

PERFORMANCE REPORT - 2023
DEPARTMENT OF PROBATION
AND CHILD CARE SERVICES
EXPENDITURE HEAD: 217



Department of Probation and Child Care Services
Wing B, 3rd Floor, Sethsiripaya Stage II, Battaramulla.

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01

**INSTITUTIONAL PROFILE / EXECUTIVE
SUMMARY**

1.1 Introduction

Probation System was tried out by the judiciary of Sri Lanka in the 1930s. The Probation of Offenders Ordinance passed in United Kingdom in 1907 had an influence on the judiciary of Sri Lanka as well. Probation Ordinance No. 22 passed in 1944 was a result of the aforesaid influence. Probation system was established within the judiciary of Sri Lanka through this ordinance. The task of initiating the probation services in Sri Lanka following the probation service of England was assigned to Mr. H. A. Leedin, a consultant from United Kingdom, and the Probation Service commenced under the Department of Prisons with a few Probation Officers. After implementing on trial basis only in some judiciary zones of Sri Lanka, this service was recognized by the Judiciary. The need then emerged to improve the system.

After the government accepted the recommendations of the Committee headed by Judge Gratien in 1949, Probation service was expanded to cover all judiciary zones throughout the island. This service was administered by the Department of Prisons and Probation.

The report of Mr. Cyril Hamlin pointed out the importance of bringing the services provided for children under one institution with the implementation of the Children and Young Persons Ordinance and the commencement of Juvenile courts. As per the said recommendation, the Department of Probation and Child Care Services was founded on 01st October, 1956.

After the establishment of the Department of Probation and Child Care Services, functions of the detention houses, certified schools, Probation Offices etc. were extended under the purview of this Department, and Assistant Commissioners were appointed covering the entire island to assist the Commissioner of Probation and Child Care Services.

With the implementation of the 13th amendment to the Constitution in 1987, that structure changed, and Probation and Child Care Services was devolved to the Provincial Councils. With that, the post of Assistant Commissioner that had been introduced to support the Commissioner was abolished. Provincial Commissioners of Probation and Child Care Services were appointed for all provinces under the Provincial Councils and the probation offices were brought under their supervision.

Sri Lanka became a signatory to the United Nations Convention on the Rights of the Child in 1991, and the Child Rights Convention was ratified in 1992. For the purpose of fulfilling the provisions of the Convention, a new post called Child Rights Promotion Officer was created by the Department in 1999 aiming to cover the field duties, and officers were recruited to this post. These officers are serving throughout the island by now, attached to District and Divisional Secretariats. Programmes are implemented through them giving priority to the subjects of Probation as well Childcare.

The Department thus founded in 1956 was first brought under the Ministry of Social Services. It was brought under various ministries by subsequent governments. At the beginning of 1990, it was under the Ministry of Reform, Rehabilitation and Social Welfare, and after August 1994, it was brought under the Ministry of Health, Highways and Social Services. In 2001, it was under the purview of the Ministry of Social Services and Fisheries Community Housing Development, and in 2002, the department was placed under the Ministry of Health, Nutrition and Welfare. In 2003, the department was under the Ministry of Social Welfare, and in 2004, it was brought under the Ministry of Women's Empowerment and Social Welfare. It came under the Ministry of Child Development and Women's Advancement in 2005. From 2010, the department carried out its duties under the Ministry of Child Development and Women's Affairs, and from 2015 it was under the Ministry of Women and Child Affairs. It functioned under the Ministry of Women and Child Affairs and Dry Zone Development in 2018 and from 2019, the department was under the Ministry of Women and Child Affairs and Social Security. From 2020 it is functioning under the State Ministry of Women and Child Development, Pre-school and Primary Education, School Infrastructure and Education Services, and from 2022 up to now the department functions are carried under the Ministry of Women, Child Affairs and Social Empowerment.

1.2 Vision, Mission and Objectives of the Institution

Vision

A child sensitive and a child friendly society with ensured child rights.

Mission

Ensuring the rights of all children and providing them equal opportunities in line with national policies and international standards with specific attention to orphaned, abandoned, destitute children and children in

