the then Hon. Minister of Defence, Lalith Athulathmudali.

a. Courses that started in 2022 and completed in 2023

Serial No.	Course	Duration	Number of Students Attended	
			Officers	Other Ranks
1	No.103- Basic Tamil Language Training Course	06 months	4	92
2	No. 14 English Language Training Course	05 months	-	58
3	No. 11 French Language Training Course	05 months	2	21
Total			06	171

b. Courses started and completed in the year 2023

Serial No.	Course	Duration	Number of Students Attended	
			Officers	Other Ranks
1	No. 104 Basic Tamil Language Training Course	06 months	07	90
2	No. 15 English Language Training Course	05 months	-	53
3	No. 12 French Language Training Course	05 months	04	13
Total			11	156

c. Courses started in 2023 and scheduled to be completed in 2024.

Serial No.	Course	Duration	Number of Students Attended	
			Officers	Other Ranks
1	No. 105 Basic Tamil Language Training Course	06 months	03	102
2	No. 16 English Language Training Course	05 months	00	55
3	No. 13 French Language Training Course	05 months	04	16
Total			07	173

23. Api Wenuwen Api Fund

- The overall progress of the “Api Wenuwen Api” Fund is specified bellow.

Serial No.	Title of the Project		Total Estimation (Rs.)	Progress as at 31.12.2023	As a percentage of total project
1	“Api Wenuwen Api” Complete Housing Project (Rs. 2,000,000.00)	Year 2023 (For 30 beneficiaries)	60,000,000	Financial benefits have been awarded to 28 war heroes under Phase I of the 'Api Wenuwen Api' Complete Housing Project. However, two beneficiaries from Phase I have not been provided financial benefits. In Phase II, financial benefits have been provided to 15 beneficiaries, while financial benefits for Phase III of the project have not yet been disbursed.	50%
2	“Api Wenuwen Api” Partly Completed Housing Project (subject to a maximum of Rs.1,000,000.00)	Year 2023 (For 400 beneficiaries)	400,000,000	The constructions related to the Partly Completed Housing Project could not be finished in the year 2021 due to the prevailing Covid-19 pandemic in the country. Therefore, construction continued in 2022 as well. Consequently, the Board of Management of the 'Api Wenuwen Api' project instructed the provision of housing benefits under a single project for both 2022 and 2023. As a result, financial benefits under Phase I have been provided to 391	75%
				beneficiaries for the years 2022/2023. Financial benefits for Phase II have been provided to 355 beneficiaries, while 218 beneficiaries are entitled to financial benefits for Phase III of the project.	

24. National Defence Fund

- The National Defence Fund extends welfare benefits to either any member of the armed forces or the police who received injuries or died while on duty, or to the families of the members. Its progress is as follows.

Serial No.	Title of the project		Total Estimation (Rs.)	Progress as at 2023.12.31	As a percentage of total project
1	“Meth Sewana Partly Completed Housing Project” (Subject to maximum of Rs. 1,000,000.00)	Year 2023 (For 174 beneficiaries)	174,000,000.00	Benefits are provided under 03 phases for relevant 174 beneficiaries of the “Meth Sewana Partly Completed Housing Project” for the years 2022/2023 to complete their partly built houses, and all the beneficiaries have been provided funds up to the second phases. Due to the economic crisis and bad weather conditions in the country, the construction was slightly delayed. However, action will be taken to wind up the project after providing third installment for another 79 beneficiaries.	80%
2	“Virusu Pradeepa” Scholarship awarding (Rs.25,000.00 through a savings account)	For 80 beneficiaries who have passed the Grade 5 Scholarship Examination relating to the year 2021.	2,000,000.00	Children’s Savings Accounts with an opening balance of Rs.25,000.00 have been opened in the Bank of Ceylon to 80 selected children who have passed the Grade 5 Scholarship Examination 2021 and provided them by the welfare division by the second quarter.	100%
		Ninety seven beneficiaries who have passed the Grade 5 Scholarship Examination relating to the year 2022 have been selected.		Beneficiaries have been selected according to the appropriate method and measures have been taken up to the selection of an appropriate bank to award benefits. (The grant of benefits through this project has been temporarily suspended as per a decision made at the 14 th Board of Governors meeting of the National Defence Fund held on 17.11.2023)	75%

2.2

Future Outlook

2.2 Future Outlook

The national security policies adopted by each country are profoundly helpful in fortifying its national security, fostering international ties and perpetually upholding the fabric of global harmony. It is the Ministry of Defence, the unique government body, that responsible for making decisions of such diplomatic significance and safeguarding national security in this country. Amidst confronting various threats and challenges exerted over the land area spanning from Peduru Point in the north to Dewandara Point in the south, and from Colombo to Sangaman Kanda Point, encompassing Sri Lanka's maritime and air Defence zones, the three armed forces, under the leadership of the Ministry of Defence, along with its affiliated institutions within their scope, diligently fulfill a crucial and challenging responsibility of safeguarding Sri Lanka from foreign influences, hostile invasions, and smuggling.

The Ministry of Defence is tasked with ensuring national security to achieve the primary goal of the current government, 'A fully developed Sri Lanka in 2048,' while also safeguarding the aspirations of the people within Sri Lanka as a unitary and sovereign nation, and securing the populace through streamlined disaster management initiatives.

Furthermore, special focus has been placed on areas such as the elimination of waste and corruption, maintenance of internal security to ensure national stability, maintenance of domestic and foreign intelligence services, diplomatic military relations, adoption of cooperative policies for international humanitarian operations, regulation of firearms and explosives, provision of educational and post-educational services and higher education opportunities for armed forces personnel, oversight of private security services, coordination of rescue operations and coast guard services, management of weather and climate-related issues and disaster management, relief from natural disasters and man-made disasters. Measures are being taken to bequeath a prosperous and secure country to the next generation in the next two decades.

The three armed forces are coordinating and leading with formal planning and full readiness to foster peace and harmony within Sri Lanka. They are also dedicated to upholding sustainable development policies, nation-building efforts, and countering internal and external threats to ensure the security and well-being of the people, as well as safeguarding the sovereignty and territorial integrity of the land. Furthermore, the direct attention of the armed forces has been focused towards countering potential domestic and overseas threats and securing the motherland from violent and extremist elements. The proactive approach taken to enhance international cooperation through the deployment of tri-forces for United Nations Peacekeeping duties is greatly notable.

The Sri Lanka Navy, in collaboration with the Sri Lanka Coast Guard, carries out a diverse array of missions. These encompass safeguarding Sri Lanka's maritime territory from potential threats owing to its strategic geographical position, countering terrorist activities within the maritime domain, thwarting illicit transactions along the coastal zone, intercepting narcotics and contraband intended for the mainland, and curbing human trafficking and infringements of maritime borders. This concerted effort and enhanced coordination are anticipated to greatly enhance coastal tourism prospects.

While conducting aviation surveillance operations, the Sri Lanka Air Force offers essential guidance to the Sri Lanka Navy for its surveillance efforts, thereby ensuring the protection of both Sri Lanka's airspace and maritime territories. Additionally, efforts are underway to enhance the efficacy of services through the restructuring of the Civil Security Department. In the future, the Civil Security Department will operate as a relief force for the Sri Lankan government and budget.

A significant number of programs and projects are currently in motion to furnish welfare amenities for the war heroes who have either sacrificed their lives or suffered disabilities during conflicts and for their families. Similarly, ongoing support is being extended to active-duty war heroes and their families. To this end, numerous establishments are currently in progress, encompassing the Ranaviru Seva Authority, Senehasa

Education Centre, war hero welfare funds such as Api Wenuwen Api and the National Defence Fund, as well as educational institutions like Defence Services Colleges and the Sir John Kotelawala Defence University, all aimed at enhancing the educational prospects of their children. Moreover, a variety of services and programs have been implemented, including scholarship programs for the children of war heroes, care programs for war heroes' parents, infrastructure development in war hero villages, and the distribution of supportive instruments for the disabled. Plans are also in place to further continue these programs.

Access opportunities have been unveiled for personnel engaged in active service in the armed forces to pursue studies in both educational and higher educational fields, enabling them to acquire the necessary education to enhance their knowledge and skills. Additionally, the enrollment of overseas students in these courses has facilitated foreign exchange earnings and the attainment of high professionalism. The institutions such as Joint Services Language Training Institute, National Defence Academy, National Defence Studies Institute, Research and Development Centre, Defence Services Command and Staff College, Sir John Kotelawala Defence University are providing the necessary special knowledge and infrastructure for this purpose.

It is an imperative national responsibility to bestow upon the Sri Lankan social context a young community enriched with sound qualities, comprehensive knowledge, and adaptable personalities, equipped with self-control conducive to thriving within any social milieu. To achieve these objectives, a comprehensive set of measures has been planned to cultivate a creative environment conducive to inspiration, including expanding the National Cadet Corps to guide the nation's youth towards the right path. This initiative aims at developing not only knowledge but also skills, competencies, attitudes, and self-discipline among the student community, nurturing active future leaders capable of making informed decisions. Additionally, plans have been made to increase the payment disbursed to individual students for their training, and to expand the number of cadet training camps that were not held due to epidemics and financial constraints. Accordingly, cadet activities are being undertaken in 38 brigades spread across the entire island, covering the northern and eastern provinces of Sri Lanka. While currently implementing Army, Air Force, Navy, and Police Cadet teams for both male and female segments, as well as Eastern and Western Cadet Bands and male and female Junior cadet teams, the Ministry of Defence, in collaboration with the Ministry of Education, is taking measures to enroll approximately 120,000 students into the National Cadet Corps.

All necessary measures have been taken to curb anti-social and anti-governmental acts, including public disturbances, protests, property destruction, and the prevention of cybercrimes, which have evolved into new forms of criminal activity thereby contributing to the maintenance of a stable government and economic stability. Furthermore, steps have been taken to devise comprehensive strategic plans capable of countering both domestic and overseas threats, by actively engaging intelligence services

Accordingly, the Ministry of Defence is committed to implementing all necessary measures to ensure the stability and territorial integrity of our nation, fostering a secure environment conducive to a better quality of life for all citizens.



General Kamal Gunaratne (Retd)
WWV RWP RSP USP ndc psc MPhil
Secretary
Ministry of Defence

Chapter

3

Overall Financial Performance for the Year

3.1 Statement of Financial Performance - Ministry of Defence

Statement of Financial Performance for the period ended 31.12.2023

ACA -F					
Statement of Financial Performance					
for the period ended 31st December 2023					
Revised Budget Allocations 2023		Note	Actual		
Rs.			2023 Rs.	2022 Rs.	
-	Revenue Receipts		10,188,404,484	2,489,570,878	
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	64,116,857	42,416,904	
-	Taxes on International Trade	3	-	-	
-	Non Tax Revenue & Others	4	10,124,287,627	2,447,153,974	
-	Total Revenue Receipts (A)		10,188,404,484	2,489,570,878	
-	Non Revenue Receipts		14,371,113,445	12,277,310,618	
-	Treasury Imprests		13,706,875,781	11,578,631,743	ACA-3
-	Deposits		563,211,742	599,770,908	ACA-4
-	Advance Accounts		101,025,922	98,907,967	ACA-5
-	Other Main Ledger Receipts		-	-	
			14,371,113,445	12,277,310,618	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		24,559,517,929	14,766,881,496	
	Remittance to the Treasury (D)		13,564,303	10,371,888	
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		24,545,953,626	14,756,509,608	
	Less: Expenditure				
-	Recurrent Expenditure				
3,153,493,000	Wages, Salaries & Other Employment Benefits	5	2,937,522,009	2,931,454,986	ACA-2(ii)
1,797,481,000	Other Goods & Services	6	1,627,952,601	1,163,951,943	
9,245,650,000	Subsidies, Grants and Transfers	7	8,624,512,271	10,426,765,508	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	48,924	-	
14,196,624,000	Total Recurrent Expenditure (F)		13,190,035,805	14,522,172,437	
	Capital Expenditure				
48,205,000	Rehabilitation & Improvement of Capital Assets	10	24,927,683	27,336,290	ACA-2(ii)
339,300,000	Acquisition of Capital Assets	11	341,509,149	209,136,048	
772,100,000	Capital Transfers	12	511,863,841	541,366,757	
-	Acquisition of Financial Assets	13	-	-	
5,600,000	Capacity Building	14	4,580,102	8,058,657	
11,479,000,000	Other Capital Expenditure	15	10,578,215,055	11,952,457,734	
12,644,205,000	Total Capital Expenditure (G)		11,461,095,830	12,738,355,487	
	Deposit Payments		610,108,330	173,252,157	ACA-4
	Advance Payments		92,907,579	114,090,189	ACA-5
	Other Main Ledger Payments				
	Total Main Ledger Expenditure (H)		703,015,909	287,342,346	
26,840,829,000	Total Expenditure I = (F+G+H)		25,354,147,544	27,547,870,270	
	Balance as at 31st December J = (E-I)		(808,193,917)	(12,791,360,661)	
	Balance as per the Imprest Adjustment Statement		(808,193,917)	(12,791,360,661)	ACA-7
	Imprest Balance as at 31st December		-	-	ACA-3
			(808,193,917)	(12,791,360,661)	

