



ANNUAL PERFORMANCE REPORT – 2023

DEPARTMENT OF SRI LANKA COAST GUARD

HEAD NUMBER 325

ANNUAL PERFORMANCE REPORT FOR THE YEAR 2023
THE DEPARTMENT OF SRI LANKA COAST GUARD
EXPENDITURE HEAD NUMBER 325

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DIRECTOR GENERAL'S MESSAGE



The Sri Lankan Coast Guard (SLCG) is committed to maintain unity and territorial integrity by ensuring the security of the oceanic zone, coastal area, local waters and deep seas of Sri Lanka with the theme of "Susadi Sayurak".

The SLCG is divided into four Coast Guard Regions covering the entire island for administrative convenience. Consisting of institutions, detachments, stations, life-saving training school, advanced training center, life-saving watch-towers and fishing monitoring points covering the coastline. SLCG Consist of four commissioned ships ten fast-attack patrol boats and small craft which are responsible to provide local maritime Security in the region.

We have well recognizing expectation & responsibilities of our department & SLCG has tucilitated Furthermore, it will be constantly committed to protect the marine ecological system in case of ship and vessel fires, oil spills and oil spills at sea. It is notable for rescuing the people affected by natural calamities, providing relief, providing direct contribution to the dengue control process and performing active duties as a department in public duties. Local and foreign tourists are protected by the lifeguards scattered all over the island, and the natural environment is also protected by carrying out a great mission for the breeding of turtle hatchlings and the protection of marine life.

In the past years, Sri Lanka had to face many challenges both domestically and abroad. In the challenging times faced by the country and the nation, the Coast Guard Department has recognized its responsibilities and acted as strength. The Department of Coast Guard has provided its services directly and indirectly to the sectors of agriculture, fisheries and services. I pray that all the coast guard personnel who are giving their services for the advancement of the department will have strength and courage at the moment when the coast guard department will fully support the effort to rebuild the country even in this difficult period, and contribute to the preparation of the performance report of the coast guard department of Sri Lanka. I would like to express my gratitude to all the Coast Guard personnel.

P VITHANA, USP, ndu
Rear Admiral
Director General – Sri Lanka Coast Guard

Chapter 1 - Institutional Profile/ Executive Summary

1.1 Introduction

The Department of Sri Lanka Coast Guard (SLCG) was established after enacting the Coast Guard Act No. 41 of 2009 by the Sri Lanka Parliament on 09th December 2009 in order to ensure the protection of life and property at sea, enforcement of national jurisdiction in the maritime zones and awareness towards dangers to ocean resources round the clock. SLCG being a law enforcement agency at sea has been empowered with legal authority to search and arrest ships, craft and personnel engaged in illegal activities in all maritime zones of Sri Lanka and on the high seas. SLCG was ceremonially established on 03rd March 2010 and rapid progress was made during past years.

1.2 Vision, Mission, and Objectives of the Institution

- a. **Vision:** Achieve a peaceful maritime environment whilst protecting the national interests.
- b. **Mission:** Ensure the security, safety and serenity of the maritime environment whilst enforcing the law at sea. Coast Guard is further committed towards the sustainable management and development of maritime resources.

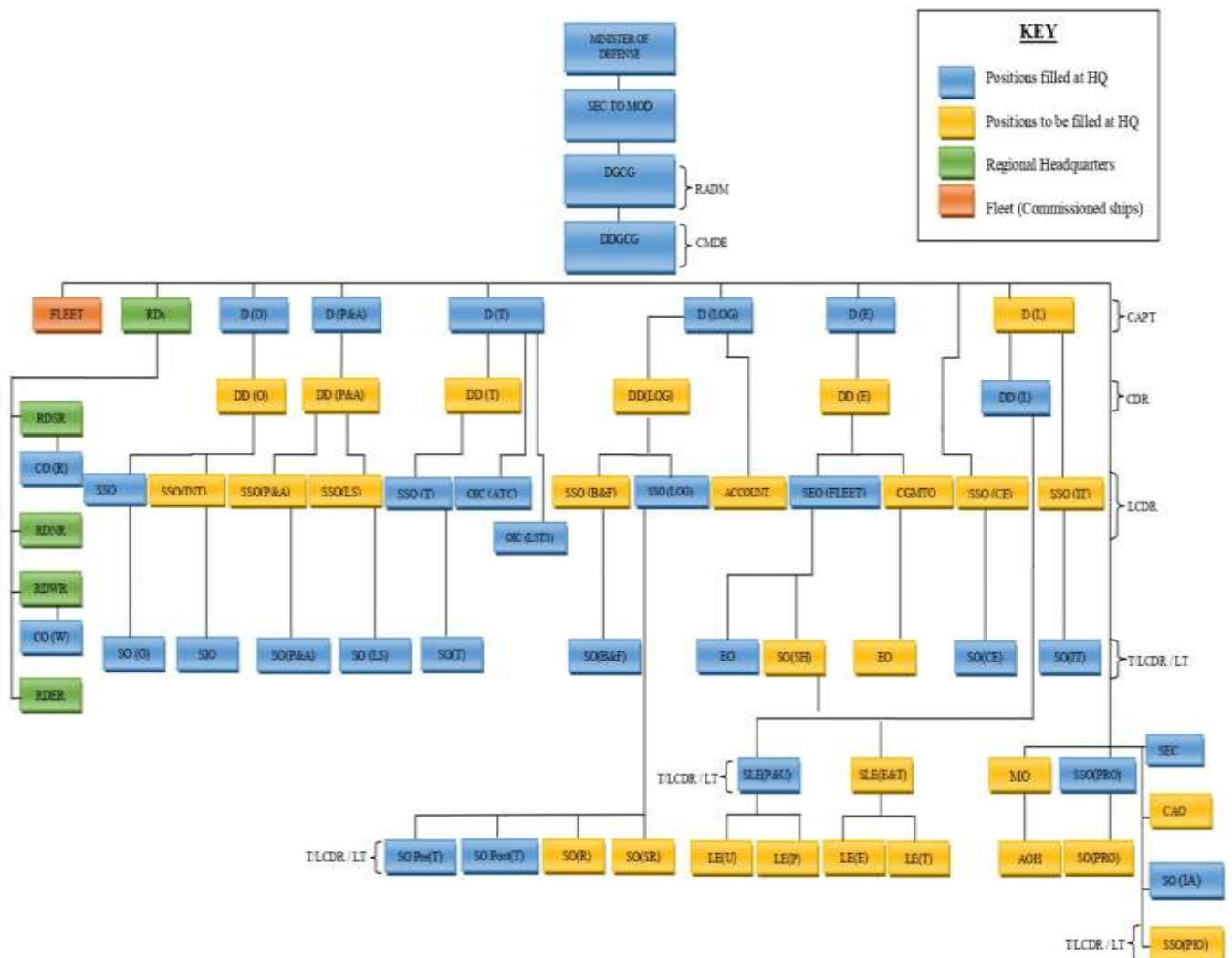
1.3 Key Functions

Key functions and duties of SLCG are as follows;

- a. To prevent trans-boundary movement of narcotics, by sea.
- b. To co-operate with the law enforcement agencies and the armed forces by taking necessary measures for the suppression of terrorist and destructive activities occurring in the maritime zones and the territorial waters of Sri Lanka.
- c. To participate in Search and Rescue operations of lives in times of distress and natural catastrophes at sea and to assist and conduct salvage operations in relation to vessels and other goods after such catastrophes and other accidents at sea.
- d. To prevent Illegal, Unregulated, Unreported (IUU) fishing in the maritime zones of Sri Lanka and the protection of fishermen including rendering assistance at sea.
- e. To prevent and assist in the preservation and protection of the maritime and marine environment.
- f. To initiate and monitor measures required for the prevention and control of marine pollution and other disasters which occur at sea.
- g. To assist the customs and other relevant authorities in combating anti-smuggling and immigration operations.
- h. To ensure the safety of life and property at sea.
- i. To assist in the protection and conservation of marine species.
- j. To disseminate information including a warning by radio or any other means in times of natural catastrophes.
- k. The performance of such other functions as may from time to time be conferred on it or assigned to it, by the Government.
- l. Safety of personnel using beaches for recreational purposes by deploying SLCG lifesavers.

