

Annual Performance and Accounts Report - 2023



District Scretariat – Ratnapura



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Message of the District Secretary / Government Agent



I hereby dedicate to you the “Performance and Accounts Report - 2023” presenting an analytical analysis of the performance achieved by the Ratnapura District Secretariat in the year 2023

I believe that the District Secretary of Ratnapura, with the vision of “Prosperity through Good Governance”, has been able to perform the assigned responsibility of sound management of the cadre of 2,179 under District Secretariat with the participation of various Ministries, Departments and Other Statutory Institutes with the view of economic and social development of about 1.2 million people who are living in the District.

The prime responsibility of the District Secretariat is strong and sustainable development in the district. The duty of this organization is to provide leadership and guidance to all institutions as well as to prioritize programmes among the affected groups of people in the district.

A grassroots level contribution should be made by us to restore the lives of the people who have been severely affected by the economic crisis, under the specialized process of implementation of overall State Approach by laying the foundation for a sustainable economy by year 2030. When taking the government approach, companies, civil society organizations and individuals need to be led jointly with the public sector for an “Overall Society” approach in the corporate governance/global governance/good governance and modern governance. For that purpose, a transformation

should be done with maximum facilities through good financial management going beyond just one’s own institution, and thinking about the institutional costs of the entire economy.

In order to build people’s lives, it has been able to pay more attention to social services prioritized with subsidies, by joining hands with health services and to manage efficiently and effectively the development programmes annually implemented with the sound management of consolidated funds allocated by the Treasury for education/ agriculture/ Transport/ rural development and Provincial Road Development.

Finally, I would like to remind with gratitude all the staff members and other institutions for the contribution made for the preparation of this performance report by prioritizing of acquiring the progress in the year 2023 and greatly appreciate the support received in that regard..

W.B

.....
Wasantha Gunarathna

District Secretary/ Government Agent
Administrative District of Ratnapura.

CHAPTER 01

CORPORATE PROFILE

1.1 Introduction

RATNAPURA ADMINISTRATIVE DISTRICT

Geographical Location

This is the 6th largest district in Sri Lanka which covers an area of 3275.4 square kilometres. Considering its absolute position, It is located between 6.23 – 6.930 Northern Latitudes and between 80.170 – 80.950 Eastern Longitudes. According to its relative position, It is the district by which bounded the largest number of districts as it is bounded to the North by Kegalle and Nuwaraeliya Districts, to the South by the Districts of Galle, Matara and Hambanthota, to the West by Colombo and Kalutara and to the East by Moneragala and Badulla Districts. Concerning the physical features of the district, some parts elevate less than 50m from the sea level while some parts of the middle of the district elevate about 400m. Further it deviates up to 700m in the West boundary, about 1300m in the South-west boundary, about 2500m in the North part of the district. IV. According to the statistics in year 2020, the total population of the Ratnapura District is 1,190,059. Out of the population, 636,174 are female while 609,016 are male. Number of Households are 342,027. The density of population in the district is 382 per square kilometre.

Total population of the Ratnapura District by year 2022 is 1,250,219. Concerned the ethnic groups, majority is Sinhalese and Tamils Muslims, Burgers and Moors also reside. Concerned the religion, majority of the population is Buddhists while there Hindus, Islamics Christians and Roman Catholics also live in the area. Most parts of the city of Ratnapura lie on the flood plain of the Kalu Ganga. As a result, it usually receives regular flooding

during the month of May. There are no any large scale dams to upper streams of Kalu ganga to control floods. Proposals to reduce the city's flood risk have not yet reached the feasibility stage.

Basically, Ratnapura District has an agriculture based economy and the highest percentage of employed population is engaged in agricultural sector. It represents 42.3% of the employed population. 29.5% and 34.6% of the work force belonged to industrial and services sectors respectively. Unemployment rate of the district is 3.2%. A higher percentage such as 28.4% has been engaged in employments which are neither required specialized knowledge nor training. There are 45,210 units which are conducting industrial, trading activities, that is non-agricultural economic activities in the district. Out of such units, majority are engaged in trading and they are 19,959 in number. A low number of units are reported in the industrial sector which is 11,216 in number. Moreover, gems are the most precious mineral spreaded in the district. Many skilled and unskilled employees in the district have employed in gem industry.

Historical Background Of The District And Its Importance

According to the current archaeological evidence, the fossilized skeletons of the oldest man, the Balangoda Man have been found in places such as Batadombalena and Bellanvedipalassa in ratnapura District. Inscriptions in Brahmi Script found from some places of Anuradhapura period have been found in the above areas. Other ruins from

Embilipitiya and Kaltota areas show the historical value of Ratnapura District. By the Kandian period, ratnapura District had been divided into 06 Korals namely, Kuruwita, Nawadun, Atakalan, Kukulu, Kadawath Meda and Kolonna. The Flag of Ratnapura District is Yellowish Pearl in colour. It has been derived from the ancient Sabaragamuwa Flag and it has a decorative red colour border and yellowish background. Yellow colour is the colour dedicated to the God Maha Saman.

The main sacred place of the district is Sri Pada. The pilgrimage season begins on the Unduvap full moon Poya day and lasts until the Vesak full moon poya day. A large number of devotees from all parts of the island come to worship the place. Maha Saman Devalaya of Ratnapura also is such a sacred place with an ancient value. The annual Perahera conducted in every July and August can be called as 'The Great Cultural Festivity in Sabaragamuwa'. Apart from that, a mass number of religious places such as Delgamuwa Raja Maha Viharaya, Pothgul viharaya, Aluthnuwara Devalaya, and Sankhapala Raja Maha Viharaya are located in Ratnapura District. The attractive and famous places of historic as well as religious, cultural and ecological value which have been spreaded over the district, have added tourism value. The Sinharaja Forest, Udawalawa Elephants' Orphanage, the Limestone Cave in Vavulpone, eye catching waterfalls have affected to become of ecological value as well as tourist destination.

Climatic And Environmental Features

The average temperature varies from 24oC to 35oC. The average annual rainfall is 3,749.3. Nevertheless, features of all climatic zones of the island can be experienced owing to the location of the district..

A considerable extent of the areas where highest rainfall occur are belong to ratnapura District. A heavy rainfall receives to the wet zone of the district from the South-west monsoon from the months of May to September and this area faces regular flooding during the said season. Especially in the year 2017, floods and landslides have occurred and almost 1000m.m. rains have been received in the month of May alone in that year. The dry zone such as Embilipitiya Kaltota receives rain from November to February by North –east monsoon. Very low temperature in the areas around Smanal Hills and high temperature in the dry zone areas show extreme temperature variability in the district. There are 575 Grama Niladhari divisions in Ratnapura District which is consisted of 18 Divisional Secretary's Divisions There are one Municipal Council, 02 Urban Councils and 14 Pradeshiya Sabhas at Local Government level. Moreover, it consists of 08 Electoral Districts and 11 Members of Parliament are represent the District and the number of Provincial Council Seats is 22.

The main function of the District Secretariat is implementation of public affairs in the district. It acts to upgrade the living standard of people in the district through the provisions granted to each sector while maintaining direct coordination with the Provincial Council.

1.2 VISION/MISSION/OBJECTIVE OF THE ORGANIZATION

VISION

“Prosperity Through Good Governance”

MISSION

To Improve the Standard of living of the people in the Ratnapura District through the effective implementation of government policies and programs with the active participation of the Divisional Secretariats, other Government Institutions, the Private Sector and the Non-Governmental Sector

OBJECTIVE

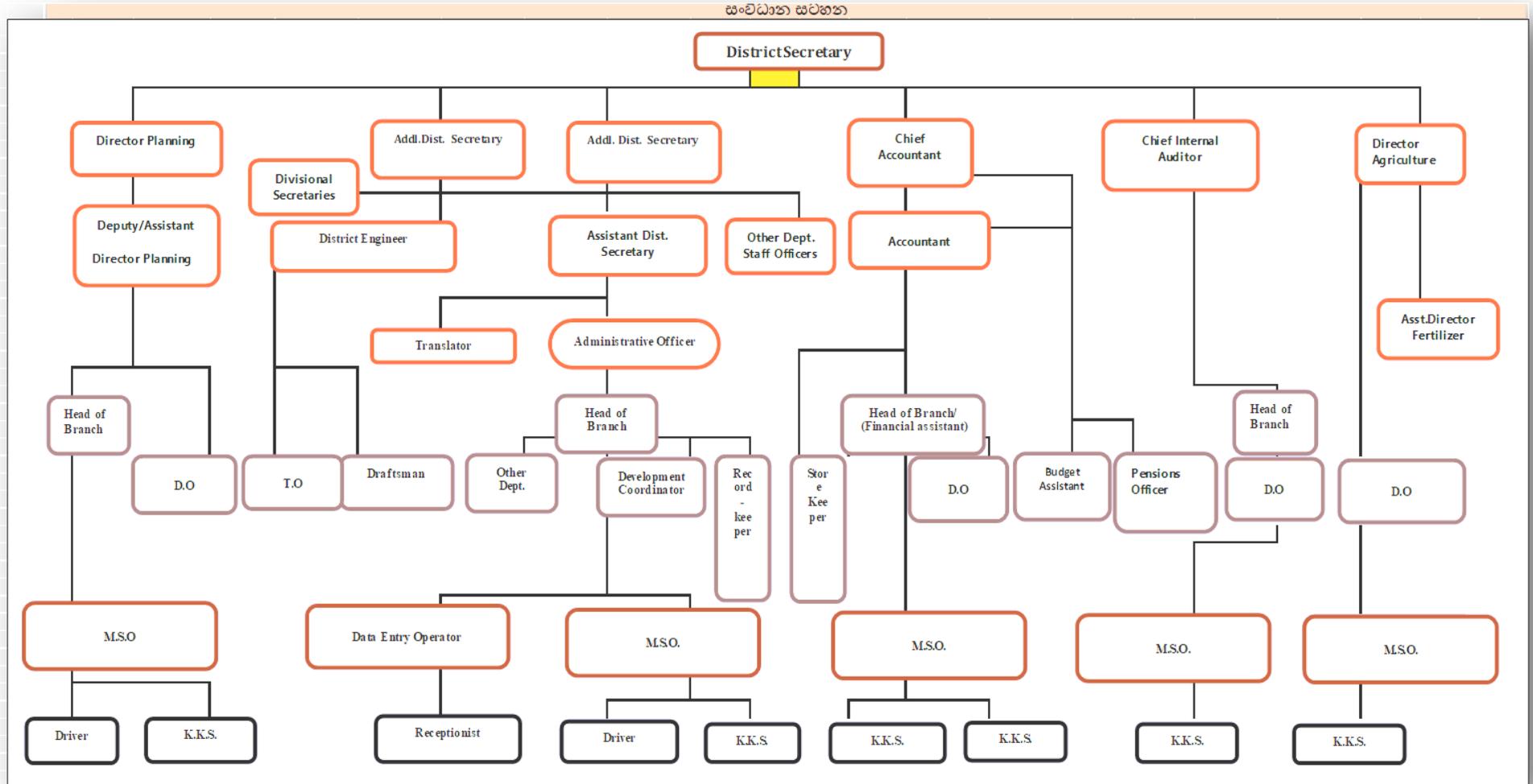
Acting as
the District Representative for all Government Ministries and Departments
in the District and Coordinating the Goals, objectives and functions of each department

1.3 KEY FUNCTIONS OF THE DISTRICT SECRETARIAT:

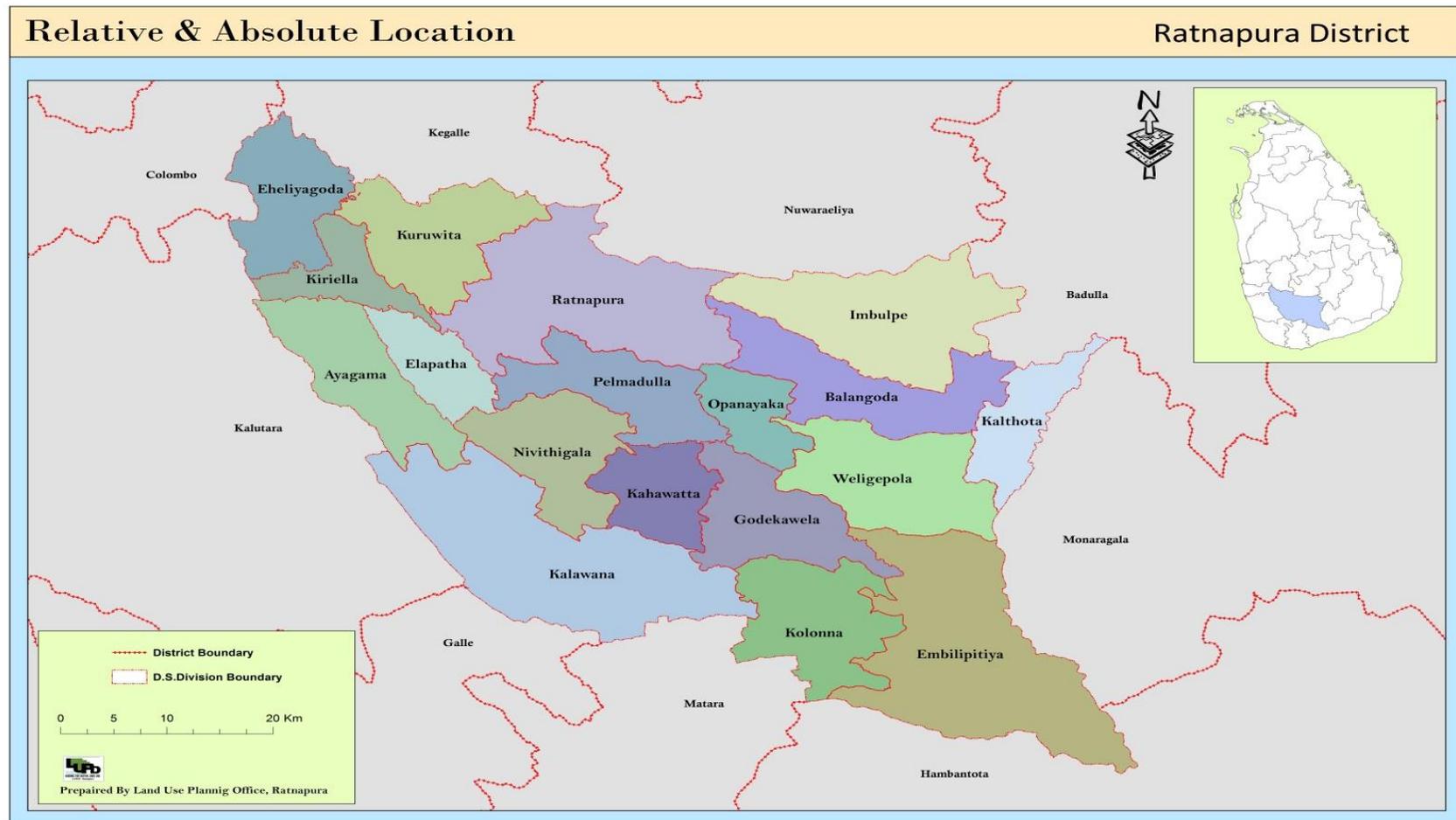
1. *Coordinating government functions.*
2. *Achieving the tasks assigned by law through officers and organizations at the village level and at the divisional level.*
3. *Acting as a representative of other Ministries and Departments .*
4. *Collecting revenue with relevant to various Heads.*
5. *Implementation of Decentralized Budget Programmes.*
6. *Assisting the Provincial Council in its affairs.*
7. *Acting as the leading institution for organizing cultural, religious and other contemporary state festivals at the national and district levels.*
8. *Acting as the representative of the Elections Commission during the elections*
9. *Planning, organizing, implementing and supervising the development affairs in the district through conducting committees such as District Coordinating Committee, Agriculture Committee, Environment Committee, Nutrition Committee, Dengue Eradication Committee, and Housing Committee.*
10. *Supervision of administration affairs in 18 Divisional Secretariats and 575 Grama Niladari offices in the district.*
11. *Collection of revenue, accounting, remittance to the Treasury and informing the relevant Accounting Officers on behalf of the Accounting Officers of various Ministries and Departments.*
12. *Acting as a subsidiary body of all Government Ministries and Departments in the District and coordinating the goals, objectives and functions of the respective Departments.*
13. *Organizing, implementing, supervising, monitoring and stabilizing disaster management activities by acting as the Government Agent in the event of extensive natural disasters such as droughts, floods, hurricanes and landslides.*
14. *Registration of deeds and coordination of registration of Birth Death and Marriages in the district and issuing certified copies thereof.*
15. *Coordinating the pensions programme in the district.*
16. *Acting as an effective response agency for public grievances.*
17. *Acting as a public authority implementing the provisions of the Right to Information Act.*

Patern of the Land Usage in Ratnapura District - 2023		
Nature of land Usage	Area (Ha.)	Percentage (%)
Construction site	7,399.50	2.26
Home gardens/house	60,472.40	18.46
Tea	47,261.13	14.43
Rubber	35,054.40	10.70
Coconut	7,434.51	2.27
Paddy	17,535.67	5.35
Mix crops and other multy year fruits	9,969.92	3.04
Field crops	8,214.60	2.51
Other crops	6,690.07	2.04
Abanded paddy	2,166.30	0.66
Abanded rubber	349.95	0.11
Abanded tea	265.48	0.08
Thick forest	59,228.55	18.09
Open forest	18,049.76	5.51
Scab	25,828.30	7.89
Grassland (plain,savanna)	5,411.71	1.65
Silviculture	4,804.44	1.47
Mush	68.46	0.02
Wetland	47.30	0.01
Water surfaces (tank/reservoir /river /stream / irrigation works)	6,286.39	1.92
rocks	3,656.53	1.12
Barren land	1,304.66	0.40
Total	327,500.02	100.00

1.4



Map No. 01: Relative and Absolute Location



1.5 Main Divisions of the District Secretariat of Ratnapura

01. Secretariat Division
02. Establishment Division (District Administration, Human Resource and Management)
03. Accounts Division (All financial affairs)
04. District Planning Division (Development / Establishments/, Plantation activities)
05. Internal Audit Division
06. Engineering Division
07. Samurdhi Division
08. District Agriculture Division
09. Statistics Division
10. Investigation Division
11. Development Division
 - 11.1 Cultural Affairs
 - 11.2 Social services affairs
 - 11.3 Buddhists affairs
 - 11.4 District Productivity affairs
 - 11.5 Sports Affairs
 - 11.6 Child Development Affairs (Child Rights / Psycho Socio)
 - 11.7 Non-governmental Organization affairs
 - 11.8 Disaster Relief Services
 - 11.9 Dangerous Drugs Control Affairs
 - 11.10 Language Translation Affairs
 - 11.11 Women's affairs
 - 11.12 Human resource Development affairs
 - 11.13 Foreign employment affairs
 - 11.14 District Vidatha
 - 11.15 Disaster Management
12. Land and District Registrar Division
13. Motor Traffic District Office
14. District Land Use Planning Division
15. National Childcare Authority
16. Consumer Affairs Authority
17. Industrial Development Board
18. Social Security Board
19. Small Enterprises Development Division
20. Weight and Measures Unit and Standards Services Division
21. Media Unit
22. District Multi-purpose Development Division
23. Divisional Administration

➤ ELECTORAL DISTRICTS OF RATNAPURA DISTRICT

S.No.	Electoral District	Divisional Secretary's Division
01	Ratnapura	Ratnapura, Kuruwita
02	Eheliyagoda	Eheliyagoda, Kiriella
03	Kalawana	Kalawana, Ayagama
04	Balangoda	Balangoda, Imbulpe
05	Pelmadulla	Pelmadulla, Part of Ratnapura
06	Rakwana	Opanayake, Godakawela, Weligepola
07	Nivithigala	Nivithigala, Elapatha, Kahawatta
08	Kolonna	Kolonna, Embilipitiya

► Population Density Of Ratnapura District

S. No.	Sector	Total Population	Male	Female
1	Urban	109,014	53,179	55,835
2	Rural	974,314	481,072	493,242
3	Estate	109,299	53,729	55,570
Total		1,192,627	587,980	604,647

► Divisional Secretary's Divisions And Grama Niladhari Divisions

S. No	D.S. Division No	Divisional Secretariat	No. of Polling Divisions	No. of Villages	No. of Grama Niladhari Divisions
1	9103	Eheliyagoda	18	96	44
2	9106	Kuruwita	26	85	39
3	9109	Kiriella	14	35	17
4	9112	Ratnapura	22	160	53
5	9115	Imbulpe	13	252	50
6	9118	Balangoda	06	206	41
7	9121	Opanayake	21	119	20
8	9124	Pelmadulla	21	111	37
9	9127	Elapatha	10	68	20
10	9130	Ayagama	10	67	21
11	9133	Kalawana	14	125	33
12	9136	Nivithigala	9	82	24
13	9139	Kahawatta	16	54	21
14	9142	Godakawela	10	62	44
15	9145	Weligepola	8	138	30
16	9148	Embilipitiya	17	107	40
17	9151	Kolonna	10	123	29
18		Eheliyagoda	04	53	12
Total			249	1943	575

