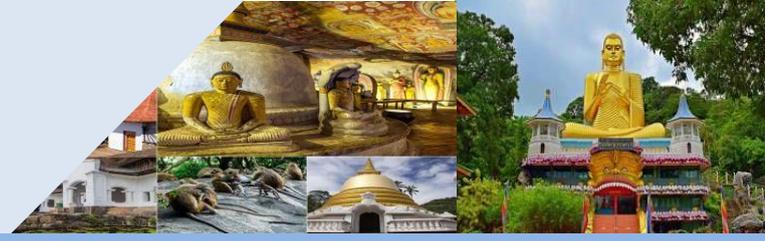
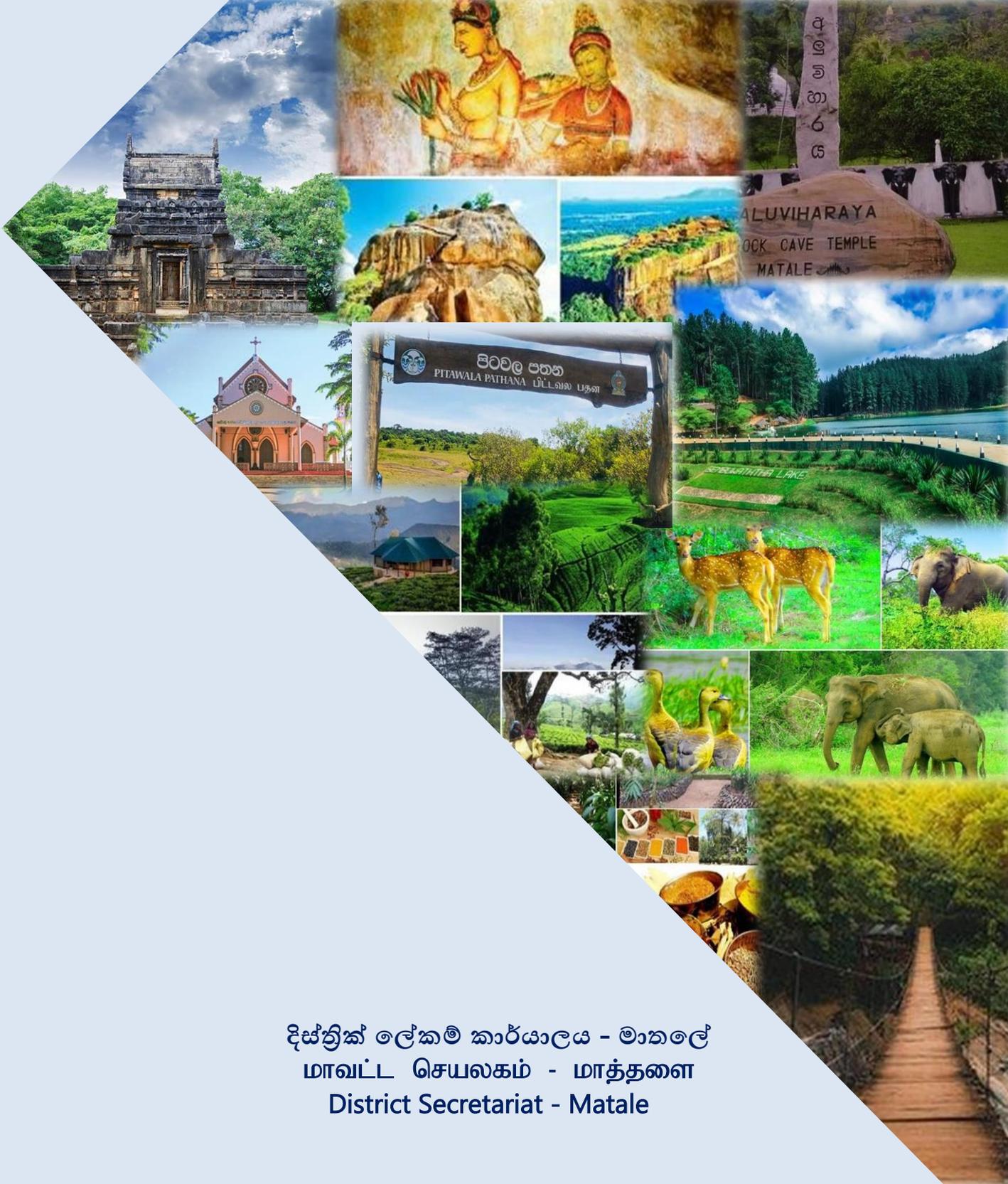


2023



வார்டிக கார்டயடடதத தா திதூத லார்தால
செயற்றிறன் அறிகககளுத ஆண்டுக கணக்குகளுத
ANNUAL PERFORMANCE AND ACCOUNTS REPORT



தீச்திரிக லேகத கார்டாலத - லாதலே
தாவட்ட செயலகத - தாத்தளை
District Secretariat - Matale

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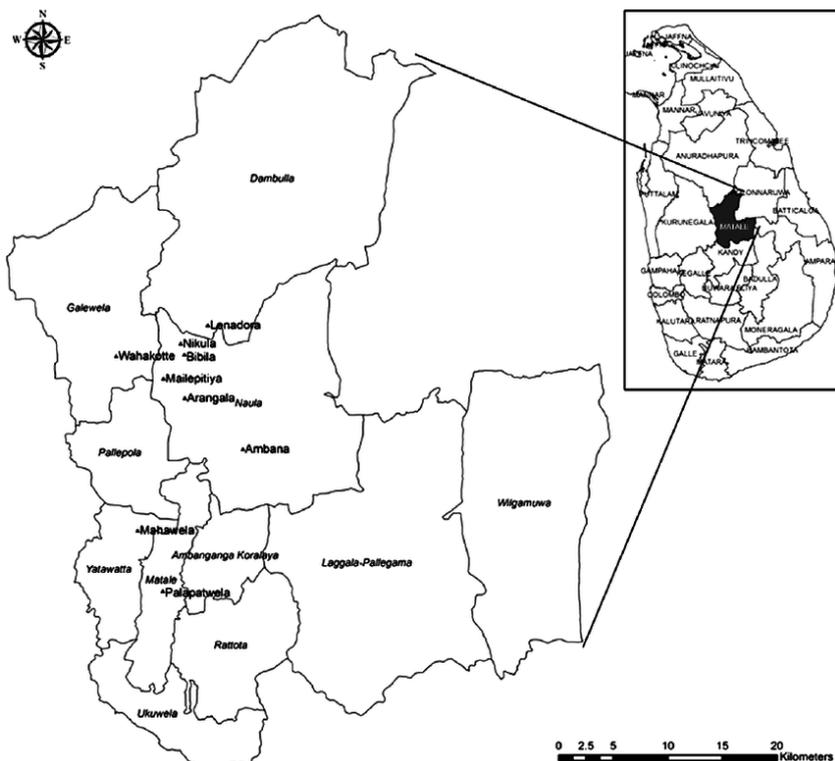
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01. Introduction of District Secretariat

1.1 Preface of the District

➤ Map of the District, Boundaries of the District & Geographical Location

The Matale administrative district which expands within extent of 1993.3 km² is considered as the Central Region of the Sri Lanka..Matale district that spreads out up to the northern part of the central province and it expands from 80° .28° up to 80° .59° of Eastern latitudes and from 7° .24° upto 8° .01° of Northern latitudes. Matale District which is bounded by Anuradhapura in north, by Polonnaruwa,Badulla and Ampara in east, by kandy in south and by kurunegala in west, is entitle for numbers of historical importance and one of the districts which is enriched with bountiful of natural resources.The world's most magnificent creation Sigiriya, and the Knuckles mountain range, which is an unique gift of nature, also located in this area and it contains population of more than 05 lakhs spread over 11 divisional secretariat divisions.With a very temperate climate, this region is extremely beautiful with hills, valleys, rivers and streams, beautiful fields, wildebeests and rare species of wildebeests and birds. Apart from this, the Matale district has a major place when considering the tourism industry.



It is popular that the area known today as Matale was also known as Mahatala, Matula, Matula Rata, Mahatala and Mahatalaya in ancient time.By considering the historical factors and by examining the Kadaim books such as the Kadaim book of the Sri Lankan island, the Kadaim book of the Three Sinhalese, the Kadaim book of Lakveedi, it can be concluded that the current Matale area is referred to as Mahathala, Matula, Mathurata, Mahatala and Mahathalaya.

The eminence period in the history of Matale is the era of King Waragamba.The events of writing the Tripitaka Dharma in a cave of Aluvihara with the help of a colonist lived in Matale is one of the most important factors in the development of the art of writing and the work was done during this period.Thus,It is also expressed that

Matale was called because of a immense flat land that surrounded by beautiful high mountain ranges and this opinion is can be accepted even at present.

It can be divided into 3 main categories when considering the topography of Matale district

1. Northern side Plain
2. Matale basin and Knuckles range
3. Parallel range mountains of Laggala

The northern part usually includes Dambulla, Galewela, Pallepola Divisional secretariat divisions of Matale district. This region is full of high hills and remnant hills in places and generally shows the characteristics of a plain and rough terrain. Sigiriya, Dambulla and Beliakanda among the remaining mountains in this region have been famous since ancient times. This plain usually shows an elevation between 500-1000 feet. In ancient times, there were many tanks built across the rivers flowing through the valleys in this valley. Kandalama and Devahuva indicates as large lakes among them. In addition, there are small lakes like Inamaluwa, Thalkote and Sigiriya are also in this area. Lakes in Rajarata are fed by the tributaries flowing through this place. Kala Wewa and Minneriya Wewa are important among them.

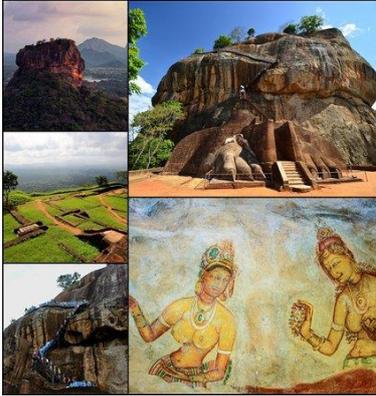
Geologically, the area of Matale can be identified as a basin. The main reason for this is that the city of Matale is surrounded by a mountain ring. Knuckles, Guruluhela-Temple plains, Ovilikanda and the surrounding areas of Matale city surrounded by the Hunnasgiri mountain range are thus located in a treacherous area. This can be clearly observed from the city of Matale. "Sudu Ganaga" is the river that flows by complicating the geographical area of this area. This river is fed by many streams flowing from the aforementioned mountain ranges. Knuckles range that indicates a hard geographical nature can meet when reaching to the eastern side from Matale to Rattota. This mountain range got its name because it is like the fingertips of a clenched hand. The average height of this range consisting of five peaks is about 400 feet. The government has designated this area as a strict reserve, which is second to none in the island in terms of natural beauty. Lakegala and Kalu Pahana Mountain are prominent among the isolated mountains in this valley.

It is a prominent feature on the eastern slope of the Knuckles Range. This zone contains with three ridges that spatter parallel to northern side from knuckles range to Laggala Vally. One of these ridges stretches from Thelambugala to wasgamuwa of knuckles. The second ridge has expanded from Wamarapugala to Ambanganga via Ranamure of knuckle range and third one is spreading from Rambukoluwa area to Laggala Udasiya pattu through the view of ridge is not clear. Water streams start from these ridges is connecting with the Ambanganga in bound of the northern side.

Expansion of the forests of the district is also complicated. Central, an East-west and West area of it contains wet zonal forests and north and dry zone forest in low country consists in Laggala-Wilgamuwa area of this district. It receives heavy rainfall through north – east wind though the rainfall to the district in both main monsoon winds. A massive bio-diversity has shown of the knuckles mountain range and it can consider as an initial heritage of Sri Lanka. Although rains are received by the both rains, most of the rains come from the North-East Monsoon winds. The Knuckles range shows a wide biodiversity and this can be considered as a major gift of Sri Lanka. A similar but not as large drop to Horton's Place is located nearby, and a minor Worlds' End is also located at one end of it.

Tourists Attractive & Picturesque Matale District

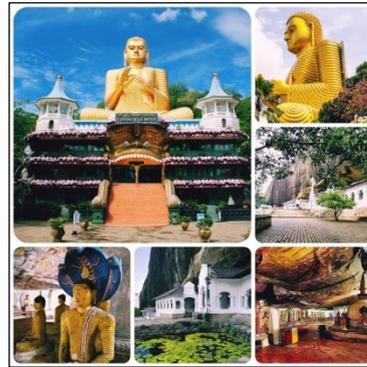
Sigiriya



An ancient rock fort located near to the Dambulla District in Matale District of Central Province Sri Lanka. It is a site of historical and archaeological importance dominated by a massive rock column about 180 m (590 ft) high and believed to have been chosen by King Kasyapa (477-495 AD) for his new capital. He built his palace on top of this rock and decorated its sides with colorful murals.

Dambulla

Dambulla Rajamaha Viharaya is a Rajamaha Vihara located in the Matale district of central Sri Lanka. Dating back as far as the 7th century BC, this is the most charming cave temple in Sri Lanka. There is a traditional belief that King Walagamba converted the cave complex into a temple.



Aluviharaya



Matale Aluvihara is a religiously, culturally, historically and archaeologically important place. In the 1st century BC, during the Waragamba reign, the Tripitaka Buddha Dhamma was enshrined in palm trees at this place.

Nalanda Gedige

Nalanda Gedige in Matale District is famous for a unique image known as 'Nalanda Gedige'. Another reason why Nalanda Gedige is famous is its location. It is believed that the statue house was built in the center of the island.



Sri Muththumari Amman Kovil



Sri Muthumariamman Temple is a famous Hindu shrine located in the city of Matale, Sri Lanka. The temple is dedicated to Mariamman, the god of rain and fertility. The history of Sri Muthumariamman Temple dates back to the 19th century.

Wahakotte St. Anthony's Church



Spice Garden



Riverstone

Tea Industry



Seraella Water Fall

Sembuwatta



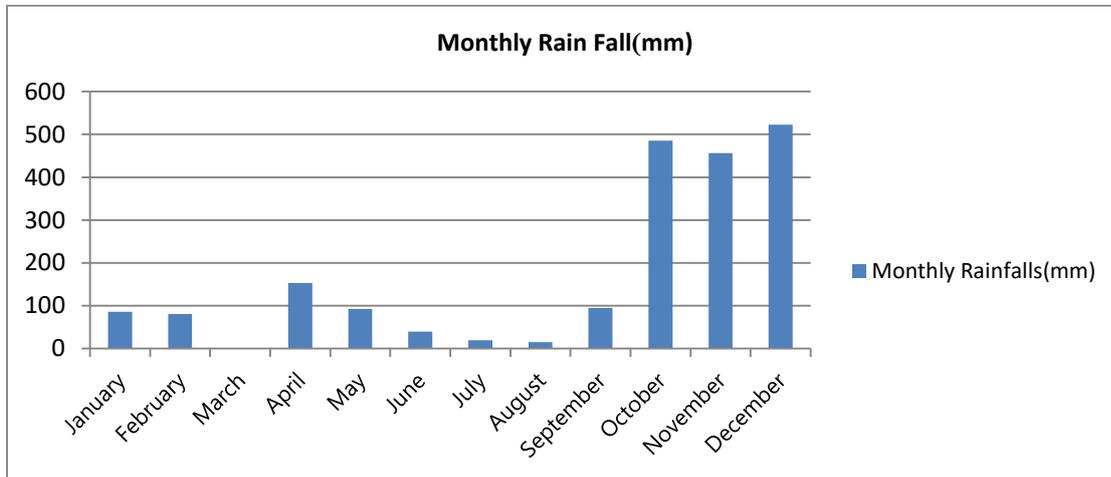
Basic Information of Matale District-2023

Total Extent of Lands (Sq.Km)	2058.43
No. of Divisional Secretariat Diviisons ¹¹	
No. of GN Wasams	539
No. of Villages	1483
No. of Municipal Councils	02
No.of Pradeshiya sabha	11
Agrarian Servece Centers	23
No. of Police Stations	13
Members of Parliament	
Members of Parliament	05
Population	
Total Population	530184
Male	255672
Female	274512
Education	
No. of Education Zones	04
No. of Schools	312
Health	
General Hospital	01
Base Hospital	01
Regional Hospitals	18
PHI Divisions	41
Expansion of Roads	
A Grade Roads	98.25Km
B Grade Roads	291.93Km
C Grade Roads	284.67 Km
D Grade Roads	128.59Km
Sacred Places	
Temples	452
Hindu Shrines	114
Mosques	63
Catholic Churches	24

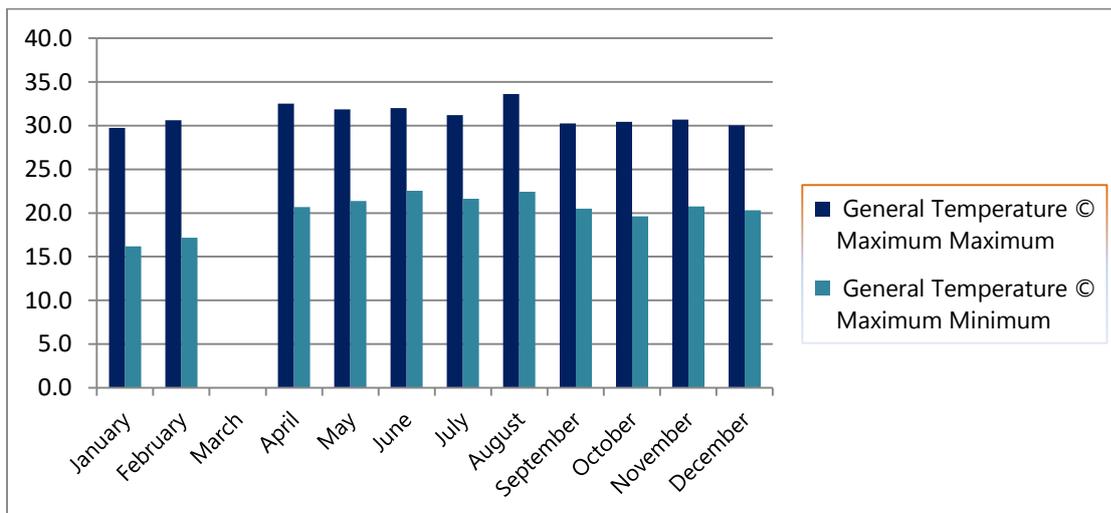
➤ **Rainfalls & Temperature of the District**

Month	Monthly Rainfall(mm)	General Temperature(C)	
		Maximum	Minimum
January	85.5	29.8	16.2
February	81	30.6	17.2
March	NA	NA	NA
April	152.9	32.5	20.7
May	92.9	31.9	21.4
June	40	32.0	22.5
July	19.5	31.2	21.6
August	15.1	33.6	22.4
September	94.7	30.3	20.5
October	485.5	30.4	19.6
November	456	30.7	20.7
December	522.9	30.1	20.3

General Rainfall –In Graph -2023



General Temperature –In Graph 2023



1.2 Vision, Mission & Objectives of District Secretariat

Vision

“To reach as the excellent administrative center to the Island through establishing a public related administration”

Mission

“Contribution of the National Development Optimally managing necessary human and physical resources, ensuring a productive and efficient service to fulfill needs of people in Matale District.”

Values

- Transparency - Performing confidently by following all activities in planned participatory methodology.
- Efficiency - Using of resources maximally and frequently
- Productivity - Accomplish any kind of activity in accurate manner.
- Responsibility - Fulfilling the assigned duty properly.
- Accountability - Creating a duty craved environment that made beyond the due duty.
- Equality - Treating public in equal way

Objectives of the District Secretariat

- Up-grading of the social welfare of the district.
- Promoting of social cultural & social security affairs of the district.
- Improving of internal process of the district secretariat.
- Managing of government lands within the district.
- Establishing of formal financial control in the district.
- Developing of infrastructure facilities within district.
- Build up a cosset economic pattern through developing of livelihood development in the district.
- Serving for the renaissance of religions of the district.
- Protecting water-catchments of the district and conservation of the environment.
- Creating an office premises that bring satisfaction for the both internal & external beneficiaries.
- Implementing of Tri-lingual language policy in the district.
- Activities regarding government and non-government organizations of the district.
- Taking actions to minimize the disasters of the district.
- Performing for the Productivity promotion in the district.

Motto

“Speak Well & Satisfy the People”

Flag of the Office



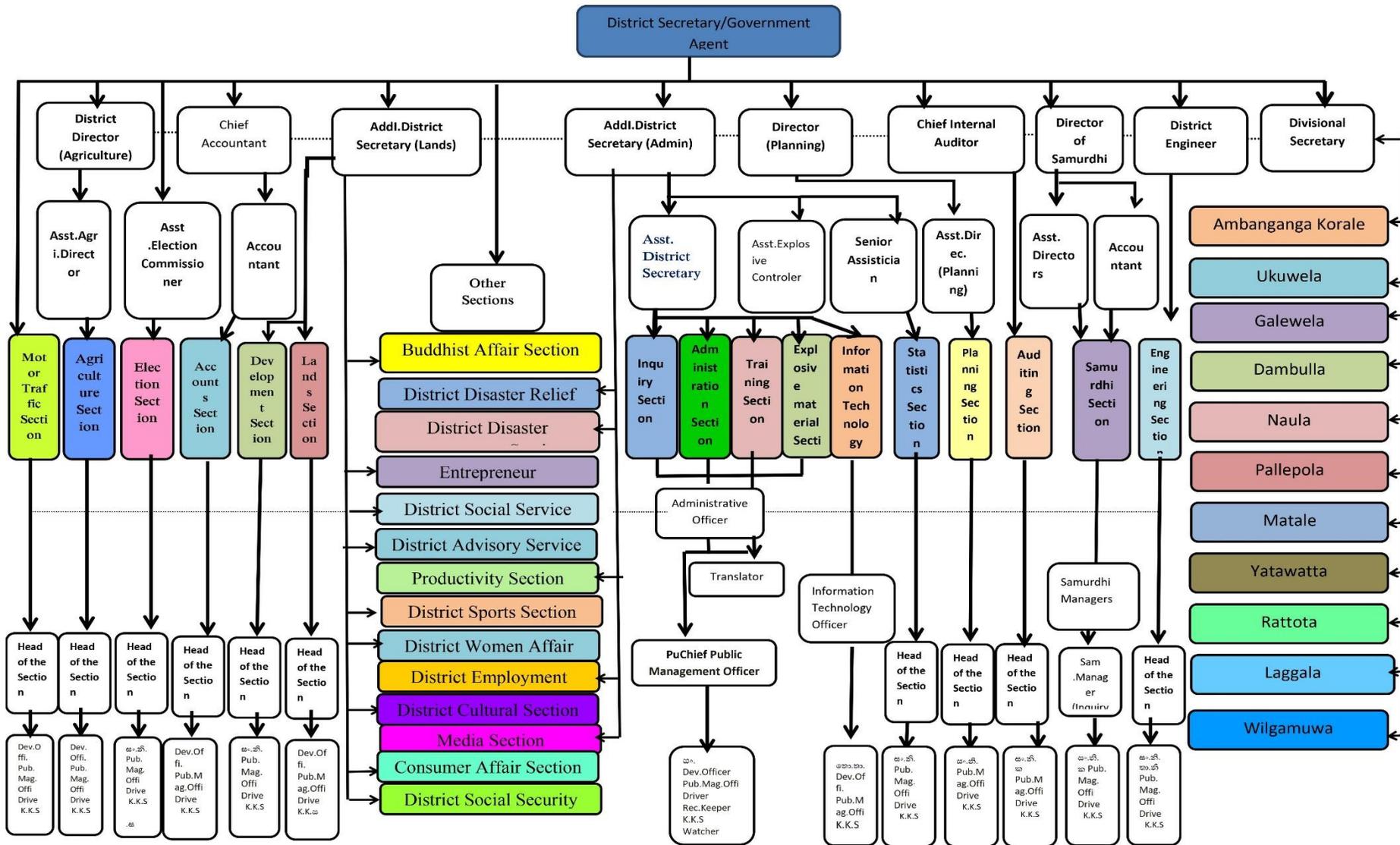
Symbol of the Office



1.3 Liability of the District Secretariat

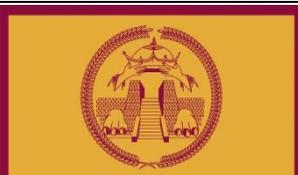
Se. No.	Section	Duties
01	Administration & Establishment Section	❖ Guiding the administrative activities of the district by coordinating regional administrative affairs.(all kind of administrative activities of the officials,Administrative activities of Grama Niladharis, Duties regarding vehicles etc.)
02	Accounts Section	❖ Carry on a perfect management by providing necessary financial allocation for divisional secretariats..
03	Planning Section	❖ Coordinating of all kind of planimplementation activites on regional level & monitoring the progress review of such activities.
04	Lands Section	❖ Coordination of the issues related with lands matters.
05	Development Section	❖ Coordination of activites relevant to the livelihood development of the public in the district and Monitoring of progress review of such activities.
06	Explosive Control Section	❖ Issuing of gun license & explosive material license
07	Agriculture Section	❖ Coordinating of agriculture activities & environmental activities of the district and Getting action to solve the issues related with such matters..
08	Training Section	❖ Human resources development activities of all the officers who involove with the administrative affairs of the district. (Providing Trainings, Skills Development)
09	Audit Section	❖ Preparation of internal control methodology to restrict financial frauds
10	Engineering Section	❖ Planning & Monitoring of all kind of constructions relevant to the capital investments that fortify the administrative activities of the district.
11	Samurdhi Section	❖ Implementation of Lively-hood development programmes
12	Disaster Management Section	❖ Preperation & Implementation of pre-disposition plannings relevant to the disaster management.
13	Buddhist Affairs' Section	❖ Directing necessary activities for the spiritual development of the district and to establish mutual understanding among races
14	Media Unit	❖ Compiling of district informations.
15	Manpower & Employment Section	❖ Implementation of professional skills programmes
16	Social Service Section	❖ Accomplishing duty regarding to the senior citizens,handi-captures,women & children,aids for diseaces, early childhood development,probation& child activities.
17	Productivity Section	❖ Implementing of productivity measures and concepts in the division
18	Advisory Section & Inquiry Section	❖ Inquiring issues of the public through advices

1.4 Organizational Chart



1.5 Divisional Secretariats

> There are 11 Divisional Secretariats are governing under District Secretariat of Matale.