1.4 Organizational Chart

SLCG ORGANIZATIONL STRUCTURE

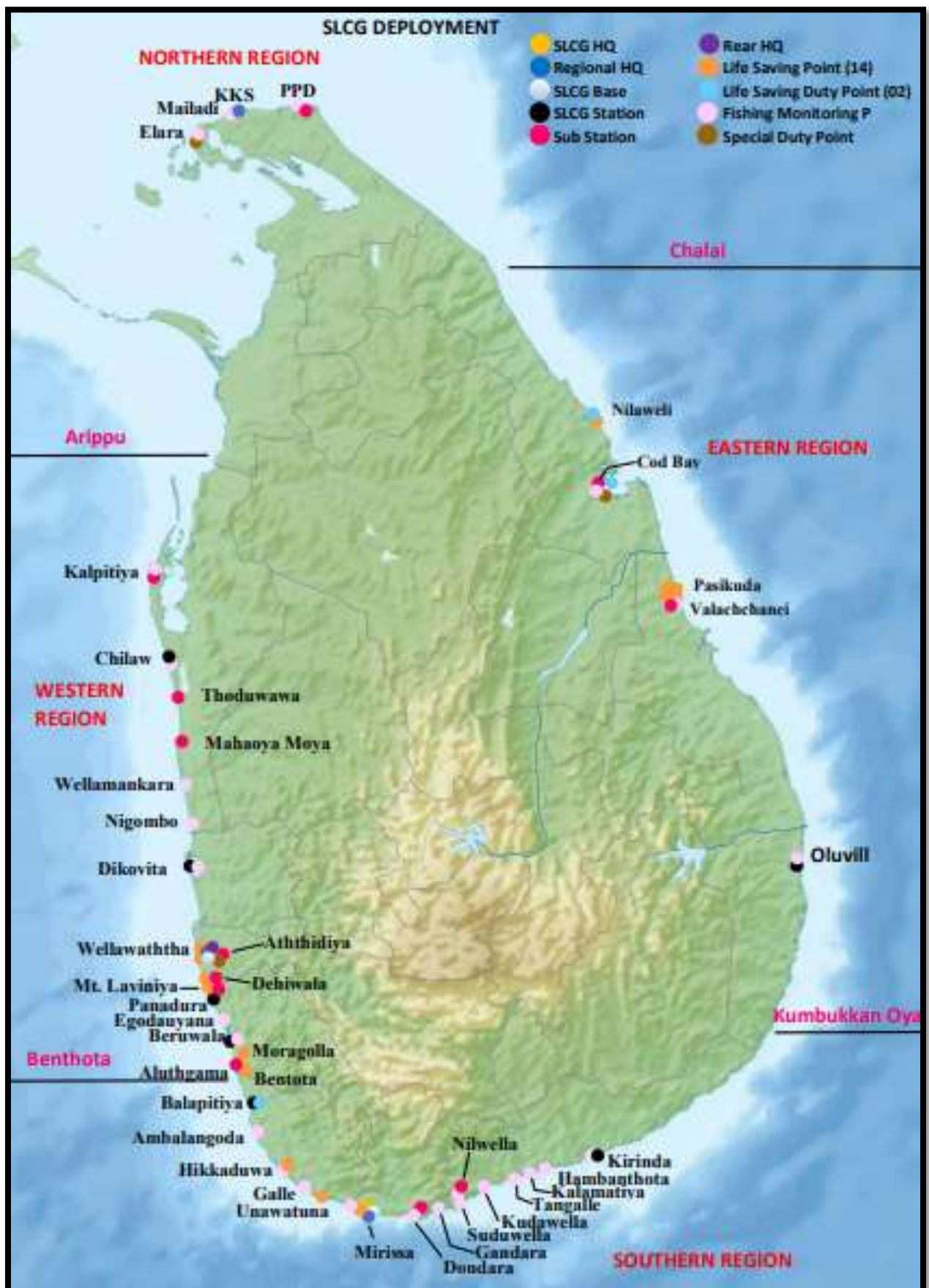


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1.5 Regions under the Department of Sri Lanka Coast Guard

By ensuring the compliance of tasks and functions entrusted, SLCG has deployed its Bases, Stations, Substations, Fishing Monitoring Points (FMPs) and Lifesaving Posts (LSPs) and Fleet units covering whole coastal belt of Sri Lanka. Moreover, for the smooth function and easy administration of the SLCG, four Coast Guard regions have been established covering the entire coastal belt of the country as indicated below;

- Coast Guard Northern Region
- Coast Guard Eastern Region
- Coast Guard Southern Region
- Coast Guard Western Region



- 1.6 Institutions/Funds coming under the Ministry/Department/Provincial Council
None
- 1.7. Details of the Foreign Funded Projects (if any)
None

Chapter 2 - Progress and the Future Outlook

2.1. During the year 2023, the Sri Lanka Coast Guard (SLCG) has carried out the following operations/ implemented its leading methods as per the Government's policy statement.

a. Life-saving duties

The SLCG conducted life-saving operations in 16 life-saving posts in the year 2023. From 01st January to 31st December 2023, 310 lives were saved from drowning in the sea and 170 were foreigners out of them.

b. Coast Guard Deployments

SLCG vessels are occasionally deployed to prevent illegal activities in the sea around the island. Two Offshore Patrol Vessels (OPVs), 02 Fast Patrol Vessels (FPVs), 10 Fast Patrol Boats (FPBs) and 10 Inshore Patrol Vessels (IPCs) are attached to the East, North, West, and South Coast Guard Regions. Further, Coast Guard vessels are also deployed to monitor whale-watching vessels in Mirissa and Kalpitiya.

c. Monitoring Illegal, Unregulated and Unreported (IUU) fishing

To support the National Action Plan to prevent illegal activities such as IUU fishing activities, drug trafficking, human trafficking and transportation of contraband by sea, 26 fishing monitoring stations have been established covering the fishery harbours. Furthermore, all fishing vessels are inspected before going to sea to ensure the legality of the fishing gear, boat crew and equipment on board and the same inspection process is carried out when the vessels return after fishing. Moreover, during these fishing regulating duties, the SLCG personnel on duty managed to arrest/ apprehend drugs and illegally harvested marine species. Cases were produced to the court through respective Fisheries Inspectors (FIs).

d. Public awareness programmes

Several community awareness programmes on illegal migration, the safety of life at sea, marine pollution prevention and marine environment protection, life-saving, beach cleaning, and sea turtle conservation were conducted during the year.

e. Search and Rescue (SAR) Operations

The resources of this institution were used to provide support to the SAR operations carried out by the Sri Lanka Navy, and in cases where the Sri Lanka Police requested assistance, the necessary resources and manpower were provided. CCTV cameras were installed in Life Saving Points and Fishing Monitoring Points and networked together. This has improved the efficiency of SAR operations and facilitated the provision to utilize stored data when requirements arise.

f. Law Enforcement Operations

Conducted maritime law enforcement operations within Sri Lankan waters and provided necessary support and advice to other law enforcement agencies and government agencies for law enforcement.

g. Marine Environment Protection

The SLCG acts as the first responder to oil spills in the country and was preparing to respond to oil spills on the coast of Sri Lanka. Therefore, north, east, south and west oil spill response teams are on standby for emergency response. Also, to prevent dumping of plastic waste into the sea, the amount of plastic bottles carried by fishing vessels is counted and it is ensured that empty bottles are brought to the shore.

In addition, under the Sea turtle conservation project, turtle hatchlings are being released safely into the sea. In 2023, 48178 turtle eggs have been conserved and out of them, 35863 hatchlings have been safely released into the sea. Furthermore, under the marine environmental protection programmes, the mangrove plantation programmes in the coastal areas around the country are being carried out continuously in association with other public and private institutions.

h. Development of International and Regional Cooperation

SLCG coordinates the development of international and regional cooperation with the United Nations Office on Drugs and Crime (UNODC), Head of Asian Coast Guard Agencies Meeting (HACGAM), Japan International Cooperation Agency (JICA), European Union, Indian Ocean Rim Association (IORA), Australian Border Force (ABF), etc. to promote international and regional cooperation.

2.2 Issues, challenges and medium-term plans

a. Sri Lanka has a long coastline of approximately 1340 km and a territorial sea area of 21500 square kilometers. Effective patrols are needed to implement the law enforcement duties of the sea and thereby ensure the maritime safety and security of these sea areas. According to the agreements made with the International Maritime Organization (IMO), the Search and Rescue (SAR) zone allotted to Sri Lanka consists of a vast sea area, which is twenty-seven times the land area. However, the SLCG successfully contributed to the prevention of piracy, illegal activities at sea, prevention of IUU fishing, prevention of illegal migration, and prevention of marine environmental pollution despite the challenges of limited resources and minimum manpower.

b. Operation

The following acquisition/progress plan is proposed to be implemented for the department. Therefore, it is essential to improve the operational capabilities and capacity of the Sri Lanka Coast Guard Department. Also there is a need to establish/upgrade Sri Lanka Coast Guard institutions, stations, sub-stations, and lifeguards. Therefore, the following acquisition/progress plan is proposed to be implemented for the Sri Lanka Coast Guard Department.