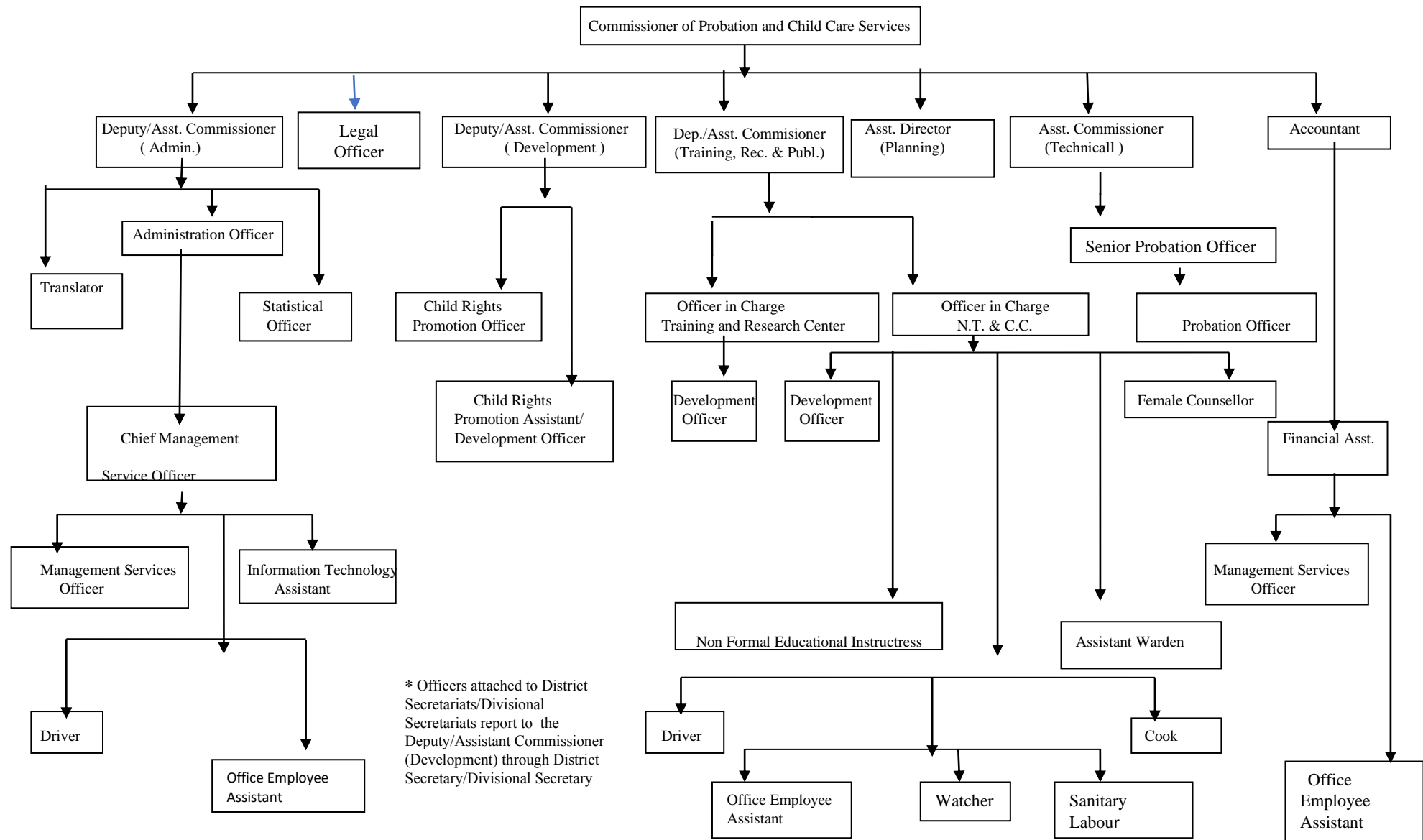
Objectives

- ❖ Rehabilitation of children in conflict with the law.
- ❖ Taking measures to safeguard the rights of orphaned, abandoned and destitute children.
- ❖ Safeguarding the rights of children subjected to legal issues.
- ❖ Taking action to promote and ensure child rights.
- ❖ Amendment of existing Acts and Ordinances on child rights in line with national and international standards, coordinating and on the recommendations of relevant Ministries and Provincial Councils.
- ❖ Provision of technical knowhow and legal advice to Provincial Departments of Probation and Child Care Services when necessary.
- ❖ Provision of infrastructure facilities necessary to rehabilitate children in conflict with the law.
- ❖ Improving existing internal asset management methods.
- ❖ Provision an efficient service in a manner that satisfies the needs of the public.
- ❖ Training a proper staff who could efficiently protect child rights.

1.3 Key Functions

- ❖ Coordination with Provincial Departments of Probation and Child Care Services
- ❖ Foreign Adoptions
- ❖ Programmes to ensure children's right to education
 - Provision of necessary assistance for needy children through Foster Parent Schemes such as “Athwela”, Nenadiriya”, “Sipsaviya” and “*Sevana Sarana*”
 - Provision of educational assistance for children under “*Kepakaru Deguru*” scholarship scheme.
 - Sending back the children to school who are at risk of dropping out and attending intermittently.
- ❖ Establishment and strengthening social structures to ensure child rights
- ❖ Implementation of Children's Club and Children's Council programme to ensure children's right to participate.
- ❖ Maintenance of the National Training and Counseling Services Centre for Children at Paratta to provide counselling for children in conflict with law.

1.4 Organizational Chart



1.5 Main Divisions of the Department

The responsibility of performing the functions of the Department of Probation and Childcare Services is held by the Commissioner with the assistance of a staff grade team of officers comprising of three Deputy/ Assistant Commissioners, of S.L.A.S, a Departmental Assistant Commissioner, Deputy/ Assistant Director (Planning), an Accountant, a Legal Officer, an Administrative Officer, Senior Probation Officer, Probation Officer and four Child Rights Promotion Officers.

Divisions of the Department:-

1. Establishment and Administration Division
2. Accounts Division
3. Probation Division
4. Development Division
5. Planning Division
6. National Training and Counselling Services Centre for Children, at Paratta

1.6 Details of foreign aided Projects

- | | | |
|-----|-------------------------------|--|
| (a) | Name of the project | : UNICEF Work Plan |
| (b) | Donor Agency | : UNICEF |
| (c) | Estimated Cost of the Project | : Rs.Mn. 14.526 |
| (d) | Project time period | : 2 years |
| | | |
| (a) | Name of the project | : Food Security and Livelihood
Development Recovery Emergency Assistance
Project (ADB) |
| (b) | Donor Agency | : Asian Development Bank |
| (c) | Estimated Cost of the Project | : Rs.Mn . 21.305 |
| (d) | Project time period | : 3 years |

02

PROGRESS AND THE FUTURE OUTLOOK

Probation and Child Care Services
Progress of the Action Plan - 2023

Vote Particulars (A)	Name of the Project (B)	Date of Commencement of Physical Works	Expected date of Completion	Project output	KPI (key performance Indicator)	Total Cost Estimate Rs. Mn	Financial Progress (Rs Mn)	Financial Progress (%)	Physical Target	Physical Progress	Physical Progress (%)
217-2-2-3-2202	Providing physical resource deficiencies to the provincial child development centers *	01.01.2023	31.12.2023	9 Children's Homes	No. of Children's Homes renovated	5.000	2.1262	42.5	9 Children's Homes	4 Children's Homes	44.4
	Total					5.000	2.1262				
217-2-2-4-2202	Providing financial assistance for needs identified through the children's home supervision and for maintaining children's homes at the minimum standards *	01.01.2023	31.12.2023	6 centers	No. of centers	1.700	0.1824	10.7	6 centers	1 center	16.6
	Social re-integration of identified Children **	01.01.2023	31.12.2023	4 children	No. of children socialized	2.290	0.000	0	4 children	0 children	0

	Training for Caregivers	01.01.2023	31.12.2023	2 programs	No. of training programs	0.010	0.0089	89.5	2 programs	2 programs	100
	Coordination of Provincial Probation Departments	01.01.2023	31.12.2023	7 meetings	No. of meetings	0.150	0.1342	89.5	7 meetings	7 meetings	100
	Awareness on Alternative Care Policy & prevention of human trafficking	01.01.2023	31.12.2023	3 programs	No. of Programs	0.050	0.0446	89	3 programs	6 programs	100
	Holding training/skills /Capacity development programs for institutionalized children (Paratta) ***	01.01.2023	31.12.2023	1 programs	No. of Programs	0.800	0	0	1 program	0 programs	0
	Total					5.000	0.370				
217-2-2-5-2202	Capacity Development programs on how to	01.01.2023	31.12.2023	335 programs	No. of Programs	2.5125	2.471	98.3	335 programs	332 programs	99

	become an admirable child										
	Providing financial and non-financial support for identified children in vulnerable families through care plans	01.01.2023	31.12.2023	105 care plans	No. of care plans/no. of beneficiary children	4.385	4.361	99.4	105 care plans	105 care plans	100
	Care Plans training and evaluation program	01.01.2023	31.12.2023	5 programs	No. of programs	0.100	0.078	77.6	5 programs	5 programs	100
	Implement ation of proposed recommen dations of Child Centric Research.	01.01.2023	31.12.2023	4 programs	No. of programs	0.129	0.129	100	4 programs	5 programs	100
	Capacity Developme nt Programs for the facilitators of children’s clubs and	01.01.2023	31.12.2023	25 meetings	No.of meetings	0.400	0.395	99	25 meetings	25 meetings	100