► Issuance of land licenses and deeds

S. No	Divisional Secretariat	Total Extent of Lands	No. of Land Permits Issued	No. of Deeds Issued	No. of Copies of Deeds Issued
		(ha./A./k.m.)			
1	Ayagama	Ha.16500	12	12	8
2	Balangoda	A.68881	53	0	0
3	Embilipitiya	Ha. 11160	0	0	0
4	Eheliyagoda	Ha.14100	30	0	0
5	Elapatha	Ha. 8696	54	93	0
6	Godakawela	Ha.2534	19	0	1
7	Imbulpe	Ha. .25,600	67	28	0
8	Kahawatta	Ha. 10199	1	1	36
9	Kalawana	A. 30.5	61	77	10
10	Kaltota	A.18601.2	95	0	0
11	Kiriella	Ha.8100	13	0	0
12	Kolonna	Ha.6737.0645	100	79	1
13	Kuruwita	Ha.17449.41	192	192	27
14	Nivithigala	Ha.21.8592	75	55	241
15	Opanayake	Ha. 7464	40	32	0
16	Pelmadulla	A.6032	102	70	5
17	Ratnapura	Sq.k.m.329.41	217	62	0
18	Weligepola	Ha.20209.99	65	65	19
Total			1196	766	348

► **Performance of Issuing National Identity Cards and Grama Niladari Certificates and Registration of Birth/Marriages/Deaths during the Year**

S.No.	Divisional Secretariat	No. of NICs	No. of GN Certificates	No. of Registered Births	No. of Certified copies of Birth Certificates	No. of Registered Marriages	No. of copies of Marriage Certificate Issued	No. of Registered Deaths	No. of Copies of Death Certificates
1	Ayagama	864	3017	02	4359	117	546	170	354
2	Balangoda	1598	11400	12	22070	446	2248	329	498
3	Embilipitiya	8038	27000	2808	45041	974	4053	1317	1209
4	Eheliyagoda	1819	8733	13	24731	528	2384	505	923
5	Elapatha	1013	3886	01	7687	264	814	144	425
6	Godakawela	2163	12150	7	17851	474	1634	433	507
7	Imbulpe	1293	0	1797	15399	361	1625	893	849
8	Kahawatta	1415	4583	1240	13837	429	1135	660	495
9	Kalawana	1152	4801	40	10892	284	1045	321	567
10	Kalthota	288	1654	3	2369	102	342	71	128
11	Kiriella	685	4456	1	4571	169	582	153	258
12	Kolonna	1280	6339	17	11297	318	951	300	354
13	Kuruwita	2769	10884	0	15270	722	2453	456	1180
14	Nivithigala	1479	0	8	11380	285	992	273	333
15	Opanayake	889	2743	0	5852	174	605	129	276
16	Pelmadulla	2360	10650	03	18223	510	1970	440	859
17	Ratnapura	3747	16100	4945	58702	758	5769	2946	4411
18	Weligepola	1028	3945	0	4685	195	583	146	183
Total		33880	132341	10897	294216	7110	29731	9686	13809

1.7 Organizations/ Funds under the District Secretariat - Not Applicable

1.8 Details of the foreign funded projects

- ❖ Emergency Response Programme of World Food Programme Stage ii (Granting foodstuffs for low income vulnerable families)
- ❖ Cash assistance programme for persons at high risk level (save the children)
- ❖ UNICEF - short Term Nutrition Sensitive Cash Transfer Program



World Food Programme



CHAPTER - 02



Progress and Future Vision {Special achievement / Challenges /Targets}



OVERALL PROGRESS REVIEW IN YEAR 2023

The Ratnapura District Coordinating Committee meetings are held every month of the year and conduct monthly progress review regarding the progress of all development programmes in the district. Economic and social programmes for all communities in the district will be discussed and capital, knowledge, credit facilities and guidance, problems, disasters and social collapse due to climatic conditions, buildings should be given special attention, and families/organizations/communities are given special support for livelihood development.

Establishment – The function of this division is district administration such as settlement of lands and compensation for lands in the District and taking and implementing policy decisions regarding divisional administration.

Economic- Planing/Engineering/Disaster Management and other relevant divisions have given their utmost contribution for the development and completion of the projects with the infrastructure facilities such as electricity, water, renovation of rubble mounds, roads and culverts, bridges, repair of water pipe systems. Meanwhile, all financial affairs and physical progress are fulfilled through the Accounts division and the Planning division respectively.

Religious (Cultural) - The Buddhists Affairs Division of the District Secretariat, covering the entire

district and securing uniqueness of Buddhism and others conformity, has functioned religious affairs/religious practices/rehabilitation of temples, sanctuaries/Dhamma education. It is apparent by engaging in religious affairs such as affairs of the Saman Devalaya, Sri Pada Pilgrims as well as celebration of Thai Pongal Day..

Social - The utmost contribution of the Department of Social Services in the development process, has been rendered social services such as upliftment of disabled persons/ empowerment of elderly community/ social security activities in the district under the guidance for their advantage. The social security pensions scheme has been contributed to protect the financial security of the workers who are not awarded with pensions. Women and Child Development Division has presented their functions as to take actions through the District Secretariat and 18 Divisional Secretariats for the overall development of children between the ages 0-5 and security of the estate community. Livelihood development is ensured through the divisions such as Samurdhi, Small Enterprises, Agriculture. Statistics Division as well as the divisions such as Agriculture, Investigations, Productivity have taken initiative in collecting information/ investigation/ surveys/observations/ rgulation. The overall progress of the said all functions in the year 2023 is as follows:



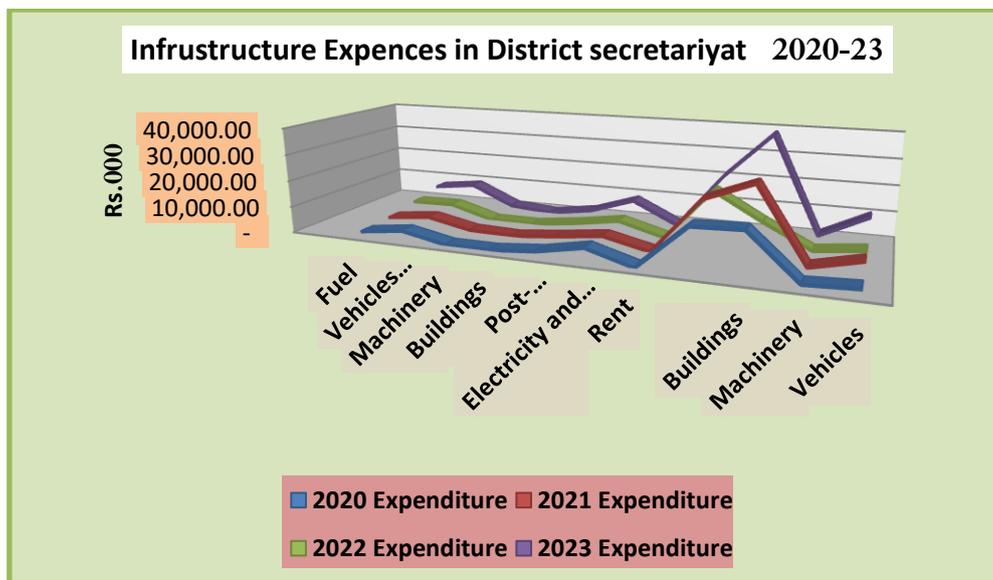
2.2.0 Achievements in the Year:

1. Utilization of Office Requisites :

- ▶ Cost incurred for basic infrastructure facilities in the District Secretariat Premises in year 2023

₹.000				
Vote of Expenditure	Clarification	Expenditure 2021	Expenditure 2022	Expenditure 2023
1202	Fuel	2,275.00	4,357.00	6,686.62
1301	Maintenance of Vehicles	4,113.00	4,684.00	8,757.98
1302	Machinery	699.00	-	1,365.00
1303	Buildings	216.00	-	0.34
1402	Postal - Telecommunication	1,884.00	2,064.00	2,550.94
1403	Electricity and Water	3,986.00	4,745.00	8,231.58
1404	Rent	100.00	73.00	0.07
1409	Security Services/ Cleaning Services	20,793.00	19,534.00	21,218.43
2001	Buildings	27,733.00	9,708.00	38,234.71
2002	Machinery	668.00	858.00	1,262.67
2003	Vehicles	4,906.00	2,951.00	9,970.85

Figure 2.1 - Cost incurred for basic infrastructure facilities



2. Optimum Utilization Of Under Utilized Buildings And Construction Of Buildings

S.No	Programme	Provision (Rs.)	Expenditure (Rs.)
1	Garage for the bowsers of the D.S.	2,620,000.00	2,438,703.11
2	Construction of garages for the D,S,	1,251,796.00	1,157,538.62
3		1,624,652.00	1,514,231.89
4		3,380,000.52	3,365,418.76
5		2,063,505.00	2,153,384.41
	Total	10,939,953.52	10,629,276.79



3. Progress According To The Approved Procurement Plan (Procurement Plan)

PROCUREMENT PLAN - 2023 / DISTRICT SECRETARIAT - RATNAPURA

Serial No.	Department/Line Dept./Ministry	Type of Procurement (Goods, Works and Services etc.)	Estimated Cost (Rs. 2023)	Source of Funding Method	Procurement	Authority Level	Priority Status Urgent-U Priority - P General - N	Pre-Procurement Readiness Activities Promotional Status	Start Date Date	Date to End	Other Matters	
1	District Secretariat	1	Roofing and essential repairs of A-01 quarters.	500,000.00	Head of Budgetary Provisions 2001	Market Price Comparison Method (shopping)	Departmental Procurement Committee	U	Estimates are being prepared.	12.04.23	22.06.23	
		2	Roofing and essential repairs of A-02 quarters.	4,300,000.00				U	Estimates are prepared.	28.03.23	23.05.23	
		3	C - 28 Quarters Repair and Improvement.	5,175,600.00				P	Estimates are prepared.	26.04.23	05.07.23	
		4	Repair and improvement of C - 24 quarters.	5,500,000.00				P	Estimates are being prepared.	26.05.23	18.08.23	
		5	Repair and improvement of C-19 quarters.	3,024,800.00				P	Estimates are being prepared.	26.04.23	04.07.23	
		6	Repair and improvement of C-34 quarters.	500,000.00				P	Estimates are being prepared.	26.04.23	06.06.23	
		7	Repair and improvement of B-15 quarters.	3,000,000.00				P	Estimates are being prepared.	26.04.23	04.07.23	
		8	Upgradation of plumbing system in District Secretariat.	3,000,000.00				U	Estimates are prepared.	28.03.23	06.06.23	
		9	Repair and improvement of C-23 quarters.	3,000,000.00				N	Estimates are prepared.	26.04.23	04.07.23	

		10	B - 11 Quarters Undertake Necessary Repairs.	467,000.00				P	Estimates are being prepared.	12.04.23	24.05.23	
		11	C - 38 Quarters Undertake Necessary Repairs.	459,800.00				P	Estimates are being prepared.	12.04.23	24.05.23	
		12	Emergency repairs in quarters.	7,835,740.05				Implemented as per requirement.				
2	Repair of Divisional Secretariat											
	Ayagama	1	Construction of step for revenue license window	300,000.00	District Secretariat at Financial Provisions	Approved Societies (Association Evaluation Committee)	District Procurement Committee	P	Estimates have been prepared and submitted to the District Secretariat for approval.	Within 14 days of estimate approval	Within 03 months of the contract	-
		2	Repairing the power supply system and fixing the electrical plugs in the computer room of the institute department.	130,000.00				U				
		3	Getting outside water supply for archives in the office.	150,000.00				U				
		4	Allotment of a section in Village Officers room for Administrative Village Officers.	150,000.00				N				
	Balangoda	5	Renovation of Assistant Divisional Secretary Office and Assistant Director Office.	244,496.70	Local funds	Through community based societies	Regional Procurement Committee	P	Evaluation of societies has started.	2023.03.15	2023.03.20	
		6	Shelving in archives.	79,714.80	Local funds	Through community based societies	Regional Procurement Committee	P	Contracts have been awarded to Community Based Societies on 22.02.2023.			

		7	Shelving for accounts department files.	319,925.15	Local funds	Through community based societies	Regional Procurement Committee	P	Evaluation of societies has started	2023.03.15	2023.03.20	
	Elapatha	10	Repair of rainwater leakage through a culvert in the main office building.	51,985.69	District Secretariat	By approved societies	District Secretary	N	-	2023.03.02	2023.03.31	
		11	Supply and installation of EXHAUST FAN in office building	306,330.22	District Secretariat	Registered Contractors	District Secretary	P	Procurement is in progress.	-	-	
	Godakawela	12	Construction of a transparency roof at the office where timber licenses are issued.	344,804.28	District Secretariat	Call for bids	Regional Procurement Committee	U	Estimates are set	As soon as provision is made	Within a month of starting work	
		13	Roofing of the entrance to the Social Services Sector.	300,224.41	District Secretariat	Call for bids	Regional Procurement Committee	U	Estimates are set	As soon as provision is made	Within a month of starting work	
	Imbulpe	14	Repairing the front roof of the office.	578,548.54	District Secretariat	Direct contracts	Regional Procurement Committee	U	Estimates are set	As soon as provision is made	-	
		15	Repair of office telephone system.	250,000.00	District Secretariat	Direct Contracts	Regional Procurement Committee	U	Estimates are set	As soon as provision is made	-	
	Kahawatta	16	Proper arrangement of electrical system in office main archives.	55,000.00	District Secretariat	Direct contracts	K.P.K	U	Estimates are set	20/04/2023	21/06/2023	
		17	Repair of upper floor dilapidated outer ceiling.	45,000.00	District Secretariat	Direct contracts	K.P.K	P	Estimates are set	10/07/2023	19/10/2023	

		18	Preparation of the roof of the storage area so that the tracks and animals do not rub.	60,000.00	District Secretariat	Direct contracts	K.P.K	U	Estimates are set	25/04/2023	22/06/2023	
		19	Properly arrange and repair the electrical connection at the above locations.	40,000.00	District Secretariat	Direct contracts	K.P.K	U	Estimates are set	27/04/2023	26/06/2023	
		20	As the part allotted to the Assistant Divisional Secretary's office is in a state of repair, the repair of that part.	45,000.00	District Secretariat	Direct contracts	K.P.K	N	Estimates are set	05/10/2023	19/12/2023	
		21	Repair of office main gate.	50,000.00	District Secretariat	Direct contracts	K.P.K	P	Estimates are set	18/07/2023	23/10/2023	
		22	Preparation of the entrance door to the Samurdhi Maha Sangha (Aluminium Sliding Door).	73,422.00	District Secretariat	Direct contracts	K.P.K	N	Estimates are set	11/10/2023	28/12/2023	
	Kalawana	23	Repair of staff toilet system.	150,000.00	Consolidated Fund	Direct contracts	Regional Procurement Committee	P	The proposal has been approved by the District Secretary and the estimate has been sent to the District Secretary for approval.	05/01/2023	30/11/2023	

		24	Expanding the social service sector.	300,000.00	Consolidated Fund	Direct contracts	Regional Procurement Committee	P	As the allocated amount is insufficient, the archive is to be shelved.	05/01/2023	30/11/2023	
		25	Construction of rain cover in front of Divisional Secretary's official residence.	400,000.00	Consolidated Fund	Direct contracts	Regional Procurement Committee	P	Approvals have been received and agreements have been signed.	05/01/2023	30/11/2023	
	Kiriella	26	Carrying out the maintenance of the rain water drainage system.	100,000.00	Central Govt	Direct contracts	Regional Procurement Committee	U	Estimates have been prepared and submitted to the District Secretary for approval.	Once the estimate is approved	Within 03 months from the date of approval	
		27	Renovation of electricity system in social welfare sector and land sector.	150,000.00	Central Govt	Direct contracts	Regional Procurement Committee	P	Estimates have been prepared and submitted to the District Secretary for approval.	Once the estimate is approved	Within 03 months from the date of approval	
	kolonna	28	Toilet renovation	1,069,770.12	Consolidated Fund	Direct contract system	Regional Procurement Committee	P	Estimates have been prepared and submitted to the District Secretary for approval.	Once provision is received	quickly	

	kuruwita	29	Improvement of plumbing system.	1,100,000.00	District Secretariat	Direct contract system	Regional Procurement Committee	U	Estimates have been prepared and submitted to the District Secretary for approval.	Once provision is received		
	Nivithigala	30	Preparation of rain gutters (in office building premises)	200,000.00	Ministry of Home Affairs	Direct award of contract	Regional Procurement Committee	U	Pre-procurement work has been done	March 21 March 23	March 21 March 23	The contract has been awarded
		31	Preparation of the records required for the birth and death registrar's office by using partitions next to the small assembly hall.	107,700.00	Ministry of Home Affairs Direct Contract Award Regional Procurement Committee	Ministry of Home Affairs Direct Contract Award Regional Procurement Committee	Ministry of Home Affairs Direct Contract Award Regional Procurement Committee	U	Pre-procurement work has been done	March 22nd March 25th	March 22nd March 25th	The contract has been awarded
		32	Door arrangement for administrative officer's office	90,000.00	Ministry of Home Affairs	-	Regional Procurement Committee	P	-	--	--	The estimate has been submitted to the District Attorney's office for approval.
	Openayake	33	Preparing the generator room.	178,000.00	278	Direct award of contract	Regional Procurement Committee	U	Not applicable.	March 2023 April 2023	March 2023 April 2023	Provisions may vary depending on the period of receipt.
		34	Expanding the archive	150,000.00	278	Direct award of contract	Regional Procurement Committee	U	Not applicable.	March 2024 April 2024	March 2024 April 2024	

	kalthota	1	Construction of Divisional Secretariat Building.(First Phase)	75,000,000.00	2104 budget allocation expenditure heading	National Competitive Pricing System	Departmental Procurement Committee	U	Estimates are being prepared	2023.06.12	2023.12.28	Appropriations have been applied for from the Ministry.
	Embilipitiya	2	Construction of toilet system. (first stage)	6,000,000.00		Market Price Comparison Method (shopping)		U		2023.06.12	2023.10.12	
	Balangoda	3	Construction of the upper floor of the building with social welfare section..	8,000,000.00		U		2023.06.12		2023.10.12		
	Ehaliyagoda	4	Construction of the upper floor of the Aheliyagoda Divisional Secretariat building	6,000,000.00		U		2023.06.12		2023.10.132		
4	District Secretariat and Divisional Secretariats	1	Purchase of goods	1,000,000.00	Sri Lanka Government funds	Market price comparison method (shopping)	Departmental Procurement Committee	P	As required	2023.01.01	2023.12.31	
5	District Secretariat and Divisional Secretariats	1	Purchase of machinery	1,300,000.00	Sri Lanka Government funds	Market price comparison method (shopping)	Departmental Procurement Committee	P	As required	2023.01.01	2023.12.31	
6	District Secretariat and Divisional Secretariats	1	Stationery and office supplies	5,000,000.00	Sri Lanka Government funds	Market price comparison method (shopping)	Departmental Procurement Committee	P	As required	2023.01.01	2023.12.31	

4. Acquisition Of Assets – Construction Of New District Secretariat Complex

- Progress of construction of the new District Secretariat complex – Initial Stage



- Progress of construction of the new District Secretariat complex – Final Stage



- National Programme “new village- new country”



5. Path to District Development through the National Programme "New Village- New Country"

► Increase Government Revenue :

Total Government Revenue in year 2022 (Rs.)	Amount aggregated to Government Revenue *		Aggregate Government Revenue in 2023 (Rs.)	Progress (%)
	Quarter	(Rs.)		
280,385,743.06	1 st Quarter	75,896,221.26	75,896,221.26	27.07
	2 nd Quarter	47,666,772.01	123,562,993.27	17.00
	3 rd Quarter	62,197,687.63	185,760,680.90	22.18
	4 th Quarter	48,924,185.92	234,684,866.82	17.45
	Total	234,684,866.82	234,684,866.82	83.70

► Decrease of Government Expenditure :

Total Recurrent Expenditure in 2023 (Rs.)	Amount Decreased for a Quarter out of the Recurrent Expenditure (Rs.)	Quarterwise Recurrent Expenditure in 2023 (Rs.)	Progress (%)
1,481,140,919	133,302,683	533,210,731	0.09

6. Welfare and Subsidy Programmes for Targeted Beneficiaries - (Social Welfare)

S. No.	Programme	Rekief Granted	Financial Progress as at 31.12.2023 (Rs.Million)	No. of Beneficiaries	
1	Providing relief to families affected by economic hardship				
1	Samurahi Monthly Allowance	From Rs.1900/- to Rs.4,500/- (Jan-Jun) (July-Dec))	388.62 46.41	114,647 14,718	
2	Allowance for Elders	For elders above the age of 70 years Rs.2,000/- and Elders above the age 100 years Rs.5000/-	51.2	26,220	
	- Livelihood Programme		49.8	26,218	
	- Diri piyasa Programme		14.0	2	
3	Support for low-income persons with disabilities	Rs.5000/-each	17.25	3,451	
4	Allowance for Kidney patients	RS.5000/- each	5.60	1,121	
5	Nutritional Supplements for malnourished children	Humanity subsidy Programme	1195.10	38,808	
2	1	Nutritional food packages for pregnant mothers	Rs.4,500/- each	20.63	8,931
3	1	Housing subsidy	37.36	1924	
		▪ Property damage compensation			
		▪ Resettlement Housing project			
		▪ Rapid disaster relief			

► Programme of payment of Aswesuma welfare benefits

No. of families applied	236,850
No. of families selected	140,939
Paid amount of benefits (July-Dec)	Rs. Million 4,860

7. Tourism Promotion/ Hotel Training Course

- To promote Belihuloya area as a place that can attract more local and foreign tourists, Establishing a Night Market , Hotel School in this area, the opportunity to build the professional career life will rise for the youth in Ratnapura District itself.