DS Division	Boundaries of Division	Extent	No.of GN Wasam	No.of Families in the Division	Official Flags
Ukuwela	North –Rattota & Matale DS Divisions South –pathadumbara & Akurana DS divisions of Kandy District East –The slope at west of knuckles Mountain Range West - Boundary of Kurunegala District	73.26 km ²	73	20,467	
Naula	North –Dambulla & Galewela South –Matale & Ambanganga Korale East – Elahera & Laggala West - Pallepola DS Division	207.044 km ²	46	10,406	
Matale	North –Naula DS Division South –Ukuwela DS Division East –Ambanganga & Rattota DS Divisions West – Yatawatta DS Division	71.96 km ²	52	22,497	
Dambulla	North - Palagala & Kekirawa DS Divisions South - Naula DS Division East - Hingurakgoda & Elahera DS Divisions West -Galewela DS Division	456.3 km ²	59	24,233	
Laggala	North –Naula & Elahera DS Divisions South –Boundary of Kandy District East –Wilgamuwa DS Division West - Ambanganga & Rattota DS Divisions	375 km ²	37	5,835	

Ambanganga	North - Naula DS Division South - Rattota DS Division East - Laggala DS Division West - Matale DS Division	94.93 km ²	20	5,603	
Rattota	North –Ambanganga Korale DS Division South - Ukuwela DS Division East - Laggala DS Division West - Matale DS Division	104.88 km ²	54	20,434	
Yatawatta	North –Ambanganga Korale DS Division South - Ukuwela DS Division East - Laggala DS Division West - Matale DS Division	65.7 km ²	56	9,968	
Galewela	North - Pallepola DS Division South - Ukuwela DS Division East - Matale DS Division West - Kurunegala District	192.4 km ²	59	24,685	
Pallepola	North - Galewela DS Division South - Yatawatta DS Division East - Naula DS Division West - Ibbagamuwa DS Division of Kurunegala District	80.5 km ²	46	10,413	
Wilgamuwa	North –North Central Provincial Boundary South - Minepe DS Division East - Mahaweli River West - Laggala DS Division	256 km ²	39	10,443	

1.6 Other Ministries & Departments Implementing under the supervision of District Secretariat

➤ Lands Section

Se. No.	Responsibility Field / Activity relevant to Action Plan	Allocated Allocation (Rs.)	Total Expenditure(Rs.)	Expected Target Groups	Progress
1	Coodination of issues that arise when working by Divisional Secretaries according to the Lands development act & Government Lands Act			Appellants presented issues related to all 11 Divisional Secretariat Divisions.	Problem solving programs have been conducted for the year 2023 through an integrated approach to identify and present land problems that have not been solved for a long time in all the divisional secretariats of Matale district and provide the necessary instructions and decisions to solve them.
2	Effective Supervision				Identifying of unsolved land problems in long term period in all divisional secretariat divisions and conducting solving issues through an integrated access. Conducted progress review meetings, calling relevant progress and consideration and Feed back regarding it.
3	Checking falling of trees according to the Circular No.4/1/1/1 and dated 30.12.2005 & 29.03.2006 of the Secretary of Munistry of Agriculture.			Numbers of Jack trees approved to falling down are 2942. There, Jack Trees - 2722 Bread Fruit Trees - 24 Coconut - 196 Illigle Fallings- 13	Providing approval for tree felling permits by checking applications when forwarded than 03 trees of Jack, Bread fruit and female palm.
4	Activities relevant to the District Compensation Committee.	Allocation Rs.7096000 To be paid Compenses ion)	Rs:7085579.00/- (For payment of compensation)Rs.:1000 0.00/- (Entertainment Allowance) Rs:7095579.00/- (Total Expenditure)	Property Damages 43 Physical damages - 12 Loss of life - 9	Forwarding compensation applications for approval which caused by Wild –Elephants.
5	Coordination between Agencies that implementing development projects and public				Coordination of relevant institutions for resolve lands issues that arise at implementing of development projects and giving instruction to slove problems as well as announcing decesions.,

➤ **District Environment Activities**

Se. No.	Programme	Description regarding Programme
1	District Environment Committee	It has instructed to conduct the District Environment Committee on Tuesday of second week in every month to send the report to the presidential secretariat as per the letter No. PS/DSP/ENV/2/7/9 & dated 18.03.2019 of the President. Accordingly, Identifying & Discussing of environment issues existing in the matale district and obtaining of agreements had been done with the participation of all the parties and the report has forwarded to the Presidential Secretariat
2	Tree planting program for World Environment Day.	A tree planting program for the World Environment Day was organized by District Secretariat, Matale, Wasgamuwa National Park, Department of Wildlife Conservation, Government Institutions and Officials, School Children of Wilgamuwa and Wasgamuwa Safari Jeep Association on June 05, 2023 jointly with the Sri Lanka Wildlife Conservation Society at Wasgamuwa Maintained under the auspices of the National Park.
3	Proceed regarding District Environmental issues Regarding Conservation of water reservations in Elwala, Wariyapolawatta. <ul style="list-style-type: none"> • Proceedings of the public protests in connection with the preservation of the 300-year-old Rattota water source. • Activities related to the quarry of Mr.Y.G.Premarathna at Rattota • Proceedings regarding the public protests related to the quarries around Wilgamuwa Managala. 	The committees appointed under the supervision of the Divisional Secretary are working on those issues. The relevant agency is working on the problem under the supervision of the Divisional Secretary of Wilgamuwa.

➤ **Development Section**

• **Social Services Section**

Se. No.	Programme	No. of Programmes	Amount (Dept. of So.Se./ So.Se.Au.) (Rs.)
1	Progress Review Meetings of Dep.of So. Se.	12	91,455.00
2	Meetings of District "Swashakthi" (Self Strethn) Organization and Empowering Programmes	1	19,930.00
3	Participation of District Team for National "Swabhimani" Awards Ceremony which conducted for handicap Persons.	1	36,000.00
4	Conducting interview for recruitment of trainees for vocational training	1	47,000.00
5	Innovation Programmes of "Saviya" Skills Development Centre of Rattota.	1	669,000.00
6	Providing assistance for Access and Toilet Facilities for Handicap Persons	4	80,000.00
7	Implementation of Rehabilitation Programmes (Providing Medical Aid)	1	2,952,000.00
8	Implementation of Rehabilitation Programmes (Providing Educational Assistance)	1	20,000.00
9	Implementation of Rehabilitation Programmes for Handicap Persons (Housing Assistance)	1	700,000.00
10	Special Self-Employment Project for Persons with Disabilities (Ukuwela)	1	228,000.00
11	Giving a monthly allowance of Rs.5000 for Handicap Persons(Monthly)	12	1,758,960,000.00
12	Providing monthly allowance of Rs.5000 for kidney patients (Monthly)	12	1,766,880,000.00
13	Census of Beggars	1	70,908.00

➤ **Buddhist Affairs Section**

Se. No.	Programme	Divisional Secretariats	Projects	Provided Allocation (Rs.)	Expenditure (Rs.)	Balance Amount (Rs.)
1	Development of Rural Buddhist Temples	Naula	Renovation of Sanghavasa Building of Sri Bodhimalu Temple.	500,000.00	500,000.00	-
2		Ambanganga Korale	Completion of the rest of the Sanghavasa of the Magallewa Divrum Bodhi Temple	500,000.00	500,000.00	-
3		Wilgamuwa	Developing the Dharma Hall of Sri Bimibarama Temple	500,000.00	500,000.00	--
4			Renewal of Sanghavas built in Sri Dharmasho Temple	500,000.00	500,000.00	-
8	Cremation Ceremony	Within DS Divisions of Galewela, Ukuwela, Dambulla, Ambanganga and Rattota	For 09 Bikkus and 01 Sil Matha in 05 Divisional Secretariat Divisions	120000	120000	
9	For Silmatha Meetings	District Secretariat	Payment of traveling claims for two meetings of the Matale District Silmata Association	55000	45500	9500
10	Damma University	District Secretariat	For Payment of Lectures Allowance and common facilities of Diploma Course in Dhamma University	227200	221200	6000
12	Providing Dhamma school textbooks	11 Divisional Secretariat Divisions in Matale District	For Dhamma Schools in 11 Ds divisions of Matale District	148,553.00	148,553.00	-
13	For Teacher's allowance of Dhamma School	11 Divisional Secretariat Divisions in Matale District	Payment for Teacher's Allowance in 11 Divisional Secretariat of Matale District	16230000	15060000	1170000
14	Purchasing of stationery	For the 25 Buddhist Affairs Officers of the District Secretariat and Divisional Secretariat	For purchasing of stationery for the 25 Buddhist Affairs Officers in the District Secretariat and Divisional Secretariats	133,550.00	133,550.00	-
15	For the monthly meeting	District Secretariat	For conduct quarterly meetings of Buddhist Affairs Officers	12,000.00	12,000.00	-

➤ Cultural Section

Se. No	Department/ Institution	Development Field	Project	Programme	No. of Approved Projects	Allocated Provisions	No. of Projects Completed	Expenditure	No. of Beneficiaries
1	Department of Cultural Affairs	Arts	Muliti Religious Programme	Conducting the multi-religious programme on the celebration of Independence Day	1	10000	1	10000	300
2	Department of Cultural Affairs	Arts	Giving support to the artists	Providing assistance to "Kalayathana" (performing arts institutions) which are being functioned in Matale istrict	6	35,500	6	35,500	6
3	Department of Cultural Affairs	Arts	Providing assistance to artists in need	Providing assistance to low-income artists in Matale District	1	1,130,000.00	1	1,130,000.00	113
4	Department of Cultural Affairs	Literature Activities	Conducting regional and district literary festivals	Regional Secretariats and the District Secretariat held the Literary Festival has held to praise the literature creations of writers and artists who forwarded their creations on behalf of the Literature Festival of 11 Divisional Secretariats and District Secretariat.	12	2460000	12	2460000	3500
5	Department of Cultural Affairs	Arts	Twelve-Months lamp	The Department of Cultural Affairs has introduced creative programmes for each month of the year.	48	300000	48	300000	4000
6	Department of Cultural Affairs	Arts	Providing funeral aid	Providing financial support for the funeral of deceased artists.	2	20,000.00	2	20,000.00	2
7	Department of Cultural Affairs	Arts	Artist Wellness Program	Inquiring about the well-being of artists and providing material support	22	55000	22	55000	22
8	Department of Cultural Affairs	Arts	Providing medical aid	Providing financial and medical aid to artists who are in bad health condition	2	20,000.00	2	20,000.00	2
9	Department of Hindu Religious and Cultural Affairs	Development Affairs	Renovation work of Hindu Shrines	Restoration of Hind Shrines in Matale District	3	60,000.00	2	600,000.00	500

10	Department of Hindu Religious and Cultural Affairs	Education	Giving allowances for the teachers of Dhamma School	Giving allowances to encourage the teachers of Dhamma School	156	780,000.00	1	780,000.00	156
11	Department of Hindu Religious and Cultural Affairs	Education	“Punya Grama” Programme	For enhance the religious knowledge and harmony among children	1	50.000.00	1	50.000.00	400
12	Department of Hindu Religious and Cultural Affairs	Education	“Nava Rathri Programme”	Improving the knowledge regarding Navratri Festival among children	1	50.000.00	1	50.000.00	150
13	Department of Muslim Religious and Cultural Affairs	Education	Providing allowances for the purchaseing of books for Dhamma school teachers	Purchasing of books for Dhamma school teachers	50	250,000.00	50	250,000.00	50
14	Department of Christian Religious Affairs	Development	Historic National Shrine of Saint Anthony at Vasalakotte	Renovation of Bravi Hall to accommodate the pilgrims visiting for the festival. (Fixing 10 windows in the front of the hall and painting the front wall.)	1	700,727.66	1	700,727.66	125000
15	Department of Christian Religious Affairs	Development	Historic National Shrine of Saint Anthony at Vasalakotte	Improving the welfare of devotees	1	980,000.00	1	980,000.00	2000

Introducing of Local Forkgames

Multi Religious Programm

“Punya Grama” Programme



➤ **Child Protection Authority**

Se. No.	Area of responsibility as per action plan/ Activities	Divisional Secretariat Divisions	Allocation (Rs.)	Total Provisions Spent (Rs.)	No. of Beneficiaries / Programmes
1	Providing educational assistance to children in association with School Child Protection Committees.	Matale, Naula, Pallepola, Ukuwela, Galewela, Dambulla, Laggala, Yatawatta, Ratthota, District Secretariat	140,000	140,000	28 schools
2	Implementation of child safety programs by identifying risk factors	Matale, Naula, Pallepola, Ukuwela, Galewela, Dambulla, Laggala, Yatawatta, Ratthota District Secretariat	200,000	200,000	50 programs
3	Program to ensure child safety in emergency situations	Divisional Secretariat 11	30,000	30,000	15 children
4	Child Safety Awareness Program for Owners of Temporary Accommodation Establishments	District Secretariat	41,500	41,500	45 Institutional Owners
5	Providing educational assistance to vulnerable, marginalized and vulnerable children identified through 1929	Dambulla, Matale, Yatawatta	30,000	30,000	06 children
6	Child Care Confirmation Program on Estates	Matale	16,500	16,500	Estate Community 50
7	Monthly progress review meeting	District Secretariat	7,868	7,868	Meetings 12
8	Reverend Chaplain Prasadeen Awareness Program on Child Protection	District Secretariat	19,000	19,000	Reverend Priest Prasadeen 40
9	Program to sensitize government officials on National Child Protection Policy	District Secretariat	82,500	82,500	50 officers
10	National Student Ambassador Program for Child Protection	District Secretariat	63,500	63,500	250 student leaders and teachers
11	National Student Ambassador Program for Child Protection - Phase 4 - District Summit	District Secretariat	79,000	79,000	84 student leaders and teachers
12	Prize Giving Ceremony for District Winners of Thought Painting (2022 & 2023)	District Secretariat	68,400	68,400	63 winners
13	282 Investigation and coordination of child abuse complaints within District (1929 and through direct complaints)	Within the district			282
14	Child Safety Awareness Programs in the District (Unfunded)	Within the district			Programs - 159 Beneficiaries – 8401
15	Children's home supervision				Supervision of 08 Child Development Centers
16	Bursary program for children	Naula		Monthly Rs. Year 2000 onwards 3000 per month throughout the year	02 children 02 children

- **Ministry of Foreign Employment**

Se. No.	Activity/ Programme/ Project	Annual Targets	Progress of the Programmes as at end of Year 2023		Institution that provided Allocation	Percentage of Amount
			No. of Targets Achieved	Percent age		
1	Safe Migration/Human Trafficking Programmes	10	10	100%	Operated on the provisions of IOM Institute and Sarvodaya Institute	IOM
2	District Progress Review Meeting	4	4	100%	One Officers were attended and join online for one programme and Expenditure – Rs. 8750/=	8750
3	Work Shop,Medical Aid Workshops	1	1	100%	Distribution of 09 wheelchairs, 01 cane and 28 eye glasses by Foreign Service of Sri Lanka	SLBFE
4	Awareness programmes/welfare	12	16	133%	Without Allocation	-
5	Job fair	4	4	100%	Organization of Foreign Employment Bureau.	SLBFE
6	Awareness Programmes on Financial Management	4	4	100%	Without Allocation	-
7	Training Programs/ (Capacity Development)	2	2	100%	Rs. 50,000.00 Provisions of the Ministry of Labor and Foreign Employment	51,600.00
8	(Establishment of Emigration Committees (Regional/District)	12	12	100%	Establishment of Rural,Div. Sec. Division and District Committee(District Committee–Rs.9,600.00)	9,600.00

(IOM – International Organization of Migration / SLBFE – Sri Lanka Bureau of Foreign Employment)

Programs conducted at the Divisional Secretariat level – 2023

Awareness programs						
Safe migration	Resocialization	Financial management and self-employment	Vocational training	Drug prevention		Other
282	31	26	85	96	132	331

Other Special Programmes

Se. No.	Activity/ Programme/ Project	Donated Agencies	Allocation Amount (Rs.)
1	Training Programme on Shoe Decoration	Sri Lanka Foreign Employment Bureau	9,600.00
2	Program to provide school supplies and dry food to economically disadvantaged children.	Coordination of private philanthropists,	Distribution For 12 families approximately Rs. 25,000 worth of kits
3	08 Day Sewing Course	Coordinating agencies in free of charge.	Without Allocation

➤ Elders Development Section

Treasury Fund

Se. No.	Programme	No. of Beneficiaries	Amount (Rs.)
1	Payment of Rs.2000/- of Elders Allowance	11805	141660000
2	Provision of additional Rs.3,000/- to those receiving senior allowance (Who are not receiving Samurdhi Allowance)	4795	86310000
3	Payment ofRs. 5000/- for waiting allowances who eligible for payment of Elders Allowances	1213	36390000
4	Payment of Rs. 5000/- for Siyawas (Centuary) Allowance.	17	510000
5	Payment of Additional Rs.2,500/- to those who receive centenary allowance (not receiving Samurdhi Allowance)	4	60000
6	Make awearing the school children regarding "Child's World and Adult hood".	120	35000
7	Make awearing of public officials under the theme of being ready for retirement and successful adulthood	100	115000
8	Awareness for the treasurers of elderly societies	4	108635

Programs conducted by the National Fund for the Welfare of the Elders

Se.No.	Programme	No. of Beneficiaries	Amount Rs.
1	Providing minimum facilities	41	3647000
2	Providing of Medical Assistance	44	1,100,000.00
3	Per Rs.7500/- for Pilgrimages	10	750000
4	Amount forConstruction of "Diriya Piyasa" Houses Rs.700000/-	2	1400000
5	Empowering of Rural Committees	06 Soceities	1700000
6	Per Rs..24500/- for 02 quarters to conduct District Progress Review Meetings	2	49000

➤ **Advisory Activities- Ministry of Women, Child Affairs and Social Empowerment**

Se . No	Area of responsibility Activities as per action plan	Allocated Amount (Rs.)	Amount Spent (Rs.)	Number of programmes	Number of Beneficiaries
1	Providing personal counseling for those with mental problems				81
2	Follow-up weekly, biweekly, or monthly in the office or in the field with clients admitted for counseling				83
3	Identifying the clients who need psychiatric treatment among the clients referred for counseling and referring them to the relevant psychiatric clinic				34
4	Conducting programmes in the field and raising awareness about counseling through women, elders, Rural Development and Prosperity societies.			18	588
5	Counseling programme for people with special needs (Thibbatumulla Relief School)	22650	22650	1	47
5	For school children, preschool teachers, parents, religious school teachers and children			7	420
6	Conducting sectoral counseling programmes during office hours (based on stress management)			2	125
7	Conducting progress review meetings of Counselors			9	45
Total		22650	22650	37	1423

➤ **Child Probation Section**

Progress of the Programmes implemented under allocations Department of Probation and Child Care Services - 2022

Se. No.	Programmes	Allocation (Rs.)	Financial Progress (Rs.)	Physical Progress (Rs.)
1	Conducting of District Progress Review Meetings	77400	77400	12
2	Conducting of District Childrens' Councils Meeting	24000	24000	3
3	Conducting of District Childrens' Development Meeting	30000	30000	4
4	Conducting capacity development programs for children's social facilitators	13000	13000	1
5	Implementation of child empowerment programmes in conjunction with World Children's Day	90000	90000	12
4	Implementation of foster care assistance programmes	624000	600000	55
5	Children's Skill Development Program / How to become a valued child?	82500	82500	11
6	Enrollment of out-of-school children and intermittent school children	22000	22000	11
7	Conducting Regional Child Development Committee meetings on child rights	152000	135300	38
8	Conducting Regional Child Development Committee meetings	165000	156400	31
9	Provision of Emergency Assistance	15000	15000	3
10	Implementation of child-centered research	220000	220000	13
11	Support for twins	15000	15000	4
12	Training Programme on Implementation of National Alternative Care Policy	154400	149700	1

➤ **National Language Division - Ministry of Public Services, Provincial Councils and Local Government**

01.School-based awareness programmes

The school-based awareness programs were planned at the district level as follows and conducted as one program in conjunction with the Official Language Completion Day..

02. District level awareness programs and other programs held at the district level which parallel to the official language day

1. Number of programmes conducted- One.
2. Venue-Weera Keppetipola Auditorium of Matale District Secretariat
3. Date - 05.07.2023. (Wednesday)
4. Time - 09.00 a.m to 12.30 p.m
5. Topics of Lectures
 1. Link Language & Sinhala National Language
 - 2.Sinhala National Language & Tamil National Language

Number of Students Participated - 278 , No. of Teachers - 50 , No. of Officers- 52

Expenditure incurred per person - Rs 149.27

1. New suggestions and ideas - Conducting Programme to cover up the all Schools.

Awareness Programme held in parallel to the Official Language Day



➤ **Early Child hood Development Section**

Se. No.	Responsibility Field/ Activities according to the Action Plan	Divisional Secretariat/ District Secretariat	Allocated Allocation	Total Expenditure	Expected Beneficiary Groups	Progress
1	Updating the data system	District Secretariat	Without Allocation	0	All organizations involved in early childhood development	100%
2	District progress reviews	In all Divisional Secretariats	Without Allocation	0	All Early Childhood Officers	100%
3	Child Encouragement - Preschool Education	In all Divisional Secretariats	14557500.00	10584500.00	Pre- School Teachers	100%
4	“Uththama Pooja” Nutrition allowance for Pregnant Mothers	In all Divisional Secretariats	159000000.00	146106000.00	Pregnant Mothers	100%
5	Breakfast program for preschool children	In all Divisional Secretariats	38365749.00	22236320.00	Pre School Children	100%
6	Day Care Centres	District Secretariat	Without Allocation	0	Children at Early Age	100%
7	Conducting of World Children’s Day	In all Divisional Secretariats	Without Allocation	0	Children at Early Age	100%
8	Monitoring the minimum standard of existing early childhood development centers and new early childhood development centers in Matale district.	In all Divisional Secretariats	Without Allocation	0	Children at Early Age	100%
9	Awearness of Parents	In all Divisional Secretariats	Without Allocation	0	Children at Early Age	100%
10	Awareness regarding early childhood development	In all Divisional Secretariats	Without Allocation	0	Children at Early Age	100%
11	Home Based early Childhood Development	In all Divisional Secretariats	Without Allocation	0	Children at Early Age	100%
12	Developing of Health Promotion Preschools	In all Divisional Secretariats	Without Allocation	0	Pre School Children	100%

➤ Women Affairs Development Section

Se. No	Dis. Sec. / Div. Sec.	Programme/ Activity	Programmes/No. of Projects	Allocation Received (Rs.)	Actual Expenditure (Rs.)
1	Dis. Sec - Matale	1.Providing relief to women who are victims of gender-based violence. . 6000-0-0-13-0414	1	5000	5000
		2.Two-day leadership training program to empower women in politics .171-02-06-02-2509	1	7400	74000
2	Div. Sec. - Laggala	1.Providing relief to women victims of gender-based violence .6000-0-0-13-0414	1	5000	5000
		2.Alternative income generation program for women aspiring to go abroad 171-02-06-007-2509	1	50000	50000
3	Div.Sec. - Wilgamuwa	1. Providing relief to women who are victims of gender-based violence 6000-0-0-13-0414	1	5000	5000
4	Dis. Sec - Naula	1 . Providing relief to women who are victims of gender-based violence සඳහා සහනසැලසීම.6000-0-0-13-0414	1	5000	5000
5	Dis. Sec - Galewela	1 Providing relief to women who are victims of gender-based violence සහනසැලසීම.6000-0-0-13-0414	1	5000	5000
		2.Self-employment to reduce economic hardship .171-02-06-007-2507			
		☐ P.K.Karuna Herath	1	80000	80000
		☐ P.G.Sunethra Bodaragama	1	80000	80000
		☐ H.G. Ludmila Sasentha	1	45000	45000
		☐ K.K.Pradeepika Wanasinghe	1	46000	46000
6	Dis. Sec - Rattota	01. Providing relief to women who are victims of gender-based violence . 6000=0=0=13=0414	1	5000	5000
7	Dis. Sec - Matale	1. Providing relief to women who are victims of gender-based violence සහනසැලසීම.6000-0-0-13-0414	1	5000	5000
		2.Income Generation Training Programme	1	16650	16650
		3.Relief program for women affected by microfinance loans			
		☐ Shanthi Gunawardena	1	50000	50000
		☐ Mangalika Jayashantha	1	50000	50000
		4.Release of provision for the programme onhome enterprise for widow women .171-02-07-013-2202	5	319,050.00	-
		☐ Mrs. S. jyanthi 52000.00			
		☐ W.C.S Fernando 19650.00			
		☐ Mariya Muththu 72400.00			
		☐ Priyanthi Jayalath 75000.00			
		☐ Sujeewa Damayanthi 100000.00			
8	Dis. Sec - Yatawatta	1Providing relief to women victims of gender-based violence .6000-0-0-13-0414	1	5000	5000
9	Div.Sec. - Ambanganga	1. Providing relief to women victims of gender-based violence .	1	5000	5000
10	Div. Sec.- Dambulla	1. Providing relief to women victims of gender-based violence . 6000-0-0-13-0414	1	5000	5000
		2..Providing relief to women affected by microfinance loans	2	100000	100000
		3..Motivation training program for income generating avenues	1	16650	16650

11	Ukuwela Divisional Secretariat	1. .Providing relief to women victims of gender-based violence.	1	5000	5000
		2.Economic Empowerment Program for Women in Plantation Sector .	1	50000	50000
		3.Release of provisions to promote self-employment under reduction of economic hardship. .171-02-06-007-2509			
		☒ T. Lakmini Vasantha	1	35100	35100
		☒ S.W.I.Mallika	1	40000	40000
		☒ P.D.Sagarika Hemamali	1	40000	40000
		☒ M.M.Inoka Udayangi	1	50000	50000
		4.Allocation of provisions for the economic and social empowerment of women with special needs. .171-02-06-007-2509			
		☒ B.B. Prasadini Sulochana	1	50000	50000
☒ U.G. De Silva	1	70000	70000		
5.Program to turn widows into home entrepreneurs 171-02-07-013-2202		1	100000	No	

➤ **Explosive Control Section**

Programmes on issuance of License & Permits in Year 2023

Se.No.	Item	Description	
1	Fire Arms	No. of License issued for Fire Arms (including the License issued at mobile services)	1035
		No.of Fire Arms sold	58
2	Explosive Materials	No.of Permits issued for Explosive Materials	129
		No. of License issued for explosive materials	39
		No. of term letters of bullets	937

Other Programmes

Se. No.	Date	Venut that conducted the Mobile Service	No. of License issued for Guns
1	2023.11.28	Laggala Divisional Secretariat	60
2	2023.11.30	Dambulla Divisional Secretariat	62
3	2023.12.01	Naula Divisional Secretariat	90
4	2023.12.07	Matale Divisional Secretariat	109
5	2023.12.08		
Total			321

➤ **Internal Audit Section**

- Information on forwarding audit queries to Divisional Secretariats and obtaining replies