	children's councils										
	Holding children's clubs and children's councils meetings (at Divisional Secretariat Division level)	01.01.2023	31.12.2023	1005 meetings	No.of meetings	5.025	4.773	95	1005 meetings	953 meetings	94.8
	Holding children's clubs and children's councils meetings (at the District Level)	01.01.2023	31.12.2023	75 meetings	No.of meetings	0.600	0.595	99.9	75	75 meetings	100
	Conductin g the National Children's Council (at National Level)	01.01.2023	31.12.2023	1 meetings	No.of meetings	0.200	0.1907	95.3	1 meetings	1 meetings	100
	Conductin g the National Monitorin	01.01.2023	31.12.2023	2 meetings	No.of meetings	0.100	0.060	60.3	2 meetings	2	100

	g Committe e Meetings on Child Rights										
	Conductin g Regional Monitorin g Committe e Meetings on Child Rights	01.01.2023	31.12.2023	1340 meetings	No.of meetings	3.850	3.6774	95.5	1340 meetings	1231 meetings	91.8
	Conductin g Provincial Monitorin g Committe e Meetings on Child Rights	01.01.2023	31.12.2023	16 meetings	No.of meetings	0.200	0.199	99.5	16 meetings	16 meetings	100
	The Unit to support reporting of the implement ation of Child Rights Conventio	01.01.2023	31.12.2023	20 meetings	No.of meetings	0.500	0.1787	35.6	20 meetings	20 meetings	100

n in Sri Lanka										
Conducting mobile services for the children of Marginalized Communities and provision of legal documents	01.01.2023	31.12.2023	20 programs	No.of programs	0.8460	0.8455	99.8	20 programs	21 programs	100
Conducting Progress Review Meeting (National/ District)	01.01.2023	31.12.2023	304 meetings	No.of programs	3.275	2.9329	89.5	304 programs	311 programs	100
World Children' Day Programs	01.01.2023	31.12.2023	362 programs	No.of programs	2.800	2.6512	94.6	362 programs	356 programs	98
Publishing and distribution of printing works	01.01.2023	31.12.2023	Publications 2	No. of publications	0.0775	0.0649	83.7	2 Publications	2 Publications	100

	Total					25.000	23.602				
217-2-2-6-2202	Providing educational support for the children who attend schools intermittently and are at risk of dropping out of school.	01.01.2023	31.12.2023	335 children	No. of children	0.6700	0.6540	97.6	children 335	children 329	98.2
	Kepakaru Deguru Scholarship program	01.01.2023	31.12.2023	children 2000	No. of children	22.950	22.6940	98.8	children 2000	children 1986	99.3
	Providing Medical and Nutrition Aid	01.01.2023	31.12.2023	children 25	No. of children	0.1250	0.1250	100	children 25	children 25	100
	Twins support program	01.01.2023	31.12.2023	196 families	No. of families	1.5800	1.5720	99.4	196 families	194 families	99
	Assistance for children affected by floods	01.01.2023	31.12.2023	Children 15	No. of children	0.360	0.3600	100	Children 15	Children 15	100

	Emergency assistance for affected children	01.01.2023	31.12.2023	Children 63	No. of children	0.3150	0.3020	95.8	Children 63	Children 60	95.2
	Total					26.0000	25.707				

* A request was made from the TOD to reassign from the remaining allocations to minimize the use of government funds as these activities of Children's homes are also being carried out under the ADB project.

** A request was made from the TOD to reassign from the remaining allocations to minimize the use of government funds as these activities of Children's homes are also being carried out under the ADB and UNICEF projects.

***it was unable to enroll children for training as the renovation activities of Paratta Center could not be completed properly. A request was made from the TOD to reassign from the remaining provisions to minimize the used of Government funds.

03

**OVERALL FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER
2023**

3.1 Statement of Financial Performance

ACA-
F

Statement of Financial Performance for the period ended 31st December 2023

Amended Budget allocations 2023 Rs.	Note	Actual		
		2023	2022	
		Rs.	Rs.	
- Revenue Receipts		-	-	} ACA-1
- Income tax	1	-	-	
- Taxes on Domestic Goods & Services	2	-	-	
- Taxes on International Trade	3	-	-	
- Non Tax Revenue & Others	4	-	-	
- Total Revenue Receipts (A)		-	-	
- Non-Revenue Receipts		-	-	
- Treasury Imprests		350,038,000	355,224,000	ACA -3
- Deposits		1,170,882	1,015,398	ACA -4
- Advance Accounts		14,865,238	13,488,176	ACA -5
- Other Receipts (Main Ledger Accounts)		-	-	
- Total Non-Revenue Receipts (B)		366,074,120	369,727,574	
- Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		366,074,120	369,727,574	
Remittances to Treasury (D)		2	900,805	
- Net Revenue Receipts & Non-Revenue Receipts E= (C) –(D)		366,074,118	368,826,769	
- Less: Expenditure Less: Expenditure				
- Recurrent Expenditure		-	-	} ACA-1
- Wages, Salaries & Other Employment Benefits	5	336,301,218	326,818,697	
338,350,000				

42,590,000	1. Other Goods & Services	6	40,039,744	36,115,062	ACA - 2(ii)
3,060,000	Subsidies, Grants and Transfers	7	2,723,035	2,943,077	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	-	-	
<u>384,000,000</u>	Total Recurrent Expenditure (F)		379,063,997	365,876,836	
	Capital Expenditure				
700,000	Rehabilitation & Improvement of Capital Assets	10	423,946	126,980	ACA - 2(ii)
2,400,000	Acquisition of Capital Assets	11	2,375,174	2,392,756	
61,000,000	Capital Transfers	12	51,807,082	56,315,676	
-	Acquisition of Financial Assets	13	-	-	
900,000	Capacity Building	14	512,816	399,393	
-	Other Capital Expenditure	15	-	-	
<u>65,000,000</u>	Total Capital Expenditure (G)		55,119,018	59,234,805	
	Deposit Payments		1,215,525	1,216,812	ACA -4
	Advance Payments		8,565,216	12,122,037	ACA -5
	Other Main Ledger Payments		-	-	
	Main Ledger Expenditure (H)		9,780,741	13,338,849	
	Total Expenditure I = (F+G+H)		443,963,756	438,450,490	
<u>-</u>	Balance as at 31st December J=E-I		(77,889,638)	(69,623,721)	
	Balance as per Imprest Reconciliation Statement		-	(69,623,721)	ACA -7
	Imprest Balance as at 31st December			-	ACA -3
			-	(69,623,721)	

3.2 Statement of Financial Position


ACA-P

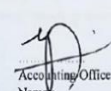
**Statement of Financial Position
As at 31st December 2023**

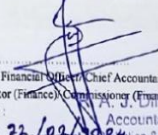
	Note	Actual	
		2023 Rs	2022 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	83,411,527	81,847,822
Financial Assets			
Advance Accounts	ACA-5/5(a)	27,831,035	34,121,057
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		111,242,562	115,968,879
Net Assets / Equity			
Net Worth to Treasury		27,794,378	34,049,757
Property, Plant & Equipment Reserve Rent and Work Advance Reserve	ACA-5(b)	83,411,527	81,847,822
Current Liabilities			
Deposits Accounts	ACA-4	36,657	81,300
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		111,242,562	115,978,879


Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 09 to 34 and Annexures to accounts presented in pages from 35 to 65 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


Yashna Pareek
 Chief Accounting Officer
 Name:
 Designation:
 Date: 20.12.24
 Secretary
 Ministry of Women, Child Affairs and
 Social Empowerment
 5th Floor, "Sethsiripaya" Stage II, Battaramulla.