- ▶ Award of certificates to students who have successfully completed the short –term hotel training course. The course consisted of two sections namely Housekeeping and food and beverage.

8. Progress In Plantation Sector

- The special Mobile service programme was organized focusing on the women living in estates (Ratnapura, Wewelwatta)
- The project to distribute 30 kgs of rice under Taiwan aid for each family of children in primary schools (The world Food Programme’s Emergency Response Programme Phase III)
 - No. of Primary Schools - 47
 - No. of Students - 2554
 - Amount of rice distributed - 76,620 kg
- Mobile service programme for the community living in estates in Ratnapura district-
 - No. of Programmes - 12
 - Provisions - රු.15,000/- (for each programme)
 - Expenditure - රු.180,000/-
- Moreover, 19,823 hectares of Rubber has been cultivated in ratnapura District and 16150 Metric tons of Rubber is produced annually in the district

9. Bringing National Level Technology Projects to Regional Level (Preparing The Digital Development Plan)

10. Designing Child- Centred Disaster Reduction Projects

- Ratnapura is a district that constantly faces natural disasters. The project “ Jala Tharnga Atharin” organized by the children in Mihindu children’s society in Elapatha Divisional Secretariat, relating to the flood condition in the area won the first place
- Sithuwili Siththam - 2021,2022 and 2023 Awarding prizes to District Level winners of the all Ceylon Art Poster and Cartoon competition.

11. The Programme to Prevent the Spread of Dengue Mosquitoes Organized by Rupavahini, District Secretariat of Ratnapura and Other Government Agencies Including Health Sector.



12. Distribution of Hearing Aids for the Elderly Persons



13. Capacity Building of Officers and Language Planning Facilitation Programm

Development through digital technology and accordingly bringing all the technological projects at the national level to the local level

14. 'Janasabha' Programme

The Janasabha is established with the aim of listening to the views of the rural community and taking their proposals to the Parliament, in a more effective and sustainable manner through officials and political authorities.

District and Divisional Programmes and Field Inspections Covered during the Year 2023

01	Inspection of issues of Morapitiya Estate Development project in Nedurana/Observation of Dhamma School Teacher felicitation and Development projects	Kuruwita/ Eheliyagoda D.S.	Not Applicable
02	Inspection of Saubhagya Production villages	All Divisional Secretariats	Not Applicable
03	National Programme on training and empowerment of 1,000,000 Entrepreneurs/Receiving nominations for Provincial Council Election	District Secretariat	Not Applicable
04	Independence Day/Thaipongal/World Food Programme/ Discussion Programmes on Purchasing Paddy	District Secretariat	Not Applicable
05	Ratnapura District Coordinating Committee Meeting	District Secretariat	The committee's attention was drawn to the progress of Ratnapura District Development Programmes, progress of Food Security and Nutrition Programmes education, Health and many other matters.
06	Public Day-District Children's/Agriculture/Delimitation/Audit /Environment/Fertilizer Committee meetings	District Secretariat	Not Applicable
07	Inspection of Agricultural Roads Project, Dehigahahela	D.S. Balangoda.	Not Applicable
08	Celebration of 75 th Independence Day ceremony	District Secretariat	Not Applicable
09	Discussion with Divisional Secretaries	Divisional Secretariat	Not Applicable
10	President's/ Prime Minister's arrival ceremony	Karangoda Temple and Sankhapala Raja Maha Viharaya	Accession of Mahanayaka Thero, Purchasing and disposing of paddy of Maha Season - 2022/23
11	Religious and Social development work/Vesak Festival, Sri Pada Pilgrims, Isivara Udanaya	Religious affairs including the procession of Pelmadulla Raja Maha Viharaya/Balangoda Mawela – Delgathenna/Mamalgaha Sri Jinajothikaramaya Imbulpe/Galpoththawala /Kuragala/Sankhapala/Weeragoda/Hatton Nallathanniya Viharaya	Religious -Social welfare
12	World Food Programme/Development Projects/Suoervision and Feed back	Opanayake/Kalawana/ Elapatha.....	Not Applicable
13	Administrative Grama Niladhari Training Programme	District Secretariat	Not Applicable
14	Inspection of Panamura Ellewewa Project	Embilipitiya	Embilipitiya economic Centre
15	Food and Nutrition Committee/Security and Drug prevention Committee of Sabaragamua Provincial Council/Discussion on ecological gardening	Sabaragamuwa P.C/Dist.S./D.S. Kiriella	Regarding the matters related to 21 fields applicable to welfare beneficiary programme
16	Inspection of Construction project of Samurdhi Community Based Bank building	Kahawatta	Not Applicable
17	Awaring NVQ Certificates	D.S. Balangoda.	Not Applicable

Special Achievements in Performance of Divisions of the District Secretariat

■ Establishments Division – Human Resource Management :

❖ Policy Making :

▶ Settlement of District Administration issues-Advancement of Divisional Administration and Supervision

S.No.	Fact	Programme	Progress/ Measures
01	Expeditous measures taken with regard to requests/greivances/letters	Public complaints -197 Complaints on Electricity -14 Complaints on Environment -55	Public complaints - 160 Complaints on Electricity - 05 Complaints on Enviorenment - 25
02	Land issues in year 2023	306	166
03	Audit Reports in the year	61	Answered reports -56
04	Matters discussed at the meeting of the Committee on the Public Accounts which are unsettled	Vision and Mission	Preparing a common Vission for all district Secretariats of the Ministry of home Affairs
		Reparing of the Quarters of the Divisional Secretary Kuruwita	Technical officers have been released from all charges according to the disciplinary action reports
		Construction of Cultural Centres	Steps should be taken to Cultural Centres in Godakawela/Imbulpe/ Opanayake/Weligepola/Kolonna.

▶ Conducting District Committees :

Type of Committee	No. of terms	No. of Beneficiaries/ Participants
I. Fertilizer Coordinating Committee	02	1 st term -20 / 2 nd term-34
II. Price committee	04	45
III. District Child Development Committee	04	85
IV. Disaster Committee	01	87
VI. Wild Elephants Committee	02	4
V. Food Security and Nutrition District Integrated Mechanism (Conducted concurrent to DCC)	09	Members - 65
VI. Housing Committee	No	No
VII. Delimitation Committee	03	Members - 07
VIII. District Land Use Committee	01	62
X. Agriculture Committee	12	12



■ District Engineering Division

The District Engineering Division has succeeded in achieving the following progress in the year 2023 with the vision of developing regional offices and rural public facilities in order to easily fulfill the needs of the public through efficient and effective construction.

/N	program	Financial progress (Rs. million)	Physical Progress (%)
1	Rehabilitation and improvement of Capital Assets	4.60	100
2	Construction of early childhood development centers in Kuruvita and Balangoda	53.50	100
3	Rehabilitation and improvement of capital assets	38.50	100
4	Acquisition of capital assets - Construction of garages for DS	10.269	100
5	Exports under other provisions	10.07	100
	Leg.Construction of Guardroom/Motor Transport	0.90	
	Dep.rehabilitation activities/ Uwa Sabaragamuwa	3.00	
	Provincial Office Modernization/Small Business	6.00	
	Renovation work in development sector	0.17	
	Total	116.94	

■ Accounts Division – Financial Management

Achievements :

Vision of the Division	Tasks	Percentage (%)
01)Provision Management	Guarantee the compliance with the requirements of programmes/projects and with accurately prepared budget for each quarter	100
02.)Duly submission of all reports	CIGAS –Financial reports-Audit reports Proper preparation of all reports submitted on or before 15 th day of each month	100
03.) Budget and Cash flow management and service providing.	Assist in annual activities –Action plans/Procurements/Annual Reports/Financial Statements	100
04.)Accountability/maintaining documents/updating	Inventory registers-Damage and loss registers- Cheque and Money Register-Fix Assets registers-Individual Salary registers-Counterfoils	100
05.) Integrity and transparency	Effective management of Bank accounts/Imprest/Petty cash	100
06.) Overall accounting	Advance/Genera; Deposit/Revenue	100

► Progress (Annual) in Payment of Pensions

S.No.	D.S.	No. of Pensioners	Provisions Granted	Total
1	Kolonna	787	127,980.02	127,980.02
2	Kahawatta	600	509,639.60	494,639.60
3	Kiriella	719	528,900.00	528,900.00
4	Ratnapura	3609	1,052,488.58	992,488.58
5	Pelmadulla	1701	728,952.07	687,516.27
6	Godakawela	1760	409,140.00	409,140.00
7	Nivithigala	712	200,661.49	200,661.49
8	Ayagama	469	455,748.64	455,748.64
9	Balangoda	1873	1,056,161.20	1,056,114.27
10	Eheliyagoda	1982	553,450.00	544,800.00
11	Kuruwita	2543	726,737.00	726,737.00
12	Imbulpe	1393	418,977.65	418,977.65
13	Opanayake	535	1,251,101.71	1,251,101.71
14	Weligepola	537	502,101.00	502,101.00
15	Elapatha	810	575,179.00	575,178.60
16	Embilipitiya	2831	861,900.00	821,900.00
17	Kalawana	850	790,948.80	790,948.80
18	Kaltota	211	359,650.00	334,650.00
19	Dist.S.	0	570,706.00	570,706.00
	Total	23,922	11,680,422.76	11,490,289.63

► Arrears Bills as at 31.12.2023 (Bills in-hand)

Description	Object Category	Vote of Expenditure	Arrears bills as at 31.12.2023. (Million)					Whether provisions are available at the stage of payment as indicated in Column (7) (Yes/No)	Balance provisions under budges as at 31.12.2022	Provisions available under Budget 2023
			Less than one month	1-2 months	2-3 months	Over 3 months	Total			
							(3)+ (4)+ (5)+ (6) =			
1	2	3	4	5	6	7	8	9	10	
Advance			-	-	-	-	-		-	
Recurrent	278 - Other	278-1-1-0-1409	0.28	-	-	-	0.28	Yes	0.28	
	278 - Salary	278-1-2-0-1001	0.03	-	-	-	0.03	Yes	0.03	
	278 – Postal and Telecommunication	278-1-2-0-1402	0.01	-	-	-	0.01	Yes	0.01	
	278 - Vehicle	278-1-2-0-1301	0.3	-	-	-	0.3	Yes	0.3	
	278 – stationary and office requisites	278-1-2-0-1201	0.04	-	-	-	0.04	Yes	0.04	
	103 - Tours	103-2-18-0-1101	0.03	-	-	-	0.03	Yes	0.03	
	110 - Conciliation	110-1-5-0-1101	0.01	-	-	-	0.01	Yes	0.01	
	126 – Electricity and Water	126-2-22-0-1403	0	-	-	-	0	Yes	0	
	30 - Travelling	130-1-17-0-1101	0.04	-	-	-	0.04	Yes	0.04	
	171 – Pregnant mothers	171-2-8-1-1501	0.3	-	-	-	0.3	Yes	0.3	
	206- The Twelve months Lamp	206-2-3-6-1409	0.01	-	-	-	0.01	Yes	0.01	
	216- Tours	216-2-2-0-1101	0.01	-	-	-	0.01	Yes	0.01	
	328 - Travelling	328-1-1-0-1101	0.01	-	-	-	0.01	Yes	0.01	
	334 -Allowance	334-1-1-0-1003	0.81	-	-	-	0.81	Yes	0.81	
	334 - Travelling	334-1-1-0-1101	0.01	-	-	-	0.01	Yes	0.93	
Total Recurrent			1.89	-	-	-	1.89		1.89	
	103 - Resettlement	103-2-18-05-2202	0.93	-	-	-	0.93	Yes		
Capital	110 - Programmes	110-1-4-5-2202	0.07	-	-	-	0.07	Yes	0.07	
	118 – Agricultur Committee	118-2-3-20-2202	0.01	-	-	-	0.01	Yes	0.01	
	149 – Nalanda Ellawala	149-2-3-2-2506	4.41	-	-	-	4.41	Yes	4.41	
	252- Entertainment expenditure	252-1-1-8-2507	0.54	-	-	-	0.54	Yes	0.54	
Total Capital			5.95	-	-	-	5.95		5.95	
Deposit			0.13	-	-	-	0.13		0.13	
Agregate total			7.98	-	-	-	7.98		7.98	

Internal Audit Division

❖ Achievements :

1. Internal Audit inspection of the District Secretariat
2. Internal Audit inspection of the Divisional Secretariats
3. Conducting District Audit and Management Committee
4. Issuing Internal Audit instructions
5. Report analysis and solving the problems arose in that regard
6. Participate in and Supervision of Divisional Audit Management Committees
7. Conducting and referring for training for Internal audit Officers

01. Internal Audit inspection of the District Secretariat:

- I. Internal Audit inspection of the Wight and Measurements Unit in the District Secretariat
- II. 2023
- III. Internal Audit inspection of the Consumer Affairs Authority in the District Secretariat
- IV. 2023
- V. Audit report on the Period of Service of the Staff of the District Secretariat 2023
- VI. Internal Audit Report of the Registrar Division of the District Secretariat 2023
- VII. Internal Audit inspection of the District Agriculture 2023

02. Internal Audit inspection of the Divisional Secretariats

During the year, audit inspections were carried out in 18 Divisional Secretariats and audit reports were submitted,

✚ Establishments Division

- Leave, Out, Performed and advance programmes and remaining in the office and Office Management data base.
- Inspection of Identity Card section
- Maintenance and control of vehicles.
- Inspection of issuing timber transportation permits
- Personal files
- Feed back regarding record room matters

✚ Accounts Division

- Assets Management Process
- Cash balance check and cash control of the Sroff, Safe control
- Procurement
- Interim Imprest Activities
- Inspection of salary registers
- Inspection of pensions
- Inspection of pay in vouchers
- Ffed back of securities of Government Officers
- Quarters
- Citizen Charter
- Public Complaints
- Customer care
- Petty cash activities

✚ Field Officers' Division

Estate Community, Youth affairs, Human Resource, Rural Development, Entrepreneur Development, Cultural, Early childhood development, Women, Foreign Services, Indegenous Medicines, Community correction, Child Protection, Child counseling Officer

✚ Land Division

Collection and accounting of tax revenue.

✚ Social Services Division

✚ Feed back of Registrar Division

✚ Development Division

- Preparing, Approval and table in the Parliament the Annual Performance Report
- Evaluation of Financial and Operational performance
- Due preparation and submission of Annual Action Plan
- Supervision and Progress Review of Annual Action plan
- Local funded development projects – Construction of Road

- Local funded development projects – Construction of Buildings
- Local funded development projects – Other
- Disaster Reliefs and Compensation
- The programme to develop a complete household economy centered on two lakh (200,000) Samurdhi families 2021
- Reports were released on the inspection of Vidatha Resource centres

✚ Inspection of Grama Niladhari offices

- Inspection of Development Officers

03. Conducting District Management and Audit

All the District Audit and Management Committees to be held during the year have been conducted and reports have been submitted during this year. This enabled to discuss and solve problems related to long standing or dissolved vehicle damages, General Deposit account, bank Reconciliations and Other accounts, progress of Action plans, outstanding debts, special Disaster compensation, progress of capital and recurrent expenditure etc. and as well as Internal Audit Problems

Details of the committes conducted

<u>S.No.</u>	<u>Quarter</u>	<u>Date</u>
1	First Quarter	23.02.2023
2	Second Quarter	19.05.2023
3	Third Quarter	18.08.2023
4	Fourth Quarter	29.11.2023

04. Issuing Internal Audit Instructions

1. Internal Audit instruction 02/2023 dated 21.06.2023 for the purposr of streamlining the duties of all the officers engaged in the duties of the Field division,.Under which instructions were given on,
 - I. Adherence to standard procurement processs
 - II. Obtaining ad-hoc interim impresr for programmes
 - III. Maintaining the annual Action Plan file in a formal manner
 - IV. Regular maintenance of essential documents to be maintained y field officers
 - V. Following formal office procedures
 - VI. Instructions were given the way of maintaining files and correctly performing duties.
2. Internal Audit instructions No. 01/2023 dated 20.02.2023 regarding the important points to be considered in planning, preparing estimations and acting for new constructionsand repairs.

05. Analysis of Report and Solutions for Related Issued If Any

Regarding the reports received by the devisions,

- I. Analysing Divisional Audit Committee reports,Bank Reconciliations, Voucher observational reports and efforts have been made to check the quality of those activities and focus on solutions for the problems which have arisen.
- II. Obtaining the quarterly reports regarding the performance of the internal Audit officers in the Divisional Secretariats and supervising their duties accordingly
- III. Supervision of reports prepared in line with the Internal audit Plan of the Divisional Secretariats

06. Participation in and Supervision of Divisional Audit Management Committees

Divisional Audit Management Committees are conducted in all Divisional Secretariats prior to the District Audit management Committee and therefore, the problems which can solved in the Divisional level are discussed and they are given an opportunity to be solved before they are referred to the District Committee

Details regarding Divisional audit Management Committees Conducted during the Year

Name of D.S.	Date of conducted			
	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
1.Ratnapura	2023.02.02	2023.04.27	2023.07.25	2023.11.07
2.Kahawatta	2023.02.02	2023.05.04	2023.08.08	2023.11.15
3.Pelmadulla	2023.02.13	2023.05.10	2023.08.08	2023.11.17
4.Godakawela	2023.02.02	2023.05.02	2023.08.08	2023.10.27
5.Embilipitiya	2023.02.14	2023.05.11	2023.08.09	2023.11.14
6.Kolonna	2023.02.15	2023.05.16	2023.07.27	2023.11.22
7.Balangoda	2023.02.15	2023.05.17	2023.08.10	2023.11.15
8.Imbulpe	2023.02.03	2023.05.02	2023.08.04	2023.10.27
9.Weligepola	2023.01.26	2023.04.28	2023.07.26	2023.11.13
10.Opanayake	2023.02.09	2023.05.04	2023.08.15	2023.11.09
11.Eheliyagoda	2023.02.02	2023.05.10	2023.08.11	2023.11.17
12.Kuruwita	2023.02.09	2023.05.15	2023.08.08	2023.11.10
13.Ayagama	2023.01.26	2023.05.04	2023.07.26	2023.11.08
14.Kiriella	2023.02.09	2023.05.16	2023.08.08	2023.11.10
15.Elapatha	2023.02.16	2023.04.27	2023.08.09	2023.11.08
16.Kalawana	2023.01.26	2023.05.09	2023.08.10	2023.11.28
17.Nivithigala	2023.02.14	2023.05.11	2023.08.10	2023.11.14
18.Kaltota	2023.02.14	2023.05.12	2023.08.08	2023.11.16

07. Conducting Training Programmes for Internal Audit Officers and Referred for Training

- I. At the beginning of the year 2023, awareness and training programmes were conducted regarding audit activities and officers were connected to the training programmes conducted by the Management Audit Department and the District Secretariat. Under the training;
 - A. Training on Office Procedures
 - B. ජProcurement, Sureties, General Deposit Registrar Division
 - C. Department of Registration of persons, Inventory Control, Pensions
 - D. Conducted training programmes on Advance B Account, Customer Care, Record Room maintenance, leave, Duty leave, Short Leave, Monetary control, Project inspection, Attendance
- II. Conducting training on preparing Risk Register, Internal Audit Plan Action Plan for the purpose of upgrading the understanding on office functions of the Internal Audit officers in the Divisional Secretariats.
- IV. Involving the Internal Audit Officers those who have not participate in the training for past several years conducted by the Audit Management department, for the training conducted via Zoom technology

08. Conducting Progress Review for Internal Audit Officers in Divisional Secretariats

- I. Discussion on submission of reports of Audit investigations conducted according to the audit plan prepared by the officers in Divisional Secretariats.
- II. Awareness regarding the way of preparing and submission the answers for Audit Queries correctly.
- III. Report Referred through the Internal Audit Officers in the Divisional Secretariats,
 - A. General Deposit Reports
 - B. Bank Reconciliation Reports
 - C. Quarterly Progress Report
 - D. Quarterly Progress Report of the Chief Internal Auditor
 - E. Reports to be issued from time to time

■ Planning Division - Project Management

Development Programmes Implementing in the District - 2023

Performance in the year 2023 of the District Planning Division leading the district towards a new development

▶ Humanitarian Support Programmes - 2023

S.No.	Programme	Expenditure(Rs.M.)	Beneficiaries
1	Short Term Nutrition Sensitive Remittance Programme	420.30	21,578
2	Phase III of the World Food Programme's Emergency Response Programme (Providing food items to low income vulnerable families)	697.30	9,480
3	"Save the Children " Programme to provide cash assistance to people who are at high risk level	77.50	7,750
	Total	1,195.10	38,808

▶ Development Projects – Progress in Implementation of Development Projects

(Rs.M.)