S/N	FLEET UNIT/ ESTB	Existing	PROJECTED YEAR					TOTAL
			2023	2024	2025	2026	2027	
01	Off-shore Patrol Vessel (OPVs)	02	-	01	-	-	01	04
02	Ocean Going Pollution Control Vessel (PCV)	-	-	01	-	-	01	02
03	Fast Patrol Boat (FPB)	10	-	01	01	01	01	14
04	Inshore Patrol Craft (IPC)	10	-	01	01	01	01	14
05	SLCG Bases	22	-	SLNS Deegayu SLNS Walagamba SLNS Kawanthissa SLNS Ruhuna SLNS Kelani SLNS Vijaya SLNS Gotaimmbara SLNS Elara SLNS Mahaweli SLNS Lankapatuna SLNS Kashayapa SLNS Terapuththa ND Batticaloa SLNS Gokanna ND Alampil	-	-	-	42

				SLNS Gajaba ND VTK ND PPD SLNS Buwaneka SLNS Vijayaba				
06	SLCG Stations (CGS)	08	-	Nilaweli	-	-	-	09
07	SLCG Substation (CGSS)	08	Dodanduwa, Kalamatiya	Mutuwal, Negombo	Delft, Mullativu	Puduwakattu, Nachchikuda	Elankanthei, Gurunagar	18
08	Fishing Monitoring Post(FMP)	26	Kapparatota	-	-	-	-	27
09	Life Saving Post (LSP)	16	Kirinda, Weligama, Arugambay	Negambo, Preethipura Kalutara	Trinco Town (02)	-	-	24

c. According to NOSCOP (National Oil Spill Contingency Plan), the Sri Lanka Coast Guard acts as an oil spill response agency. However, the Sri Lanka Coast Guard is not fully equipped to deal with a first-class situation in the ocean. Therefore, the Sri Lanka Coast Guard has planned to purchase necessary oil spill response equipment to upgrade its oil spill response capability to level two.

d. Training activities

Training of Sri Lanka Coast Guard Department officers and sailors is mandatory to perform their duties professionally. Below is the training development program.

1. Introduction of Intermediate and Bronze Medal Lifesaving Training Courses for Civilians
2. Establishment of a mobile life-saving training team for the Department of Sri Lanka.
3. Providing more local training opportunities in collaboration with foreign countries.

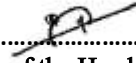
e. Technological

1. The Sri Lanka Coast Guard has received 05 Nos of UHF – ‘HYTERA MD 785 BASE STATION’ communication sets as a donation from the People's Republic of China. Among those five communication sets, 02 Nos of communication sets were installed at SLCG station Chilaw and Fishing Monitoring Point, Hambantota. Further other 03 will be installed as per the operational requirement in the future.

2. The Sri Lanka Coast Guard has received 03 Nos of ‘FURUNO DRS2D-NXT’ radars as a donation and 02 of them are installed on the CG 104 and CG 105 craft, and the other radar is scheduled to be installed on the CG 103 vessel in the future.

3. The transformer capacity at the Sri Lanka Coast Guard headquarters was augmented on 24th March 2023 to the capacity of 250 kVA and a 100 kVA generator connected to the CGHQ grid received from the United Nations Office for Projects (UNOPS) as a standby power supply.

4. A 100 kVA generator was received as a donation from the United Nations Office for Projects (UNOPS) to the Advance Training Center Kirinda. The generator was connected to the power distribution system at ATC Kirinda on 10th July 2023 as a standby power supply.


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Signature of the Head of Department

Chapter 3 - Overall Financial Performance for the Year (would be submitted in due course)

3.1 Statement of Financial Performance

ACA-F

Statement of Financial Performance for the period ended 31st December 2023

Budget 2023		Note	Actual 2023 Rs.	Restated 2022 Rs.	
Rs.					
0	Revenue Receipts		0	-	
0	Income Tax	1	0	-	
0	Taxes on Domestic Goods & Services	2	0	-	ACA-1
0	Taxes on International Trade	3	0	-	
0	Non Tax Revenue & Others	4	0	-	
0	Total Revenue Receipts (A)		0	-	
0	Non Revenue Receipts			-	
0	Treasury Imprests		305,879,555	315,256,000	ACA-3
0	Deposits		898,293	3,486,254	ACA-4
0	Advance Accounts				ACA-5
0	Other Main Ledger Receipts		604,219	23,603,082	
0	Total Non Revenue Receipts (B)		307,382,067	342,345,335	
	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		307,382,067	342,345,335	
	Remittance to the Treasury (D)		91,162	22,991,500	
0	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		307,290,904	319,353,835	
	Less: Expenditure				
0	Recurrent Expenditure				
300,000	Wages, Salaries & Other Employment Benefits	5	190,478	139,630	
75,550,000	Other Goods & Services	6	71,457,784	62,997,609	ACA-2(II)
0	Subsidies, Grants and Transfers	7			
0	Interest Payments	8			
0	Other Recurrent Expenditure	9	16,500	44,496	
75,850,000	Total Recurrent Expenditure (F)		71,664,762	63,181,736	
	Capital Expenditure				
273,000,000	Rehabilitation & Improvement of Capital Assets	10	194,196,918	111,245,504	
94,500,000	Acquisition of Capital Assets	11	19,205,932	157,609,165	
	Capital Transfers	12		-	ACA-2(II)
	Acquisition of Financial Assets	13		-	
2,000,000	Capacity Building	14	8,300,000	4,734,350	
369,500,000	Other Capital Expenditure	15	221,702,850	273,589,018	
	Total Capital Expenditure (G)				
	Deposit Payments		3,244,769	18,400	ACA-4
	Advance Payments			-	ACA-5
	Other Main Ledger Payments				
	Total Main Ledger Expenditure (H)		3,244,769	18,400	
	Total Expenditure I = (F+G+H)		296,612,381	336,789,154	
	Balance as at 31st December J = (E-I)		10,678,523	(17,435,319)	
	Balance as per the Imprest Reconciliation Statement		10,678,523	17,435,319	ACA-7
445,350,000	Imprest Balance as at 31st December				ACA-3

3.2 Statement of Financial Position

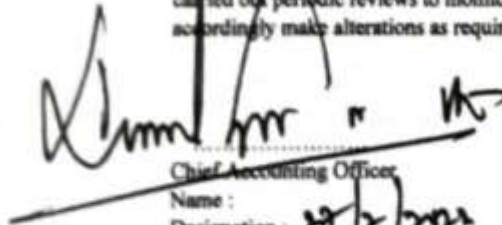
ACA-P

Statement of Financial Position As at 31st December 2023

	Note	Actual 2023 Rs	2022 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	2,547,673,953	2,338,652,678
Financial Assets			
Advance Accounts	ACA-5/5(a)	-	-
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		2,547,673,953	2,338,652,678
Net Assets / Equity			
Net Worth to Treasury		(1,131,202)	(3,477,679)
Property, Plant & Equipment Reserve		2,547,673,953	2,338,652,678
Rent and Work Advance Reserve	ACA-5(b)	-	-
Current Liabilities			
Deposits Accounts	ACA-4	1,131,202	3,477,679
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		2,547,673,953	2,338,652,678

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 7 to 32 and Notes to accounts presented in pages from 33 to 34 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.


We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


 Chief Accounting Officer
 Name :
 Designation :
 Date :

General Kamal Gunaratne (Retd)
 WWW RWP RSP USP ndc pac MPhil
 Secretary
 Ministry of Defence
 Defence Headquarters Complex
 Sri Jayawardenapura
 Kotte


 Accounting Officer
 Name :
 Designation :
 Date :

P VITHANA, USP, ndu
 Rear Admiral
 Director General - SLCG


 Chief Financial Officer/Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 Name :
 Date :

KL NISHANTHI
 Accountant
 Sri Lanka Coast Guard

**Statement of Cash Flows
for the Period ended 31st December 2023**

	Actual 2023 Rs.	Restated 2022 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	604,219	23,603,082
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	305,879,555	315,256,000
Recoveries from Advance	-	-
Deposit Received	898,293	3,486,254
Total Cash generated from Operations (A)	307,382,067	342,345,335
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	71,664,762	63,181,736
Subsidies & Transfer Payments	-	-
Expenditure incurred on behalf of Other Heads	-	-
Imprest Settlement to Treasury	-	-
Advance Payments	-	-
Deposit Payments	3,244,769	18,400
Total Cash disbursed for Operations (B)	74,909,532	63,200,136
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	232,472,535	279,145,200
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	221,702,850	273,589,018
Total Cash disbursed for Investing Activities (E)	221,702,850	273,589,018
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(221,702,850)	(273,589,018)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	10,769,686	5,556,181
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	10,769,686	5,556,181
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Financial Statements - None

3.5 Performance of the Revenue CollectionRs... ,000

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs)	As a % of Final Revenue Estimate
None	None	None	None	None	None

3.6 Performance of the Utilization of Allocation

Type Of Allocation	Allocation		Actual Expenditure (Rs)	Allocation Utilization as a % of Final Allocation
	Original (Rs)	Final (Rs)		
Recurrent	65,750,000.00	75,850,000.00	71,664,762.00	94.48%
Capital	369,500,000.00	369,500,000.00	221,702,850.00	60%

3.7 In terms of F.R. 208 grant of allocations for expenditure to this Department/ District Secretariat/ Provincial Council as an agent of the other Ministries/ Department

