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இலங்கைப் பாராளுமன்றம்
Parliament of Sri Lanka

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வருடாந்த செயலாற்றுகை அறிக்கை
ANNUAL PERFORMANCE REPORT

2023

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இலங்கைப் பாராளுமன்றம், ஸ்ரீ ஜயவர்தனபுர கோட்டை
PARLIAMENT OF SRI LANKA, SRI JAYEWARDENEPURA KOTTE

**Parliament of Sri Lanka
Annual Performance Report for 2021**

Head 16

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Chapter 01

Institutional Profile and Implementation Summary

Introduction

Parliament is the legislature of the Democratic Socialist Republic of Sri Lanka, which is one of three pillars — The Executive, The Legislature and The Judiciary. The Constitution of the country provides for representing people in order to ensure that their aspirations are asserted, legislating laws and managing public finance,

The sovereignty of the Republic of Sri Lanka rests in its people and Article 4 (a) of the Constitution of Sri Lanka states that the legislative power of people should be exercised by Parliament comprising representatives elected by people. The representative power of Parliament is depicted in Article 62 of the Constitution and the legislative power so conferred in Parliament is further emphasized by Article 75. Article 76 stipulates Parliament's inalienable power to legislate and states the importance of its role in promulgating laws Article 74 has accorded the status of 'Rules under the Constitution' to the Standing Orders of Parliament, which regulate its proceedings.

Article 4 (c) states that Parliament should exercise the judicial power of people through courts, except in the case of privileges, immunities and powers of Parliament and its Members.

Article 67 recognizes the importance of privileges, immunities and powers of Parliament and of its Members as laid down by the Constitution and the Parliament (Powers and Privileges) Act No. 21 of 1953. The President is entrusted with safeguarding of such privileges, immunities and powers as well as exercising the executive powers of people. Article 42 further provides for the oversight over the executive while Standing Orders of Parliament facilitates Parliament to exercise such supervisory power.

Article 148 stipulates that Parliament must have total control over public finance.

Hon. Anura Bandaranaike, the then Speaker of Parliament, gave an historic ruling in Parliament on 20th June 2001, thereby re-establishing Parliament's supremacy once and for all.

Sri Lanka is one of the oldest democracies in Asia. A statutorily ordained staff assists Parliament amply in performing its tasks of ensuring sustainability and fostering democracy more energetically. The ruling by the Speaker of Parliament on 9th October 2012 has identified the office of the Speaker and the post of Secretary-General of Parliament as unique institutions with unparalleled power, authority and prestige.

Article 65 (1) of the Constitution provides for the appointment of the Secretary General of Parliament, and the Staff of the Secretary-General of Parliament is appointed in terms of Article 65(3) with the approval of the Speaker.

Parliament Secretariat is an independent and impartial body consisting of staff not falling into the category of public sector employees. The Secretary-General of Parliament and members of the staff of the Secretary-General of Parliament are categorized by Article 170 of the Constitution as persons who are not public officers, and therefore, the Parliament Secretariat has received a special recognition as an independent body. Every matter relating to the staff of the Secretary-General of Parliament is regulated by the Parliament Staff Act No.9 of 1953, and this Act provides for the formulation of departments and financial regulations with regard to the Staff of the Secretary-General of Parliament. This Act also

provides for the establishment of a Staff Advisory Committee to provide advice and guidance to the Secretary-General of Parliament with regard to his staff.

The Parliament Secretariat functioning under the Secretary-General of Parliament, provides Members of Parliament with research, technical and administrative assistance as its main responsibility, including an understanding on the required procedures to fulfil their constitutional mandate. The Parliament Secretariat performs a key role in narrowing the gap between the Parliament, people and their representatives. This report provides a brief outline about the various activities carried out by the staff of the Secretary-General of Parliament in year 2023 with a view to providing an excellent service, and this report contains the overall financial performance for year 2023 under Expenditure Head No.16.

Vision, Mission and Objectives

Vision

Becoming an effective and efficient people-centred Parliament which promotes democracy and good governance

Mission

Providing procedural guidance and facilities to Members of Parliament in their performance of functions effectively and efficiently as legislators, people's representatives and assiduous scrutinizers of the use of public funds

Main Objectives of the Parliament

1. Exercising people's legislative power
2. Exercising full control over public finance
3. Implementing oversight over the executive

Organizational Structure

The Staff of the Secretary-General of Parliament provides secretarial and staff services necessary for the efficient performance of the functions of Parliament headed by the Hon. Speaker. (Please see Annex 02 for the organizational structure)

Departments Functioning under the Secretary-General of Parliament

Department of the Serjeant-at-Arms

The Serjeant-at-Arms has the custody of and bears responsibility for the protection of the "Mace", which symbolizes the authority of Parliament, and functions as the official who executes the orders given by the Chair. The Department of the Serjeant-at-Arms performs the tasks of assisting the legislative process by keeping the safe custody of the Mace, which symbolizes the authority of Parliament, by performing other functions that arise from its service to the Hon. Speaker, who wields the executive authority inside the Chamber, and by ensuring that adequate support staff and facilities necessary for the smooth functioning of Parliament and its Committees are available.

The Department of the Serjeant-at-Arms, which is a wing that is directly involved in ensuring the safety and security of Members of Parliament, members of the Staff of Parliament and visitors as well as distinguished guests to the Parliament, makes all the arrangements necessary for the creation of a safe and secure environment within the Parliamentary Complex.

Administration Department

The key function of the Administration Department is to contribute strategically towards the personal development and wellbeing of the Staff of the Secretary-General of Parliament enabling them to perform their duties in a productive manner within a competitive environment.

It has been identified that an active staff with right attitudes, knowledge and skills is essential for implementing decisions strategically for the purpose of achieving the objectives of this supreme institution, rising to challenges posed to it, and being quantitatively and qualitatively capable within a rapidly changing environment.

Having understood its daunting responsibility in serving these purposes, the Administration Department has become firmly committed to ensuring the performance, continuing development and well-being of the Staff of the Secretary-General of Parliament. An incessant endeavour is made to create a constructive change for this purpose and the Administration Department is vested with the power to formulate and decide on human resource policies so that the Department can guide the organization through correct policies, decisions and measures in the management of its human resources.

Hansard Department

Preparing the Hansard Report containing every speech made in Parliament verbatim and compiling Reports of Committees are the responsibilities of the Hansard Department.

The Department consists of the Editor of Hansard, Deputy Editors of Hansard, Assistant Editors of Hansard, Senior Hansard Reporters and Hansard Reporters and equipped with a Committee Reporters' Unit, an Indexing Unit and a Speech Recording Unit.

Every word uttered during the debates in Parliament and are heard by the Hansard reporters are recorded and scripted by them, and thereafter, the scripts are handed over to the Assistant Editors of Hansard for scrutiny and corrections in case there are any mistakes. The scripts so corrected are handed over to the Deputy Editor of Hansard in the respective section

All the tasks beyond that point are assigned to the Editor of Hansard, who is tasked with preparing the final version of the Hansard Report to be sent to the Government Printer.

Department of the Coordinating Engineer

This Department was established in 1990 for carrying out all civil engineering maintenance works required at the Parliamentary Complex, the Official Residence of the Speaker of Parliament, the Shrivasthi building, the Members' Housing Complex in Madiwela, the Staff Quarters in Jayawadanagama and the General's House in Nuwara Eliya.

Operating all systems such as lifts, central air conditioning system, closed circuit television (CCTV) surveillance camera system, main television antenna system (MTV), sound system, cold rooms etc. and

ensuring proper functioning of all equipment as well as bearing responsibility for maintenance work at affiliated departments (the Ceylon Electricity Board and the National Water Supply and Drainage Board) are done under this Department. It also keeps vigilance on repair and restoration work necessary in the Parliamentary building, carries out new constructions in the Parliamentary Complex, prepares documents necessary for inviting quotations for new constructions, and performs necessary repair and maintenance works in the electrical equipment and systems as well.

Catering and Housekeeping Department

Under the consultancy and guidance provided through the professional and technical expertise of the Hotel Lanka Oberoi, which is a leading international hotel in the field of star-class hotels, the Catering and Housekeeping Department was created as a new Department with the shifting of the Sri Lanka Parliament to the Parliamentary Complex in Sri Jayewardenepura Kotte in 1982. Subsequently, this Department was incorporated to the Staff of the Secretary-General of Parliament and has been functioning so to date.

It comes under a separate director, namely Director - Catering and Housekeeping, and functions through three subdivisions known as Kitchen, Restaurants and Housekeeping.

The Food and Beverages and Restaurant Service mainly consists of 12 sections organized as cafeterias, executive cafeterias, VIP cafeterias and the food and supplies division. Five of the cafeterias operate every day and serve between 1,000 and 1,200 diners on non-sitting days.

Yet another duty of this Department is to maintain the sanitary and housekeeping services, thereby responding to the needs of the distinguished persons in the building that comprise five floors. At the same time, the Department ensures that the housekeeping service is organized to suit all those who serve in the Parliament premises in their official or professional capacities.

Department of Information Systems and Management

The responsibility for catering to the information and communication technology needs of Parliament is borne by the Department of Information Systems and Management. The Department of Information Systems and Management was established in the latter half of the year 2004. The Department functions under the vision of 'strengthening stakeholders through information systems equipped with modern technology' and performs a big role at present in taking the efficiency and productivity of the work at the Parliament Secretariat to a high level. The Department empowers people with knowledge and information pertaining to important decisions and moves taken by Parliament and provides Members of Parliament with accurate and timely information in an efficient manner with a view to assisting them in the decision-making process.

Department of Legislative Services

Services such as assisting the legislative process in Parliament, providing assistance in effective and efficient performance of the functions of the legislature, providing assistance in carrying out supervision and control over public finance through various committees in order to ensure fulfilment of responsibility and accountability of the Executive to Parliament as well as to the public, and conducting research for the Members of Parliament as legislators, providing information necessary for debates, implementation of Official Languages Policy together with the link language in the legislative process, providing

assistance in making bills, orders, regulations and rules etc., acceptance and submission of annual reports of statutory bodies, performance reports of ministries, departments and local government bodies in Parliament, coordinating relevant functions for approval by Parliament as required, and preparing all relevant agendas, order books or related supplements thereto, minutes and proceedings relating to the sittings of Parliament in all three languages are provided by the Department of Legislative Services.

Finance and Supplies Department

The Finance and Supplies Department performs a major role in management functions of the Parliament. It is headed by the Director (Finance). As the accounting officer, the Director (Finance) directly reports to and advises the Secretary-General of Parliament regarding financial matters.

Performing the ordinary functions assigned to the Director as the accounting officer and ensuring the management of funds in accordance with Financial Regulations, laws as well as policies, performing tasks relating to financial control, ensuring the safety and efficiency of assets and implementing adequate internal controls are the main functions of the Director (Finance).

Communication Department

The Communication Department was established in 2019 in order to elevate the present Parliament to an efficient, people-centered body from which stakeholders can obtain information relevant to them. This Department is headed by the Director (Communication). Its vision is to improve the quality of interaction within Parliament as well as between Members of Parliament, media, civil society organizations and community groups. The Department functions as two Divisions — the Media Division and the Public Outreach Division — under two Managers.

The Communication Department manages communications of the Communication Department, plans and implements communication strategies, and formulates all communication programmes. The Media Division formulates and manages projects. It also ensures the maintenance of a good relationship between the general public and Parliament and facilitates open people's participation.

Chapter - 02

Progress and Outlook

The progress of the work performed by the departments under the Office of the Secretary-General of Parliament in the year 2023 is as follows.

Department of Legislative Services

Provides professional services to Members of Parliament in the fields of lawmaking and monitoring the use of public funds.

The following offices function under the Department of Legislative Services.

1. Table office
2. Bills Office
3. Ministerial Consultative Committee Office
4. Committee Office
5. Committee on Public Accounts
6. Committee on Public Enterprises
7. Office of the Committee on Public Petitions
8. Interpreters' Office
9. Library
10. National Council

The performance of the tasks performed by each of those offices in the year 2023 are given below.

Table Office

Mission

Provides the necessary support to efficiently and effectively perform all the work of the House related to the legislative process of the Parliament.

Progress of the Table Office in the year 2023

Main Duties

1. For the 105 sitting days of the Parliament held in 2023, 02 order books and 37 addenda containing the proposals and questions expected to be taken up in relation to the meetings of the Parliament in Sinhala, Tamil and English have been prepared by the Table Office and printed with the support of the Government Press. After that, necessary arrangements have been made for the distribution of those printed documents to all Members of Parliament, Ministry Secretaries, relevant statutory bodies, media organizations, heads of Parliament and other related bodies and other relevant officers by local express mail service.

In addition, arrangements have been made to place the said documents on the table of each Member of Parliament on the upcoming sitting day and to distribute them to other relevant sections of the parliament.

2. In the year 2023, 105 agendas in Sinhala, Tamil, and English have been prepared by the Table Office for the 105 sitting days of Parliament and after being printed with the support of the Government Press, necessary arrangements have been made to place them on the table of each Member of Parliament on the relevant sitting days. In each month in which the meetings are held, arrangements have been made to distribute them by local express mail to all the concerned Members of Parliament, all the Secretaries of the Ministries and the related statutory bodies, the media institutions, the department heads of

Parliament and other related bodies ,the relevant officers only on the first sitting day of the relevant sitting week.

3. The Table Office prepared 105 Minutes of Parliament in Sinhala, Tamil, and English for the 105 sitting days of Parliament and had them printed by the Government Press.
4. Arrangements have been made to submit 602 performance and annual reports submitted by the respective ministries in relation to ministries and the departments, corporations, and statutory bodies coming under them and Subordinate Legislations that include proposals and resolutions containing orders, regulations and rules submitted under various laws and published in special gazettes.
5. 626 questions for oral answers and 18 questions not requiring oral answers handed in by the Members of Parliament were registered and edited in accordance with the standing orders of Parliament, and after having translated them into other languages (Sinhala, Tamil, or English) as applicable, they were placed in the order book of the Parliament or included in the addenda to the order books.
6. Arrangements have been made to prepare the Order of Business for 105 sitting days of Parliament including 12 communications received from the President, 229 announcements by the Speaker, 69 private members' motions, 12 no date motions, 42 government bills and 18 private members' bills, decisions of the Supreme Court related to certain bills, presentation of papers by the Hon. Speaker and the presentation of papers by the Ministers. These document were printed and distributed to the relevant stakeholders and upload them to the intranet of Parliament for information of the other departments.
7. In relation to the year 2023, 16 votes of condolences related to the deceased MPs have been taken up in Parliament, and extracts from the Hansard report and a cover letter signed by the Secretary-General of Parliament were sent to the spouses or close relatives of the deceased MPs.
8. Assisted in the preparation of special announcements and decisions made by the Speaker in relation to the sittings of the Parliament.
9. In order to facilitate the conduct of the meetings of Parliament, files containing all the documents have been prepared separately for the Chair and the Secretariat for 105 parliamentary sitting days.
10. Necessary work was also done to hold the debate on the Appropriation Bill 2024 within 26 days from 13.11.2023 to 13.12.2023 including Saturdays.
11. The Assistant Directors of the Table Office gave briefings to the Speaker and the Deputy Speaker, the Deputy Chairman of the Committees including the Secretary-General of Parliament, the Deputy Secretary General, and the Assistant Secretary General, about the order of the day before the commencement of the sittings of parliament throughout the 105 days of parliamentary sittings held in the year 2023.
12. The Committee on Parliamentary Business has met on 30 occasions during the year 2023, and in addition to that, 04 special party leader meetings have been held. Steps were taken to carry out all the coordination activities related to holding those meetings and at the end of those meetings; the minutes were prepared in three languages.
13. To maintain the computer program containing all the data and information of the Members of Parliament and to update them regularly based on the various demands and other requirements of the members of Parliament.
14. Maintain the list of names of the Members of Parliament according to the Sinhala alphabetical order and their seniority separately in the computer system and maintain the lists of names of the Members of Parliament for the polls in Parliament in English according to the Sinhala alphabetical order, with summary notes and relevant updates.
15. In case a member of Parliament is dismissed from the party and the Secretary-General of Parliament is appointed to appear as a respondent in connection to a petition referred to the Supreme Court challenging the said dismissal or in connection with other relevant judicial matters, preparation of written observations on the said petitions, preparation of proxies and all other documents and dealing with the Attorney General have been done. In the year 2023, 02 cases related to expulsion from the party

have been dealt with under this subject. In addition to this, in court proceedings related to Subordinate Legislation passed by the Parliament under various laws, it has been arranged to provide evidence and report related information on behalf of the Secretariat of the Secretary-General of Parliament.

16. In the cases filed in the Supreme Court or the Court of Appeal naming the Hon. Speaker and/or the Secretary General of Parliament as respondents in the proceedings, written observations on the said petitions, preliminaries and all other documents were prepared and necessary correspondence have been done with the Attorney General. In the year 2023, 03 cases related to fundamental rights assigned in the Supreme Court and 03 writ petitions assigned in the Court of Appeal have been dealt with under this subject.

17. Ministerial Consultative Committee reports, committee reports submitted by other committees and related documents have been presented in Parliament as required.

18. After the prorogation of the third session of the Ninth Parliament, the fundamental activities necessary for the ceremonial opening of the fourth session of Parliament were carried out promptly under the Standing Orders of Parliament, and the necessary arrangements were made to carry out those activities successfully.

19. In order to enable Members of Parliament, ministries, other institutions and the public to quickly get information about parliamentary affairs, the order book of Parliament, addenda related to the order paper and the minutes of the meetings of the parliament, and information about the Business of the House that has been scheduled for the upcoming sitting dates of Parliament, necessary arrangements have been made to prepare those documents in Sinhala, Tamil and English and publish it on the official website of the Parliament.