S.No.	Programme	Provisions 2023	Expenditure as at 31.12.2023	Bills in hand
	1. Agricultural Development Programmes	9.06	8.24	
1	Undu, Green gram crops project	3.50	3.50	-
2	Goat husbandry Programme	3.46	3.10	-
3	Vanilla Cultivation	2.10	1.64	-
	2. Infrastructure Facilities Development Programme	17.56	13.06	
4	Programme for Development of Rural Buddhist Temples	4.20	4.11	-
5	Programme for Development of Rural Pirivena	1.40	1.39	-
6	Plumbing across the Nalanda ellawala Industriat Zone	11.96	7.55	4,399.00
7	3. Saubhagya Product Village Programme	12.44	12.08	-
	Total	39.06	33.38	4,399.00

1. Agricultural Development Programme

1.1 Progress in Undu and Green Gram Crop Project - Provision (RS. M.) -12.438

S.No.	D.S. Division	Provision	Financial Progress (Rs.)	Amount of Seed Given(kg)	Cultivated area(Acres)	No. of Beneficiaries
1	Ratnapura	462,672.00	462,672.00	270	3.75	53
2	Imbulpe	214,200.00	214,200.00	125	12.5	32
3	Balangoda	42,840.00	42,840.00	25	2.5	7
4	Opanayake	258,753.60	258,753.60	151	15.1	36
5	Godakawela	539,792.50	539,792.50	407.5	40.75	75
6	Weligepola	957,984.00	957,984.00	640	42.5	83
7	Embilipitiya	820,182.00	820,182.00	615	51.5	109
8	Kolonna	204,204.00	204,204.00	140	14	22
9	Dist. Sec.	34,064.20	34,064.20	-	-	-
	Total	3,534,692.30	3,534,692.30	2,331	178.35	407

1.2 Domestic Goat Husbandry Project:

Provision (Rs.)	Financial Progress (Rs.)	No. of Beneficiaries	No. of Goats donated
3,459,375/-	3,196,255/-	42	126

1.3 Progress in Vanilla Cultivation:

(Rs.)

S.No.	D.S.Division implementing the Project	Approved Provision (Rs)	Physical Progress		Financial Progress (Rs.)	No. of Beneficiaries
			Vanilla Saplings provided	Expected cultivating area(Ha.)		
1	Ratnapura	1,170,000.00	22,600	12.84	1,004,000.00	360
2	Kuruwita	132,000.00	3,000	1.36	157,000.00	92
3	Eheliyagoda	48,000.00	536	0.43	37,122.50	27
4	Balangoda	496,000.00	4,000	5.45	201,000.00	42
5	Kalawana	114,000.00	2,600	1.18	129,000.00	56
6	Ayagama	140,000.00	2,370	1.45	116,800.00	82
Total		2,100,000.00	35,106	22.73	1,644,922.50	659

2. Infrastructure Facilities Development Programme

2.1 Rural Buddhist Temple Development Programme – I

S.No.	Implemented D.S.Division	Approved Amount (Rs)	No. of Approved Projects	No. of completed projects	Progress as at 31.12.2023	
					Physical Progress	Financial Progress(Rs.) With Admin. Expenditure
1	Kolonna, Godakawela, Kahawatta, Kuruwita, kalawana, Opanayake, Imbulpe,	4,200,000.00	09	09	100%	4,110,665.09

2.2 Rural Buddhist Temple Development Programme – II

S.No.	Implemented D.S.Division	Project Proposal	Approved Amount (Rs.)	Physical Progress as at 31.12.2023 (%)	Financial Progress (Rs.) as at 31.12.2023
1	Imbulpe	Repair of dilapidated Sanghawasa of Sri Sudarshana Buddhist Centre	500,000.00	100%	500,000.00
2	Kolonna	Construction of Dharmashala building of Bodhirajaramaya, Nawaneliya	500,000.00	100%	486,425.05
		Repair of Sanghawasa building of Sri Bodhirukkharamaya, Buthkanda	500,000.00	100%	494,128.48
		Completion of works of the multi purpose building of Sri Bodhirukkharama Viharaya, Kempane	500,000.00	100%	485,436.84
3	Godakawela	Rehabilitation of Sanghawasa of Yogashrama Maha Viharaya, Werahera	500,000.00	100%	451,292.27
4	Kahawatta	Roofing Sheets for the Sanghawasa of Shanthinikethanaramaya, Demuwawatha	500,000.00	100%	500,000.00
5	Kuruwita	Rehabilitation of Sanghawasa of Sri Dalada Cultural Centre, Delgamuwa	500,000.00	100%	497,240.10
6	Kalawana	Construction of Vihara mandira of Sri Wijayasinharoma Viharaya, Ilumbakanda	200,000.00	100%	196,142.35
7	Opanayake	Completion of construction of Sanghawasa of Abhinawaramaya, Polwaththahena	500,000.00	100%	500,000.00
Total			4,200,000.00	100%	4,110,665.09

2.3 Piriven Development Programme

S.No.	D.S.	Project	Allocated Provision (Rs.)	Progress as at 31.12.2023 (Rs.)	Physical Progress (%)
1	Ratnapura	Repair of the roof of Awasage of Sri sumana Pirivena	700,000.00	697,779.10	100%
2	Elapatha	Repair of the roof of Dharma shala of Sri Gnanasiha Primary Pirivena	700,000.00	695,880.36	100%
Total			1,400,000.00	1,393,659.46	100%

2.4 Plumbing Phase 1 and 11 of Nalanda Ellawala Industrial Zone

S.No.	Description	Amount (Rs.m.)	Physical Progress as at 31.12.2023	Financial Progress as at 31.12.2023 (Rs.M.)	Bills at hand as at 31.12.2023 (Rs.M.)
01	Plumbing Stage I of Zone 1 in Nalanda Ellawala Industrial Zone	2.99	100%	2.99	0
02	Plumbing Stage II of Zone 1 in Nalanda Ellawala Industrial Zone	2.99	100%	2.99	0
03	Plumbing Stage I of Zone 2 in Nalanda Ellawala Industrial Zone	2.99	100%	1.49	1.499
04	Plumbing Stage II of Zone 2 in Nalanda Ellawala Industrial Zone	2.99	100%	0.082	2.9
Total		11.96	100%	7.552	4.399

3. Saubhagya Product Village Programme

S.No	D.S.Division	Name of the Project	Approved Amount (Rs.)	Expenditure as at 31.12.2023 (Rs.)
01	Ratnapura	Organic Cardamom Product Village	51,250.00	50,750.00
02	Godakawela	Gold Industry in Mawathalanda	6,216,746.34	6,153,901.10
03	Weligepola	Local yams cultivation Project	935,714.96	926,586.03
04	Ayagama	Dedunu Batik Industry in Madabaddara	1,425,988.48	1,411,276.01
05	Eheliyagoda	Saubhagya food dehydration Project	2,290,875.00	2,045,735.38
06		Provision of new Laser machine and accessories	1,517,512.50	1,494,945.00
Total			12,438,087.28	12,083,193.52



■ District Productivity Division

Achievements through Implementation of Productivity Programmes:

S.No.	Main Activities and Goals	Target	Measuring index	Progress
1	Empowering using sustainability concepts selecting one small and medium scale industries each by one officer.	36 institutions	Number of institutions empowered / organizational progress	100%
2	Select and improve three of the processes of selected public institutions.	3 processes	Number of processes selected and developed	50%
3	Implementation of Productivity Certificate Course. There are 4 programmes. (No specific target was given)	4 Programmes	Number of courses implemented /No. of students participated	100%
4	Implementation of programmes at the request of institutions	36	Number of programmes implemented at the request	100%
5	Implementation of Community Productivity Programmes	01	Number of programmes implemented	60%

■ Buddhist Affairs Division

The Performance in year 2023 of the Buddhist Affairs Division with a vision of a fulfilled direction through Buddhists philosophy.

S.No.	Updating information of Dhamma Schools/Temples	Number
1	Number of temples	902
2	Total No. of Dhamma Schools	673
3	Total No. of Dhamma School Students	129,409
4	Total No. of Dhamma school teachers	8,176

Achievements :

01. Updating information of Dhamma schools and temples

- 01. Number of Temples – 902
- 02. Sunday schools – 673

2. Since there were no student competency evaluations for 2 years, the organization of evaluation activities by the Ratnapura District Education Security Board and the District Secretariat.

- Before March 19, 2023, conducting Dhamma school student competency evaluations at the Dhamma school level.
- Conducting regional student competency evaluations on March 19, 2023.
- District Student Competency- The answer sheets of the first places in the regional student competency evaluations were brought to the District Secretariat and a panel of judges selected the first, second and third places and prizes and certificates were given for that on 29/10/2023.

4. Theruwan Pujopahara Perahera held in Palamadulla Rajamaha Vihara in February

5. Conducting District Education Board meetings three times

6. Obtaining Dhamma school teacher and student information.

- 01. Total number of teachers – 8,176
- 02. Total number of Dhamma schools – 129,409

7. Organization of 2022/2023 Noble Gautama Sri Pada Pilgrimage Season (Religious casket and Saman Devabharan procession and return to Galpottawela Rajamaha Vihara. Ratnapura Palabaddala Road / Eratna Road / Avissawella Hatton Road / Balangoda Hatton Road)

- Organization of 2023/2024 noble Gautama Sri Pada pilgrimage season

07 Conducting the Dhamma University Advanced Diploma Course (to improve the education level of the teachers who are teaching in the Dhamma schools. Conducting the examinations of the first and second semesters in relation to the first year in April.)

- Field study tours of students doing academic work

08. Construction of 02 teacher's houses under the Ruwanpura Dhamma teacher's house program

- Vassana charity charity - with the contribution of 60 Lords



■ District Agriculture Division

The following progress has been achieved by the agriculture Division which is dedicated to creating and efficient, productive and strong agriculture sector for the sake of food security and national prosperity, having conducted 12 District Agricultural Committee meetings in year 2023 and successfully established 04 projects purchasing 899 MT for the year.

Agricultural projects:

	Mushroom production project	30
	Vegitable Cultivation Village project	20
	Development of Passion Fruit cultivation	10
	Promotion of pomegranate cultivation	08
		68

01. Government Paddy Purchase Programme - 2022/23 (Maha Season) Provision - Rs.102,000,000/-

D.S. Division	Amount of paddy purchased(Nadu-White/Red) (k.g)	Output issued to the Dist.Secretary (k.g.)	Total paddy purchasing Expenditure (Rs.)	Payment for SME paddy buyers (Rs.)	Progress As a percentage of Estimation (%)
Embilipitiya	612,311	398,040	61,231,100	7,347,921.25	60.03
Kaltota	274,012	178,100	27,401,250	3,448,409.37	26.86
Kahawatta	13,360	8,680	1,336,000	160,300.00	1.31
Total	899,684	584,820	89,968,350	10,956,630.62	88.20

02. Financial and Physical Progress of National Fertilizer Secretariat

Vision: It has been confirmed that the organic and inorganic fertilizers are prepared at the right time with the right standard to increase the production productivity of all crops grown in Ratnapura District .

118-01-02-1409	Issuing license for organic fertilizers to new producers/renewal of licenses of old producers of organic fertilizer / Stock verification and Warehouse inspection/ Fertilizer sampling to authorize quality/ Cindication expenditure	0.00	0.00	348
118/1/2/1201-2102	Other	0.23	0.21	0.00

- ▶ “A healthy plant, a high yield” Marketing exhibition organized by Bata atha together with the District Secretariat in order to promote local food items in Ratnapura district in order to enhance the agricultural value with fertile soil.



Small enterprises Development Division

Entrepreneurship and small enterprises development for the sustainable development has been envisioned and the following tasks has been achieved progress in year 2023.

S.No.	Programme	Progress(Amount)
01	New Businesses	1275
02	Development of existing businesses	848
03	Marketing contacts	1000
04	Business Plans	225
05	Business Registration	565
06	Providing Technology	1130
07	packaging	225
08	Adjust the cost	225



Firearms and Explosives Division

Progress of Issuing Explosives in the year 2023

S.No.	Description	Physical	Financial (Rs..)
Explosives			
1	Issuing permits for use of explosives	294	421,250.00
2	Issuing Licenses for Explosive suppliers	31	62,000.00
Total		325	483,250.00
Firearms/Guns			
1	Renewal of firearm/Gun licenses for year 2023 (From Jan.-Sept.)	462	60,600.00
	Renewal of firearm/Gun licenses for year 2023 (From Oct.-Nov.)	145	16,400.00
2	Issuing Wacher license for year 2023	187	1,870.00
3	Referring new applications for firearms to the Ministry of Defence	53	530.00
4	Returning firearms/guns to the Government(year 2023)	22	00.00
Total			79,400.00

Registrar General's Department

The annual performance of the Registrar General's Department with a Vision of assist the people to protect their rights through registration, is as follows.

Serial No	Programme	Progress(%)
01	Issuing Folio copies	100%
02	Issuing Deed copies	100%
03	Document Search	100%
04	Registration of documents	100%
05	Issuing certified copies of Births, Marriage. Deaths certificates	100%

■ Weighing and Measures Unit

▶ Weighing and measures operations and Progress

Month	Description	Achieved Targets	
		Total Units	Financial Progress (Rs)
January	Sealing of weighing and measures instruments	1537	1,220,633.00
February	Sealing of weighing and measures instruments	1564	1,413,062.50
March	Sealing of weighing and measures instruments	2137	1,704,185.00
April	Sealing of weighing and measures instruments	1022	683,249.50
May	Sealing of weighing and measures instruments	922	1,085,404.50
June	Sealing of weighing and measures instruments	986	1,139,868.50
July	Sealing of weighing and measures instruments	1117	940,861.00
August	Sealing of weighing and measures instruments	1560	1,537,067.00
September	Sealing of weighing and measures instruments	1480	1,355,436.00
October	Sealing of weighing and measures instruments	1870	1,594,084.00
November	Sealing of weighing and measures instruments	2072	1,886,908.50
December	Sealing of weighing and measures instruments	1460	1,553,546.50
Total		17727	16,114,306.00

■ Annual Progress of Statistics Division

Code No.	Activity	No. of Assignments	No. of performance	Physical Progress	Financial Progress
stat/02	Paddy Yield Survey (Maha and yala 2023)	315	183	58%	Paid for Maha season and no provision has been made so far for Yala season
stat/10	Labour Force Survey	129	129	100%	Not applicable
stat/12	Quarterly Survey of Industrial Production	20	15(Surveys related to the final quarter are still ongoing)	75%	Not applicable
stat/05	Annual Industry Survey 2023	The survey starts in the 4 th quarter of every year and completes in the 1 st quarter of the next year			Not applicable
stat/02	Preparation of Paddy Registers	Paddy list related to Yala and Maha seasons have been prepared for all the 18 divisions		100%	Not applicable
stat/06	Building Statistics	204	191	Not applicable	Not applicable
stat/09	Manufacturer's Price	Collected monthly at the Divisional Secretariat level and forwarded to the head office		100%	Not applicable
stat/05	Urban Price Collection	Prices of 493 items from 82 establishments located in and suburb Ratnapura town has been collected weekly/semi-monthly/monthly and quarterly and referred to the office		100%	100%
stat/02	Listing stage of Population and Housing Census 2024	Successfully completed the training of Listing Officers in 18 Divisional Secretariats		100%	30%
stat/11	Collection of Statistics on Timber- Collecting	72	62	Not applicable	Not applicable
stat/05,stat/09	Compilation of District Statistics hand book 2023	Completed and forwarded to the head office for printing		100%	Not applicable
stat/02,stat/05	Providing data as per Requirement	Information has been provided as per the requirement of organizations and individuals		100%	Not applicable

■ Motor Traffic Division

► Progress of the Motor Traffic Division in year 2023

No.	Description	Number	Financial Progress(Rs.)
1	Issuing new driving licenses	29,591	58,632,675.00
2	Renewal of driving licenses	14,004	42,091,775.00
3	Issuing of identity certificates	266	242,500.00
4	Transfer of vehicles	1,060	4,720,725.00
5	Issuance of weight certificates	148	0.00
6	Issuing number plates	5,294	0.00
7	Issuance of Prohibitory Orders	98	45,500.00
8	Enrollment of new drivers and Efficiency Bar Examinations	36	0.00
Total		50,497	105,733,175.00

■ Social Development Division

S.No.	Programme for the upliftment of disabled persons	No.of Beneficiaries	Expenditure (Rs.)
1	Livelihood support programme	3451	17,255,000.00
2	Direct Project support	15	291,000.00
3	Livelihood support for kidney patients	1121	5,605,000.00
4	Providing equipment for disabled persons	2	84,000.00
Total		4589	23,235,000.00

S.No.	Programme for the upliftment of Elders	No.of Beneficiaries	Expenditure (Rs.)
1	Livelihood Support programme	26218	49,814,200.00
2	Diriya Piyasa housing programme	2	1,400,000.00
Total		26220	51,214,200.00

S.No.	Social Development /N.E.S. Fund Programme	No. of Programmes
1	Special projects for disabled persons	2
2	Providing hearing aids for Elderly persons	2
3	C.B.R. Programme	2
4	Elders Board of Authority, Swa Shakthi programme	7
5	Empowerment of Elders' Societies	9
6	Programme to provide minimum facilities	16
7	Self-employment support	12
8	Arogya financial support programme	47
Total		97



■ Cultural Division

► Cultural Programmes Implemented in Year 2023

S.No.	Programme	No. of Programmes
1	Development of Arts Institutions	
1.1	Registration of new Arts Institutions	04
1.2	Assistance for Arts Institutes	14
1.3	Annual Festivities	05
1.4	Cultural Board of Authority programme	18
2	Artists Development Programmes	
2.1	Artists Development Programmes	02
2.2	Kala Bhushana Awards (Individual)	09
2.3	Assistance for Artists (Individual)	149
2.4	Medical assistance for artists (individuals)	04
2.5	Lalitha Kalapathi	18
3	Other Cultural Programmes	
3.1	Dolos Mahe Pahana Programme	09
3.2	Book Launches	05
3.3	State Dancing District Competition	01
3.4	District Literary Festivals	01
3.5	Other	04

■ Consumer Affairs Division

► Progress of the Consumer affairs Division in Year 2023

Office/ Division Consumer Affairs Authority	Progress of implementation of Action Plan Related to the 4 th Quarter in 2023 (%)	Year end progress of Implementation of Action Plan 2023 (%)
Raid duties	106%	100%
Prosecutions	84%	97%
Price Surveys	100%	100%
Relief complaints	100%	100%
Court Affairs	100%	100%
Awareness	50%	50%

■ Department of Probational and Child Care Services

► Progress of National Child Care Authority Programmes -2023

S.No.	Programme	No. of Programmes	No. of Beneficiaries
1	Awareness for the children	147	11785
2	Awareness for the parents	126	7795
3	Schooling the children	42	42
4	Supervision of Children's Homes	09	250
5	Investigation of complaints (1929)	203 complaints	467
6	Investigation of other complaints	240	539
7	Awareness for the pregnant mothers	02	110
8	Awareness for the civil society	37	2011
9	Awareness for the School Child Care Committees	72	5043
	Total	351	28,042

▶ **National Child Care Programmes with Provisions 2023**

S.No.	Details of Programmes	Expenditure(Rs.)	No. of Beneficiaries
1	Update anti-virus software	4,490.00	-
2	Monthly Progress Review Meetings	11,320.00	12
3	National programme for ensuring child safety in emergency	30,000.00	At the request
4	School Child Care Committees	15,000.00	10
5	Educating religious priests	19,000.00	180
6	Educating Boarding Masters	41,500.00	50
7	National Child Care Policy-Awareness of Public Officers	82,500.00	55
8	Student Ambassador programme	23,500.00	80
9	National Child Care Policy –Awareness for Collegians of Colleges for Teachers	6,700.00	310
10	‘sithuwila Siththam’ –Award of Certificates for All island Winners	74,800.00	10
11	Providing educational Assistance	92,000.00	16
12	Risk Factors programme	140,000.00	7
13	Awareness for Estate Leaders	16,500.00	25
Total		557,310.00	755

■ **Division of Women and Child Affairs and Social Empowerment**

▶ **Utilization of Provisions allocated for Programmes in 2023**

S.No.	Programme	Provisions (Rs.)	Expenditure (Rs.)
1	Children’s capacity building programmes on how to be an appreciative child	107,500.00	107,500.00
2	Children empowerment –Month of October	115,000.00	115,000.00
3	Divisional Operational Committees	152,000.00	143,521.00
4	Child based disaster risk reduction programme - Divisional	130,000.00	120,000.00
5	Providing educationa support for the children who attend school intermittently and are at risk of dropping out	26,000.00	26,000.00
6	Conducting Children’s Council meetings -Divisional	183,000.00	178,000.00
7	Kepakaru Deguru Bursary Scheme	687,600.00	687,600.00
8	Support for Twins	120,000.00	120,000.00
9	Prividng financial and non-financial reliefs through protection plans for the families with children with cronic conditions	99,000.00	99,000.00
10	Conducting mobile services and providing legal documents for children of marginalized communities	18,400.00	18,400.00
11	Providing medical and nutritional support	10,000.00	10,000.00
12	Implementation of the proposed recommendations of Child based researches	319,000.00	319,000.00
Total		1,967,500.00	1,944,021.00