Se. No.	Divisional Secretariats	No. of Audit Quaries	Internal Audit Quaries
			Forwarded Date / With Checking of Vouchars
1	Yatawatta	3	2023.03.03 / 2023.04.19 / 2023.09.08
2	Ambanganga Korale	5	2023.01.23 / 2023.02.10 / 2023.04.10 / 2023.06.26 / 2023.08.07
3	Galewela	3	2023.05.02 / 2023.06.26 / 2023.12.29
4	Dambulla	3	2023.03.09 / 2023.04.24 / 2023.10.13
5	Pallepola	4	2023.03.09 / 2023.04.19 / 2023.07.06 / 2023.10.23
6	Laggala	3	2023.05.29 / 2023.06.26 / 2023.11.30
7	Matale	3	2023.01.30 / 2023.05.02 / 2023.06.26
8	Naula	3	2023.02.27 / 2023.04.20 / 2023.09.22
9	Rattota	5	2023.01.23 / 2023.04.20 / 2023.05.19 / 2023.06.26 / 2023.12.06
10	Wilgamuwa	5	2023.02.08 / 2023.04.19 / 2023.05.26 / 2023.08.03 / 2023.11.27
11	Ukuwela	5	2023.01.30 / 2023.02.10 / 2023.04.10 / 2023.06.26 / 2023.10.17

- Audit Management Committees conducted in the year 2023

Se. No.	Date	Venue
1	2023.03.23	District Secretariat - Matale
2	2023.06.20	
3	2023.10.12	
4	2023.12.14	
5	2023.02.17	Divisional Secretariat - Matale
6	2023.05.11	
7	2023.09.13	
8	2023.12.08	
9	2023.02.09	Divisional Secretariat - Ukuwela
10	2023.05.30	
11	2023.09.13	
12	2023.12.08	
13	2023.02.16	Divisional Secretariat - Rattota
14	2023.06.01	
15	2023.08.24	Divisional Secretariat - Ambanganga Korale
16	2023.11.10	
17	2023.01.31	Divisional Secretariat - Laggala
18	2023.05.18	
19	2023.08.31	Divisional Secretariat - Wilgamuwa
20	2023.11.23	
21	2023.01.18	Divisional Secretariat - Dambulla
22	2023.06.14	
23	2023.08.29	Divisional Secretariat - Naula
24	2023.12.27	
25	2023.02.07	Divisional Secretariat - Pallepola
26	2023.06.07	
27	2023.09.06	Divisional Secretariat - Galewela
28	2023.12.21	
29	2023.02.20	Divisional Secretariat - Yatawatta
30	2023.05.25	
31	2023.08.23	
32	2023.11.15	

- Conducting of Training Programmes

Se. No.	Trainig Programme	No. of Participants
1	Awearing of Regional Internal Auditors	37
2	Awareness Program on Preparation of Internal Audit Plan	24

- Issuance of Orders of Government Agent- 2023

Se. No.	Matter	No. of Order
1	Providing answers to audit queries and streamlining necessary action	Jan-23

➤ **Engineering Section**

S e . N o .	Name of Project	Engineer's Estimate Amount Rs. M	Contract Award Fund Rs. M	As at 31.12.2023			Ministry/ Institute that allocated Finance
				Physical Progress (%)	Financial Progress Rs. M	Percentag e of Financial Progress (%)	
1	Project for Development of Matale Bernard Aluvihare Stadium. (Completion of Remaining Work)	45.70	40.55	100	45.64	100	Department of Sports Development
2	Project to build a dialysis unit for Wilgamuwa Regional Hospital. (Phase 2)	19.70	15.64	100	16.25	100	Presidential Secretariat
3	Project to build a dialysis unit for Wilgamuwa Regional Hospital. (Phase 3)	7.26	6.60	100	5.78	88	Presidential Secretariat
4	Construction of new building of Ukuwela Divisional Secretariat (Part B) Sixth Phase - 2023	41.15	34.05	100	37.45	100	Ministry of Home Affairs
5	Construction of New Building of Ukuwela Divisional Secretariat (Part B) Sixth Phase - 2023 (Completion of Additional Works)	9.99	9.72	100	9.71	100	Ministry of Home Affairs
6	Reconstruction of Bellane Bridge to reduce the risk to the public due to floods.	11.94	10.860	100	9.98	92	Disaster Management Center
7	Construction of toilet system in Matale Technical College	9.99	9.939	100	10.13	100	Ministry of Education

➤ **Ministry of Justice, Human Rights and Law Reforms**

- District Samatha Training Department

Se. No.	Activity in area of responsibility according to the action plan	Divisional Secretariat Divisions	Allocated Provisions (Rs.)	Expenditure (Rs.)	Progress
1	Five-day training workshop for the Samatha Mula Board at Yatawatta	Yatawatta	69700.00	69700.00	100%
2	Five-day training workshop for the Samatha Mula Board at Naula	Naula	75250.00	56792.00	100%
3	Five-day training workshop for the Samatha Mula Board at Galewela	Galewela	95600.00	95600.00	100%

➤ **District Disaster Management Centre**

Summary of Disaster Information in Matale District for the year 2023	
Number of Divisional Secretariats affected	11
Number of GN was am affected	307
Number of families affected	8542
Number of persons affected	29862
House Damages- Completely	8
Housing Damages - Partial	514
Number of forest fires	78

- Disaster Management Awareness Programmes

Se. No.	Date	Project	Amount Rs.	No. of Participants
1	27.01.2023	Sensitizing village officers of Ukuwela District Secretariat on disaster management.	0	60
2	09.02.2023	Awaring the residents of the risks of landslides at kaduwela GN Wasam in Ukuwela DS Division	0	16
3	23.03.2023	Awareness for Preschool Children regarding Disaster Management - Crystal Preschool at Matale	0	42
4	24.03.2023	Awareness for Preschool Children regarding Disaster Management - Crystal Preschool at Matale	0	20
5	04.04.2023	Awareness for Preschool Children regarding Disaster Management –Kotuwe Gedara Preschool at Matale	0	23
6	2023.04.20	Awareness for Youth Corps Trainees on Disaster Management - Naula	0	13
7	07/08/.06.2023	First Aid Training Program for Dhamma School Children - Yatawatta Ratalaveva Sri Vardhanaramaya	0	31
8	2023.06.26	Sensitizing of Matale Police Officers on Disaster Management	15000	33
9	2023.07.26	Sensitizing of Matale Police Officers on Disaster Management	15000	32
10	2023.07.27	Sensitizing of Matale Police Officers on Disaster Management	0	95
11	2023.08.23	Disaster Management Awareness Program for Preschool Teachers - Matale	0	48
12	2023.09.08	Awaring of school principals regarding Disaster Management - Wilgamuwa	35000	43

13	2023.09.20	Educating school teachers on disaster management - Wilgamuwa	35000	53
14	2023.09.23	Sensitizing of Matale Police Officers on Disaster Management	15000	34
15	2023.11.07/08	Life saving training program for office workers and Grama Niladharies at Wilgamuwa Divisional Secretariat	300000	65
16	2023.11.09/10	Life saving training program for school teachers and forest conservation and wildlife officers.	260000	55
17	2023.11.13	Life Saving Training Program for Rural Disaster Management Officers. Wilgamuwa	130000	48
18	2023.11.28	Awareness about wild elephant disaster situation and disaster management - Wilgamuwa	20000	40
19	2023.12.22	Awareness Programme on National Safety Day	7600	80
20	2023.12.26	National Security Day Multi Religious Activities	6140	25
21	2023.12.27	Awareness about building resilience in landslide and disaster prone settlements.	25000	80
Grand Total			863740	936

- Disaster Reduction Projects

Se. No.	Date	Project	Amount (Rs.)
1	2023.05-12	Implementation project to prevent frequent flood damage to Galewela Pradeshiya Sabha and its surrounding public land.	42,252,088.20
2	2023.08 -11	Reconstruction of Bellane Oya Bridge to reduce the risk to the public due to floods in Dambulla Regional Secretariat.	9,980,365.00
3	2023.12 month	The project for the removal of rock blocks which pose a serious risk to the lives and property of the public as well as the A9 main road.	320,368.50
4	2023.05-12	Restoration of Kadurupitiya Lake in Wilgamuwa Division.	4,300,000.00
5	2023. 05-12	Restoration of Kadurupitiya Lake in Wilgamuwa Division.	1,800,000.00
6	2023.05 -	Cutting up of Fire belt to Himbiliyakada-Uduvewala in Wilgamuwa division	4,500,000.00
Grand Total			63,152,821.70

- Disaster Preparedness and Planning Programme on Management

Se. No	Date	Projects	Amount (Rs.)	No. of Participants
1	2023.03.12	Plan Preparation Programme on Rural Disaster Management - Kaduwela GN Division in Ukuwela District.	0	18
2	2023.03.14	Plan Preparation Programme on Rural Disaster Management – Wademada GN Division in Ukuwela District.	0	32
3	2023.03.30	Plan Preparation Programme on Rural Disaster Management – Thibbatuwawa. Owilla GN Division in Ukuwela District.	0	50
4	2023.09.09	Awareness of Rural Disaster Management Committees – Rattota Div. Sec.	150,000.00	37
5	2023.09.16	Awareness of Rural Disaster Management Committees –Rattota, Ukuwela, Ambanganga Korale	150,000.00	38

6	2023.10.04	Plan Preparation Programme on Rural Disaster Management – Elkaduwa GN Division in Ukuwela District.	25,000.00	45
7	2023.10.10	Plan Preparation Programme on Rural Disaster Management – Naguliyadda, Gammaduwa in Ambanganga Div. Sec.	25,000.00	41
8	2023.10.24	Rehearsal Programme on Hospital Disaster	100,000.00	250
9	2023.10.11	Plan Preparation Programme on Rural Disaster Management –Gale Kotuwa (H) & Madakumbura GN Division in Galewela Div. Sec.	25,000.00	43
10	2023.10.13	Plan Preparation Programme on Rural Disaster Management – Thambalagala, Horagolla GN Divisions in Rattota Div. Sec.	25,000.00	46
11	2023.10.17	Plan Preparation Programme on Rural Disaster Management – Kendagolla East, Welangahawatta GN Divisions in Rattota Div. Sec.	25,000.00	48
12	2023.11.20	District Monsoon Committee meeting - Ukuwela	15,140.00	100
13	2023.11.20	District Monsoon Committee meeting - Matale	8,340.00	57
14	2023.11.21	District Monsoon Committee meeting - Wilgamuwa	8,640.00	45
15	2023.11.21	District Monsoon Committee meeting – Laggala Pallegala	6,390.00	45
16	2023.11.22	District Monsoon Committee meeting – Ambanganga Korale	7,340.00	40
17	2023.11.22	District Monsoon Committee meeting - Rattota	9,640.00	70
18	2023.12.08	District Monsoon Committee meeting	22,950.00	95
19	2023.12.13	District Monsoon Committee meeting - Galewela	10,140.00	60
20	2023.12.15	District Monsoon Committee meeting - Pallepola	6,250.00	60
21	2023.12.19	District Monsoon Committee meeting - Naula	9,110.00	55
22	2023.12.19	District Monsoon Committee meeting - Yatawatta	12,860.00	80
23	2023.12.20	District Monsoon Committee meeting - Dambulla	8,460.00	45
Grand Total			650,260.00	1420

• Emergency Disaster Response Activities

S. N	D. S Divisions	Subject	Expenditure Rs
1	Dambulla	For risk mitigation of the reservoir embankment of Rangiri Dambulla Rarajamahavihara	100,460.00
2	Ambanganga Korale	Removal of obstacles on the road from Gammaduwa	18,110.00
3	Naula	Removal of hazardous rubble at Paluwatta, Rajawela, Kongahamula in Rajawela village.	270,000.00
4	Galewela	Removal of obstructions at Bamba station on Galewela main road	5,000.00
5	Galewela	Removal of obstructions on Galewela main road	5,000.00
Grand Total			398,570.00

• Other Programmes & Activities

S. N	Date	Programme
1	04.02.2023.	Coordination of first aid activities in Matale District National Independence Day Festival
2	04.02.2023.	Raising awareness about climate change and climbing Mount Lakegala
3	05.06.2023.	Planting and awareness program held on the occasion of International Environment Day - Wilgamuwa
4	12.08.2023.	Providing of Cheques for Resettlement Programme under the leadership of Hon. Minister of Satate for Defence
5	12.05.2023.	safety center development and renovation work of Dambulla Thiththawalgolla Junior College (15,856,840.84)

• Disaster Mitigation Projects



Implementation of project to prevent frequent flood damage to Galewela Pradeshiya Sabha and its surrounding public land.



Reconstruction of Bellane Oya Bridge to reduce the risk to the public due to floods in the Dambulla Secretariat Division



The project for the removal of rock blocks which pose a serious risk to the lives and property of the public as well as the A9 main road.



Restoration of Kadurupitiya Lake and Yudhganawa Lake in Wilgamuwa Division.



Lifesaving Training Programmes



Programme on Hospital Disaster Rehearsal



District Monsoon Committee



Emergency Disaster Response Activities



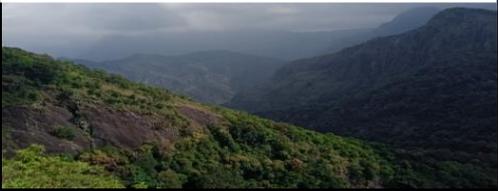
Distribution Programme of Cheques for the resettlement Under the chairmanship of the Hon. Minister of State for Defence,



Hiking Programme and Awareness on Climate change at Lakegala mountain



Development and renovation work of safe centre at Thiththawelgolla Junior School



➤ **Productivity Section**

Description & Progress of the Programme from January to March

Se. No.	Programme	Description	Progress
1	Community productivity programs	Number of families selected	1183
2	Income generating programs	Number of programs conducted	0
3	Non-revenue generating programs	Number of programs conducted	7
4	Audit	Number of audits conducted	7
5	Certificate courses implementing in the district	Number of programs conducted	0
6	Programs conducted at the requested institutes	Number of programs conducted	37
7	Programs assigned by the District Secretary /Divisional Secretary	Number of programs conducted	42

Description and progress from April to July

Se. No.	Programmes	KPI	Progress
1	Samurdhi Programme	Number of families selected	61
2	SME Programmes	No. of For-profit businesses	81
3	Government Institution	Number of organizations selected for process development	100
4	Community productivity programs	Number of families selected	3124
		Number of programs conducted	32
5	Training programs on Income generation	Number of programs conducted	0
		Number of Participants	0
6	Non-revenue generating programmes	Number of training programs conducted	1
		Number of Participants	50
7	Audit	Number of audits conducted	16
8	Certificate Course	Number of training programs	0
		Number of Participants	0
		Revenue	0
9	Requested Programmes	Number of programs conducted	70
10	5S Certification Programme	Number of programs conducted	3
11	(SSE)	Number of families selected	100
12	Programmes assigned by the District Secretary / Divisional Secretary		27
13	Ongoing Programmes	Number of programs conducted	54

Description and progress from August to December

Se. No.	Programmes	(KPI)	Cumulative value up to month of progress submission
1	Process Development Programme of Public Sector	Number of processes selected	198
2	SSE Program/ Smart Entrepreneurs	Number of selected SSEs/SMEs	445
3	Programmes for requested institutions	Number of institutions requested	196
4	5S certification programmes	Number of institutions selected	30
5	Programmes assigned by District Secretary and Divisional Secretary	Number of assigned programmes	138
6	Current programs	Number of institutions	241

➤ **Department of Motor Traffic**

Se. No.	Accomplished work in 2022	Numbers	Amount (rs.)
Regarding driving license			
01	No. of Written Examinations Conducted	7319	532217
02	No. of Practicals	16974	1064433
03	No. of Issuance of Temporary Driving License	8891	29198625
Other			
04	No. of Issuance of Number Plates	3101	
05	Certificate of Weight/ Identity issued	96	45050
06	Number of road accidents inspected	731	
The value forwarded to the bank for all functions(value of Issued PIV)			30840325

➤ **Agriculture and Agrarian Insurance Board**

Se.No.	Description	Annual Target		Annual Target	
		Physical	Financial(Rs)	Physical	Financial(Rs)
1	Crop insurance	-	-		246,600.00
2	“Suvasetta” Accident Insurance	1656	1,656,341.00	101	344,000.00
3	Third Party Insurance	26043	12,240,337.00	10921	62,725.00
4	Farmers Pension Insurance		4,203,223.00		814,158.00
5	Cattle insurance	498	500,000.00	52	176,465.00
6	Goat insurance	121	40,000.00	12	26,900.00

➤ **Department of Units of Measurement Standards and Services**

Month	Sealing Centers	number of days					Number of units sealed	Income received
		Sealing Office	Sealing Centres	Tourist stamps	Raids	Courts		
January	Owilikanda Library	4	1	3	2		1072	637813
	Bandarapola Library		2					
February	Rattota Pradeshiya Sabha	1	5	4	5		1382	810991.5
March	Koongahawela Ag/Service centres	1	1	4	1	2	982	880888.5
	Naula Pradeshiya Sabha		5					
April	Digampathaha Bomaluwa	1	3	4	4	1	888	639249.5
May	Dambulla Divisional Secretariat	1	6	4		1	792	720084
June	Makulugawewa Cooperative	1	2	8	1		1073	969657
	Galewela P/S		5					
July	Pallepola Pradeshiya Sabha	1	5	2	3	1	1098	773697
	Elamalpotha Library		2					
August	Walawela	1	1	2			1350	850310
	Yatawatta Pradeshiya Sabha		4					
	Palapathwala Pradeshiya Sabha		4					
September	Haththota Amuna Agrarian Service Centre	1	1	6			1723	1304318.5
	Laggala Pallegama Divisional Secretariat		1					
	Ilukkumbura Agr/service centre		1					
	IHadungamuwa Agr/service centre		2					
	Maraka Library		1					
	Nugagolla Samurधि Bank		1					
	Wilgamuwa		2					
October	Elkaduwa Library	1	1	7	3	1	1123	864834.5
	Ukuwela P/S Playground		4					
November		1		10			577	869733.5
December		1		11	2		562	930867.5
	Total	15	60	65	21	6	12622	10252444.5

- Raids & Court Affairs

Month	Clause of Raid Act					Filed Cases	Fine (Rs.)
	37	38	42	43	52		
January							
February	4					4	4,000.00
March							
April	3					3	3,000.00
May	9					9	13,500.00
June	11					11	16,500.00
July	6					6	9,000.00
August							
September							
October							
November							
December							
Tota	33		0	0		33	46,000.00
Total number of days that sealed in the year	Total Revenue earned by sealing in the year		Total amount of fine for the completed cases in the year		Total amount that collected by sealing and fining in the year		
140	10,252,444.50		46,000.00		10,298,444.50		

➤ Department of Man Power & Employment Activities

Se. No.	Responsible field/Activities as per the Plan Implemented	Allocation (Rs)	Total expenditure (Rs.)	Expected Beneficiaries	Participated beneficiaries
1	Registration of unemployees			5300	3704
2	Suppling of Vocational Guidance Service			1560	2428
3	Enhancement of Vocational Performance			890	665
4	Registration of Job Vacancies			2140	1603
5	Employment			2140	750
6	Guidance for employments			4550	2054
7	G.C.E (O/L) Programmes				1958
8	G.C.E (A/L) Programmes				852
9	Awareness Programme for Year 9				1246
10	Awareness Programme for Parents				1029
11	Awareness Programme for Entrepreneures				66
12	Awareness Programme for Job Expectants				456
13	District Job Fair	25000.00	25000.00		380
14	Regional Job Fair	80000.00	80000.00		1443
15	Vocational Fair	25000.00	25000.00		319
16	Improvements of Attitudes				345
17	Leadership Development Programmes				219
18	Guiding to obtain RPL Certificates	165000.00	165000.00		96

- District job fair and career fair, job aspirants registration



➤ **Samurdhi Section**

- Department of Samurdhi Development - Departmental Allocations - Programmes implemented under Treasury Allocations

	Project on Programmes	No. of Project	No. of Beneficiaries	Expenditure (Rs. M) as at 31.12.2023	
Under Social Security Fund	Births	184	1760000	17.6	
	Marriage	460	4600000	4.6	
	Hospitalization	1278	4649550	4.64	
	Death	2856	28985950	28.98	
	Payment of "Sipdora" Scholar Ships	11609	17413500	17.41	
	Total	16387	57409000	57.40	
	Samurdhi Relief	Saubhagya Housing Programme(225000.00 House,1,25,000 House,6,50,000.00)	67	67	34.25
		Housing Lottary Programme	86	86	17.2
		Relief Programme	47558	47558	14.93
		Payment of social development benefits towards low income generating beneficiaries under credit fund of World Bank and Asian Development Bank	95667	95667	2019.3

- Micro Finance Programme

Description	2022.12.31		2023.12.31		Growth		Percentage of Growth	
	Numbers	Amount (Rs.)	Numbers	Amount (Rs.M)	Numbers	Amount (Rs.M)	Numbers	%
Out Side Loan	454237	15326.16	43374	2257	410863	-13069.16	2.57	44.40
Deposit	502045	5602	435296	4770	-66749	-832.00		85.15
No. of Profitable Banks	39		40					
No. of Profitable Bank Societies	11		11					

- **Community Based Organization Programmes**

Under National Social Development Fund

Se.No.	Programmes/ Projects	No. of implemented Projects	No. of benefitd beneficiaries	Expenditure as at 31.12.2023(Rs.M)
1	Conducting of District Steering Committee	1	60	0.025
3	Conducting of District Committees	3	189	0.082
	Total			0.107

Under National Social Development Fund

Se. No.	Programme/ Project	No. of Projects Implemented	No. of benefitd beneficiaries	Expenditure as at 31.12.2023(Rs.M)
1	"Uththama Puooja" Appreciation Programme		60	0.099
2	Awareness Programme regarding Foreign Employment	1	30	0.006
3	Preparation of current solutions and proposals for National Crisis	1	60	0.017
4	Awareing of Community Leaders and officers	1	125	0.074
5	Soft ball Cricket Tournement (District)	1	6	0.1

Under Regional Development Fund

Se. No.	Programme/ Project	No. of Projects Implemented	No. of benifitd beneficiaries	Expenditure as at 31.12.2023(Rs.M)
1	Tree Planting Sramadana Programme	4	651	0.2957
2	Establishment of Sports Sub- committes	11	500	
3	" A Sweet Call Youthness" Soft ball cricket tournament	6	6	0.150
4	"Student Power" Distribution of Book	3	556	0.073
5	Samurdhi Fully stamina of children (Nutrition programmes)	1	250	0.025
6	Vesak Week Special Programme	1	400	0.040
7	Awaring of Community Leaders and officers	5	375	0.080
	Total			0.132
Under Community Based Organization Funds				
1	"Student Power" Distribution of Book	9	1434	2.058
Under Banking Fund				
	"Arunalu" Training Programme	26	562	0.195

Programmes Impemented by Samurdhi Development Department under the Allocation of Ministry of Samurdhi

Section	Programmes/Projects	No. of Projects Implemented	No. of benifitd beneficiaries	Expenditure as at 31.12.2023(Rs.M)
Economic Empowerment & Village Development Livelihood Development Programme	Vanilla Cultivation	1	500	0.50
	Banana Cultivation	1	25	0.727
	Kurakkan Cultivation	1	25	0.1
		3	550	1.33

Programs implemented through funds and donations of community-based organizations

	Programme/ Project	Number of projects in progress	Number of beneficiaries benefited	Expenditure as at 31.12.2023 (Rs.M)
Social Development Programmes	Drug and Tobacco Prevention, Home Management and Happy Families Programme	101	6473	0.63
	Samurdhi Kekulu Children's Socio-Cultural and Literary Programmes	91	3398	0.27
	Implementation of prosperity programs parallel to international days	191	10247	0.15
	Programs to provide sanitation facilities	32	1934	0.00
	Skill Development Programmes	50	1130	0.04
	Model village programs (conducting training programs)	16	6240	0.01
	Providing of Exercise books for year 1-5 children	21	1005	0.34
	Progress Review Meeting	5	166	-
		507	30593	0.46

➤ **District Planning Section**

1.1 Programmes implemented through District Planning Section

Se. No.	Agency allocating funds	Programme	Number of projects	Allocation for year 2023(Rs.M)	Imprest (Rs.M)	Expenditure as at 31.12.2023. (Rs.M)	Physical Progress%	Financial Progress%
1	Department of Sports Development	Development of Matale Bernard Aluviharaya Ground (Remain Work)	1	0	47.5	45.63	100	96
2	Department of Christian Religious Affairs	Development of Galewela St. Jude Church	1	1.00	0.99	0.99	100	100
		Repairing the dangerous embankment of Mahawela Saint Mary's Church, Yatawatta	1	1.00	1.00	1.00	100	100
			1	0.70	0.70	0.70	100	100
3	Ministry of Buddha Sasana, Religious and Cultural Affairs	Roofing of the Sanghavasa Building of Nugagolla Sri Dharmashokarama, Wilgamuwa	1	0.50	0.50	0.50	100	100
		Completion of the rest of the Sanghavasa of the Purana Divrum Bodhi Vihara, Ambangangakorale	1	0.50	0.50	0.50	100	100
		Preparation of front fence of Naula Cultural Centre	1	0.63	0.62	0.62	100	100
		Renovation of Sanghavasa building of Sri Bodhimalu Vihara, Dodamattawala, Naula	1	0.50	0.50	0.44	100	88
		Carrying out further work on the Dharamshala currently started at Wilgamuwa Kumbukkanda Maraka Sri Shailabimbarama.	1	0.50	0.50	0.50	100	100
4	Presidential Secretariat	Establishment of a fully equipped renal disease prevention unit with facilities for blood dialysis at Wilgamuwa Hettipola Hospital	1	25	25	22.28	100	89
5	Ministry of Water Supply and Estate Infrastructure Development	Providing water to Wilgamuwa by Bowser	1	15.84	15.84	14.57	100	92
6	Ministry of Health	Settlement of electricity bills in retrofit water filtration systems	38	3.13	3.13	3.05	100	97
Total			49	49.30	96.78	90.78	100	94

1.2 Conducting of Coordination Committee Meeting – 2023 Matale District

Se. No.	Name of the Meeting	Date Conducted
1	District Coordination Committee Meeting	2023.02.14
2	District Coordination Committee Meeting	2023.04.21
3	Sub – Committee Meeting conducted relevant to District Coordination Committee (Related with hand overing of road)	2023.05.15
4	District Coordination Committee Meeting	2023.05.22
5	District Coordination Committee Meeting	2023.06.28
6	District Coordination Committee Meeting	2023.08.07
7	District Coordination Committee Meeting	2023.10.03
8	District coordination Committee Meeting (Conducted under the leadership of His Excellency President)	2023.11.25