20. Subordinate Legislations such as the orders, regulations, agreements and resolutions that are duly passed in Parliament have been duly notified in writing to the Secretary to the President or the Prime Minister and/or the Secretaries of the relevant Ministries.

21. Due to the existing financial difficulties in the country and as a measure to reduce the use of paper, steps were taken to upload the annual reports, annual performance reports and accounting reports issued by various government agencies to the intra net of Parliament in the form of soft copies.

22. Arrangements have been made to provide various information related to the subject area of the Table Office to various parties in writing under the Right to Information Act No. 12 of 201. Accordingly, in the year 2023, such information have been provided in 18 occasions.

23. On various occasions, the information requested by the Presidential Commissions of Inquiry has been submitted to the said Commissions along with relevant documents. Moreover, on various occasions information requested by Commission to Investigate Bribery or Corruption and the Criminal Investigation Department relating to police investigations have been submitted.

24. When the seat of a Member of Parliament becomes vacant in accordance with Article 66 of the Constitution of the Democratic Socialist Republic of Sri Lanka, the Secretary-General of Parliament in accordance with the provisions of the Parliamentary Elections Act No. 1 of 1981 as amended by the Elections (Special Provisions) Act No. 35 of 1988 informed the Chairman of the Election Commission in the year 2023 in three languages and on such 02 occasions where a seat fall vacant in Parliament, necessary arrangements have been made to take the oath or affirmation in Parliament for two newly elected MPs.

25. Document Management System (DMS) to be implemented with the support and direction of the Information and Communication Technology Agency (ICTA) with the aim of fully automating all document related activities prepared by the Legislative Services Department including the Table Office and provide active contribution by providing necessary information and guidance on the entire process of the Table Office by participating in the meetings and workshops held during the year 2023 for the preparation of the related program. In this regard, several Iteration -1 testing sessions were held with the relevant users and the compilers of the Document Management System (DMS) in the Table Office.

26. Upon the request of the Members of Parliament, service certificates were issued on 29 occasions in 2023 for information of various institutions or concerned parties confirming their parliamentary service period.

27. Various information such as information about Members of Parliament, ministries and information required for legal work were also released to the public from time to time upon their request. The Department of Communications of Parliament supported in providing necessary information for the dissemination of accurate and prompt information regarding legislative affairs.

28. Actively intervened to raise necessary awareness among the Parliament staff and affiliated staff to carry out legislative activities necessary for the proper running of the legislative services.

Although there is no direct connection to the matters that have been mentioned above, in accordance with the instructions/guidelines given by the Secretary-General of Parliament, this office has made the maximum contribution to the smooth and systematic functioning of the activities of the House without any hindrance.

Bills Office

The duty of the Bills Office is to make necessary arrangements for the implementation of the procedure related to formulation of laws, which is the foremost legislative role assigned to the Parliament, in accordance with the provisions of the Constitution and the Standing Orders of Parliament.

Under that, all the legislative steps that need to be completed throughout the process, that is, the submission of the government bills to Parliament, the Speaker's endorsement and the printing of the bills -are done by the Bills Office in all three languages.

Besides, according to the new Standing Order No. 52(3), the procedure followed in private member's bills- i.e., referring the bill to the Attorney General to check its constitutionality, printing the gazette, passing it in Parliament and the final printing -is done by the Table Office in all three languages.

Accordingly, in the year 2023,

1.	Number of Gazetted Government Bills received by the Bills Office	49
2.	Number of Government Bills presented to Parliament	40
3.	Number of Bills arranged to be printed by the Bills Office	41
4.	Number of Government Bills withdrawn	00
5.	Number of Government Bills passed by Parliament	31
6.	Number of Government Acts for which the certificate was endorsed by the Hon. Speaker	31

In the previous year itself,

1.	No. of requests received by the Bills Office in relation to the presentation of private members bills.	39
2.	No. of private members bills referred to the Attorney General in terms of Standing Order 52(3)	38
3.	No. of private members bills printed by the Government Press.	28
4.	No. of private members bills that has been gazetted and presented to Parliament	24
5.	Private members bills referred to the ministry to get the report from the Minister	24
6.	No. of private members bills withdrawn	02
7.	No. of private members bills passed by Parliament	05
8.	No. of private members bills for which the certificate was endorsed by the Speaker	05

In addition to this, the following tasks were also carried out by the Bills Office during the year 2023.

- (a) Officials of the Bills Office participated and provided the necessary contribution to the meetings of the Ministerial Consultative Committees and Committees on Public Finance held regarding the government bills;
- (b) Provide necessary facilities enabling the public and the members of parliament to get legislative service information available on the intra net and the parliamentary website;
- (c) Update the Legislative Services Information System in relation to bills;
- (d) Make necessary arrangements to compile all the bills passed in the year 2022 as a book;
- (e) Under the Right to Information Act, provide information in relation to the Bills Office, requested by external parties, to the Information Officer of the Parliament;
- (f) Upon the requests made by the Hon. MPP and various other institutions, provide information in relation to the bills/ passing of bills.
- (g) Take necessary steps to collect, compile and print the judgments given by the Supreme Court as a book; and
- (h) Contribute to the process of passing the twenty-first amendment to the Constitution in Parliament and carry out the necessary steps to incorporate the amendments to the Constitution and print it.

Ministerial Consultative Committee Office

Expected result	The result achieved
Maintaining effective coordination with the secretaries to the ministries.	The number of committee meetings held was 91 .
Providing the required documents in the correct manner	91 committee meetings were held effectively and efficiently, including the correct preparation of the agenda, other documents and the minutes for committee meetings.
Get the replies to the proposals from Ministries as soon as possible.	The number of proposals forwarded to ministries calling for reports - 406 The number of reports received from ministries - 341
Submission of reports to Parliament from time to time	The second report of the Consultative Committee of the 9th Parliament was presented to Parliament on 20.06.2023.

Committees held in the year 2023

Sub no	Committee held	Date held	Number of Committees held
1	Ministerial Consultative Committee on Defence	2023.06.09 2023.08.25	2
2	Ministerial Consultative Committee on Finance, Economic Stabilization and National Policies	2023.05.09 2023.10.19	2
3	Ministerial Consultative Committee on Technology	2023.06.21	3

		2023.07.20 2023.10.03	
4	Ministerial Consultative Committee on Women, Child Affairs and Social Empowerment	2023.08.23 2023.09.20	2
5	Ministerial Consultative Committee on Ports, Shipping and Aviation	2023.05.24 2023.10.03	2
6	Ministerial Consultative Committee on Investment Promotion	2023.06.07 2023.11.15	2
7	Ministerial Consultative Committee on Public Administration, Home Affairs, Provincial Councils and Local Government	2023.03.24 2023.06.07 2023.09.20 2023.11.27	4
8	Ministerial Consultative Committee on Fisheries	2023.03.22 2023.07.06 2023.11.14	3
9	Ministerial Consultative Committee on Education	2023.05.25 2023.07.19	2
10	Ministerial Consultative Committee on Transport and Highways	2023.01.05 2023.02.23 2023.05.26 2023.08.24 2023.10.03	5
11	Ministerial Consultative Committee on Mass Media	2023.03.21 2023.05.26 2023.11.23	3
12	Ministerial Consultative Committee on Health	2023.04.27 2023.07.19	2
13	* Ministerial Consultative Committee on Agriculture	2023.03.07 2023.06.20 2023.08.09	3
14	Ministerial Consultative Committee on Wildlife and Forest Resources Conservation	2023.05.11 2023.09.08 2023.10.03	3
15	Ministerial Consultative Committee on Justice, Prisons Affairs and Constitutional Reforms	2023.01.17 2023.03.10 2023.04.04 2023.06.22 2023.08.23 2023.10.03 2023.11.07	7
16	Ministerial Consultative Committee on Tourism and Lands	2023.02.20 2023.03.22 2023.08.09 2023.11.20	4
17	* Ministerial Consultative Committee on Plantation Industries	2023.01.19 2023.06.08 2023.09.06	3
18	Ministerial Consultative Committee on Industries	2023.01.20 2023.06.06 2023.09.19	3
19	Ministerial Consultative Committee on Urban Development and Housing	2023.01.20 2023.03.10 2023.07.06 2023.11.07	4

20	Ministerial Consultative Committee on Foreign Affairs	2023.04.27 2023.11.08	2
21	Ministerial Consultative Committee on Buddhasasana, Religious and Cultural Affairs	2023.05.23 2023.07.20 2023.11.24	3
22	Ministerial Consultative Committee on Power and Energy	2023.03.09 2023.08.08 2023.11.09	3
23	Ministerial Consultative Committee on Environment	2023.05.09 2023.08.10 2023.11.14	3
24	Ministerial Consultative Committee on Sports and Youth Affairs	2023.05.24 2023.10.18 2023.11.08	3
25	Ministerial Consultative Committee on Irrigation	2023.04.25 2023.10.18 2023.12.08	3
26	Ministerial Consultative Committee on Labor and Foreign Employment	2023.04.25 2023.10.17	2
27	Ministerial Consultative Committee on Public Security	2023.05.25 2023.08.22 2023.10.19 2023.11.21	4
28	Ministerial Consultative Committee on Trade, Commerce and Food Security	2023.03.23 2023.05.12 2023.06.22 2023.08.10 2023.09.21 2023.11.23	6
29	Ministerial Consultative Committee on Water Supply	2023.07.19 2023.11.15	2
30	*Consolidated on 17.11.2023. Ministerial Consultative Committee on Agriculture and Plantation Industries	2023.12.07	1
Total number of committee meetings held			91

Proposals considered by the Committee in 2023

Sub no	Committee	Number of proposals forwarded to the Ministry	Number of reports received
1	Ministerial Consultative Committee on Defence	12	12
2	Ministerial Consultative Committee on Finance, Economic Stabilization and National Policies	25	20
3	Ministerial Consultative Committee on Technology	-	-
4	Ministerial Consultative Committee on Women, Child Affairs and Social Empowerment	26	26
5	Ministerial Consultative Committee on Ports, Shipping and Aviation	1	-
6	Ministerial Consultative Committee on Investment Promotion	1	1

7	Ministerial Consultative Committee on Public Administration, Home Affairs, Provincial Councils and Local Government	52	44
8	Ministerial Consultative Committee on Fisheries	5	1
9	Ministerial Consultative Committee on Education	67	50
10	Ministerial Consultative Committee on Transport and Highways	37	29
11	Ministerial Consultative Committee on Mass Media	5	5
12	Ministerial Consultative Committee on Health	18	18
13	*Ministerial Consultative Committee on Agriculture	11	11
14	Ministerial Consultative Committee on Wildlife and Forest Resources Conservation	8	7
15	Ministerial Consultative Committee on Justice, Prisons Affairs and Constitutional Reforms	6	5
16	Ministerial Consultative Committee on Tourism and Land	22	20
17	*Ministerial Consultative Committee on Plantation Industries	4	4
18	Ministerial Consultative Committee on Industries	3	3
19	Ministerial Consultative Committee on Urban Development and Housing	21	18
20	Ministerial Consultative Committee on Foreign Affairs	-	-
21	Ministerial Consultative Committee on Buddhasasana, Religious and Cultural Affairs	7	4
22	Ministerial Consultative Committee on Power and Energy	8	8
23	Ministerial Consultative Committee on Environment	2	2
24	Ministerial Consultative Committee on Sports and Youth Affairs	3	3
25	Ministerial Consultative Committee on Irrigation	7	6
26	Ministerial Consultative Committee on Labor and Foreign Employment	6	6
27	Ministerial Consultative Committee on Public Security	17	9
28	Ministerial Consultative Committee on Trade, Commerce and Food Security	7	7
29	Ministerial Consultative Committee on Water Supply	14	14
30	*Consolidated on 17.11.2023. Ministerial Consultative Committee on Agriculture and Plantation Industries	11	8
Collection		406	341

Committee office

In the year 2023, there were 24 Committees under the Committee Office and a brief report regarding Committees is given below.

	<i>Committee</i>	<i>Number of Committees held</i>	<i>Considered number</i>				<i>Reports Presented to the Parliament</i>
			<i>Bills</i>	<i>Orders/ Regulations</i>	<i>Proposals/ Supplementary estimates</i>	<i>Annual/Performance Reports /other</i>	
1	Committee on Public Finance <i>Chairman – Hon. (Dr.) Harsha De Silva</i> <i>The 2 reports to be submitted to Parliament in accordance with Standing Orders No. 121(5)(i) and 121(5)(ii) regarding the budget of the year 2023 were submitted</i>	47	12	65	17	3	35
2	Select Committee <i>Chairman - Speaker, Hon. Mahinda Yapa Abeywardena</i>	12	Not relevant				
3	Committee on Standing Orders <i>Chairman - Speaker, Hon. Mahinda Yapa Abeywardena</i>	1	Not relevant				-
4	Committee on Ethics and Privileges <i>Chairman – Hon. Chamal Rajapakse</i>	19	Not relevant				1
5	The Parliamentary Special Committee to investigate gender equality and report its recommendations to the Parliament, paying special attention to gender-based differences and violations of women's rights in Sri Lanka <i>Chair – Hon. (Dr.) Sudarshani Fernandopulle</i>	4	Not relevant				-
6	Select Committee of Parliament to look into matters relating to the measures to be adopted to immediately control and eliminate the drug menace that is fast spreading in the country and present its observations and recommendations on that to Parliament. <i>Chair – Hon. Tiran Allas</i>	7	Not relevant				-

7	Select Committee of Parliament to present suitable recommendations on the expansion of higher education opportunities in Sri Lanka. Chair – Hon.Wijedasa Rajapakse.	19	Not relevant	1
8	Select Committee of Parliament to investigate in to violations of privileges of Members of Parliament and the Parliament and present suitable recommendations on that. Chair – Hon. Nimal Siripala De Silva.	3	Not relevant	1
9	Select Committee of Parliament to look in to the incident that is alleged to have happened on..... involving Hon. Diana Gamage MP, Hon. Sujith Sanjaya Perera MP and Hon.Rohana Bandara MP within the Parliament complex and recommend measures to be taken on that and to prevent such incidents in future Chair – Hon. Ajith Rajapakse, Deputy Speaker of Parliament.	4	Not relevant (The relevant committee report has been presented to the Hon. Speaker)	-
10	Select Committee of Parliament to study the practical difficulties and issues that arise in getting ready for the proposed B – Ready index and present its proposals and recommendations to Parliament. Chair- Hon Madhura Withanage	15	Not relevant	-
11	Select Committee of Parliament to inquire in to the reasons for the financial bankruptcy declared by the government and present them to Parliament and present its proposals and recommendations . Chair- Hon. Sagara Kariyawasam.	7	Not relevant	-
12	Select Committee of Parliament to look into the New Diamond and Express Pearl ship wreck within the territorial waters of Sri Lanka and make the necessary recommendations Chair- Hon.(Dr.) Ramesh Pathirana	10	Not relevant	-
13	Select Committee of Parliament to inquire in to whether Malnutrition is on the increase in Sri Lanka and if so, to look in to the short term, medium term and long term measures to be adopted in that regard and supervise the speedy implementation of the identified measures. Chair – Hon.Wadivel Suresh	5	Not relevant	-
14	Parliamentary Caucus for acting on the preservation of national heritage	5	Not relevant	-

15	Parliamentary Caucus for the persons with disabilities	3	Not relevant	-
16	Parliamentary Caucus for the welfare of animals	3	Not relevant	-
17	Women Parliamentarians Caucus	12	Not relevant	-
18	Parliamentary Caucus for children	5	Not relevant	-
19	Parliamentary Caucus on Human Rights	1	Not relevant	-
20	Parliamentary Caucus on the protection of the Hill Country	1	Not relevant	-
21	Committee on High Posts Chair – Hon.Mahinda Yapa Abewardena, Speaker	<i>No. of meetings held</i>	<i>No. of Appointments Cleared</i>	
			<i>Ambassador/ High commissioners Appointments</i>	<i>Secretaries to the Ministries - Chairmen for institutions</i>
		8	16	10

Committee on Public Finance Office

Progress of work performed by the Committee on Public Accounts during the year 2023 as per the action plan for the year 2023

Serial no.	Proposed activities	Expected target	Progress	Percentage of progress	Remarks
1	Conducting committee meetings to scrutinize the Auditor General's reports and discuss matters of timely and special importance.	60 committee meetings	64 committee meetings held	106%	In addition to these 64 Committee meetings 16 special discussions were held with the relevant officials in 2023 in relation to updating the questionnaire on assessing the financial performance of public institutions online.