Gayani Kaushalya Wijesinghe
 Accounting Officer
 Name:
 Designation:
 Date: 20.12.24
 Commissioner
 Department of Probation and Child Care Services
 Wing B, 3rd Floor, Sethsiripaya Stage II,
 Battaramulla.


A. J. Chirukshi
 Chief Financial Officer/Chief Accountant/
 Director (Finance) Commissioner (Finance)
 Name:
 Designation:
 Date: 23.12.24
 Accountant
 Department of Probation and Child Care Services
 3rd Floor, Sethsiripaya - 2nd Stage,
 Battaramulla.



3.3 Statement of Cash Flows

ACA -C

Statement of Cash Flows for the Period ended 31st December 2023

	Actual	
	2023 Rs.	2022 Rs.
<u>Cash Flows from Operating Activities</u>		-
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non-Revenue Receipts	-	-
Revenue Collected for the Other Heads	17,763,961	17,882,080
Imprests Received	350,038,000	355,224,000
Recoveries from Advance	11,992,727	12,455,315
Deposit Receipts	1,170,882	1,015,398
Total Cash generated from Operations (a)	380,965,570	386,576,793
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	363,797,021	352,166,204
Subsidies & Transfer Payments	2,723,035	2,943,077
Expenditure on Other Heads	496,594	6,872,989
Imprest Settlement to Treasury	2	900,805
Advance Payments	5,984,488	11,351,321
Deposit Payments	1,215,525	1,216,812
Total Cash disbursed for Operations (b)	374,216,665	375,451,208
NET CASH FLOW FROM OPERATING ACTIVITIES (C))=(a)-(b)	6,748,905	11,125,585
<u>Cash Flows from Investing Activities</u>		
Interest		

	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (d)	-	-
<u>Less - Cash disbursed for:</u>		
Disbursements for Capital	6,748,905	11,125,585
Total Cash disbursed for Investing Activities (e)	6,748,905	11,125,585
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(d)-(e)	(6,748,905)	(11,125,585)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c) + (f)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (h)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (i)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)	-	-
Net Movement in Cash (k) = (g) + (j)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Notes to the Financial Statements

Basis of Reporting

1) Reporting Period

The reporting period relevant for these Financial Statements is from the 1st of January to 31st of December 2023.

2) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on modified cash basis, unless otherwise specified.

The figures of the Financial Statement are presented in Sri Lankan rupees rounded to the nearest rupee.

3) Recognition of Revenue

Exchange and non-exchange revenues are recognized as revenue receipts during the accounting period irrespective of taxable period.

4) Recognition and Measurement of Property, Plant and Equipment

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

Property, Plant and Machinery are measured at a cost and revaluation model is applied when cost model is not applicable.

5) Property, Plant and Machinery Reserve

This reserve account is the corresponding account of Property, Plant and Machinery.

6) Cash and Cash Equivalents

Cash and cash equivalents include local currency notes and coins in hand as at 31st December 2023.

* In cases of having transactions specific to a reporting entity, such information may be included in the financial statements with the approval of the Department of Public Accounts. Also disclosure required for the particular transaction could be included under the “Reporting Basis”.

* only the accounting policies relevant to its reporting entity should be disclosed under the reporting basis.

3.5 Performance of the Utilization of Allocation

ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2023

Expenditure Head No :217

Ministry / Department / District Secretariat : Probation & Childcare Services Department

Rs.

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	44,000,000	-	950,000	44,950,000	43,413,172	1,536,828
	(2) Capital	1,000,000	-	-	1,000,000	891,171	108,829
	Sub Total	45,000,000	-	950,000	45,950,000	44,304,343	1,645,657
Programme (2)	(1) Recurrent	340,000,000	-	(950,000)	339,050,000	335,650,825	3,399,175
	(2) Capital	64,000,000	-	-	64,000,000	54,227,847	9,772,153
	Sub Total	404,000,000	-	(950,000)	403,050,000	389,878,672	13,171,328
Grand Total		449,000,000	-	-	449,000,000	434,183,015	14,816,985

Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 20/02/2024

R. A. J. Dilrukshi
Accountant
Department of Probation & Child Care Services
3rd Floor, Sethsiripaya - 2nd Stage,
Battaramulla.



3.6 In terms of F.R.208, grant of allocations for expenditure to this Department/ District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

3.6-1 Districts
217-2-2-5-2202
217-2-2-6-2202

Serial No.	Allocation Received from which Ministry/Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of the Final
			Original	Final		
1	Colombo	Affirming the rights of children at the underprivileged state and Empowering them through the provision of vocational training and financial support	1,815,900.00	1,815,900.00	1,755,061.00	96.6
2	Gampaha		2,330,000.00	2,330,000.00	2,274,968.25	97.6
3	Kalutara		2,150,300.00	2,150,300.00	2,103,690.00	97.8
4	Galle		3,182,400.00	3,182,400.00	3,120,030.00	98.0
5	Matara		3,319,148.00	3,319,148.00	3,275,573.50	98.7
6	Hambantota		2,978,000.00	2,978,000.00	2,961,702.00	99.5
7	Anuradhapura		2,710,500.00	2,710,500.00	2,681,679.00	98.9
8	Polonnaruwa		845,350.00	845,350.00	834,626.09	98.7
9	Kurunegala		4,943,650.00	4,943,650.00	4,871,478.00	98.5
10	Puttalam		1,322,700.00	1,322,700.00	1,247,475.00	94.3
11	Kandy		4,489,050.00	4,489,050.00	4,396,008.80	97.9
12	Matale		1,279,900.00	1,279,900.00	1,234,600.00	96.5
13	Nuwara Eliya		1,364,100.00	1,364,100.00	1,243,840.00	91.2
14	Rathnapura		2,476,950.00	2,476,950.00	2,458,714.00	99.3
15	Kegalle		2,268,475.00	2,268,475.00	2,252,453.40	99.3
16	Monaragala		1,750,700.00	1,750,700.00	1,731,440.00	98.9
17	Badulla		3,009,100.00	3,009,100.00	2,972,070.00	98.8
18	Jaffna		1,465,500.00	1,465,500.00	1,462,950.00	99.8
19	Vavuniya		293,000.00	293,000.00	264,125.00	90.1
20	Mannar		306,000.00	306,000.00	301,000.00	98.4
21	Mullaitivu		302,000.00	302,000.00	277,768.95	92.0
22	Kilinochchi		234,300.00	234,300.00	234,264.00	100.0
23	Ampara		2,120,500.00	2,120,500.00	2,107,921.00	99.4
24	Batticaloa		1,265,500.00	1,265,500.00	1,261,950.00	99.7
25	Trincomalee		659,100.00	659,100.00	658,664.61	99.9
	Total		48,882,123.00	48,882,123.00	47,984,052.60	98.2