▶ **Child Empowerment programme**

S.No.	Programme	Provisions (Rs.)	Expenditure (Rs.)
1	Child Empowerment programme – Month of October	7,500.00	7,500.00
2	District Child Development Committees	30,000.00	30,000.00
3	Conducting District Children’s Council	24,000.00	24,000.00
4	Training of children’s Societiaa facilitators	21,000.00	21,000.00
5	Child based disaster risk reduction programme	82,500.00	82,500.00
6	District Progress Review Programme	127,000.00	127,000.00
7	Alternative Care	198,200.00	198,200.00
8	Data system Pilot project	26,000.00	26,000.00
Total		516,200.00	516,200.00

▶ **Women and Child Affairs and Social Empowerment Division**

Division – National Women’s Committee				
Vote of Expenditure	D.S.Division	Programmes/ Activities	Actual financial Progress as at 31.12.2023	No. of Beneficiaries
171-02-06-007-2509	Dist.	Workshop on empowerment of Womens in politics	96,640.00	56
	Secretariat			
171-02-06-002-2509	Dist.	Awareness for Estate Management including Superintendents on Gender-based violence and Child protection	75,360.00	55
	Secretariat			
171-02-06-002-2509	Dist.	Conducting a mobile service for issuing birth certificates for women in Estate sector in ratnapura, in parallel with the programme of the international Day for prevention of violence against women	125,770.00	450
	Secretariat			

Section – Development Division						
Vote of Expenditure	D.S.Division	Programmes/ Activities	Physical target	Financial target	Actual financial Progress as at 31.12.2023	No. of Beneficiaries
668960 (Chque No.)	Dist.Secretariat	The programme conducted with stakeholders from government and non-government organizations to prevent and respond to gender-based violence	150	316,950.00	285,820.00	138



► **Women entrepreneurs Empowerment Programme**

Vote of Expenditure	D.S.Division	Programmes/ Activities	Annual physical targets	Annual Financial Targets	Actual financial Progress as at 31.12.2023	No. of Beneficiaries
171-02-06-007-2509	Dist.Secretariat	Programme to appreciate successful women entrepreneurs at district level in conjunction with International Women's Day	18	₹.5,000.00	₹.5,000.00	18
171-02-06-007-2509	Kuruwita	The programme for the economic upliftment of the families of long-term inmates	1	₹.75,000.00	₹.75,000.00	1
171-02-06-007-2509	Kuruwita	Economic and social empowerment of women with special needs	1	₹.75,000.00	₹.75,000.00	1
171-02-06-007-2509	Kahawatta	Motivational training programme for income generating avenues	25	₹.16,650.00	₹.16,650.00	25
171-02-06-007-2509	Kolonna	Alternative income generation programme for women intending to emigrate.	1	₹.50,000.00	₹.50,000.00	1
171-02-06-007-2509	Imbulpe	The programme of economic empowerment of Estate sector women	1	₹.50,000.00	₹.50,000.00	1
171-02-06-007-2509	Nivithigala	Economic and social empowerment of women with special needs	2	₹.60,000.00	₹.46,400.00	2
171-02-07-013-2202	Kolonna	Programme to convert women headed families and widows into home entrepreneurs	10	₹.994,198.00	₹.991,137.00	10
171-02-07-013-2202(11)	Kaltota	Programme to convert widows into home entrepreneurs	4	₹.400,000.00	₹.336,640.00	4
171-02-06-007-2509	Kiriella	The programme for the economic upliftment of the families of long-term inmates	1	₹.60,000.00	₹.59,504.00	1
171-02-07-013-2202(11)	Kiriella	Programme to convert women headed families and widows into home entrepreneurs	7	₹.568,250.00	₹.521,904.00	7
171-02-06-007-2509	Embilipitiya	Allocating provisions under mitigation economic hardship	1	₹.90,000.00	₹.89,570.00	1
171-02-07-013-2202	Embilipitiya	Providing relief to women affected by unregulated micro financial credit schemes	2	₹.100,000.00	₹.99,380.00	2
171-02-06-007-2509	Embilipitiya	Economic and social empowerment of women with special needs	1	₹.80,000.00	₹.79,350.00	1
171-02-07-013-2202(11)	Embilipitiya	Programme to convert widows into home entrepreneurs	10	₹.956,265.00	₹.944,936.00	10
171-02-07-013-2202(11)	Imbulpe	Programme to convert widows into home entrepreneurs	10	₹.1,000,000.00	₹.999,549.00	10
171-02-07-013-2202(11)	Kalawana	Programme to convert widows into home entrepreneurs	2	₹.200,000.00	₹.92,790.50	2
171-02-07-013-2202(11)	Godakawela	Programme to convert women headed families and widows into home entrepreneurs	10	₹.998,985.00	₹.876,079.50	10
171-02-07-013-2202(11)	Balangoda	Programme to convert women headed families and widows into home entrepreneurs	8	₹.800,000.00	₹.649,435.00	8
171-02-07-013-2202	Kuruwita	Providing relief to women affected by unregulated micro financial credit schemes	2	₹.100,000.00	₹.80,700.00	2
171-02-07-013-2202(11)	Elapatha	Programme to convert women headed families and widows into home entrepreneurs	5	₹.497,678.75	₹.414,125.00	5
171-02-06-004-2509	Dist.Secretariat	Salary payment of security officers at women's Care Centre Ratnapura	2	₹.880,306.95	₹.880,306.95	2

■ Land Use Planning Office

The Land Use Planning Office, having its Vision as Optimal and Sustainable management of Land resource in Ratnapura District, of which the Mission is to formulate and implement policies for sustainable and optimal land use while maintaining ecological balance.

S.No.	Programme	Financial Performance			Physical Performance		
		Target (Rs)	Progress (Rs)	Progress (%)	Target	Achievement Index	Achievement Progress
1	Identification of water sources at Divisional Secretariat level	219,600.00	219,600.00	100%	Identification and mapping water sources in the 18 D.S. Divisions	Water Sources 1500	100%
2	Enhancing the productivity of underutilized agricultural lands through conservation of soil and water	109,000.00	109,000.00	100%	Programmes 01	Programmes 01	100%
3	Updating the divisional land use plans	90,000.00	90,000.00	100%	18 plans for 18 D.S. Divisions	Plans 18	100%
4	Programme of identification of title and possession of lands	210,600.00	210,600.00	100%	Identification of title and possession of lands in the 18 D.S. Divisions		60%
5	Conducting District Land Use Committee	9,000.00	9,500.00	100%	Committees 02	Committees 01	50%
6	Conducting Divisional Land Use Committees	31,500.00	31,500.00	100%	Committees 12	Committees 21	100%
7	Land suitability tests	-	-	0	At the request	Tests 372	100%

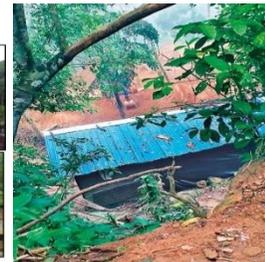
■ Disaster Management Division

Vision of the Division - To build a district with a safe community and sustainable development

S/N	PROGRAM	Progress to 31.12.2023	
		No.of Projects	Cost (Rs.)
	1.Preparatory and planning programs		
1	South West Monsoon Preparatory District Committee Meetings	1	10,925.00
2	South West Monsoon Preparatory Regional Committee Meetings	10	101,400.00
3	South West Monsoon Ready 06 Plans Print	6	18,000.00
4	Southwest Monsoon Disaster Preparedness Workshops	2	RIMS courtesy
5	Checking the working condition of boat engines given to Ratnapura district	1	29,840.00
6	District Disaster Management Committee Meetings	4	-
7	Rural Disaster Preparedness and Response Plans	5	51,500.00
8	District committee meetings related to reserved forest and hill fires	1	29,500.00
	Total	30	241,165.00
	2. Awareness and training programs	No.of Projects	Cost (Rs.)
1	Awareness programs for journalists on disaster early warning techniques	2	RIMS courtesy
2	Conducting an awareness program for school students on disaster management	1	
3	Conducting awareness program for youth corps students on disaster management	1	
4	Workshops on Community Based Disaster Risk Management	4	RIMS courtesy
5	Awareness programs for police officers on disaster management	3	
6	Conducting an awareness program for education directors on disaster management	1	
7	Community awareness programs on earthquakes (distribution of pamphlets)	2	
8	Informing the cadet group of Aheliyagoda Dharmapala College about disaster management	1	
9	Strengthening Disaster Vulnerable Communities Through Preparedness, Response and Recovery Project - SAVE THE CHILDREN ORGANIZATION and Sarvodaya Institute	1	
10	Landslide Disaster Risk Mapping Program - National Building Research Organization	1	
11	Safe Day National Programme	1	29,800.00
	Total	18	
	3. Disaster Mitigation Projects	No.of Projects	Progress(%)
1	Renovation of Aheliyagoda Morapitiya Watta Bridge - Nedurana Village Officer Domain	1	100
2	Removal of blockages in the Palawela Maha Dole - Palawela Village Officer domain	1	15
3	Acharya Canal Unblocking - Kotamulla Village Officer Domain	1	15
4	De-blocking of Polkedal Canal - Amuwala Village Officer Domain	1	15
5	Landing and cleaning of the railway road drainage system in Navanagara area	1	95
6	Sanctification of Ellawala Upper Kumburu Yaya Canal - Ellawala Village Officer Domain	1	100
7	Sanctification of Ellawala Dikhena Canal - Ellawala village officer has done it.	1	100
8	Sanctification of Ellawala Dikdanda Canal - Ellawala Village Officer Domain	1	95
	Total	8	
	4. Progress of disaster relief services	RS.Million	
1	As compensation for damaged property under property damage compensation Rs. 37.36 million has been given.	37.6	
2	109.79 million rupees have been given to the beneficiaries under the resettlement programme.	109.79	
3	Provision of dry rations and cooked food under rapid disaster relief, 2023 disaster-related deaths and emergency disaster response activities and provision of drinking water under drought disaster conditions	5.14	
	Total	152.53	

► Advance payment and compensation for house and property damage due to natural calamities Progress up to 31.12.2023

S.No.	Divisional Secretary's Division	Total no. of house damages as per the disaster incidents report as at 31.12.2023	Compensation upto Rs. 10,000/ and advance payment of Rs. 10,000/				compensation provided upto Rs. 25,000/			Compensation provided above Rs.25,000/			*No. of houses unable to provide advance of compensation under this programme or having issues in providing compensation	
			No. of houses compensated up to Rs.10,000/- (end by paying 10,000/= or less)	No. of houses paid advance of Rs. 10,000/-	No. of houses paid advance of Rs. 10,000/- (Should be further compensated)	Expenditure as at 31.12.2023	No. of houses completed of compensation	No. of houses to be paid further	Amount spent on housing after compensation	No. of compensated houses	No. of house damages to be paid further	Amount spent on housing after compensation		
1	Eheliyagoda	157	80	21		719,000.00								
2	Kuruwita	202	68	64		1,199,906.50		56		20	1	256,672.62		
3	Kiriella	72	22			172,500.00								
4	Ratnapura	248	66	42		1,047,000.00	8	17	46,699.96			18		
5	Imbulpe	108	3			30,000.00	1		11,550.70			1		
6	Balangoda	157	26	23		438,190.00								
7	Opanayake	233	74	20		842,000.00	9	1	75,570.31	1		16	214,434.88	
8	Pelmadulla	108	4	1		50,000.00								
9	Elapatha	105	80			556,000.00		15				5		
10	Ayagama	39	4	7		101,068.00		3				1		
11	Kalawana	104	27	27		488,500.00								
12	Nivithigala	115	6	13		206,384.80								
13	Kahawatta	138	25	5		370,336.16	2	4	19,859.00			8		
14	Godakawela	197	25	12		303,308.40								
15	Weligepola	79		13		247,519.00		5				1		
16	Kolonna	100	25	2		257,000.00	1	5	13,220.00			1		
17	Embilipitiya	173		7		70,000.00						6	1	221,607.45
18	Kaltota	7												
	Total	2342	535	257	-	7,098,712.86	21	106	166,899.97	21	58	471,108.50	221,607.45	



■ Samurdhi Division

► Special houses constructed under Samurdhi Housing Lottery Fund - Jayawimana (Rs. 250,000 /) Houses 31.12. 2023

S.No.	D.S. Division	Approved Provision (Contribution of the Head office Rs.)	Amount released	No. of Approved Houses	Contribution of Beneficiaries (Rs.)	Completed				Expenses from money provided by Head Office	Total Expenditure (Rs.)
						1.00	0.75	0.50	0.25		
1	Eheliyagoda	750,000.00	750,000.00	3.00	950,000.00		2.00	1.00		750,000.00	1,700,000.00
2	Kuruwita	750,000.00	750,000.00	3.00	230,000.00	1.00	2.00			750,000.00	980,000.00
3	Kiriella	750,000.00	750,000.00	3.00	425,000.00		3.00			300,000.00	725,000.00
4	Ratnapura	750,000.00	750,000.00	3.00	350,000.00		3.00			600,000.00	950,000.00
5	Imbulpe	750,000.00	750,000.00	3.00	630,000.00		3.00			630,000.00	1,260,000.00
6	Balangoda	500,000.00	500,000.00	2.00	300,000.00			1.00	1.00	250,000.00	550,000.00
7	Opanayake	750,000.00	750,000.00	3.00	750,000.00	2.00		1.00		750,000.00	1,500,000.00
8	Pelmadulla	750,000.00	750,000.00	3.00	840,000.00		3.00			750,000.00	1,590,000.00
9	Elapatha	750,000.00	750,000.00	3.00	900,000.00	1.00	2.00			750,000.00	1,650,000.00
10	Ayagama	500,000.00	500,000.00	2.00	345,000.00		1.00	1.00		500,000.00	845,000.00
11	Kalawana	750,000.00	750,000.00	3.00	300,000.00			2.00	1.00	300,000.00	600,000.00
12	Nivithigala	750,000.00	750,000.00	3.00	320,000.00		2.00	1.00		625,000.00	945,000.00
13	Kahawatta	750,000.00	750,000.00	3.00	1,320,000.00			3.00		750,000.00	2,070,000.00
14	Godakawela	750,000.00	750,000.00	3.00	425,000.00		1.00	2.00		750,000.00	1,175,000.00
15	Weligepola	750,000.00	750,000.00	3.00	950,000.00	1.00	1.00	1.00		750,000.00	1,700,000.00
16	Embilipitiya	750,000.00	750,000.00	3.00	275,000.00	2.00		1.00		450,000.00	725,000.00
17	Kolonna	750,000.00	750,000.00	3.00	300,000.00		2.00	1.00		600,000.00	900,000.00
18	Kaltota	750,000.00	750,000.00	3.00	460,000.00				3.00	300,000.00	760,000.00
Total		13,000,000.00	13,000,000.00	52.00	10,070,000.00	7.00	25.00	15.00	5.00	10,555,000.00	20,625,000.00



- Ranwimana (Rs. 750,000 /) Houses 31.12. 2023

S.No.	D.S. Division	Approved Provision (Contribution of the Head office Rs.)	Amount released	No. of Approved Houses	Contribution of Beneficiaries (Rs.)	Completed				Expenses from money provided by Head Office	Total Expenditure (Rs.)
						1.00	0.75	0.50	0.25		
1	Eheliyagoda	2,250,000.00	2,250,000.00	3.00	650,000.00			3.00		750,000.00	1,400,000.00
2	Kuruwita	2,250,000.00	2,250,000.00	3.00	155,000.00			3.00		750,000.00	905,000.00
3	Kiriella	2,250,000.00	2,250,000.00	3.00	280,000.00		1.00	2.00		1,500,000.00	1,780,000.00
4	Ratnapura	2,250,000.00	2,250,000.00	3.00	300,000.00				3.00	750,000.00	1,050,000.00
5	Imbulpe	2,250,000.00	2,250,000.00	3.00	1,000,000.00		3.00			750,000.00	1,750,000.00
6	Balangoda	2,250,000.00	2,250,000.00	3.00	110,000.00			3.00		1,250,000.00	1,360,000.00
7	Opanayake	2,250,000.00	2,250,000.00	3.00	1,200,000.00		1.00	2.00		750,000.00	1,950,000.00
8	Pelmadulla	2,250,000.00	2,250,000.00	3.00	175,000.00			3.00		750,000.00	925,000.00
9	Elapatha	2,250,000.00	2,250,000.00	3.00	408,000.00		3.00			1,300,000.00	1,708,000.00
10	Ayagama	2,250,000.00	2,250,000.00	3.00	725,000.00		1.00	2.00		1,500,000.00	2,225,000.00
11	Kalawana	2,250,000.00	2,250,000.00	3.00	1,500,000.00			1.00	2.00	750,000.00	2,250,000.00
12	Nivithigala	2,250,000.00	2,250,000.00	3.00	300,000.00		1.00	2.00		750,000.00	1,050,000.00
13	Kahawatta	2,250,000.00	2,250,000.00	3.00	475,000.00		2.00	1.00		750,000.00	1,225,000.00
14	Godakawela	2,250,000.00	2,250,000.00	3.00	230,000.00			2.00	1.00	750,000.00	980,000.00
15	Weligepola	2,250,000.00	2,250,000.00	3.00	850,000.00		1.00	2.00		1,500,000.00	2,350,000.00
16	Embilipitiya	2,250,000.00	2,250,000.00	3.00	350,000.00			3.00		600,000.00	950,000.00
17	Kolonna	2,250,000.00	2,250,000.00	3.00	300,000.00				3.00	750,000.00	1,050,000.00
18	Kaltota	2,250,000.00	2,250,000.00	3.00	170,000.00				3.00	600,000.00	770,000.00
Total		40,500,000.00	40,500,000.00	54.00	9,178,000.00		13.00	29.00	12.00	16,500,000.00	25,678,000.00

► Special (Rs. 750,000 /) Houses as at 31.12.2023

S.No.	D.S. Division	Approved Provision (Contribution of the Head office Rs.)	Amount released	No. of Approved Houses	No. of houses initiated	Contribution of Beneficiaries (Rs.)	Completed				Expenses from money provided by Head Office	Total Expenditure (Rs.)
							100%	75%	50%	25%		
1	Ratnapura	750,000.00	750,000.00	1.00	1.00	400,000.00		√			500,000.00	900,000.00
2	Embilipitiya	750,000.00	250,000.00	1.00	1.00	200,000.00			√		250,000.00	450,000.00
Total		1,500,000.00	1,000,000.00	2.00	2.00	600,000.00		1.00	1.00		750,000.00	1,350,000.00

► Housing Lottery Draw

S.No.	D.S. Division	No of Beneficiaries	Amount Released to Divisions	Expenditure of Divisions (Rs.)	No. of Return	Amount (Rs.)
1	Eheliyagoda	8	1,600,000.00	1,600,000.00		
2	Kuruwita	8	1,600,000.00	1,600,000.00		
3	Kiriella	8	1,600,000.00	1,600,000.00		
4	Ratnapura	8	1,600,000.00	1,600,000.00		
5	Imbulpe	8	1,600,000.00	1,600,000.00		
6	Balangoda	8	1,600,000.00	1,600,000.00		
7	Opanayake	8	1,600,000.00	1,600,000.00		
8	Pelmadulla	8	1,600,000.00	1,600,000.00		
9	Elapatha	8	1,600,000.00	1,600,000.00		
10	Ayagama	8	1,600,000.00	1,600,000.00		
11	Kalawana	8	1,600,000.00	1,600,000.00		
12	Nivithigala	7	1,600,000.00	1,400,000.00	1	200,000.00
13	Kahawatta	8	1,600,000.00	1,600,000.00		
14	Godakawela	8	1,600,000.00	1,600,000.00		
15	Weligepola	8	1,600,000.00	1,600,000.00		
16	Embilipitiya	8	1,600,000.00	1,600,000.00		
17	Kolonna	8	1,600,000.00	1,600,000.00		
18	Kaltota	8	1,600,000.00	1,600,000.00		
	Total	143	28,800,000.00	28,600,000.00	1	200,000.00

► Bank Deposits - Progress as at 31.12.2023

S.No.	Type of Deposit	No. of Deposits	Amount Rs. 000'
1	Share Deposits	289,658	1,617,012
2	Membership Deposits	287,294	1,748,088
3	Children's Deposits	87,752	328,024
4	Diriyamatha Deposits	77,806	240,940
5	Non- membership Deposits	165,036	583,762
6	Collective Deposits	35,387	1,202,036
7	Compulsary Savings	195,019	5,465,763
8	Sisureka Deposits	22,086	59,062
9	Fixed Deposits	38	6,631
10	Dhanashakthi Deposits	329	626
	Total	1,160,405	11,251,944