2	Online evaluation of the financial and performance of 844 public institutions related to the financial year 2021.	Collection of relevant data and preparation of reports	Report relating to assessment activities of financial year 2021 has been tabled in Parliament	100%	The award ceremony to evaluate the Public institutions that achieved the highest performance at the assessment conducted in 2019 and 2020 was held in 2023.
3	Tabling of Committee reports in Parliament	04	04	100%	-
4	Follow up activities relating to the Committee reports.	Forwarding the committee reports to the Minister of Finance and other relevant ministers in terms of Standing Order 119(4) of Parliament for follow-up. (The relevant ministers should submit their observations and measures taken to the Parliament within 8 weeks on the matters mentioned in the committee reports.) All reports have been forwarded to concerned ministries for follow-up. Several ministers All reports have been forwarded to concerned ministries for follow-up.	All reports have been forwarded to concerned ministers for follow-up. Several ministers have submitted their observations to the Parliament.	100%	<p>i. Reminders have been sent to Ministers who did not submit their observations to Parliament within 8 weeks.</p> <p>ii. The observations/ steps taken submitted to Parliament by the relevant Ministers on the matters contained in the report have been referred to the Auditor General for further follow up activities.</p>
5	Tabling Auditor General's report to the Parliament.	All the reports presented to the Parliament by the Auditor General have been tabled before the Parliament and the Parliament	All reports (130 reports) received from the Auditor General in terms of Article 154(6) of the	100%	

		publication serial numbers have been given for each report .	Constitution have been tabled and provided with Series numbers and intimated to the Auditor General to print them.		
6	Updating the official website of Parliament.	In order to ensure the transparency of the Committees and for the purpose of obtaining public opinion, the names of the institutions that will be called before the Committee, the date and time of the call will be published on the official website of the Parliament.	Relevant information about all the institutions called before the committee has been published on the website	100%	

Committee on Public Enterprises

	Activity	Progress as a percentage
01	<ul style="list-style-type: none"> Coordinating with Ministries/ Government owned business undertaking and other projects concerned 	100%
	<ul style="list-style-type: none"> Calling institutes concerned and projects before the Committee 	70.1%
02	<ul style="list-style-type: none"> Summarizing information 	100%
	<ul style="list-style-type: none"> Preparing minutes 	100%
	<ul style="list-style-type: none"> Working out reports 	100%
	<ul style="list-style-type: none"> Making submissions to the Committee 	100%
	<ul style="list-style-type: none"> Pre- discussions 	100%
	<ul style="list-style-type: none"> Follow up 	100%
03	<ul style="list-style-type: none"> Making field visits when necessary. 	Necessity of field visits did not arise

Total number of meetings of the Committee planned to be conducted - 87
(Main committee meetings 83+ subcommittee meetings 04)

- Number of Committee meetings held - 61
- Number of Committee meetings cancelled/ not held - 25

* seven committee meetings (7) that had been scheduled to be held from 07. 02.2023 to 23.02.2023 were cancelled owing to the prorogation of the Ninth Parliament

* Eight (8) committee meetings that had been scheduled to be held from 2023.11.17 to 2023.12.07 were cancelled as per the order given by the Hon. Speaker in the Chamber on 17. 11.2023.

* Two meetings of the committee relating to two institutions that had been planned to be held on 26.05.2023.

* One meeting of the committee that had been planned to be held on 06.06.2023

* One meeting of the main committee that had been planned to be held on 23.06.2023

* One meeting of the committee that had been planned to be held on 07.07.2023

* Two meetings of the committee relating to two institutions that had been planned to be held on 20.07.2023

* One meeting of the committee that had been planned to be held on 20.09.2023 and

* One meeting of the committee that had been planned to be held on 09.11.2023 were cancelled on the instructions of the Chair of the Committee .

*One committee meeting that had been planned to be held in 2023 and January 2024 were cancelled in 2024

Holding of Committee meetings as a percentage - 70.1 %

Details of the committee meeting held in 2023

	Date	Institution/ Matter
		Third session of the Ninth Parliament
1	05.01.2023	General Discussion with the Hon. Members and the Auditor General
2	18.01.2023	Sri Lanka Bureau of Foreign Employment
3	19.01.2023	Consumer Affairs Authority
4	25.01.2023	Consumer Affairs Authority
		Fourth session of Ninth Parliament
5	23.02.2023	Electing a Chair
6	07.03.2023	Central Cultural Fund
7	07.03.2023	Sri Lanka Export Credit Insurance Corporation
8	08.03.2023	Sri Lanka Insurance Corporation Ltd
9	22.03.2023	University of Peradeniya
10	23.03.2023	Vocational Training Authority of Sri Lanka
11	24.03.2023	University of Sri Jayawardenapura
12	25.04.2023	Sri Lanka Export Credit Insurance Corporation
13	26.04.2023	Land Reforms Commission
14	27.04.2023	Sri Lankan Airlines Ltd
15	28.04.2023	University Grants Commission
16	09.05.2023	Vocational Training Authority of Sri Lanka
17	10.05.2023	Marine Environment Protection Authority
18	11.05.2023	National Insurance Trust Fund
19	12.05.2023	Geological Survey and Mines Bureau
20	16.05.2023	Joint special meeting of Vocational Training Institutions

21	17.05.2023	Awareness programme to the Treasury Representatives at the Ministry of Finance, Economic Stabilization and National Policies.
22	23.05.2023	Sri Lanka Mahaweli Authority
23	24.05.2023	National Gem and Jewelry Authority
24	25.05.2023	Sri Jayewardenepura General Hospital Board
25	06.06.2023	Geological Survey & Mines Bureau
26	07.06.2023	Central Cultural Fund
27	08.06.2023	Associated Newspapers of Ceylon Ltd
28	13.06.2023	Chairman of Geological Survey and Mines Bureau
29	20.06.2023	Coconut Development Authority, Coconut Cultivation Board, Coconut Research Institute
30	21.06.2023	Sri Lanka State Trading (General) Corporation
31	22.06.2023	Lanka Sathosa Ltd
32	04.07.2023	Sri Lanka Export Credit Insurance Corporation
33	06.07.2023	Coconut Development Authority, Coconut Cultivation Board, Coconut Research Institute
34	18.07.2023	Information and Communication Technology Agency
35	20.07.2023	Local Loans and Development Fund
36	21.07.2023	Sri Jayewardenepura General Hospital Board (Sub Committee)
37	03.08.2023	Special Sub Committee on Vocational Training Institutes
38	08.08.2023	University of Peradeniya (and University Grants Commission)
39	09.08.2023	Vocational Training Authority of Sri Lanka
40	10.08.2023	Sri Lanka Mahaweli Authority
41	22.08.2023	University of Sri Jayewardenepura
42	24.08.2023	National Institute of Language Education and Training
43	25.08.2023	University Grants Commission
44	01.09.2023	Sub Committee of Tertiary and Vocational Education Commission
45	05.09.2023	Sri Lanka Ports Authority
46	06.09.2023	Public Utilities Commission of Sri Lanka
47	08.09.2023	Klubowitiyana Tea Factory Limited
48	19.09.2023	Sri Lanka Tea Board
49	21.09.2023	University of Colombo
50	03.10.2023	Special discussion among MPs who are members of the Committee
51	03.10.2023	National Insurance Trust Fund
52	04.10.2023	National Medicines Regulatory Authority
53	06.10.2023	Elkaduwa Plantation Ltd.
54	17.10.2023	National Housing Development Authority
55	18.10.2023	Housing Development Finance Corporation Bank (HDFC Bank)
56	19.10.2023	State Mortgage and Investment Bank
57	07.11.2023	Ceylon Petroleum Corporation
58	08.11.2023	Sri Lanka Standards Institution
59	09.11.2023	Sabaragamuwa University of Sri Lanka
60	14.11.2023	Sri Lanka Cricket
61	15.11.2023	Joint meeting with the Ministry of Health, Ministry of Education and other institutions on the problems that had arisen in relation to providing clinical training to Medical and Dental students

Office of the Committee on Public Petitions.

The progress of the activities of the Office of the Committee on Public Petitions in 2023 as a percentage is as follows.

Activities of the Office of the Committee on Public Petitions	The result achieved out of the expected target in 2023 as a percentage		
	95%	85%	75%
●Reception of petitions by the Office of the Committee on Public Petitions and presentating them to Parliament		√	
●Connecting with the petitioners, Members of the Committee, The Ombudsman and the other state institutions.		√	
●Summoning the petitioners and state institutions before the Committee.		√	
●Summarizing the matters, submission of reports, making submissions to the Committee and following up with the recommendations of the Committee.	√		

Main performance indicators in 2023

1. Number of meetings of the Committee – 5
2. The number of petitions investigated in to by the Committee – 61
3. The number of petitions which were concluded by the committee - 105**

Even though it is the responsibility of the Committee on Public Petitions to carry out the activities pertaining to the petitions upon their receipt by the Committee, obtaining the relevant reports from the Ministry concerned and obtaining the views of the petitioner in relation to such reports are the responsibilities of those parties. Therefore, the Committee sometimes has to wait a long time until such reports are received by the Committee. During the Covid-19 pandemic period the Committee could not meet as usual and as a result of that the number of petitions that the committee could deal with dropped. The petitions received by the Committee in 2019 and 2020 were investigated in to in 2023.

* The fourth session of the Ninth Parliament commenced on 08.02.2023 after the Parliament being prorogued on the 7th of January and the nomination of members to the Committee was announced at 02 occasions on 20.03.2023 and 22.02.2023 and the first meeting to select the chair of the Committee was held on 21.03. 2023. Subsequently, on the agreement of the Chair, the first meeting of the Committee was held on 21.03.2023. However, since meetings of the Committee could not be held for nearly three months the number of petitions that the Committee had expected to investigate dropped by nearly 100.

Further, since a substitute was not assigned to the Office of the Committee on Public Petitions after the Principal Officer of the Office was transferred to some other office from early November 2023 the number of petitions that could have been investigated during the Budget period, dropped down.

**This includes 16 petitions that were completed after the redress sought were received and 89 petitions that were closed owing to the absence of provisions required to provide redress.

Interpreters' Office

The services provided by the Parliamentary Interpreters' Office for the year ended 31 December 2023 are as follows.

- (i) Providing simultaneity speech translation services in Sinhala/English, Sinhala/Tamil, Tamil/English to the Honorable Members of Parliament in the Chamber during sitting days of Parliament;
- (ii) Providing of simultaneous interpretation services in Sinhala/English, Sinhala/Tamil, Tamil/English for Hon'ble Members of Parliament, Government officials and various officers participating in the Committees during the meetings of Consultative Committees, Sectoral Oversight Committees as well as other meetings held in the Committee Rooms.
- (iii) Providing Interpretation services for the meetings of the Committee on Parliamentary Business and meetings of the Committee on Public Petitions in committee rooms without simultaneous interpretation facilities while being close to Tamil speaking Members.
- (iv) Providing simultaneous interpretation services in Sinhala/English, Sinhala/Tamil, Tamil/English for various Committees using Zoom technology.
- (v) Translating questions for oral answers, questions not for oral answers and questions to the Hon.Prime Minister published in the Order Paper of Parliament into Sinhala/English, Sinhala/Tamil, Tamil/English languages. In the year 2023, the number of questions included in all the above forms converted by each section is as follows.

Section	Number of Questions
Sinhala/English	617
Sinhala /Tamil	600
Tamil / English	07

During the year 2023, documents were referred to this office for translation from the Table Office, the Committee on Public Business, the Public Accounts Committee, the Petitions Committee, the Consultative Committee office, the Finance Committee, the Serjeant-at-Arms Department, the Establishments Office, the Honorable Speaker's Office and other Offices in the Parliament. These documents were translated into Sinhala/English, Sinhala/Tamil, Tamil/English and the number of pages translated by each section is as follows.

Section	Number of Pages Translated
Sinhala/English	1241
Sinhala /Tamil	1081
Tamil / English	427

Library

Library recovery : As is the previous year only the books suggested by the Hon.Members of Parliament were recovered by the Library, taking the economic situation of the country in to consideration. Some periodicals were not purchased as their subscription fees increased substantially.

The number of publications added to the Library anew in 2023

1. Books 52
2. Newspapers 24 (types)
3. Periodicals 9 (types)

- As book storage facilities in the library are becoming very limited, shelving of Annual reports and Performance reports received by the Library was reduced from this year. A collection of soft copies of those reports is maintained in the Library separately. Soft copies of Dinamina and Daily News out of the newspapers of which binding was stopped owing to obtaining their soft copies, binding was recommenced.
- Koha Data Management System: Out of the data transferred to the Koha Data Management System, the data editing work of the Sinhala book collection and the activity of entering outer cover models are still being carried out. The next step is to identify gaps in bar-coding.
- Uploading soft copies to the Parliament website: The library is continuing to upload the soft copies (PDF copies) of the Acts passed by the Parliament to the Parliament website. Currenly the Acts passed by the First Parliament the Democratic Socialist Republic of Sri Lanka up to the the Sixth Parliament (1978-2006) of it have been uploaded to the Parliament website for online access through the Parliament website.
- Lending books: 458 books were lent in the year 2023 from the lending section of the library. Reminders were repeatedly sent to the Members of Parliament who had not returned the books within the stipulated time, and the relevant books were collected from them. Also,the relevant details were forwarded to the Director of Finance for action to be taken against the Hon. Members of Parliament who failed to return the books. The finance department is currently making arrangements to charge money from the Members of Parliament from whom it had been decided to make deductions after the last survey of books conducted in the year 2015.

Nearly 1450 information files have been prepared for the Hon. Members of Parliament for providing necessary information to them for parliamentary debates. Over 3700 reports of current affairs published in daily national newspapers and magazines were provided online and in the form of photocopies or scanned copies for reference in daily parliamentary debates.

In addition to that , nearly 250 reports prepared based on the information obtained from Hansard reports, parliamentary publication series, drafts, bills, gazette announcements, ministry performance reports were prepared and given to Hon. Members of Parliament in the previuos year. Information was also provided in response of the requests made to the library under the Right to Information Act.

About 230 information files were provided as special information requirements to Government Ministries and Departments including the Office of the Speaker, the Deputy Speaker, the Office of Information - Parliament, the Presidential Secretariat, the Office of the Prime Minister, the Office of the Chief Government Whip , the Office of the Leader of the House, the Office of the Leader of the Opposition, the Ministry of Justice, the Attorney General's Department, the office of Legal Draftsman , Judicial Service Commission, Election Commission, Supreme Court and other agencies.

Publications identified in the library to undergo reconservation were prepared through the Bookbinding Section of the Parliament. The legislation from the year 1982 up to now were bound with a hard cover through the press of the State Printing Corporation. The task of binding the old Hansard Reports with a hard cover is being performed currently.

This year, a postage stamp required for the postal work of the Hon. Members of Parliament was issued at the library premises. This task was carried out by the Stamp Bureau of the Postal Department under the auspices of the Speaker, the Secretary General of Parliament and the Members' Service Division of Parliament.

A 64" television set was donated in this year to the library's Gender Equality and Social Interaction Studies Unit installed on the ground floor. The television set is also used for special events conducted in the Parliament premises.

The task of taking photos of the Members of Parliament to be uploaded to the Parliament website was carried out in a section prepared on the ground floor of the library premises and the library assisted the officers of the Sergeant-at-Arms Department who carried out that task.

The Parliamentary Diary was planned and compiled this time too, for the year 2024, which was printed through the Government Press and distributed among the Hon. Speaker, the Hon. Deputy Speaker, the Hon. Deputy Chairman of Committee, the Hon. Members of Parliament, the entire Parliament staff and other affiliated staff.

Research Division

The Parliamentary Research Division (PRD) was established with purpose of engaging in research to meet the day-to-day requirements of the members in their parliamentary functions. According to the functions of the division, following table shows that performance of the year 2023.

Area of responsibility	Activity	Progress achieved in 2023	Progress %	Reasons not achieving expected progress
Facilitate Members of Parliament to perform their Legislative Functions	I) Produce the following research products: - Background papers for bills / regulations / constitutional amendments, Information Notes, Research Briefs, Research Papers and Factsheets	Numbers of Products produced : -Background Papers: 151 -Information Notes/Papers :452 - Research Briefs:18 -Research Papers:25 -Factsheets:44	100%	
	II) Answer members' information requests(on- demand Service)	Number of information requests received: 1250	100%	
Improve Parliamentary oversight functions through	I) Provide information and research requirements for Parliamentary Committees	<u>Sectoral Oversight Committees</u> Number of requests received :312	90%	

information and research		<u>For Non-Sectoral Oversight Committees</u> Number of requests received :163		
	II) Provide aforementioned research products	<u>Sectoral Oversight Committees</u> -Background Papers: 23 -Information Notes:239 - Research Briefs:6 -Research Papers:3 -Factsheets:13 -Discussion-02 -Attendance-21 <u>For Non-Sectoral Oversight Committees</u> -Background Papers: 48 -Information Notes:80 - Research Briefs:01 -Factsheets:6 -Discussion- 2 -Presentation -01 -Attendance-64	90%	
Maintain a strong network with Academic, Policy, and Research Institutions	I) Organize guest lecture series II) Publish Parliamentary Research Journal			The target was not achieved due to practical problems.
Establish a link between Parliament and Public	I) Share selected research products with the public	Presentation 1	50%	Created Legislative Research System (like a portal) to share our products with the public. The system was designed and completed in December 2023
Review policies for the evidence-informed Parliamentary Legislative process	I) Preparation of policy briefs on evaluations of policies and development programmes	Policy Papers produced: 32	100%	
	II) Produce Budget Analysis	Budget Analysis produced: 05		

Collaborate and corporate with other Department/ sections under the Parliament Secretariat	I) Provide research products and answer to research and information requests	Number of information request received : 39 Provided research products: -Background Papers: 04 -Information Notes:06 - Research Briefs:01	100%	
Facilitate Members of Parliament/ Secretariat to represent international conferences	Provide talking points / Speeches and information needs	Talking points / Speeches: 53	100%	

National Council

The Parliament approved the resolution for the establishment of the National Council on 09th September 2022.

(a) It consists of not more than thirty-five (35) Members of Parliament representing the Ninth Parliament from the recognized political parties in Sri Lanka as determined by the Prime Minister, the Leader of the House of Parliament, the Leader of the Opposition, the Chief Government Whip and the leaders of the political parties, and it is chaired by the Speaker.

Accordingly, 34 Members of Parliament representing the Ninth Parliament from the recognized political parties of Sri Lanka were appointed as members of the National Council.

(b) The National Council is vested with authoritative power and bears a common obligation to determine the general priorities of the Parliament in relation to guiding the formulation of short, medium, and long-term national policies, to establish consensus on the short and medium-term common minimum programs related to the stabilization of the economy, and to make arrangements for special meetings in which the Ministers of the Cabinet of Ministers, the National Council, the Chairmen of Special Committees, and the observers of the Youth Organizations participate.

(c) The National Council is vested with the power to call reports from the Sectoral Oversight Committees, the Committee on Public Finance, the Committee on Public Accounts, the Committee on Public Enterprises, the Committee on Banking and Financial Services, the Committee on Ways and Means, the Committee on Economic Stabilization, and any other committee that controls public finance.

(d) The Cabinet of Ministers may submit reports to the Council in fulfilling its responsibilities under Article 43 of the Constitution.