3.2 Statement of Financial Position - Ministry of Defence

2023 දෙසැම්බර් 31 දිනට		
මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය		
	සටහන	තත්‍ය
		2023 රු.
		2022 රු.
මූල්‍ය තොරතුරු වත්කම්		
දේපළ, පිරිසක හා උපකරණ	එයිඑ-6	40,473,738,814
		42,815,874,169
මූල්‍ය වත්කම්		
අත්තිකාරම් ගිණුම්	එයිඑ-5/5(ඒ)	228,577,854
මුදල් හා මුදල් සමාන දෑ	එයිඑ-3	-
		228,696,196
මුළු වත්කම්		40,694,316,668
		43,044,570,365
ලැබූ වත්කම් / ස්කන්ධය		
භාණ්ඩාගාරය වෙත ලැබූ වත්කම්		(674,421,355)
		(713,199,600)
දේපළ පිරිසක හා උපකරණ සංවිකල්ප		40,473,738,814
		42,815,874,169
කුලී හා වැඩ අත්තිකාරම් සංවිකල්ප	එයිඑ-5(බී)	-
		-
ජංගම වගකීම්		
තැන්පතු ගිණුම්	එයිඑ-4	894,999,209
		941,895,796
අග්‍රිත ශේෂය	එයිඑ-3	-
		-
මුළු වගකීම්		40,694,316,668
		43,044,570,365

පිටු අංක 07 සිට 73 දක්වා ඒසීපී 1 සිට ඒසීපී 7 දක්වා වූ ආකෘති පත්‍රවලින් ඉදිරිපත් කෙරෙන ගිණුම් තොරතුරු සහ ඇමුණුම් පිටු අංක 74 සිට 96 දක්වා ඇතුළත් ගිණුම් සටහන් වන්නර ද මෙම අවසන් ගිණුමෙහිම අන්තර්ගත කොටස් වේ. මෙම මූල්‍ය ප්‍රකාශ පිළියෙල කිරීම පොදුවේ පිළිගත් ගිණුම් මූලධර්මවලට අනුකූලව සිදුකර ඇති අතර මෙහිදී මූල්‍ය ප්‍රකාශයන්හි සටහන් මගින් හෙළදිරිව කර ඇති පරිදි වඩාත් සුදුසු ගිණුම්කරණ ප්‍රතිපත්ති භාවිත කර ඇත. ඉහත අවසන් ගිණුමෙහි සඳහන් සංඛ්‍යා, ඊට අදාළ ගිණුම් සටහන් හා අනෙකුත් ගිණුම් තොරතුරු භාණ්ඩාගාර ගිණුම් පොත් සමඟ සැසඳී කර ඇති බවටත් ඒවා එම සංඛ්‍යා සමඟ එකඟ වන බවටත් මෙයින් සහතික කරමි.

මූල්‍ය පාලනය සඳහා එලදායි අභ්‍යන්තර පාලන පද්ධතියක් වර්තමාන තත්ත්වය තුළ පවතින බවත් මූල්‍ය පාලනය සඳහා අභ්‍යන්තර පාලන පද්ධතියේ සම්ප්‍රදායික අධීක්ෂණය කිරීමටත් ඒ අනුව එම පද්ධති එලදායි ලෙස ක්‍රියාත්මක කිරීමට අවශ්‍ය පරිදි වෙනත් කිරීම් සිදුකිරීමට වරින් වර සමාලෝචන සිදුකරන බවත් මෙයින් සහතික කරමි.

ප්‍රධාන ගණන්දීමම් නිලධාරී

පේනදල් කමල් ගුණරත්න (විශ්‍රාමික)

වඩවඩවී කැපකඩී කැරවියි දුරියි වැටියි පිරියි වළවි

දිනය: 2024-02-29

എറണാകുളം മുനിസിപ്പാലിറ്റി
ജനറൽ കൗൺസിൽ ഓഫീസ്

ශ්‍රී ජයවර්ධනපුර

အသံဝါစင်

ගණන්දීමේ නිලධාරී

કામ :

ଉତ୍ତର :

දිනය : 2024.02

ප්‍රධාන මූල්‍ය නිලධාරී/ප්‍රධාන ගණකාධිකාරී/

අධ්‍යක්ෂ (මුදල්)/ කොමසාරිස් (මුදල්)

නම : ඩී. එස්. පත්මසිරි

දිනය : 2024.02.23 වැනි දින

ආරක්ෂක ප්‍රමාදනාංගය

പ്രാഥമിക ഉദ്യോഗ സർവ്വീസ്
ഒ.പി.ടി.സി.

3. සමාජ සේවකයෙකු
සේවකයෙකු

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3.3 Cash Flow Statement – Ministry of Defence

		ACA-C
Statement of Cash Flows for the Period ended 31st December 2023		
	Actual	
	2023 Rs.	2022 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	42,008,684	21,524,711
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	684,477,006	1,090,426,468
Imprest Received	13,706,875,781	11,578,631,743
Recoveries from Advance	93,047,350	141,285,587
Deposit Received	563,211,742	571,627,250
Total Cash generated from Operations (A)	15,089,620,563	13,403,495,759
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	3,817,430,815	3,716,613,046
Subsidies & Transfer Payments	428,109,048	375,836,009
Expenditure incurred on behalf of Other Heads	2,068,535,144	1,510,039,876
Imprest Settlement to Treasury	13,564,303	10,371,888
Advance Payments	92,086,521	121,988,898
Deposit Payments	610,108,330	168,694,868
Total Cash disbursed for Operations (B)	7,029,834,161	5,903,544,585
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	8,059,786,402	7,499,951,174
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	8,059,786,402	7,499,951,174
Total Cash disbursed for Investing Activities (E)	8,059,786,402	7,499,951,174
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(8,059,786,402)	(7,499,951,174)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-
Note:		
During the preparation of the financial statements for the year ended 31.12.2022 the figures related Imprest received and Imprest Settlement to treasury were recorded incorrectly and after being pointed out by the audit, the corrected figures have been recorded in the 2022 column in this statement.		

3.4 Notes to the Financial Statements - Ministry of Defence

1. Reporting Period

The reporting period for these financial statements is from 01 January to 31 December 2023.

2. Basis of Measurement

The financial statements have been prepared on historical cost basis and certain assets are presented at revalued amount. Unless otherwise stated, the accounts are prepared on a modified cash basis.

The figures of the financial statements are presented in Sri Lanka Rupees rounded to the nearest rupee.

3. Revenue Recognition

Exchange and non-exchange revenue is recognized as revenue during the period in which the money is received, regardless of the period for which it is due.

4. Recognition and measurement of Property, Plant and Equipment

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefits associated with the asset will flow to the entity and the cost of the asset can be reliably measured.

Property, Plant and Equipment are measured at cost and revaluation model is applied when cost model is not applicable.

5. Property, Plant and Equipment Reserve

This reserve account is the corresponding account of the Property, Plant and Equipment

6 Cash and Cash Equivalent

Cash and cash equivalent include local currency notes and coins on hand as at 31st December 2023.

- In cases where there are transactions specific to a particular reporting entity, amendments can be made to those forms as required. Similarly, the disclosure required for those specific transactions may be included under “Reporting Basis”.
- Only the accounting policies relevant to its reporting entity should be disclosed under the reporting basis.

3.5 Performance of the Revenue collection- Ministry of Defence

Revenue Code	Description	Revenue Estimate		Revenue Collected	
		Original Estimate (Rs.Mn.)	Final Estimate (Rs.Mn.)	Quantity (Rs.Mn.)	Revenue as a percentage of the estimate %
1003.07.05	License fees related to Ministry of Defence	28.42	47.00	64.57	137%
2003.06.00	Income earned from UN peacekeeping operations	5,748.99	5,300.00	10,124.28	191%

3.6 Performance of the Utilization of Allocation - Ministry of Defence

Type of Allocation	Allocation		Actual Expenditure (Rs.)	Utilization of the provision as a percentage of the final allocation
	Original Provision (Rs.)	Final Provision (Rs.)		
Recurrent	14,196,624,000	14,211,586,795	13,190,035,805	92.81%
Capital	12,644,205,000	12,640,669,206	11,461,095,829	90.66%

3.7 In terms of F.R.108 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/Departments- Ministry of Defence

Serial No.	Ministry/ Department that received provisipns	Objective of the provision	Allocation		Actual Expenditure (Rs.)	Utilization of provisions as a percentage of the final allocation
			Original (Rs.)	Final (Rs.)		
1	Police Department	Salaries of State Intelligence Service	2,609,500,000.00	-	2,549,511,704.61	97%
2	Department of Treasury Operations	Payment of loan installment and interests of the loan pertaining to the Suhurupaya building.	1,593,920,000.00	-	1,489,915,157.79	93%

3.8 Performance of Reporting Non-Financial Assets

Asset Code	Code description	Balance as per Board of Survey Report as at 31.12.2023 (Rs.)	Balance as per Financial Position Report as at 31.12.2023 (Rs.)	Yet to be accounted	Reporting the progress as a percentage
9151	Buildings and structures	13,203,365,812.00	13,203,365,812.00	-	100%
9152	Machinery	4,527,303,232.97	4,527,303,232.97	-	100%
9153	Land	1,861,500,000.00	500,000.00,1,861	-	100%
9154	Intangible assets	-	-	-	-
9155	Biological assets	-	-	-	-
9160	work in progress	20,845,669,788.95	20,845,669,788.95	-	100%
9180	Leased assets	35,900,000.00	35,900,000.00	-	100%

3.9 Auditor General's Report



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

02/23/එල්එස්/15

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2024 මැයි 31 දින

ලේකම්

ආරක්ෂක අමාත්‍යාංශය

ශීර්ෂය 103 - ආරක්ෂක අමාත්‍යාංශයේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගතණය කළ මතය

ශීර්ෂය 103 - ආරක්ෂක අමාත්‍යාංශයේ 2023 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශනය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරුද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන, 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව ආරක්ෂක අමාත්‍යාංශය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2023 දෙසැම්බර් 31 දිනට ආරක්ෂක අමාත්‍යාංශයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

අංක 306/72, පොල්දූව පාර, මත්තරමුල්ල, ශ්‍රී ලංකාව



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1.2 තත්ත්වගතනය කළ මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව අමාත්‍යාංශය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව අමාත්‍යාංශයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුවෙන් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වෙනනාන්විත මහඟුරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳ මා විසින් කර තිබුණු පහත සඳහන් නිර්දේශ ක්‍රියාත්මක කර නොතිබුණි.