3.6 – 2 Provincial Councils

217-2-2-3-2202, 217-2-2-4-2202, 217-2-2-5-2202

Serial No.	Allocation Received from which Ministry/Department?	Purpose of the Allocation	Allocation		Allocation	Allocation Utilization as a % of the Final
			Original	Original		
1	Central	Provide physical resource deficiencies of the provincial child development centers, Provide financial assistance for needs identified through the supervision of children's homes and to maintain the minimum standards, Social re-integration of identified children, training of care giving officers to children, awareness programs on Alternative Care Policy and preventing human trafficking, coordination of Provincial Probation Departments, conduct awareness programs on Alternative Care Policy and preventing human trafficking				
2	North Western					
3	Sabaragamuwa					
4	North Central		349,052.55	349,052.55	349,052.55	100
5	Southern					
6	Northern					
7	Eastern					
8	Western		930,407.49	825,560.09	825,560.09	100
9	Uva		951,601.80	951,601.80	951,601.80	100
10	Main (Provide financial assistance for needs identified through the supervision of children's homes and to maintain the minimum standards*, social re-integration of identified children**, training of care giving officers to children, awareness programs on Alternative Care Policy and preventing human trafficking, coordination of Provincial Probation Departments, conducting training/skills /Capacity development programs for children of the National Center for children of the Child Training and Counselling Services (Paratta) ***)		5,000,000.00	5,000,000.00	370,000.00	7.4
11	Provincial Commissioners' Meeting		200,000.00	200,000.00	199,200.00	100
Total			7,431,061.84	7,326,214.44	2,695,414.44	

*A request was made to the Treasury Operations Department to re-assign the remaining allocations to minimize the use of government funds, as these activities in the children's homes are being carried out under the ADB project







** A request was made to the Treasury Operations Department to re-assign the remaining allocations to minimize the use of government funds, as these activities in the children's homes are being carried out under the ADB and UNICEF projects

***children could not be enrolled for training as the renovation activities of the Paratta Center could not be completed properly. A request was made to the Treasury Operations Department to re-assign the remaining allocations.

3.7 Performance of the Reporting of Non-Financial Assets

Asset Code	Code Description	Balance as per Board of Survey Report as at 31/12/2023	Balance as per Financial Position Report as at 31/12/2023	Yet to be Accounted	Reporting the Progress as a %
9151	Buildings and Structures	32,345,000	32,345,000		100%
9152	Machinery	46,847,822	46,847,822		100%
9153	Land	2,655,000	2,655,000		100%
9154	Intangible Assets				
9155	Biological Assets				
9160	Work in Progress				
9180	Lease Assets				

3.8 Auditor General's Report

	ජාතික විගණන කාර්යාලය தேசிய கணக்காய்வு அலுவலகம் NATIONAL AUDIT OFFICE	
මගේ අංකය எனது இல. My No. }	ඔබේ අංකය உமது இல. Your No. }	දිනය திகதி Date }
VOT/B/DPCC/02/2023/15		2024 මැයි 29 දින
<p>ගණන්දීමේ නිලධාරී පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුව</p> <p>ශීර්ෂය 217 - පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුවේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.</p>		
<p>1. මූල්‍ය ප්‍රකාශන</p> <p>1.1 තත්ත්වගණනය කළ මතය</p> <p>ශීර්ෂය 217 - පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුවේ 2023 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය, මුදල් ප්‍රවාහ ප්‍රකාශවලින් සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්ති වලට අදාළ තොරතුරුද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.</p> <p>මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2023 දෙසැම්බර් 31 දිනට පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.</p>		
<hr/>		
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1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ නවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුවෙන් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ



ලේඛන සැකසීමෙන්, වෙනනාන්විත මහභූමියෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මත භූමියෙන් වැනි හේතු නිසා වන බැවිනි.

- අභ්‍යන්තර පාලනයේ සම්ප්‍රදායිකත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් තෛතික අවශ්‍යතා පිළිබඳ වාර්තාව
 2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට.
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර නොතිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය නොවන වත්කම්

එක්සත් ජාතීන්ගේ ළමා අයිතිවාසිකම් පිළිබඳ ප්‍රඥප්තිය ක්‍රියාත්මක කිරීමේදී කාලීන හා නිවැරදි වාර්තා ඉදිරිපත් කිරීමේ අරමුණින් උපදේශන ගාස්තුද ඇතුළත්ව රු. 2,350,000 ක පිරිවැයක් දරා සංවර්ධනය කර තිබූ UNCRC දත්ත පද්ධතිය 2018 වර්ෂයේදී දෙපාර්තමේන්තුව වෙත පවරා තිබුණද, එය මූල්‍ය නොවන වත්කම් යටතේ දක්වා නොතිබීම හේතුවෙන් එම ප්‍රමාණයෙන් වත්කම් අඩුවෙන් දක්වා තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

දෙපාර්තමේන්තුව විසින් නිසි පුරෝකථනයකින් හෝ කිසිදු තාර්කික පදනමකින් තොරව ඇස්තමේන්තු සකස් කිරීම හේතුවෙන්, වැය විෂයන් 4 ක් සඳහා සලසා ගෙන තිබූ ප්‍රතිපාදන වලින් සියයට 40 ත් සියයට 83 ත් අතර පරාසයක් මු.රෙ 66 මගින් වෙනත් වැය විෂයන් සඳහා මාරු කර තිබුණි. තවද, වැය විෂයන් 4 ක ප්‍රතිපාදන වලින් සියයට 54 ත් සියයට 95 ත් අතර පරාසයකින් ප්‍රතිපාදනය ඉතිරි වී තිබුණි.

2.2 අත්තිකාරම් ගිණුම්

මාරු වී ගිය නිලධාරියෙකුගෙන් අයවිය යුතු රු.10,000 ද, විශ්‍රාම ගිය නිලධාරියෙකුගෙන් අයවිය යුතු රු.58,300 ක් හා මියගිය නිලධාරියෙකුගෙන් අයවිය යුතු රු.160,735 ද වශයෙන් එකතුව රු.229,035 ක ශේෂයක් සමාලෝචිත වර්ෂය අවසාන වන විටත් අයවී නොතිබුණි.

2.3 ගණන්දීමේ නිලධාරී විසින් සිදු කළ යුතු සහතිකවීම්

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වන වගන්තියේ විධිවිධාන අනුව ගණන්දීමේ නිලධාරී විසින් දෙපාර්තමේන්තුව මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී හා ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීතාවය පිළිබඳව කලින් කල සමාලෝචනය සිදු කර ඒ අනුව පද්ධති ඵලදායී ලෙස කර ගෙන යෑමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතු බවත්, එම සමාලෝචනයන් ලිඛිතව සිදු කර එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතුව තිබුණත්, එවැනි සමාලෝචනයන් සිදු කළ බවට ප්‍රකාශ විගණනයට ඉදිරිපත් කර නොතිබුණි.