(e) The quorum of this National Council shall consist of 10 members.

(f) Any member who does not attend three consecutive meetings of the Committee without obtaining the prior permission of the Committee shall be deemed to have abandoned the membership of the Committee. An amendment to the resolution for establishing the National Council which states that the general rules for Committees which are incorporated in the Standing Orders of Parliament are applicable for the National Council as well and that the National Council is vested with power to summon before it and question any person and call for and examine any paper, record or other document was passed in Parliament on 3rd October, 2022.

- In the first meeting of the National Council held on 29.09.2022, two sub-committees were established to identify short and medium term programs related to the stabilization of the economy and to identify priorities in formulating short, medium and long term national policies.

Serial No	Committee	No of meeting held	Reports submitted to Parliament	Special discussions made /activities carried out in the meetings of the Committee
1	National Council Chairman – Hon. Mahinda Yapa Abeywardana , Speaker	7	-	1 1 Discussions with the Ceylon Electricity Board, Public Utilities Commission and other relevant institutions regarding the increase of electricity tariff 2 Consideration of the Sub-Committee Reports
2	National Council Sub-Committee on Identifying Priorities in Short, Medium and Long Term National Policy Making Chairman – Hon. Namal Rajapaksa	9	2	Discussions on the following areas which should be given priority in short, medium and long term national policy making. - Institutional reforms - Health Sector - Education - Encouraging entrepreneurship investment and trade - Food security (agriculture, animal husbandry and fisheries) - Power and Energy - Climate change and environmental protection
	The Working Committee on the Establishment of a National Policy Commission (NPC) functioning under the Council Sub-Committee on Identification of Priorities in Short, Medium and Long Term National Policy Formulation	The relevant working committee met virtually and outside the Parliament premises.		Conducting discussions by the Working Committee on the formation of a National Policy Commission (NPC) and preparing the report
	Working Committee on Formulation of One National Policy on Food Security (Agriculture, Animal Husbandry and Fisheries) under the National Council Sub-Committee on the	3 In addition, the relevant working committee met virtually and outside		Discussing about the formulation of one National Policy on Food Security (Agriculture, Animal Husbandry and Fisheries) and drafting the Conceptual Policy Framework on Food Security

	Identification of Priorities in Short, Medium and Long Term National Policy Formulation	the Parliament premises.		(Agriculture, Animal Husbandry and Fisheries).
3	Committee on Banking and Financial Services (Standing Order No 122 Chairman – Hon. Gamini Lokuge	18	1	1. Investigations into the field of finance 2 Investigations on Banks, Non-Banking Financial Institutions (NBFIs) and Money Markets 3 Investigations in the field of insurance 4 Investigations on Capital Markets 5 Discussions on the Co-operative Sector
4	Committee on Economic Stabilization (Standing Order No. 123) Chairman – Hon. Tharaka Balasuriya	2		* Due to the fact that the scope of this Committee conflicted with the scope of other financial Oversight Committees and the activities of the Committee were not able to be continued as a result of it, the Committee decided not to hold Committee meetings until the scope of the Committee was determined.
5	Committee on Ways and Means (Standing Order No.124) Chairman - Mr. Champika Ranawaka	26 Three of these meetings are observation visits to Sri Lanka Customs, Sri Lanka Excise Department and Inland Revenue Department.	1	1. Investigations with the Inland Revenue Department, the Sri Lanka Customs Department and the Sri Lanka Excise Department on the measures that can be taken to increase the revenue earned by the government 2. Investigations on emergency disaster relief 3. Inquiries into the issues that have emerged in the implementation of social service programs including Social Safety Net and Aswasuma Welfare Benefit Scheme 4. Discussion on other issues faced by pensioners including matters related to government pensions 5. Investigating the creation of an integrated digital platform for revenue generating entities 6. Discussion on the improvement of RAMIS system and Integrated Revenue Administration System of Inland Revenue Department 7. Discussion on import duty policy and related matters

Serjeant – at – Arms Department

Subject	Activity	Progress achieved in 2023(%)	Reason for not achieving the expected progress
Function arrangements	i. Organizing all functions, national and religious observances in Parliamentary complex and representing diplomatic functions on behalf of Hon. Speaker ii. Facilitating and welcoming VIPs and other foreign delegates in their visits to Parlaiment iii. Conducting funerals with state honours/ Unveiling portraits	100% 100% 100%	
Facilitating visitors & Running public gallery	Assisting parties, meddling in public arrivals, running public galleries	90%	Restrictuing the visitors to a few categoris given the security situation and Covid 19 Pademic
Security	i. Maintaining tight security both inside and outside the Parliament premises to assist in the legislative affairs and enable the activities of the chamber of the House . Submitting matters related to security to the Hon. Speaker. ii. Continually improving and updating security systems/procedures to cope with updated threat analysis. iii. Security Clearance Process in respect of Parliamentary/ Affiliated/ Other Staff including Security Officers, Suppliers, Drivers of Memebers of Parliament as planned for the year iv. Conducting training and workshops on fire fighting including explosives v. Key handling vi. Conducting x ray checks depending on available resoruces.	100% 95% 100% 100%	Some of the improvements were restriced due to the higher cost and lack of funds.

Chamber	Keeping custody of the mace, maintaining chamber assistance services, allocating seats in chamber, maintaining Members' seniority list, reporting attendance, maintaining discipline and implementing the orders of the Hon. Speaker.	100%	
Allocating room	Allotment of meeting rooms, party offices, committee rooms, ministerial rooms and office spaces and related facilities in the Parliament complex for Members of Parliament and staff as per request for the year. Keeping furniture and accessories safe.	100%	
Passes	Issuance of all access passes relating to the building and the Parliament complex, including the ID cards of the Staff and the Members of Parliament, officers' passes, gallery passes and passes for electronic devices.	100%	
Services/ welfare	<ul style="list-style-type: none"> i. Running telephone services, reception services ii. Furniture polishing iii. Classification and distribution of articles/newspapers iv. Cleaning the uniforms of the staff v. Providing rest rooms for Members of Parliament vi. Providing lockers/cupboards to Members of Parliament / staff 	100% 100% 100% 90% 100% 100%	Weaknesses of the relevant service providers
Information and publications	<ul style="list-style-type: none"> i. Updating department related data on Parliament website, uploading the photos of MPs and Parliament staff to Parliament website and internet. ii. Attending on publications, their history, mission and aims and functions of Serjeant at Arms office and updating them by reviewing 	100% 100%	
Sale of items depicting archeological / historical objectives	Running and regulating of Parliamentary Monument Sales Outlet, exhibition centre of pictures, frescoes, wooden, silver and golden graves	70%	Difficulty in procuring targeted goods for sale under the prevailing economic conditions

Departmental	i. Facilitating for staff meetings, conducting security meetings	100%	
	ii. Various construction approvals around Parliament complex	100%	
	iii. Matters connected with all staff, facilitating departmental functions, (total staff 140).	100%	

Administration Department

Administration Department consists of the following offices.

1. Establishments Office
2. Members' Services Office
3. Human Resource Development Office
4. Transport Office
5. Right to Information Unit

Key functions performed by those offices are as follows.

Establishments Office

The primary responsibility of the Establishments Office is to exercise supervisory control of human resource activities in order to make the staff of the Secretary-General of Parliament efficient and productive. To this end, institutional functions such as recruitment and promotion of staff members as well as maintenance of personal files of all members of the staff are carried out by this Office.

Progress of the Establishments Office in year 2023 based on the Action Plan is as follows:

Activities	Planned Amount	Completed Amount	Performance (%)	Remarks
Recruiting the most suitable persons through the SOR	85	76	89.4%	Completion of the recruitments planned in late 2023 had to be pushed forward to 2024.
Granting annual salary increments, completing the promotion process	Increments- 848	Increments- 825	97.3%	
	Promotions- 104	Promotions- 104	100%	
Preparing pension files	35	35	100%	
Conducting meetings of the Staff Advisory Committee	05	05	100%	

Providing accommodation at Methsevana	270 (Requests)	270	100%	
Issuing bus passes/ railway season tickets/ railway warrants	Bus passes – 709 (Requests)	709	100%	
Providing insurance coverage facilities	170	164	96.47%	
Provision and maintenance of staff quarters	15 (Houses)	15 (Houses)	100%	

Members' Services Office

Providing facilities to the Members of Parliament is the primary responsibility of this Division and to that end, this Division performs its functions in coordination with the other Departments / Sections of the Parliament and with external institutions. The progress of the work carried out by the Members' Service Office in year 2023 is as follows:

Objectives	Proposed Activities	Progress (As a percentage)	Remarks
1. Providing the facilities necessary for the Members of Parliament	1. Conducting meetings of the House Committee	100%	
	2. Activities relating to allocation of houses in the Madiwela Housing Scheme.	100%	
	3. Coordinating the reservation of rooms in General's House, Nuwara Eliya.	100%	
	4. Coordinating the repair works of the Madiwela Housing Scheme and of General's House, Nuwara Eliya in collaboration with the Department of the Coordinating Engineer.	100%	
	5. Payment of electricity, water, laundry and telephone bills of the Hon. Speaker's Official Residence, Madiwela Housing Complex, and General's House, Nuwara Eliya.	100%	
	6. Coordinating with the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government the activities relating to the Group Health	100%	

	Insurance Scheme for the Members of Parliament.		
	7. Coordinating with the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government for the supply of office equipment to Members of Parliament.	100%	
	8 Organizing language training programmes for Members of Parliament	100%	
	9. Monthly supply of stationery to Members of Parliament	100%	

Human Resources Development Office

The Human Resource Development Office of the Parliament was established on 07th January 2020 for developing the human resources of the staff of the Secretary-General of Parliament following a decision of the Cabinet of Ministers made on 19th July 2019.

Given below is the report showing the percentage of the progress achieved by the Human Resource Development Office in implementing the relevant activities of the Annual Action Plan 2023 that was prepared for the achievement of the institutional objectives:

	Objective	Progress as a percentage
01	Identification and development of resource persons and trainers	75%
02	Improving the knowledge, skills and attitudes of the staff of the Secretary-General of Parliament	90.0%
03	Orientation on the parliamentary procedures, culture, structure and environment	100%
04	Formulation of policies relating to training programmes	30%
05	Coordinating overseas training programmes	15% *
06	Increasing the efficiency of employees through outbound training programmes	00% **

* As only a limited number of opportunities had been received for overseas training.

** As there were no financial provisions for conducting outbound training programmes and as no assistance was received for that from sponsors.

Transport Office

Details of the work done and services provided by the Transport Office in year 2023 are as follows:

- (a) In addition to deploying the busses belonging to the Parliament, deploying of 09 buses for remote destinations coordinating with SLTB in order to facilitate the staff of the Secretary-General of Parliament and the staff of the ancillary services to travel to work and to return home. (This has eased travelling for the staff.)
- (b) Providing transport facilities to the staff of the Secretary-General of Parliament and the staff of the ancillary services during duty hours for official purposes.
- (c) Providing transport facilities to the daily visitors to the Parliament complex such as officials of diplomatic services, officials from ministries, suppliers and other visitors from Jayanthipura Main Entrance to the Entrance of the Parliament complex.
- (d) Providing transport facilities to the staff of the Secretary-General of Parliament and the staff of the ancillary services for their welfare needs (Including at weekends and on public holidays)
- (e) Providing vehicles daily to the officers of the Supplies and Services Office to bring the goods and substances required for the Parliament.
- (f) Maintenance and repair of all the vehicles belonging to the pool of the Secretary- General of Parliament (the number of vehicles in the vehicle pool as at the end of 2022 is 90).
 - i. Attaching vehicles to the Hon. Speaker, the Hon. Deputy Speaker and the Hon. Deputy Chairman of Committees and to their staff who are entitled to official vehicles.
 - ii. Attaching vehicles for the Secretary-General of Parliament and other officers who are entitle to official vehicles.
 - iii. Providing fuel to the vehicles belonging to the vehicle pool of the Parliament as well as to the vehicles allocated to the chiefs and officials.
- (g)
 - i. Inviting tenders and selecting an insurance company to obtain a group insurance for all vehicles belonging to the vehicle pool of the Secretary-General of the Parliament.
 - ii. Making arrangements to get a Motor Vehicle Examiner from the Department of Motor Traffic to come to the Parliament complex to inspect the buses, lorries and ambulances and taking necessary steps to obtain fitness certificates for those vehicles.
- (h) Getting the minor repairs and maintenance work of all the vehicles in the vehicle pool of the Secretary-General of Parliament done from the vehicle workshop of the Parliament.
- (i) Delivering the letters that should be delivered by hand:
 - i. Letters sent by the Parliament to Ministries
 - ii. Letters sent by the Parliament to the Government Printer (Eg., Documents such as the Order Paper for printing)
 - iii. Letters sent to the Members of independent commissions
 - iv. Letters sent by the Parliament to embassies.
- (j) Taking action coordinating with the National Budget Department to modernize the vehicle pool belonging to the Secretary-General of Parliament and to acquire new vehicles for the vehicle pool of the parliament.

- (k) Checking with the daily running charts the application forms for the batta and combined allowances submitted by the drivers in the Parliament staff and by the drivers in the staff of the Speaker, Deputy Speaker and the Deputy Chairman of Committees.
- (l) Checking and certifying the daily running charts of the drivers in the Parliament staff.
- (m) Supplying fuel to vehicles belonging to the Parliament, placing orders for fuel and settling fuel bills.

Right to Information Unit

The performance in year 2023 of the Right to Information Unit, which was established in terms of the Right to Information Act No.12 of 2016 is as follows:

No. of requests received during the year	159
No. of requests for which full information was provided	100
No. of requests for which information was provided partially	19
No. of requests for which the provision of information was rejected	40
No. of appeals submitted to the Designated Officer	23

Hansard Department

The Hansard Department ensures impartial, accurate and timely reporting of parliamentary proceedings, proceedings of parliamentary committees, conferences and CPA and IPU conferences, and indexing and monitoring of the audio recording.

The activities performed by the Hansard Department in year 2023 are as follows:

Sittings of Parliament

1. Covering 105 sittings days of Parliament.
2. Preparing 105 verbatim reports of the proceedings of the House, editing them and printing the 105 Hansard reports.
3. Publishing the 105 Hansard reports in the website of the Parliament.

Committee Meetings

4. Covering the proceedings of 254 meetings of different committees held during the year.

The number of meetings of each committee that were covered:

Committee on Public Enterprises	58
Committee on Public Accounts	55
Committee on High Posts	08
Committee on Public Finance	49
Committee on Ethics Privileges	07
Select Committee on Gender and Women's Rights	04
Select Committee on the Proposed "B-Ready Index" in Sri Lanka	15
Select Committee of Parliament to Investigate into Incidents of Infringe of Privileges of the Members of Parliament and of the Parliament	12
Select Committee on the Expansion of Higher Education Opportunities in Sri Lanka	19
Select Committee on Child Malnutrition Situation in Sri Lanka	05
Select Committee to Investigate into New Diamond and Express Pearl Shipwrecks	08
Select Committee on the Rapid Spread of the Drug Menace in the Country	07
Select Committee to Investigate Causes for Financial Bankruptcy of the Country	05
Committee on Judges	01
Legislative Standing Committee	01
	<u>254</u>

5. Preparing 130 verbatim reports of relevant Committee meetings, editing them and sending them to the relevant Committee Offices.

Proofreading

6. Proofreading of 76 Hansard reports from Volumes 293 to 299.
7. Sending 61 corrected Hansard reports from Volumes 293 to 298 for final print.

8. Publishing the corrected Hansard reports from Volumes 293 to 298 in the Website of the Parliament.

Votes of Condolence

9. Preparing the special Hansard reports containing the votes of condolence moved on 09 sittings days.
10. Preparing a special Hansard report containing the Vote on Appreciation of Service.

Indexing

11. Preparing the indexes for 08 Volumes of Hansard reports (Volume 297 – 304).
12. Maintaining an index on the time of the day-to-day business of the Parliament and a register containing the categorized subjects for future use.
13. Collecting information about the proceedings taking place within the Parliament, categorizing them and providing them to the relevant Sections when required.
14. On the request of the Members of Parliament, providing an index on all the speeches made within a particular Session.

Recording

15. Recording of the speeches relating to the sittings of Parliament.
16. Recording of the meetings of Committees

Other functions

17. Providing information on Hansard reports relating to questions that are asked under the Right to Information Act.
18. Granting approval for issuing the CDs relating to the day-to-day parliamentary debates after the relevant sections have been expunged by order of the Chair.
19. Providing services as requested in panels of interview, tender boards, technical evaluation committees and other duties.
20. Providing the service of Hansard Reporters to the Speaker, Secretary-General of Parliament, Deputy Secretary-General of Parliament and Assistant Secretary General as required.