Serial No.	Allocation Received from Which Ministry / Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
122-2-6-9-2509-11	Ministry of Tourism & Lands	Installation of 2 life-saving guard posts and CCTV cameras	12,065,835.90	12,493,516.30	12,455,733.22	99.69%

3.8 Performance of the Reporting of Non-Financial Asset

Asset Code	Code Description	Balance as per Board of Survey Report as at 31.12.2022	Balance as per financial Position Report as at 31.12.2023	Yet to be Accounted	Reporting Progress as %
9151	Building and Structure	300,045,695.85	306,236,746.96	-	2.02%
9152	Machinery and Equipment	102,908,494.80	196,061,586.20	-	47.51%
9153	Land	1,640,028,000.00	1,640,028,000.00	-	-
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	233,185,571.00	240,704,662.00	-	3.12%
9180	Lease Assets	-	-	-	-

3.9 Report of the Auditor General : Attached as Annexure

Chapter 4 - Performance indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100% - 90%	75% - 89%	50% - 74%
Salaries and Wages – 1001 1. Payment of salary for A/Accountant. 2. Payment for Departmental Procurement Committee Members (More than 2 Mn).	100%		
Domestic – 1101 Settlement of bills of high way charges for Official Visits.		89.81%	
Stationary and Office Requisites – 1201 Full amount reserved to pay for bills of stationary requirement of SLCG.	93.99%		
Fuel – 1202 Full amount reserved to pay for bills of fuel obtained from SL Navy to the CG vehicles.	93.75%		
Diets and Uniforms – 1203 Full amount reserved to pay for bills of uniform item requirement of SLCG personnel.	94%		
Other – 1205 Full amount reserved to pay for bills of general items requirement of SLCG.	93.82%		
Vehicles – 1301 Full amount reserved to pay for bills of minor repairs and services of CG vehicles.	93.97%		
Plant ,Machinery and Equipment – 1302 Full amount reserved to pay for bills of repairs and services of; 1. Generators. 2. OBMs. 3. Air Conditioner Plants.	92.59%		
Buildings and Structures – 1303 Full amount reserved to pay for bills of maintenance repairs of buildings allocated to SLCG.	93.82%		
Transport – 1401 Full amount reserved to pay for bills of hiring of vehicles for; 1. Gulley bowsers. 2. Water bowsers.	92.62%		
Postal and Communication – 1402 Full amount reserved to pay for bills of telephone and postal charges of SLCG	92.13%		
Electricity and Water – 1403 Full amount reserved to pay for bills of electricity and water supply to SLCG.	96.73%		
Rent and Local Taxes – 1404 Full amount reserved to pay for bills of taxes for lands of; 1. SLCG Waruna. 2. Oluvil.		86.93%	
Other – 1409 Full amount reserved to pay for bills of General services of SLCG.		88.49%	
Implementation of the Official Language Policy - 1703 The entire amount was allocated for the implementation of the Department's official language policy and translation costs		84.62%	

Buildings and structures – 2001 Full amount reserved to pay for bills of Rehabilitation and Improvement of buildings at SLCG.	99.50%		
Plant ,Machinery and Equipment – 2002 Full amount reserved for settlement of expenses of Dry Docking of SLCG Suraksha (OPV) /SLCG craft and to pay bills from SL Navy for services provided to the SLCG Fleet. 1. Settlement of bills for repairs to machinery and equipment. 2. Settlement of bills for under water repair work.			68.51%
Vehicles – 2003 Full amount reserved to pay for bills of major repairs of SLCG vehicles such as; 1. Major Overhul. 2. Tinkering and Painting. 3. Breakdowns.	99.50%		
Furniture and Office Equipment – 2102 Full amount reserved to settle the expenses of purchasing Furniture and Office Equipment requirements of SLCG.	99.61%		
Plant ,Machinery and Equipment – 2103 Full amount reserved to settle the expenses of purchasing Plant, Machinery and Equipment requirements of SLCG ships and establishments.	99.96%		
Buildings and Structures – 2104 Full amount reserved to settle the expenses related to renovation of building			
Staff Training – 2401 Full amount reserved to settle the expenses of local and foreign training courses & enhance the training facilities of SLCG.	100%		

Chapter 5- Performance of the achieving Sustainable Development Goals (SGD)

5.1. Sustainable Development Goals

Goal/ Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
			0% - 49%	50% - 74%	75% - 100%
Not initiated	-	-	-	-	-

5.2 There are no any achievements or challenges since there was no any process or programme projected pertaining to Sustainable Development plan in Sri Lanka Coast Guard.

Chapter 06 – Human Recourse Profile

06.1. Cadre Management

	Approved Cadre	Existing Cadre	Vacancies (Shortage)
Officers	125	110	15
Sailors	1500	1238	262

06.2 Presently, total personnel requirement of Sri Lanka Coast Guard is fulfilled by Sri Lanka Navy under secondment basis. In order to maintain the operational efficiency in SLCG, aforesaid existing cadre has been provided by SLN with a shortage against the approved cadre. This shortage of Coast Guard personnel has raised a problematical condition with the expansion of the Coast Guard hence regular duties are being carried out with certain difficulties.

06.3 Human Resource Development

Sr No	Name of the Programme	No. of staff Trained	Duration Of the Program (Days)	Total Investment (Rs.000)		Nature of the Program (Abroad/ Local)	Output/ Knowledge Gained
				Local	Foreign		
01	Remotely Piloted Aircraft System (RPAS) Operators Course Group "A"	07	01	-	-	Local	Knowledge of Coast Guard duties.
02	Remotely Piloted Aircraft System (RPAS) Operators Course Group "B"	07	01	-	-	Local	Knowledge of Coast Guard duties.
03	Advanced Oil Spill Management Program	34	16	-	-	Local	When an oil spill occurs, the ability to prevent further spillage and remove the oil
04	Basic Seamanship TRG Course	04	05	-	-	Local	Knowledge of Coast Guard duties.
05	VBSS Instructor Course	04	19	-	-	Local	Knowledge of Coast Guard duties.
06	VBSS Basic Course	16	05	-	-	Local	Knowledge of Coast Guard duties..
07	VBSS Advanced Course	16	05	-	-	Local	Knowledge of Coast Guard duties
08	Coast Guard Duties Introductory Course	102	05	-	-	Local	Knowledge of Coast Guard duties
09	Course on Search and Rescue	25	02	-	-	Local	Availability of vessel inspection
10	Maritime Law Enforcement Course and Maritime Vessel Inspection Officer Course	24	08	-	-	Local	Ability to perform land-related duties at sea

11	Marine Disaster Prevention and Spill Management Programme	23	06	-	-	Local	When an oil spill occurs, the ability to prevent further spillage and remove the oil and the ability to prevent marine disasters
12	RHIB Vessel Handling Course	22	07	-	-	Local	Knowledge of handling RHIB small craft
13	Coast Guard Duties Introductory Course	22	20	-	-	Local	Knowledge of Coast Guard duties
14	Workshop on Search and Rescue Course	22	02	-	-	Local	Knowledge of Coast Guard duties
15	Maritime Law Enforcement Course and Maritime Inspection Officer Course	22	07	-	-	Local	Ability to perform land-related duties at sea
16	Maritime Disaster Management and Oil Spill Prevention Programme	22	04	-	-	Local	When an oil spill occurs, the ability to prevent further spillage and remove the oil and the ability to prevent marine disasters
17	RHIB Vessel Handling Course	22	07	-	-	Local	Knowledge of handling RHIB
18	Maritime Law Enforcement Course and Maritime Inspection Officer Course	23	07	-	-	Local	Ability to perform land-related duties at sea
19	Marine Disaster Prevention and Oil Spill Management Programme	22	08	-	-	Local	When an oil spill occurs, the ability to prevent further spillage and remove the oil and the ability to prevent marine disasters
20	RHIB Vessel Handling Course	22	07	-	-	Local	Knowledge of handling RHIB small craft
21	Coast Guard Duties Introductory Course	22	11	-	-	Local	Knowledge of Coast Guard duties
22	Workshop on Search and Rescue Course	23	02	-	-	local	Knowledge of Coast Guard duties
23	Maritime Law Enforcement Course and Maritime Inspection Officer Course	23	06	-	-	Local	Ability to perform land-related duties at sea