ඉකුත් වර්ෂයට අදාළ ක්‍රියාත්මක කර නොතිබුණු නිර්දේශය	මෙම වාර්තාවේ ඡේද වාර්තාවේ ඡේද යොමුව
2.4.ඇ	මු.රෙ.128(2)(ඵ) සහ 2015 ජූලි 20 දිනැති අංක 01/2015 රාජ්‍ය මූල්‍ය ප්‍රතිපත්ති වක්‍රලේඛය සහ 2020 අගෝස්තු 28 දිනැති අංක 1/2020 දරන රාජ්‍ය මුදල් වක්‍රලේඛය ප්‍රකාරව, අයකරනු ලබන

ගාස්තු සමාලෝචනය කර කාලානුරූපව
සංශෝධනය කළ යුතුය.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය නොවන වත්කම්

- (අ) අංක 04/2018 හා 2018 දෙසැම්බර් 31 දිනැති වත්කම් කළමනාකරණ චක්‍රලේඛය හා එහි සඳහන් මාර්ගෝපදේශ මූල්‍ය නොවන වත්කම් තක්සේරු කර වාර්තා කළ යුතු වුවද ආරක්ෂක අමාත්‍යාංශය හා වැය ශීර්ෂ 103 යටතේ මූල්‍යනය වන අනෙකුත් ආයතන විසින් පරිහරණය කරනු ලබන ඉඩම් අතරින් ගිණුම්ගතව පැවතියේ ජාතික ආරක්ෂක විද්‍යාතනය පිහිටා ඇති ඉඩමේ වටිනාකම පමණක් වන අතර ආරක්ෂක අමාත්‍යාංශය හා ඒ මගින් මූල්‍යනය වන අනෙකුත් ආයතන විසින් පරිහරණය කරනු ලබන ඉඩම් හඳුනාගැනීම, වටිනාකම තක්සේරුකිරීම හෝ ගිණුම්ගත කිරීම සිදුකර නොමැති බව පහත කරුණු අනුව නිරීක්ෂණය වන බැවින් මූල්‍ය ප්‍රකාශන මගින් නිවැරදි ඉඩම් වටිනාකම නිරූපනය නොවුණි.
- (i) 2012 පෙබරවාරි 15 දින ආරක්ෂක අමාත්‍යාංශය වෙත පවරා දී තිබුණු ආරක්ෂක මූල්‍යස්ථාන සංකීර්ණය පිහිටි හෙක්ටයාර 21.0437 ක ඉඩම් කොටස තක්සේරු කිරීම් කටයුතු සමාලෝචිත වර්ෂය තුළද ප්‍රමාද වීම හේතුවෙන් ගිණුම් ගත කර නොතිබුණි.
- (ii) ජාතික ශිෂ්‍ය භට බලකාය විසින් ඉදිරිපත්කළ තොරතුරු අනුව බලකාය විසින් පරිහරණය කරනු ලබන ඉඩම් කොටස් 35 ක් පවත්නා බවත් ඉන් කොටස් 04 ක අයිතිය ජාතික ශිෂ්‍ය භට බලකාය සතුව පවත්නා බවද, ඉතිරි ඉඩම් කොටස් 31 ක අයිතිය තහවුරුකර නොමැති බවත් වාර්තාගතව තිබුණි. මෙයින් එක් ඉඩම් කොටසක් 2021.12.31 දින වටිනාකම රු. 55,590,000 ක් ලෙස තක්සේරුකර ඇතත් එම ඉඩම් වටිනාකම ගිණුම්ගතකර නොතිබුණි.
- (ආ) මූල්‍ය නොවන වත්කම් SA 82 ආකෘතිය අනුව අමාත්‍යාංශයට අයත් කාර්යාල ගොඩනැගිලි අගය රු.128,180,762 ක් දක්වා ඇතත් ඒ තුළ 2021 ජුනි දක්වා අමාත්‍යාංශය පවත්වාගෙන ගිය අපහරණය කරන ලද ගොඩනැගිල්ලක වටිනාකමවූ රු.5,669,621 ක් ඇතුළත්ව තිබුණි. ඒ අනුව ගිණුම්වල දැක්වෙන ගොඩනැගිලි වටිනාකම රු.5,669,621 ක් වැඩියෙන් දක්වා තිබුණි.
- (ඇ) ආරක්ෂක මූල්‍යස්ථාන ඉදිකිරීම් ව්‍යාපෘතිය යටතේ 2021 වර්ෂය දක්වා සිදුකරන ලද මූලධන වියදම් මගින් ගොඩනැගී ඇති ස්ථාවර වත්කම් සහ කෙරිගෙන යන වැඩ පිරිවැය මූල්‍ය ප්‍රකාශන හා SA 82 - මූල්‍ය නොවන වත්කම් වාර්තාව තුළින් නිරූපණය වී ඇතත්, පූර්ව වර්ෂයේ හා සමාලෝචිත වර්ෂයේදී ආරක්ෂක මූල්‍යස්ථාන ඉදිකිරීම් ව්‍යාපෘතියේ මූලධන වියදම් යටතේ දරන ලද ප්‍රාග්ධන වත්කම් අත්පත් කර ගැනීම් (9152-61122- අනෙකුත්යාන්ත්‍රික උපකරණ) රු. 356,911,375 ක් සහ කෙරිගෙන යන වැඩ පිරිවැය (9160-61114) රු. 13,466,415,615 ක් SA 82 මූල්‍ය නොවන වත්කම් වාර්තාවට ඇතුළත්ව නොතිබුණි. ඒ අනුව රු. 13,823,326,990 ක මූල්‍ය නොවන වත්කම් ගිණුම් තුළින් නිරූපනය නොවුණි.

- (ඇ) ආරක්ෂක මූලස්ථාන ඉදිකිරීම් ව්‍යාපෘතියට අදාළව SA 82 වත්කම් වාර්තාවේ දැක්වෙන ගොඩනැගිලි 06 ක වටිනාකම හා කොම්ප්‍රෝලර් ජනරාල් කාර්යාලය වෙත ඉදිරිපත් කරන ලද වාර්තාවේ දැක්වෙන එම ගොඩනැගිලි 06 හි වටිනාකම අතර රු. 1,528,485,726 ක වෙනසක් පවත්නා බව නිරීක්ෂණය වූ අතර මේ සඳහා හේතු අනාවරණය නොවුණි.
- (ඉ) මූල්‍ය ප්‍රකාශන අනුව හා භාණ්ඩාගාර SA 82 ආකෘතිය අනුව (9151) ගොඩනැගිලි, (9160) -කෙරිගෙන යන වැඩ සහ ව්‍යුහයන්, (9152) - යන්ත්‍රෝපකරණ යන මූල්‍ය නොවන වත්කම්වල 2023 දෙසැම්බර් 31 දිනට එකතු වටිනාකම රු. 2,038,539,555 ක් වුවත් අමාත්‍යාංශයේ පොත් (මූල්‍ය අංශයේ ලෙජර් ගිණුම් අනුව) අනුව දැක්වෙන එකතු වටිනාකම රු. 10,618,850,752 ක් වූයෙන් හා රු. 8,580,311,197 ක වෙනසක් පැවතුණි. ඒ අනුව භාණ්ඩාගාර පොත්පත් හා අමාත්‍යාංශ පොත්පත් එකිනෙක නොසැසඳෙන බව නිරීක්ෂණය විය.
- (ඊ) 2022 සැප්තැම්බර් 15 දින පැවති විශේෂ සමීක්ෂණ මණ්ඩලයක් මගින් අපහරණය කළ යුතු බවට හඳුනාගෙන තිබුණු පිරිවැය රු. 10,800,000 ක වාහන 06 ක් සමාලෝචිත වර්ෂයේදී යුධ හමුදාව හා නාවික හමුදාව වෙත පවරා දී තිබුණද, එම පිරිවැය ගිණුම්වලින් ඉවත් කර නොතිබීම හේතුවෙන් එම ප්‍රමාණයෙන් වාහන වල අගය වැඩියෙන් දක්වා තිබුණි.
- (උ) අමාත්‍යාංශ SA 82 මූල්‍ය නොවන වත්කම් වාර්තාව තුළ ඇතුළත් කල්බදු වාහන දෙකක්, 2023 වර්ෂය තුළ වෙනත් ආයතන වෙත පවරා දී තිබුණද CIGAS වත්කම් වාර්තාව තුළින් ඉවත් කර නොතිබුණි. මේ හේතුවෙන් මූල්‍ය නොවන වත්කම් රු. 35,900,000 කින් වැඩියෙන් දක්වා තිබුණි.
- (ඌ) වෙනත් අමාත්‍යාංශ හා ආයතන වෙත පවරා දී ඇති එකතුව රු.44,866,011ක වටිනාකමක් වූ රථවාහන 6ක් ආපදා කළමනාකරණ අංශයේ සිගාස් වැඩසටහනේ ස්ථාවර වත්කම්වල දක්වා තිබුණි.

1.6.2 කුලී හා වැඩ අත්තිකාරම් සහ කුලී හා වැඩ අත්තිකාරම් සංචිත ගිණුම

- (අ) 2016 අගෝස්තු 03 දිනැති අංක 250/2016(i) දරන රාජ්‍ය මුදල් චක්‍රලේඛය මගින්, රජයේ කාර්යාල ගොඩනැගිලි කුලී පදනම මත ලබා ගැනීමේ දී හා වැඩ කොන්ත්‍රාත් සඳහා අත්තිකාරම් ගෙවීමේදී ඒ සම්බන්ධයෙන් අනුගමනය කළ යුතු ගිණුම් තැබීමේ ක්‍රියා පිළිවෙත හා සිගාස් පද්ධතිය තුළ ගිණුම් පවත්වා ගත යුතු ආකාරය හඳුන්වාදී ඇතත් අමාත්‍යාංශය විසින් එම පිළිවෙත් අනුගමනය කර නොතිබුණි.
- (i) ඒ අනුව ආරක්ෂක මූලස්ථාන සංකීර්ණය ඉදිකිරීමේ ව්‍යාපෘතියේ ඉදිකිරීම් කාර්යයන් 40 කට අදාළව 2023 දෙසැම්බර් 31 දිනෙන් ඉදිරි කාලපරිච්ඡේද වලට අදාළ රු. 580,498,346ක වැඩ අත්තිකාරම් පැවති අතර චක්‍රලේඛ උපදෙස් පරිදි කුලී හා වැඩ අත්තිකාරම් ගිණුම හා කුලී හා වැඩ අත්තිකාරම් සංචිත ගිණුම් වල දක්වා නොතිබුණි.
- (ii) නියැදි සොදිසියකදී අනාවරණය වූ පරිදි අවස්ථා තුනකදී කාර්යාල ගොඩනැගිලි කුලී අත්තිකාරම් වශයෙන් එකතුව රු. 18,800,000ක් ගෙවා තිබුණු නමුත්, මෙම අත්තිකාරම් ගෙවීම, කුලී හා වැඩ අත්තිකාරම් ගිණුම

හා කුලී හා වැඩ අත්තිකාරම් සංචිත ගිණුම යන ගිණුම් මගින් නිරූපනය කර නොතිබුණු අතර මූල්‍ය ප්‍රකාශන තුළින්ද අනාවරණය කර නොතිබුණි.

- (iii) මෙම වැඩ කොන්ත්‍රාත් අත්තිකාරම් හා කාර්යාල ගොඩනැගිලි කුලී අත්තිකාරම් ගෙවීමේදී, ගෙවීම් සිදු කරන වර්ෂයේ වියදමක් ලෙස ගිණුම් ගත වීමත්, වැඩ අත්තිකාරමක් ලෙස සිගාස් පද්ධතිය තුළ ගිණුම්ගත නොවීමත් හේතුවෙන් ජනරජ ගිණුමේ රජයට ඇති හිමිකම නිසිලෙස නිරූපණය නොවන බවද වැඩිදුරටත් නිරීක්ෂණය විය.