Coordinating Engineer's Department

Field of work	Formal Activities	Responsibility	Expected outcome	Results achieved	Other
Modernization and Repair Work	01. Modernizing and general maintenance of the main building of Parliamentary Complex and undertaking new constructions	Coordinating Engineer and Deputy Coordinating Engineer – Navy	100%	10%	Limited Provisions

	02. Construction work of the Pinniyara security building, Public sanitary facilities and the X-ray room of the Nugasevana entrance and fixing the net around the kitchen.	Coordinating Engineer and Deputy Coordinating Engineer – Navy	100%	75%	Cabinet approval needs to be obtained for the construction of the access road
	03. Maintenance of Lifts, AHU, Water Pumps and valves and Control panels	Coordinating Engineer and Deputy Coordinating Engineer –	100%	10%	Limited Provisions
	04. Internal and external painting and maintenance, ordinary repair work	Coordinating Engineer and Deputy Coordinating Engineer –	100%	10%	Limited Provisions
	05. Maintenance work related to central air conditioning system, VRV air conditioning devices and the cold rooms	Coordinating Engineer and Deputy Coordinating Engineer –	100%	20%	Limited Provisions
	06. Maintenance of the transmission control room, audio visual broadcast control, electronic voting system and other transmission systems, the auditorium system and the MATV and entering into agreements.	Coordinating Engineer and Deputy Coordinating Engineer –	100%	85%	Limited Provisions
	07. Repair of the Generator	Coordinating Engineer and Deputy Coordinating Engineer – CEB	100%	100%	
Renovation and Repair	08. Fixing a non-corrosive metal net around the kitchen of the Parliamentary complex	Coordinating Engineer and Deputy Coordinating Engineer –	100%	50%	All the raw materials have been purchased. Scheduled

					to be done by the Sri Lanka Navy in the year 2024 .
Residence of the Hon. Speaker of Parliament					
	09. Repair of Machinery and equipment	Coordinating Engineer and Deputy Coordinating Engineer	100%	25%	Limited Provisions .
	10. Building Maintenance	Coordinating Engineer and Deputy Coordinating Engineer	100%	50%	Limited Provisions .
Members' Housing Complex-Madiwela					
Maintenance and Repair	11. Maintenance of Machinery	Coordinating Engineer and Deputy Coordinating Engineer	100%	25%	Limited Provisions .
	12. Building Maintenance	Coordinating Engineer and Deputy Coordinating Engineer	100%	50%	Limited Provisions .
Nuwara Eliya –General's House					
Modernization and Repair Work	13. Maintenance of Machinery	Coordinating Engineer and Deputy Coordinating Engineer	100%	50%	Limited Provisions .
	14. Building Maintenance	Coordinating Engineer and Deputy Coordinating Engineer	100%	10%	Limited Provisions .
	15. Upgrading the building and other work and repairing the roof	Coordinating Engineer and Deputy Coordinating Engineer-Army	100%	0%	Provisions Not Received.
Staff Quarters in the Jayawadanagama Housing Complex and Meth Sevana Circuit Bungalow					
Maintenance and Repair Work	16. Maintenance of Machinery	Coordinating Engineer and Deputy Coordinating Engineer	100%	75%	Limited Provisions
	17. Building Maintenance	Coordinating Engineer and Deputy Coordinating Engineer	100%	75%	Limited Provisions
Shavasthri Building					
Modernization Work	18. Upgrading the building and other work and repairing the roof	Coordinating Engineer and Deputy Coordinating Engineer-Navy	100%	0%	Provisions Not Received.

Finance and Supplies Department

The Finance and Supplies Department consists of three Offices supervised by the Director (Finance);

1. Finance and Accounts Office.
2. Supply and Services Office.
3. Catering Accounts Office.

Most of the powers vested with the Secretary-General of Parliament as the Chief Accounting Officer related to public finance have been transferred to the Director (Finance) with a view to conducting the financial management work more efficiently and diligently. The main functions of the department are as follows;

- i. Formulation of the budget, preparation of expenditure estimates, revenue collection, budget control, accounting, formulation of reports of final accounts.
- ii. Purchase, storing and issuance of items required by Parliament and administration of procurement activities.
- iii. Payment of salaries and allowances to the Members of Parliament, retired MPP, Staff and the retired staff, casual and relief workers of Parliament.
- iv. Settlement of Payments to the suppliers and the service providers.

Finance and Accounts Office.

The performance of the Finance and Supplies Department for the year 2023 is given below:

Subject Scope	Proposed Activity	Progress as at the end of 2023 (%)	Reasons for not achieving the expected targets
Payments	<ul style="list-style-type: none"> Payment of staff salary and Members' allowances Payment of pensions for the former members of parliament Other recurrent expenditure Capital expenditure 	100 100 96 35	Not receiving the sufficient imprest as a result of the economic crisis Limiting the capital expenses due to the economic crisis
Budget	<ul style="list-style-type: none"> Presentation of Budget Estimates Budget Control 	100 94	Limiting the expenses due to the economic crisis and the difficulty to receive certain supplies and services
Loans	<ul style="list-style-type: none"> Obtaining Loans Recovery of Loans Preparing the Advance B account and updating the loan balances. 	100 100 100	
Reports	<ul style="list-style-type: none"> Preparation of Financial Statements 	100 100	

	<ul style="list-style-type: none"> • Preparation of Bank reconciliation report • Preparation of Imprest cash flow statement • Preparation of annual cash flow account 	100	
Revenue	Monitoring the billing process	100	

Supply and Services Office

Supplying the necessary goods and services to run the services provided by the 09 departments established in the Parliament and the offices and sections under those departments is primarily the responsibility assigned to the Supply and Services office.

Capital procurements made in the year 2023(Civil Works)

The capital procurements mentioned below were made by calling prices under national competitive bidding and market price comparison system

Series No.	Description of the Procurement	Date of completion or date expected to be completed	The total amount spent / expected to be spent (including taxes) is Rs.	Remarks
1	Renovation of Committee office number 02	2023 December 21	738,221.95	
2	Repair of the damages caused on the roof of the General's House due to a tree which fell on it.	The required materials and equipment have been provided by 08 th November ,2023	511,187.26	
	Total in Rupees		1,249,409.21	

Details of the procurement of goods in the year 2023

The following goods have been procured in the year 2023 after calling bids according to the procurement guidelines.

Serial Number	Details of the Procurement	Cost incurred (tax included) Rs.
01	Purchasing food and beverages for Parliament	230,267,800.97
02	Purchasing Bottled Drinking Water	2,573,025.00
03	Purchasing Uniforms (Parliament, Hon. Speaker's Residence, General's House, Nuwaraeliya, Methsewana Circuit Bungalow ,Anuradhapura).	8,347,000.00

04	Purchasing Linen Items	1,455,191.00
05	Purchasing shoes for the staff uniforms	2,159,056.78
06	Printing diaries for year 2024	-
07	Supply of Cleaning Equipment	16,525,000.00
08	Supply of Cleaning Items	14,086,913.00
09	Supply of stationary and other office equipment	22,791,652.00
10	Purchasing tyres and tubes for the vehicles used in Parliament	9,316,386.22
11	Laundering Staff Uniforms and Linen - (Parliament, Hon. Speaker's Residence, General's House, Nuwaraeliya, Methsewana Circuit Bungalow ,Anuradhapura.)	10,407,215.49
12	Purchasing Envelopes	2,356,900.00
13	Purchase of Souvenir Items)	711,200.00
14	Supply of equipment needed for landscaping	858,110.00
15	Purchasing computer related devices and photocopiers	1,924,565.62
16	Providing wooden tables for committee rooms	680,225.00
17	Supply of souvenirs for COPA Awards ceremony	675,000.00
18	Printing and framing photographs and making albums	38,100.00
Total in Rupees		325,173,341.08

Repairs, maintenance work and services carried out in the year 2023

In the year 2023, the repair work, maintenance work and other services related to the following systems, machinery and office equipment have been done after calling bids according to the procurement guidelines.

Serial Number	Details of the service rendered	Cost incurred (tax included) Rs.
1.	Updating and Renewal of Service Contracts related to IT systems and devices	16,149,383.73
2.	Maintenance and refilling of the (Fire Extinguishers) located in Parliament	371,650.00
3.	Maintenance and repair services of the Photocopy Machines)	3,929,310.46
4.	Maintenance and repair services of Fax machines	781,287.00
5.	Maintenance and repair services of the Weighing Scales used in Parliament	144,375.00
6.	Maintenance and repair services of the elevators	3,526,331.31
7.	Updating the service agreements related to the finger print machines located in Parliament	448,322.63
8.	Repairs of Parliament furniture	448,200.00

9.	Maintenance and repair services of the machinery and equipment of the Catering and Housekeeping department of Parliament	1,565,207.63
10.	Maintenance and repair services of the machinery, equipment and furniture of the Hon. Speaker's residence	1,396,889.00
11.	Maintenance and repair services of the furniture and equipment of the Coordinating Engineer's department .	295,400.00
12.	Control of pests and white ants (Parliament, Speaker's residence and Hon. Members quarters –Madiwela)	1,398,162.28
13.	Insurance of the Parliament Complex	1,800,000.00
14.	Repairing the doors of the Hon. Members quarters –Madiwela	1,417,605.00
15.	Maintenance and repair services of the Audio Visual Equipment located in Parliament	182,575.00
Total in Rupees.		33,854,699.04

Other functions carried out in the year 2023

Given below is a summary of the functions further carried out by the Supply and Services Office in the year 2023 after calling bids in the open market , in addition to the functions included in the above annexure 1-3.

Serial Number	Description	Cost borne (Rs.)
01	Purchase of the goods and material required for the renovation , repair and other services in Parliament, Hon. Speaker's Residence, General's House, Nuwaraeliya, Methsewana Circuit Bungalow ,Anuradhapura, Hon. Members' Quarters in Madiwela and Parliament Staff Quarters in Jayawadanagama .	20,164,891.43 <i>(for Civil Items – 13,236,076.08 for Electrical Items- 6,928,815.35)</i>
02	Purchase of the goods and material required for the renovation , repair and other services of Parliament computers and Computer Accessories	1,222,000.00
03	Purchase of the goods and material and Inventory Items required for Catering and Housekeeping Sections and the Garden	353,800.00
04	Purchase of the consumable items required for Catering and Housekeeping Sections and the garden	1,833,478.47
05	Purchasing the equipment and material required for the Book Binding Section	331,040.00
06	Purchase of Safety Ware required for the staff wearing such items .	716,378.00
07	Preparing day stamps and rubber stamps	102,830.00
08	Purchasing fuel for the generators established in Parliament and the Speaker's residence.	140,000.00

09	Purchasing gas to be used in parliament and the Speaker's residence	3,265,273.00
10	Purchasing daily newspapers for Parliament.	4,265,000.00
11	Purchasing Inventory Items required for the Speakers' residence, General's House, Nuwaraeliya, Members' quarters-Madiwela and the Methsewava circuit bungalow in Anuradhapura	3,808,851.00
12	Cleaning the septic tanks and undertaking waste disposal in Parliament and the Jayawadanagama staff quarters	433,500.00
13	Purchasing Inventory Items and other equipment required for the offices of the Hon. Speaker, Deputy speaker and the Hon. Deputy chairman of committees located in parliament premises	142,028.00
14	Obtaining event items on rent and purchasing other related items for the events conducted Parliament and the Speaker's residence.	1,018,690.00
15	Purchasing Miscellaneous items required for the use of offices located within the parliament premises and the affiliated institutions.	1,555,614.5
16	Furniture Polishing Items	686,026.63
17	Hiring of Movable Toilet Units	990,150.00
18	Purchasing furniture	544,677.50
19	Purchase of AC machines & Fans	27,180.00
Total in rupees.		41,601,408.53

Catering Accounts Office

Area of responsibility	Functions	Responsibility	Expected output	Outcome	Progress
Fixed Assets Register.	Reporting, Exchanging and removing fixed assets and updating the fixed assets register	Monitoring, Regulation and management of assets	Reports 66, 47 and board of survey	Effective and Efficient Asset management processes and consistency.	80%

Catering accounts	Developing the catering accounts system, charging payments, deciding cost and setting prices	Coordination, performance and Direction	Accurate data base	Removing the activities with no value addition, and generating information efficiently for transparency, accountability and decision making purposes	90%
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Department of Catering and Housekeeping

Duties	Official duties	Expected Outcome	Achieved Outcome	Achieved Outcome (As a percent age)	Other
Provision of dining facilities	Provision of dining facilities for Members of Parliament.	11,922	10,908	91%	
Provision of dining facilities	Provision of dining facilities to the staff of the Members of Parliament and visitors accompanied by them.	340,791	3,71,192	108%	
Apprentice Training	Workshops for Catering services training.	10 training sessions	10	100%	
Floral arrangements and interior decoration	Interior decoration with ornamental floral arrangements and plants.	Sitting weeks- 2040 / Non-sitting weeks. 672, special ceremonies – Prices changed on the demand		100%	Fulfilled the requirement with artificial flowers ,minimizing the use of fresh flowers
Landscaping tasks	Garden maintenance, landscaping and maintenance of ornamental plant nurseries	285245 square feet		100%	

Management and maintenance of cloth	Management and cleaning of uniforms and cloths	Average amount 270,000	1,69,545	62%	
Management of cleaning and sanitary facilities	Management and provision of cleaning and sanitary facilities in the Parliamentary complex	519,000 square feet		100%	
Sanitization	Sanitization of the institution	30,000 square feet			Suspended on medical advice with less risk of the COVID-19

Department of Information Systems and Management

Efficient maintenance of ICT infrastructure, improving internet connections , efficient and effective management and maintenance of the Parliamentary intranet, maintenance of the Parliamentary website and carrying out all IT based administrative activities of Parliament by updating and maintaining ICT equipment.

The performance of the Department of Information Systems and Management in the year 2023 is given below.

Objective	Proposed activities	Year End Performance	Reasons for not achieving the expected outcomes in brief
Strengthening the institutional capacity	I. Implementing capacity building and training programmes for the staff.	80%	
	II. Sending three (03) staff members to the e- Parliament Conference	Could not be implemented	Non-availability of funds
	III. Maintenance and upgrading of ICT equipment	95%	
	IV. Purchase of 10 computers, 10 laptops, 30 UPS and 15 printers.	Not purchased.	Non-availability of funds
	V. Continuous supervision and maintenance of ICT infrastructure.	95%	

	VI. Maintenance of the Intranet Portal	90%	
	VII. Improving the i-parliament information system.	Not implemented	Non-availability of funds
	VIII. Integrating and developing the Document Management System (DMS) with the Documentation System.	Not implemented	Due to the failure of the concerned service provider to complete the project within the stipulated time, the project related to Document Management System was suspended as per the decision of the Project Monitoring Committee and that could not be implemented.
	IX. Implementation of Access Control System programme.	85%	The rest should be executed by the Department of Sergeant-At-Arms
	X. Human Resource Development programme and Recruitment Procedure programme. (MIS)	Could not be implemented.	Difficulty in deploying the human resources as the management had prioritized developing the Performance Assessment System.
	XI. Executing the Automated Leave Management System.	Could not be implemented.	Due to the failure of the concerned service provider to complete the project within the stipulated time, the project related to Document Management System was suspended as per the decision of the Project Monitoring Committee and that could not be implemented.
	XII. Maintenance of the i-parliament mobile application (Apple phones)	80%	
	XIII. Continuous Update and improvement of parliament mobile application and the website.	80%	
	XIV. Upgrading the Parliament website (Under USAID funds)	40%	The scheduled time for the completion of the project has not been completed and the concerned project is still being carried out.
	XV. Upgrading the Perimeter Firewall Reporting and the Management System.	Could not be implemented.	Non-availability of funds

	XVI.	Documentation of the E-mail.	Could not be implemented.	Non-availability of funds
	XVII.	Upgrading the Disaster Management Site. (DR Site)	100%	Non-availability of funds
	XVIII.	Backup & Restoring System	Could not be implemented.	Non-availability of funds
	XIX.	Updating the staff mobile application. (Android)	80%	
	XX.	Environmental Monitoring System	Could not be implemented.	Non-availability of funds and priority was given to other tasks based on timely requirement.
	XXI.	Web Upgrade for the new website	Could not be implemented.	New website development project is not completed.
	XXII.	Improving hardware facilities in the website.	Could not be implemented.	Non-availability of funds
Strengthening the legislative process through ICT	i.	Executing the Document Management System (DMS) to facilitate the Hansard report.	Could not be implemented.	Due to the failure of the concerned service provider to complete the project within the stipulated time, the project related to the Document Management System was suspended as per the decision of the Project Monitoring Committee and that could not be implemented.
	ii.	Conducting training programs about the Document Management System.	Could not be implemented.	
	iii.	Executing the Business of the House/Order paper/Presentation of papers/Committee on Parliamentary Business through the Document Management System.	Could not be implemented.	
	iv.	Implementing Awareness training programmes (DMS) (Order of business)	Could not be implemented.	
	v.	Developing the Research Management Information System	100%	
	vi.	Committee on Public Accounts (COPA) Updating the Management Information System.	90%	
Empowering government	i.	Establish and maintain a Consultative	80%	The rest should be continued by the Consultative Committee Office.

supervision through ICT	Committee Management Information System		
	ii. Developing a National Council Information Management System	100%	
	iii. Executing the National Council Information Management System	100%	
	iv. Conducting a training program on the National Council Information Management System	100%	
Making the Members of Parliament aware of the Role of Parliamentarians in the Leadership and Representation	i. Updating the Intranet portal mobile application for Members of Parliament	80%	
	ii. Making the Members of Parliament aware of the Intranet portal mobile application	80%	
Extending services to the public	i. Integrating the Documentation Process/Document Management System with mobile applications through the website.	Could not be implemented.	Due to the failure of the concerned service provider to complete the project within the stipulated time, the project related to Document Management System was suspended as per the decision of the Project Monitoring Committee and that could not be implemented.
	ii. Updating the mobile application	Could not be implemented.	
	iii. Executing the Event Management Information System	80%	The rest should be continued by the Department of Communication.

Department of Communication

The Department of Communication, the newest department of the Parliament of Sri Lanka, which was established in August 2019, has been operating for two and a half years now. It is the latest addition to the network of departments in Sri Lanka Parliament. There are two (02) sections in it. The progress achieved by those two sections in the year 2019 is as follows.