24	Marine Disaster Prevention and Oil Spill Management Programme	22	08	-	-	Local	When an oil spill occurs, the ability to prevent further spillage and remove the oil and the ability to prevent marine disasters
25	RHIB Vessel Handling Course	02	07	-	-	Local	Knowledge of handling RHIB small craft
26	Coast Guard Duties Introductory Course	22	11	-	-	Local	Knowledge of Coast Guard duties.
27	Maritime Law Enforcement Course and Maritime Inspection Officer Course	22	06	-	-	Local	Ability to perform land-related duties at sea
28	Marine Disaster Prevention and Oil Spill Management Programme	22	04	-	-	Local	When an oil spill occurs, the ability to prevent further spillage and remove the oil and the ability to prevent marine disasters
29	RHIB Vessel Handling Course	16	10	-	-	Local	Knowledge of handling RHIB small craft
30	Basic Lifesaving Training Course and First Aid (CPR) Course	15	05	-	-	Local	Ability to perform life-saving duties
31	Ability to perform life-saving duties	25	10	-	-	Local	Ability to perform life-saving duties
32	Lifeguard Basic Training Instructor Course	10	06	-	-	Local	Ability to perform life-saving duties
33	Swimming techniques and basic level course SLN, SLA, SLAF	24	11	-	-	Local	Ability to perform life-saving duties
34	Lifesaving Intermediate Course	16	13	-	-	Local	Ability to perform life-saving duties
35	Swimming techniques and basic level course	24	11	-	-	Local	Ability to perform life-saving duties
36	Life Guard Training Course for Sri Lanka	10	05	-	-	Local	Ability to perform life-saving duties
37	Lifeguard Basic Training Instructor Course	15	12	-	-	Local	Ability to perform life-saving duties
38	Swimming techniques and basic level course	20	12	-	-	Local	Ability to perform life-saving duties

39	Lifesaving Intermediate Course	13	13	-	-	Local	Ability to perform life-saving duties
40	Swimming techniques and basic level course	10	13	-	-	Local	Ability to perform life-saving duties
41	Lifesaving Intermediate Course	14	12	-	-	Local	Ability to perform life-saving duties
42	Swimming techniques and basic level course SLN, SLA, SLAF	09	12	-	-	Local	Ability to perform life-saving duties
43	Lifesaving Intermediate Course	08	15	-	-	Local	Ability to perform life-saving duties
44	Lifesaving Bronze Medal Course	06	12	-	-	Local	Ability to perform life-saving duties
45	Basic Lifesaving Training Course and First Aid (CPR) Course	25	05	-	-	Local	Ability to perform life-saving duties
46	Round Table Discussion on Marine Environment Protection SL-INSS	04	04	-	-	Local	Knowledge of Coast Guard related duties
47	On an ocean forecast for Sri Lanka (KLIE Project)	06	03	-	-	Local	Knowledge of Coast Guard duties
48	(USAID) Ocean Plastic Reduction Activity		01	-	-	Local	Knowledge of Coast Guard duties
49	Course on Maritime Law Enforcement	05	01	-	-	Local	Ability to perform land-related duties at sea
50	Course on Maritime Law Enforcement	03	01	-	-	Local	Ability to perform land-related duties at sea
51	A volume of work on international law relating to maritime crimes in Sri Lanka	01	01	-	-	Local	Knowledge of Coast Guard duties
52	Establishing a hydrographic service and raising awareness regarding the law	01	01	-	-	Local	Knowledge of Coast Guard duties
53	Threat discussion of pandemics past, present and future: think globally, act locally body of work	02	01	-	-	Local	Knowledge of Coast Guard duties
54	Indo-Pacific Environmental Protection Forum (IPESF) Final Site Survey (FSS) 2023	02	03	-	-	Local	Knowledge of Coast Guard duties
55	Prepare, conduct and evaluate nuclear or radiological emergency drills	02	03	-	-	Local	Knowledge of Coast Guard duties

56	Prepare, conduct and evaluate nuclear or radiological emergency drills	01	01	-	-	Local	Knowledge of Coast Guard duties
57	Human Rights Mobile Training Team (MTT)	05	04	-	-	Local	Knowledge of Coast Guard duties
58	National Training Course on Preparation, Conduct and Evaluation of Nuclear or Radiological Emergency Exercises	01	01	-	-	Local	Knowledge of Coast Guard duties
59	Site Survey for Maritime Skill Training	01	03	-	-	Local	Knowledge of Coast Guard duties
60	Indo-Pacific Environmental Security Forum (IPESF) Final Site Survey (FSS) 2023	02	03	-	-	Local	Knowledge of Coast Guard duties
61	Third Meeting of Indian Ocean Rim Association (IORA) on Maritime Safety and Security (WGMSS)	01	04	-	-	Local	Knowledge of Coast Guard duties
62	Human Trafficking and Trafficking in Persons Investigation Program 2023	02	13	-	-	Local	Knowledge of Coast Guard duties
63	Total mapping work organized by Ministry of Environment	01	02	-	-	Local	Knowledge of Coast Guard duties
64	Training on Synthetic Aperture Radar (SAR) detection maps	13	01	-	-	Local	Knowledge of Coast Guard duties
65	CRIMARIO - Regional Maritime Defense Exercise	01	02	-	-	Local	Knowledge of Coast Guard duties
66	Sustainable Ocean Management in Sri Lanka and the Indian Ocean Emergency Exercise	02	01	-	-	Local	Knowledge of Coast Guard duties
67	Course on Incident Command Systems	03	01	-	-	Local	Knowledge of Coast Guard duties
68	10-Day Intensive Training Program (IWT) on Combating Illegal Trafficking	04	33	-	-	Local	Knowledge of Coast Guard duties
69	Sri Lanka Combats Wildlife Trafficking (CWT) Awareness, Capacity and Empowerment (ACE) Programs	02	05	-	-	Local	Knowledge of Coast Guard duties

70	LKI- Ocean Governance and Maritime Security	05	01	-	-	Local	Knowledge of Coast Guard duties
71	Integrating MTCP-UN SDG 4 into Maritime Education and Training (MET)	02	05	-	-	Local	Knowledge of Coast Guard duties
72	MTCP: “Insights on the Legal Framework for Ocean Governance Capitalizing on UN SDG 14 for Marine Sustainability”	02	05	-	-	Local	Knowledge of Coast Guard duties
73	MTCP-Adapting to the Sustainable Challenges of the Maritime Transport and Logistics Industry of the United Nations SDG 9”	03	05	-	-	Local	Knowledge of Coast Guard duties
74	IORIS Basic Course	02	05	-	-	Local	Knowledge of Coast Guard duties
75	ORIS Advanced Course	02	05	-	-	Local	Knowledge of Coast Guard duties
76	EU-funded project CRIMARIO II (Maritime Crisis Management	03	05	-	-	Local	Knowledge of Coast Guard duties
77	Anti-Wildlife Transnational Organized Crime (CTOC) Training	03	08	-	-	Local	Knowledge of Coast Guard duties
78	Second Workshop on Cooperation for Maritime Security	02	05	-	-	Local	Knowledge of Coast Guard duties
79	Table- Top Exercises on Marine Pollution (TTX) under Maritime Safety (MASE) Agreements	03	03	-	-	Local	Knowledge of Coast Guard duties
80	Stakeholder Workshop for Implementation of National Nuclear or Radiological Emergency Management Plan (EMP).	01	02	-	-	Local	Ability to perform land-related duties at sea
81	Workshop on Comparative Study of Implementation of UNCLOS in Sri Lanka	03	03	-	-	Local	Ability to perform land-related duties at sea
82	Crimariyo II Ioris - SOP Workshop	03	05	-	-	Local	Knowledge of Coast Guard duties

83	First bilateral political consultations between Sri Lanka and France Integration of the UN SDG 9”	01	01	-	-	Local	Knowledge of Coast Guard duties
84	Species (shark and ray) identification workshop	09	01	-	-	Local	Knowledge of Coast Guard duties
85	Guidelines for Controlling Outbreaks of Dengue in Sri Lanka		01	-	-	Local	Reducing susceptibility to dengue
86	International Trafficking in Persons Investigative Skills Program	02	12	-	-	Local	Knowledge of Coast Guard duties
87	LKI- EU Convention on Biodiversity National Jurisdiction Treaty	05	01	-	-	Local	Knowledge of Coast Guard duties
88	Invitation to Round Table Forum (Wildlife)	01	01	-	-	Local	Knowledge of Coast Guard duties
89	Workshop on Vulnerability 'Management of Intergradational Flood Risk'	01	04	-	-	Local	Knowledge of Coast Guard duties
90	To participate in the Cremario-II - Sri Lanka and Maldives Post Table Top Exercise	03	04	-	-	Local	Knowledge of Coast Guard duties
91	SaWAN- Excellence Awards for Best Law Enforcement Officers in 2023	01	01	-	-	Local	Knowledge of Coast Guard duties
92	Maritime Law Enforcement Instructor Course	19	12	-	-	Local	Knowledge of Coast Guard duties
93	Integrated Boarding Officer Course	24	12	-	-	Local	Knowledge of Coast Guard duties
94	Integrated Boarding Officer Instructor Course	19	12	-	-	Local	Knowledge of Coast Guard duties
95	International Boarding Officer Instructor Development Course II	24	12	-	-	Local	Knowledge of Coast Guard duties
96	Maritime Law Enforcement Advisor Development Training Phase II	24	12	-	-	Local	Knowledge of Coast Guard duties
97	South Asian Regional Civil Affairs Conference	02	12	-	-	Local	Knowledge of Coast Guard duties
98	Regional Maritime Boarding Officer Course	04	13	-	-	Local	Knowledge of Coast Guard duties