1.6.3 විගණනය සඳහා සාක්ෂි නොවීම

නායයෑමෙන් නිවාස අභිමිච්චි හා නාය යෑමේ අධි අවදානම් කලාපවල ජීවත්වන පවුල් එම ස්ථානයෙන් ඉවත් කර ආරක්ෂිත ස්ථානයන්හි නැවත පදිංචි කිරීම පිණිස රු. 7,245,980,034 ක ප්‍රතිපාදන මත නිවාස ඉදිකිරීමේ වැඩසටහන් දිස්ත්‍රික් 18ක ක්‍රියාත්මක කර තිබුණද එයින් රු.3,112,989,366 ක ප්‍රතිපාදන ලබා දී තිබූ දිස්ත්‍රික් 13 ක එම වැඩසටහන ක්‍රියාත්මක කිරීම පිළිබඳ තොරතුරු විගණනයට ඉදිරිපත් කර නොතිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 ආදායම් කළමනාකරණය

- (අ) අමාත්‍යාංශයේ 2023 වර්ෂයේ ක්‍රියාකාරී සැලැස්මට අනුව එක්සත් ජාතීන්ගේ සාමසාධක මෙහෙයුම් තුළින් වර්ෂය තුළ රැස්කළ යුතු ආදායම රු.මිලියන 5,748 ක් ලෙස සඳහන් වුවත් වර්ෂය තුළ රැස්කර තිබුණු ආදායම රු.මිලියන 10,124 ක් වූයෙන් ආදායම් ඇස්තමේන්තු තාත්වික ලෙස පිළියෙල කර නොතිබුණි.
- (ආ) රාජ්‍ය මූල්‍ය ප්‍රතිපත්ති චක්‍රලේඛ අංක 1/2015 ප්‍රකාරව රජයේ අයවැය ඇස්තමේන්තුව සකස් කිරීම සඳහා වාර්ෂිකව ආදායම් නිවැරදිව ඇස්තමේන්තු කළ යුතු බව දක්වා ඇත්ත්, මූලික ආදායම් ඇස්තමේන්තු හා සත්‍ය ආදායම අතර සියයට 130 සිට සියයට 147 දක්වා විචලනයන් පැවති අතර 2023 වර්ෂයේ සංශෝධිත ආදායම් ඇස්තමේන්තුව සහ සත්‍ය ආදායම අතරද සියයට 36 සිට සියයට 91 දක්වා විචලනයන් පැවතුණි.
- (ඇ) 2022 වසරට අදාලව එක්සත් ජාතීන්ගේ සාමසාධක මෙහෙයුම් රාජකාරි වෙනුවෙන් හිගහිටි ආදායමෙන් ඇ.ඩො.575,121.02 ක්, උපකරණ සපයා නොතිබීම හේතුවෙන් සත්‍ය වශයෙන්ම නොලැබෙන ආදායමක් ලෙස හඳුනාගෙන තිබුණු අතර එය මු.රෙ.113 ප්‍රකාරව හිග ආදායම් කපාහැරීමක් ලෙස මූල්‍ය ප්‍රකාශනවල දැක්විය යුතු වුවත්, 2023 ජනවාරි 01 දිනට හිග ආදායම ඉදිරියට ගෙන ඒමේදී අඩුකොට දක්වා තිබුණි. මෙම මුදල ආදායමෙන් අත්හැරීම සඳහා මු.රෙ.113 ප්‍රකාරව භාණ්ඩාගාර අනුමැතිය ලබාගෙන නොතිබුණි.

2.2 වියදම් කළමනාකරණය

2.2.1 මුදල් රෙගුලාසි 50 (ii) ප්‍රකාරව වාර්ෂික ඇස්තමේන්තු හැකිතාක් දුරට සම්පූර්ණවත්, නිවැරදිවත් පිළියෙල කළයුතු අතර, එම ඇස්තමේන්තු පදනම්කරගත් වාර්ෂික ක්‍රියාකාරී සැලසුමකට අනුව නිසි වැඩපිළිවෙලක් යටතේ වියදම් කළ යුතුවේ. වාර්ෂික ඇස්තමේන්තු තුළ පහත දුර්වලතා පැවති බව නිරීක්ෂණය විය.

(අ) වැයවිෂයයන් 14 ක් සඳහා රු. 19,230,000 ක ප්‍රතිපාදන සලසා ඇතත් එම සම්පූර්ණ ප්‍රතිපාදනයම උපයෝජනය කර නොතිබීම.

(ආ) වාර්ෂික ඇස්තමේන්තු මගින් වැය විෂයයන් 12කට අදාළව ලබාගෙන තිබුණු වාර්ෂික ප්‍රතිපාදනය රු. 61,695,000 ක් වුවත් එම වැය විෂයයන් 12 සඳහා මු.රෙ.66 යටතේ ලබාගෙන තිබූ අතිරේක ප්‍රතිපාදනය රු. 86,747,600 ක් වූයෙන්, මූලික ප්‍රතිපාදනයේ ප්‍රතිශතයක් ලෙස වැය ශීර්ෂයන් වෙත වෙනම සැලකීමේදී සියයට 108 සිට සියයට 1503 දක්වා පරාසයක ප්‍රතිපාදන මාරුකර ගෙන තිබීම.

(ඇ) වැය විෂයයන් දෙකක් සඳහා මු.රෙ.66 මගින් ලබාගෙන තිබුණු අතිරේක ප්‍රතිපාදනය රු. 2,064,600ක් වුවත් එම ප්‍රතිපාදනය ඉක්මවූ රු. 2,151,865 ක ඉතිරිකිරීම් පැවතිම.

2.3 බැරකම් හා බැඳීම්වලට එළඹීම

මු.රෙ. 94 (2) හි විධිවිධාන අනුව පවත්නා මුදල් වර්ෂයේ ප්‍රතිපාදන පවතින විට ඊළඟ වර්ෂයේද එබදු වියදම් අපේක්ෂා කෙරේ නම් ඊළඟ වර්ෂය තුළ බෙරුම් කිරීමට සිදු වන බැරකම් වල එළඹිය හැකිය. 2024 වර්ෂයේ ජනවාරි හා / පෙබරවාරි මාසවල ගෙවීම් වවුචර් පිළිබඳ නියැදි පරීක්ෂාවකදී 2023 වර්ෂයට අදාළ අවස්ථා 39 කදී එකතුව රු. 3,106,817 ක් වූ වියදම් 2024 වර්ෂයේ ප්‍රතිපාදන වලින් වැය කර තිබුණු නමුත් එම වියදම් 2023 වර්ෂයේ මූල්‍ය ප්‍රකාශන වල බැරකම් ලෙස හඳුනාගෙන නොතිබුණි. ඒ හේතුවෙන් මූල්‍ය ප්‍රකාශනවල දැක්වෙන බැරකම් රු. 3,170,567 ක් අඩුවෙන් දක්වා තිබුණි.

2.4 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසිවලට යොමුව අනුකූල නොවීම

(අ) මු.රෙ.128(2)(උ)

රාජ්‍ය ආදායම එකතුකරනු ලබන දෙපාර්තමේන්තුවලින් අවශ්‍ය තොරතුරු ලබාගැනීමට ප්‍රමාණවත් විධිවිධාන යෙදිය යුතු වුවත් ඒසීඑ-1(i) ආකෘතියෙහි හිඟ ආදායම් රැස්කිරීම් ලෙස දක්වා තිබූ රු.1,431,899,941 කට අදාළ මූලාශ්‍ර ලේඛණ ඉදිරිපත් නොවුණි. ඒ අනුව ආදායම රැස්කරනු ලබන ආයතන වෙතින් ගෙන්වා ගතයුතු හිඟ ආදායම් එකතුකිරීම පිළිබඳ සහ අනුමත ආදායම් අත්හැරීම් පිළිබඳ ප්‍රකාශයන් විගණනයට ඉදිරිපත් නොවුණු බැවින්

- නිරවද්‍යතාවය පිළිබඳ සතුටුදායක පරීක්ෂාවක් සිදුකළ නොහැකි විය. ඒ අනුව එක් එක් වර්ෂයට අදාළ හිඟ ආදායමට අනුරූපීව රැස්කළ ප්‍රමාණය, මු.රෙ.113 ට අනුකූලව අත්හරින ලද හිඟ ආදායම ආදිය නිශ්චිතව හඳුනාගත නොහැකි විය.
- (ආ) මු.රෙ.571
- ඉකුත් වූ සියළුම තැන්පතු නියාදනය කිරීම සඳහා සෑම අර්ධ වර්ෂයක් අවසානයේදීම මු.රෙ.570 හි දක්වා ඇති පරිදි ඉකුත් වූ සියළුම තැන්පතු පිළිබඳ ලැයිස්තුවක් පිළියෙල කළ යුතු වුවද, එක් එක් අංශ වලට අදාළ තැන්පතු ගිණුම් සම්බන්ධයෙන් එවැනි ලැයිස්තු පිළියෙල කර නොතිබුණු අවස්ථා නිරීක්ෂණය විය.
- (ඇ) 2015 ජූලි 20 දිනැති රාජ්‍ය මූල්‍ය ප්‍රතිපත්ති චක්‍රලේඛ අංක 01/2015 සහ මු.රෙ.128(2)(එ)
- අයකරනු ලබන ගාස්තු කාලානුරූපීව සංශෝධනය කළ යුතු වුවත් 1996 අංක 22 දරන තුවක්කු (සංශෝධන) පනත යටතේ අයකරනු ලබන ගාස්තු කාලීනව සංශෝධනය කිරීම සඳහා උපදෙස්/නියෝග ලැබී ඇතත් තවදුරටත් ප්‍රමාද වෙමින් පැවතුණි.
- (ඈ) 2022 සැප්තැම්බර් 09 දිනැති වත්කම් කළමනාකරණ චක්‍රලේඛ 10/2022,
- මූල්‍ය නොවන වත්කම් කළමනාකරණය යටතේ අබලි ද්‍රව්‍ය නොහොත් පාවිච්චි කළ නොහැකි ලෙස හඳුනාගත් භාණ්ඩ මු.රෙ. 772, මු.රෙ. 773(1) හා 773(2) ප්‍රකාරව අපහරණය කළ යුතු වුවත් ඒකාබද්ධ සේවා භාෂා පුහුණු ආයතනය හා ජාතික ශිෂ්‍යාභට බලකායට අයත් 2019, 2020, 2021 වර්ෂ වල අපහරණය කළ යුතු භාණ්ඩ සමාලෝචිත වර්ෂය අවසන් වනවිටත් අපහරණය කර නොතිබුණි.
- (ඉ) 2023 නොවැම්බර් 30 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ 05/2023
- මූල්‍ය නොවන වත්කම් වර්ගීකරණය කර වත්කම් සංකේතාංක යටතේ CIGAS වැඩසටහන තුළ අස්පාශ්‍ය වත්කම් ලෙස 61133 වත්කම් කේතය යටතේ වාර්තා කළ යුතු වුවද, රාජ්‍ය බුද්ධි සේවය සඳහා මෘදුකාංග පද්ධති ස්ථාපිත කිරීමේ වියදම් රු.119,773,179 ක් යන්ත්‍රෝපකරණ අත්පත්කර ගැනීමේ වියදම් යටතේ ගිණුම්

- ගත කර තිබුණි.
- (ඊ) 2015 ඔක්තෝබර් 09 දිනැති අංක PED/RED/2015/8/පොදු(1) දරන රාජ්‍ය මුදල් චක්‍රලේඛය සහ 2020 අගෝස්තු 28 දිනැති අංක 01/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛයේ මාර්ගෝපදේශ අංක 01. 2023 දෙසැම්බර් 31 දිනට අමාත්‍යාංශයේ සේවය කර ස්ථාන මාරුවී ගොස් ඇති නිලධාරීන්, විශ්‍රාමික, මියගිය, වැඩ තහනම් කර ඇති නිලධාරීන් සහ සේවය අතහැර ගොස් ඇති නිලධාරීන්ගෙන් අයවිය යුතු ණය ශේෂය රු. 5,004,395කි. වර්ෂ 05 ක සිට වර්ෂ 20කට වැඩි කාල පරාසයක සිට අයවීම් හිඟව තිබුණු ශේෂ වල එකතුව රු. 1,297,832 ක් වූ අතර, එම හිඟවීම් ණය ශේෂ අයකර ගැනීමට ආරක්ෂක අමාත්‍යාංශය අපොහොසත් වී තිබුණි.
- (උ) 2020 අගෝස්තු 28 දිනැති අංක 02/2020 රාජ්‍ය මුදල් චක්‍රලේඛයේ 04 ඡේදය සියළුම ගණන් දීමේ නිලධාරීන් විසින් තම ආයතනයට පැවරී ඇති විෂයයන් හා කාර්යයන් අනුව ඉදිරි වර්ෂයේ පුනරාවර්ථන හා මූලධන වැඩසටහන් ක්‍රියාත්මක කිරීම සඳහා වන වාර්ෂික ප්‍රසම්පාදන සැලැස්ම ප්‍රවර්ධන වර්ෂයේ දෙසැම්බර් 10 දිනට පෙර සකස් කොට එහි පිටපතක් විගණකාධිපති වෙත යොමු කළ යුතු වුවද, අමාත්‍යාංශය හා එහි අධීක්ෂණය යටතේ වන ආයතනයන්ට අදාළ 2023 වර්ෂයේ ප්‍රසම්පාදන සැලැස්ම විගණනය වෙත ඉදිරිපත් කිරීම 2023 ඔක්තෝබර් දක්වා මාස 10 ක් ප්‍රමාදවී තිබුණි.
- (ඌ) 2023 නොවැම්බර් 30 දිනැති, රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 05/2023 හි 8.2 ඡේදය තවදුරටත් වාර්තාකළ යුතු වත්කම් තිබේනම් ඒවා නිසි පරිදි හඳුනාගෙන පිරිවැයට ගිණුම්ගතකළ යුතු වුවත්, 2021 මැයි 17 දිනට වැඩ නිම කර තිබුණු දැනට අමාත්‍යාංශය ස්ථාපිතකර ඇති ගොඩනැගිලි අංක 08 ට අදාළ පිරිවැය රු. 3,911,702,668 ක් ලෙස කොම්ප්‍රෝලර් ජනරාල් කාර්යාලයට වාර්තා කර ඇතත් මූල්‍ය ප්‍රකාශනවල දැක්වෙන ගොඩනැගිලි වටිනාකම තුළ මෙකී අංක 08 දරන ගොඩනැගිල්ලෙහි පිරිවැය ඇතුළත්කර නොතිබුණි.