1. Media Section

Objective	Proposed activities	KPI	Expected outcome	Percentage	Reason for not fulfilling the duty
1. Creating broad awareness and public participation in parliamentary affairs through mainstream media	1. Obtaining media publicity from media organizations to promote Parliament	Almost 621 press releases were issued in all three languages. The media sector could cover almost all the parliamentary affairs and press releases were also issued in that regard.	1. Educating the public of the Parliamentary process and its functions	95%	<p>1. It was delayed to release some press releases to the media due to delays in obtaining proper approvals.</p> <p>2. Not having an adequate number of employees in the media section although media coverage is required for many committees functioning in Parliament.</p> <p>3. Inadequate technical equipment to cover parliamentary committees and other events.</p>
	2. Inviting media channels to cover various events held in Parliament	Obtaining media publicity from media organizations to promote Parliament	2. Educating the public of the Parliamentary process and its functions.	30%	Insufficient time to implement other programs due to busy schedules fixed with many committees functioning in Parliament.
	3. Extending invitations to create tourism programs in Parliament	Obtaining media publicity from media organizations to promote Parliament	3. Educating the public of the Parliamentary process and its functions	0%	Several discussions held with the Tourism Development Authority were unsuccessful.
	4. Encouraging media organizations to conduct various programs on important topics of parliamentary democracy.	Obtaining media coverage from media channels to promote Parliament and gaining more public attention.	4. Educating the public of the Parliamentary process and its functions	50%	The Media section was able to co-ordinate several media organizations in this regard.

2. Creating awareness through social media for greater public representation in parliamentary affairs.	1. Updating and maintaining the official Facebook page with the latest news.	Obtaining publicity through social media for greater public representation in parliamentary affairs.	1. Educating the public of the Parliamentary process and its functions.	95%	Maintained and updated social media on parliamentary affairs.
	2. Updating and maintaining the official Twitter page with the latest news.	Obtaining publicity through social media for greater public representation in parliamentary affairs.	2. Educating the public of the Parliamentary process and its functions.	95%	Twitter was updated on regular basis. Social media platforms were continuously updated with the latest updates on parliamentary affairs.
	3. Updating and maintaining the official Instagram account with the latest news.	Obtaining publicity through social media for greater public representation in parliamentary affairs	3.1 Educating youth of the Parliamentary process and its functions.	95%	Instagram was updated on regular basis. Social media platforms were continuously updated with the latest updates on parliamentary affairs.
	4. Updating and maintaining the official YouTube channel with the latest news.	Grabbing more public attention on video productions created to promote Parliament.	4.1 Educating the public of the Parliamentary process and its functions and grabbing the attraction.	50%	YouTube was updated on weekly basis . However, there were less number of video productions due to high workload.
5. Improve the efficiency of the media center to facilitate the journalists and Members of Parliament.	1.Maintaining a standard document system for the media center.	Providing an efficient service for journalists and Members of Parliament.	5.1 Maintaining a healthy rapport with journalists and Members of Parliament to grab more public attention on parliamentary affairs.	95%	It was able to maintain specific practices in the media center for a standard systematization and usage.
	2. Creating and maintaining a proper inventory system.	Maintaining the Parliamentary media center and the recording studio efficiently.	Maintaining the Parliamentary media center and the recording studio efficiently.	95%	

	3. Producing audio-visual productions to promote Parliament.	Grabbing greater public attention on the productions created to promote Parliament.	3.1 Educating the public of the Parliamentary process and its functions and grabbing the attraction.	40%	Audio-visual production was limited due to insufficient staff and the media coverage required for many committees functioned regularly.
6.Enhancing the efficiency of the recording studio to facilitate the Members of Parliament.	1. Enhancing the efficiency of the recording studio to facilitate the Members of Parliament.	Making the studio more efficient with required updated equipment such as cameras and lights.	1.1 Facilitate for high quality audio-visual productions.	70%	It was able to maintain the recording studio for proper functioning of it. However, the number of productions were limited due to the busy schedule.
	2. Organizing press conferences upon the requests of the Members of Parliament.	Making the studio more efficient with required updated equipment such as cameras and lights.	1.2 Providing a high quality service according to the requirement of the Members of Parliament.	75%	It was possible to organize a number of press conferences and co-ordinate journalists based on the needs and requests of the Members of Parliament over the past year.
7. Enhancing the credibility of parliamentary reporting.	1. Training workshops for media personnel on Committee reporting.	Enhancing the credibility of parliamentary reporting.	7.1 Standard media reporting	20%	Only a few workshops were held to standardize committee reports to enhance the credibility of parliamentary reporting.
	2. Preparing press releases covering all committees, functions and delegations and release them to the media.	Enhancing the credibility and the accuracy of parliamentary reporting.	7.1 Standard media reporting	85%	All committees, functions and delegations were covered and released to the media and some press releases could not be released to the media promptly due to delays in granting the approval for them.
8.Enhancing the credibility of creative videos produced based on parliamentary affairs.	Conducting workshops on creative video production for media staff.	Grabbing much public attention on the creative videos produced based on parliamentary affairs.	8.1. Grabbing much public attention on creative videos.	0%	No workshop was held due to the busy schedule.

9. Enhancing public participation through public relations programmes	1. Composing a documentary about the Parliament.	1. Views, Comments and Likes on social media	9.1 Educating the public of the Parliamentary process and its functions	50%	The final product of this has not been received so far although the filming process has already been completed.
	2. Taking steps to coordinate and direct experts for post-production if necessary.	Producing a quality documentary	9.2 Educating the public of the Parliamentary process and its functions	0%	It is not clear of the final product due to lack of proper coordination.
	3. Pre-production/ Production/ Post-production of the documentary.	Producing a quality documentary	9.3 Educating the public of the Parliamentary process and its functions	75%	It is in the post-production stage.
	4. Completing the production of the documentary.	Producing a quality documentary	9.4 Educating the public of the Parliamentary process and its functions	75%	It is in the post-production stage.
10. Compiling a collection of research papers composed by academics, researchers, university students, and professionals of Parliamentary democracy.	1. Calling for articles for the 4 th volume of the magazine "Parliament Sarasanhitha"	Compiling a latest collection of research papers composed by academics, researchers, university students, and professionals of Parliamentary democracy.	10.1 Publishing the best annual research journal on parliamentary democracy.	100%	Calling for articles was closed on the 12 th August.

2. Public Services Bureau

Objective	Proposed activities	KPI	Expected results	Percentage	Reason for non-fulfilment of obligation
1. To raise public awareness about the Parliament of Sri Lanka through public relations programs.	<p>1.1. Conducting 48 awareness programs for schools and other institutions.</p> <p>1.2. Enabling to apply for these programs through the website.</p>	<p>1.1 Feedback from Visitors</p> <p>1.2. Number of programs conducted/ participants/ media coverage/ number of Media releases</p> <p>1.3. Providing printed sets of publications on Parliament to schools/institutions</p>	<p>1.1 To educate the public about the parliamentary procedure and its role</p> <p>1.2. Strengthening the relationship between the community and institutions in line with the Sustainable Development Goals</p>	90%	-
2. Encouraging public engagement with the Parliament of Sri Lanka	<p>2.1. Conduct awareness programs for special communities in the society eg:</p> <ul style="list-style-type: none"> • <i>International Women's Day</i> • <i>International Youth Day</i> • <i>International Day of Persons with Disabilities</i> 	<p>2.1. 2.1. Number of programs implemented/participated Members of Parliament/ Youth Community/ Participants/ Media Releases/2.1. Feedback from viewers</p> <p>2.2. Providing printed sets of publications on Parliament to schools/institutions</p> <p>2.3. Number of programs implemented/participants/feedback/news releases</p>	<p>2.1 To educate the public about the parliamentary procedure and its role</p> <p>2.2. Strengthening the relationship between the community and institutions in line with the Sustainable Development Goals</p>	90%	-
3. Conducting	3.1. A short Course on Parliament for	3.1 Number of Programs Implemented	Young undergraduates	90%	It is practically

courses and special programs at university level to educate the theory and procedure of parliament and its social role.	<p>University Students – to Conduct in (Sinhala, Tamil, English Media) in 2023 for several Universities.</p> <ul style="list-style-type: none"> • South Eastern University of Sri Lanka • University of Jaffna • Rajarata University <p>3.3 Organize one-day awareness programs for university students.</p> <ul style="list-style-type: none"> • University of Sri Lanka • Law College • International Young leaders' Organizations 	<p>/students/participants/news releases/feedback from viewers</p> <p>3.2 Number of undergraduates who successfully completed the course</p> <p>3.3 Feedback/Media Releases</p> <p>3.4 Number of programs implemented/ participants/ feedback/ Media releases</p>	and university professors gain more awareness about the procedure and role of the Parliament.		<p>difficult to meet the demands of every university.</p> <p>Kelaniya and Sabaragamuwa Universities are already aspiring to conduct the short course.</p>
4. Providing a comprehensive understanding of the parliament to the student community in this country through student parliaments	<p>4.1. Collaborate with the Ministry of Education and the Presidential Secretariat to share knowledge, theories and concepts about parliament with student parliaments across the country.</p> <p>4.2. coordination between schools, Parliament and the Presidential Secretariat</p> <p>4.3. Conducting the first sitting session for the required schools at the President's Secretariat.</p> <p>4.4. Identify specially schools facing difficulties in reaching the capital and conduct External Public Service programs for them</p>	<p>4.1 Views, responses and comments</p> <p>4.2 Number of Schools/Student Parliaments involved</p> <p>4.3. Media coverage</p>	To provide opportunities for the student community who will become future citizens and especially students from difficult areas to recognize the parliamentary tradition.	90%	<p>For practical reasons, it is difficult to meet the demands of each school</p> <p>For reasons of time and limited staff, it is difficult to fulfill every request.</p>
5. Conduct three-day	5.1. Working in collaboration with the	5.1. Number of programs implemented	5.1. To educate the public about	95%	It is difficult to fulfill

special awareness workshops and programs for selected cities promoting the concept of open parliament	<p>Open Parliament Caucus</p> <p>5.2. Organization of three-day special awareness workshops and programs for selected cities/communities as per the requests of the Caucus.</p> <ul style="list-style-type: none"> • Kandy • Kegalle • Colombo(For government officials) • Colombo(For ambassadors) • Polonnaruwa <p>5.3. Coordination of schools/institutes/organizations for those programs</p>	<p>Stakeholders/Participants/Media Coverage/Media Releases/Feedback from Viewers.</p>	<p>the open parliamentary procedure in Sri Lanka and its role</p> <p>5.2. Strengthening the relationship between parliament, honorable members, public, community and students in accordance with open parliamentary concepts.</p>		<p>every request made by honorable Members through the Parliamentary Caucus for practical reasons</p>
6. Introducing modern ways and means to inform the community with special needs about the business of Parliament	<p>6.1. Translation of Parliament source documents into Braille</p> <p>6.2. Modernization of the Parliament Model to make it accessible to people with special needs</p> <p>6.3. Translation of the full description on Parliament into audio mode</p>	<p>6.1. Number of requests made/number of institutes /resource persons involved</p>	<p>A way to educate the public while being more sensitive towards the special community</p>	20%	<p>Required Request/Concept Paper/Forwarded to Top Management.</p>
7. Creation of audio-visual works of educational value about the Parliament of Sri Lanka	<p>7.1. Creating a detailed project concept</p> <p>7.2 Compoing the script for “Kurulu Parlimenthewa, Esidisi Charikawa, documentary and dubbing the same in order to bring the knowledge of Parliament, its role, and concepts to the school community(age 4-10),</p> <p>7.3. Coordination with stakeholders</p>	<p>7.1. Number of creative work composed for distribution</p> <p>*Parliamentary Documentary</p> <p>*Esidisi charikawa</p> <p>*Kurulu Parlimenthewa animation output</p> <p>* Simple animations that introduce Parliament to children</p>	<p>Promotional campaigns held all over the island- Simply educating the public and specially the remote schools about the work of the Parliament.</p>	50%	<p>*Concept papers have been submitted for these works and financial contribution has been received.</p> <p>* “The Kurulu Parlimenthewa “children's story was</p>

					<p>published and launched at the Children's Section of the National Library. Its animation work should be published.</p> <p>* The animated images and the series of videos of this are dubbed and finished.</p> <p>* The documentary and “<i>the Esidisi Charikawa</i>” have been referred to top management for approval.</p>
<p>8. Welcoming all visitors including diplomats and dignitaries to the Parliament of Sri Lanka, educating them and providing them with a proper understanding of the Parliament</p>	<p>8.1. Providing correct and reliable knowledge about the role and historical values of the Parliament to the visitors.</p> <p>8.2. For the above purpose, presenting a concept paper to introduce an audio tour as per the good practices accepted in other parliaments of the world and seeking the sponsors for financial sponsorship</p>	<p>8.1. Number of daily visitors- 2000 (Approximately)</p> <p>Number of schools visiting daily- 05</p>	<p>To provide all the visitors with a thorough understanding of the role of the Parliament in all languages</p>	100%	<p>* On some special days this year, the number of visitors to visit the Parliament premises has exceeded 7000</p>

Internal Audit Division

The Internal Audit Office has made significant progress in improving Parliament's organizational processes and risk management in 2023. This report provides an overview of the special functions performed by the Internal Audit Office and indicates the expected areas of focus in 2024.

Key achievements in 2023:

1) Audit objective accomplishments.

The internal Audit Office successfully met its defined objectives, demonstrating a high level of effectiveness in evaluating and improving internal controls. Achieving 75% of the annual audit plan was secured during the year 2023.

2) Finding and Recommendations

Comprehensive findings were identified and presented accompanied by well-founded recommendations for this proactive approach.

3) Resource Optimization

The Internal Audit Office efficiently managed and allocated resources, ensuring optimal utilization throughout the audit process. Challenges were identified and addressed promptly.

Outlook for 2024

Continued focus of objectives:

The Internal Audit Office will persist in aligning its efforts with organizational objectives, ensuring a comprehensive evaluation of internal controls.

Proactive Risk Mitigation

Anticipating evolving risks, the focus for 2024 will be on proactive risk mitigation strategies to enhance the organization's resilience.

Bureau of Foreign Relations and Alliances

In the year 2023, the Bureau of Foreign Relations and Alliances mainly performed all the functions and services related to the Commonwealth Parliamentary Association, Inter-Parliamentary Association and the Association of SAARC Parliamentarians.

All activities related to the following conferences, workshops, tours, meetings, study tours etc. were organized here.

- 26th Conference of Speakers and Presiding Officers of the Commonwealth, Canberra, Australia – From 02nd to 07th January 2023
- Westminster Seminar on Effective Parliaments, United Kingdom From 12th to 17th March 2023
- Mid-year Executive Committee Meeting, Gibraltar from 16th to 20th April 2023 and official visit to the House of Commons and Commonwealth Secretariat in London – from 21st to 24th April 2023
- RSIS-WTO Parliamentarian Workshop on International Trade, Singapore – from 15th to 17th May 2023
- Advanced Professional Development and Skill Building Residency Program, Alberta, Canada – from 11th to 17th June 2023
- Women in Trade Workshop organized by Commonwealth Parliamentary Association England Branch, Westminster, London – from 19th to 23rd June 2023

- 66th Commonwealth Parliamentary Conference, Accra, Ghana – from 29th September to 07th October 2023
- New Zealand Study Tour of Women Parliamentarians' Caucus, Auckland, New Zealand – from 25th July to 04th August 2023
- Year end Professional Development and Skill Building Residency Program, Scotland – 15th to 21st October 2023
- Commonwealth Conference on Parliamentary Scrutiny and Oversight of National Security, Westminster, London – From 21st to 23rd November 2023
- the related meetings of the 146th Inter-Parliamentary Union Assembly, Manama, Bahrain – 10st to 17th March 2023
- International Parliamentary Convention to Celebrate the Golden Jubilee of the Constitution of the Islamic Republic of Pakistan, Islamabad, Pakistan – From 08th to 13th May 2023
- Meetings related to the 147th Assembly of the Inter-Parliamentary Union, Luanda, Angola – From 23rd to 27th October 2023
- Official visit of the Sri Lankan Parliamentary delegation led by the Honorable Speaker, India - 16th to 21st December 2023

Tours that were organized without the sponsorship of associations

- Visit of Sri Lankan Parliamentary delegation to Westminster and Scotland - United Kingdom – From 12th to 17th March 2023
 - Study tour of Sri Lankan Parliamentary Officers to Westminster, United Kingdom - 23rd to 26th January 2023
 - Official visit of Sri Lankan Parliamentarians, Estonia – 03rd to 08th September 2023
 - Advanced IALS Course in Post-Legislative Scrutiny, United Kingdom-From 11th September to 15th September
 - Second World Summit of the Committees of the Future, Montevideo, Uruguay – From 23rd to 30th September 2023
 - Meeting of the Asian Women Parliamentarian Caucus 2023, Sri Lanka-From 08th to 12th October 2023
 - The 2023 Green, Low-carbon and High-quality Development Conference, China-From 24th to 30th August
 - World Marine Equipment Conference 2023, China-From 12th to 15th October
 - The study tour of the chairpersons of the Sectoral Oversight Committees to United States of America-From 21st October to 02nd November 2023
 - Training program organized by KF Foundation Korea, Republic of Korea- 02nd to 08th November 2023
 - The 4th APEA conference, Manila, Philippines- From 03rd to 08th December
-
- Activities related to Parliamentary Friendship Associations (currently there are 55 associations.)
 - Activities related to various overseas study tours organized for the Parliamentary Officers.
 - Coordination activities related to various diplomatic and other delegations who came to meet the Speaker, the Deputy Speaker, the Deputy Committee Chairman and the Secretary General of the Parliament.
 - Coordination duties related to the reservation of visa for foreign travel of Members and Ministers, reservation of diplomatic passports and reservation of special visitor terminals in airport and airport related activities.