99	Maritime Law Enforcement Competency Development Course – Combined Joint Task Force	20	14	-	-	Local	Knowledge of Coast Guard duties
100	The workshop on risk ‘intergraded flood risk management’	25	12	-	-	Local	Knowledge of Coast Guard duties
101	South Asia Regional Oil Spill Workshop hosted by the United States	06	05	-	-	Local	When an oil spill occurs, the ability to prevent further spillage and remove the oil
102	Regional Maritime Boarding Officer Course	12	08	-	-	Local	Knowledge of Coast Guard duties
103	Regional Boarding Officer Course	12	08	-	-	Local	Knowledge of Coast Guard duties
104	CARAT Exercise 2023 Maritime Domain Awareness, SME Energy Efficiency Scheme (SMEES)	03	04	-	-	Local	Knowledge of Coast Guard duties
105	Maritime Law Enforcement Course	08	04	-	-	Local	Knowledge of Coast Guard duties
106	Maritime Law Enforcement Instructor Development Phase II Course	08	12	-	-	Local	Knowledge of Coast Guard duties
107	USCG Maritime Law Enforcement Course	08	12	-	-	Local	Knowledge of Coast Guard duties
108	USCG Maritime Law Enforcement Instructor Development Phase II Course	08	12	-	-	Local	Knowledge of Coast Guard duties
109	SCG Regional Maritime Law Enforcement Instructor Development Course Phase I	08	12	-	-	Local	Knowledge of Coast Guard duties
110	USCG Maritime Law Enforcement Instructor Development Course Phase I	10	12	-	-	Local	Knowledge of Coast Guard duties
111	Anti-Narcotics Regular Boarding Officer Training Course	12	12	-	-	Local	Knowledge of Coast Guard duties
112	Anti-Narcotics Advanced Boarding Officer Training Course	12	11	-	-	Local	Knowledge of Coast Guard duties
113	Conduct of the exercise by Oil Spill Response WKSP and resource personnel from the Indo-Pacific Command (INDOPACOM) Environmental Security Directorate.	07	07	-	-	Local	Ability to perform land-related duties at sea

114	Sea Vision Watch Supervisor Course	03	05	-	-	Local	Knowledge of Coast Guard duties
115	Sea Vision Watch Officer Course	01	03	-	-	Local	Knowledge of Coast Guard duties
116	maritime domain awareness/mobile education training)SLN/SLCG)	01	02	-	-	Local	Knowledge of Coast Guard duties
117	Comprehensive Approaches to Building Maritime Domain Awareness (MDA Capabilities)	10	05	-	-	Local	Knowledge of Coast Guard duties
118	US Embassy Sponsored Sea Vision Trainer Course	02	05	-	-	Local	Knowledge of Coast Guard duties
119	Pathway program on sustainable oceans based on the rule of law	01	05	-	-	Local	Knowledge of Coast Guard duties
120	Ministerial Program of State on Chemical, Biological and Explosives Maritime Remote Awareness Training	02	02	-	-	Local	Knowledge of Coast Guard duties
121	CARAT Exercise 2023 Legal SME Energy Efficiency Scheme (SMEES)Crime in Sri Lanka	01	03	-	-	Local	Knowledge of Coast Guard duties
122	USCG Maritime Law Enforcement Instructor Development Course Phase II	10	12	-	-	Local	Knowledge of Coast Guard duties
123	Anti-Narcotics Regular Boarding Officer Training Course	12	12	-	-	Local	Knowledge of Coast Guard duties
124	Anti-Narcotics Advanced Boarding Officer Training Course	12	11	-	-	Local	Knowledge of Coast Guard duties
125	Conduct of the exercise by Oil Spill Response Wksp and resource personnel from the Indo-Pacific Command (INDOPACOM) Environmental Security Directorate.	07	07	-	-	Local	Ability to perform land-related duties at sea
126	Sea Vision Watch Supervisor Course	03	05	-	-	Local	Knowledge of Coast Guard duties
127	Sea Vision Watch Officer Course	01	03	-	-	Local	Knowledge of Coast Guard duties
128	Join the Maritime Legal Institutional Capacity Building (ICB) Legal and Operational Leadership Training Programme	01	02	-	-	Local	Knowledge of Coast Guard duties

129	Comprehensive Approaches to Building Maritime Domain Awareness (MDA) Capabilities	10	05	-	-	Local	Knowledge of Coast Guard duties
130	US Embassy Sponsored Sea Vision Trainer Course	02	05	-	-	Local	Knowledge of Coast Guard duties
131	Pathway program on sustainable oceans based on the rule of law	01	05	-	-	Local	Knowledge of Coast Guard duties
132	Ministerial Program of State on Chemical, Biological and Explosives Maritime Remote Awareness Training	02	02	-	-	Local	Knowledge of Coast Guard duties
133	CARAT Exercise 2023 Legal SME Energy Efficiency Scheme (SMEES)	01	03	-	-	Local	Knowledge of Coast Guard duties
134	US Sponsored Human Rights Training Mobile Training Team (MTT)	01	03	-	-	Local	Knowledge of Coast Guard duties
135	Maritime Law Institutional Capacity Building (ICB)	01	02	-	-	Local	Knowledge of Coast Guard duties
136	Site Survey for Maritime Skill Training		01	-	-	Local	Knowledge of Coast Guard duties
137	Sea Vision Overview for Executives	02	03	-	-	Local	Knowledge of Coast Guard duties
138	Sea Vision L Operative Course I	03	05	-	-	Local	Knowledge of Coast Guard duties
139	Sea Vision L Action Course II	03	05	-	-	Local	Knowledge of Coast Guard duties
140	Sea View Analyst Course	04	05	-	-	Local	Knowledge of Coast Guard duties
141	Maritime Skill Training	10	12	-	-	Local	Knowledge of Coast Guard duties
142	Maritime Skill Training	10	12	-	-	Local	Knowledge of Coast Guard duties
143	Maritime Domain Awareness/Maritime Security Mobile Education Training (SLN/SLCGUpdates)	05	12	-	-	Local	Knowledge of Coast Guard duties
144	Incident Command System (ICS) Training Program-(USFS)	02	01	-	-	Local	Knowledge of Coast Guard duties
145	USA - Advanced Boarding Officer Course	16	11	-	-	Local	Knowledge of Coast Guard duties
146	United States of America - Multilateral Boarding Officer Course	03	12	-	-	Local	Knowledge of Coast Guard duties

147	Coordination of human training civil forces	01	01	-	-	Local	Knowledge of Coast Guard duties
148	UNODC - Visit, Board, Search and Seize (VBSS) training	08	12	-	-	Local	Knowledge of Coast Guard duties
149	UNODC - Vessel Boarding and Search Course	08	12	-	-	Local	Knowledge of Coast Guard duties
150	Maritime Domain Awareness (MDA) Course	04	05	-	-	Local	Knowledge of Coast Guard duties
151	UNODC - Private Watercraft Specialist Operator Course	03	05	-	-	Local	Knowledge of Coast Guard duties
152	UNODC - Adjudication Training Course on the Use of Force in Mle	32	11	-	-	Local	Knowledge of Coast Guard duties
153	Virtual "Regional Training Workshop on Combating Crime in Fisheries Sector	03	03	-	-	Local	Knowledge of Coast Guard duties
154	Training program to improve skills and knowledge on migrant smuggling	04	04	-	-	Local	Knowledge of Coast Guard duties
155	UNODC – Rigid Hulled Inflatable Boat (RHIB) Familiarization Course	04	05	-	-	Local	Knowledge of Coast Guard duties
156	UNODC – Rigid Hulled Inflatable Boat (RHIB) Familiarization Course	05	14	-	-	Local	Knowledge of Coast Guard duties
157	UNODC - Visit, Board, Search and Seize (VBSS) Instructor Course	01	14	-	-	Local	Knowledge of Coast Guard duties
158	UNODC – Rigid Hulled Inflatable Boat (RHIB) Familiarization Course	04	12	-	-	Local	Knowledge of Coast Guard duties
159	UNODC - World Customs Organization Container Control Program (CCP).	03	03	-	-	Local	Knowledge of Coast Guard duties
160	UNODC - Advanced Course Visit, Board, Search and Seize (VBSS)	08	12	-	-	Local	Knowledge of Coast Guard duties
161	UNODC - Advanced Course Visit, Board, Search and Seize (VBSS)	04	05	-	-	Local	Knowledge of Coast Guard duties
162	UNODC – Rigid Hulled Inflatable Boat (RHIB) Familiarization Course	04	10	-	-	Local	Knowledge of Coast Guard duties
163	UNODC – Rigid Hulled Inflatable Boat (RHIB) Familiarization Course	04	10	-	-	Local	Knowledge of Coast Guard duties
164	UNODC – Rigid Hulled Inflatable Boat (RHIB) Familiarization Course	04	09	-	-	Local	Knowledge of Coast Guard duties
165	Maritime Domain Awareness (MDA) training	05	05	-	-	Local	Knowledge of Coast Guard duties