➤ Department of Pension

Se. No.	Month	Civil (9247)	Security Section (4812)	W & OP (3848)	Other 969)	Total
1	January	320,028,123.15	193,210,220.25	110,183,790.57	7,646,661.59	631,068,795.56
2	February	324,395,947.00	194,666,502.59	114,242,306.69	8,034,479.63	641,339,235.91
3	March	329,423,170.02	198,478,471.82	112,171,266.82	8,436,348.65	648,509,257.31
4	April	343,562,462.53	208,008,706.70	114,888,742.42	8,670,095.53	675,130,007.18
5	May	334,058,938.10	199,663,114.06	114,408,699.80	9,332,482.38	657,463,234.34
6	June	354,971,918.12	210,132,618.10	113,452,593.86	9,209,211.90	687,766,341.98
7	July	356,558,379.03	206,379,554.34	118,945,253.32	7,559,698.81	689,442,885.50
8	August	365,747,487.39	216,055,340.93	119,730,549.25	8,117,290.76	709,650,668.33
9	September	363,113,509.40	208,102,729.77	119,858,514.23	7,973,499.23	699,048,252.63
10	October	359,599,291.27	211,020,471.02	115,723,507.25	8,240,664.28	694,583,933.82
11	November	371,628,241.39	221,326,884.93	118,599,114.19	7,618,552.18	719,172,792.69
12	December	365,013,916.74	221,183,248.89	118,030,979.90	8,313,880.16	712,542,025.69
Total		4,188,101,384.14	2,488,227,863.40	1,390,235,318.30	99,152,865.10	8,165,717,430.94

➤ District Agriculture Centre

Se. No.	Supportive Functions according to the Priority	Allocation Resources	Targets		Cost		Physical Progress	Financial Progress (%)
			Measurement	Quantity	Estimated Cost	Actual Cost		
1	Conducting of District Agriculture Committee Meeting	Ministry of Agriculture	6	7	0.084	0.0829	Conducted 07 Agriculture Committee	98.69
2	Distributing of Mango Saplings in free of charge, Providing Drip Irrigation Supply Systems and Set of Proone Equipments under 50% contribution.	Ministry of Agriculture	1. Mango Sapling	1. Distributed 545 Mango Sapling	2.73526	2.670835	1. Mango Saplings Had been distributed among 55 farmers.	97.64
			2. Drip Irrigation Supply System	2. Handed over 55 Drip Irrigation Supply Systems			2. Drip Irrigation Supply Systems had been distributed for 05 Farmers	
			3. Distributed Set of Proone Equipments for 55 Farmers.	3. Distributed 55 Set of Proone Equipments			3. Set of Proone Equipments had been distributed among 55 Farmers	
3	Providing of Air Riffels under 50% contribution	Ministry of Agriculture	286	286	6,996,275.00	6,982,361.70	286 of Air Riffels had ordered.	99.80
4	Providing of solar power water pumps under 50% contribution	Ministry of Agriculture	21	21	5,034,125.00	4,877,014.62	21 of Solar power water pumps had been provided for 21 farmers.	96.88

➤ National Housing Development Authority

“A House for you & an Outlook for Country” - Housing Aids Programme- 2023

Se. No.	DS Divisions	Issued		Physical Progress								Financial Progress Rs. (M)	
		Credit Rs. (M)	Approved Amount Rs. (M)	Foundation Completed	Upto Windows Level	Upto Linton Level	Upto Roof Level	Roof Completed	Plaster Completed	Fully Completed	Total	Expenditure Rs. M	Future Requirement of Money(Rs.) M
1	Matale	30	13.025					9		21	30	10.265	2.76
2	Yatawatta	32	12.55			1		17		14	32	8.09	4.46
3	Rattota	24	11.325					8		16	24	8.72	2.605
4	Ukuwela	30	12.425					11		19	30	8.7425	3.6825
5	Dambulla	28	14.825					13		15	28	10.325	4.5
6	Galewela	42	22		3		2	17		20	42	14.485	7.515
7	Pallepola	23	9.2			1		15		7	23	5.36	3.84
8	Naula	27	13			1	1	11		14	27	8.77	4.23
9	Ambanganga	12	4.675				1	4		7	12	3.295	1.38
10	Laggala	4	1.7					2		2	4	1.1	0.6
11	Wilgamuwa	18	6.875					11		7	18	4.275	2.6
	Total	270	121.6		3	3	4	118		142	270	83.4275	38.1725

“A House for you & an Outlook for Country” - Housing Aids Programme- 2023 (Continuous Programme)

Se. No.	DS Divisions	Quantity of aids issued	Approved Amount	Expenditure as at 2022.12.31	Continuous Amount for Year 2023 Rs.(M)	No. of Houses completed	No. of continuous houses for year 2023	Physical Progress								Financial Progress (Rs.) M	
								Foundation Completed	Upto windows	Upto Linton Level	Upto Roof Level	Roof completed	Plaster Completed	Fully Completed	Total	Amount Expenditure	Future Requirement
1	Matale	51	30.65	23.525	7.125	27	24		2			4		18	24	5.635	1.49
2	Yatawatta	48	28.85	19.45	9.4	24	24		2	2	1	2	1	16	24	7.6	1.8
3	Rattota	81	48.85	20.825	28.025	9	72		2	6	8	3		53	72	23.075	4.95
4	Ukuwela	40	24.15	12.85	11.3	9	31			2	7	6		16	31	7.1	4.2

5	Dambulla	52	31.45	25.4	6.05	32	20		1	5	1			13	20	3.65	2.4
6	Galewela	63	38.05	25.35	12.7	30	33		1	4	6	2		20	33	9.7	3
7	Pallepola	48	28.8	26.725	2.075	38	10			1		2		7	10	1.825	0.25
8	Naula	25	15.1	9.4	5.7	12	13		1	1	1	1		9	13	4.3	1.4
9	Ambanganga	22	13.2	10.025	3.175	12	10				3	1	1	5	10	2.675	0.5
10	Laggala	22	13.2	10.6	2.6	16	6					2		4	6	2.4	0.2
11	Wilgamuwa	62	28.3	25.8	2.5	54	8				4			4	8	1.93	0.57
	Total	514	300.6	209.95	90.65	263	251	0	9	21	31	23	2	6	251	69.89	20.76

"Mihidu Housing Programme" Housing Assistance Programme

Se. No.	DS Divisions	Quantity of aids issued	Approved Amount	Expenditure as at 2022.12.31	Continuous Amount for Year 2023 Rs.(M)	Number of completed houses as at 31.12.2022	Number of continuous houses for the year 2023	Physical Progress								Financial Progress (Rs.) M	
								Foundation Completed	Windows Level	Linton Level	Roof Level	Roof Completed	Plaster Completed	Fully Completed	Total	Expenditure	Future Requirement Money
1	Matale	2	1	0.7	0.15	1	1							1	1	0.15	0
2	yatawatta	3	1	1.025	0.425	0	3							3	3	0.18	0.25
3	Rattota	7	4	2.325	1.625	0	7							7	7	1.38	0.25
4	Ukuwela	4	2	0.95	0.85	0	4				1			3	4	0.35	0.5
5	Dambulla	5	2	1.95	0.1	5	0								0	0.1	0
6	Galewela	6	3	2	0.75	3	3							3	3	0.6	0.15
7	Pallepola	4	2	1.8	0	4	0								0	0	0
8	Naula	0	0	0	0	0	0								0	0	0
9	Ambanganga	2	1	0.55	0.3	0	2							2	2	0.3	0
10	Laggala	2	1	0.6	0.4	2	0								0	0.4	0
11	Wilgamuwa	26	11	9.5	1	24	2							2	2	0.85	0.15
	Total	61	27	21.4	5.6	39	22	0	0	0	1	0	0	21	22	4.3	1.3

Se. No.	DS Divisiona	Issued		Physical Progress								Financial Progress (Rs.) M	
		No of Credits	Approved Amount	Foundation Completed	Up Windows Level	Up to Linton Level	Up to Roof Level	Roof Completed	Plaster Completed	Fully Completed	Total	Expenditure	Future Requirement of Money
1	Matale	6	5.5							6	6	5.5	0
2	Yatawatta										0		
3	Rattota	1	1							1	1	1	0
4	Ukuwela	3	2.25							3	3	2.25	0
5	Dambulla	1	1							1	1	1	0
6	Galewela										0		
7	Pallepola	2	1.5							2	2	1.5	0
8	Naula	4	2.1							4	4	2.1	0
9	Ambanganaga										0		
10	Laggala										0		
11	Wilgamuwa										0		
	Total	17	13.35	0	0	0	0	0	0	17	17	13.35	0

➤ **District Statistical Section**

- Population and Housing Census – 2023

The listing of building units was started from November 2023 as the second phase of population and housing census. Accordingly, 18 training classes were conducted for 402 officers counted in the 11 divisional secretariat divisions of Matale district and 02 training classes were conducted for the officer incharge of the circle group. After that, the work of listing in the 2328 census categories is still being done.



- Labour Survey of Sri Lanka

D.S. Division	No. of F1 Documents updated in Years 2023	No. of Housing Units that conducted surveys in year 2023
Galewela	10	100
Dambulla	11	110
Naula	04	30
Pallepola	05	50
Yatawatta	04	40
Matale	11	110
Ambanganaga Korale	02	20
Laggala Pallegama	02	10
Wilgamuwa	04	40
Rattota	08	80
Ukuwela	10	100
Total	71	690

- Survey on Onion Yield Estimation

The survey was conducted during the 2023 yala season in order to obtain statistical information related to onion production in the island. 336 farmers have grown onions on 103.60 hectares in the district. There is a big decrease in the cultivation of onion compared to the previous season and shortage of fertilizers, insecticides etc. and increasing greatly their prices are the reasons that have affected this decrease in cultivation.

DS Division	Extent of Lands (Acres)	No. of Farmers
Dambulla	150	165
Galewela	35	30
Naula	69	136
Laggala	02	05
Matale	-	-
Tootal	256	336

Resources – Dept. of Censuse and Statiicals

- Survey on Paddy Yield Estimation - 2022/23 Maha and Yala Seasons 2023

This survey is conducted seasonally according to the dates selected from the area of paddy cultivated in Matale district and 110 surveys were conducted in the main season of 2022/23 and 102 surveys were conducted in the spring season. The harvest results will be sent to the head office. Allotment of tillage in the survey plot separation of stubble in the survey plot Separate and cut the stubble in the survey plot.



Reserving of Paddy at the Plot of Land



Reserving & Reaping of Harvest at the Plot of Land



Cut Off the Harvest from the Paddy Reaped



Measuring of the harvest by Set of Sheer

- Survey to assess the impact of the economic crisis on small and medium enterprises in Sri Lanka

This survey was conducted at the request of the Ministry of Investment Promotion to assess the impact of the economic crisis on small and medium enterprises in Sri Lanka. Therefore, the information of 246 small and medium scale industries in all the 11 Divisional Secretariat Offices of Matale district have obtained through computer and given the relevant reports to the head office. This has helped in the preparation of government

policies and plans to find solutions to the economic crisis that has occurred in the country through the impact of the economic crisis on small and medium scale enterprises.

- Household survey on impact of economic crisis

This survey was conducted with the aim of identifying the impact of the economic crisis in Sri Lanka on household units from the year 2022. For this survey, 6440 housing units were selected to represent Sri Lanka and 180 housing units were selected from Matale district. This has helped to formulate the necessary government policies and plans to find solutions to the economic crisis that has arisen in the country due to the impact of the economic crisis.

- Expenditure Report**

Description of Expenditure	Description	All allocation allocated (Rs.)	Total expenditure as at the last date of the Month Rs	Balance of Allocation(Rs.)
252-1-1-1002	Over Time & Days Pay	240718.25	205034.80	35683.45
252-1-1-1101	Domestic Travelling Expenditure	546000.00	545000.00	1000.00
252-1-1-1201	Stationary and Official Necessities	38262.47	37753.07	509.40
252-1-1-1202	Fuel	387500.00	386450.00	1050.00
252-1-1-1301	Vehicle Services & Minor Maintenance	269463.13	269463.13	0.00
252-1-1-1302	Machineries & Equipment	128580.49	128580.49	0.00
252-1-1-1402	Post & Communication	60965.00	44353.19	16611.81
252-1-1-1409 (34)	Common Surveys	268400.00	247135.73	21264.27
252-1-1-2102	Purchasing of official Equipment	5700.00	0.00	5700.00
252-1-1-8-2507(13)	Census of Population & Housing2023	3238177.54	1635335.55	1602841.99
187-2-04-005-2509	Other	225579.00	225579.00	0.00
Total		5409345.88	3724684.96	1684660.92

➤ **Lands & District Registrar Office**

General Service Deeds	General Deeds	20014
	L.D.O	2393
One day service Deeds		2695
Deeds Reported at year 2023	General Deeds	1201
	L.D.O	215
Volume of document searches in 2023		1848
Number of folios issued in the year 2023	General Folios	4220
	One day Folios	29024
No. of Deeds in year 2023	General	16277
	Oneday	2581
Title - Registered Subs	Entitlement	907
	Government	778
	Private	277
Issuing of copies of Title Register		172
Certificates	Government	212
	private	167
Issuance of title deeds		415

➤ **Small Enterprises Section**

Se. No.	Programme	Programmes Conducted		Expenditure
		Targets	Progress	
1	Entrepreneurs Development Unit			
i.	Workshop on Business Motivation	16	18	96732
ii.	Entrepreneurship Promotion Programmes (Schools)	11	13	315161
iii.	Generation of new business idea and feasibility study Programme	4	1	5050
iv.	Pathway to Business Programme	11	11	121493
v.	Small Business Management Programme (2 Days)	9	4	82200
vi.	Experience Exchange Programme	2	2	2901
2	Technical Development Unit			
i	Awareness Programme on Machines and Raw Materials	1	1	14700
ii.	Individual technical training	25	42	131750
iii.	Group technical training programmes	11	27	275241
iv	Packaging Programmes (groups)	5	1	11577
v.	Coordination of giving barcodes	12	10	60850
vi.	IT Program for Business	2	1	6200
vii.	Information Technology Training Programme	2	1	5600
viii.	Sample testing(sample&lab testing)	3	3	19200
ix.	Quality assurance	1	1	13500
3	Marketing Development Unit			
i.	Analysis Programme on Marketing Needs	11	4	32401
ii.	Mini fair Market	110	107	434857
iii.	Hungry blast Market	11	5	108056
iv.	Super fair Market	3	10	257456
V	Customer care	2	4	23977
vi.	Meeting of Buyers and Sellers	2	1	1
vii.	Sales promotion (logo,visiting cards)	31	25	189750
viii.	Sales promotion (FBBoosting)	15	1	3900
ix	Enterprise awareness programme	1	1	4000
x.	Participation in Enterprise Exhibition	1	1	16000
xi.	Export market coordination	1	1	8200
xii.	Online Marketing Programme	1	3	23270
4	Finance and Support Services Unit			
I.	Accounting/ Book keeping	11	9	91065
li.	Costing programmes	9	7	51027
lii.	Business Planning (General)	8	8	70667
lv.	Business Registration	9	7	68245
V.	Banking and Business Clinic Programmes	4	2	31300
Vi.	Business Rules and Regulations	5	2	15000
Vii.	Financial literacy	6	10	96429
5	Business Consulting			
i.	Officer Discussion (Discussion on Business Analysis)	12	7	9500
ii.	Project Inspection Programme (Special Projects)	12	2	10126
iii.	Follow-up (Business Analysis)	13	17	160343
6	Research and Development Unit			
I.	Project Testing (Business Analysis)	19	7	35619
ii.	Follow up (business progress)	20	30	162470
iii.	Reviewing of Monthly Progress of Officer	12	11	54950
iv.	Officers Discussion Schedule (Head Office)	2	2	26987
v.	Official Discussion Schedule (Province)	1	1	4704

- Achievements in performance indicators

Se. No.	Performance Indicator	KPI Targets	KPI Progress
1	Starting new businesses	1170	880
2	Existing business development	780	444
4	Marketing communications	1000	772
5	Technical Support (Individual/Group)	750	601
6	Packaging	150	128
8	Business registration	390	250
9	Preparation of business plans.	160	171
10	Costing	160	220
11	Data System Registration	1305	1261
12	Business Evaluation	590	491
13	Evaluation of progress	785	444
14	Business follow-up	785	659
15	Consolidation on Business Debt		57
16	Business loans		13

- Various training programs related to small businesses



SED mini fair Market



BMICH Enterprise 2023 Market and Exhibition



Programmes on Promoting school entrepreneurship



Technical training programs



Online Marketing Programme



Export Market Coordination Programme and Business Registration Coordination

➤ **District Media Unit**

Se.No	(Activity)	Number of programs Implemented
1	News Releases (Local journalists /media organizations/ / News.lk / District Media unit news (Department of Government Information)	180
2	Video recording and editing of news and variety programs	90
3	Media coverage	85
4	Updating the District Secretariat website	48
5	Media coordination activities	60
6	Making announcements on various occasions	48
7	Preparation of documentary programs for the Wonderful Matale YouTube channel, which is run for the promotion of the tourism industry.	5
8	photography of Various programmes	80
9	Compiling and uploading news and other features to the District Media Unit Matale YouTube channel.	90
10	Awareness campaigns for school students	5

➤ **Business Service Center**

Programs carried out by the Matale Business Service Center in the year 2023

- Youth Entrepreneur Development Programme at Owilikanda

Made guidance for identifying the abilities and development of relevant abilities of the children who have ability of enterprisesthat completed the school education in Samurdhi benefited families belongs to Owilikanda division in Ukwela DS division.



- Entrepreneurial Ideation Programme for the establishment of a Learning and Innovation Center in Matale District

Conducting a program me related to the establishment of an innovation and learning center in the Matale Business Service Center in collaboration with the Information Communication Technology Institute (ICTA), Mobitel and the Matale District Secretariat with the aim of providing new technical knowledge to the businessmen of the Matale district.

- Employee Motivation Programme - Nadias Institution Matale

Conducting an employee motivation programmein Matale Nadias Institutionto reduce employee turnover and identify employee capabilities and uplift their mental conditions.



• A New Country New Village Programme

Se. No.	Funded Institution	Programme	No. of Projects	Provision for 2023(Rs. M)	Imprest (Rs.M)	Expenditure as at 31.12.2023 (Rs. M)	Physical Progress %	Financial Progress %
1	Department of Sports Development	Development of Bernard Aluviharraya Stadium at Matale (Remaining Work)	1	0	47.5	45.63	100	96
2	Department of Christian Religious Affairs	Development of Galewela St. Jude Church	1	1.00	0.99	0.99	100	100
		Repairing the dangerous embankment of Saint Mary's Church in Yatawatta, Mahawela	1	1.00	1.00	1.00	100	100
		Development of National Church of St. Anthony's at historical Wasalakotte, Galewela.	1	0.70	0.70	0.70	100	100
3	Ministry of Buddha Sasana, Religious and Cultural Affairs	Roofing of the Sanghavasa building of Nugagolla Sri Dharmashokarama, Wilgamuwa	1	0.50	0.50	0.50	100	100
		Completion of the rest of the Sanghavasa of the Purana Divrum Bodhi Vihara at Ambangankorale.	1	0.50	0.50	0.50	100	100
		Making the fence of the front side of Cultural Centre at Naula.	1	0.63	0.62	0.62	100	100
		Renovation of Sanghavasa building of Sri Bodhimalu Vihara, Dodamattawala, Naula	1	0.50	0.50	0.44	100	88
		Carrying out further work on the Dharamshala already started at Wilgamuwa Kumbukkanda Maraka Srishailabimbarama.	1	0.50	0.50	0.50	100	100
4	Presidential Secretariat	Establishment of a complete renal disease prevention unit with facilities for dialysis at Wilgamuwa Hettipola Hospital	1	25	25	22.28	100	89
5	Ministry of Water Supply and Estate Infrastructure Development	Providing water to Wilgamuwa by Bowser	1	15.84	15.84	14.57	100	92
6	Ministry of Health	Settlement of electricity bills in recirculating water filtration systems	38	3.13	3.13	3.05	100	97
Total			49	49.30	96.78	90.78	100	94

1.7 Projects Implementing under Foreign Aid

Activity	Estimated Cost	Actual Expenditure	
Agricultural Equipment(30000 package	8,392,650.00	8,834,115.00	
Egg cartons		1,341,000.00	
(Chicken feed and water dispensers)Feeders and Drinkers	1,620,000.00	526,337.00	
Pig nets	6,710,000.00	7,887,300.00	
Sprinkler	2,580,000.00	3,645,600.00	
Guidelines Books		82,100.00	
Training of Trainers Programme (TOT - DAPH)		20,400.00	
Haragama farm inspection tour(Entrance fee and Resource person charge)	500,000.00	27,300.00	
Progress Review Meetings	30,000.00	-	
Grand Total (Purchasing through Procurements)	19,832,650.00	22,364,152.00	
Galewela	6,369,200.00	Training programme, Evaluation and Monitoring	6,295,740.00
		Construction of chicken coops- 22	
Dambulla	6,111,400.00	Training programme, Evaluation and Monitoring	6,353,240.90
		Construction of chicken coops- 21	
Rattota	8,351,700.00	Training programme, Evaluation and Monitoring	5,913,489.18
		Construction of chicken coops- 20	
Laggala	2,442,600.00	Training programme, Evaluation and Monitoring	1,262,794.00
		Construction of chicken coops- 4	
Ambanganga Korale	2,409,900.00	Training programme, Evaluation and Monitoring	2,624,410.70
		Construction of chicken coops- 9	
Yatawatta	4,125,300.00	Training programme, Evaluation and Monitoring	4,441,795.00
		Construction of chicken coops- 15	
Ukuwela	4,984,500.00	Training programme, Evaluation and Monitoring	4,910,500.00
		Construction of chicken coops- 17	
Naula	2,999,900.00	Training programme, Evaluation and Monitoring	3,036,568.85
		Construction of chicken coops- 10	
Pallepola	4,961,400.00	Training programme, Evaluation and Monitoring	5,182,267.00
		Construction of chicken coops- 17	
Matale	3,559,900.00	Training programme, Evaluation and Monitoring	3,448,005.00
		Construction of chicken coops- 12	
Wilgamuwa	287,500.00	Training programme, Evaluation and Monitoring	302,371.00
		Construction of chicken coops- 1	
Grand Total of D.S Offices	46,603,300.00	Total Expenditur of all D.S. Offices	43,771,181.63
District Total Allocation (Rs.)	66,435,950.00	Grand Expenditure	66,135,333.63
		Surplus Allocation of District (Rs.)	300,616.37



Strengthening Agriculture



Special programs conducted at the level of the Divisional Secretariat

- Conducting of Educational programme for school children about tourism for Promotion of Thalkote village as a tourist village **(Divisional Secretariat of Dambulla)**



- Providing solar water pumps under 50% contribution to farmers growing fruit, coconut and field crops **(Divisional Secretariat of Dambulla)**



- Construction of smokehouses under the project to improve the Inland water fish value chain under the financing of the World Food Programme (**Divisional Secretariat- Wilgamuwa**).



- 35th Youth Service Television Volleyball District and National Tournament (A women's team has represented the division.) (**Divisional Secretariat - Yatawatta**)



- In addition, various programmes such as introduction of value-added production technology, introduction of export-oriented production technology, introduction of new business, introduction of marketing opportunities, exchange of business experience, etc. have been carried out in the year 2023 by the development center of the Yatawatta Divisional Secretariat.
- Distribution of rice to 19635 beneficiaries in 54 GN wasam in April, May, June 2023. (**Divisional Secretariat - Rattota**)



- The national programme "Vawu Sabha" implemented , the national programme "Vawu Sabha" implemented throughout the island throughout the island on 13.07.2023 with the aim of rehabilitating the canals and lake embankments used for agricultural activities, centered on the Makulethenna main canal. (. (**Divisional Secretariat - Rattota**)



- Conducting of Riverston hungry blast street food festival Programme at Medawatta (**Divisional Secretariat - Rattota**) The Small Business Development Division and the Rattota Tourism Circle, Provincial Tourism Department held together with the International Tourism Day During the three days of 2023.09.28, 29, 30.



02. Progress and Outlook



The year 2023 can be pointed out as the inaugural year of several crucial years to overcome the socio-economic challenges in Sri Lanka. It is with great pleasure that a message is issued to the 2023 annual performance and accounting report prepared by including the performance of all the programs and projects implemented in this district and related financial information, especially based on national level plans and local level plans.

Specially, the worldwide spread of the Covid epidemic had a strong impact on our country and we are still experiencing its after effects. Accordingly, it is gratifying to be able to make a strong contribution to the operations carried out in the year 2023 in order to rebuild the social and economic recession in the country., I consider it a success to be able to complete all the programmes implemented in that year though the provision of government's capital investment is limited due to the financial crisis of our country, in the year 2023. I would like to point out that it is the result of a collective effort of all government agencies and officials in the district.

As it affected the entire island as a whole, in Matale district also due to reasons such as loss of job opportunities, business collapses and agricultural activities, there was a need to provide immediate relief to a large part of the population in order to build their lives, and various subsidy programmes were implemented for this purpose. Being able to successfully complete it is a special achievement. Especially under the World Food Programme, the distribution of dry food to poor families was successfully completed and their basic needs were fulfilled. Apart from this, various programmes were implemented by giving necessary inputs and technical training for the development of the people's livelihood, and distributed tax and fruit seedlings to the farmers, provided seeds, provided spray jet irrigation systems and distributed fertilizers at the right time are able to be considered as special. And being able to implement the Grama Shakti programme aimed at livelihood development is another achievement.

In addition, it is a special matter to implement various infrastructure improvement projects based on the provisions of various ministries and to create a balanced development in this year as well as the previous years . It can be considered important to implement projects in various sectors such as roads, irrigation, agriculture, health and sports in the district., It has not only focused on physical development, but also implemented programmes aimed at spiritual development. In particular, programmes to improve the harmony between nations, programmes to reveal the history and pride of the district, and many programmes to contribute to religious and cultural development were implemented. Meanwhile, it is a great of happiness that the Upasampada Mahotsava of Ramanya Nikaya (Higher Ordination of Ramangha Sect) of Sri Lanka, which is a national level programme, was successfully held in this district. Furthermore, I consider it a matter to be mentioned that the All-Ceylon Dhamma School Competence National Programme was also held in this district at a very successful level for the improvement of Dhamma school education, which provides a basic foundation for building a good virtuous society.

In addition to this, various programmes were implemented with special focus on the children, women and elderly community in the district, among which the empowerment of providers who provide breakfast for school children covering 222 schools for the development of child nutrition. Furthermore, the ability to implement various programmes to strengthen the district's disaster management activities and protect various environmentally sensitive areas should also be appreciated.

For the development of the district, it is recognized that the services provided by all government institutions should be very efficient and qualitative, so arrangements have been made to provide the necessary training by using the available resources to the maximum to improve the capacity development of the government officials. Accordingly, I am happy to mention that especially in order to make the concept of "e" government a reality, the District Secretariat is leading the development of the necessary software in all the Divisional Secretariats and achieving the results.