2.5 තත්කාලීන අතුරු අග්‍රිම නිකුත් කිරීම හා පියවීම

- (අ) මුදල් රෙගුලාසි 371 (2) (ආ) ප්‍රකාරව කිසියම් නිශ්චිත කාර්යයක් සඳහා ලබාදෙන තත්කාලීන අතුරු අග්‍රිම අදාළ කාර්ය නිම කළ විගසම අග්‍රිම ලබාගත් නිලධාරියා විසින් පියවීමට කටයුතු කළ යුතු වුවත්, අවස්ථා 64 කදී විවිධ කාර්යයන් සඳහා ලබා දී තිබූ රු. 3,648,332 ක අත්තිකාරම් පියවීම දින 25 සිට දින 200 දක්වා කාල පරාසයක ප්‍රමාදයක් සහිතව සිදුකර තිබුණි.

- (ආ) 2016 අගෝස්තු 13 දිනැති රාජ්‍ය ගිණුම් වක්‍ර ලේඛ 250/2016 (i) ප්‍රකාරව ආපදා කළමනාකරණ අංශය විසින් බාහිර ආයතනයක් වෙත ලබාදී තිබුණු රු. 7,414,510 ක වැඩ අත්තිකාරම් මුදල්, වියදමක් ලෙස ගිණුම්ගතකර ඇතත් කුළු හා වැඩ අත්තිකාරම් ගිණුම හා කුළු හා වැඩ අත්තිකාරම් සංචිත ගිණුම් මගින් ගිණුම් තැබීමක් සිදු කර නොතිබුණි.

2.6 තැන්පතු

ආරක්ෂක අමාත්‍යාංශය විසින් පොදු තැන්පතු ගිණුම් 06 ක් පවත්වාගෙන ගොස් තිබුණු අතර එම ගිණුම් වලට අනුව 2023 දෙසැම්බර් 31 දිනට පැවති තැන්පතු ශේෂය. රු. 894,999,209 ක්වූ අතර තැන්පතු කාලය වර්ෂ 2 සිට වර්ෂ 7 දක්වා ශේෂ එකතුව රු.717,513,704 ක් විය. මු.රෙ.571 ප්‍රකාර ඉකුත් වූ සියළුම තැන්පතු නියාදනය කිරීම සඳහා සෑම අර්ධ වර්ෂයක් අවසානයේදීම මු.රෙ.570 හි දක්වා ඇති පරිදි ඉකුත් වූ සියළුම තැන්පතු පිළිබඳ ලැයිස්තුවක් පිළියෙල කළ යුතු වුවද, එක් එක් අංශ වලට අදාළ තැන්පතු ගිණුම් සම්බන්ධයෙන් එවැනි ලැයිස්තු පිළියෙල කර නොතිබුණි.

2.7 අවිධිමත් ගනුදෙනු

අමාත්‍යාංශය විසින් එළඹ තිබුණු සමහර ගනුදෙනු විධිමත් බවින් තොරවිය. නිරීක්ෂණය වූ එවැනි අවස්ථාවක් පහත දැක්වේ.

- (අ) මුදල් රෙගුලාසි 138 ප්‍රකාරව සහතික නොකළ ගනුදෙනු හා මුදල් රෙගුලාසි 139 ප්‍රකාරව ගෙවීම් සිදු නොකළ ගනුදෙනු -

ශීර්ෂ 103 යටතේ මූල්‍යනය වන ඇතැම් ආයතන විසින් මුදල් රෙගුලාසි 138 යටතේ බලය පැවරුණු නිලධාරියකු විසින් සහතික නොකළ ගනුදෙනු, මුදල් රෙගුලාසි 139 ප්‍රකාරව නිසි අධිකාරය නොලත් නිලධාරියකු විසින් ඒ ඒ ආයතනවල පවත්නා රාජ්‍ය නොවන සුභ සාධක අරමුදල් මගින් ගෙවීම් සිදුකර සැපයුම් හා සේවා ලබාගෙන තිබුණු අතර එසේ ගෙවීමෙන් අනතුරුව බලයලත් සහතික කිරීමේ හා ගෙවීමේ නිලධාරීන් විසින් වැයශීර්ෂ හරහා සුභසාධක අරමුදල් වෙත මුදල් ප්‍රතිපූරණය කිරීමේ අවිධිමත් ක්‍රමවේදයක් අනුගමනය කර තිබුණු බව නිරීක්ෂණය විය.

නියැදි පරීක්ෂාවේදී වැය විෂයයන් 19 කට අදාළ රු. 2,055,345 ක වියදම් විවිධ රාජ්‍ය නොවන සුභසාධක අරමුදල් වෙත ප්‍රතිපූරණය කර තිබුණි. වෙනත් ආයතනයක් විසින් ලබාගෙන ඇති භාණ්ඩ හා සේවා වෙනුවෙන් වියදම් ප්‍රතිපූරණය වීමක් සිදුවන බැවින් එම භාණ්ඩ හෝ සේවා නිසිපරිදි සැපයූ බවට හෝ මිලදී ගැනීමේදී රජයට අවම පිරිවැයක් දරන අයුරින් කටයුතු කළ බවට හෝ සැපයුම් කරු වෙත නියමිත මුදල ගෙවූ බවට සහතික වීමක් සිදු නොවන බව නිරීක්ෂණය විය.

3 මෙහෙයුම් සමාලෝචනය

3.1. කාර්යසාධනය

- (අ) ආරක්ෂක හමුදා මූලස්ථානය ඉදිකිරීම් ව්‍යාපෘතියේ ඉදිකිරීම් ප්‍රමාදය, ණයවර ලිපි විවෘත කිරීමේ ප්‍රමාදවීම ආදිය හේතුවෙන් අපේක්ෂිත කාලය තුළ කොන්ත්‍රාත් නිමකිරීමට නොහැකිවීම මත කොන්ත්‍රාත් කාලසීමාව දීර්ඝ කිරීමට සිදුව තිබුණු අතර සමාලෝචිත වර්ෂය අවසන් වනවිට එවැනි සැපයුම් කොන්ත්‍රාත්කරුවන් 02 දෙනෙකු විසින් රු. 837,497,744 ක් හා එක්සත් ජනපද ඩොලර් 3,675,029 ක් වූ කාලය දීර්ඝ කිරීමේ හිමිකම් පෑම් (Claims for EOT) 19 ක් ඉල්ලුම් කර තිබුණි.
- (ආ) ජාතික ආපදා සහන සේවා මෙහෙයුම් යටතේ ක්‍රියාත්මක නායයෑමෙන් නිවාස අහිමිවූ හා නාය යෑමේ අධි අවදානම් කලාපවල ජීවත්වන පවුල් එම ස්ථානවලින් ඉවත් කර ආරක්ෂිත ස්ථානයන්හි නැවත පදිංචි කිරීමේ වැඩසටහන යටතේ රජයේ මූල්‍ය ආධාර මත නිවාස ඉදි කර තිබූ දිස්ත්‍රික්ක 3ක පිහිටි නිවාස 205 ක් සඳහා ජල මූලාශ්‍ර නොමැතිකම හා දිස්ත්‍රික්ක 3ක පිහිටි නිවාස 82ක් සඳහා විදුලිය පහසුකම් නොතිබීම හේතුවෙන් එකතුව රු.344,400,000ක මූල්‍ය ආධාර ලබාගත් ප්‍රතිලාභීන් ඒම නිවාස වල පදිංචි වී නොතිබුණි. තවද එකතුව රු.15,900,000 ක ප්‍රතිලාභ ලබාගත් ප්‍රතිලාභීන් 17 දෙනෙකු විසින් එම නිවාසවල සහ ඉඩම්වල හිමිකම අත්හැරදමා තිබුණි.
- (ඇ) එසේම තවත් දිස්ත්‍රික්ක 05ක ඉහත වැඩසටහන යටතේ එකතුව රු.200,600,000 ක ප්‍රතිලාභ ලබාගත් ප්‍රතිලාභීන් 258 දෙනෙකු ප්‍රතිලාභ ලබාගත් අදියරට අදාළ කාර්යයන් ඉටුකිරීමකින් තොරව ඉදිකිරීම් කටයුතු අත්හැරදමා තිබුණු අතර එකතුව රු. 82,700,000ක ප්‍රතිලාභ ලබාගත් ප්‍රතිලාභීන් 90 දෙනෙකු ප්‍රතිලාභ ලබාගත් අදියරට අදාළ කාර්යයන් පමණක් ඉටුකර ඉදිකිරීම් කටයුතු අත්හැරදමා තිබුණි.
- (ඈ) ඉහත වැඩසටහන මගින් නිවසක් සහිත ඉඩමක් මිලදීගැනීම සඳහා එකතුව රු.9,600,000 ක ප්‍රතිලාභ ලබාගත් පුද්ගලයන් 06 දෙනෙකු විසින් එම මුදල් භාවිතාකර ඉඩම් මිලදී ගෙන නොතිබුණි.

3.1.1 සැලසුම් කිරීම

ආයතනයක ක්‍රියාකාරී සැලසුමක් තුළින් ඒ ඒ අංශ වලට වාර්ෂික ඇස්තමේන්තු මත වෙන්කෙරෙන රාජ්‍ය අරමුදල් ඒ ඒ ආයතනික අරමුණු ඉටුවන අයුරින් යෙදවෙන බවට, අපේක්ෂිත කාර්යයන් සැලසුම් කළ කාල සීමාවන් තුළ ක්‍රියාත්මක වන බවට හා එක් එක් ක්‍රියාකාරිත්වයේ ප්‍රගතිය හා ප්‍රතිඵල කාලීනව ඇගයීමට ලක්කළ හැකි බවට තහවුරු කෙරෙන පරිදි පිලියෙල කළයුතු වුවත් ආරක්ෂක අමාත්‍යාංශයේ ඇතැම් අංශ හා අමාත්‍යාංශය යටතේ ප්‍රතිපාදන සැලසෙන අනෙකුත් ආයතන ඉදිරිපත්කළ ක්‍රියාකාරී සැලසුම් ඒ ඒ අංශය වෙත පැවරෙන කාර්යභාරය නිසිලෙස හඳුනාගෙන නොතිබුණි.

3.2 ප්‍රසම්පාදනයන්

3.2.1 ත්‍රිවිධ හමුදාව සඳහා ආහාර ප්‍රසම්පාදනය

ත්‍රිවිධ හමුදාව සඳහා ආහාර ප්‍රසම්පාදනය ඇස්තමේන්තු කිරීම, ලංසු ඇගයීමේදී සාධාරණ වෙළඳපල මිලට ගැලපීම හා මිල සංශෝධනයන් ලබාදීම සම්බන්ධයෙන් පහත දුර්වලතා පැවතුණි.

(අ) ඇස්තමේන්තු කිරීම

2023 සැපයුම් වර්ෂය සඳහා ත්‍රිවිධ හමුදාවේ කඳවුරුගත සාමාජිකයන් 151,429 ක් වෙනුවෙන් අමු හා වියළි ආහාර සැපයීම සඳහා අමාත්‍යාංශය විසින් රු. බිලියන 96 ක වැය ඇස්තමේන්තුවක් මත ලංසු පිරිනමා තිබුණු අතර ත්‍රිවිධ හමුදා විසින් මෙම ආහාර ඇස්තමේන්තු සකස් කිරීම පිළිබඳව ඒකාකාර හා නිශ්චිත ක්‍රමවේදයක් අනුගමනය කර නොතිබුණු අතර විවිධ පදනම් මත ආහාර ඇස්තමේන්තු සකස් කර තිබුණි.