► Samurdhi Loan Programme 2023

S.No.	Type of Loan	Loan Amount	Loan Amount (Rs.)
1	Self-employment loan	293,223.00	5,622,134,362.20
2	Jana Pubudu Loan	16,251.00	604,490,859.50
3	Cultivation Loan	52,698.00	694,089,369.50
4	Consumer Loan	194,441.00	1,719,454,891.00
5	Swashakthi Loan	5,855.00	375,112,353.00
6	Distress Loan	43,725.00	426,188,503.00
7	Fisheries Loan	254.00	3,776,134.00
8	Housing Loan	51,902.00	2,031,905,820.00
9	Mihijaya Loan	287.00	16,094,074.00
10	Kirula Development Loan	112.00	23,909,932.00
11	Yovun Diriya Loan	11.00	1,576,400.00
12	Livelihood Circular Loan	8,011.00	441,763,760.84
13	Rataviruvo Loan	751.00	224,423,139.00
14	Divi neguma Sahana Arana	9,246.00	323,859,826.40
15	Divi Neguma Diriya Saviya	1,033.00	87,662,500.00
16	Livelihood Development	98,906.00	9,201,621,766.00
17	Housing Unit Development Loan	52,113.00	4,749,685,259.00
18	Urgent Business Loan	1,145.00	26,972,500.00
19	Divi Neguma Arunalu	24,686.00	367,141,800.00
20	Ran Pradeepa Loan	644.00	17,369,800.00
21	Dhana Saviya	5,741.00	83,840,000.00
22	Dhanabhimani	1,073.00	280,772,916.00
23	Staff Consumer Loan	1,211.00	118,950,000.00
24	Sahana Piyawara	101,308.00	679,228,500.00
25	Samurdhi Abhimani	311.00	15,335,000.00
26	Additional Festival Loan	2,428.00	31,060,000.00
27	New Samurdhi Entrepreneur Development	250.00	114,395,000.00
28	Samurdhi Aloka Loan	653.00	12,705,000.00
29	Samurdhi Mithuru (Instant) Loan	37.00	6,950,000.00
30	Samurdhi Siyapatha Loan	13.00	3,750,000.00
31	Youth Skills Entrepreneur Loan	2.00	530,000.00
32	Samurdhi Nilasara Loan	200.00	9,965,000.00
33	Samurdhi Lakjaya Loan	46.00	14,600,000.00
34	Samurdhi Lakwasana Loan	16.00	4,050,000.00
	Total	968,583.00	28,335,364,465.44

► Samurdhi Afiliated Information Management System - Samurdhi Assistance as at 31.12.2023

S.No.	D.S.	420	1900					3200	4500	Beneficiaries	Compulsary Savings	Social Security Fund	Housing Lottery	No. of Beneficiaries	Total
			Religious	Elders' Homes	Children's Homes	Disabled Centres	Other								
1	Eheliyagoda		27	0	0	0	1,518	1,267	3,246	6,058	1,040,100	605,800	18,014,440	21,596,900	21,644,360
2	Kuruwita		33	0	0	0	2,450	2,239	5,817	10,539	1,822,040	1,053,900	31,768,060	38,059,000	38,080,000
3	Kiriella		20	1	0	0	1,060	917	2,224	4,222	722,880	422,200	12,506,320	14,996,300	15,007,640
4	Ratnapura		106	0	50	0	3,139	2,147	3,990	9,432	1,548,400	943,200	25,820,570	31,085,900	31,161,920
5	Imbulpe		63	0	0	0	2,732	1,622	3,141	7,558	1,234,850	755,800	20,437,310	24,635,400	24,708,060
6	Balangoda		37	52	0	36	1,943	1,089	2,304	5,461	892,990	546,100	14,764,300	17,782,000	17,831,140
7	Opanayake		4	0	0	0	1,031	807	1,576	3,418	570,800	341,800	9,680,530	11,640,900	11,658,120
8	Pelmadulla		53	1	0	1	2,926	2,599	5,692	11,272	1,915,780	1,127,200	32,997,800	39,594,700	39,779,080
9	Elapatha		23	0	0	0	1,633	1,260	2,386	5,302	881,480	530,200	14,893,710	17,915,400	17,962,020
10	Ayagama		7	0	0	0	1,369	958	1,871	4,205	696,780	420,500	11,713,690	14,099,500	14,180,140
11	Kalawana		6	98	0	0	1,100	1,137	2,203	4,544	767,670	454,400	13,208,130	15,839,500	15,948,280
12	Nivithigala		31	0	0	0	1,475	1,136	2,348	4,990	835,780	499,000	14,197,070	17,062,600	17,464,540
13	Kahawatta		11	0	0	0	1,165	1,371	2,523	5,070	863,130	507,000	14,986,420	17,975,100	18,189,300
14	Godakawela		33	0	0	0	2,758	1,848	4,125	8,764	1,465,030	876,400	24,764,310	29,779,000	29,966,740
15	Weligepola		35	0	0	0	1,659	1,235	1,825	4,754	770,470	475,400	12,754,700	15,383,100	15,456,600
16	Embilipitiya		16	0	0	0	4,931	2,890	4,837	12,674	2,044,010	1,267,400	33,462,320	40,413,800	40,521,320
17	Kolonna		8	0	0	0	1,844	1,053	1,921	4,826	782,910	482,600	12,869,610	15,532,900	15,912,580
18	Kaltota		2	0	0	0	510	350	696	1,558	258,260	155,800	4,340,640	5,224,800	5,255,880
Total		0	515	152	50	37	35,243	25,925	52,725	114,647	19,113,360	11,464,700	323,179,930	388,616,800	390,727,720

► Livelihood Cyclic Fund as at 31.12.2023

S.No.	D.S. Div.	Agri		Animal husbandry		Fisheries		Industrial		Marketing		Total	
		Number	Amount (Rs.)	Number	Amount (Rs.)	Number	Amount (Rs.)	Number	Amount (Rs.)	Number	Amount (Rs.)	Number	Amount (Rs.)
1	Ayagama	19	1,900,000.00	0	-	0	0.00	7	700,000.00	2	200,000.00	28	2,800,000.00
2	Balangoda	6	550,000.00	0	-	0	0.00	0	-	0	-	6	550,000.00
3	Eheliyagoda	0	-	1	50,000.00	0	0.00	32	3,000,000.00	7	750,000.00	40	3,800,000.00
4	Elapatha	11	775,000.00	0	-	0	0.00	1	100,000.00	7	640,000.00	19	1,515,000.00
5	Embilipitiya	13	1,200,000.00	0	-	0	0.00	0	-	0	-	13	1,200,000.00
6	Godakawela	6	550,000.00	0	-	0	0.00	15	1,450,000.00	14	1,100,000.00	35	3,100,000.00
7	Imbulpe	13	1,225,000.00	1	50,000.00	0	0.00	6	500,000.00	30	2,535,000.00	50	4,310,000.00
8	Kahawatta	12	1,125,000.00	0	-	0	0.00	4	400,000.00	4	350,000.00	20	1,875,000.00
9	Kalawana	35	3,500,000.00	1	100,000.00	0	0.00	1	100,000.00	0	-	37	3,700,000.00
10	Kiriella	2	200,000.00	1	100,000.00	0	0.00	14	1,400,000.00	21	1,500,029.00	38	3,200,029.00
11	Kolonna	11	1,070,000.00	0	-	0	0.00	9	1,100,000.00	11	1,100,000.00	31	3,270,000.00
12	Kuruwita	4	300,000.00	0	-	0	0.00	8	775,000.00	7	475,000.00	19	1,550,000.00
13	Nivithigala	5	500,000.00	0	-	0	0.00	1	100,000.00	2	200,000.00	8	800,000.00
14	Opanayake	7	700,000.00	1	100,000.00	0	0.00	1	100,000.00	2	200,000.00	11	1,100,000.00
15	Pelmadulla	16	1,600,000.00	1	100,000.00	0	0.00	12	1,200,000.00	16	1,580,000.00	45	4,480,000.00
16	Ratnapura	13	1,250,000.00	0	-	0	0.00	1	100,000.00	7	700,000.00	21	2,050,000.00
17	Weligepola	8	800,000.00	0	-	0	0.00	5	500,000.00	4	350,000.00	17	1,650,000.00
18	Kaltota	0	-	0	-	0	0.00	0	-	1	100,000.00	1	100,000.00
Total		181	17,245,000.00	6	500,000.00	0	0.00	117	11,525,000.00	135	11780029.00	439	41,050,029.00

► Samurdhi Social Security Fund

S. No.	D.S.	Births		Marriages		Deseases		Deaths		Sipdora				Twin Births		Total	
		Rs.10,000		Rs.10,000				Rs20000		2021-2023		2022-2024					
		Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount 1500	Number	Amount 1500	Number	Amount	Number	Amount
1	Eheliyagoda	3	30,000.00	59	590,000.00	138	565,450.00	130	2,600,000.00	231	346,500.00	1321	1,981,500.00	0	-	1882	6,113,450.00
2	Kuruwita	22	220,000.00	123	1,230,000.00	281	1,202,250.00	190	3,800,000.00	2070	3,105,000.00	1393	2,089,500.00	0	-	4079	11,646,750.00
3	Kiriella	7	70,000.00	57	570,000.00	109	420,350.00	95	1,900,000.00	717	1,075,500.00	720	1,080,000.00	6	30,000.00	1705	5,115,850.00
4	Ratnapura	16	160,000.00	94	940,000.00	235	940,100.00	149	2,980,000.00	1036	1,554,000.00	1650	2,475,000.00	0	-	3180	9,049,100.00
5	Imbulpe	19	190,000.00	99	990,000.00	149	612,150.00	151	3,020,000.00	851	1,276,500.00	1819	2,728,500.00	0	-	3088	8,817,150.00
6	Balangoda	8	80,000.00	45	450,000.00	150	607,100.00	130	2,600,000.00	575	862,500.00	1029	1,543,500.00	3	15,000.00	1937	6,143,100.00
7	Opanayake	5	50,000.00	63	630,000.00	112	398,300.00	78	1,560,000.00	641	961,500.00	505	757,500.00	0	-	1404	4,357,300.00
8	Pelmadulla	17	170,000.00	93	930,000.00	203	845,600.00	167	3,340,000.00	1177	1,765,500.00	2534	3,801,000.00	0	-	4191	10,852,100.00
9	Elapatha	16	160,000.00	74	740,000.00	203	756,350.00	89	1,780,000.00	762	1,143,000.00	1076	1,614,000.00	0	-	2220	6,193,350.00
10	Ayagama	8	80,000.00	12	120,000.00	61	220,150.00	33	660,000.00	115	172,500.00	302	453,000.00	0	-	531	1,705,650.00
11	Kalawana	5	50,000.00	44	440,000.00	105	424,900.00	74	1,480,000.00	1052	1,578,000.00	890	1,335,000.00	4	20,000.00	2170	5,307,900.00
12	Nivithigala	9	90,000.00	56	560,000.00	144	615,650.00	105	2,100,000.00	567	850,500.00	877	1,315,500.00	0	-	1758	5,531,650.00
13	Kahawatta	21	210,000.00	69	690,000.00	97	435,050.00	91	1,820,000.00	209	313,500.00	1506	2,259,000.00	0	-	1993	5,727,550.00
14	Godakawela	18	180,000.00	110	1,100,000.00	216	978,950.00	179	3,580,000.00	770	1,155,000.00	2449	3,673,500.00	1	5,000.00	3742	10,667,450.00
15	Weligepola	15	150,000.00	76	760,000.00	140	515,200.00	79	1,580,000.00	624	936,000.00	1448	2,172,000.00	6	30,000.00	2382	6,113,200.00
16	Embilipitiya	26	260,000.00	156	1,560,000.00	235	950,900.00	196	3,920,000.00	2223	3,334,500.00	1762	2,643,000.00	0	-	4598	12,668,400.00
17	Kolonna	9	90,000.00	55	550,000.00	149	504,000.00	104	2,080,000.00	757	1,135,500.00	1501	2,251,500.00	0	-	2575	6,611,000.00
18	Kaltota	2	20,000.00	21	210,000.00	73	232,750.00	23	460,000.00	105	157,500.00	462	693,000.00	0	-	686	1,773,250.00
Total		226	2,260,000.00	1306	13,060,000.00	2800	11,225,200.00	2063	41,260,000.00	14482	21,723,000.00	22703	34,054,500.00	20	100,000.00	44121	123,582,700.00

▶ Samurdhi Affiliated Information Management System - Samurdhi Subsidy for those who had not received Aswesum(as at 31.12.2023)

S.No.	D.S. Div..	1900					3200	4500	No. of Beneficiaries	Compulsary savings	Social Security Fund	Housing lottery	No. of Beneficiaries	Total
		Ordained	Elders' Homes	Children's Homes	Disabled Care Centres	Other								
1	Eheliyagoda	0	0	0	0	90	154	517	761	268,300	138,200	76,100	2,507,700	2,990,300
2	Kuruwita	16	0	0	0	159	322	1,051	1,548	544,030	281,250	154,800	5,112,320	6,092,400
3	Kiriella	0	0	0	0	74	168	452	694	243,780	125,220	69,400	2,273,800	2,712,200
4	Ratnapura	2	0	0	0	152	180	400	734	239,840	127,020	73,400	2,228,340	2,668,600
5	Imbulpe	0	0	0	0	141	186	381	708	232,170	122,430	70,800	2,152,200	2,577,600
6	Balangoda	0	0	0	0	102	119	277	498	163,840	86,510	49,800	1,520,950	1,821,100
7	Opanayake	0	0	0	0	39	111	202	352	120,730	62,120	35,200	1,120,250	1,338,300
8	Pelmadulla	1	0	0	0	188	345	923	1,457	504,660	260,920	145,700	4,705,320	5,616,600
9	Elapatha	0	0	0	0	96	181	409	686	234,220	121,430	68,600	2,177,850	2,602,100
10	Ayagama	0	0	0	0	143	221	443	807	267,810	140,340	80,700	2,483,550	2,972,400
11	Kalawana	0	0	0	0	115	236	493	844	287,550	148,950	84,400	2,671,300	3,192,200
12	Nivithigala	0	0	0	0	75	127	322	524	179,650	93,200	52,400	1,672,650	1,997,900
13	Kahawatta	0	0	0	0	90	186	409	685	234,700	121,400	68,500	2,182,100	2,606,700
14	Godakawela	1	1	0	1	128	194	524	849	289,560	150,930	84,900	2,702,310	3,227,700
15	Weligepola	0	0	0	0	174	295	509	978	321,680	168,670	97,800	2,976,950	3,565,100
16	Embilipitiya	0	0	0	0	372	468	1,002	1,842	604,440	318,960	184,200	5,605,800	6,713,400
17	Kolonna	0	0	0	0	142	183	426	751	249,440	131,110	75,100	2,316,750	2,772,400
18	Kaltota	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		20	1	0	1	2,280	3,676	8,740	14,718	4,986,400	2,598,660	1,471,800	46,410,140	55,467,000



► Performance in support of the Provincial Council

S/No.	Program	Beneficiaries
Child Rights Promotion Activities		
1	Surveys of children at risk	DS Division 07
2	Distribution of school supplies	275 Children
3	Providing educational assistance (Rs. 750/- per month)	175 Children
4	Care plans	22 families
5	Counseling programs	1

2.2.1 Challenges (Difficulties encountered):

Division	Description
Internal Audit	<ul style="list-style-type: none"> ▪ Transportation difficulties when proceeding for out station audit. ▪ Difficulties in obtaining vehicles to carry out field inspections related to the Divisional Secretariats. ▪ Inadequacy of internet facilities currently provided for regular connection with Audit Officers of Divisional Secretariats via Whatsapp and e-mail ▪ Computers provided to Internal Audit Officers are frequently malfunctioning and presence with errors.
Agriculture	<ul style="list-style-type: none"> ▪ Due to not in running order of the official vehicle, difficulties arisen for field work as required ▪ Inadequacy of provisions
Small enterprices	<ul style="list-style-type: none"> ▪ Inadequacy of imprest. ▪ Conducting programmes under minimum facilities due to increase in the prices of goods and services. ▪ Postponement of programmes due to adverse climate impact and fewer participants(Beneficiaries)
Engineering	<ul style="list-style-type: none"> ▪ Adverse weather conditions ▪ Rising construction material prices and labour wages
Samurdhi	<ul style="list-style-type: none"> ▪ Inadequacy of imprest. ▪ Non-reciept of money for subsidies on due date ▪ Non-reciept of relevant applications at division level/Late submission and submission of incomplete reports from Divisional Secretariats ▪ Stationery shortages
Disaster	<ul style="list-style-type: none"> ▪ Absence of graduates in the unit for higher level management training programmes ▪ Absence of officers at the divisional level to prepare plans and gather information ▪ Absence of sufficient officers to be on duty 24 hours a day ▪ Having only one officer for disaster relief work
Land Use Planning Office	<ul style="list-style-type: none"> ▪ Absence of officers for duties ▪ Lack of technical equipment(for mapping) ▪ Officers using their personal laptops to perform difficult tasks
Productivity	<ul style="list-style-type: none"> ▪ The action plan is subject to frequent revisions ▪
Land and District Registrar	<ul style="list-style-type: none"> ▪ Lack of space in dealing with the public ▪ Lack of adequate machinery and equipment ▪ Lack of sanitation facilities
Overall	<ul style="list-style-type: none"> ▪ Stationery shortage ▪ Inaquate and late receipt of provisions /Imprest ▪ Lack of lands for compensation

2:2:2 Future Goals

+ Ratnapura has Recognized as Zero Plastic Model District.

- The Sectoral Oversight Committee on Environment , natural Resources and Sustainable Development of the Parliament of Sri Lanka has proposed to designate Ratnapura District as a Zero Plastic model District.

+ A very beautiful ecological village in Ayagama Divisional Secretariat of Ratnapura

+ District Gedagala village will be developed as a community tourism village



+ Ratnapura District Economic Revitalization and Poverty Alleviation Programme – District Agriculture Committee Meeting Decisions



+ A Legal Framework for the Implementation of Programmes on Food Security and Nutrition as an Integrated Approach by All Government Officials and Civil Society



+ Urgent Measures to Promote “Belihuloya Tourism”

“Belihuloya” is one of the most attractive villages which is a popular tourist destination in Ratnapura District. Project on strengthening disaster vulnerable communities through Disaster preparedness, response and recovery “Save the Children” and “Srivodaya”, with support of United State Agency for International Development (USAID)

+ Detrencilized Budget programme implementation

+ Future Goals in Register General Office

- Providing one day- services for the public as much as possible
- Complete the registration of all documents recieved
- Minimize existing difficulties

+ Future Goals of Disaster Management Division:

1. An awareness programme on building resilience in landslide and disaster prone settlements. Providing compensation to people who are to be compensated further for house and property damage that occurred in previous years
2. Doing resettlement activities
3. Preperation of disaster incident reports

Small Enterprises Division - Future Goals in Entrepreneur Development :

New opportunities may emerge based on new consumption patterns, so production processes must also change. For small and medium scale for inadequate maintenance of roads in local council areas
Implementation of loan guarantee schemes

S.No.	Programme	Target
01	New Businesses	575
02	Development of Existing Businesses	575
03	Marketing Contacts	800
04	Business Plans	300
05	Registration of business	300
06	Business Brands	70
07	Individual Technology	175
08	Packaging	120
09	Cost Adjustment	1200
10	Awarding Certificates (N.V.Q.)	30

Future Goals of Internal audit Division:

- I. Attended to 36 audit reports
- II. Inspection of 30 offices each of Grama Niladhari and Development officers
- III. Conducting special investigations from time to time

Land Use future Goals :

S.No.	Programme	Expected Financial Cost (Rs.)	Target	Performance Index
1	Increasing the productivity of underutilized agricultural land through soil and water conservation	1,200,000	6 programmes	No. of programmes
2	Preparation of rural and micro water catchment land use plans	520,000	10 plans (in 10D.S.Divisions)	No. of planning reports
3	Special study based on specific land use issued	100,000	1 programmes	No. of programmes
4	Survey on identification of land use changes		18 (in 18D.S.divisions)	No. of D.S. Divisions completed the programmes
5	Awareness programmes on scientific land use planning (Students/ community)	20,000	02 programmes	No. of programmes
6	Conducting District LandUse committee	10,000	2 committees	No. of Committees conducting
7	Conducting Divisional Land Use Committee	32,000	8 committees	No. of Committees conducting
8	Land Suitability Tests		500 investigations	No. of investigations



Future Goals of Samurdhi Division:

1. Selecting Samurdhi beneficiaries who are not covered by Aswesuma and arrange to grant Samurdhi subsidy within the respective month
2. Develop an employee motivation programme to reduce challenges

Construction of a fully equipped new building for the Kalthota Precinct office

On the whole, rural community water supply projects that have been temporarily stopped due to the economic crisis that emerged after the Covid epidemic/ small-scale projects such as roads, bridges, stones, and improvement of rural transportation facilities - economic activities - service to the people with the development of infrastructure. The future goals of the district are to fulfill the projects on priority basis.