166	UNODC - Visit, Board, Search and Seize (VBSS) Boarding Team Course	04	12	-	-	Local	Knowledge of Coast Guard duties
167	UNODC - World Custom Organization Container Control Program (CCP).	05	03	-	-	Local	Knowledge of Coast Guard duties
168	UNODC - Visit, Board, Search and Seize (VBSS) Instructor Course	02	19	-	-	Local	Knowledge of Coast Guard duties
169	UNODC - Voyage, Board, Search and Seizure (VBSS) Advanced Course	04	05	-	-	Local	Knowledge of Coast Guard duties
170	Table Top Exercise (TTX) Maritime law enforcement for drug trafficking	04	01	-	-	Local	Knowledge of Coast Guard duties
171	UNODC Sponsored Regional Table Top Exercises (TTX)	03	43	-	-	Local	Knowledge of Coast Guard duties
172	UNODC - Fishing Vessel, Boarding Operations (FVBO) Course	05	12	-	-	Local	Knowledge of Coast Guard duties
173	UNODC - World Customs Organization (WCO) Container Control Program (CCP)	02	04	-	-	Local	Knowledge of Coast Guard duties
174	UNODC - Maritime Domain Awareness Training Programme	06	05	-	-	Local	Knowledge of Coast Guard duties
175	UNODC - Visit, Board, Search and Seize (VBSS) Boarding Team Course	09	12	-	-	Local	Knowledge of Coast Guard duties
176	UNODC - World Customs Organization (WCO) Container Control Program (CCP)	02	02	-	-	Local	Knowledge of Coast Guard duties
177	UNODC - Voyage, Board, Search and Seizure (VBSS) Advanced Course	06	05	-	-	Local	Knowledge of Coast Guard duties
178	UNODC - Visit, Board, Search and Seize (VBSS) Instructor Course	03	19	-	-	Local	Knowledge of Coast Guard duties
179	CARAT Preparation Course	04	05	-	-	Local	Knowledge of Coast Guard duties
180	UNODC - World Customs Organization (WCO) Container Control Program (CCP)	02	03	-	-	Local	Knowledge of Coast Guard duties
181	UNODC – Rigid Hulled Inflatable Boat (RHIB) Familiarization Course	06	12	-	-	Local	Knowledge of Coast Guard duties
182	Exercise Table Top, Maritime Security in the Bay of Bengal and Strengthening the Capacity of Government Institutions in Bangladesh, Maldives and Sri Lanka;	02	02	-	-	Local	Knowledge of Coast Guard duties

183	Workshop on Fisheries Management and Conservation	03	02	-	-	Local	Knowledge of Coast Guard duties
184	Invitation to a Workshop on Developing a Curriculum on International Law of Maritime Crime/Law of the Sea in Sri Lanka	04	01	-	-	Local	Knowledge of Coast Guard duties
185	UNODC - Basic Naval Course	04	20	-	-	Local	Knowledge of Coast Guard duties
186	VBSS Basic Course	10	13	-	-	Local	Knowledge of Coast Guard duties
187	VBSS Advanced Course	10	05	-	-	Local	Knowledge of Coast Guard duties
188	Seagrass Drone Mapping Workshop (Organized by Ministry of Environment)	01	03	-	-	Local	Knowledge of Coast Guard duties
189	VBSS Advanced Course (SLN/SLCG)	08	05	-	-	Local	Knowledge of Coast Guard duties
190	VBSS Instructor Course (SLN/SLCG)	08	19	-	-	Local	Knowledge of Coast Guard duties
191	Sea trg Program (SLN/SLCG) Sola and Som Encounters	08	05	-	-	Local	Knowledge of Coast Guard duties
192	Evidence Handling Training (SLN/SLCG)	02	04	-	-	Local	Knowledge of Coast Guard duties
193	MLE -VBSS Regional Training (SLN/SLCG)	06	12	-	-	Local	Knowledge of Coast Guard duties
194	VBSS Advanced Course	08	05	-	-	Local	Knowledge of Coast Guard duties
195	(UNODC) Table-Top Exercise on Disaster Management	01	03	-	-	Local	Knowledge of Coast Guard duties
196	VBSS Basic Course	16	12	-	-	Local	Knowledge of Coast Guard duties
197	VBSS Basic and Advanced Course	16	05	-	-	Local	Knowledge of Coast Guard duties
198	RHIB Fam Course 01	05	05	-	-	Local	Knowledge of Coast Guard duties
199	RHIB Fam Course II	05	05	-	-	Local	Knowledge of Coast Guard duties
200	RHIB Fam Course III	05	05	-	-	Local	Knowledge of Coast Guard duties
201	VBSS Basic Course	16	16	-	-	Local	Knowledge of Coast Guard duties

202	Using the Skylight platform and updating it	03	05	-	-	Local	Knowledge of Coast Guard duties
203	Basic Course in Maritime Domain Awareness	10	04	-	-	Local	Knowledge of Coast Guard duties
204	Intermediate Course in Maritime Domain Awareness	10	04	-	-	Local	Knowledge of Coast Guard duties
205	Inter-agency collaboration workshop	03	02	-	-	Local	Knowledge of Coast Guard duties
206	VBSS Basic Course	16	05	-	-	Local	Knowledge of Coast Guard duties
207	National Workshop on Combating Crime in the Fisheries Sector		03	-	-	Local	Knowledge of Coast Guard duties
208	Addressing Cyber Security Threats to Maritime Law Enforcement Agencies in Sri Lanka Assessment	02	02	-	-	Local	Knowledge of Coast Guard duties
209	RHIB Advanced Course	05	05	-	-	Local	Knowledge of Coast Guard duties
210	Workshop on Comparative Study of UNCLOS Implementation in Indian Ocean 30 October 02 November	03	05	-	-	Local	Knowledge of Coast Guard duties
211	Enhance maritime domain awareness of crimes in the fisheries sector		01	-	-	Local	Knowledge of Coast Guard duties
212	Training on marine environment protection and oil spills	32	24	-	-	Local	When an oil spill occurs, the ability to prevent further spillage and remove the oil
213	Oil Spill Preparedness and Response	50	22	-	-	Local	When an oil spill occurs, the ability to prevent further spillage and remove the oil
214	Oil Spill Management Training Program	50	06	-	-	Local	When an oil spill occurs, the ability to prevent further spillage and remove the oil
215	Interaction session on recent oil spill management (JCG and JICA detailed plans for next three years of oil spill management training.)	25	03	-	-	Local	occurs, the ability to prevent further spillage and remove the oil
216	Oil Spill Management Training Program	50	16	-	-	Local	occurs, the ability to prevent further spillage and remove the oil

217	Oil Spill Management Training Program	62	16	-	-	Local	occurs, the ability to prevent further spillage and remove the oil
218	Conduct of Advanced Oil Spill Response and Management Training Program by Japan Coast Guard (JCG).	31	02	-	-	Local	When an oil spill occurs, the ability to prevent further spillage and remove the oil
219	JICA - Advanced Oil Spill Management Training Program	32	16	-	-	Local	When an oil spill occurs, the ability to prevent further spillage and remove the oil
220	02 Online Program for Coast Guard Global Human Resource Development	05	02	-	-	Local	Knowledge of Coast Guard related duties
221	Public international law focusing on the law of the sea and the peaceful resolution of international disputes	SLCG Officers	27	-	-	Local	Knowledge of Coast Guard related duties
222	JCG- Annual MSP Alumni Conference	04	01	-	-	Local	Knowledge of Coast Guard related duties
223	LKI-Japan Conference on Disaster Risk Management and Japan's Role in the Indian Ocean Association	05	01	-	-	Local	Knowledge of Coast Guard related duties
224	Knowledge and Connections for an Inclusive Economy (KLIE) programme	06	03	-	-	Local	Knowledge of Coast Guard related duties
225	Remotely Piloted Aircraft System (RPAS) Operators Course Group "A"	05	03	-	-	Local	Knowledge of Coast Guard related duties
226	Human Trafficking and Trafficking in Persons Investigation Program 2023	02	12	-	-	Local	Knowledge of Coast Guard related duties
227	English Language Training Program(ELT) 2023	05	01	-	-	Local	Knowledge of Coast Guard related duties
228	Leadership training program for the development of police management	05	04	-	-	Local	Knowledge of Coast Guard related duties
229	Program on the Law of the Sea by the Australian National Centre	05	03	-	-	Local	Knowledge of Coast Guard related duties
230	Exercise Indo Pacific Endeavor 2023 Maritime Law Forum 10-11 July 2023	08	02	-	-	Local	Knowledge of Coast Guard related duties