1. ශ්‍රී ලංකා යුධ හමුදාවේ පුද්ගලයකුගේ දෛනික සහල් අවශ්‍යතාවය ග්‍රෑම් 190ක් ලෙස සම්මතයක් පවත්වාගනු ලැබුවද ඇස්තමේන්තු සකස් කිරීමේදී ග්‍රෑම් 633ක් ලෙස ගණනය කර තිබුණු අතර එක් නාවික හමුදා සාමාජිකයෙකුගේ එක් දිනක ආහාර අවශ්‍යතාවය සහල් ,ධාන්‍ය, එළවළු, මස් ,මාළු සහ කරවල ඇතුළු ආහාර වර්ග 140 කින් කි.ග්‍රෑ. 27 යි ග්‍රෑම් 590 ක් බවට අනාත්වික හා අධි ඇස්තමේන්තුවක් සකස් කර තිබුණි.
2. ශ්‍රී ලංකා නාවික හමුදාවේ පූර්ව වර්ෂ දෙකක ඇස්තමේන්තුගත ආහාර ප්‍රසම්පාදන පිරිවැය හා තථ්‍ය පිරිවැය සැසඳීමේදී 2021 වර්ෂයේදී ඇස්තමේන්තුගත පිරිවැය, තථ්‍ය පිරිවැය මෙන් සියයට 128 ක්ද, 2022 වර්ෂයේදී ඇස්තමේන්තුගත පිරිවැය, තථ්‍ය පිරිවැය මෙන් සියයට 212 ප්‍රතිශතයකින්ද වැඩිවිය. ඒ අනුව 2022 වර්ෂයේදී තථ්‍ය පරිභෝජනය මෙන් දෙගුණයකට අධික ප්‍රමාණයකින් අධි ඇස්තමේන්තු ගත කර තිබුණි.
3. ඇස්තමේන්තු පිළියෙල කිරීමේදී පූර්ව වර්ෂයන්හි තථ්‍ය පරිභෝජනය පිළිබඳව නිසි අවධානය යොමුකර නිවැරදි ලෙස ඉදිරි ඇස්තමේන්තු සකස් කිරීමේ හැකියාව පැවතුනද ප්‍රසම්පාදන අස්ථිත්වය, ප්‍රසම්පාදන කමිටුව හෝ තාක්ෂණික ඇගයීම් කමිටුව විසින් ඇස්තමේන්තුවේ පවත්නා මෙම දුර්වලතාවයන් හඳුනාගෙන නොතිබුණි.
4. වාර්ෂික ආහාර අවශ්‍යතාව අධි තක්සේරුවීමෙන් මුළු පිරිවැය අධි තක්සේරුවීම, ඒ මත කාර්ය සාධන ඇපකර වටිනාකම ඉහල යාම ආදිය හේතුවෙන් කුඩා සහ මධ්‍ය පරිමාණයේ ව්‍යවසායකයින්ට මෙම ප්‍රසම්පාදනය සඳහා සහභාගිවීමේ හැකියාව අවමවීම හේතුවෙන් ප්‍රසම්පාදනයේ මූලික පරමාර්ථ වන තරගකාරිත්වය උපරිමවීම හා සමාන අවස්ථා ලබාදීම යන අරමුණු ඉටුකරගැනීම කෙරේ අහිතකරව බලපා තිබුණි.
5. එසේම ආහාර ප්‍රසම්පාදනයේදී ඇස්තමේන්තු සකස් කිරීමේදී අධි ඇස්තමේන්තු මත පදනම්ව කටයුතු කිරීමෙන් ආහාර නාස්තිවීම, අපතේයාම හෝ අවහානිතාවන්ට ලක්වීමේ ඉඩකඩ පවත්නා බවද, අධි

ඇස්තමේන්තු මත ප්‍රතිපාදන වෙන්කරවා ගැනීම රාජ්‍ය මූල්‍ය කළමනාකරණය කෙරෙහිද අහිතකරව බලපෑමක්ව තිබුණි.

(ආ) සාධාරණ වෙළෙඳපල මිල තීරණය කිරීම

ලංසු ඇගයීමේදී ආහාර ද්‍රව්‍යය සඳහා සාධාරණ මිලක් තීරණය කර එම මිල මත සියයට 10 ක උපරිමයක් වන පරිදි දිවයිනේ කුමන හෝ කඳවුරකට සැපයීම සඳහාම උපරිම මිල තීරණය කරන බවත් ඒ සඳහා හෙක්ටර් කොබ්බෑකඩුව ගොවි පර්යේෂණ ආයතනය හා සංඛ්‍යා ලේඛන දෙපාර්තමේන්තුව විසින් එක්රැස් කල මිලගණන් පිළිබඳ දත්ත හා ත්‍රිවිධ හමුදාවන් විසින් සිදුකරනු ලබන මිල සමීක්ෂණ පදනම් කරගත් බවට දක්වා තිබුණි. මෙම ක්‍රමවේදය තුල පහත දුර්වලතා නිරීක්ෂණය විය.

1. හඳුනාගත් සාධාරණ වෙළෙඳපල මිලට වඩා සියයට 22 සිට සියයට 103 දක්වා වැඩි මිලකට කොළඹ හා තදාසන්න ප්‍රදේශවල කඳවුරු 05 කට සහල් වර්ග සැපයීමට ලංසු පිරිනමා තිබීම.
2. එම කඳවුරු 05 සඳහා පරිප්පු, කරවල හා කිරිපිටි සැපයීම හඳුනාගත් සාධාරණ වෙළෙඳපල මිලට වඩා සියයට 42 සිට සියයට 102 දක්වා වැඩි මිලකට ලංසු පිරිනමා තිබීම.
3. මෙම ප්‍රසම්පාදනයට ආහාර අයිතම 618 ක් ඇතුළත්වන නමුත් භාණ්ඩ සංඛ්‍යාව 197 ක් සඳහා පමණක් සංඛ්‍යාලේඛණ දෙපාර්තමේන්තුව හා හෙක්ටර් කොබ්බෑකඩුව ගොවි කටයුතු පර්යේෂණ හා පුහුණු ආයතනය යන ආයතන වල මිලගණන් සලකා බලා තිබීම, භාණ්ඩ 322 ක සාධාරණ වෙළෙඳපල මිල තීරණය කිරීම ත්‍රිවිධ හමුදා විසින් හා සුපිරි වෙළෙඳසැල් ආශ්‍රිතව සිදුකර තිබීම, අයිතම 99 ක සාධාරණ වෙළෙඳපල මිල ලබාගත් ආකාරය අනාවරණය නොවීම ආදිය හේතුවෙන් සාධාරණ වෙළෙඳපල මිලගණන් නියෝජනය වීම පිළිබඳව විගණනයේදී සැඟමකට පත්විය නොහැකි විය.

3.2.2 ආරක්ෂක මූලස්ථාන ඉදිකිරීම් ව්‍යාපෘති ප්‍රසම්පාදනයන්

(අ) ඇස්තමේන්තුගත පිරිවැය රු. මිලියන 876.84 ක් වූ ආරක්ෂක මූලස්ථාන ඉදිකිරීම් ව්‍යාපෘතියේ ගොඩනැගිලි 03ක ගෙබිම හා පැන්ට්‍රි මතුපිට ග්‍රැනයිට් ටයිල් සපයා සවි කිරීමේ කාර්යය, ප්‍රසම්පාදන කාර්යයන් 03 ක් ලෙස බණ්ඩනය කර ලංසු කැඳවා තිබුණු අතර එම කොන්ත්‍රාත් ත්‍රිත්වය එක් කොන්ත්‍රාත්කරුවකු වෙත පිරිනමා තිබුණි.

ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 3.12 ප්‍රකාරව ලංසුකරුගේ මූල්‍ය, තාක්ෂණික, නිෂ්පාදන, කාර්යසාධන, ප්‍රමිතීන් පිළිබඳ පූර්ව සුදුසුකම් ඇගයීමට ලක්කළ යුතු වුවත් රු. මිලියන 927.66 ක්වූ කොන්ත්‍රාත් කාර්යයන් තුනක් එකවර ඉටුකිරීම සඳහා ලංසුකරුගේ තාක්ෂණික, මූල්‍ය හා මානව සම්පත්, උපකරණ ධාරිතාවයන් හා හැකියාවන් පිළිබඳව විධිමත් ඇගයීමක් සිදුකර නොතිබුණු අතර 2023 දෙසැම්බර් 31 දින වනවිටත් වැඩ අවසන් කර නොතිබුණි.

(ආ) ආරක්ෂක මූලස්ථාන ඉදිකිරීම් ව්‍යාපෘතියේ අංක 03 හි 04 ගොඩනැගිලි සඳහා අඩු චෝල්ටීය ඉලෙක්ට්‍රොනික පද්ධතියක් නිර්මාණය කර සපයා සවි කිරීමේ කාර්යය, කොන්ත්‍රාත් කාර්යයන් දෙකක්

ලෙස ලංසු කැඳවා තිබුණු අතර එම කොන්ත්‍රාත් ද්විත්වය එක් කොන්ත්‍රාත්කරුවකු වෙත පිරිනමා තිබුණි. තවද, ප්‍රසම්පාදන මාර්ගෝපදේශ 3.12 අනුව කොන්ත්‍රාත් කිහිපයක් එකවර ඉටුකිරීම සඳහා ලංසුකරුගේ තාක්ෂණික, මූල්‍ය හා මානව සම්පත් ධාරිතාවය ඇගයීම් කල යුතු වුවද, එකඟ වූ මුළු කොන්ත්‍රාත් වටිනාකම රු. මිලියන 642 ක සැපයුම් සේවාවන් එකවර ඉටු කිරීම සඳහා තෝරා ගත් ලංසුකරු වෙත එකී සුදුසුකම් පවතීද යන්න පිළිබඳව පූර්ව සුදුසුකම් ඇගයීමට ලක්කර නොතිබුණි.

4. මානව සම්පත් කළමනාකරණය

4.1 අනුයුක්ත කාර්ය මණ්ඩලය, තරා කාර්ය මණ්ඩලය

සේවක වර්ගය	අනුමත සංඛ්‍යාව	තරා සංඛ්‍යාව	පුරප්පාඩු සංඛ්‍යාව	අතිරික්ත සංඛ්‍යාව
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ආරක්ෂක අමාත්‍යාංශය				

ජ්‍යෙෂ්ඨ මට්ටම	92	64	28	
තෘතීයික මට්ටම	14	09	5	-
ද්විතීයික මට්ටම	338	284	58	04
ප්‍රාථමික මට්ටම	161	134	27	-
අනියම් / කොන්ත්‍රාත්	-	18	-	
එකතුව	605	490	118	04
රාජ්‍ය බුද්ධි සේවය				
ජ්‍යෙෂ්ඨ මට්ටම	44	34	10	-
තෘතීයික මට්ටම	143	109	34	
ද්විතීයික මට්ටම	2,179	2,100	79	
ප්‍රාථමික මට්ටම	69	44	25	-
අනියම් / කොන්ත්‍රාත්	-	08-	-	08
එකතුව	2,435	2,295	148	08

පහත නිරීක්ෂණයන් කෙරේ.

- (අ.) අමාත්‍යාංශයේ තනතුරු 118 ක් පුරප්පාඩුව පැවති අතර ඉන් තනතුරු 28 ක් ජ්‍යෙෂ්ඨ මට්ටමේ තනතුරු විය.
- (ආ) කළමනාකර සේවා චක්‍රලේඛ අංක 4/2017 අනුව සෑම කාර්තුවක් අවසානයේදීම තත්‍ය කාර්ය මණ්ඩල තොරතුරු කළමනාකරණ සේවා දෙපාර්තමේන්තුවට ඉදිරිපත් කළ යුතු වුවත් උක්ත චක්‍රලේඛය පරිදි අමාත්‍යාංශය කටයුතු කර නොතිබුණි.