Chapter - 03

Overall Financial Performance for the Year

ACA - F

Statement of Financial Performance for the period ended 31st December 2023

Revised Budget Allocations 2023	Rs.	Note	Actual	
			2023 Rs.	2022 Rs.
-		Revenue Receipts	-	-
-		Income Tax	-	-
-		Taxes on Domestic Goods & Services	-	-
-		Taxes on International Trade	-	-
-		Non Tax Revenue & Others	-	-
-		Total Revenue Receipts (A)	-	-
-		Non Revenue Receipts	-	-
-		Treasury Imprests	3,524,517,000	3,166,281,000
-		Deposits	9,056,237	10,080,909
30,000,000		Advance Accounts	36,720,978	34,540,390
-		Other Main Ledger Receipts	-	-
-		Total Non Revenue Receipts (B)	3,570,294,215	3,210,902,299
-		Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	3,570,294,215	3,210,902,299
-		Remittance to the Treasury (D)	536	1,073
-		Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)	3,570,293,679	3,210,901,226
-		Less: Expenditure		
-		Recurrent Expenditure		
1,447,600,000		Wages, Salaries & Other Employment Benefits	1,302,933,644	1,342,110,874
1,832,050,000		Other Goods & Services	1,882,990,589	1,495,326,189
419,000,000		Subsidies, Grants and Transfers	388,177,735	362,021,201
-		Interest Payments	-	-
-		Other Recurrent Expenditure	-	-
3,698,650,000		Total Recurrent Expenditure (F)	3,574,101,968	3,199,458,264
-		Capital Expenditure		
93,000,000		Rehabilitation & Improvement of Capital Assets	30,597,492	27,208,691
26,204,000		Acquisition of Capital Assets	10,533,660	20,357,364
-		Capital Transfers	-	-
-		Acquisition of Financial Assets	-	-
996,000		Capacity Building	968,323	999,600
-		Other Capital Expenditure	-	-
120,200,000		Total Capital Expenditure (G)	42,099,475	48,565,655
30,000,000		Deposit Payments	9,113,858	20,843,021
-		Advance Payments	29,839,740	30,731,629
-		Other Main Ledger Payments	-	-
-		Total Main Ledger Expenditure (H)	38,953,598	51,574,650
-		Total Expenditure I = (F+G+H)	3,655,155,041	3,299,598,569
-		Balance as at 31st December J = (E-I)	(84,861,362)	(88,697,343)
-		Balance as per the Imprest Adjustment Statement	(84,861,362)	(88,697,343)
-		Imprest Balance as at 31st December	-	-



ACA-C

**Statement of Cash Flows
for the Period ended 31st December 2023**

	Actual	
	2023 Rs.	2022 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	86,608,855	80,830,564
Imprest Received	3,524,517,000	3,166,281,000
Recoveries from Advance	37,304,782	35,326,991
Deposit Received	9,056,237	10,080,909
Total Cash generated from Operations (A)	3,657,486,874	3,292,519,464
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	3,183,300,708	2,829,467,833
Subsidies & Transfer Payments	388,177,735	362,021,201
Expenditure incurred on behalf of Other Heads	4,954,822	889,052
Imprest Settlement to Treasury	536	1,073
Advance Payments	29,839,740	30,731,629
Deposit Payments	9,113,858	20,843,021
Total Cash disbursed for Operations (B)	3,615,387,399	3,243,953,809
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	42,099,475	48,565,655
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Capital Expenditure	42,099,475	48,565,655
Total Cash disbursed for Investing Activities (E)	42,099,475	48,565,655
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(42,099,475)	(48,565,655)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-



ACA-P

**Statement of Financial Position
As at 31st December 2023**

		Actual	
	Note	2023	2022
		Rs	Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	21,863,566,620	17,391,036,842
Lease Asset		8,750,000	8,750,000
<u>Financial Assets</u>			
Lease Asset Investment		1,668,610	3,672,490
Advance Accounts	ACA-5/5(a)	88,632,993	95,514,231
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		21,962,618,223	17,498,973,563
<u>Net Assets / Equity</u>			
Net Worth to Treasury		85,440,997	92,264,613
Property, Plant & Equipment Reserve		21,863,566,620	17,391,036,842
Lease Asset Reserve		8,750,000	8,750,000
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Lease Creditors		1,668,610	3,672,490
Deposits Accounts	ACA-4	3,191,996	3,249,618
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		21,962,618,223	17,498,973,563

Detail Accounting Statements in ACA format Nos. 2 to 7 presented in pages from 7 to 57 and Annexures to accounts presented in pages from 58 to 75 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

[Signature]
Chief Accounting Officer

Name :

Designation :

Date : 22-02-2024

USHANI ROHANADEERA
Secretary General of Parliament
Parliament
Sri Jayawardenepura - Kotte

[Signature]
Accounting Officer

Name :

Designation :

Date : 22-02-2024

KUSHANI ROHANADEERA
Secretary General of Parliament
Parliament
Sri Jayawardenepura - Kotte

[Signature]
Chief Financial Officer/ Chief Accountant/
Director (Finance)/ Commissioner (Finance)

Name :

Date : 22-02-2024

G. Sarath Kumara
Director (Finance)
Parliament of Sri Lanka
Sri Jayawardenepura Kotte



Utilization performance of allocated provisions

Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	3,698,650,000	3,690,250,000	3,574,101,968	97
Capital	120,200,000	128,600,000	42,099,475	33

Performance of Reporting of Non – Financial Assets

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2023	Balance as per financial Position Report as at 31.12.2023	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	8,127,422,300	8,127,422,300	-	100%
9152	Machinery and Equipment	1,486,918,319	1,486,918,319	-	100%
9153	Land	12,249,226,000	12,249,226,000	-	100%
9154	Intangible Assets	-	-		
9155	Biological Assets	-	-		
9160	Working in Progress	-	-		
9180	Lease Assets	8,750,000	8,750,000		100%

The Auditor General's report is attached. (Annexure 01)

Chapter - 04
Performance Indicators
Institutional Performance Indicators (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	90% - 100%	75% - 89%	50% - 74%
1. Providing necessary instructions, documents, translation service and other routine ancillary services required for keeping the business of the House of Parliament running smoothly.	√		
2. Proper maintenance of the services required for the legislative process such as parliamentary committee meetings, committee meetings, and other special committees, etc.	√		
3. Presentation of official reports of Parliament, presenting required information about Parliament and its proceedings	√		
4. Providing secretariat facilities for efficient functioning of the Parliament and its Committees.	√		
5. Raising awareness among the public on Parliament and its functions	√		

Chapter - 05

Performance in Achieving Sustainable Development Goals

Identified Sustainable Development Goals	Target	Achievement Indicator	Percentage		
			0-49%	50-74%	75-100%
Establishing peace and strengthening the mechanism that establish justice and equity	Build effective, accountable and transparent institutions at all levels	<p><i>Primary government expenditures as a proportion of original approved budget by sector</i> 16.6.2 Proportion of the <i>population satisfied with their last experience of public services.</i></p> <p><u>Indicators</u> Steps taken by Parliament to maintain transparency</p> <ul style="list-style-type: none"> • Opening Parliamentary Business and Committee Business to the Media • Publishing Hansard and Committee Reports on the Parliament website • Publishing Committee Schedules on the Parliamentary Website • Open Parliamentary Process • Public outreach programmes • Providing information under the Right to Information Act • Active disclosure of information • Public participation in the parliamentary process 			√
		<p>16.7 Proportion of positions in government agencies compared to the national distributions</p> <p>16.7.2 Proportion of population who believe decision-making is inclusive and responsive, by sex, age, disability and population group</p> <p><u>Indicators</u></p> <p>Committees where the Hon. Speaker makes decision on the public policy regime under the leadership of the leaders of political representation in Parliament or of their representatives, viz,</p> <ul style="list-style-type: none"> • Committee on Parliamentary Business • House Committees 			√

		<ul style="list-style-type: none">• Liaison Committee• Committee of Backbenchers <p>Administrative Affairs / Secretarial Affairs</p> <ul style="list-style-type: none">• Between Sectional Heads and employees• With Sectional Heads, Heads of Departments and Top Management <p>Perhaps, with top management, between employees (between departments)</p>			<div>√</div> <div>√</div> <div>√</div> <div></div> <div>√</div> <div>√</div> <div>√</div> <div>√</div>
	16.10 Ensure public access to information and protect fundamental freedoms, in accordance with national legislation and international agreements	16.10.2 Constitutional or policy guarantee for public access to information <i>Indicators</i> Access to information by the public through the Parliament website On request Under the Right to Information Act Through the Library of Parliament Access to documents already compiled for future information needs of users Under the Right to Information Act Public services Research publications Committee reports Other parliamentary publications			<div></div> <div>√</div> <div></div> <div>√</div> <div>√</div> <div></div> <div>√</div> <div>√</div> <div>√</div> <div>√</div>

Chapter - 06

Human Resource Profile

The sanctioned number of employees for the year 2023 and the number of employees currently in service are given below

Position	Approved Carder				Number of employees currently serving			
	S.G. of Parli.	Hon. Speaker	Hon. Deputy Speaker	Hon. Deputy Chairman of Committees	S.G. of Parli.	Hon. Speaker	Hon. Deputy Speaker	Hon. Deputy Chairman of Committees
Senior level	68	8	5	5	56	8	5	5
Tertiary level	176	0	0	0	140	0	0	0
Secondary level	268	01	1	1	216	1	1	1
Primary level	482	36	15	15	427	36	15	15
Casual / Temporary	0	0	0	0	5	0	0	0
(Dying cadre)	0	0	0	0	7	0	0	0
Total (As at 31.12.2023)	994	45	21	21	851	45	21	21

Chapter 07

Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	1. The following Financial statements/accounts have been			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Applicable		
1.4	Stores Advance Accounts	Not Applicable		
1.5	Special Advance Accounts	Not Applicable		
1.6	Others	Not Applicable		
2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		

2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA — N20) has been maintained and update	Complied		
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	Pursuant to Public Accounts Circular No. 171/2004 dated 11.05.2014, working under the control of accountants using the Government Payroll Software Package	Complied		Using a more advanced package instead of the government payroll software package
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor	Complied		

	General in terms of Financial Regulation 134(2)) DMA/1-2019			
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Not complied	Due to practical difficulties	Necessary steps have been taken to address practical needs.
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of 12 the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Not complied	The boards of survey was conducted however, not within the specific time period.	Necessary steps have been taken to expedite the work.
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were	Not complied		- same -

	carried out during the period specified in the circular			
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Not Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		.
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Not Applicable		No Dormant Accounts exists
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		

11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied		
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		

15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Not Applicable		
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Not Applicable		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied		

19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Not Applicable		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programmes and conducting skill development programmes as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

පිටපත්/පිටපත් /01/23/111

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2024 ජනි 06 දින

මහලේකම්,
පාර්ලිමේන්තුව.

ශීර්ෂය 016 - පාර්ලිමේන්තුවේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය - 16 - පාර්ලිමේන්තුවේ 2023 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශනය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරුද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන, 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී ඉදිරිපත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.



මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2023 දෙසැම්බර් 31 දිනට පාර්ලිමේන්තුවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.





1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකසුමට අනුකූල ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වෙනනාන්විත මහභරිමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මහ භරිමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සම්පූර්ණත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.



1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (1) (ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය නොවන වත්කම්

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) රාජ්‍ය ගිණුම් අධ්‍යක්ෂ ජනරාල්ගේ 2023.11.30 දිනැති අංක 05/2023 දරන රාජ්‍ය ගිණුම් මාර්ගෝපදේශයේ 8.2 ඡේදය ප්‍රකාරව තවදුරටත් වාර්තා කළ යුතු මූල්‍ය නොවන වත්කම් තිබේ නම් ඒවා නිසි පරිදි හඳුනාගෙන පිරිවැයට හෝ තක්සේරු කළ අගයට ගිණුම්ගත කළ යුතු වුවද පාර්ලිමේන්තුව සතු ජයන්තිපුර පිහිටි ඉඩම සහ එහි පොලිස් සේවා වනිතා ඒකකය විසින් රු.මිලියන 7.8 ක් වැයකර ඉදිකර තිබූ ආපන ශාලාව සහ අනෙකුත් ගොඩනැගිලිවල වටිනාකම හඳුනාගෙන ගිණුම්ගත කර නොතිබුණි.
- (ආ) සමාලෝචිත වර්ෂයේ දී විදේශ ප්‍රදාන ලෙස ලැබී තිබූ භාණ්ඩවල වටිනාකම තක්සේරු කර ගිණුම් ගත කිරීමට කටයුතු කර නොතිබුණු අතර මූල්‍ය ප්‍රකාශනවල ඒ සඳහා අවශ්‍ය හෙලිදරව් කිරීම්ද සිදුකර නොතිබුණි.

1.6.2 රජයේ නිලධාරීන්ට අත්තිකාරම් ගිණුමේ ශේෂය

සමාලෝචිත වර්ෂයේ අවසාන දිනට රජයේ නිලධාරීන්ට අත්තිකාරම් 'බි' ගිණුමට අදාළ දෙපාර්තමේන්තු පාලන ගිණුමේ ශේෂය හා කේවල ශේෂ වර්ගීකරණ සාරාංශයේ එකතුව අතර රු.43,051 ක වෙනසක් විය.





2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

2.1.1 ප්‍රතිපාදන උපයෝජනය

මුදල් රෙගුලාසි 50 ප්‍රකාරව ප්‍රධාන ගණන් දීමේ නිලධාරීන් විසින් නිවැරදිව වියදම් ඇස්තමේන්තු පිළියෙල කළ යුතු අතර, මුදල් රෙගුලාසි 127(5) ප්‍රකාරව ඇස්තමේන්තු ප්‍රතිපාදිත මුදල හා වියදම අතර සැලකිය යුතු වෙනස්කම් පරීක්ෂණයට භාජනය වන බවට වග බලා ගැනීමට විධිවිධාන යෙදිය යුතු වුවත්, මූලික ඇස්තමේන්තු සැකසීමේදී අධි ප්‍රතිපාදන සලසා ගැනීම හේතුවෙන් පුනරාවර්තන වැය විෂයන් 8 කින් එකතුව රු. 200,800,000 ක් වූ සියයට 3 සිට සියයට 76 දක්වා පරාසයක ප්‍රතිපාදන මු.රෙ. 66 මගින් වෙනත් පුනරාවර්තන වැය විෂයන් 6 කට සහ එක් මූලධන වැය විෂයයකට මාරු කර තිබුණි.

2.2. බැරකම් හා බැඳීම්වලට එළඹීම.

බැරකම් හා බැඳීම් ප්‍රකාශයේ (භාණ්ඩාගාර පරිගණක මුද්‍රිත - SA 92) හා ආයතනයේ බැරකම් පිළිබඳ ලේඛනයේ ඇතුළත් කර නොතිබුණු සමාලෝචිත වර්ෂයට අදාළ වැය විෂයයන් දෙකක එකතුව රු. 24,266,808 ක් වූ බැරකම් 2024 වර්ෂයේදී ගෙවා තිබුණි.

2.3. නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි 260 ප්‍රකාරව ගෙවීම් කිරීමේදී නියමිත තැනැත්තාටම මුදල් ගෙවූ බවට තහවුරු කරගත යුතු වුවද, 2023 ජනවාරි සිට ජූලි දක්වා වූ කාල පරිච්ඡේදය තුළ ආහාර ද්‍රව්‍ය මිලදී ගැනීම් සඳහා ගෙවන ලද එකතුව රු.81,469,324 ක් වූ වවුචර්පත් 122 ක ගෙවීම් ලබා ගත් තැනැත්තාගෙන් ගෙවීම් ලබාගත් බවට තහවුරුවක් ලබා ගෙන නොතිබුණි.

2.4. තත්ත්කාර්ය අතුරු අග්‍රිම නිකුත් කිරීම හා පියවීම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) තත්ත්කාර්ය අතුරු අග්‍රිම ලබාදීමේ දී එක් මාසෙහිදී නිලධාරියෙකුට පමණක් අත්තිකාරම් ලබා දී තිබූ අතර අවස්ථා 10 ක දී මූලික ලබා ගත් අත්තිකාරම පියවීමට පෙර නැවත අත්තිකාරමක් ලබා දී තිබුණි. තවද, 2020 අගෝස්තු 28 දිනැති අංක 01/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛයේ 9.1 (ආ) ඡේදය ප්‍රකාරව එක් අවස්ථාවක දී රු. 100,000 ක



උපරිමයක් දක්වා තත්ත්වකාර්ය අතුරු අග්‍රිමයක් ලබාදිය හැකි වුවත්, මුලින් ලබා දී තිබූ අත්තිකාරම පියවීමට පෙර තවත් අත්තිකාරමක් ලබාදීම නිසා අවස්ථා 2 කදී අත්තිකාරම් ලබාගත් නිලධාරී වෙත රු.187,644 ක හා රු.117,150 ක මුදලක් රැදී තිබුණි.

- (ආ) අවශ්‍යතාව පිළිබඳ විධිමත් ඇස්තමේන්තුවක් සකස් කිරීමෙන් තොරව අත්තිකාරම් ගෙවීම නිසා අවස්ථා 9 කදී ලබා දී තිබූ එකතුව රු. 197,150 ක් වූ අත්තිකාරම් මුදලින් එකතුව රු. 98,751 ක් එනම් සියයට 31 සිට සියයට 86 දක්වා පරාසයක මුදල් වියදම් නොකර ආපසු පියවා තිබුණි.

3. මෙහෙයුම් සමාලෝචනය

3.1 කාර්යසාධනය

3.1.1 සැලසුම් කිරීම

(අ) ක්‍රියාකාරී සැලැස්ම

2020 අගෝස්තු 28 දිනැති අංක 02/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛයේ 03 ඡේදය ප්‍රකාරව සෑම වර්ෂයක් සඳහාම අනුමත අයවැය ඇස්තමේන්තු ක්‍රියාත්මක කිරීම සඳහා වාර්ෂික ක්‍රියාකාරී සැලැස්මක් සකස් කළ යුතු අතර ඉදිරි වර්ෂය සඳහා වන ක්‍රියාකාරී සැලැස්ම ප්‍රවර්තන වර්ෂයේ දෙසැම්බර් මස 15 වන දිනට පෙර සකස් කර ප්‍රධාන ගණන්දීමේ නිලධාරියා වෙත ඉදිරිපත් කර අනුමැතිය ලබා ගත යුතු වුවත්, සමාලෝචිත වර්ෂය සඳහා විගණනය වෙත ඉදිරිපත් කරන ලද ක්‍රියාකාරී සැලැස්ම ප්‍රධාන ගණන්දීමේ නිලධාරී විසින් අනුමත කර නොතිබුණි.