3 මෙහෙයුම් සමාලෝචනය

3.1 කාර්යසාධනය

3.1.1 කාර්යභාරයන් ඉටු නොකිරීම

අ) විදේශ රට වලට ශ්‍රී ලාංකික දරුවන් දරුකමට හදාවඩා ගැනීම සඳහා 2019-2023 දක්වා කාලය තුල දරුවන් 32 නෙකු ලබා දී තිබූ අතර, විදේශ හදාවඩා ගැනීම් ආඥා පනතතෙහි 10C වගන්තිය අනුව හදාවඩා ගැනීම සඳහා ලබාදුන් දරුවන් පිළිබඳව අවුරුදු 10 ක් යනතෙක් පසු විපරම් වාර්තා ලබාගත යුතු වුවද, එම පසු විපරම් වාර්තා නිසි පරිදි අඛණ්ඩව වසර 10 ක් යනතෙක් ලබා නොගැනීම හේතුවෙන් එම දරුවන්ගේ ආරක්ෂාව තහවුරු කරගෙන නොමැති බව නිරීක්ෂණය විය.

ආ) ජාතික ප්‍රතිපත්තීන් හා ජාතික ප්‍රමිතීන්ට අනුකූලව අනාථ, අත්හල හා අසරණ ළමයින්ද, නීතිමය ගැටළු වලට මුහුණදුන් ළමයින්ද සුවිශේෂී කර ගනිමින් සියළු ළමයින්ගේ අයිතිවාසිකම් තහවුරු කර ගනිමින් ඔවුනට සමාන අවස්ථාවන් උදාකර දීම පරිවාස හා ළමාරක්ෂක දෙපාර්තමේන්තුවේ මෙහෙවර වුවද, බරපතල අවදානමට ලක්වන වීදි දරුවන් හඳුනාගෙන එම දරුවන් සම්බන්ධ දත්ත පද්ධතියක් පවත්වාගෙන යාමට හා එම දරුවන්ගේ අයිතීන් තහවුරු කර ගැනීම සම්බන්ධයෙන් නිසි යාන්ත්‍රණයක් මේ දක්වා සකස් කර ක්‍රියාවට නංවා නොතිබුණි.



ඇ) අඥා පනත් ඇතුළු නීති හා අනපනත් කාලීන අවශ්‍යතාවයට ගැලපෙන ලෙස සංශෝධනය කිරීම දෙපාර්තමේන්තුවේ ප්‍රධාන කාර්යයක් වුවද, 1939 අංක 38 දරණ ළමයින් හා යෞවනයන් පිළිබඳ අඥා පනත වසර කීපයක සිට සංශෝධනය වෙමින් පවතින අතර සමාලෝචිත වර්ෂ අවසානයටත් එම අඥා පනත සංශෝධනය වී නොතිබුණි. තවද, 1941 අංක 24 දරණ දරුවන් හඳුවමා ගැනීමේ අඥා පනත කාලීන අවශ්‍යතාවයට ගැලපෙන ලෙස සංශෝධනය වී නොතිබුණි.

3.1.2 අපේක්ෂිත නිමවුම් මට්ටම ලබා නොගැනීම

වාර්ෂික ක්‍රියාකාරී සැලැස්ම අනුව ළමා නිවාස 9 ක් අලුත්වැඩියා කිරීම සඳහා රු.මි. 5 ක් වෙන්කර තිබුණද 2023 වර්ෂය අවසාන වන විටත්, රු.මි.2.1 ක් පමණ වියදම් කර ළමා නිවාස 4 ක් පමණක් අලුත්වැඩියා කර තිබුණි. ඒ අනුව භෞතික ප්‍රගතිය සියයට 44 ක් පමණ අවම මට්ටමක පවතින බව නිරීක්ෂණය විය.

3.2 විදේශ ආධාර ව්‍යාපෘති

ළමා සංවර්ධන කටයුතු වෙනුවෙන් 2023 වර්ෂය තුළ UNICEF මූල්‍යාධාර ලෙස ලැබුණු රු.35,875,000 ක මුළු ප්‍රතිපාදනයෙන් රු.14,525,271 ක් පමණක් වැයකර තිබීම හේතුවෙන් රු.21,349,728 ක එනම් සියයට 60 ක ඉතිරියක් නිරීක්ෂණය කෙරේ. තවද, හදිසි අවස්ථාවල සියළුම ආකාරයේ ප්‍රවණ්ඩත්වය, සූරාකෑම, අපයෝජනය, නොසලකා හැරීම සහ හානිකර භාවිතයන් වැළැක්වීමට සහ ඒවාට ප්‍රතිචාර දැකිවීම සඳහා වැඩිදියුණු කළ ළමා ආරක්ෂණ පද්ධතියක් ක්‍රියාත්මක කිරීමට සහාය වීම යන අරමුණ සඳහා රු. මි. 7ක මූල්‍යාධාරයෙන් ලබා දී තිබුණි. ඒ මගින් ප්‍රාදේශීය ලේකම් කාර්යාල හරහා ක්‍රියාත්මක කර තිබූ ව්‍යාපෘති 23 අතරින් ව්‍යාපෘති 11 ක්ම UNICEF සංවිධානයෙන් අරමුදල් ලබාදුන් අරමුණින් සම්පූර්ණයෙන්ම බැහැර වූ ව්‍යාපෘති බව නිරීක්ෂණය විය.

3.3 වත්කම් කළමනාකරණය

අ) අපයෝජනයට සහ විවිධ ගැටළු වලට මුහුණ දුන් ගැහැණු දරුවන්ට උපදේශනය ලබා දීම, ජීවන කුසලතා වර්ධනය, වෘත්තීය පුහුණුව ලබාදීම තුළින් සමාජගත කිරීමට ශ්‍රී ලංකාවට පවතින එකම ආයතනය වන පරත්ත ළමා පුහුණු හා උපදේශන සේවා ජාතික මධ්‍යස්ථානය සහ ජාතික පුහුණු හා පර්යේෂණ මධ්‍යස්ථානය යන මධ්‍යස්ථාන 02 ක 2021 මැයි 12 වන දින කොවිඩ් අන්තර් ප්‍රතිකාර මධ්‍යස්ථානයක් ලෙස භාවිත කිරීම සඳහා පානදුර ප්‍රාදේශීය ලේකම් කාර්යාලය වෙත පවරා දී තිබුණි. 2023 ජූනි 06 දින මෙම මධ්‍යස්ථානය දෙක විධිමත්ව දෙපාර්තමේන්තුවට භාර දී තිබුණු අතර ආයතනයෙහි භෞතික සම්පත් හා අවට පරිසරය යථා තත්ත්වයට පත්කර නොතිබුණි. මධ්‍යස්ථාන දෙක යථා තත්ත්වයට පත් කිරීම වෙනුවෙන් රු.2,857,954 ක හා රු.1,050,000 ක වියදමක් වැයවන බවට ඇස්තමේන්තු කර තිබුණද, එහි අළුත්වැඩියා කටයුතු සිදු නොවීම හේතුවෙන් මාස 6 කට වරක් පළාත් පරිවාස දෙපාර්තමේන්තු මගින් තෝරාගනු ලබන ආයතනගත දැරියන් 40 සඳහා පුහුණු පාඨමාලා හා උපදේශන සේවා ලබා දීම සඳහා කටයුතු කර නොතිබුණි.