ජේ. සුනිල් ශාන්ත

නියෝජ්‍ය විගණකාධිපති

විගණකාධිපති වෙනුවට

පිටපත : අධ්‍යක්ෂ ජනරාල් - රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව

Chapter

4

Performance Indicators

4.1 Performance Indicators (Based on the Action Plan)

Specific Indicators	Actual output as a percentage of the expected output		
	100%-90%	75%-89%	50%-74%
Administration Division			
Number of local training programs provided for officials of the Ministry	-	-	50%
Number of lands distributed to war heroes	-	75%	
Defence Division			
Recruitment, promotion and retirement of the officers of the three armed forces	100%	-	-
Determination of the optimum staff requirements for the three armed forces, making necessary interventions	100%	-	-
Development of national security policies and strategies	100%	-	-
Preparation and updating of schemes of recruitment for the tri-forces	100%	-	-
Calling of officers and non-commissioned officers from secondary service to active duty	100%	-	-
Approval of foreign leave of officers and non-commissioned officers of the tri- forces	100%	-	-
Grant of security clearances	100%	-	-
Issuance of security clearances for goods to be imported / exported or re-exported that had been restricted for security reasons	100%	-	-
Issuance of vehicle permits on a concessional basis to the qualified officers of the Ministry of Defence and the institutes under the Ministry.	100%	-	-
Granting approvals for maintenance, purchase of vessels/ships and aircrafts, equipment, related to the three armed forces.	100%	-	-
Intervene in providing clearances for import license for the purchases and supplies in armed services	100%	-	-
Carrying out policy work related to foreign credit schemes and grants	100%	-	-
Carrying out policy and administrative affairs related to United Nations Peacekeeping Operations	100%	-	-
New recruitment and creation of new posts for General Sir John Kotelawala Defence University and University Hospital.	100%	-	-
Approvals given for policy decisions taken on behalf of General Sir John Kotalawala Defence University and University Hospital and theirs administrative activities.	100%	-	-
Agreements signed with foreign countries on behalf of General Sir John Kotelawala Defence University and University Hospital.	100%	-	-

Specific Indicators	Actual output as a percentage of the expected output		
	100%-90%	75%-89%	50%-74%
New recruitments and creation of new posts for Defence Services Command and Staff College.	100%	-	-
Approvals given for policy decisions taken on behalf of Defence Services Command and Staff College and its administrative activities.	100%	-	-
Agreements signed with foreign countries on behalf of Defence Services Command and Staff College	100%	-	-
Recommendations for security clearance and visa facilities for foreign students and their family members attending courses at the Defence Services Command and Staff College.	100%	-	-
Recommendations/approvals given for proper conduct of courses in Defence Services Command and Staff College.	100%	-	-
Approvals given for policy decisions taken on behalf of the National Defence Academy and its administrative activities.	100%	-	-
Agreements entered into with foreign countries on behalf of the National Defence Academy and security clearances granted to foreign students and their family members.	100%	-	-
Recommendations for visa facilities at the National Defence Academy	100%	-	-
Recommendations/approvals given for the proper conduct of courses in the National Defence Academy	100%	-	-
Supervision, regulation and management of National Hydrological Council and National Hydrological Office	100%	-	-
Making policy decisions related to the provision of office equipment and services required by the National Hydrological Office	100%	-	-
Obtaining necessary assistance and training opportunities from foreign countries for national security activities of Sri Lanka	100%	-	-
Policy decisions and administrative decisions regarding security guards and consultants	100%	-	-
Intervention to get training opportunities from allied countries	100%	-	-
Submission of nominations for overseas training opportunities	100%	-	-
Establishing necessary policies for payments to dependents of those who died on duty and retired on medical grounds	100%	-	-
Making necessary arrangements for awards of medals to eligible service personnel	100%	-	-
Approval of special compensation to be given instead of wages and allowances to widows on remarriage	100%	-	-
Granting approval to extend entitlement to pay and allowances till the age of 26 years for children who have completed 18 years of age of military personnel who died on duty	100%	-	-

Specific Indicators	Actual output as a percentage of the expected output		
	100%-90%	75%-89%	50%-74%
Dealing with complaints made against the Armed Forces by the Parliamentary Public Petitions Committee, the Human Rights Commission and other government institutions	100%	-	-
Providing relief requested under existing provisions for grievances referred by service personnel	100%	-	-
Activities and monitoring of new MoUs with foreign states	100%	-	-
Establishing international cooperation on human trafficking and monitoring the implementation of applicable Acts and laws	100%	-	-
Accounts and Finance Division			
Forecasting and applying for financial needs	100%	-	-
Preparation of bank reconciliation reports	100%	-	-
Verification and certification of vouchers	100%	-	-
Maintenance of expenditure ledger and cash books	100%	-	-
Preparation and submission of monthly account summaries	100%	-	-
Balancing the cash book and expenditure ledger and reconciling with the treasury printouts	100%	-	-
Answering audit queries	100%	-	-
Making payments for vouchers	95%	-	-
Planning Division			
Preparation of Action Plan	100%	-	-
Preparation of progress report and submission to Parliament	100%	-	-
Preparation of the Performance Report of the Ministry of Defence and tabling in Parliament	100%	-	-
Approving annual reports and performance reports of other institutions under the Ministry and making arrangements for them to be tabled in Parliament	100%	-	-
Achieving the Sustainable Development Goals	-	85%	-
Presenting the progress of large-scale development projects	100%	-	-
Preparation of budget estimates	100%	-	-
Conducting progress review meetings	100%	-	-
Civil Defence and Development Division			
Issuance and renewal of firearms licences	-	85%	-
Issuance and Approval of Explosives Permits / Permits	100%	-	-
Licensing of ships carrying dangerous containers	100%	-	-
Issuance of permits for maritime security operations	100%	-	-

Specific Indicators	Actual output as a percentage of the expected output		
	100%-90%	75%-89%	50%-74%
Disaster Management Division			
Understanding disaster risk	-	85%	-
Strengthening disaster risk management activities	100%	-	-
Investing in disaster resilience	-	84%	-
Enhancing preparedness for better rebuilding.	-	86%	-
Technical Division			
Defence Headquarters Replacement Project		86.04%	-
Strategic Communications Network Project		-	71.4%
Parliamentary Affairs and Policy Division			
Reporting to Parliament on functions related to the scope of the Ministry of Defence	100%	-	-
Submission of observations related to the scope of Defence to the Cabinet for Cabinet Memoranda	100%	-	-
Dealing with the acquisition/taking over of land required by the Ministry of Defence and the institutions including the three armed forces under the Ministry.	-	85%	
Providing and updating necessary information and data on policy matters related to the scope of the Ministry	92%	-	-
Dealing with public requests and grievances related to land acquisitions.	92%	-	-
Defence Services Division			
Drafting of Acts, amendment of Acts and preparation of Cabinet Memoranda relating to institutions supervised under the Division.	-	75%	-
Supervise, review progress and facilitate the activities of Ranaviru Seva Authority.	100%	-	-
Providing necessary approvals for the recruitment activities for the positions of the National Authority for the Implementation of the Chemical Weapons Convention, the activities related to foreign official tours and the settlement of bills.	100%	-	-
Providing necessary approvals and conducting supervision for projects related to the development of modern technical equipment by the Center for Defence Research and Development.	100%	-	-
Monitoring and progress review of the four-storey student dormitory building of Colombo Defence Services College.	-	80%	-
Monitoring and progress review of the three-storied public amenities building under construction at Kurunegala Defence Services College.	-	79%	-
Carrying out all recruitments of Institute of National Security Studies, and granting approval for the settlement of bills for various programs.	100%	-	-

Specific Indicators	Actual output as a percentage of the expected output		
	100%-90%	75%-89%	50%-74%
Furnishing the applications recommended and forwarded by the respective Welfare Directors for the grades from Grade 02 to G.C.E. (A/L) in Defence Service Colleges to the Director of Defence Service Colleges.	100%	-	-
Duties and follow-up on complaints, appeals received in relation to Defence Service Colleges.	100%	-	-
Office of the Military Liaison Officer			
Taking measures on security in the Ministry of Defence	100%	-	-
Providing the instructions given by the Secretary of Defence to the Chief of Defence Staff, Commanders of the three armed forces and the Inspector General of Police under various circumstances in the country.	100%	-	-
Resolve issues related to security advisors employed in foreign embassies and other necessary coordination	100%	-	-
Provision of security clearances to personnel of the three armed forces working in the Ministry of Defence	100%	-	-
Grant of ministerial approval for tri-forces functions/parades.	100%	-	-
Provision of tri-force Bands	95%	-	-
Projects funded by the tri-forces	100%	-	-
Grant permission for filming/photographing at places of importance	95%	-	-
Granting permission for use of uniforms/equipment of tri-forces for teledramas, commercials, films	100%	-	-
Granting permission for the officers and other ranks of the armed forces to participate in civil functions wearing the uniform of the tri-forces	100%	-	-
Participation of three armed forces personnel in government-sponsored Shramadana programs	100%	-	-
Coordinating and arranging visits of foreign delegations/ foreign military delegations	100%	-	-
Providing assistants for state functions attended by the Honorable President	100%	-	-
Addressing issues related to disaster management in liaison with Disaster Management Centers and the tri-forces	100%	-	-
Providing security clearances for foreign officials in foreign missions	100%	-	-
Granting security clearances to foreign military aircraft and naval vessels	100%	-	-
Responding to requests from various Ministries/Departments for services from the tri-forces	100%	-	-
Granting security clearances to provide customs clearances for various goods, aircrafts, naval parts	100%	-	-

Specific Indicators	Actual output as a percentage of the expected output		
	100%-90%	75%-89%	50%-74%
Providing security clearances for import and export of water scooters, jet skis	100%	-	-
Grant of approval for shipment of war warehouses	100%	-	-
Granting permission for travel to Airports/ Ports/ Military Complexes/ High Security Zones	100%	-	-
Coordinating diplomatic meetings with military personnel/ government officials	100%	-	-
Coordinating the provision of three armed forces troops to religious places and government institutions	100%	-	-
Coordinating the repatriation of fishermen, illegal immigrants, drug traffickers, etc.	100%	-	-
Granting approval for the takeoff of unmanned aircraft	95%	-	-
Granting permission for the officers of the three armed forces to appear before the media or make statements to the media	100%	-	-
Granting permission for fishing, surveying, swimming and nautical activities on the beaches specially reserved for those activities	95%	-	-
Supervising and coordinating the construction project of Sandhiru Saya Stupa	100%	-	-
Perform additional duties as assigned by the Secretary of Defence	100%	-	-
Internal Audit Division			
Ministry of Defence	97.22%	-	-
Administrative Division	95%	-	-
Transport Division	100%	-	-
Procurement Division	90%	-	-
Salary Division	100%	-	-
Loans and Advances Division	100%	-	-
Capital and Recurrent, Stores	100%	-	-
Finance Division	95%	-	-
Revenue and Asset Management Division	95%	-	-
Payment Division	100%	-	-
Civil Security Division		75%	-
Sri Lanka Army	100%	-	-
Sri Lanka Navy	90%	-	-
Sri Lanka Air Force	100%	-	-
Sir John Kotelawala Defence University	95%	-	-
Civil Security Department	100%	-	-
Sri Lanka Coast Guard	100%	-	-

Specific Indicators	Actual output as a percentage of the expected output		
	100%-90%	75%-89%	50%-74%
Project for construction of tri-forces headquarters	95%	-	-
National Cadet Corps	100%	-	-
Api Wenuwen Api Fund/Dighawapi Project Fund/Sandhirusaya Project Fund for Abi	100%	-	-
Defence Services Command and Staff College	100%	-	-
Veterans Services Authority	100%	-	-
Rakna Arakshaka Lanka Limited	100%	-	-

Chapter

5

Performance of the Achieving Sustainable Development Goals

5.1 Identified Sustainable Development Goals – 2023

Target	Goal	Achievement Indicators	Progress of the achievement		
			0% - 49%	50% - 74%	75% - 100%
1. Eradication of all forms of poverty everywhere	Recognition of disaster risk	<ul style="list-style-type: none"> Parties who are aware and trained in disaster risk Number of capacity development programmes and workshops conducted, awareness of all parties including general public, preparation of training and preparedness plans. Developed multi-hazard risk profiles and landslide risk profiles and completed preparedness plans 		✓	✓
11. Making cities and settlements compact, safe, stable and sustainable	Strengthening disaster risk control for disaster risk management	<ul style="list-style-type: none"> Parties adapted to the concept of disaster risk reduction Revised and enforced Disaster Management Act Revised and published National Disaster Management Policy The ratified National Building Research Organization Act Number of buildings tested 		✓ ✓ ✓ ✓	✓
13. Taking prompt action against climatic changes and its impact	Promoting disaster preparedness for effective response and better recovery, rehabilitation, and reconstruction	<ul style="list-style-type: none"> Identified extreme climate conditions scenario analysis report Prepared initial data Number of skill development program, workshops, and assessment reports Number of programs, projects and activities identified, planned and implemented and followed up Improved existing weather forecasting accuracy and further strengthened existing disaster early warning system 	✓	✓	✓ ✓ ✓

5.2 Achievements and challenges in achieving the Sustainable Development Goals

In order to achieve the sustainable development goals, awareness was raised among the affiliated institutions and officials of the Ministry, and the Sustainable Development Strategic Plan was completed and handed over to the Sustainable Development Council. Annual progress will be reported where necessary.