Finally, I also take this opportunity to express my heartfelt thanks to the respected clergy of all religions, political authorities, Secretary of Ministry of Home Affairs and Secretaries of Other Ministries, Heads of Local Government Bodies, Heads of various Other Departments, Authorities, Corporations, Voluntary organizations,

Public Beneficiaries, who have given guidance to achieve positive promotion in all these sectors. , to all the Staff Members of the Matale District Secretariat who supported in carrying out these tasks responsibly and to all the staff Members including all the Divisional Secretaries and to all the journalists who engaged in the media mission by providing information to government officials about the problems and needs of the public.

Special programmes implemented in the district during the year 2023

- **Matale District Coordination Committee meeting**



The Matale District Coordination Committee meeting was held on 25.11.2023 at the Matale District Secretariat under the chairmanship of His Excellency the President.

- **Student Competency Assessment Programme in Islandwide**



The Student Competency Assessment Programme in Islandwide was conducted on 27.12.2023. (Sanghamitta Girls' College - Matale)

- **Office Management Competition of GN Officers**



The awarding of prizes to the Matale District winners of the Village Officer Office Management Competition was held on 13.06.2023 at the Matale District Secretariat.

- **Mobile service for issuing civil certificates**



The Registrar General's Department and the Matale District Secretariat jointly conducted a mobile service to provide civil certificates to the people organized to cover all the Divisional Secretariat Divisions of the Matale District Under the New Village New Country programme.

- **A Programme to develop a multi-sectoral integrated mechanism to empower rural economic revitalization centers to ensure food security and nutrition.**



A programme to prepare a multi-sectoral integrated mechanism for empowering rural economic revitalization centers to ensure food security and nutrition was held in 2023 under the leadership of the Hon'ble Prime Minister.

- **Integrit Icon 2023 Awards**



Mr. Nishantha Karunathilaka, Additional District Secretary of Matale, was selected among the 10 finalists of the Integrit Icon 2023 awards ceremony by Adding pride to Matale District

- **Expo-Matale programme to export goods from Matale to China**



The "Expo-Matale" programme to export goods from Matale to China was held at the Matale District Secretariat on 02.11.2023 under the chairmanship of State Minister Mr. Rohana Dissanayake With the aim of encouraging small and medium enterprises

- **75th National Independence Festival in Matale**



The 75th National Independence Festival held at the district level was held on 04.02.2023 at the Bernard Aluvihare Stadium in Matale.

- **The 73rd Upasampada National Conference of the Ramanya Maha Nikaya**



Upasampada Vinaya Karma Mahotsa(Higher Ordination Disciplinary Festival) which is held every two years was held from 21st to 27th July at Matale, Purijjala Sri Sanghabodhi Pirivena at Sudhu Ganga Udakukkhepa Seema Malaka which is affiliated to Mahaweli River.

- **Inauguration of Brandigala Tourism Promotion Zone**



- **State Awarded Writer Piyadasa Welikanna's Tribute Ceremony and Opening of the Library of District Secretariat.**



Thejani Thilakarathna
District Secretary/Government Agent
Matale.

3.2 Statement of Financial Position

ACA-P

Statement of Financial Position As at 31st December 2023

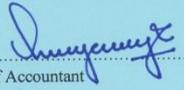
	Note	Actual	
		2023 Rs	2022 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	2,762,282,694	2,618,222,352
Financial Assets			
Advance Accounts	ACA-5/5(a)	159,882,697	171,594,520
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		2,922,165,391	2,789,816,872
Net Assets / Equity			
Net Worth to Treasury		88,132,517	84,437,832
Property, Plant & Equipment Reserve		2,762,282,694	2,618,222,352
Rent and Work Advance Reserve	ACA-5(b)	-	-
Current Liabilities			
Deposits Accounts	ACA-4	71,750,180	87,156,688
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		2,922,165,391	2,789,816,872

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 1 to 41 and Annexures to accounts presented in pages from 42 to 51 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


Chief Accounting Officer
Pradeep Yasarithna
Secretary
Ministry of Public Administration Home
Affairs Provincial Council and Local
Government
Date: 19/02/2024


Accounting Officer
Thejani Thilakarathna
District secretary
Matale


Chief Accountant
P.W.S.K. Wijesingha

Date: 2024.02.14

Date: 14.02.2024

Pradeep Yasarithna
Secretary
Ministry of Public Administration, Home Affairs,
Provincial Councils & Local Government
(Home Affairs Division)
"NILA MEDURA" Elvitigala Mawatha, Colombo 05.

Thejani Thilakarathne
District Secretary/Government Agent
Matale.

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.



3.3 Statement of Cash Flows

ACA-C

**Statement of Cash Flows
for the Period ended 31st December 2023**

	Actual	
	2023 Rs.	2022 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	133,724,712	171,075,017
Imprest Received	3,405,611,064	2,971,805,398
Recoveries from Advance	91,164,953	221,138,879
Deposit Received	612,215,746	468,314,355
Total Cash generated from Operations (A)	4,242,716,475	3,832,333,649
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	969,618,134	863,685,800
Subsidies & Transfer Payments	103,151,058	5,850,178
Expenditure incurred on behalf of Other Heads	2,376,473,810	1,986,363,701
Imprest Settlement to Treasury	1,412,072	46,500,000
Advance Payments	92,100,447	208,034,735
Deposit Payments	627,622,255	520,398,976
Total Cash disbursed for Operations (B)	4,170,377,776	3,630,833,390
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	72,338,699	201,500,259
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	381,098	220,165
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	381,098	220,165
<u>Less - Cash disbursed for:</u>		
Capital Expenditure	72,719,797	201,720,424
Total Cash disbursed for Investing Activities (E)	72,719,797	201,720,424
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(72,338,699)	(201,500,259)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3



3.4 Notes to Financial Statements

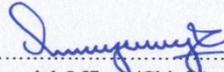
ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2023

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat -Matale

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Total Expenditure	Net Effect Savings / (Excesses)
		(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)=(4)-(5)
Programme (1)	(1) Recurrent	1,003,000,000	124,290,000	-	1,127,290,000	1,074,900,642	52,389,358
	(2) Capital	119,000,000	-	-	119,000,000	72,719,797	46,280,203
	Sub Total	1,122,000,000	124,290,000	-	1,246,290,000	1,147,620,439	98,669,561
Programme (2)	(1) Recurrent	-	-	-	-	-	-
	(2) Capital	-	-	-	-	-	-
	Sub Total	-	-	-	-	-	-
Grand Total		1,122,000,000	124,290,000	-	1,246,290,000	1,147,620,439	98,669,561


 Chief Financial Officer /Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date : 14.02.2024

P.W.S.K. WIJESINGHE
 Chief Accountant
 District Secretariat
 Matale.

Statement of Expenditure by Programme

ACA - 2(i)

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat -Matale

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2023
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)	
Recurrent Expenditure											
Personal Emoluments											
1001 - Salaries & Wages	581,000,000	-	(11,001,000)	569,999,000	561,164,955	-	-	-	-	-	561,164,955
1002 - Overtime & Holiday Payments	16,000,000	-	(4,320,000)	11,680,000	8,796,888	-	-	-	-	-	8,796,888
1003 - Other Allowances	279,000,000	-	5,377,000	284,377,000	279,285,195	-	-	-	-	-	279,285,195
Travelling Expenditure											
1101 - Domestic	10,500,000	-	1,100,000	11,600,000	11,507,192	-	-	-	-	-	11,507,192
Supplies											
1201 - Stationery & Office Requisites	23,400,000	-	-	23,400,000	22,093,022	-	-	-	-	-	22,093,022
1202 - Fuel	19,500,000	-	-	19,500,000	18,055,162	-	-	-	-	-	18,055,162
1203 - Diets & Uniforms	50,000	-	-	50,000	48,000	-	-	-	-	-	48,000
Maintenance Expenditure											
1301 - Vehicles	9,500,000	-	-	9,500,000	8,523,736	-	-	-	-	-	8,523,736
1302 - Plant and Machinery	2,850,000	-	4,603,000	7,453,000	7,285,594	-	-	-	-	-	7,285,594
1303 - Building and Structures	2,500,000	-	-	2,500,000	1,535,722	-	-	-	-	-	1,535,722
Services											
1402 - Postal & Communication	7,500,000	-	2,355,000	9,855,000	9,818,818	-	-	-	-	-	9,818,818
1403 - Electricity & Water	10,500,000	-	4,900,000	15,400,000	15,062,287	-	-	-	-	-	15,062,287
1404 - Rents & Local Taxes	3,900,000	-	(1,114,000)	2,786,000	2,758,769	-	-	-	-	-	2,758,769

Statement of Expenditure by Programme

ACA - 2(i)

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat -Matale

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2023
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
(1)	(2)	(3)	(4)=(1)+(2)+(3)	* (5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)	
1409 - Other	30,800,000		(1,900,000)	28,900,000	25,814,242	-	-	-	-	-	25,814,242
Transfers											
1504-Development Subsidies	-	124,290,000	-	124,290,000	97,985,677	-	-	-	-	-	97,985,677
1506 - Property Loan Interest to Public Servants	6,000,000	-	-	6,000,000	5,165,381	-	-	-	-	-	5,165,381
Grand Total	1,003,000,000	124,290,000	-	1,127,290,000	1,074,900,642	-	-	-	-	-	1,074,900,642
Capital Expenditure											
Rehabilitation & Improvements of Capital Assets											
2001 - Building & Structures	10,700,000	-	-	10,700,000	10,648,590	-	-	-	-	-	10,648,590
2002 - Plant, Machinery & Equipment	2,500,000	-	-	2,500,000	2,441,451	-	-	-	-	-	2,441,451
2003 - Vehicles	9,000,000	-	-	9,000,000	7,390,437	-	-	-	-	-	7,390,437
Acquisition of Capital Assets											
2102 - Furniture & Office Equipment	1,000,000	-	-	1,000,000	987,196	-	-	-	-	-	987,196
2103 - Plant, Machinery & Equipment	1,000,000	-	-	1,000,000	977,145	-	-	-	-	-	977,145
2104 - Buildings & Structures	94,000,000	-	-	94,000,000	49,523,700	-	-	-	-	-	49,523,700
Capacity Building											
2401 - Staff Training	800,000	-	-	800,000	751,278	-	-	-	-	-	751,278
Grand Total	119,000,000	-	-	119,000,000	72,719,797	-	-	-	-	-	72,719,797

Statement of Expenditure by Programme

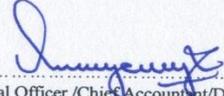
ACA - 2(i)

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat -Matale

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure for the Period 2023
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)	
Total Recurrent & Capital Expenditure	1,122,000,000	124,290,000	-	1,246,290,000	1,147,620,439	-	-	-	-	-	1,147,620,439

* Format should be amended including only the relevant votes.


 Chief Financial Officer / Chief Accountant / Director (Finance) /
 Commissioner (Finance)

Date : 14.02.2024

P.W.S.K. WIJESINGHE
 Chief Accountant
 District Secretariat
 Matale.

Statement of Expenditure for the period ended 31st December 2023

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) -/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Recurrent Expenditure												
<u>Programme (1)</u>												
Prog./Proj./Sub proj./Object code/Item												
1-1-0												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS												
<u>Personal Emoluments</u>												
1001 Salaries & Wages	5	11	58,000,000	-	(6,000,000)	52,000,000	51,210,206	-	51,210,206	789,794	2	Casual Savings
1002 Overtime & Holiday Payments		11	5,000,000	-	(2,200,000)	2,800,000	2,048,130	-	2,048,130	751,870	27	Balance is 5% after reducing of 6% as per the budget Circular No.01/2023.
1003 Other Allowances		11	34,000,000	-	(4,923,000)	29,077,000	25,592,275	337,500	25,929,775	3,147,225	11	Balance is 4% after reducing of 6% as per the budget Circular No.01/2023.
Total			97,000,000	-	(13,123,000)	83,877,000	78,850,611	337,500	79,188,110	4,688,890		

Statement of Expenditure for the period ended 31st December 2023

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6											
Travelling Expenditure												
1101 Domestic		11	1,000,000	-	-	1,000,000	996,998	-	996,998	3,002	0	Casual Savings
Total (a)			1,000,000	-	-	1,000,000	996,998	-	996,998	3,002		
Supplies												
1201 Stationery & Office Requisites		11	4,400,000	-	-	4,400,000	4,145,935	-	4,145,935	254,065	6	Balance is 4% after reducing of 6% as per the budget Circular No.01/2023.
1202 Fuel		11	7,000,000	-	-	7,000,000	5,923,853	-	5,923,853	1,076,147	15	Balance is 5% after reducing of 6% as per the budget Circular No.01/2023.
1203 Diets & Uniforms		11	50,000	-	-	50,000	48,000	-	48,000	2,000	4	Casual Savings
Total (b)			11,450,000	-	-	11,450,000	10,117,788	-	10,117,788	1,332,212		
Maintenance Expenditure												
1301 Vehicles	11	4,500,000	-	-	4,500,000	4,168,589	-	4,168,589	331,411	7	Balance is 4% after reducing of 6% as per the budget Circular No.01/2023.	
1302 Plant and machinery	11	850,000	-	2,923,000	3,773,000	3,746,436	-	3,746,436	26,564	1	Casual Savings	

Statement of Expenditure for the period ended 31st December 2023

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions				Expenditure			Net Effect			
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
1303 Building and Structures		11	1,000,000	-	-	1,000,000	707,564	-	707,564	292,436	29	Balance is 5% after reducing of 6% as per the budget Circular No.01/2023.
Total (c)			6,350,000	-	2,923,000	9,273,000	8,622,589	-	8,622,589	650,411		
Services												
1402 Postal & Communication		11	2,000,000	-	100,000	2,100,000	2,099,674	-	2,099,674	326	0	Casual Savings
1403 Electricity & Water		11	5,000,000	-	2,800,000	7,800,000	7,789,848	-	7,789,848	10,152	0	Casual Savings
1404 Rents & Local Taxes		11	900,000	-	786,000	1,686,000	1,677,759	-	1,677,759	8,241	0	Casual Savings
1409 Other		11	9,800,000	-	(1,500,000)	8,300,000	8,152,552	-	8,152,552	147,449	2	Casual Savings
Total (d)			17,700,000	-	2,186,000	19,886,000	19,719,833	-	19,719,833	166,167		
Total Expenditure on Other Goods & Services (a+b+c+d)		11	36,500,000	-	5,109,000	41,609,000	39,457,208	-	39,457,208	2,151,792		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES												
Transfers												
1505 Property Loan Interest to Public Servants	7	11	1,000,000	-	-	1,000,000	723,331	-	723,331	276,669	28	Balance is 5% after reducing of 6% as per the budget Circular No.01/2023.
Total			1,000,000	-	-	1,000,000	723,331	-	723,331	276,669		

Statement of Expenditure for the period ended 31st December 2023

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions				Expenditure			Net Effect			
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) -/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Programme (1)												
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			134,500,000	-	(8,014,000)	126,486,000	119,031,150	337,500	119,368,650	7,117,350		
Capital Expenditure												
Programme (1)												
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT Rehabilitation & Improvements of Capital Assets	10											
2001 Buildings & Structures		11	10,700,000	-	-	10,700,000	10,648,590	-	10,648,590	51,410	0	Casual Savings
2002 Plant, Machinery & Equipment		11	2,500,000	-	-	2,500,000	2,441,451	-	2,441,451	58,549	2	Casual Savings
2003 Vehicles		11	9,000,000	-	-	9,000,000	7,390,437	-	7,390,437	1,609,563	18	According to the procurement plan, although funds are allocated for the repair of the vehicle bearing CPKQ-6218, due to insufficient funds, the funds are used only for essential capitalized repairs of other vehicles.

Statement of Expenditure for the period ended 31st December 2023

ACA-2(ii)

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Expenditure Code	Note	Provisions					Expenditure			Net Effect			Rs.
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance	
Total (a)			22,200,000	-	-	22,200,000	20,480,478	-	20,480,478	1,719,522			
Acquisition of Capital Assets	11												
2.02 Furniture & Office Equipment	11	11	1,000,000	-	-	1,000,000	987,196	-	987,196	12,804	1	Casual Savings	
2.03 Plant, Machinery & Equipment	11	11	1,000,000	-	-	1,000,000	977,145	-	977,145	22,855	2	Casual Savings	
2.04 Buildings & Structures	11	11	94,000,000	-	-	94,000,000	49,523,700	-	49,523,700	44,476,300	47	Although allocations were requested for 03 ongoing projects in the annual estimate of 2023, the allocations approved by the Annual Appropriation Act were only for the completion of the Ukuwela Regional Secretariat, other projects were not implemented.	
Total (b)			96,000,000	-	-	96,000,000	51,488,041	-	51,488,041	44,511,959			
Capacity Building	14												
2<01 Staff Training	14	11	400,000	-	-	400,000	373,283	-	373,283	26,717	7	Due to implementation of Training Programmes as mentioned under the budget Circular No.(C) of 01/2023(06)	

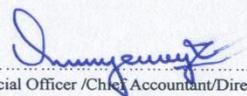
Statement of Expenditure for the period ended 31st December 2023

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Expenditure Code	Note	Provisions				Expenditure			Net Effect			
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Total (e)			400,000	-	-	400,000	373,283	-	373,283	26,717		
<u>Programme (1)</u>												
Total Expenditure on Public Investments (a+b+c+d+e+f)			118,600,000	-	-	118,600,000	72,341,802	-	72,341,802	46,258,198		
Grand Total (Notes 5 to 15) - Total Expenditure			253,100,000	-	(8,014,000)	245,086,000	191,372,952	337,500	191,710,452	53,375,548		

* Format should be amended including only the relevant votes.


 Chief Financial Officer / Chief Accountant / Director (Finance) /
 Commissioner (Finance)

Date: 14.02.2024. **P.W.S.K. WIJESINGHE**
 Chief Accountant
 District Secretariat
 Matale.

Statement of Expenditure for the period ended 31st December 2023

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)=(5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance
Recurrent Expenditure												
Programme (1)												
Prcg./Proj./Sub proj./Object code/Item 1-1-6												
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES												
Transfers												
15C4 Development Subsidies												
	7		-	124,290,000	-	124,290,000	97,985,677	-	97,985,677	26,304,323	21	Balance of the allocation after implementation of project through additional allocation provided for the programme on exclusion of bulks of paddy and purchasing of paddy by Maha Season of the government 2022/2023
Total			-	124,290,000	-	124,290,000	97,985,677	-	97,985,677	26,304,323		
Programme (1)												

Statement of Expenditure for the period ended 31st December 2023

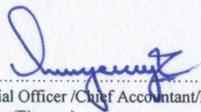
Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)* 100	
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			-	124,290,000	-	124,290,000	97,985,677	-	97,985,677	26,304,323		
Grand Total (Notes 5 to 15) - Total Expenditure			-	124,290,000	-	124,290,000	97,985,677	-	97,985,677	26,304,323		

* Format should be amended including only the relevant votes.


 Chief Financial Officer / Chief Accountant / Director (Finance) /
 Commissioner (Finance)

Date: 14.02.2024

P.W.S.K. WIJESINGHE
 Chief Accountant
 District Secretariat
 Matale.

Statement of Expenditure for the period ended 31st December 2023

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Recurrent Expenditure												
<u>Programme (1)</u>												
Prog./Proj./Sub proj./Object code/Item												
1-2-0												
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS												
<u>Personal Emoluments</u>	5											
10C1 Salaries & Wages		11	523,000,000	-	(5,001,000)	517,999,000	509,954,749	-	509,954,749	8,044,251	2	Casual Savings
10C2 Overtime & Holiday Payments		11	11,000,000	-	(2,120,000)	8,880,000	6,748,758	-	6,748,758	2,131,242	24	Balance is 5% after reducing of 6% as per the budget Circular No.01/2023.
10C3 Other Allowances		11	245,000,000	-	10,300,000	255,300,000	251,561,470	1,793,950	253,355,420	1,944,580	1	Casual Savings
Total			779,000,000	-	3,179,000	782,179,000	768,264,978	1,793,950	770,058,928	12,120,072		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES	6											

Statement of Expenditure for the period ended 31st December 2023

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Travelling Expenditure												
1101 Domestic		11	9,500,000	-	1,100,000	10,600,000	10,510,194	-	10,510,194	89,806	1	Casual Savings
Total (a)			9,500,000	-	1,100,000	10,600,000	10,510,194	-	10,510,194	89,806		
Supplies												
1201 Stationery & Office Requisites		11	19,000,000	-	-	19,000,000	17,947,087	-	17,947,087	1,052,913	6	Balance is 4% after reducing of 6% as per the budget Circular No.01/2023.
1202 Fuel		11	12,500,000	-	-	12,500,000	12,131,309	-	12,131,309	368,691	3	Casual Savings
Total (b)			31,500,000	-	-	31,500,000	30,078,396	-	30,078,396	1,421,604		
Maintenance Expenditure												
1301 Vehicles		11	5,000,000	-	-	5,000,000	4,355,146	-	4,355,146	644,854	13	Balance is 4% after reducing of 6% as per the budget Circular No.01/2023.
1302 Plant and machinery		11	2,000,000	-	1,680,000	3,680,000	3,539,159	-	3,539,159	140,841	4	Casual Savings
1303 Building and Structures		11	1,500,000	-	-	1,500,000	828,159	-	828,159	671,841	45	Balance is 3% after reducing of 6% as per the budget Circular No.01/2023.
Total (c)			8,500,000	-	1,680,000	10,180,000	8,722,463	-	8,722,463	1,457,537		

Statement of Expenditure for the period ended 31st December 2023

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Services												
1402 Postal & Communication		11	5,500,000	-	2,255,000	7,755,000	7,719,144	-	7,719,144	35,856	0	Casual Savings
1403 Electricity & Water		11	5,500,000	-	2,100,000	7,600,000	7,272,439	-	7,272,439	327,561	4	Casual Savings
1404 Rents & Local Taxes		11	3,000,000	-	(1,900,000)	1,100,000	1,081,010	-	1,081,010	18,990	2	Casual Savings
1409 Other		11	21,000,000	-	(400,000)	20,600,000	17,661,691	-	17,661,691	2,938,309	14	Balance is 4% after reducing of 6% as per the budget Circular No.01/2023.
Total (d)			35,000,000	-	2,055,000	37,055,000	33,734,284	-	33,734,284	3,320,716		
Total Expenditure on Other Goods & Services (a+b+c+d)			84,500,000	-	4,835,000	89,335,000	83,045,338	-	83,045,338	6,289,662		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES												
Transfers												
1506 Property Loan Interest to Public Servants		11	5,000,000	-	-	5,000,000	4,442,049	-	4,442,049	557,951	11	Balance is 4% after reducing of 6% as per the budget Circular
Total			5,000,000	-	-	5,000,000	4,442,049	-	4,442,049	557,951		

Statement of Expenditure for the period ended 31st December 2023

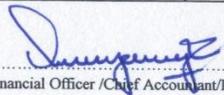
Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
			(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			868,500,000	-	8,014,000	876,514,000	855,752,365	1,793,950	857,546,315	18,967,685		
<u>Capital Expenditure</u>												
Programme (1)												
<u>Capacity Building</u>												
2401 Staff Training	14	11	400,000	-	-	400,000	377,995	-	377,995	22,005	6	Due to implementation of Training Programmes as mentioned under the budget Circular No.(C) of 01/2023(06)
Total (e)			400,000	-	-	400,000	377,995	-	377,995	22,005		
Programme (1)												
Total Expenditure on Public Investments (a+b+c+d+e+f)			400,000	-	-	400,000	377,995	-	377,995	22,005		
Grand Total (Notes 5 to 15) - Total Expenditure			868,900,000	-	8,014,000	876,914,000	856,130,360	1,793,950	857,924,310	18,989,690		

* Format should be amended including only the relevant votes.


Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date :

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Recurrent Expenditure							
Programme (1)							
Prog./Proj./Sub proj./Object code							
1-1-0							
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS							
Personal Emoluments							
1001 Salaries & Wages	5		58,000,000	52,000,000	(6,000,000)	(10)	Due to limitation of retirement age to 60 years, the officers present at the time of preparation of estimates will retire on 31.12.2022.
1002 Overtime & Holiday Payments			5,000,000	2,800,000	(2,200,000)	(44)	Due to limitation of the overtime and payments of holiday pay for essential services according to the Budget Circular No.01/2023 on Limitation of Expenditure.
1003 Other Allowances			34,000,000	29,077,000	(4,923,000)	(14)	Due to limitation of retirement age to 60 years, the officers present at the time of preparation of estimates will retire on 31.12.2022.
			97,000,000	83,877,000	(13,123,000)		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES							
Travelling Expenditure							
1101 Domestic	6		1,000,000	1,000,000	-	-	
Total (a)			1,000,000	1,000,000	-	-	
Supplies							

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
1201 Stationery & Office Requisites			4,400,000	4,400,000	-	-	
1202 Fuel			7,000,000	7,000,000	-	-	
1203 Diets & Uniforms			50,000	50,000	-	-	
Total (b)			11,450,000	11,450,000	-	-	
Maintenance Expenditure							
1301 Vehicles			4,500,000	4,500,000	-	-	
1302 Plant and machinery			850,000	3,773,000	2,923,000	344	Necessary repairs had been done for the machineries which are being used already due to lack of allocations for the purchasing of new equipment.
1303 Building and Structures			1,000,000	1,000,000	-	-	
Total (c)			6,350,000	9,273,000	2,923,000		
Services							
1402 Postal & Communication			2,000,000	2,100,000	100,000	5	Due to Increasing of Postal and Communication Charges
1403 Electricity & Water			5,000,000	7,800,000	2,800,000	56	Amendment of Electricity and Water Charges
1404 Rents & Local Taxes			900,000	1,686,000	786,000	87	For payment of tax for year 2023 for other buildings including the new administrative complex of District secretariat
1409 Other			9,800,000	8,300,000	(1,500,000)	(15)	Remaining of allocation due to management of allocations by using project administration Costs
Total			17,700,000	19,886,000	2,186,000		
Total Expenditure on Other Goods & Services			36,500,000	41,609,000	5,109,000		
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7						

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Transfers							
1506 Property Loan Interest to Public Servants			1,000,000	1,000,000	-	-	
Total			1,000,000	1,000,000	-	-	
Programme (1)							
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			134,500,000	126,486,000	(8,014,000)	-	
Capital Expenditure							
Programme (1)							
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT							
Rehabilitation & Improvements of Capital Assets							
	10						
2001 Buildings & Structures			10,700,000	10,700,000	-	-	
2002 Plant, Machinery & Equipment			2,500,000	2,500,000	-	-	
2003 Vehicles			9,000,000	9,000,000	-	-	
Total (a)			22,200,000	22,200,000	-	-	
Acquisition of Capital Assets							
	11						
2102 Furniture & Office Equipment			1,000,000	1,000,000	-	-	
2103 Plant, Machinery & Equipment			1,000,000	1,000,000	-	-	
2104 Buildings & Structures			94,000,000	94,000,000	-	-	
Total (b)			96,000,000	96,000,000	-	-	
Capacity Building							
	14						
2401 Staff Training			400,000	400,000	-	-	
Total (c)			400,000	400,000	-	-	

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Programme (1) Total Expenditure on Public Investments (a+b-c+d+e+f)			118,600,000	118,600,000	-	-	
Grand Total (Notes 5 to 15)			253,100,000	245,086,000	(8,014,000)	-	

* Format should be amended including only the relevant votes.