Foreign Course

Sr No	Name of the Programme	No. of Staff Trained	Duration of the program	Total Investment (Rs.000)		Nature of the Program (Abroad/ Local)	Output/ Knowledge Gained
				Local	Foreign		
01	Challenges of securing maritime areas for the European union : a focus on the indo- pacific region	2	08.01.2023 14.01.2023	-	148,615.01	Maldives	Knowledge of Coast Guard duties.
02	MRCC and SAR Course	4	15.01.2023 23.01.2023	-	360,167.61	India	Knowledge of Coast Guard duties.
03	IMO Level I and II courses	4	12.02.2023 23.02.2023	-	665,364.77	India	Knowledge of Coast Guard duties.
04	Maritime Law and OPS Course for Officers	3	12.02.2023 11.03.2023	-	1,036,435.05	India	Knowledge of Coast Guard duties.
05	Maritime Law and OPS Course for Seafarers	3	12.03.2023 02.04.2023	-	716,107.00	India	Knowledge of Coast Guard duties.
06	Table-Top Exercise (TTX) 2023	3	14.03.2023 18.03.2023	-	157,852.80	India	Knowledge of Coast Guard duties.
07	Challenges in Securing Maritime Territories for the European Union: Focus on the Indo-Pacific Region	1	02.05.2023 07.05.2023	-	65,784.00	Brazil, Belgium	Knowledge of Coast Guard duties.
08	SEACAT - Concept Development Conference (CDC)	2	06.03.2023 09.03.2023	-	84,362.47	Singapore	Knowledge of Coast Guard duties.
09	SEACAT - Initial Planning Conference (IPC)	2	16.04.2023 19.04.2023	-	132,176.64	Singapore	Knowledge of Coast Guard duties.
10	SEACAT - Master Planning Conference (MPC)	2	22.05.2023 25.05.2023	-	132,176.64	Singapore	Knowledge of Coast Guard duties.
11	SEACAT - Fundamental Planning Conference (FPC)	2	25.06.2023 27.06.2023	-	330,44.17	Singapore	Knowledge of Coast Guard duties
12	Seacat - Mda Workshop	2	13.08.2023 26.08.2023	-	186,784.23	Singapore	Knowledge of Coast Guard duties
13	JICA Oil Spill Course	26	12.05.2023 23.05.2023	-	1,781,125.86	Japan	When an oil spill occurs in Japan, the ability to prevent further spills and remove the oil
14	MSc Japan 2023 - 2024	2	25.09.2023 21.09.2024	-	212,414.04	Japan	Knowledge of Coast Guard duties

15	General Information Brochure for the Japan, Singapore Partnership Program for Marine Security Management for the 21st Century	2	15.05.2023 19.05.2023	-	80,890.42	Singapore	Knowledge of Coast Guard duties
16	Southern Route Partnership Narcotics and Maritime Law Enforcement Agency Heads Meeting	1	28.05.2023 02.06.2023	-	39,443.02	Madagascar	Knowledge of Coast Guard duties
17	First IORIS Steering Committee for Sri Lanka Navy and Sri Lanka Coast Bali Indonesia 2023	1	23.03.2023 26.03.2023	-	50,211.20	Indonesian	Knowledge of Coast Guard duties
18	International VBSS Foundation Course (SLN/SLCG)	5	08.07.2023 21.07.2023	-	398,217.75	Bangladesh	Knowledge of Coast Guard duties
19	(MLE)International VBSS Foundation Course (SLN/SLCG)	2	05.08.2023 18.08.2023	-	183,284.55	Bangladesh	Knowledge of Coast Guard duties
20	Maritime Security High Level Conference and Table Top Exercises	2	04.07.2023 07.07.2023	-	101,254.40	Indonesian	Knowledge of Coast Guard duties
21	Participation in VBSS exercise	5	14.08.2023 18.08.2023	-	166,296.05	Singapore	Knowledge of Coast Guard duties
22	US- Oil Spill Response Workshop and Exercise	6	17.09.2023 23.09.2023	-	394,560.00	USA	When an oil spill occurs, the ability to prevent further spillage and remove the oil
23	Maritime Law and Operations Course for Iora Member States in India (01)	1	15.08.2023 09.09.2023	-	122,385.00	India	Knowledge of Coast Guard duties
24	Maritime Law and Operations Course for Iora Member States in India (02)	1	10.09.2023 28.09.2023	-	106,531.02	India	Knowledge of Coast Guard duties
25	25 UNODC - Expert Working Group Meeting on Afghan Opiate and Methamphetamine Trafficking via the Southern Route	1	19.10.2023 12.10.2023	-	39,677.50	Maputo, Mozambique	Knowledge of Coast Guard duties
26	Visit of the Director General of Sri Lanka Coast Guard Department	1	14.08.2023 17.08.2023	-	39,554.83	Pakistan	Knowledge of Coast Guard duties
27	19th HACGAM Working Level Meeting	2	04.09.2023 09.09.2023	-	133,518.60	Turkish	Knowledge of Coast Guard duties
28	3rd Coast Guard Summit Meeting 2023	2	29.10.2023 03.11.2023	-	134,413.06	Tokyo Japan	Knowledge of Coast Guard duties
29	12th Maritime Defense Desktop Exercise (ABF) in Sydney, Australia	2	15.10.2023 19.10.2023	-	83,021.46	Australia	Knowledge of Coast Guard duties

30	IORIS Policy Board and Working Group Meeting	3	15.10.2023 19.10.2023	-	239,466.95	Kenya	Knowledge of Coast Guard duties
31	6 TH High Level Meeting	2	16.10.2023 22.10.2023	-	106,510.26	India	Knowledge of Coast Guard duties
32	National Pollution Response Exercise 9th Edition	1	22 11.2023 26.11.2023	-	93,522.92	India	Knowledge of Coast Guard duties
33	Law Enforcement and Security B&R Countries Law Enforcement and Security B&R	1	07.12.2023 20.12.2023	-	108,888.06	China	Knowledge of Coast Guard duties

Chapter 07- Compliance Report

No	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Propose to avoid Non- Compliance in future
01	The following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Not applicable	No such account is maintained, since all the personnel for SLCG have been attached from Sri Lanka Navy on secondment basis.	
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not applicable	SLCG is not undertaking Trading and Manufacturing.	
1.4	Stores Advance Accounts	No applicable	No such accounts in SLCG	
1.5	Special Advance Accounts	No applicable	No such accounts in SLCG	
1.6	Others	None		
02	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Not applicable	Personnel for SLCG have been attached from Sri Lanka Navy (SLN) on secondment basis and emoluments are paid by SLN.	
2.3	Register of Audit Queries Hass been Maintained and Update	Complied		
2.4	Register of Internal Audit Report has been maintain and Update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and updated	Complied		
2.11	Register of Counterfoil Books (GA- N20) has been maintained and updated	Complied		

03	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Not applicable	Since, all personnel for SLCG have been attached from Sri Lanka Navy on secondment basis, emoluments are not prepared by SLCG.	
04	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Audit plan has been Prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operation Department on time	Complied		
05	Audit queries			
5.1	All The Audit Queries has been Replied within the Specified time by the Auditor General	Complied		
06	Internal Audit			
6.1	The Internal Audit plan has been Prepared at the beginning of the year after consulting the Auditor General in terms of financial Regulation 134(2)DMA/1-2019	Complied		
6.2	All The Internal Audit Reports Has Been Replied Within One Month	Complied		
6.3	Copies Of All The Internal Audit Reports Has Been Submitted To The Management Audit Department In Terms Of Sub-Section 40(4)Of The National Audit Act No.19of 2018	Complied		
6.4	All the copies of internal Audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
07	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audi and management Committee has been held during the year as per the DMA Circular- 1-2019	Complied	Audit management committee meetings were held in relation to the first, second, third and fourth quarters of the year 2023.	

08	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No 05/2016	Complied		
8.4	The Excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
09	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		

10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account	Not applicable	Since, all personnel for SLCG have been attached from Sri Lanka Navy on secondment basis, no loans are issued by SLCG.	
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Not applicable	SLCG does not proceeding the loans arrears	
12.3	The loan balances in arrears for over one year had been settled	Not applicable		
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of Lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Not applicable	SLCG is not a revenue generated department	
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Not applicable		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Not applicable		

16	Human Resource Management			
16.1	The staff had been paid within the Approved cadre	Complied		
16.2	All members of the staff have been issued A duty list in writing	Complied		
16.3	All reports have been submitted to MSD In terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of Information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/ allegation to public Against the public authority by this website or alternative measures	Complied		
17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Not complied	No any requests for the year 2023	
18	Implementing citizen charter			
18.1	A citizens charter/ Citizen client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018 (1) of Ministry of Public Administration and Management	Complied	Not yet complied	To be implemented in the future
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizen client's charter as per paragraph 2.3 of the circular	Not complied	Not yet complied	To be implemented in the future
19	Preparation of the Human Resources Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of public Administration Circular No. 02/2018 dated 24.01.2018	Not complied	Not yet prepared	To be prepared
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff been ensured in the aforesaid human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not applicable	The annual performance agreement has not been signed	To be signed

19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programmes and conducting skill development programmes as per paragraphs No.6.5 of the aforesaid circular	Complied		
20	Responses Audit Paras			
20.1	The short comings Pointed out in the audit paragraphs issued by the Auditor general For the Previous Years have been ratified	Complied		