ආ) දෙපාර්තමේන්තුවට අයත් ජාතික පුහුණු හා පර්යේෂණ මධ්‍යස්ථානයේ නිලධාරීන් 60 ට පමණ පුහුණු වීම් සිදුකළ හැකි වායු සම්කරණය කළ සියළුම පහසුකම් සහිත දේශන ශාලා දෙකක් පැවතුනද එම සම්පත් නිශ්කාර්යව පවතී.

4. අනුයුක්ත කාර්ය මණ්ඩලය, තරා කාර්ය මණ්ඩලය

දෙපාර්තමේන්තුවේ නීති නිලධාරී තනතුර 2014 අගෝස්තු මාසයේ සිට වසර 9 ක කාල සීමාවක සිටද, පරිවාස නිලධාරී තනතුර 2017 වර්ෂයේ සිට වසර 6 ක කාලයක සිට පුරප්පාඩුව පවතින බව නිරීක්ෂණය විය.

පොෂ්ඨ සහකාර විගණකාධිපති
විගණකාධිපති වෙනුවට.

04

PERFORMANCE INDICATORS

4.1 Performance indicators of the Institute (Based on the Action Plan)

Vote	Specific Indicator	Actual output as a Percentage(%) of the expected output		
		100% - 90%	89% -75%	74% - 40%
217-2-2-3-2202	No. of children's homes rehabilitated			√
217-2-2-4-2202	Number of Provincial Probation Department coordination meetings	√		
	Number of training programs conducted for Care Givers of institutionalized child	√		
	No. of awareness programs on Alternative Care Policy and prevention of Human Trafficking	√		
217-2-2-5-2202	No. of care plans prepared for development	√		
	No. of meetings conducted	√		
	No. of programs conducted	√		
	No. of committees conducted	√		
217-2-2-6-2202	No. of children benefitted	√		

05

PERFORMANCE OF ACHIEVING SUSTAINABLE DEVELOPMENT GOALS

5.1 Identified Respective Sustainable Development Goals 2023

Programme in the Annual Action Plan	Goal/ Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
				0% - 49%	50% - 74%	75% - 100
Medical Assistance	(3) Ensuring healthy lives and promoting well-being of all ages.	(3-2) Eliminate preventable deaths of children under the age of five by the year 2030	(3.3.5)) Number of children assisted in the health intervention (*)			** 100%
Assistance for Twins	(2) Promote sustainable agriculture to end hunger and achieve food security and good nutrition.	(2 -1) Ensure that children and vulnerable families have access to adequate nutrition throughout the year by the year 2030	(2.1.1) No. of children with nutritional deficiencies in need of assistance (* as per 2.1.1)			** 99%
Programs on Assistance of Sudden disasters/Flood assistance	(13) Take urgent action to combat climate change and its impacts	(13 - b) Promote mechanisms for raising capacity for effective climate change related planning and management in least developed countries and small island developing States, including focusing on women, youth and local and marginal communities	(13.2.b.1) Number of children provided financial support to minimize the impact of sudden disasters targeting low income families			** 98%

Educational Assistance/ <i>Kepakaru Deguru</i> scholarships/ <i>Sevana Sarana</i> programme	(4) Ensure perfect, equitable quality education and promote lifelong learning opportunities for all	(4-1) To ensure that all girls and boys complete free, equitable and quality primary education and secondary education.	(4.1.1) Proportion of children and young people studying at all levels achieving at least a minimum proficiency level in reading and mathematics, as per Gender.			** 98%
Preparation of Care Plans for Vulnerable Children	(1). End poverty in all its forms everywhere	(1.3.) Implement nationally appropriate social protection systems and measures for all, including individuals at ground levels, and by 2030 achieve sustainable coverage of the poor and vulnerable groups	(1.3.1) The proportion of the population covered by social protection schemes /systems, distinguishing by Gender, children, unemployed persons, older persons, persons with disabilities, pregnant women, newborns, work-injury victims and the poor and the vulnerable.			** 100%
Implementation of Children's Club/ Children's Council Programmes	(4) Ensure inclusive and equitable quality education and promote lifelong	(4.7) By 2030, ensure that all learners acquire the knowledge and skills needed to promote	(4.3.1) Participation rate of youth and adults by Gender in formal and non-formal			**

	learning opportunities for all	sustainable development , it is meant that it includes education on sustainable development, patterns of sustainable development, human rights and promoting peace and a society free from violence, valuing the global citizenship and cultural diversity and contributing to the sustainable development culturally.	education in the previous 12 months.			99%
Training and Skills Development	(16) Promote peaceful and inclusive societies for sustainable development, provide accesses to justice for all, and build effective, accountable and inclusive institutions at all levels	(16.6)) Establish effective, accountable and transparent institutions at all levels	(16.6.1) Primary government expenditures, as a proportion of original approved budget, by sector (or by budget codes or similar)		** 66%	
	(16) creating peaceful and inclusive society for sustainable development and providing access to justice	(16.3) Ensuring access to justice for all and promoting the rule of law at National and International level.	(16.3.1.) Number of children's Homes improved to prevent discrimination against	** 44%		

	for all and building effective, accountable and inclusive entities at all levels.		children. (*)			
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*Indices have been revised accordingly.

** indices have been formulated based on the relevant requests received to the department.

5.1 Challenges and Achievements of the Sustainable Development Goals

Challenges:

1. Inability to provide a specific training program in this regard to the entire staff of the department.
2. Having to rely only on the departmental baseline information when formulating the Indicators of Achievements.
3. Difficulty in matching the targets directly with the department role

Achievements:

1. Being able to align the SDGs with the activities of the Annual Action Plan

06

HUMAN RESOURCES PROFILE

6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies/Excess
Senior	8	6	2
Tertiary	224	220	4
Secondary	253	237	16
Primary	17	13	4

6.2 How the shortage of human resources has affected the performance of the institute

According to the approved cadre, there is a shortage of about 06 Child Rights Promotion Assistants. It has not been possible to provide services to such Divisional Secretariats due to difficulty in filling these vacancies. Further, the activities related to the recruitment of officers for the post of legal officer and probation officer were being carried out, but due to the budget circular No. 03/2022 issued regarding the control of public expenditure, the recruitment had to be postponed. As the post of Legal Officer is still vacant, the department has to obtain the service of outside Legal Officers for legal issues received by the department.