L.B

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**District Secretary/ Government Agent
Administrative District of Ratnapura**

CHAPTER - 03



OVERALL FINANCIAL PERFORMANCE

3.1 Statement on Overall Financial Performance

ACA -F

Statement of Financial Performance
for the period ended 31st December 2023

Budget 2022 Rs.		Note	Actual		
			2023 Rs.	2022 Rs.	
-	Revenue Receipts		-	-	
-	Income Tax	1	-	-	} ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	
-	Taxes on International Trade	3	-	-	
-	Non Tax Revenue & Others	4	-	-	
-	Total Revenue Receipts (A)		-	-	
-	Non Revenue Receipts		-	-	
-	Treasury Imprests		4,572,010,180	4,286,775,000	ACA-3
-	Deposits		331,701,964	290,423,020	ACA-4
-	Advance Accounts		77,232,244	60,563,218	ACA-5
-	Other Main Ledger Receipts		-	-	
-	Total Non Revenue Receipts (B)		4,980,944,389	4,637,761,238	
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		4,980,944,389	4,637,761,238	
-	Remittance to the Treasury (D)		5,689,537	-	
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		4,975,254,852	4,637,761,238	
-	Less: Expenditure				
-	Recurrent Expenditure				
1,098,900,000	Wages, Salaries & Other Employment Benefits	5	1,084,325,335	986,300,157	} ACA-2(ii)
244,100,000	Other Goods & Services	6	210,869,343	158,462,920	
123,663,000	Subsidies, Grants and Transfers	7	115,002,033	22,277,023	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	-	-	
1,466,663,000	Total Recurrent Expenditure (F)		1,410,196,712	1,167,040,100	
	Capital Expenditure				
57,000,000	Rehabilitation & Improvement of Capital Assets	10	49,468,238	13,516,924	} ACA-2(ii)
202,000,000	Acquisition of Capital Assets	11	12,560,256	85,667,496	
-	Capital Transfers	12	-	-	
-	Acquisition of Financial Assets	13	-	-	
4,000,000	Capacity Building	14	2,388,622	1,439,889	
6,530,000	Other Capital Expenditure	15	6,527,091	168,902,471	
269,530,000	Total Capital Expenditure (G)		70,944,207	269,526,780	
	Deposit Payments		412,707,013	422,721,095	ACA-4
	Advance Payments		75,169,604	63,988,887	ACA-5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		487,876,617	486,709,982	
1,736,193,000	Total Expenditure I = (F+G+H)		1,969,017,536	1,923,276,862	
	Balance as at 31st December J = (E-I)		3,006,237,316	2,714,484,376	
	Balance as per the Imprest Reconciliation Statement		3,006,237,256	2,714,484,376	ACA-7
	Imprest Balance as at 31st December		60	-	ACA-3

3.2 Statement on Financial Position

ACA-P

Statement of Financial Position
As at 31st December 2023

	Note	Actual	
		2023 Rs	2022 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	12,505,096,823	2,254,475,047
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	187,938,542	190,001,182
Cash & Cash Equivalents	ACA-3	60	-
Total Assets		12,693,035,425	2,444,476,229
<u>Net Assets / Equity</u>			
Net Worth to Treasury		86,769,183	7,826,774
Property, Plant & Equipment Reserve Rent and Work Advance Reserve	ACA-5(b)	12,505,096,823	2,254,475,047
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	101,169,359	182,174,408
Unsettled Imprest Balance	ACA-3	60	-
Total Liabilities		12,693,035,425	2,444,476,229

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 1. to 49 and Annexures to accounts presented in pages from 50 to 59 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.



Chief Accounting Officer

Name :

Designation :

Date : 20/02/2024



Accounting Officer

Name :

Designation :

Date : 15.02.2024



Chief Financial Officer/ Chief Accountant/

Director (Finance)/ Commissioner (Finance)

Name :

Date : 15.02.2024

Pradeep Yasarathna
Secretary
Ministry of Public Administration, Home Affairs,
Provincial Councils & Local Government
(Home Affairs Division)
"NILA MEDURA" Elvitigala Mawatha, Colombo 05.

Wasantha Gunarathna
District Secretary/Government Agent
Ratnapura

S. P. Chandrapala
Chief Accountant
For District Secretariat
Ratnapura.

3.3 Cash Flow Statement

ACA-C

**Statement of Cash Flows
for the Period ended 31st December 2023**

	Actual	
	2023 Rs.	2022 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	234,586,662	280,296,173
Imprest Received	4,572,010,180	4,286,775,000
Recoveries from Advance	104,052,233	87,295,560
Deposit Received	331,718,049	290,412,261
Total Cash generated from Operations (A)	5,242,367,123	4,944,778,994
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	1,294,493,819	1,144,473,622
Subsidies & Transfer Payments	115,002,033	22,277,023
Expenditure incurred on behalf of Other Heads	3,222,911,955	2,990,175,995
Imprest Settlement to Treasury	5,689,537	-
Advance Payments	120,700,619	95,664,512
Deposit Payments	412,723,098	422,750,631
Total Cash disbursed for Operations (B)	5,171,521,062	4,675,341,783
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	70,846,062	269,437,210
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	98,205	89,570
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	98,205	89,570
<u>Less - Cash disbursed for:</u>		
Capital Expenditure	70,944,207	269,526,780
Total Cash disbursed for Investing Activities (E)	70,944,207	269,526,780
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)	(70,846,002)	(269,437,210)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	60	(0)
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	60	(0)
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	60	(0)

3.4 Notes to Financial Statements

Basis of Reporting

1) Reporting Period

The reporting period for these Financial Statements is from 01st January to 31st December 2023.

2) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

3) Recognition of Revenue

Exchange and non exchange revenues are recognised on the cash receipts during the accounting period irrespective of relevant revenue period.

4) Recognition and Measurement of Property, Plant and Equipment (PP&E)

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

5) Property, Plant and Equipment Reserve

This reserve account is the corresponding account of Property Plant and Equipment.

6) Cash and Cash Equivalents

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2023.

* In cases where there are transactions which are specific to a particular reporting entity, relevant information can be entered in and revisions can be made as needed in the formats and the disclosure required for those specific transactions may be included under "Reporting Basis"

* Only the accounting policies relevant to the reporting entity should be disclosed under the reporting basis.

ACA - 2(iv)

Statement of Summary of Financing the Expenditure by Programme

Ministry / Department / District Secretariat : Ratnapura
Expenditure Head No : 278

Code	Financing Description of Items	Programme 01 *	Programme 02 *		Grand Total			
		Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage of Expenditure ***
		1	2	3	4	5	6	(6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	1,736,193,000	1,481,140,919			1,736,193,000	1,481,140,919	85
12	Foreign Loans							
13	Foreign Grants							
14	Reimbursable Foreign Loans							
15	Reimbursable Foreign Grants							
16	Counterpart Funds							
17	Foreign Finance Associated Cost							
18	Foreign Financing Related Domestic Co-Financing							
21	Special Law							
	Total	1,736,193,000	1,481,140,919	-	-	1,736,193,000	1,481,140,919	

* Please include figures under each programme according to ACA 2(v)

** Allocations, referred to 4th column of ACA-2

*** State the percentage without decimals

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 15.02.2024

S. P. Chandrapala
Chief Accountant
For District Secretariat
Ratnapura.

ACA - 2(v)

Statement of Financing of Expenditure of Each Programme by Projects
(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Ministry / Department / District Secretariat : Ratnapura

Expenditure Head No : 278

Programme No. & Title : 1 Operational Activities

Code	Financing Description of Items	Project 1		Project 2		Project 3		Programme Total/Page Total *	
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	540,443,000	314,993,009	1,195,750,000	1,166,147,910			1,736,193,000	1,481,140,919
12	Foreign Loans								
13	Foreign Grants								
14	Reimbursable Foreign Loans								
15	Reimbursable Foreign Grants								
16	Counterpart Funds								
17	Foreign Finance Associated Cost								
18	Foreign Financing Related Domestic-Co-Financing								
21	Special Law								
	Total	540,443,000	314,993,009	1,195,750,000	1,166,147,910	-	-	1,736,193,000	1,481,140,919

* Total of the last page should be equal to the programme total , if an extra pages are added to each programme.

.....
Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 15.02.2023

S.P. Chandrapala
Chief Accountant
For District Secretariat
Ratnapura.

ACA-3

Statement of Imprest Account for the year 2023

Ministry / Department / District Secretariat : Ratnapura
Expenditure Head No : 278

Rs.

Imprest Account No.	Imprest Balance as at 1st January 2023			Imprest Received			Imprest Settlement			Imprest Balance as at 31st December 2023			Imprest Balance as at 31st December 2023 as per Entity Books	Imprest Balance as at 31st December 2023 as per Treasury Books		
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash Remit to Treasury	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total			*5	6
317				4,572,010,180.00	486,834,395.18	5,058,844,575.18	5,053,154,978.30	5,689,536.88	5,058,844,515.18	-	60.00	60.00	60.00	5,689,596.88		

I. Please show reasons for difference between 4 and 6 above .

- (1) Remitted to the Treasury but not updated cash book balance as at 31/12/2023
(2) Other reasons- An unrecognized receipt in December 2023 is settled in January 2024.

5,689,536.88

60.00

5,689,596.88

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.
I hereby certify that the above information is true and correct.

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 15/02.2024

S. P. Chandrapala
Chief Accountant
For District Secretariat
Ratnapura.

* This Balance should be shown in the Statement of Financial Performance

ACA-4

Statement of Deposit Accounts as at 31st December 2023

Expenditure Head No : 278

Ministry / Department / District Secretariat : Ratnapura

Rs.

Name of Deposit Accounts	Deposit Number	Balance as at 1st January 2023	Credited during the year	Debited during the year	Balance as at 31st December 2023	Balance as per Treasury Book as at 31st December 2023
Security Deposits	6000-0-0-001-0-042-0	1,028,203.62	3,692,649.21	1,892,643.91	2,828,208.92	2,828,208.92
Tender Deposits	6000-0-0-002-0-056-0	483,249.00	283,038.70	538,249.00	228,038.70	228,038.70
Deposits Temporary Retained Payble to Third Parties	6000-0-0-013-0-043-0	6,158,969.12	62,902,417.59	66,313,409.15	2,747,977.56	2,747,977.56
Retention Money for Construction	6000-0-0-016-0-011-0	87,925,842.63	10,266,379.18	84,709,511.11	13,482,710.70	13,482,710.70
Compensation	6000-0-0-017-0-002-0	59,494,045.60	134,181,256.03	128,627,976.77	65,047,324.86	65,047,324.86
Temporary Retention for Statutory Payments	6000-0-0-018-0-013-0	27,084,097.85	120,376,223.39	130,625,223.16	16,835,098.08	16,835,098.08

* Format should be amended including only the relevent Deposit numbers

.....
 Chief Financial Officer /Chief Accountant/Director (Finance)
 Commissioner (Finance)

Date : 15.02.2024

S. P. Chandrapala
 Chief Accountant
 For District Secretariat
 Ratnapura.

ACA-5

Statement of Advance Accounts as at 31st December 2023

Expenditure Head No : 278

Ministry / Department / District Secretariat : Ratnapura

Rs.

Name of Advance Account	Advance Account Number	Balance as at 1st January 2023 (1)	Maximum Limits of Expenditure Rs.60,000,000.00		Minimum Limits of Receipts Rs.48,000,000.00		Maximum Limits of Debit Balance Rs.285,000,000.00 Balance as 4=(1)+(2)-(3)	Maximum Limits of Liabilities Rs.....	Balance as per Treasury Books as at 31st December 2023
			Debits during the year (2)		Credits during the year (3)				
			In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	27801	190,001,182.20	60,793,998.09	14,375,606.00	61,501,508.01	15,730,736.40	187,938,541.88		187,938,541.88
(2) Other Advances									
(3) Miscellaneous Advances									

Expenditure on several other Heads 278 has been accounted for under Advance B Account, therefore the maximum limit has been exceeded. It has been corrected by journal entries

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 15.02.2024

S. P. Chandrapala
Chief Accountant
For District Secretariat
Ratnapura.

ACA-7

Statement of Imprest Adjustment

Revenue Collected by Other Entities on behalf of Reporting Entity	-	
Expenditure incurred by Reporting Entity on behalf of Other Entities	3,222,911,955.43	
Debits made to Advance "B" Account on behalf of Other Entities	45,777,669.29	
Credits made to Advance "B" Account by Other Entities	12,971,575.40	
Credits made to Deposit Account by Other Entities	16,085.00	3,281,677,285.12
Less:		
Revenue Collected by Reporting Entity on behalf of Other Entities	234,684,866.82	
Expenditure incurred by Other Entities on behalf of Reporting Entity	700,860.00	
Credits made to Advance "B" Account on behalf of Other Entities	39,791,563.54	
Debits made to Advance "B" Account by Other Entities	246,654.00	
Debits made to Deposit Account by Other Entities	16,085.00	275,440,029.36
Imprest Adjustment Balance as at 31st December 2023		3,006,237,255.76

* Any Items can be added in addition to the above mentioned items if applicable.

Annexure-(i)

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)

Expenditure Head No : 278 Ministry / Department / District Secretariat : Ratnapura
Programme No. Programme No. & Title :]

(i) Statement of Losses Recovered/Written off/Waived off during the year.

	Value	No.of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00		
Over	Rs. 25,000.01		
Total			

<u>Classification of the cases by nature of Losses.</u>	<u>No.of Cases</u>	<u>Value</u>	<u>(Rs.)</u>
1			
2			
3			
4			
Total			

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far

	Value	No.of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00		
Over	Rs. 25,000.01		
Total			

<u>Classification of the cases by Nature of Losses</u>	<u>No.of Cases</u>	<u>Value</u>	<u>(Rs.)</u>
1			
2			
3			
4			
Total			

Age Analysis per (ii)

Less than five years	No.of Cases	
	Amount	Rs.
5-10 years	No.of Cases	
	Amount	Rs.
Over 10 years	No.of Cases	
	Amount	Rs.

Note- Details on losses under F.R.106 and waives under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.

* When there are no information with regard to this report, a nil report should be submitted

.....
Chief Financial Officer/Chief Accountant/Director (Finance)/
Commissioner (Finance)
Date : 15.02.2024

S. P. Chandrapala
Chief Accountant
For District Secretariat
Ratnapura.

Annexure-(ii)

Statement of Write off from books

Expenditure Head No : 278 Ministry / Department / District Secretariat : Ratnapura
 Programme No. & Title : 1 Operational Activities

1 Statement of losses and waivers under F.R. 109 during the year

	Value	No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00	0	0
(ii)	Over Rs. 25,000.01	4	1,225,370
Total		4	1,225,370

2 Statement of write off from the book and recoveries under F.R. 109 during the year

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
1 Damage of vehicle No. SG PA - 4909 Eheliyagoda D.S.O.		366,121	56,617	-	292,897	According to the final investigation board report dated 06.11.2023, 104(4) has recommended to recover 50% of the value of the loss from the driver and write off 50% from the book. It has been referred to the Ministry of Public Administration, Home Affairs and Provincial Council and Local Government on 15.11.2023 to get approval in this regard.
2 Damage of vehicle No. 252-9835 Dubble Cab Kiriella D.S.O.	102,749.00	102,749.00			102,749.00	Legal action Going On for recovery the losses from the relevant damager
3 Damage fo Vehicle No. P.A. 4911 Ratnapura DSO	636,000.00	636,000.00			636,000.00	Inquiry Going On for recovery the losses from the relevant Officers
4 Damage of vehicle No. 32-2235 District Secretariate	120,500.00	120,500.00			120,500.00	Legal action Going On for recovery the losses from relevant insurance company of damager
Total	859,249	1,225,370	56,617	-	1,152,146	

Note - Excluding losses and waivers to be accounted in Annexure(i), only any other losses and waivers under F.R.109 should be included in this format.

* When there are no information with regard to this report, a nil report should be submitted

Chief Financial Officer (Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 15.02.2024

S. P. Chandrapala
 Chief Accountant
 For District Secretariat
 Ratnapura.

Annexure-(viii)

**The Status Report as at 31/12/2023 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23/10/2015**

Expenditure Head No : 278

Ministry / Department / District Secretariat : Ratnapura

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2023 (Rs.)	Balance as Per Cash Book as at 31/12/2023 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2023 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
1	BOC Ratnapura	7042294	7042294	55,235,137.33	-	-
2	People Bank Union Place	014-100269027083	014-100269027083	109,436,465.00	60.00	-
3	BOC Ayagama	7042309	7042309	19,362,983.99	-	-
4	BOC Kuruwita	7042303	7042303	26,132,637.51	-	-
5	BOC Pelmadulla	7042312	7042312	26,490,826.19	-	-
6	BOC Ratnapura (DS office Elapatha)	7042300	7042300	14,858,294.66	-	-
7	BOC Kolonna	7042321	7042321	26,220,300.21	-	-
8	BOC Kahawatta	7042323	7042323	16,964,387.80	-	-
9	BOC Ratnapura	7042297	7042297	39,579,577.07	-	-
10	BOC Eheliyagoda	7042306	7042306	26,454,316.45	-	-
11	BOC Embilipitiya	7042318	7042318	52,427,489.33	-	-
12	BOC Opanayake	7042315	7042315	15,215,788.92	-	-
13	People Bank Nivithigala	192-100159027104	192-100159027104	492,255,962.97	-	-
14	People Bank Balangoda (DS office Imbulpe)	017-100119027089	017-100119027089	45,683,117.04	-	-
15	People Bank Kalawana	235-100189027098	235-100189027098	27,899,150.30	-	-
16	People Bank Balangoda	017-100159027092	017-100159027092	27,808,893.32	-	-
17	People Bank Balangoda (DS office Weligepola)	017-100179027086	017-100179027086	13,545,143.80	-	-
18	People Bank Godakawela	245-100129027095	245-100129027095	33,403,409.69	-	-
19	People Bank Kiriella	266-100129027101	266-100129027101	11,038,073.27	-	-
20	BOC Welioya (Ds Office Kalthota)	7042295	7042295	5,299,856.34	-	-

I hereby certify that the above information is true and correct.

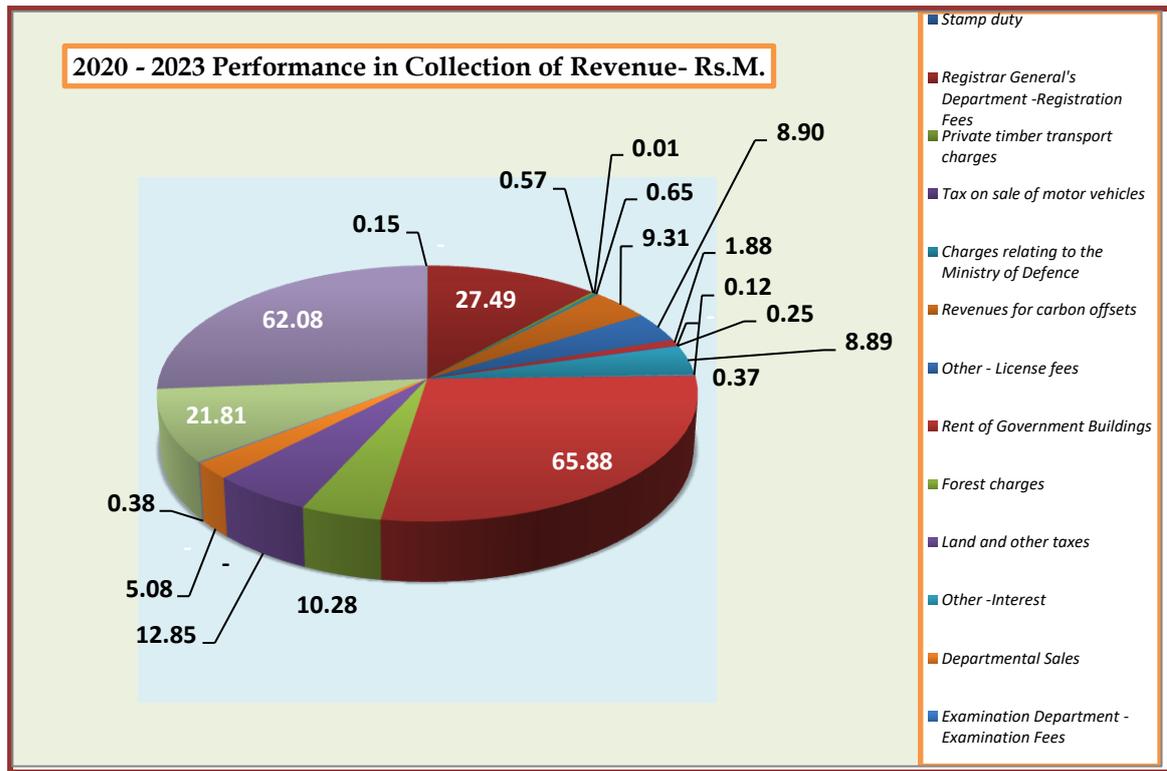
Chief Financial Officer / Chief Accountant / Director (Finance) /
Commissioner (Finance)