.....
 Chief Financial Officer / Chief Accountant / Director (Finance) /
 Commissioner (Finance)

Date: 14.02.2024

P.W.S.K. WIJESINGHE
 Chief Accountant
 District Secretariat
 Matale.



Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance	
Recurrent Expenditure								
<u>Programme (1)</u>								
Prog./Proj./Sub proj./Object code								
1-1-6								
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES								
<u>Transfers</u>								
1504 Development Subsidies								
Total								
	7		-	124,290,000	124,290,000		Additional allocations made for the Government's Paddy Purchase and Paddy Stock Disposal Program for the 2022/2023 Maha Season	
			-	124,290,000	124,290,000	-		
<u>Programme (1)</u>								
Grand Total (Notes 5 to 9) Total Recurrent Expenditure								
			-	124,290,000	124,290,000	-		
Grand Total (Notes 5 to 15)								
			-	124,290,000	124,290,000	-		

* Format should be amended including only the relevant votes.

.....
 Chief Financial Officer / Chief Accountant / Director (Finance) /
 Commissioner (Finance)

Date : 14.02.2024

P.W.S.K. WIJESINGHE
 Chief Accountant
 District Secretariat
 Matale.

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

ACA-2(iii)

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Rs.							
Recurrent Expenditure							
<u>Programme (1)</u>							
Prog./Proj./Sub proj./Object code							
1-2-0							
OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS							
<u>Personal Emoluments</u>							
1001 Salaries & Wages	5		523,000,000	517,999,000	(5,001,000)		(1) Due to limitation of retirement age to 60 years, the officers present at the time of preparation of estimates will retire on 31.12.2022.
1002 Overtime & Holiday Payments			11,000,000	8,880,000	(2,120,000)		(19) Due to limitation of the overtime and payments of holiday pay for essential services according to the Budget Circular No.01/2023 on Limitation of Expenditure.
1003 Other Allowances			245,000,000	255,300,000	10,300,000		4 For payment of arrears and debits made as per F.R.208
Total			779,000,000	782,179,000	3,179,000		
OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES							
<u>Travelling Expenditure</u>							
1101 Domestic	6		9,500,000	10,600,000	1,100,000		12 Due to unexpected assignment of department duties

Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
Total (a)			9,500,000	10,600,000	1,100,000		
Supplies							
1201 Stationery & Office Requisites			19,000,000	19,000,000	-	-	
1202 Fuel			12,500,000	12,500,000	-	-	
Total (b)			31,500,000	31,500,000	-	-	
Maintenance Expenditure							
1301 Vehicles			5,000,000	5,000,000	-	-	
1302 Plant and machinery			2,000,000	3,680,000	1,680,000	84	Necessary repairs had been done for the machineries which are being used already due to lack of allocations for the purchasing of new equipment.
1303 Building and Structures			1,500,000	1,500,000	-	-	
Total (c)			8,500,000	10,180,000	1,680,000		
Services							
1402 Postal & Communication			5,500,000	7,755,000	2,255,000	41	Due to Increasing of Postal and Communication Charges
1403 Electricity & Water			5,500,000	7,600,000	2,100,000	38	Amendment of Electricity and Water Charges
1404 Rents & Local Taxes			3,000,000	1,100,000	(1,900,000)	(63)	Due to the fact that the expenses did not increase as expected.
1409 Other			21,000,000	20,600,000	(400,000)	(2)	Service contract price changes.
Total (d)			35,000,000	37,055,000	2,055,000		
Total Expenditure on Other Goods & Services			84,500,000	89,335,000	4,835,000	-	
OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS & SUBSIDIES	7						
Transfers							

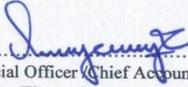
Explanation for the Variances between Original Expenditure and Revised Expenditure Estimates

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Expenditure Code	Note	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for the Variance
1506 Property Loan Interest to Public Servants			5,000,000	5,000,000	-	-	
Total			5,000,000	5,000,000	-	-	
<u>Programme (1)</u>							
Grand Total (Notes 5 to 9) Total Recurrent Expenditure			868,500,000	876,514,000	8,014,000	-	
<u>Capital Expenditure-</u>							
<u>Programme (1)</u>							
Capacity Building							
2401 Staff Training	14		400,000	400,000	-	-	
Total (e)			400,000	400,000	-	-	
<u>Programme (1)</u>							
Total Expenditure on Public Investments (a+b+c+d+e+f)			400,000	400,000	-	-	
Grand Total (Notes 5 to 15)			868,900,000	876,914,000	8,014,000	-	

* Format should be amended including only the relevant votes.



 Chief Financial Officer (Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 14.02.2024

P.W.S.K. WIJESINGHE
 Chief Accountant
 District Secretariat
 Matale.



Statement of Imprest Account for the year 2023

Ministry / Department / District Secretariat : District Secretariat-Matle
Expenditure Head No. : 259

Imprest Account No.	Imprest Balance as at 1st January 2023			Imprest Received			Imprest Settlement			Imprest Balance as at 31st December 2023			Imprest Balance as at 31st December 2023 as per Entity Books *5	Imprest Balance as at 31st December 2023 as per Treasury Books 6
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total		
306/23				3,405,611,064	683,835,682	4,089,446,746	4,088,034,674	1,412,072	4,089,446,746	-	-	-	-	982,354

1. Please show reasons for difference between 4 and 6 above .

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2023

(2) Other reasons-

982,354

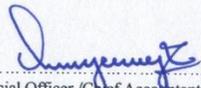
-

982,354

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.

I hereby certify that the above information is true and correct.

A debit note dated 02.01.2024 settled the outstanding balance as on 31.12.2023.


Chief Financial Officer / Chief Accountant / Director (Finance) /
Commissioner (Finance)
Date : 14.02.20

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

* This Balance should be shown in the Statement of Financial Performance

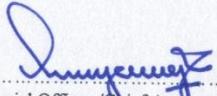
Statement of Deposit Accounts as at 31st December 2023

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

						Rs.
Name of Deposit Accounts	Deposit Number	Balance as at 1st January 2023	Credited during the year	Debited during the year	Balance as at 31st December 2023	Balance as per Treasury Book as at 31st December 2023
Security Deposits	6000-0-0-1-54	147,406	214,350	218,756	143,000	143,000
Tender Deposits	6000-0-0-2-72	582,590	2,776,311	2,315,890	1,043,011	1,043,011
Deposits Temporary Retained Payable to Third Parties	6000-0-0-13-44	18,499,402	108,121,573	120,999,797	5,621,178	5,621,178
Retention Money for Construction	6000-0-0-16-24	54,272,781	28,044,761	32,060,291	50,257,252	50,257,252
Compensation	6000-0-0-17-05	13,432,497	470,171,523	469,036,609	14,567,411	14,567,411
Temporary Retention for Statutory Payments	6000-0-0-18-31	222,013	2,887,228	2,990,912	118,329	118,329

* Format should be amended including only the relevant Deposit numbers


 Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)

Date : 14.02.2024

P.W.S.K. WIJESINGHE
 Chief Accountant
 District Secretariat
 Matale.



Statement of Advance Accounts as at 31st December 2023

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Rs.

Name of Advance Account	Advance Account Number	Balance as at 1st January 2023 (1)	Maximum Limits of Expenditure Rs.50,000,000 (2)		Minimum Limits of Receipts Rs.43,000,000 (3)		Maximum Limits of Debit Balance Rs.220,000,000 Balance as 4=(1)+(2)-(3)	Maximum Limits of Liabilities Rs.	Balance as per Treasury Books as at 31st December 2023
			Debits during the year		Credits during the year				
			In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	25901	171,594,520	49,840,350	9,166,904	53,083,004	17,636,073	159,882,697	-	159,882,697
(2) Other Advances		-	-	-	-	-	-	-	-
(3) Miscellaneous Advances		-	-	-	-	-	-	-	-

P.W.S.K. Wijesinghe
 Chief Financial Officer / Chief Accountant / Director (Finance) /
 Commissioner (Finance)
 Date : 14.02.2024

P.W.S.K. WIJESINGHE
 Chief Accountant
 District Secretariat
 Matale.



Statement of Imprest Adjustment

Revenue Collected by Other Entities on behalf of Reporting Entity	-	
Expenditure incurred by Reporting Entity on behalf of Other Entities	2,376,473,810	
Debits made to Advance "B" Account on behalf of Other Entities	33,476,667	
Credits made to Advance "B" Account by Other Entities	12,631,174	2,422,581,651
Less:		
Revenue Collected by Reporting Entity on behalf of Other Entities	134,105,810	
Expenditure incurred by Other Entities on behalf of Reporting Entity	2,131,450	
Credits made to Advance "B" Account on behalf of Other Entities	33,077,050	
Debits made to Advance "B" Account by Other Entities	383,474	169,697,784
Imprest Adjustment Balance as at 31st December 2023		2,252,883,867

* Any Items can be added in addition to the above mentioned items if applicable.



P.W.S.K. Wijesinghe
P.W.S.K. WIJESINGHE
 Chief Accountant
 District Secretariat
 Matala.

14.02.2024

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)

Expenditure Head No :59

Ministry / Department / District Secretariat :District Secretariat-Matale

Programme No. & Title : 01 Operational

(i) Statement of Losses Recovered/Written off/Waived off during the year.

	Value	No.of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00		
Over	Rs. 25,000.01		
Total			

<u>Classification of the cases by nature of Losses.</u>	No.of Cases	Value	(Rs.)
1			
2			
3			
4			
Total			

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far

	Value	No.of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00		
Over	Rs. 25,000.01		

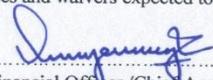
<u>Classification of the cases by Nature of Losses</u>	No.of Cases	Value	(Rs.)
1			
2			
3			
4			
Total			

Age Analysis per (ii)

Less than five years	No.of Cases	
	Amount	Rs.
5-10 years	No.of Cases	
	Amount	Rs.
Over 10 years	No.of Cases	
	Amount	Rs.

Note- Details on losses under F.R.106 and waives under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.

* When there are no information with regard to this report, a nil report should be submitted


 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 14.02.2024

P.W.S.K. WIJESINGHE
 Chief Accountant
 District Secretariat
 Matale.

Statement of Write off from books

Expenditure Head No : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Programme No. & Title : 01 Operational

1 Statement of losses and waivers under F.R. 109 during the year

	Value	No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00	01	20,000
(ii)	Over Rs. 25,000.01	07	1,224,406
Total		8	1,244,406

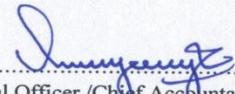
2 Statement of write off from the book and recoveries under F.R. 109 during the year

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Accident of Vehicle No CPPC-4406 Divisional Secretariat-Rattota -2022.11.06	158,900	-	158,900	-	-	
2. Accident of Vehicle No 252-9857 Divisional Secretariat-Galewela - 2022.12.14	30,000	-	30,000	-	-	
3. Damage to the roof of Vidatha Center belonging to Ambangakorale Divisional Secretariat 07.07.2022	691,206	-	-	-	691,206	
4. Accident of vehicle No CPPC-4116 Divisional Secretariat-Amabangakorale -2023.03.13	-	181,800	181,800	-	-	
5. Accident of vehicle No CPPC-5074 District Secretariat Office - Matale Secretariat- 2023.05.29	-	31,500	31,500	-	-	
6. Accident of vehicle No CPPC-5074 District Secretariat Office - Matale Secretariat- 2023.12.21	-	20,000	-	-	20,000	

7. Accident of vehicle No 251-3548 District Secretariat Office - Matale Secretariat- 2023.08.04	-	28,000	28,000	-	-	
8. Accident of vehicle No 252-9856 Divisional Secretariat Office - Ukuwela 2023.08.20	-	103,000	103,000	-	-	
Total	880,106	364,300	533,200	-	711,206	

Note - Excluding losses and waivers to be accounted in Annexure(i), only any other losses and waivers under F.R.109 should be included in this format.

* When there are no information with regard to this report, a nil report should be submitted



 Chief Financial Officer / Chief Accountant / Director (Finance) /
 Commissioner (Finance)
 Date : 14.02.2024

P.W.S.K. WIJESINGHE
 Chief Accountant
 District Secretariat
 Matale.

Statement of Commitments and Liabilities as at 31st December

Annexure (iii)

Cumulative Commitment / Liability Report generated by the New CIGAS Web Application should be attached here instead of the Annexure No iii.



New CIGAS Web Application

Treasury Accounts Statements for the year 2023


[Sign Out](#)

 Cumulative Commitment/ Liability Report for the Year - 2023												
To District Secretariat Matale (259)						Printed by sisiramatale New Table No :SA-92 Old Table No :- Report Date 2/13/2024 8:32:51 AM						
From Director General, , Department of State Accounts, , General Treasury, Colombo1. .												
Nature	Commit No	Date	To whom	Vote	Commitment	Commit bal	L Date	Liability amt	Revised Lia	Paid	Liability_Bal	Reported By
Govt	15	31 Dec 2023	WATER BILL-	BDM-259-1-2-0-1403-P	8,761.95	0.00	31 Dec 2023	8,761.95	0.00	0.00	8,761.95	259
Govt	26	31 Dec 2023	ELECTRICITY Bill -	BDM-259-1-2-0-1403-P	44,962.43	0.00	31 Dec 2023	44,962.43	0.00	0.00	44,962.43	259
Govt	956	31 Dec 2023	kusumawathi miss	BMM-259-1-2-0-1101-P	29,067.00	0.00	31 Dec 2023	29,067.00	0.00	0.00	29,067.00	259
Govt	P2312-384	31 Dec 2023	LIABILITY	PRM-259-1-2-0-1402-P	10,424.58	0.00	29 Jan 2024	10,424.58	0.00	0.00	10,424.58	259
Govt	P2312-385	31 Dec 2023	LIABILITY	PRM-259-1-2-0-1403-P	1,364.23	0.00	29 Jan 2024	1,364.23	0.00	0.00	1,364.23	259
Govt	P2312-386	31 Dec 2023	LIABILITY	PRM-259-1-2-0-1403-P	37,205.95	0.00	29 Jan 2024	37,205.95	0.00	0.00	37,205.95	259
Govt	2500	31 Dec 2023	For Office Staff	BC2-259-1-1-0-1002-P	26,591.68	0.00	31 Dec 2023	26,591.68	0.00	0.00	26,591.68	259
Govt	12-346	31 Dec 2023	People s Bank on Account of Ceylon Electricity Board	BNM-259-1-2-0-1403-P	31,408.09	0.00	31 Dec 2023	31,408.09	0.00	0.00	31,408.09	259
Govt	12-347	31 Dec 2023	National Water Supply & Drainage Board	BNM-259-1-2-0-1403-P	10,989.45	0.00	31 Dec 2023	10,989.45	0.00	0.00	10,989.45	259
Govt	12-348	31 Dec 2023	Sri Lanka Telecom	BNM-259-1-2-0-1402-P	1,937.99	0.00	31 Dec 2023	1,937.99	0.00	0.00	1,937.99	259
Govt	1	31 Dec 2023	Sri Lanka Telecom Limited	PWM-259-1-2-0-1402-P	13,064.88	0.00	31 Dec 2023	13,064.88	0.00	0.00	13,064.88	259
Govt	2	31 Dec 2023	Ceylon Electricity Board	PWM-259-1-2-0-1403-P	26,179.33	0.00	31 Dec 2023	26,179.33	0.00	0.00	26,179.33	259
Govt	2401/08	31 Dec 2023	Sri Lanka Telecom PLC***	BGM-259-1-2-0-1402-P	5,836.25	0.00	31 Dec 2023	5,836.25	0.00	0.00	5,836.25	259
Govt	2401/09	31 Dec 2023	MOBOTEL PRIVET LIMITED	BGM-259-1-2-0-1402-P	2,413.86	0.00	31 Dec 2023	2,413.86	0.00	0.00	2,413.86	259

		2023	SUPPLY AND DRAINAGE BOARD	2-0-1403-P									
Govt	2401/2	31 Dec 2023	General Manager - Ceylon Electricity Board***	BGM-259-1-2-0-1403-P	103,771.92	0.00	31 Dec 2023	103,771.92	0.00	0.00	103,771.92	259	

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Report Generated by the new CIGAS Web Application--Developed by S.Tharshan -Director, Dept of State Accounts.

Print

P.W.S.K. WIJESINGHE
P.W.S.K. WIJESINGHE
 Chief Accountant
 District Secretariat
 Matale.
 14.02.2024



Annexure (iv)

Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : District Secretariat-Matale
 Expenditure Head No. :259
 Programme No. & Title : 01 Operational

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department								
Total								
2. State Corporations/Statutory Boards								
Sri Lanka Telecom		1	1	1402	11	1,725,000		68,865
Ceylon Electricity Board		1	1	1403	11			795,292
National Water Board		1	1	1403	11	4,750,000		60,495
Total								924,652
3. Others (Private Parties)								
Gulf Shine		1	1	1409	11	9,250,000		358,820
Office staff		1	1	1101	11	975,000		29,780
Total								388,600
Grand Total								1,313,252

P.W.S.K. Wijesinghe
 Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)
 Date : 14.02.2024

P.W.S.K. WIJESINGHE
 Chief Accountant
 District Secretariat
 Matale.

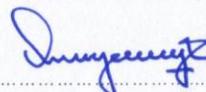
Statement of Liabilities - (i)**Statement of Commitments in terms of FR 94 (2) and (3)**

Name of Ministry / Department / District Secretariat : District Secretariat-Matale

Expenditure Head No. :259

Programme No. & Title : 01 Operational

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department								
Pradeshiya Sbha-Wilgamuwa		1	2	1404	11	130,000		44,700
Post Master Jenaral		1	2	1402	11	7,805,000		5,500
Pradeshiya Sbha-Pallepola		1	2	1403	11	6,369,000		440
	Total							50,640
2. State Corporations/Statutory Boards								
ஸ்ரீலங்கா டெலிகொம்		1	2	1402	11	7,805,000		45,759
Mobitel(Pvt)Ltd		1	2	1402	11			1,421
Ceylon Electrycity Board		1	2	1403	11	6,369,000		1,794
	Total							48,975
3. Others (Private Parties)								
Melco Company		1	2	1302	11	3,232,500		454,300
	Total							454,300
Grand Total								553,915



Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)

Date : 14.02.2024

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

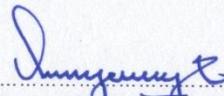
**The Status Report as at 31/12/2023 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015**

Expenditure Head No. : 259

Ministry / Department / District Secretariat : District Secretariat-Matale

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2023 (Rs.)	Balance as Per Cash Book as at 31/12/2023 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2023 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
1	Bank Of Ceylon-Thaprobarn	7041793	153,296,930	-	Nil	2023 December
2	Bank Of Ceylon -Matale	7041796	54,393,937	-	Nil	2023 December
3	Bank Of Ceylon-Matale	7041799	39,354,279	-	Nil	2023 December
4	bank Of Ceylon-Yatawatta	7041802	9,448,308	-	Nil	2023 December
5	Bank Of Ceylon-Galewela	7041805	44,123,745	-	Nil	2023 December
6	Bak Of Ceylon-Dambulla	7041808	45,036,094	-	Nil	2023 December
7	Bank Of Ceylon-Naula	7041811	24,058,357	-	Nil	2023 December
8	Bank Of Ceylon -Amabanganga	7041814	6,384,153	-	Nil	2023 December
9	Peoples Bank-Wilgamuwa	100119026750	37,056,080	-	Nil	2023 December
10	Peoples Bank-Laggala	100159026753	19,641,156	-	Nil	2023 December
11	Peoples Bank-Rattota	100189026744	46,712,442	-	Nil	2023 December
12	Peoples Bank-Pallepola	100169026741	7,806,805	-	Nil	2023 December
13	Peoples Bank-Ukuwela	100119026747	9,376,903	-	Nil	2023 December

I hereby certify that the above information is true and correct.


Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 14.02.2024

P.W.S.K. WIJESINGHE
Chief Accountant
District Secretariat
Matale.

3.5 Revenue Collection Performance

Head of Revenue	Description of Revenue Head	Estimate of Revenue		Collected Revenue	
		Basic Estimate	Final Estimate	Amount (Rs.)	Final Revenue Estimate As %
1002-07-00	Fees for stamp duty			13,370.00	
1003-07-02	Registration Fees relevant to the Department of registrar Generals'			20,174,020.34	
1003-07-03	Personal Timber Transportation			806,932.50	
1003-07-04	Receivings & fees which Charge under motor vehicle Transport Act			0.00	
1003-07-05	Ministry of Defence			1,378,320.00	
1003-07-09	Carbon Tax			0.00	
1003-07-99	Other	730,000.00	530,000.00	558,372.89	105.35
2002-01-01	Rent of the Government Buildings	5,460,000.00	4,820,000.00	6,075,537.12	126.05
2002-01-03	Lands & other Rents			1,074,760.00	
2002-02-99	Other	9,100,000.00	9,100,000.00	8,436,442.21	92.71
2003-02-03	Fees under the act of registration of persons bearing No.32 of 1968			12,371,450.00	
2003-02-13	Examinations & other Fees			11,400.00	
2003-02-14	Receivings & fees which Charge under motor vehicle Transport Act			19,959,615.00	
2003-02-99	Miscellaneous	750,000.00	750,000.00	440,583.25	58.74
2003-03-02	Fines & Confiscation - Custom	0	24,000.00	20,110.00	83.79
2003-99-00	Other Receivings	8,500,000.00	8,500,000.00	6,088,467.38	71.63
2004-01-00	Central Government			55,872,400.50	
2006-02-01	Revenue by selling Vehicles	0	0.00	0.00	
2006-02-02	Revenue of good Auctions	210,000.00	380,000.00	381,098.00	100.29
		24,750,000.00	24,104,000.00	133,662,879.19	

3.6 Performance on Utilizing of Allocated Provisions

Allocation Category	Allocation		Actual Expenditur	Utilized Allocation, Final Allocation use as %
	Finanzial Allocarion	Final Allocation		
Recurrent	1,003,000,000	1,127,290,000	1,074,900,642	95%
Capital	119,000,000	119,000,000	72,719,797	61%

3.7 Allocation Provided for Other Ministries/Departments/ As a Representative of this Department & District Secretariat as per the F.R. 208

Se.No.	Ministry / Department which received Allocation	Object of Allocations	Allocations		Actual Expenditure	Utilized Allocation, Final Alloation use as %
			Initial Allocation	Final Allocation		
1	Presidential Secretariat			137,889,958.96	136,728,366.37	99%
101	Ministry of Buddha Sasana, Cultural & Religious Affairs			3,545,257.41	3,490,393.22	98%
102	Ministry of Finance , Economic Stability and National Policies			2,532,400.00	2,036,428.61	80%
103	Ministry of Defence			118,648,702.62	117,731,549.48	99%
110	Ministry of Justice,Prison Affairs and Constitution Reconstruction			13,456,720.00	11,795,555.90	88%
111	Ministry of Health			8,441,271.12	8,323,423.03	99%
117	Ministry of Transport			40,000.00	20,000.00	50%
118	Ministry of Agriculture			412,030,007.62	412,010,222.86	100%
122	Ministry of Tourrism & Lands			47,903,556.47	47,476,358.08	99%
123	Ministry of Water Supply and Estate Infrastructure facilities			6,721,627.00	,716,956.71	100%
126	Ministry of Industries			2,709,107.16	2,576,951.31	95%
126	Ministry of Education			27,175,759.65	26,907,696.07	99%
130	Ministry of Public Administration,Home Affairs & Provincial Council, Local Government			408,005,450.00	405,109,866.73	99%
149	Ministry of Industries			12,401,319.50	12,400,786.54	100%

160	Ministry of Enviornment			8,266,480.00	8,022,513.39	97%
166	Ministry of Estate Infastructure Facilities Development			14,574,421.45	14,574,421.45	100%
171	Ministry of Women Affairs and Social mpowerment			686,248,445.61	662,905,065.85	97%
187	Ministry of Investment Promotions			4,688,483.43	4,450,758.40	95%
189	Ministry of Public Defence			5,721,185.00	5,681,167.80	99%
193	Ministry of Labor Affairs and Foreign Employments			1,344,500.00	1,268,114.52	94%
194	Ministry of Sports and Youth Affairs			5,360,539.52	5,156,256.73	96%
198	Ministry of Irrigation			980,636.30	980,630.00	100%
201	Department of Buddhist Affairs			36,795,176.75	36,224,742.70	98%
202	Department of Muslim Religious and Cultural Affairs			33,000.00	32,290.00	98%
203	Department of Christian Religious Affairs			2,703,107.05	2,671,296.36	99%
206	Department of Cultural Affairs			2,229,500.00	2,169,176.82	97%
210	Department of Mass Media			159,460.00	159,197.30	100%
216	Department of Social Services			15,343,304.69	14,955,853.98	97%
217	Department of Probation & Child Security			1,566,400.00	1,512,980.00	97%
219	Department of Sports Development			45,865,629.72	45,719,480.71	100%
226	Department of Emmigration and Immeigration			77,380.00	77,317.00	100%
227	Department of Registration of Persons			14,359,805.26	14,257,459.53	99%
252	Department of Population & Census			2,229,082.00	2,124,202.00	95%
254	Department of Register Generals'			2,550,000.00	2,511,100.00	98%
284	Department of Wild Life Conservation			7,096,000.00	7,095,603.00	100%
286	Department of Lands Commissioner Generals'			6,284,770.00	6,264,272.46	100%
303	Department of Textile Industry			14,896,191.61	14,354,766.61	96%
307	Deparment of Motor Traffic			2,064,000.00	1,591,387.10	77%
326	Department of Community Based Corrections			240,000.00	195,818.40	82%
327	Department of Lands Usage & Policy Planning			1,028,540.00	998,163.70	97%
328	Department of Man Power & Employments			1,304,610.00	1,254,636.12	96%
334	Department of Multipurpose Development Task			337,305,669.19	310,249,867.77	92%
				2,422,817,455.09	2,360,783,094.61	97%

3.8 Performance on Reporting of Non-Financial Asserts

Head of Assets	Description of Head	Balance as per the Board of surveys as at 31.12.2023	Balance as per the Financial Actual Repot as at 31.12.2023	To be Accounted in Future	Reporting of Progress as %
9151	Buldings & Structures	880,646,143.04			100%
9152	Machinery	407,395,323.49			100%
9153	Lands	642,333,000.00			100%
9154	Untouched Liabilities Biological Assets				
9155					100%
9160	Work in Process Assets Rented	831,908,227.57			
9180					

3.9 Auditor Generals' Report



ජාතික විගණන කාර්යාලය
தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல. } CPCG/ ML/A/2024/32/DSML
My No. }
ව.වාර්තා/2023

ඔබේ අංකය
உமது இல. }
Your No. }

දිනය
திகதி } 2024 මැයි 17 දින
Date }

ගණන්දීමේ නිලධාරී
මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය

ශීර්ෂය 259 - මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

යටෝක්ත වාර්තාව මේ සමඟ එවා ඇත.