6.3 Human Resource Development

Program	No. of employees trained	Duration of the Programme	Total Investment		Nature of the Programme/ (Local/foreign)	Output/ Knowledge Gained
			Local	Foreign		
SLIDA (Assistant Commissioner) For the subject of Institutional Affairs and Financial Regulations of the Efficiency Bar Exam	01	01 day	Rs. 12,616..25 (50%)	-	Local	Providing knowledge relevant to subject areas.
National Productivity Secretariat	01	06 months	₹, 3,500.00	-	Local	Providing knowledge relevant to

Advanced Certificate Course in National Productivity (Mrs S. H. Piumi Sachithrani)						subject areas.
Deputy Commissioner (Training & Research) For postgraduate course			Rs. 500,000/=		Local	Provide knowledge relevant to subject areas. / Identify the duty responsibility and nature

6.4 Contribution of Training Programmes to the Performance of the Institution

Updating the knowledge, skills and attitudes of officers of the Department of Probation and Child Care Services, which functions with the vision of providing opportunities for children to enjoy their rights in line with national and international policies, is a mandatory task. This need arises as children are the most susceptible group to the changes in society. Availability of a team of officers with updated knowledge is of utmost importance to identify those challenges and provide the necessary support for them to face such challenges successfully. It is envisaged to provide an efficient and effective service by providing comprehensive knowledge to the Child Rights Promotion Officers and child Rights Promotion Assistants to the Child Rights Promotion Officers and child Rights Promotion Assistants, on areas that children should be addressed within the fast-changing society.

Furthermore, training opportunities were given to other officers such as Management Assistants and Office Employee Assistants as well to enhance the productivity of office work.

07

COMPLIANCE REPORT

No	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial Statements /accounts have been submitted on due date			
1.1	Annual Financial Statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts}	Not complied	Not a commercial enterprise	
1.4	Stores Advance Accounts	Not complied	Not a commercial enterprise	
1.5	Special Advance Accounts	Complied		
1.6	Others			
2	Maintenance of books and registers (FR 445)			
2.1	Fixed assets register has been updated and maintained in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/Personal emoluments cards has been updated and maintained	Complied		
2.3	Register of Audit queries has been updated and maintained	Complied		
2.4	Register of Internal Audit reports has been updated and maintained	Complied		
2.5	All the monthly accounts summaries (CIGAS) are prepared and submitted to the Treasury	Complied		
2.6	Register for cheques and money orders has been maintained and updated	Complied		
2.7	Inventory register has been updated and maintained	Complied		
2.8	Stocks Register has been updated and maintained.	Complied		
2.9	Register of Losses has been	Complied		

	updated and maintained			
2.10	Commitment Register has been updated and maintained	Complied		
2.11	Register of Counterfoil Books (GA-N20) has been maintained and updated	Complied		
3	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	Raising awareness within the institution about the delegation of financial powers.	Complied		
3.3	The authority has been delegated in such a manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Not Complied	Done by the Internal Audit division of the ministry	
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The Statement of annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit queries			
5.1	Having replied to all the audit queries within the specified time as stipulated	Complied		

	by the Auditor General.			
6	Internal Audit			
6.1	The Internal Audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1-2019.	Not Complied	Done by the Internal Audit division of the ministry	
6.2	Having replied to all the internal audit reports within one month.	Complied		
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No, 19 of 2018.	Not Complied	Done by the Internal Audit division of the ministry	
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulations 134(3).	Not Complied	Done by the Internal Audit division of the ministry	
7	Audit and Management Committee			
7.1	Minimum of 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1 - 2019.	Not Complied	Done by the Internal Audit division of the ministry	
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017.	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of	Complied		

	the aforesaid circular.			
8.3	The annual verification of stores was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016.	Complied		
8.4	Actions for the recommendations on excesses and deficits that were disclosed through the annual verification of stores and other relating recommendations were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemned articles had been carried out in terms of FR 772.	Complied		
9	Vehicle Management			
9.1	The daily running charts and the monthly summaries of the pool of vehicles had been prepared and submitted to the Auditor General on due date.	Complied		
9.2	The condemned vehicles had been disposed within a period of less than 6 months after condemning.	Complied	There were no such vehicles.	
9.3	The vehicle log books had been updated and maintained	Complied		
9.4	Actions have been taken in terms of FR 103,104, 109 and 110 with regard to every vehicle accident.	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016.	Not Complied		
9.6	The absolute ownership of the leased vehicle log book has been transferred after the lease term	Complied		

10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, verified and submitted for the audit by the due date.	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years have been settled.	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month.	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year has been settled in terms of F.R. 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled.	Complied		
13	General Deposit Account			
13.1	Action had been taken as per FR 571 in relation to disposal of lapsed deposits.	Complied		
13.2	The control account for general deposits had been	Complied		

	updated and maintained			
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review had been remitted to TOD.	Complied		
14.2	The ad-hoc sub imprests issued as per FR 371 settled within one month from the completion of the task.	Complied		
14.3	The ad-hoc sub imprests had been issued in such a way not exceeding the approved limit as per FR 371.	Complied		
14.4	The balances of the Imprest Account had been reconciled monthly with the Treasury books.	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations.	Not Complied	Not a Profit earning institution	
15.2	The revenue collection had been directly credited to the revenue account without crediting to the deposit account.	Complied		
15.3	Reports of arrears of revenue had been forwarded to the Auditor General in terms of FR 176	Not Complied	Not a Profit earning institution	
16	Human Resource Management			
16.1	The staff had been maintained within the approved cadre.	Complied		
16.2	All members of the staff have been issued a duty list in writing.	Complied		
16.3	All reports have been submitted to the MSD in terms of their circular no. 04/2017 dated 20.09.2017	Complied		
17	Provision of Information to the Public			
17.1	An information officer has	Complied		

	been appointed and a proper register of provided information is updated and maintained in terms of Right to Information Act and Regulation.			
17.2	Information about the institution have been provided to the public in the website and facilities for public commendations/allegations have been provided through the website/ alternative means.	Complied		
17.3	Bi-annual or Annual reports have been submitted as per section 08 and 10 of RTI Act	Complied		
18	Implementing the citizens charter			
18.1	A Citizens' Charter/Client's Charter has been formulated and implemented by the institution in terms of the circular no. 05/2008 and 05/2018 (1) of the Ministry of Public Administration and Management.	Complied		
18.2	A methodology has been devised by the institution in order to monitor and assess the formulation and implementation of the Citizens' Charter/Client's Charter as per paragraph 2.3 of the said circular.	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each	Complied		

	member of the staff has been ensured in the aforesaid Human Resource Plan			
19.4	Annual performance agreements have been signed for the entire staff based on format 01 of the aforesaid circular.	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing human resource development plan, organizing capacity building programmes and conducting skill development programmes as per paragraph no. 6.5 of the aforesaid circular.	Complied		
20	Responses to Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified.	Complied		