Chapter

6

Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Actual Cadre	Vacancies / (Excess)
Senior	71	51	20
Tertiary	09	07	2
Secondary	273	231	42
Primary	125	106	19

6.2 State briefly how the human resource shortage or excess has affected the performance of the entity.

There is a human resource shortage in the Ministry of Defence and it is essential to take measures to fill the human resource shortage. The Ministry of Defence is experiencing a significant shortage of human resources, impacting its operational efficiency and effectiveness. Addressing this shortage will greatly enhance the institution's performance.

6.3 Human Resource Development

Name of the Programme	Number of employees trained	Programme duration	Total Investment Rs.		Nature of the Programme (Local/Foreign)	Output/Acquired knowledge
			Local	Foreign		
Providing Tamil language course to senior/tertiary level officers within the Ministry.	13	200 hours	150,000		Local	Development of institutionall effectiveness through the improvement of knowledge and skills of officers
Providing Tamil language course to secondary level officers in the Ministry. (second stage)	110	150 hours	112,500		Local	Development of institutionall effectiveness through the improvement of knowledge and skills of officers
Training Program on Payroll Management System	05	03 days	90,000.00	-	Local	Improvement of workplace productivity using Payroll Management System

Name of the Programme	Number of employees trained	Programme duration	Total Investment Rs.		Nature of the Programme (Local/Foreign)	Output/Acquired knowledge
			Local	Foreign		
Training program conducted by Department of Pensions	16	01 day	-	-	Local	Development of institutionall effectiveness through the improvement of knowledge and skills of officers

Chapter

7

Compliance Report

No	Applicable Requirement	Status of Compliance (Complied with / Not Complied with)	Brief Explanation for Non-compliance	Corrective measures proposed to avoid Non-compliance in future
1. Following financial statements/accounts have been presented on the due date				
1.1.	Annual financial statements	Complied with	-	-
1.2.	Advances to Public Officers Account	Complied with	-	-
1.3.	Business and Production Advance Account (Commercial Advance Account)	Complied with	-	-
1.4.	Stores Advance Account	Complied with	-	-
1.5.	Special Advance Account	Complied with	-	-
1.6.	Others		-	-
2. Maintenance of Books and Registers (F.R.445)				
2.1.	Maintenance of the Register of Fixed Deposit in an updated manner as per the Public Administration Circular No. 267/2018	Complied with	-	-
2.2.	Maintenance of Personal Emolument Register / Cards in an updated manner	Complied with	-	-
2.3	Maintenance of Audit Query Register in an updated manner.	Complied with	-	-
2.4	Maintenance of Internal Audit Report Register in an updated manner.	Complied with	-	-
2.5.	Preparation and presentation of all the accounts summaries (CIGAS) to the General Treasury on the due date.	Complied with	-	-
2.6.	Maintenance of Cheques and Money Order Register in an updated manner.	Complied with	-	-
2.7.	Maintenance of Inventory Register in an updated manner.	Complied with	-	-
2.8.	Maintenance of Stock Register in an updated manner.	Complied with	-	-
2.9.	Maintenance of Losses and Damages Record in an updated manner.	Complied with	-	-

No	Applicable Requirement	Status of Compliance (Complied with / Not Complied with)	Brief Explanation for Non-compliance	Corrective measures proposed to avoid Non-compliance in future
2.10.	Maintenance of Register of Liabilities in an updated manner.	Complied with	-	-
2.11.	Maintenance of Counterfoil book in an updated manner (GA – N20).	Complied with	-	-
3. Delegation of Functions for Financial Control (F.R.135)				
3.1.	Delegation of Functions for Financial Control (F.R.135)	Complied with	-	-
3.2.	Delegation of financial powers within the entity	Complied with	-	-
3.3.	Raising awareness within the entity of the delegation of financial powers	Complied with	-	-
3.4.	In accordance with Public Accounts Circular No. 171/2004 dated 11.05.2014, working under the control of accountants in using the government payroll software package	Complied with	-	-
4. Preparation of Annual Plans				
4.1.	Preparation of Annual Action Plan	Complied with	-	-
4.2	Preparation of Annual Procurement plan	Complied with	-	-
4.3	Preparation of Annual Internal Audit Plan	Complied with	-	-
4.4	Preparation and submission of the annual estimate to the National Budget Department (NBD) on due date	Complied with	-	-
4.5	Submission of the Annual Cash Flow Statement to Department of Treasury Operations on due date	Complied with	-	-
5. Audit Queries				
5.1	Answering all audit queries by the date fixed by the Auditor General	Complied with	-	-
6. Internal Audit				
6.1	In terms of F.R.134 (2) DMA/1-2019, preparation of Internal Audit Plan following discussions with the Auditor General at the beginning of the year .	Complied with	-	-

No	Applicable Requirement	Status of Compliance (Complied with / Not Complied with)	Brief Explanation for Non-compliance	Corrective measures proposed to avoid Non-compliance in future
6.2	Answering queries in every internal audit report within a period of one month.	Complied with	-	-
6.3	Submission of copies of all internal audit reports to the Management Audit Department as per subsection 40(4) of the National Audit Act No. 19 of 2018.	Complied with	-	-
6.4	Submission of copies of all internal audit reports to the Auditor General in terms of Financial Regulation 134 (3)	Complied with	-	-
7. Audit and Management Committees				
7.1	Conduct of at least 04 Audit and Management Committees within the relevant year in terms of DMA Circular No.1-2019.	Complied with	-	-
8. Assets Management				
8.1.	Submission of information on the purchase and disposal of assets to Office of the Comptroller General in terms of Paragraph 07 of the Assets Management Circular No.01/2017.	Complied with	-	-
8.2.	In terms of Paragraph 13 of the above circular, appointment of an appropriate officer for coordinating the implementation of provisions of the aforesaid circular, and reporting information of that officer to the Comptroller General's Office	Complied with	-	-
8.3.	To conduct verification of stores in terms of Public Finance Circular No.05/2016 and submit relevant reports to the Auditor General on the due date.	Complied with	-	-
8.4.	Making other recommendations with regard to shortages and excesses revealed from the annual	Complied with	-	-

No	Applicable Requirement	Status of Compliance (Complied with / Not Complied with)	Brief Explanation for Non-compliance	Corrective measures proposed to avoid Non-compliance in future
	verification of stores within the timeline fixed in the circular..			
8.5.	Disposal of condemned items as per F.R.772	Complied with	-	-
9. Vehicle Management				
9.1.	Preparation of Daily Running Charts and monthly summary reports for pooled vehicles and submission to the Auditor General on the due date.	Complied with	-	-
9.2.	Disposal of condemned vehicles within a period of less than 6 months from the time they became condemned.	Complied with	-	-
9.3.	Maintenance of log books of vehicles in an updated manner.	Complied with	-	-
9.4.	Taking action in terms of F.R. 103,104,109 and 110 regarding vehicle accidents.	Complied with	-	-
9.5.	Re-checking the fuel consumption of vehicles in terms of provisions in Paragraph 3.1 of the Public Administration Circular No.2016/30 dated 29.12.2016.	Complied with	-	-
9.6.	Transfer of absolute rite of log books of leased vehicles at the end of the period of lease.	Complied with	-	-
10. Bank Accounts Management				
10.1.	Preparation, certification and submission of bank reconciliation statements to the Audit on the due date.	Complied with	-	-
10.2.	Settlement of dormant bank accounts brought forward during the year under review or from previous years.	Complied with	-	-
10.3.	Taking action in terms of Financial Regulations regarding the balances to be adjusted and revealed form the bank reconciliation statements, and	Complied with	-	-

No	Applicable Requirement	Status of Compliance (Complied with / Not Complied with)	Brief Explanation for Non-compliance	Corrective measures proposed to avoid Non-compliance in future
	settling such balances within a period of one month.			
11. Utilization of Provisions				
11.1.	Incurring expenditure in a manner not to exceed the limits of provisions.	Complied with	-	-
11.2.	In terms of F.R.94(1), to incur commitments so as not to exceed the limits of the provisions that remained after utilization of provisions made.	Complied with	-	-
12. Advances to Public Officers Accounts				
12.1.	Compliance with the limits	Complied with	-	-
12.2.	Conduct of age analysis on the outstanding loan balances	Complied with	-	-
12.3.	Settling outstanding loan balances that continued to exist for more than a period of one year.	Complied with	-	-
13. General Deposit Account				
13.1.	Taking action in terms of F.R.571 regarding lapsed deposits.	Complied with	-	-
13.2.	Maintenance of control account for the General Deposit Account in an updated manner.	Complied with	-	-
14. Imprest Account				
14.1.	Remittance of cash book balance at the end of the year under review to the Department of Treasury Operations.	Complied with	-	-
14.2.	Settlement of ad hoc sub imprest within a period of one month from the completion of the relevant purpose in terms of F,R.371.	Complied with	-	-
14.3.	Issuance of ad hoc sub imprests so as not to exceed the approved limit in terms of F,R.371.	Complied with	-	-
14.4.	Comparison of the balance of the Imprest Account with the Treasury books monthly	Complied with	-	-

No	Applicable Requirement	Status of Compliance (Complied with / Not Complied with)	Brief Explanation for Non-compliance	Corrective measures proposed to avoid Non-compliance in future
15. Revenue Account				
15.1.	Making repayments from the generated income in terms of relevant regulations.	Complied with	-	-
15.2.	Credit of the collected revenue directly to the revenue without crediting to the deposit account.	Complied with	-	-
15.3.	Submission of Returns of Arrears of Revenue to the Auditor General in terms of F.R.176.	Complied with	-	-
16. Human Resource Management				
16.1.	Maintenance of staff within the limit of approved cadre.	Complied with	-	-
16.2.	Providing duty list to every member of the staff in writing	Complied with	-	-
16.3.	Submission of all the reports to the Management Services Department in terms of MSD Circular No.04/2017 dated 20.09.2017.	Complied with	-	-
17. Provision of information to the public				
17.1.	Appointment of Information Officer in terms of Right to Information Act and regulations, and maintenance of register for giving information in an updated manner.	Complied with	-	-
17.2.	Information of the entity has been provided through its website and facilities have been made available to express compliments/complaints of the general public either through the website or other options.	Complied with	-	-
17.3	Submission of reports twice a year or once a year in terms of sections 08 and 10 of the Right to Information Act.	Complied with	-	-
18. Implementation of Citizen Charter				
18.1.	Formulation and implementation of a citizen/client charter in terms of Ministry of Public Administration	Complied with	-	-

No	Applicable Requirement	Status of Compliance (Complied with / Not Complied with)	Brief Explanation for Non-compliance	Corrective measures proposed to avoid Non-compliance in future
	and Management Circular No.05/2008 and 05/2008(1)			
18.2.	Preparation of a system to monitor and evaluate the formulation and implementation of citizen/client charter as per Paragraph 2.3 of the aforementioned circular.	Complied with	-	-
19. Preparation of Human Resources Plan				
19.1.	Preparation of a human resource plan based on the format appeared in Annexure 02 of the Public Administration Circular No.02/2018 dated 24.01.2018	Complied with	-	-
19.2.	Ensuring a training opportunity of at least not less than 12 hours per year for each member of the staff within the human resource plan.	Complied with	-	-
19.3.	Signing annual performance agreements for entire staff based on the format given in Annexure 01 of the aforementioned circular.	Not complied with	While amending Paragraph 1 of the Public Administration Circular No.2/2018 by the Letter of the Secretary to the Ministry of Public Administration, Home Affairs, Provincial Council and Local Government dated 30.11.2023 in addition to the aforementioned Public Administration Circular No.02/2018(1)	

No	Applicable Requirement	Status of Compliance (Complied with / Not Complied with)	Brief Explanation for Non-compliance	Corrective measures proposed to avoid Non-compliance in future
			dated 24.01.2018 titled "Human Resource Development in the Public Sector", it has been stated that signing of annual performance agreements is no longer needed.	
19.4	Appointment of a senior officer assigning the responsibility of the preparation of Human Resources Plan, development of capacity development programmes and implementation of skills development programmes	Complied with	-	-
20. Response to the Audit Paragraphs				
20.1.	Rectification of deficiencies pointed out by the Audit paragraphs issued by the Auditor General for the preceding year.	Complied with	-	-