එච්.ඒ. ආනන්ද
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
විගණකාධිපති වෙනුවට

පිටපත :- අධ්‍යක්ෂ ජනරාල් - රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව, මහා භාණ්ඩාගාරය, කොළඹ 01.



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

CPCG/ML/A/2024/32/DSML
වි. වාර්තා/2023

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2024 මැයි 17 දින

ගණන්දීමේ නිලධාරී
මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය

ශීර්ෂය 259 - මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පීෂ්ඨ වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය 259 - මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2023 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශනය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරුද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව 2024 මැයි 17 දින නිකුත් කරන ලදී. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2023 දෙසැම්බර් 31 දිනට මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මුලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතිවලට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.



1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.





මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) විගණනය වෙත ඉදිරිපත් කරන ලද මූල්‍ය ප්‍රකාශන, මෙම වාර්තාවේ 1.6.1 (අ) හි විගණන නිරීක්ෂණ අනුව ඉකුත් වර්ෂයේ මූල්‍ය ප්‍රකාශන සමඟ අනුරූපී වී නොතිබුණි.
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳ වාර්තාවේ 1.6.1 (අ) ඡේදයේ මා විසින් කර තිබුණු නිර්දේශය ක්‍රියාත්මක කර නොතිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය නොවන වත්කම්

- (අ) ඉකුත් වර්ෂයේ දෙසැම්බර් 31 දිනට මූල්‍ය ප්‍රකාශනවල ඇතුළත් කර තිබුණු වෙනත් යන්ත්‍ර හා උපකරණවල අවසාන ශේෂයන්, සමාලෝචිත වර්ෂයේ මූල්‍ය ප්‍රකාශනවල ආරම්භක ශේෂයන් සමඟ සැසඳීමේදී රු.181,046 ක වෙනසක් පැවතුණි.
- (ආ) මූල්‍ය නොවන වත්කම් ප්‍රකාශනයේ (SA -82) ප්‍රවාහන උපකරණ හා වෙනත් යන්ත්‍ර හා උපකරණ යන වත්කම් කාණ්ඩයන්හි ප්‍රවර්තන වර්ෂයේ ඉවත්කිරීම් වටිනාකම රු.146,838,558 ක් වුවද, දිස්ත්‍රික් ලේකම් කාර්යාලයේ ශේෂ පිරික්සුමේ සඳහන් බැර ශේෂයට එම වර්ෂයේ වැරදි නිවැරදි කිරීම රු.38,660 ක් ගැලපීමෙන් පසුව ගණනය කරන ලද රු.147,019,604 ක ශේෂය සමඟ සැසඳීමේදී රු.181,046 ක වෙනසක් තවදුරටත් පැවතුණි.
- (ඇ) මූල්‍ය නොවන වත්කම් ප්‍රකාශනයේ (SA -82) වෙනත් යන්ත්‍ර හා උපකරණ වත්කම් කාණ්ඩය යටතේ දක්වා ඇති මූලධන වත්කම් අත්පත් කර ගැනීම සඳහා රු.1,792,665 ක වියදමක් දරා තිබුණද, සමාලෝචිත වර්ෂයේ මූල්‍ය ප්‍රකාශන තුළ ඇතුළත් වැඩ සටහන් අනුව වියදම් ප්‍රකාශනය අනුව ගෘහ භාණ්ඩ හා කාර්යාලීය උපකරණ සහ යන්ත්‍ර හා යන්ත්‍රෝපකරණ මිලදී ගැනීම සඳහා වැය කර තිබුණු මුදල රු.1,964,341 වූයෙන් රු.176,676 ක වෙනසක් පැවතුණි.

1.6.2 විගණනය සඳහා සාක්ෂි නොවීම

- (අ) ප්‍රාදේශීය ලේකම් කාර්යාල 04 ක සමාලෝචිත වර්ෂයේ රු.490,601 ක නිවාඩු දින වැටුප් ගෙවීම් පරීක්ෂාවට අදාළ නිවාඩු දිනයන්හි ඉටුකළ රාජකාරි පිළිබඳ තොරතුරු විගණනයට ඉදිරිපත් නොවුණි.
- (ආ) සමාලෝචිත වර්ෂයේදී දුම්රිය දෙපාර්තමේන්තුව මගින් 259-1-1-0-1003 වැය විෂයය යටතේ දරා තිබුණු රු.31,700 ක මුදල සනාථ කරගැනීම සඳහා හර නිවේදන විගණනය සඳහා ඉදිරිපත් කර නොතිබුණි.



2. මූල්‍ය සමාලෝචනය

2.1 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම් අවස්ථා පහත දැක්වේ.

නීති, රීති හා රෙගුලාසිවලට යොමුව -----	වටිනාකම -----	අනුකූල නොවීම -----
(අ) 2016 අංක 08 දරන පුද්ගලයින් ලියාපදිංචි කිරීමේ පනතේ 5 වැනි වගන්තියෙන් සංශෝධිත 1968 අංක 32 දරන පුද්ගලයින් ලියාපදිංචි කිරීමේ පනතේ 2 වගන්තිය	රු. -	වයස අවුරුදු 15 ට ඵලඹෙන ශ්‍රී ලාංකික පුරවැසියන් විසින් ජාතික හැඳුනුම්පත් ලබාගත යුතු වුවද ප්‍රාදේශීය ලේකම් කොට්ඨාශ 04 හැඳුනුම්පත් ලබා නොගත් පුද්ගලයින් 269 දෙනෙකු විය.
(ආ) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහය		
(i) මුදල් රෙගුලාසි 206	99,000	තැන්පතුවලින් ආපසු ගැනීමේදී සෑම වවුචරයක්ම නිලධාරීන් දෙදෙනෙකු විසින් සහතික කළ යුතු වුවද දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් එක් අවස්ථාවකදී තැන්පත් වලින් ආපසු ගෙවීම් එක් නිලධාරියකු පමණක් සහතික කර තිබුණි.
(ii) මුදල් රෙගුලාසි 267	456,000	2023 ජනවාරි මාසයට අදාළව රත්තොට ප්‍රාදේශීය ලේකම් කාර්යාලයේ බහුකාර්ය සංවර්ධන සහායක කාර්ය මණ්ඩලයේ 21 දෙනෙකු වෙත ගෙවා තිබුණු වැටුප් ලබාගත් බවට අත්සන් ලබාගෙන නොතිබුණි.
(iii) මුදල් රෙගුලාසි 1646	-	දිස්ත්‍රික් සමෘද්ධි අංශයට අයත් වාහන 03ක දෛනික ධාවන සටහන් විගණනයට ඉදිරිපත් කර නොතිබුණි.





(ඇ) රාජ්‍ය පරිපාලන හා ස්වදේශ කටයුතු අමාත්‍යාංශ වකුලේඛ			
(i) 2012 ජූලි 24 දිනැති අංක HAF -3-MISCL-08-08 දරන ලිපියේ 1.7 ඡේදය	-		සෑම ග්‍රාම නිලධාරී කාර්යාලයක්ම මාස 03කට වරක්වත් පරීක්ෂා කිරීමට කටයුතු කළ යුතු වුවද, මාතලේ දිස්ත්‍රික්කයේ ග්‍රාම නිලධාරී කාර්යාල 24 ක් හා සංවර්ධන නිලධාරී කාර්යාල 12 ක් එලෙස පරීක්ෂාවට ලක්කර නොතිබුණි.
(ii) 2021 අගෝස්තු 13 දිනැති අංක 08/2021 දරන වකුලේඛයේ 04 ඡේදය හා 2011 මාර්තු 31 දිනැති අංක HAF-2/19/MGTCM/15/1907 දරන ලිපියේ 02 ඡේදය	170,300		පුරප්පාඩු පවතින කාර්යාලවල වැඩ බැලීමට පත්කළ නිලධාරීන් සඳහා ගමන්වියදම් හා සංයුක්ත දීමනා ගෙවීම් නොකළ යුතු වුවත්, ප්‍රාදේශීය ලේකම් කාර්යාල 05 ක හා දිස්ත්‍රික් සමෘද්ධි කාර්යාලයේ වැඩබලන නිලධාරීන් 07ක් වෙත සංයුක්ත දීමනා හා ගමන් වියදම් ගෙවා තිබුණි.
(iii) 2021 ඔක්තෝබර් 06 දිනැති අංක 20/2021 දරන වකුලේඛයේ 03 ඡේදය			සියලු ප්‍රභවයන්ගේ ආදායම් රජයේ ආදායමට බැර කළ යුතු වුවත් ප්‍රාදේශීය ලේකම් කාර්යාල 02ක පවත්වාගෙන යන ආපනශාලා කුලී ආදායම රජයේ ආදායමට බැර කර නොතිබුණි.
(ඈ) 2022 ජනවාරි 12 දිනැති අංක 01/2020(i) දරන රාජ්‍ය මුදල් වකුලේඛයේ 02 ඡේදය	21,317		රත්නොට ප්‍රාදේශීය ලේකම් කාර්යාලයේ පරිපාලන ග්‍රාම නිලධාරී වෙත ගෙවා තිබුණු දුරකථන දීමනාව සඳහා අමාත්‍යාංශ ලේකම්ගේ අනුමැතිය ලබාගෙන නොතිබුණි.
(ඉ) කාර්තෘ හා ළමා කටයුතු අමාත්‍යාංශ වකුලේඛ			
(i) 2016 අප්‍රේල් 11 දිනැති අංක 06/2016 දරන වකුලේඛයේ 11.3 ඡේදය	372,512		මාතලේ හා උකුවෙල ප්‍රාදේශීය ලේකම් කොට්ඨාශවල ගැබ්ණි මව්වරුන් සඳහා නිර්දේශ නොකළ ආහාර හා ද්‍රව්‍ය ලබා දී තිබුණි.



(ii) 2023 මැයි 06 දිනැති අංක 1/2023 ව්‍යුලේඛය
 (a) 4.1 ඡේදය

පෙර පාසල් දරුවන් සඳහා උදාසන ආහාර වේල ලබාදීම සඳහා පෙර පාසල් පාලකව හා පෙර පාසලේ දෙමාපිය සංගමය මගින් තෝරාගත් අයෙකු වෙත ආහාර වේල සැපයීමේ කාර්යය ඉටු කිරීමේ වගකීම භාරදිය යුතු බවට උපදෙස් ලබාදී තිබුණද මාතලේ ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ පෙර පාසල් 13 කපාලිකාව විසින්ම දරුවන් සඳහා ආහාර වේල සපයා තිබුණි.

(b) 4.5 ඡේදය

පෙර පාසල් දරුවන්ගේ උදාසන ආහාර වේල සම්බන්ධ ප්‍රදේශයේ මහජන සෞඛ්‍ය පරීක්ෂක විසින් නිරන්තරයෙන් පරීක්ෂාකර ප්‍රාදේශීය ලේකම් වෙත නිර්දේශ ඉදිරිපත් කළ යුතු බව දක්වා තිබුණද උකුවෙල හා නාඋල ප්‍රාදේශීය ලේකම් කොට්ඨාශවල එවැනි නිර්දේශ සහිත වාර්තා ලබාගෙන නොතිබුණි.

(ඊ) 2023 සැප්තැම්බර් 19 දිනැති අංක 2023/04 දරන ආරක්ෂක අමාත්‍යාංශ ව්‍යුලේඛයේ 1 ඡේදය

2024 වර්ෂය සඳහා දිස්ත්‍රික්කයේ සියලුම ගිනි අවි බලපත්‍ර 2023 දෙසැම්බර් 31 දිනට ප්‍රථම අලුත් කිරීමට කටයුතු කළ යුතු බව දක්වා තිබුණද ගලේවෙල, දඹුල්ල හා අඹන්හග කෝරළේ ප්‍රාදේශීය ලේකම් කොට්ඨාශවල පුද්ගලයින් 60 දෙනෙකු 2024 පෙබරවාරි වන විටත් ගිනි අවි බලපත්‍ර අලුත් කර නොතිබුණි.

(c) සුරාබදු කොමසාරිස්ගේ ව්‍යුලේඛ

1995 අගෝස්තු 04 දිනැති අංක 362 ව්‍යුලේඛ (i) ඡේදය

ස්ථානයේදීම පරිභෝජනය පිණිස වන මත්පැන් බලපත්‍ර ක්‍රියාත්මක ස්ථානයන් පූජනීය ස්ථාන සහ පාසැල්වලින් මීටර් 500 ක අරය තුලින් බැහැරව පිහිටා තිබිය යුතු වුවද මාතලේ ප්‍රාදේශීය ලේකම් කොට්ඨාශය තුළ පිහිටා තිබුණු සුරාබදු වෙළඳපැල් 03ක් මීටර් 200 ටත් වඩා අඩු අරය තුළ පිහිටා තිබුණි.





- (උ) ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 3.5 වගන්තිය හා 2021 ජනවාරි 21 දිනැති අතිරේක 38 මගින් සංශෝධිත 9.3 වගන්තිය අමාත්‍යාංශ ලේකම්ගේ අනුමැතිය ලබාගැනීමකින් තොරව විල්ගමුව ප්‍රාදේශීය ලේකම් කාර්යාලයේ කැබරටයක් රු.1,366,280 ක වියදමක් දරා අලුත්වැඩියා කර තිබුණි.
- (ඵ) ඉඩම් පරිහරණ ප්‍රතිපත්ති සැලසුම් දෙපාර්තමේන්තුවේ මාර්ගෝපදේශ සංග්‍රහය දිස්ත්‍රික් ඉඩම් පරිහරණ කමිටුව අවම වශයෙන් කාර්තුවකට වරක් රැස්වීය යුතු වුවද, මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් 2023 වර්ෂයේ දෙවන හා තුන්වන කාර්තු සඳහා රැස්වීම් පවත්වා නොතිබුණි.

3 මෙහෙයුම් සමාලෝචනය

3.1 කාර්යසාධනය

3.1.1 අපේක්ෂිත නිමවුම් මට්ටම ලබා නොගැනීම

- (අ) සමෘද්ධි සහනාධාරලාභීන් අතර සිටින කාන්තා මූලික පවුල්, ආබාධිත හා වෙනත් හේතූන් මත ආදායම් ඉපැයීම් ශක්තිය හීනවී ඇති පවුල් සඳහා ණය පහසුකම් ලබාදීමේ අරමුණින් ගොඩනගා තිබුණු ජීවනෝපාය සංවර්ධන වක්‍රීය අරමුදලේ මාතලේ දිස්ත්‍රික්කයේ ප්‍රජාමූල බැංකු 07 ක් විසින් උපයෝජනය නොකර තිබුණු මුදල 2023 ජූනි 30 දිනට රු.15,158,252 ක් විය.
- (ආ) ලග්ගල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ පල්ලේසිය සමෘද්ධි ප්‍රජා මූල බැංකුවට අදාළව ජීවනෝපාය වක්‍රීය අරමුදලේ රු. 2,689,400 ක ශේෂයක් පැවතියද 2018 වර්ෂයෙන් පසු වසර 05කට ආසන්න කාලයක් එම අරමුදලෙන් ණය ලබා දීමක් සිදුකර නොතිබුණි.

3.1.2 අපේක්ෂිත ප්‍රතිලාභ ලබා නොගැනීම

ලෝක ආහාර වැඩසටහන යටතේ විල්ගමුව ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ ප්‍රතිලාභියෙකු වෙත රු.462,327 ක් ලබා දී ඉදිකර තිබුණු දුම්කරවල මධ්‍යස්ථානය හා සහල් ඇඹරීමට අවශ්‍ය බොයිලේරුවක් සකස්කර ගැනීම සඳහා පුද්ගලයකුට ලබාදී තිබුණු රු.350,000 ක උපකරණ 2024 ජනවාරි 18 දින වන විටත් නිෂ්කාර්යයව පැවතුණි.

3.1.3 ව්‍යාපෘති නිම නොකර අත්හැර දැමීම

කාන්තා මූලික පවුල් ආර්ථික වශයෙන් සවිබල ගැන්වීමේ ව්‍යාපෘතිය යටතේ රු. 139,990 ක පිරිවැයක් දරා 2023 ජූනි 20 දින මිලදී ගෙන තිබුණු ජූනි මැෂිමක් ප්‍රතිලාභියකුට ලබා දීමකින් තොරව සමාලෝචිත වර්ෂයේ අවසාන දිනට ගලේවෙල ප්‍රාදේශීය ලේකම් කාර්යාලයේ ගබඩාවේ රඳවා තිබුණි.





3.1.4 මුදල් නිදහස් කර තිබුණත් ප්‍රගතියක් ලබා නොතිබුණු ව්‍යාපෘති

රත්නොට ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ ආපදාවට පත් පුද්ගලයින් නැවත පදිංචි කිරීම වෙනුවෙන් නිවාස ඉදිකිරීම සඳහා 2018 -2021 කාලය තුළ රු. 5,400,000 ක ආධාර ලබාදුන් ප්‍රතිලාභීන් 06 දෙනෙකු සමාලෝචිත වර්ෂයේ අවසාන දින වන විටත් ඉදිකිරීම් කටයුතු නිම කර නැවත පදිංචි කරවීමට කටයුතු කර නොතිබුණි.

3.2 ප්‍රසම්පාදනයන්

- (අ) රු.15,904,651 ක මුදලක් 2022 ඔක්තෝබර් 27 දිනැති වෙක්පනින් ලැබී තිබුණු ඇඹුල්අඹේ කර්මාන්තපුරයේ වැට ඉදිකිරීම අදියර - I හි වැඩ 2022 දෙසැම්බර් 29 දිනට අවසන් කළ යුතු වුවද සමාලෝචිත වර්ෂයේ අවසන් දින වන විටත් වැඩ අවසන් නොකර රු.6,774,590 ක ඉතිරි මුදල පොදු තැන්පත් ගිණුමේ රඳවාගෙන තිබුණි. වැට ඉදිකිරීම II වන අදියරෙහි වැටෙහි දිග මීටර් 38.6 ක් ඉටු නොකර ඒ සඳහා රු. 127,380 ක මුදලක් වැඩිපුර ගෙවා තිබුණි. වැට ඉදිකිරීමේ ව්‍යාපෘතියේ අවශ්‍යතා නිවැරදිව හඳුනාගෙන මුළු පිරිවැය ඇස්තමේන්තුවක් පිළියෙල නොකර, අදියර 02 ක් යටතේ වැට ඉදිකිරීම හේතුවෙන් පළමු අදියර යටතේ කර්මාන්ත පුරයේ අභ්‍යන්තරය හරහා මීටර් 340 ක වැට ඉදිකිරීම සඳහා වැය කර තිබුණු රු.1,700,000 ක මුදල අනාර්ථික වියදමක් බවට පත්වී තිබුණි.
- (ආ) උතුරු ප්‍රාදේශීය ලේකම් කාර්යාලයේ නව ගොඩනැගිල්ල ඉදිකිරීම (B -කොටස 6 වන අදියර) ව්‍යාපෘතියේ වැඩ විෂයයන් 19 ක් ඉටුනොකර තිබියදී ඉටුකළ බවට බිල්පත් නිර්දේශ කර රු. 1,333,752 ක් ගෙවා තිබුණි. එසේම බිම් උළු (Tile) ඇල්ලීම සඳහා රු. 114,885 ක්, සිවිලිං වීදුලි පංකා 02 ක් සඳහා රු.13,000 ක්, LED වීදුලි පහන් 03ක් සඳහා රු. 15,000 ක්, යකඩ අත්වැට සැකසීම සඳහා රු.109,339 ක් ලෙස රු.252,224 ක් වැඩ සිදුකර නොතිබියදී ගෙවීම් කර තිබුණි. කාර්යසාධන සුරක්ෂණය 2024 ජනවාරි 15 දිනෙන් අවසන් වී තිබුණු අතර වැඩ අවසන් කළ යුතු දිනය 2023 දෙසැම්බර් 11 වුවත් 2024 පෙබරවාරි 05 දින වන විටත් වැඩ අවසන් නොකිරීම හේතුවෙන් අයකළයුතු රු.814,165 ක ප්‍රමාද ගාස්තු අයකරගෙනද නොතිබුණි.
- (ඇ) උතුරු ප්‍රාදේශීය ලේකම් කාර්යාලයේ නව ගොඩනැගිල්ලේ අතිරේක වැඩ නිමකිරීම ව්‍යාපෘතියේ වැඩ විෂයයන් 11 ක් සඳහා රු.1,504,218 ක් ගෙවා තිබුණද එම වැඩ විෂයයන් සිදුකර නොතිබුණි. කාර්යසාධන සුරක්ෂණය 2024 ජනවාරි 31 දිනෙන් කල් ඉකුත් වී තිබුණු අතර 2023 දෙසැම්බර් 28 දින වන විට අවසන් කළ යුතු වුවද 2024 පෙබරවාරි 05 දින වන විටත් වැඩ අවසන් නොකිරීම හේතුවෙන් අයකළ යුතු රු.164,717 ක ප්‍රමාද ගාස්තු අයකිරීමද සිදුකර නොතිබුණි.

3.3 වත්කම් කළමනාකරණය

- (අ) දිස්ත්‍රික් ලේකම් කාර්යාලය හා ප්‍රාදේශීය ලේකම් කාර්යාලයකට අයත් වාහන 08 ක් වසරකට වැඩි කාලයක සිට නිශ්කාර්යව හා උණ උපයෝජිතව පැවතුණි.
- (ආ) ගල්වෙල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ රජයට අයත් වර්ග අඩි 7340 ක ගොඩනැගිලි 07 ක් නිශ්කාර්යව පැවතුණි.





3.4 මූල්‍ය අක්‍රමිකතා ස්වරූපයේ ගනුදෙනු

බිරිඳවෙල සමෘද්ධි ප්‍රජා මූල බැංකුවේ 2014 වර්ෂයේ සිට 2016 වර්ෂය දක්වා කාලය තුළ සිදුකර තිබුණු රු.4,590,500 ක මූල්‍ය වංචාව සම්බන්ධව 2023 දෙසැම්බර් 31 දින වන විටත් පරීක්ෂණ කටයුතු අවසන් කර ඉදිරි ක්‍රියාමාර්ග ගෙන නොතිබුණි.

3.5 පාඩු හා හානි

2022 ජනවාරි 20 දිනැති අංක 01/2022 දරන විග්‍රාම වැටුප් දෙපාර්තමේන්තු චක්‍රලේඛයේ 02 ඡේදයේ IV වන වගන්තියට පරිභාහිරව කටයුතු කර අඹන්හග ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ විදේශගත විග්‍රාමිකයින් 02 කු සඳහා ජීවන වියදම් දීමනාව රු.110,925 ක් වැඩිපුර ගෙවා තිබුණි.

3.6 කළමනාකරණ දුර්වලතා

- (අ) මාතලේ දිස්ත්‍රික්කයේ සමෘද්ධි ප්‍රජා මූල බැංකු 11ක නියැදියක් පරීක්ෂාවේදී 2023 ජූනි 30 දිනට ප්‍රතිලාභීන් 169 දෙනෙකු වෙත නිකුත් කර තිබුණු එකතුව රු.19,347,350 ක ණය ප්‍රමාණයෙන් සමාලෝචිත වර්ෂයේ අවසන් දිනට රු. 10,274,194 ක හිඟ ණය ශේෂයක් පැවතුණු අතර එම ප්‍රතිලාභීන්ගෙන් මාස 09 සිට 15 දක්වා කාල පරාසයක් තුළ කිසිදු වාරිකයක් අයකර නොතිබුණි.
- (ආ) 2020 මැයි 17 දිනැති අංක DSD/HO/MF/2020/05 හා 2021 පෙබරවාරි 17 දිනැති අංක 2021/02 දරන සමෘද්ධි අධ්‍යක්ෂ ජනරාල්ගේ චක්‍රලේඛ ප්‍රකාරව ජීවන තත්ත්වය යථා පරිදි පවත්වාගෙන යාමේ අරමුණින් අඩු ආදායම් ලාභී පවුල් වෙත ප්‍රතිලාභ ගෙවීම හා සමාජ ආරක්ෂණ ප්‍රතිලාභ ගෙවීම යටතේ සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුවෙන් ප්‍රතිපූරණය කිරීමේ පදනම මත සමෘද්ධි ප්‍රජාමූල බැංකු අරමුදලින් අඩු ආදායම් ලාභී පවුල් වෙත 2020 වර්ෂයේදී එකතුව රු. 357,309,399 ක ප්‍රතිලාභ ගෙවා තිබුණද සමාලෝචිත වර්ෂයේ අවසාන දින වන විටත් එම මුදල් ප්‍රතිපූරණය කර නොතිබුණි.
- (ඇ) පුද්ගලික හේතූන් නිසා සමෘද්ධි සහනාධාර ඉවත්කළ ප්‍රතිලාභීන් 85 ක් 2022 දෙසැම්බර් 31 දිනට සමෘද්ධි සංවර්ධන දෙපාර්තමේන්තුවේ තොරතුරු අනුව ජීවනෝපාය වැඩසටහන් ණය යෝජනා ක්‍රම මඟින් සවිබල ගැන්වූ පවුල් ලෙස දක්වා තිබුණි.
- (ඈ) 1950 අංක 09 දරන ඉඩම් අත්පත් කරගැනීමේ පනතේ 38(අ) වගන්තියේ අතුරු විධානය පලකළ දිනට අත්පත්පත් කර ගැනීමට අදාළ වන්දි මුදල් ගෙවිය යුතු වුවත් වසර 3- 10කට වඩා වන්දි මුදල් ගෙවීම ප්‍රමාද වී තිබීම හේතුවෙන් ප්‍රාදේශීය ලේකම් කොට්ඨාශ 02 ක ඉඩම් හිමියන් 06 දෙනෙකු වෙත රු.5,023,070 ක පොලී මුදලක් ගෙවීමට සිදුවී තිබුණි.
- (ඉ) පල්ලේපොල ප්‍රාදේශීය ලේකම් කාර්යාලයේ දිවා සුරැකුම් මධ්‍යස්ථානය පිහිටි ඉඩමේ අයිතිය පවරාගෙන නොතිබුණි.