(ආ) ප්‍රසම්පාදන සැලැස්ම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (i) 2020 අගෝස්තු 28 දිනැති අංක 02/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛයේ 04 ඡේදය ප්‍රකාරව සියලුම ගණන් දීමේ නිලධාරීන් විසින් තම ආයතනයට පැවරී ඇති විෂයයන් සහ කාර්යයන් අනුව ඉදිරි වර්ෂයේ පුනරාවර්තන හා ප්‍රාග්ධන වැඩසටහන් ක්‍රියාත්මක කිරීම සඳහා වන වාර්ෂික ප්‍රසම්පාදන සැලැස්ම, ප්‍රවර්තන වර්ෂයේ දෙසැම්බර් මස 10 වන දිනට පෙර සකස් කර ප්‍රධාන ගණන් දීමේ නිලධාරියාගේ අනුමැතිය ලබා ගෙන එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතු වුවත්, විගණනයට ඉදිරිපත් කර තිබූ ප්‍රසම්පාදන සැලැස්ම සමාලෝචිත වර්ෂයේ ප්‍රධාන ගණන්දීමේ නිලධාරී විසින් අනුමත කර නොතිබුණි.





ජාතික විගණන කාර්යාලය
ජාතික ගණකාගාරය
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- (ii). විගණනයට ඉදිරිපත් කරන ලද සමාලෝචිත වර්ෂයේ ප්‍රසම්පාදන සැලැස්මේ ඇතුළත් රු.462,037,552 ක් වූ ප්‍රසම්පාදන කාර්යයන් 53 ක, වර්ෂය අවසානයේ ප්‍රගතිය විගණනයට ඉදිරිපත් කර නොතිබීම හේතුවෙන් එහි ඵලදායිතාවය විගණනයේදී ඇගයීමට ලක් කළ නොහැකි වූ අතර එකතුව රු.191,198,552 ක් වූ නැවත නැවත සිදුකළ යුතු නොවන ප්‍රසම්පාදන කාර්යයන් 25 ක ප්‍රසම්පාදන කාර්යය සම්පූර්ණ කරන දිනය ලෙස 2022 වර්ෂයේ දිනයන් දක්වා තිබුණි.

3.1.2 කාර්යයභාරයන් ඉටු කිරීම.

සමාලෝචිත වර්ෂයේ පාර්ලිමේන්තුවේ රැස්වීම් වාර 105 ක් පවත්වා තිබුණු අතර පාර්ලිමේන්තු මන්ත්‍රීවරුන් 225 න් 150 කට වඩා අඩුවෙන් සහභාගී වී තිබුණු රැස්වීම් වාර ගණන 24 ක් ද මන්ත්‍රීවරු 150 න් 200 ක් අතර සංඛ්‍යාවක් සහභාගී වී තිබුණු රැස්වීම් වාර ගණන 78 ක් ද වූ අතර මන්ත්‍රීවරුන් 200 කට වඩා වැඩියෙන් සහභාගී වී තිබූ රැස්වීම් වාර ගණන 3 ක් පමණක් විය.

3.1.3 ව්‍යාපෘති නිම නොකර අත්හැර දැමීම්

2021 වර්ෂයේ ප්‍රසම්පාදන සැලැස්මට අනුව පාර්ලිමේන්තු පරිශ්‍රයේ අමාත්‍ය කාමර සඳහා වායු සම්කරණ පද්ධතියක් සපයා සවි කිරීම, පරීක්ෂා කිරීම සහ ආරම්භ කිරීම සඳහා 2021 ඔක්තෝබර් 12 දින වැට් රහිතව රු.20,464,930 ක මුදලකට ටෙන්ඩරය ප්‍රදානය කර තිබූ අතර මාස 3 ක් ඇතුළත වැඩ නිම කර පාර්ලිමේන්තුව වෙත භාර දීමට 2021 ඔක්තෝබර් 26 දින ගිවිසුම් අත්සන් කර තිබුණි. එසේ වුවද, 2023 දෙසැම්බර් 31 දින වන විටත් වැඩ අවසන් කර නොතිබූ අතර කොන්ත්‍රාත්කරු විසින් කාර්යය අතහැරදමා ගොස් තිබුණි.

3.1.4 ව්‍යාපෘති ඉටුකිරීම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) මුදල් හා ජනමාධ්‍ය අමාත්‍යාංශයේ නිරීක්ෂණවලට යටත්ව ජයන්තිපුර සහ පින්තියර පිහිටා ඇති ආරක්ෂක ගොඩනැගිලි ප්‍රතිසංස්කරණය කිරීම සඳහා පිළිවෙලින් රු.37,147,488 ක හා රු.41,759,760 ක ඇස්තමේන්තුගත මුදලකට නාගරික සංවර්ධන අධිකාරියේ සේවය ලබා ගැනීමට 2018 අගෝස්තු 22 දින අමාත්‍ය මණ්ඩල අනුමැතිය ලබා දී තිබුණි. එසේ වුවද, ජනමාධ්‍ය අමාත්‍යාංශය ලබා දී තිබූ නිරීක්ෂණවල දැක්වෙන පරිදි “ප්‍රතිපත්තිමය වශයෙන් යෝජනාවට එකඟ වුවද, නාගරික සංවර්ධන අධිකාරිය මෙවැනි වැඩ සඳහා විශේෂිත ආයතනයක් නොවන බැවින් ප්‍රසම්පාදන ක්‍රියාපටිපාටිය අනුගමනය කිරීම මගින් සුදුසු කොන්ත්‍රාත්කරුවකු තෝරාගත හැකි බව” සඳහන්ව තිබුණු



නමුත් පාර්ලිමේන්තුව විසින් ප්‍රසම්පාදන ක්‍රියාපටිපාටිය අනුගමනය කිරීමකින් තොරව නාගරික සංවර්ධන අධිකාරිය වෙත එම කාර්යයන් භාර දී තිබුණි.

- (ආ) 2021 වර්ෂයේ ක්‍රියාත්මක කිරීමට සැලසුම් කළද අදාළ කාලයේ දී ක්‍රියාත්මක නොකිරීම, ඉදිකිරීම සම්බන්ධයෙන් වූ භූමියේ පස් සමීක්ෂණ වාර්තාවක් ලබා ගෙන ඊට අනුකූලව ඇස්තමේන්තු සකස් නොකිරීම සහ ඉදිකිරීම් කටයුතු සම්බන්ධයෙන් බාහිර උපදේශන සේවය ලබා ගත් පාර්ශවයෙන් අවශ්‍ය උපදෙස් නිසියාකාරව නොලැබීම යන හේතු නිසා ජයන්තිපුර හා පින්නියර පිහිටා ඇති ආරක්ෂක ගොඩනැගිලි ප්‍රතිසංස්කරණය සහ පාර්ලිමේන්තු මහජන සනීපාරක්ෂක පද්ධතිය අලුත්වැඩියා කිරීමේ මූලික ඇස්තමේන්තු පිළිවෙලින් රු.30,583,642 කින්, රු.55,381,311 කින් සහ රු. 18,427,968 කින් හෙවත් පිළිවෙලින් සියයට 82 කින්, සියයට 133 කින් සහ සියයට 84 කින් වැඩි වී තිබුණි.
- (ඇ) 2019 ජුනි 25 දින ලබා ගෙන තිබූ අමාත්‍ය මණ්ඩල තීරණයට අනුව ආරක්ෂක ගොඩනැගිලිවල ප්‍රතිසංස්කරණ කටයුතු සඳහා ශ්‍රී ලංකා නාවික හමුදාවේ මිනිස් බලය යොදා ගත යුතු වුවත්, ඊට පටහැනිව වෙනුවාරිගේ 2021 ඔක්තෝබර් 21 දිනැති ලිපියට අනුව පින්නියර ආරක්ෂක ගොඩනැගිල්ලේ ප්‍රතිසංස්කරණ කටයුතු සඳහා පෞද්ගලික කොන්ත්‍රාත් ආයතනයක කාර්යය මණ්ඩලයේ 10 දෙනෙකු සේවයේ යොදවා ගෙන තිබුණි.
- (ඈ) පින්නියර ආරක්ෂක ගොඩනැගිල්ලේ ප්‍රතිසංස්කරණ කටයුතු සඳහා නාගරික සංවර්ධන අධිකාරිය විසින් විධිමත් අනුමැතියක් ලබා නොගෙන වෙනත් ආයතන 02 ක සේවය ලබාගෙන තිබුණු අතර ඒ සඳහා එකතුව රු.3,198,400 ක් ගෙවා තිබුණි.
- (ඉ) නාගරික සංවර්ධන අධිකාරියේ උපදේශනය යටතේ සිදුකර තිබූ, විගණනයෙන් පරීක්ෂා කරන ලද ව්‍යාපෘති 3 කට අදාළව එක් එක් ව්‍යාපෘතිය සම්බන්ධයෙන් පාර්ලිමේන්තුව, නාගරික සංවර්ධන අධිකාරිය සමඟ ගිවිසුම්වලට එළඹ නොතිබුණි.
- (ඊ) එක් එක් ව්‍යාපෘතිය වෙනුවෙන් නාගරික සංවර්ධන අධිකාරියට ගෙවා තිබූ මුදල් සඳහා ගෙවීම් ලේඛණයක් පවත්වාගෙන ගොස් නොතිබුණි. විගණක දිනය වූ 2023 දෙසැම්බර් 29 දින වන විටත් ජයන්තිපුර ආරක්ෂක ගොඩනැගිල්ල ප්‍රතිසංස්කරණ ව්‍යාපෘතියේ වැඩ ආරම්භ කර නොතිබියදී ඒ සඳහා ගෙවා තිබූ රු.20,000,000 ක මුදල නාගරික සංවර්ධන අධිකාරිය විසින් පාර්ලිමේන්තුවේ වෙනත් ව්‍යාපෘතියක් සඳහා උපයෝජනය කළ බව දන්වා තිබුණද ගෙවා තිබූ මුදල් සම්බන්ධයෙන් ලේඛණයක් නොතිබීම නිසා එය හඳුනාගැනීමට නොහැකි විය.





3.2 වත්කම් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ). 2020 අගෝස්තු 28 දිනැති අංක 01/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛයේ 11.1 ඡේදයේ අනු අංක 06 ප්‍රකාරව යාවත්කාලීනව භාණ්ඩ සමීක්ෂණ කටයුතු සිදු කර වාර්තාව ඉදිරි වර්ෂයේ මාර්තු 31 දිනට පෙර විගණකාධිපති වෙත ඉදිරිපත් කළ යුතු වුවත්, පාර්ලිමේන්තුව විසින් ඉකුත් වර්ෂයේ සහ සමාලෝචිත වර්ෂයේ භාණ්ඩ සමීක්ෂණ වාර්තා මෙම වාර්තාවේ දින වන විටත් විගණකාධිපති වෙත ඉදිරිපත් කර නොතිබුණි. 2021 වර්ෂය සඳහා භාණ්ඩ සමීක්ෂණ වාර්තාව වර්ෂ 2 ක කාලප්‍රමාදයකින් පසු 2023 අප්‍රේල් 12 දින විගණනයට ඉදිරිපත් කර තිබුණි.

(ආ) 2017 මැයි 04 දිනැති අංක 02/2017 දරන රාජ්‍ය පරිපාලන හා කළමනාකරණ අමාත්‍යාංශයේ ඒකාබද්ධ සේවා චක්‍රලේඛය සහ 2016 දෙසැම්බර් 22 දිනැති අංක 2004/ප්‍රස/1(2016-සංශෝධිත) දරන ජාතික පුස්තකාල හා ප්‍රලේඛන සේවා මණ්ඩල චක්‍රලේඛයේ 3.1 වගන්තිය අනුව, පාඨකයන්ගේ පරිහරණය සඳහා පුස්තකාලවලට අත්පත් කර ගන්නා ලිඛිත, මුද්‍රිත, ශ්‍රව්‍ය දෘශ්‍ය හා ඉලෙක්ට්‍රොනික මාධ්‍ය ඇතුළත් පුස්තකාල ද්‍රව්‍ය, සම්බන්ධයෙන් වාර්ෂික සමීක්ෂණ අනිවාර්යයෙන් පැවැත්විය යුතු වුවත්, පාර්ලිමේන්තුවේ මන්ත්‍රීවරුන්ගේ පුස්තකාලය සම්බන්ධයෙන් වාර්ෂික සමීක්ෂණ පවත්වා නොතිබුණි.

3.3 කළමනාකරණ දුර්වලතා

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

(අ). වර්ෂ 1 ත් 3 ත් අතර අයවිය යුතු ණය ශේෂය රු.230,943 ක් සහ වර්ෂ 7 ඉක්මවූ ණය ශේෂය රු.398,701 ක් වැඩි තහනම් කළ නිලධාරීන් 3 දෙනෙකුට අදාල වූ අතර එම නිලධාරීන් සම්බන්ධයෙන් වූ විමර්ශන හා නීතිමය කටයුතු අවසන් නොවීම නිසා ණය ශේෂ අයකර ගැනීමට නොහැකිවී තිබුණි.

(ආ). සමාලෝචිත වර්ෂයේ වියළි ආහාර ප්‍රසම්පාදනය සඳහා තරඟකාරී මිල ගණන් කැඳවා අවම මිලක් තෝරා ගැනීම වෙනුවට ශ්‍රී ලංකා සමුපකාර අලෙවි සංගමය වෙතින් පමණක් මිල ගණන් කැඳවා වියළි ආහාර මිලදී ගැනීම තුළින් තරඟකාරී අවම මිලක් ලබා ගැනීමට තිබූ අවස්ථාව මඟහැරී තිබුණි.



(ඇ). පාර්ලිමේන්තු සංකීර්ණය ඉදිරිපිට පිහිටි වෙළඳකුටි 13 කින් යුත් මහජන ආපන ශාලා සංකීර්ණය පොලිස් සේවා වනිතා ඒකකයට මාසික කුලිය රු.100,000 කට 2023 ජුනි 01 දින සිට 2025 මැයි 31 දින දක්වා කාලයට බදු දී තිබුණු අතර 2023 දෙසැම්බර් මාසය වන විටත් ඒ සඳහා අවශ්‍ය බදු ගිවිසුම් අත්සන් කර නොතිබුණි. තවද, පොලිස් සේවා වනිතා ඒකකය විසින් එම සංකීර්ණයේ පිහිටි වෙළඳ කුටි 09 ක් එක් වෙළඳ කුටියක් මාසිකව රු. 40,000 ක කුළී මුදලකට නැවත තෙවන පාර්ශවයන් වෙත බදු දී තිබීමෙන් පාර්ලිමේන්තුව විසින් එලදායි ලෙස භෞතික සම්පත් උපයෝජනය කර නොමැති බව නිරීක්ෂණය විය.

3.4 නොවිසදුණු විගණන ඡේද

2020 , 2021 සහ 2022 වර්ෂයන්හි විගණකාධිපති සම්පිණ්ඩන වාර්තාවල 3.4 සහ 3.5 ඡේදවල දැක්වෙන “ 2018 පෙබරවාරි 15 දිනැති අංක 01/2018 දරන, වෙළඳ හා ආයෝජන ප්‍රතිපත්ති ව්‍යුලේඛයේ 1.2 ඡේදය හා වෙළඳ හා ආයෝජන ප්‍රතිපත්ති දෙපාර්තමේන්තු අධ්‍යක්ෂ ජනරාල් විසින් පාර්ලිමේන්තු මහලේකම් වෙත නිකුත් කර තිබූ, අංක TIP/SS/01/84 හා 2019 අප්‍රේල් 25 දිනැති ලිපියට අනුව පාර්ලිමේන්තු කාර්ය මණ්ඩලය වෙත සහනදායී පදනම මත මෝටර් රථ බලපත්‍ර ලබාදීම සම්බන්ධයෙන් වූ ව්‍යුලේඛ විධිවිධාන සහ උපදෙස්වලට පටහැනිව, “ජ්‍යෙෂ්ඨ මට්ටම” ට අයත් විධායක තනතුරක වසර හයක (06) ක සක්‍රීය සේවා කාලයක් සම්පූර්ණ කර නොතිබුණු පාර්ලිමේන්තු කාර්ය මණ්ඩලයේ නිලධාරීන් 03 දෙනෙකුට (බලපත්‍රය හිමි තනතුරට අදාළ සක්‍රීය සේවා කාලය මාස 02 ක් වර්ෂ 01 ක් අතර) සහනදායී මෝටර් වාහන බලපත්‍ර නිකුත් කිරීම” සම්බන්ධයෙන් විධිමත් අනුමැතියක් විගණනය වෙත ඉදිරිපත් කර නොතිබුණි.





ජාතික විගණන කාර්යාලය
நேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

4. මානව සම්පත් කළමනාකරණය

4.1. අනුයුක්ත කාර්ය මණ්ඩලය, තරාය කාර්ය මණ්ඩලය

පාර්ලිමේන්තුවේ මහලේකම්ගේ කාර්ය මණ්ඩලයේ 2023 දෙසැම්බර් 31 දිනට අනුමත සේවක සංඛ්‍යාව 994 ක් වූ අතර ඉන් ජ්‍යෙෂ්ඨ, තෘතීය, ද්විතීය හා ප්‍රාථමික මට්ටමේ තනතුරුවල පුරප්පාඩු පිළිවෙලින් 12 ක් 36 ක් 52 ක් හා 55 ක් ලෙස 155 ක් විය.

H. S. S. P.

එච්.එස්.එස්.පෙරේරා

ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති

විගණකාධිපති වෙනුවට