- (ඊ) ප්‍රාදේශීය ලේකම් කාර්යාල 05 ක විශ්‍රාම ගිය, වැඩ තහනම් කළ හා සේවය අතහැර ගිය නිලධාරීන් 07 කගේ එකතුව රු. 658,136 ක හිඟ ණය ශේෂයක් සමාලෝචිත වර්ෂයේ අවසාන දින වන විටත් අයකර නොතිබුණි.
- (උ) රාජ්‍ය පරිපාලන අමාත්‍යාංශයෙන් මාතලේ ප්‍රාදේශීය ලේකම්කාර්යාලය වෙත ස්ථාන මාරුවී පැමිණි නිලධාරියකුගේ ණය ශේෂය වන රු.165,260 ක මුදල මසකට වැඩි කාලයක් ගතවී තිබුණද නිරවුල් කරගෙන නොතිබුණි.
- (ඌ) 2021 සැප්තැම්බර් මාසයේ දී රත්නොට ප්‍රාදේශීය ලේකම් විසින් රාජකාරි දිනවල බහුකාර්යය සංවර්ධන සහායකයින් 05 ක් කඩවන ප්‍රදේශයේ තම පෞද්ගලික නිවසේ සේවයේ යොදවා ගැනීම සම්බන්ධයෙන් විමර්ශණයක් සිදු කිරීම සඳහා අදාළ තොරතුරු 2021 ඔක්තෝබර් 05 දින ස්වදේශ කටයුතු අමාත්‍යාංශ ලේකම් වෙත යොමුකර තිබුණද සමාලෝචිත වර්ෂය අවසාන දින දක්වා විමර්ශන කටයුතු අවසන් කර නොතිබුණු අතර ඒ පිළිබඳ පසු විපරම් කිරීමක්ද සිදුව නොතිබුණි.

4 යහපාලනය

මහජනයා වෙත සේවා ඉටු කිරීම

- (අ) 2022 ජනවාරි 01 දින සිට 2023 ජූනි 30 දින දක්වා කාල පරාසය තුළ සමෘද්ධි සහනාධාර, ආබාධිත දීමනා, වකුගඩු දීමනා හා වැඩිහිටි දීමනා ලෙස රු. 735,014,912 ක සහනාධාර මුදල් දිස්ත්‍රික් කාර්යාලයෙන් සමෘද්ධි ප්‍රජාමූල බැංකුවලට යවා තිබුණද, ඒවා ප්‍රතිලාභීන් වෙත ප්‍රේෂණය කිරීමේ දී දින 08 සිට දින 177 දක්වා කාලප්‍රමාදයක් පැවති අවස්ථා 578 ක් පැවතුණි.
- (ආ) 2023 වර්ෂයේ මාතලේ දිස්ත්‍රික්කයේ ග්‍රාම නිලධාරී කාර්යාල 44 ක් හා සංවර්ධන නිලධාරී කාර්යාල 49 ක් විගණන පරීක්ෂණ දිනවලදී වසා තිබුණු අතර කාර්යාල විවෘත නොකිරීමට හේතුව මහජනතාවට පුද්ගලික කර නොතිබීම හේතුවෙන් සේවා සපයාගැනීමේ අරමුණින් මහජනතාව කාර්යාල අසල රැඳී සිටි අවස්ථාද විගණනයේදී නිරීක්ෂණය විය.
- (ඇ) ලග්ගල ප්‍රාදේශීය ලේකම් කොට්ඨාශයට අයත් ග්‍රාම නිලධාරී වසම් 12 ක ක්ෂේත්‍ර රාජකාරි ඉටුකරන සංවර්ධන නිලධාරීන් 12 දෙනෙකු සඳහා මාස 06 සිට අවු 04 දක්වා කාල පරාසයක සිට ස්ථිර රාජකාරි ස්ථානයක් හා කාර්යාල උපකරණ ලබාදී නොතිබුණි.
- (ඈ) ප්‍රාදේශීය ලේකම් කාර්යාල 04 ක 2022 හා 2023 වර්ෂවල සිදුවී තිබුණු නිවාස හා දේපල හානි 22 ක් සඳහා තවදුරටත් ගෙවිය යුතු රු. 722,706 ක වන්දි මුදල් 2023 දෙසැම්බර් 31 දින වන විටත් ගෙවීමට හැකිවී නොතිබුණි.
- (ඉ) 2021 ඔක්තෝබර් 18 දිනැති අංක වජ්/16/06/04/ප්‍රතිපත්ති/2021 දරන වනජීවී සංරක්ෂණ දෙපාර්තමේන්තුවේ අධ්‍යක්ෂ ජනරාල්ගේ ලිපිය පරිදි මිනිස් මරණයක් සඳහා වන්දි මුදල් මරණය සිදුවී දින 30 ක් ඇතුළත යැපෙන්නන්ට ගෙවිය යුතු වුවද, දඹුල්ල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ වන අලි පහර දීමකින් මියගිය පුද්ගලයකු මරණය සිදුවී 2024 පෙබරවාරි 22 වන විට දින 82 ක් ඉක්මගොස් තිබුණද ගෙවිය යුතු වන්දි මුදල් රු. 900,000ක් ගෙවා නොතිබුණි.
- (ඊ) වැඩිහිටියෙකු මියගිය පසු ඒබව ග්‍රාම නිලධාරී විසින් ප්‍රාදේශීය ලේකම් කාර්යාලයට වාර්තා කිරීමේදී නියැදියක් ලෙස පරීක්ෂණයට ලක්වූ මාතලේ ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ මිය යෑම් 10 ක් දින 06 සිට දින 46 දක්වා කාල ප්‍රමාදයක් සහිතව වාර්තා කර තිබුණි.





5. මානව සම්පත් කළමනාකරණය

අනුයුක්ත කාර්ය මණ්ඩලය, තර්ජන කාර්ය මණ්ඩලය

2002 ජුනි 19 දිනැති අංක 2002/01 දරන ඒකාබද්ධ සේවා වක්‍රලේඛ අනුව එකම ස්ථානයේ වසර 05 කට වැඩි කාලයක් සේවය කර ඇති නිලධාරීන් ස්ථාන මාරු කලයුතු වුවද දිස්ත්‍රික් සමාදායි අංශයේ නිලධාරීන් 26 දෙනෙකු වසර 06 සිට වසර 23 දක්වා කාලයක් අඛණ්ඩව එකම සේවා ස්ථානයේ සේවයේ යොදවා තිබුණි.


එච්.ඒ.ආනන්ද
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
විගණකාධිපති වෙනුවට.

පිටපත :- අධ්‍යක්ෂ ජනරාල් - රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව, මහා භාණ්ඩාගාරය, කොළඹ 01.



04. Performance Indicator

4.1 Performance Indicator of District Secretariat

Se. No.	Special Indicator	Percentage of expected completion as actual completion (%)		
		>100%	75%-99%	50%-74%
01	Non-regularization of government land to unfit persons .	100%		
02	Implementation of income generating group projects.	178%		
03	Providing foster care support for academically skillful children of low-income families (without government funding)	171%		
04	Implementation of chicken breeding projects for eggs and mushrooms (without government funding) to reduce nutritional deficiency at domain level.	109%		
05	Vocational education and employment for school leavers			35%
06	Failure to forward details of widows entitled to widow pension after the death of the civil pensioner to the Pension Department within one month from the date of death.	100%		

05. Performance of Achievement in Sustainable Development Objectives

5.1 Identified Sustainable Development Objectives

Sustainable Development Objectives	Targets	KPI	Progress
01. Elevation of Poverty around the country.	Identify and empower families/individuals who need to be economically empowered	☑ Number of families benefiting from Samurdhi, Aswasuma, Kidney, Disabled, Elderly etc.	81.55%
		☑ Number of families empowered under World Food Programme	
		☑ Number of projects uplifted in various sectors	
		☑ Number of people employed	
		☑ Number of newly housed families	
02.Promotion of sustainable agriculture by eradicating hungry, preserving of foods, & acquiring of good nutrition postures	Establishment of food conservation through sustainable Agricultural Industry	☑ Amount of charge material provided	81.22%
		☑ Number of agricultural machinery provided	
		☑ Number of agricultural programmes conducted	
		☑ Number of home steds established	
03. Upgrading of welfare of all who represent in every age groups by certifying healthy lives.	Providing a healthy life for all	❖ No. of Completed Renal Care Unit	91.50%
		☑ Number of Complaints Resolved	
		☑ Amount of field observations conducted	
		☑ Number of awareness raising programmes conducted	
		☑ Number of clients referred for counseling and programmes	
		☑ Number of beneficiaries	100%

04. Ensuring comprehensive, equitable, quality education and lifelong learning for all	Providing qualitative education for children	(such as providing educational assistance)	
		☐ Number of children inclind for Programmes	
		☐ Results of Children	
05. Achieving gender equality and empowering all women and girls	Empowering of Women & Girls.	☐ Number of programmes conducted	181%
		☐ Number of officers made aware	
		☐ Number of women and girls empowered	
06. Ensuring access to water and sanitation for all and their sustainable management	Supplying Water & Sanitation Facilities for all	☐ Number of beneficiaries provided sanitation/water facilities	100%
		☐ Reduction in waterborne diseases	
07. Ensuring affordable, reliable, sustainable and modern energy supply for all.	** Activities related to this objective from various sectors have not been given for the action plan.		
08. Upgrading of nurtured and completed and sustainable economic growth, and Promotion of completed full, productive and better employment for all	Sales Promotion of Entrepreneures	☐ Number of new businesses started	78.66%
		☐ Number of businesses developed	
		☐ Number of industrialists and dealers uplifted	
09).Buildup strong infrastructure, promote holistic and sustainable industrialization and encourage innovation	Development of Infrastructure facilities for sustainable Development	☐ Number of Projects Completed	57.09%
		☐ Financial and physical progress of developed infrastructure	
		☐ Number of Fields developed	
10. Reducing inequality within and between countries	** Activities related to this objective from various sectors have not been given for the action plan.		
11. Making cities and settlements perfect, safe, robust and sustainable manner	Establishment of complete and safty Public Society	☐ Amount of settled disputes	96.50%
12. Ensuring sustainable consumption and production patterns	** Activities related to this objective from various sectors have not been given for the action plan..		
13. Rapid action against climate change and its impacts	Minimising of climate changes,Raising on climate change mitigation, Education relevant to pre-hazards, Raising of awareness	☐ Number of beneficiary families provided with disaster relief	66%
		☐ Amount of disaster management training and awareness programs conducted	
14. Conservation and efficient use of ocean, marine and marine resources for sustainable development	** Activities related to this objective from various sectors have not been given for the action plan..		
15. Restore, protect and promote the sustainable use of geographic eco systems, sustainable forest management, combating desertification, Stopping and rehabilitating land degradation and biodiversity loss	Solving of Enviornmental issues	☐ Amount of environmental problems solved	85.40%
		☐ Number of environmental committees conducted	
		☐ Amount of issues resolved that related with water resource	
16. Creating a peaceful and inclusive society for sustainable development, providing access to justice for all and building effective, accountable and inclusive institutions at all levels	Development of Community Capacity	☐ Number of community organizations empowered	72.40%
		☐ Number of programmes conducted	
17. Strengthening Implementation Mechanisms and Revitalizing Global Cooperation for Sustainable Development	Strengthening rural economy through planning	☐ Number of entrepreneurs uplifted	98.42%
		☐ Number of plans successfully implemented	

5.2 Sustainable Development Goals, Achievements and Challenges

Sustainable Development Goals	Achivement	Targets
1. Elevation of Poverty existing in every place.	☒ A number of livelihood development projects were carried out by various sectors. Likewise, the World Food Programme continued to provide dry food, as well as dry food and milk powder through non-governmental organizations, and the Samurahi Subsidy Programme	☒ Continued rise in prices of goods and services, Especially the rise in food prices
		☒ Direct economic damage caused by natural disasters due to climate change
		☒ Collapse of small and medium scale industries due to economic crises
		☒ prices rising of goods and services, high bank interest rates
		☒ Decrease in the value of money
		☒ Depreciation of rupee
2. Promotion of sustainable agriculture by eradicating hungry, preserving of foods & acquiring of good nutrition postures.	☒ Decrease in the number of children suffering from severe malnutrition to moderate malnutrition, increase in weight of children compared to the year 2022	☒ Limited productive and sustainable agricultural land.
		☒ Rapidly changing population rates
	☒ Ensuring food security through various agricultural production projects and horticulture promotions	☒ Increasing number of non-communicable diseases (diabetes, cholesterol)
		☒ inequality Higher indicators of food price
		☒ A rise in the index of agricultural orientation, which is expenditure of government
		☒ Rising agricultural input prices and labor costs
		☒ Damages of insect and animal hazards, wild animal
		☒ Climate change
		☒ Increase of prices of agricultural products
		3. Upgrading of welfare of all who represent in every age groups by certifying healthy lives.
☒ The number of kidney patients is gradually increasing		
☒ Overestimating of the number of people addicted to drugs		
☒ Increasing number of families without sanitation facilities		
4. Certifying of complete, fair and qualitative education and Providing opportunities to learn through out life time of all.	☒ Empowering food providers who provide breakfast to school children through the Programme on School Feeding by Homestead gardening under World Food Programme funding (around Rs. 66 millions)	☒ Ensuring education by ensuring children's nutrition
		☒ Skill development training programs were implemented for school leavers, qualified students for G.C.E (O/L & (A/L) and a labor market was set up for a career to fulfill their objective.
		☒ Competitive background in labor market due to high literacy rate

5. Make Strengthn all women & girls by creating gender equality.	☑ Action has taken to Empowering the plantation community about safety of children and Made aware the staff of children's homes and enhancing health facilities and further action had taken to build formal protection for female children.	☑ • Low educational level of women
	☑ Implementation of aseris of programme in Matale District through Child Protection Committee, Complaint No. 1929 to prevent child marriage.	☑ Increasing the percentage of women joining the Laborforce
	☑ Allowing women among the persons applying for local government elections to the political authority	
6. Obtaining of water & sanitary facilities for all and certifying of sustainable management of it.	☑ Motivating the people of Matale district to grow organic crops to reduce the damage caused by chemicals. Among them, the work to protect natural water is being implemented in Matale district.	Limitation of Consumable water
	☑ Afforestation and afforestation programmes are being implemented in the land sector of Matale district, through which steps have been taken to protect the water Catchment areas.	☑ High value of lime solution in drinking water
	☑ Continuously managing the re-purification water filtration systems started to provide clean drinking water to areas where kidney disease is prevalent and supplying insufficient water using water bowsers.	☑ Faeces mixed with water
		☑ Underestimating water bodies
7. Certifying of suppling of faithful, sustainable and new energy which affordable for all.	☑ Electricity has supplied to more than 95% of consumers in Matale district	☑ Susceptibility to climate change (drought)
		☑ Limitation of public funds
	☑ 25 M.W. of capacity is being contributed to the total power generation through the Moragahakanda Water Project,	☑ wastage and damage of Energy
		☑ Inadequate skill development of human resources in energy sector affiliated institutions and insufficient testing and technology work.
		☑ High cost of electricity production
		☑ Dependence of the entire transport sector on imported oil
		☑ Daily increasing of the energy demand in in all development sectors
☑ Infrastructure development in the power sector requires huge investment		
☑ Lack of necessary incentives to meet the challenges of the energy sector within the existing traditional institutional framework.		
☑ Unsustainable energy consumption pattern , Increase in price per unit of electricity		
8 Sustained, complete and sustainable economic growth for all , Complete, Productive and better employments, affordable, faithful and sustainable economy enhancement for entire public. promoting of better employment opportunities.	☑ Number of sectoral programmes have been implemented In Matale District in the year 2023 to address high value added and labor intensive areas through diversification, technology up-gradation and innovation.	☑ Decreasing of per capita income
	☑ A number of job opportunities and job markets suitable for productive activities were implemented through it,	☑ A reduction in the amount of employment directed to domestic production
	☑ Implementation of various programmes for entrepreneurship development	☑ Increase in immigration
		☑ High Competition
		☑ Increase in the price of raw materials
	☑ Collapse of small and medium scale industries due to economic crises	

9. Construction of firm infrastructure facilities, Complete & sustainable industrialization, Affordable, Reliable, sustainable economic growth and promotion of productive & better promotions	<input type="checkbox"/> Fulfilling of the service needs of the people through government agencies	<input type="checkbox"/> Failure of using advanced technology by all of the population
	<input type="checkbox"/> Being able to partially develop Barnard Aluvihare Stadium and Blood Transfusion Unit	<input type="checkbox"/> Hacking of computer system (hackers)
		<input type="checkbox"/> Receiving of limited funds from government for development of infrastructure
10. Decreasing of contrast in & between Countries	<input type="checkbox"/> The Universal Franchise implemented by the democratic republic has been given to all citizens of Matale district.	<input type="checkbox"/> Barriers to participation of women
11. Making of cities & dwellings in complete, protective, strong and sustainable manner.	<input type="checkbox"/> Disaster payment and infrastructure development were implemented in order to remedy the disaster damage caused by the disaster situation in Matale district,	<input type="checkbox"/> Increasing damage from climate changes
		<input type="checkbox"/> Limitation of government of allocation in 2023
		<input type="checkbox"/> Negative attitudes of People
12. Certification of sustainable consumption and production patterns	<input type="checkbox"/> Agricultural crops are grown in Matale district.	<input type="checkbox"/> Excessive amount of daily collected garbage
	<input type="checkbox"/> A programme on waste recycling is being continued. Programmes for uplifting of local industries are being implemented.	<input type="checkbox"/> Inability to sell vegetable crops at a fair price in the market
		<input type="checkbox"/> Increase in yield loss in vegetable crops
		<input type="checkbox"/> Damage to vegetable crops due to climate change
		<input type="checkbox"/> Leaving of Farmers from B onion cultivation
		<input type="checkbox"/> Demoralization of farmers due to wild animal damage
13. Expedite implementation against effects of climate changes	<input type="checkbox"/> A programme was implemented to reduce climate change, adapt accordingly, reduce the impact and increase education and awareness regarding full hazards in Matale District.	<input type="checkbox"/> Reduction and irregularity of agricultural production due to climate change
		<input type="checkbox"/> Unpredictable rainfall patterns have direct adverse effects on the cropping schedule
14. Conservation and efficient use of ocean, marine and marine resources for sustainable development	<input type="checkbox"/> Programmes were implemented under the World Food Programme for the freshwater fish industry in Matale District. Through this, the restoration of the lake which had been invaded by aquatic plants and the introduction of fish fingers. Fishermen's societies were empowered for value added products such as dried fish.	<input type="checkbox"/> Lack of techniques for the management of inland fisheries
		<input type="checkbox"/> Lack of knowledge of the management of inland fisheries
		<input type="checkbox"/> Limitation of State Grants

<p>15. Sustainable usage of global environment systems against desertificati</p> <p>Sustainable Forest Management , Promoting of establishing actions against desertification, Stopping of erosion of lands, rehabilitation of lands and hold the bio-diversity ravageඑරෙහිව ක්‍රියාකිරීම ප්‍රතිස්ථාපනය කරආරක්ෂා කර ප්‍රවර්ධනයකිරීම, ඉඩම් භායනය නැවැත්වීම සහ පුනරුත්ථාපනය සහ ජෛව විවිධත්ව විනාශයනැවැත්වීම</p>	<ul style="list-style-type: none"> The programme to provide legal inheritance for land to all sections of the population in Matale district is still in operation. 	<ul style="list-style-type: none"> Overestimating the total area affected Increase in illegal wildlife poaching Lowlevel of green mountain cover index
<p>16Establishment of complete and peaceful societies for sustainable development, Providing opportunity to all for justice and Build up a productive,responsible and complete institutions.</p>	<ul style="list-style-type: none"> Establishing an efficient and effective district administration system in all government sectors in Matale District, Establishing a coordinated network of government and non-government agencies,, creating social conservation through social welfare and cultural programs, Creating an infrastructure structure based on people's needs and establishing effective, accountable and transparent institutions free of corruption and bribery 	<ul style="list-style-type: none"> Minimum level of public access to information High level of technical problems
<p>17. Stability of performance activities and Renovation of the global collaboration for sustainable development</p>	<ul style="list-style-type: none"> Implementation of a series of programme in Financial, technology, capacity building, trade policies and institutional coherence, partnerships of various parties, data control and accountability within the District Secretariat in the Matale district. 	<ul style="list-style-type: none"> HighInflation More tax policies Technological changes Minimization of mutual relations between countries Decline in export agriculture Contradictions in the data

06. Human Resources Profile

6.1 Employee Management

Approved Cadre Report – District Secretariat

Designation	Approved Carder	Existing Carder	Vacancies	Surplus
Senior				
District Secretary/ Government Agent	1	1	0	0
Additional District Secretary	2	2	0	0
Director Planning	1	0	1	0
Chief Accountant	1	1	0	0
Chief Internal Auditor	1	1	0	0
Assistant District Secretary	1	Acting	1	0
Assistant Director Planning/ Deputy Director Planning	4	4	0	0
Assistant Director(Supernumerary)	2	2	0	0
Accountant	1	1	0	0
Engineer	1	1	0	0
Total	15	13	2	0
Territory				
Administrative Officer	1	1	0	0
Administrative GramNiagara	1	1	0	0
Translator Sinhala - English Tamil - Sinhala	1	1	0	0
Information & Communication Technology Officer	1	0	1	0
Total	4	3	1	0
Secondary				
Development Co-Coordinator	2	2	0	0
Development Officer	31	74	0	43
Technical Officer	2	1	1	0
Draughtsman	30	29	1	0
Public Management Service Officer	1	0	1	0
Information & Communication technical Assistant	2	0	2	0
Technical Assistant	2	1	1	0
Total	70	107	6	43
Primary				
Driver	8	8	0	0
Electric Technicians	1	1	0	0
Circuit Keeper	15	15	0	0
O.E.S	1	0	1	0
Circuit Keeper	1	1	0	0
Total	26	25	1	0
Grand Total	115	148	10	43

6.2 Briefly Describe the Effects of Surplus or Vacancy of Human Resources for the Institutional Performance

There is no clear consultation regarding the employment of officers for such vacancies as there are officers who take local unpaid leave and foreign unpaid leave under Public Administration Circular 14/2022. Especially, a clear order is required to refer the officers to the vacancies arising due to the leave of those officers since the drivers and office service officers are only among the approved staff.

6.3 Capacity Growth of the Staff

Se. No.	Name of the Training Course	No. of Training Programmes Conducted	No. of Participants	Grand Expenditure
1.	Relevant Training to release O.E.S class 1 officers from EB Examination	01	41	150250.00
2.	Office Management	01	53	40560.00
3.	Financial Management	01	43	40260.00
4.	Project Management	01	32	53364.00
5.	Awareness Seminar about Information Right Act	01	66	53100.00
	Total	01	235	337534.00

07. Compliance Report

Se. No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
01	The following Financial statements/accounts have been submitted on due date			
1.1	Annual finance statements	Compiled		
1.2	Advanced Account to Public Officers	Compiled		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advanced Accounts.)	Compiled		
1.4	Depot Advanced Accounts	Compiled		
1.5	Special Advanced Accounts	Compiled		
1.6	Others	Compiled		
02	Maintenance of books and registered (FR445)			
2.1	Fixed assets register has been maintained and update in terms of	Compiled		

	Public Administration Circular 267/2018			
2.2	Maintenance and Update of Personal emoluments register/Personal emoluments cards	Compiled		
2.3	Maintenance and Update of Register of Audit queries.	Compiled		
2.4	Maintenance and Update of Register of Internal Audit reports	Compiled		
2.5	All the monthly accounts summaries (CIGAS) are prepared and submitted to the Treasury on due date	Compiled		
2.6	Maintenance and Update of Register for cheques and money orders	Compiled		
2.7	Maintenance and Update of Inventory register	Compiled		
2.8	Maintenance and Update of Stocks register	Compiled		
2.9	Maintenance and Update of Register of losses	Compiled		
2.10	Maintenance and Update of Commitment Register	Compiled		
2.11	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Compiled		
03	Delegation of function for financial control (FR 136)			
3.1	The financial authority has been delegated within the institute	Compiled		
3.2	The delegation of financial authority has been communicated within the institute	Compiled		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Compiled		
3.4	The control has been adhered to by the Accountant in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package.	Compiled		
04	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Compiled		
4.2	The annual procurement plan has been prepared	Compiled		
4.3	The annual Internal Audit plan has been prepared	Compiled		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Compiled		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Compiled		
05	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Compiled		

6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1-2019	Compiled		
6.2	All the internal audit reports has been replied within one month	Compiled		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No.19 of 2018	Compiled		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134 (3)	Compiled		
07	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Compiled		
08	Asset Management			
8.1	The information about purchase of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Compiled		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's officer in terms of Paragraph 13 of the aforesaid circular	Compiled		
8.3	The board of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Compiled		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Compiled		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Compiled		
09	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Compiled		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Compiled		
9.3	The vehicle logbooks had been maintained and updated	Compiled		

9.4	The actions has been taken in terms of F.R. 103,109 and 110 with regard to every vehicle accident	Compiled		
9.5	The fuel consumption of vehicle has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No.30/2016 of 29.12.2016	Compiled		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Compiled		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certificated and made ready for audit by the due date	Compiled		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Compiled		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Compiled		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limits	Compiled		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Compiled		
12	Advanced to Public Officers Accounts			
12.1	The limits had been complied with	Compiled		
12.2	A time analysis had been carried out on the loans in arrears	Compiled		
12.3	The loan balances in arrears for over one year had been settled	Compiled	Advice has sought from The Attorney General	
13	General Deposit Account			
13.1	The action had been taken as per F.R. 571 in relation to disposal of lapsed deposits	Compiled		
13.2	The control register for general deposits had been updated and maintained	Compiled		
14	Impress Account			
14.1	Remittance of cash book balance sent to Op Department of Treasury at the end of the year under review	Compiled		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Compiled		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Compiled		

14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Compiled		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Compiled		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Compiled		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Compiled		
16	Human Resources Management			
16.1	The staff had been paid within the approved cadre	Not Compiled	Development Officer Carder has exceeded	The Ministry has been informed
16.2	All reports have been submitted to MSD in terms of their circular No.01/2017 dated 20.09.2017	Compiled		
16.3	Forwarded all the reports to the Dept. of Management Services as per the Circular No.MSD 04/2017 and dated 20.09.2017	Compiled		
17	Provision of information to the Public			
17.1	An information officer has been Appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Compiled		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/ allegation to public against the public authority by this website or alternative measures	Compiled		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Compiled		
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Compiled		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/Citizens client's charter as per paragraph client's charter as per paragraph 2.3 of the circular	Compiled		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration	Compiled		

	Circular No.02/2018 dated 24.01.2018			
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resources Plan	Compiled		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Compiled		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Compiled		
20	Responses Audit Paras			
20.1	The shortcoming pointed out in the audit paragraph issued by the Auditor General for the previous years have been rectified	Compiled		