Date : 15.02.2023

S. P. Chandrapala
Chief Accountant
For District Secretariat
Ratnapura.

3.5 Performance in collecting Revenue - 2023

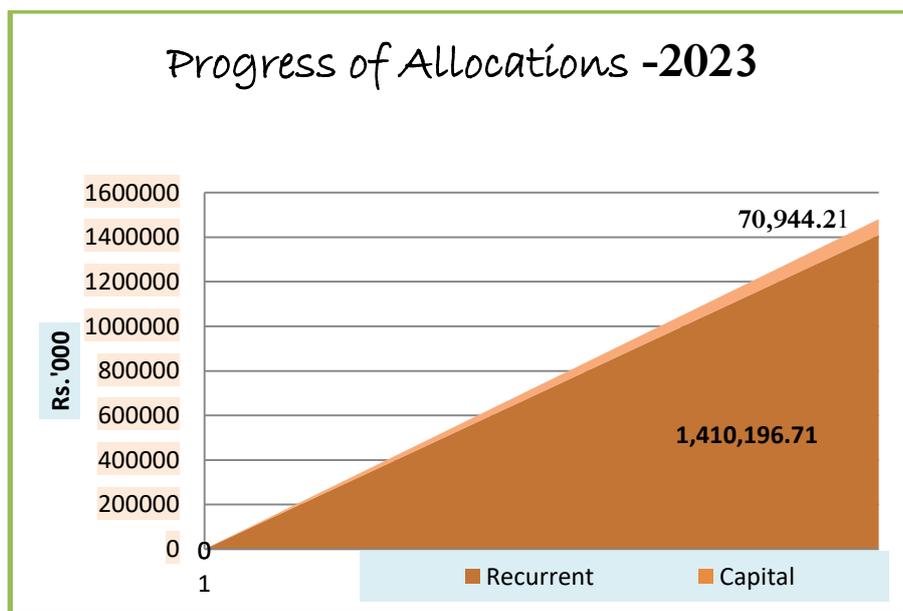
S.No.	Vote of Revenue	Expenditure Object	Revenue Estimation		Collected Revenue	
			Total Estimation	Final Estimation	Amount (Rs)	% of Final Revenue Estimation
1	1003.07.02	Registrar General's Department –Registration fees	47,000,000.00	47,000,000.00	47,667,396.36	101%
2	1003.07.03	Private timber transportation charges	600,000.00	600,000.00	476,760.00	79%
3	1003.07.04	Tax on sales of motor vehicles	0	0	-	0%
4	1003.07.05	Charges relating to the Ministry of Defence	3,500,000.00	660,000.00	3,232,625.23	490%
5	1003.07.09	Revenue for Carbon tax	200,000.00	200,000.00	276,100.50	138%
6	1003.07.99	Other –License Fees	12,000,000.00	10,000,000.00	8,868,182.10	89%
7	2002.01.01	Rent of Government Buildings	2,000,000.00	2,000,000.00	2,448,265.29	122%
8	2002.01.02	Forest Charges	0	0	-	0%
9	2002.01.03	Land and other taxes	750,000.00	750,000.00	399,499.00	53%
10	2002.02.99	Other -Interest	11,000,000.00	11,000,000.00	10,747,794.61	98%
11	2003.01.00	Departmental Sales	50,000.00	50,000.00	23,785.00	48%
12	2003.02.13	Department of Examinations – Examination Fees	500,000.00	500,000.00	10,700.00	2%
13	2003.02.14	Charges relevant to Department of Motor Traffic	20,000,000.00	20,000,000.00	20,632,060.00	103%
14	2003.02.03	Fees on registration of Persons	30,000,000.00	30,000,000.00	28,989,290.00	97%
15	2003.02.99	Miscellaneous –Government revenue	40,000,000.00	40,000,000.00	34,286,742.33	86%
16	2003.03.02	Fines and confiscations -Other	0	0	-	
17	2003.99.00	Fines and confiscation	5,000,000.00	5,000,000.00	5,954,520.22	119%
18	2003.04.00	Motor Cycle instalments	0	0	-	0%
19	2003.02.06	Forest conservation fees	0	0	50	0%
20	2003.07.00	Purchase of paddy	0	0	-	0%
21	2004.01.00	Social security contributions	75,000,000.00	75,000,000.00	73,603,353.91	98%
22	2006.02.00	Sale of capital assets	300,000.00	300,000.00	98,205.00	33%
Total Revenue			247,900,000.00	243,060,000.00	237,715,329.55	
Refund					3,030,462.73	
Net Revenue Total			248,900,000.00	243,060,000.00	234,684,866.82	96.55%



3.6 Performance in Utilization of Allocated Provisions (Head 278) - 2023

(₹.000²)

Description	Initial provision	Final provision	Actual expenditure	Percentage (%)
Recurrent	1,351,000.00	1,466,663.00	1,410,196.71	96(%)
Capital	263,000.00	269,530.00	70,944.21	26(%)
Grand total	1,614,000.00	1,736,193.00	1,481,140.92	85(%)



3.7 Performance of Provisions Granted by other Ministries/Departments in Terms of F.R.208

S.No.	Programme	Ministry/De partment	Provision (Rs)	Actual Expenditure as at 31.12.2023 (Rs)	Utilized provisions as a % of final provisions granted
	Recurrent		2,985,000,000.00	2,938,767,543.72	98.45%
1	Providing food items for low income families	1	1,479,000.00	1,446,000.00	98%
2	Repair of temple building	101	4,200,000.00	4,105,214.23	98%
3	Morapitiyawatta bridge at E/goda	103	5,055,074.51	6,741,525.72	133%
4	Resettlement	103	112,650,098.45	109,795,579.84	97%
5	25000/- Advance	103	47,677,453.95	37,361,158.36	78%
6	Awareness on reconciliation	110	2,646,000.00	1,969,436.61	74%
7	Marginalized children empowerment project	110	700,000.00	700,000.00	100%
8	Economic family empowerment project for marginalized women headed families	110	3,408,818.00	2,771,149.00	81%
9	Repair of temple building	111	127,000.00	127,000.00	100%
10	For repaired houses regarding establishing small scale super market network (home shop)	116	598,460.00	598,460.00	100%
11	Food Security programme	118	8,596,506.25	8,574,340.88	100%
12	District Agriculture Committee	118	84,583.85	95,456.35	113%
13	Undu/ Freen gram cultivation programme	118	3,501,180.60	3,497,006.50	100%
14	Goat breeding	118	3,459,375.00	3,188,827.00	92%
15	Land Acquisition training workshop	122	42,771,415.13	40,068,278.63	94%
16	For Estate community without birthcertificate/Identity card	123	180,000.00	176,945.00	98%
17	Expenditure regarding progress review programmes	126	43,937.50	43,937.50	100%
18	Expenditure regarding progress review programmes	126	700,000.00	1,393,659.46	199%
19	Expenditure regarding progress review programmes	126	42,750.00	28,200.00	66%
20	Expenditure regarding progress review programmes	126	245,000.00	246,154.39	100%
21	Expenditure regarding progress review programmes	126	33,000.00	43,350.00	131%
22	Expenditure regarding progress review programmes	126	66,263.00	66,262.50	100%
23	Expenditure regarding progress review programmes	126	48,200.00	42,300.00	88%
24	Expenditure regarding progress review programmes	126	28,950.00	24,460.00	84%
25	K.K.S. Efficiency bar training	130	291,640.00	290,700.00	100%
26	National Language Day	130	482,565.00	469,375.00	97%
27	Training Programme	130	60,000.00	-	0%
28	Training programmes	130	720,000.00	720,000.00	100%
29	Planting materials and training programmes for the vanilla cultivation project	135	1,974,240.00	1,644,922.50	83%
30	Nalanda Ellawala Industrial phase 1 and 2	149	11,960,000.00	7,552,692.14	63%
31	650 green nurseries	160	688,500.00	612,375.00	89%
32	Awareness programmes	171	298,425.00	297,770.00	100%
33	Security Guards' Allowances	171	1,588,506.95	946,849.12	60%
34	Training programme to motivate women for income generating avenues	171	761,650.00	666,354.00	87%
35	Programmes for the persons with special needs	171	22,650.00	22,650.00	100%
36	Saubhagya production village project	171	12,279,458.81	12,180,438.52	99%
37	Programme to convert widowers into domestic entrepreneurs	171	6,415,376.75	5,826,676.50	91%
38	Child based researches	171	880,200.00	831,741.00	94%
39	Small and Medium sector business surveys	187	319,222.00	285,025.00	89%
40	Training programmes	193	23,400.00	21,600.00	92%
41	Progress Review meetings	193	75,500.00	73,320.00	97%
42	Staff Bata	194	133,340.00	82,582.60	62%
43	Entrepreneur empowerment programme	194	5,109,519.00	3,434,944.95	67%
44	Development of Dhamma School	201	35,357.10	35,357.10	100%
45	Inauguration ceremony of Dhamma Sarasavi	201	72,000.00	72,000.00	100%
46	Inauguration ceremony of Dhamma Sarasavi	201	225,400.00	127,500.00	57%
47	Machinery	210	31,326.25	31,326.25	100%
48	flash gun	210	73,500.00	73,500.00	100%
49	Painting the name board of Women's care centre Batugammana – Vocational training	216	2,025,700.00	1,962,985.01	97%

	centre at Kalawana				
50	CBR Programme	216	714,595.00	710,175.00	99%
51	Children;s kill Development programme	217	892,700.00	1,045,214.00	117%
52	Children empowerment programme	217	1,584,250.00	1,413,500.00	89%
53	Trainer's capacity building programme	219	122,000.00	122,000.00	100%
54	Household unit survey	252	10,094,753.54	6,220,044.54	62%
55	Repair of the auditorium	254	7,615,000.00	5,284,791.73	69%
56	Purchase of computers and printers	254	2,776,000.00	2,776,000.00	100%
57	Construction of guard room of the Export Agriculture Department	289	1,323,000.00	957,737.98	72%
58	Buildings and repairs	307	3,000,000.00	2,995,000.00	100%
59	Development projects	327	418,600.00	409,333.00	98%
60	Progress Review meetings	327	262,250.00	262,052.80	100%
61	District job fair	328	193,000.00	174,996.00	91%
62	Collecting data	328	9,000.00	3,000.00	33%
63	Foreign employment programme	328	254,000.00	195,000.00	77%
64	Training programme for HRDO	328	208,180.00	208,180.00	100%
	Capital		314,357,871.64	284,144,411.71	90%
	Grand total		3,299,357,871.64	3,222,911,955.43	98%

3.8 Performance in Recording Non Financial Assets -2023

Asset Code	Code Description	Balance as per the Board of Survey as at 31.12.2023	Balance as per the Financial Position report as at 31.12.2023	Not accounted so far	Recording progress %
9151	Building and constructions	5,387,569,770.26	5,387,569,770.26		
9152	Machinery and equipment	2,058,092,930.69	2,058,092,930.69		
9153	Lands	3,308,595,500.00	3,308,595,500.00		
9154	Intangible Assets	0	0		
9155	Biological Assets	0	0		
9160	Work in progress	1,750,838,622.02	1,750,838,622.02		
9080	Leased Assets	0	0		
	Total	12,505,096,822.97	12,505,096,822.97		

3.9 Audit Report



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல. }
My No. } SGCG/RT/A/DSR-FA/SUM/02/2023/43

ඔබේ අංකය
உமது இல. }
Your No. }

දිනය
திகதி }
Date } 2024 අප්‍රේල් 26 දින.

දිස්ත්‍රික් ලේකම්,
දිස්ත්‍රික් ලේකම් කාර්යාලය,
රත්නපුර.



කීර්තිය 278 - රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන සහනේ 11 (1) වගන්තිය ප්‍රකාරව සම්පිණ්ඩන විගණන වාර්තාව

2023 වර්ෂය සඳහා සහතික කරන ලද මූල්‍ය ප්‍රකාශන සහ ඊට අදාළ නිරීක්ෂණ ඇතුළත් සම්පිණ්ඩන විගණන වාර්තාව මේ සමඟ එවා ඇත.

ටී.පී.එම්.කුමාරසායන
පොදු සහකාර විගණකාධිපති,
විගණකාධිපති වෙනුවට.

පිටපත : අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல. } GCG/RT/A/DSR-FA/SUM/02/2023/43
My No. }
ඔබේ අංකය
உமது இல. }
Your No. }

දිනය
திகதி } අප්‍රේල් 21 දින.
Date }

දිස්ත්‍රික් ලේකම්,
රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලය.

ශීර්ෂය 278 - රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

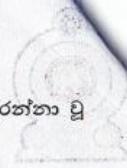
1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය 278 - රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2023 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය ප්‍රකාශනය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරු ද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන, 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව 2024 අප්‍රේල් 19 දින නිකුත් කරන ලදී. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2023 දෙසැම්බර් 31 දිනට දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ



සමුදායී සේවය සඳහා



මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර, එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.



1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණකාධිපති වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතික වීම උසස් මට්ටමේ සහතික වීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ජර්නලට විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවේවිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහභූරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවේවිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළ දී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.



1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වේ.
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 පුනරාවර්තන වියදම්

භාණ්ඩාගාර පරිගණක මුද්‍රිත අනුව වැය වීෂයයන් 19ක ප්‍රතිපාදන ඉතිරිය, දෙපාර්තමේන්තු වැය ලෙචරය සමඟ සැසඳීමේදී රු.12,739,097 ක වෙනසක් පැවතීණි.

1.6.2 මූලධන වියදම්

සමාලෝචිත වර්ෂයේ මූල්‍ය ප්‍රකාශය අනුව මූලධන වත්කම් අත්පත්කර ගැනීමේ වියදම රු.12,560,255ක් වුව ද ACA6(SA82) වාර්තාව අනුව වත්කම් මිලදී ගැනීමේ වියදම රු.13,104,120ක් වීමෙන් වත්කම් මිලදී ගැනීමට රු. 543,865ක වෙනසක් පැවතීණි.

1.6.3 අග්‍රිම ශේෂය

(අ) දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2023 දෙසැම්බර් 31 දිනට වූ ශේෂ පිරික්සුමට අනුව භාණ්ඩාගාරයෙන් උැබ් ඇති අග්‍රිම මුදල හා මූල්‍ය ප්‍රකාශනවල අග්‍රිම ගිණුම් පිළිබඳ ප්‍රකාශනය අනුව එම ශේෂය අතර රු.900,000 ක වෙනසක් පැවතීණි.

(ආ) මූල්‍ය ප්‍රකාශනවල අග්‍රිම ගිණුම් පිළිබඳ ප්‍රකාශනය අනුව වියදම් මගින් අග්‍රිම පියවීම් ශේෂය හා ශේෂ පිරික්සුමේ එම ශේෂය අතර රු.6,589,597 ක වෙනසක් පැවතීණි.



1.6.4 දේපළ පිරිසක හා උපකරණ සංචිතය

(අ) දිස්ත්‍රික් ලේකම් කාර්යාලය ඇතුළුව ප්‍රාදේශීය ලේකම් කාර්යාල 18 හි මූල්‍ය ප්‍රකාශන අනුව 2023 දෙසැම්බර් 31 දිනට දේපළ පිරිසක හා උපකරණ ශේෂය හා 278 ශීර්ෂය යටතේ දිස්ත්‍රික් ලේකම් විසින් එදිනට ඉදිරිපත් කළ මූල්‍ය ප්‍රකාශන අනුව එම ශේෂය අතර රු.10,102,695,624 ක වෙනසක් පැවතීණි.

(ආ) මූල්‍ය තත්ත්ව ප්‍රකාශනය අනුව 2023 දෙසැම්බර් 31 දිනට දේපළ පිරිසක හා උපකරණ ශීර්ෂයේ ආරම්භක ශේෂය සහ එදිනට ACA 6 (SA82) වාර්තාව අනුව එම ශේෂය අතර රු.10,106,440,909 ක වෙනසක් පැවතීණි.

1.6.5 මුදල් ප්‍රවාහ ප්‍රකාශනය

දිස්ත්‍රික් ලේකම් කාර්යාලය සහ ප්‍රාදේශීය ලේකම් කාර්යාලවල භාණ්ඩ සමීක්ෂණ වාර්තා අනුව භෞතික වත්කම් විකිණීමෙන් 2023 වර්ෂය තුළ ලද ආදායමට වඩා රු.179,645ක් අඩුවෙන් මුදල් ප්‍රවාහ ප්‍රකාශනයේ භෞතික වත්කම් විකිණීමෙන් ජනිත වූ මුදල් ශේෂය දක්වා තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 අග්‍රිම කළමනාකරණය

(අ) දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් සමාලෝචිත වර්ෂය තුළ දී ඉල්ලුම් කළ අග්‍රිමයට වඩා රු. මිලියන 5,917,274ක් අඩුවෙන් අග්‍රිම ලැබී තිබුණි.

(ආ) කුරුවිට ප්‍රාදේශීය ලේකම් කාර්යාලයට අදාළව ගිවිසුම් ගත මුදල රු.මි 5.98 ක් වූ ව්‍යාපෘති 02 ක වැඩ අවසන් වී තිබුණද, අක් මුදල් නොමැති වීම නිසා 2023 වර්ෂ තුළ රු.මි 4.41ක වටිනාකම ගෙවීම් කිරීමට නොහැකි වී තිබුණි.

2.2 වියදම් කළමනාකරණය

මුදල් රෙගුලාසි 50 (ii) පටහැනිව, වැය විෂයයන් 06 ක ඉද්ධ ප්‍රතිපාදනයේ ඉතිරිවීම් සියයට 07ක් සියයට 95 ක් අතර පරාසයක පැවැතීණි.

2.3 බැරකම් හා බැඳීම්වලට එළඹීම

මුදල් රෙගුලාසි 94(i) අනුව සහ පිළිවෙලින් 2023 ජනවාරි 27 හා 2023 පෙබරවාරි 02 දිනැති අංක 01/2023 හා 02/2023 දරන අයවැය වක්‍රලේඛ පරිදි, 1101 වැය විෂයෙහි ප්‍රතිපාදන සීමාව ඉක්මවා බැරකම්වලට නොබැඳිය යුතු වේ. එහෙත්, එම වැය විෂයක ප්‍රතිපාදන ඉතිරිය ඉක්මවා රු.1,924,022 ක බැරකමකට බැඳී තිබුණි. එමෙන්ම, මූල්‍ය ප්‍රකාශනයෙහි සඳහන් රු.6,211,736ක බැරකම් සීමාස්ථිභූමිකරණ පද්ධතියේ යාවත්කාලීන කර නොතිබුණි.

2.4 වෙනත් අමාත්‍යාංශ හා දෙපාර්තමේන්තු විසින් ලබා දුන් ප්‍රතිපාදන උපයෝජනය

ප්‍රාදේශීය ලේකම් කාර්යාල 10කට වෙනත් අමාත්‍යාංශ/දෙපාර්තමේන්තු 24කින් අවශ්‍යතා 72ක් සඳහා ලබාදුන් රු. මිලියන 250.8ක ප්‍රතිපාදනවලින් සමාලෝචිත වර්ෂ අවසානයේ රු. මිලියන 48.6ක ප්‍රතිපාදන ඉතිරි වී තිබුණි. එක් ඉතිරිවීම් මුළු ප්‍රතිපාදනවලින් සියයට 10 සිට සියයට 100 දක්වා පරාසයක් ගෙන තිබුණි.

2.5 ගණන්දීමේ නිලධාරී විසින් සිදු කළ යුතු සහතිකවීම්

2018 අංක 19 දරන සාතික විගණන පනතේ 38 වන වගන්තියේ විධිවිධාන අනුව දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වාගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී හා ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීතාවය පිළිබඳ කලින් කල සමාලෝචනය සිදුකර ඒ අනුව පද්ධති ඵලදායී ලෙස කරගෙන යෑමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතු බවත්, එම සමාලෝචනයන් ලිඛිතව සිදුකර එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතුව තිබුණත්, එවැනි සමාලෝචනයක් සිදුකළ බවට ප්‍රකාශ විගණනයට ඉදිරිපත් කර නොතිබුණි.

2.6 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

- (අ) ප්‍රාදේශීය ලේකම් කාර්යාල 03 ක වර්ෂ 02 ඉක්ම වූ රු. රු. 3,989,303 ක කැන්පතු 23 ක් මුදල් රෙගුලාසි 571 අනුව නිරවුල් කර නොතිබුණි.
- (ආ) 2016 දෙසැම්බර් 29 දිනැති අංක 30/2016 දරන රාජ්‍ය පරිපාලන වක්‍රලේඛයේ 3.1 ඡේදය අනුව, ප්‍රාදේශීය ලේකම් කාර්යාල 08ක වාහන 13 ක් වෙනුවෙන් 2022 වර්ෂය සඳහා ඉන්ධන පරීක්ෂාව සිදු කර නොතිබුණි.
- (ඇ) 2008 පෙබරවාරි 06 දිනැති හා අංක 05/2008 දරන රාජ්‍ය පරිපාලන වක්‍රලේඛයේ වූ මාර්ගෝපදේශයේ 1.4 මාර්ගෝපදේශය අනුව, ප්‍රාදේශීය ලේකම් කාර්යාල 07ක් විසින් පුරවැසි ප්‍රඥප්තියේ සේවා යාවත්කාලීන කර නොතිබුණි.



(ඈ) 2018 ජනවාරි 24 දිනැති අංක 02/2018 දරන රාජ්‍ය පරිපාලන හා කළමනාකරණ අමාත්‍යාංශ ව්‍යුලේඛය අනුව, ප්‍රාදේශීය ලේකම් කාර්යාල 03ක් විසින් මානව සම්පත් සංවර්ධන සැලැස්මක් 2023 දෙසැම්බර් 22 වන විටත් පිළියෙල කර නොතිබුණි.

2.7 අන්තිකාරම් නිකුත් කිරීම හා පියවීම

ස්ථාන මාරු වී ගිය, මිය ගොස් මාස 02 සිට මාස 40 ක් කල්ගත වී තිබුණු, වැඩ තහනම් කළ ද අවසාන වාරිකය අයකර මාස 01 සිට අවුරුදු 11 දක්වා කිසිදු වාරිකයක් අය නොකළ, විශ්‍රාමී ගොස් මාස 01 සිට මාස 07 ක් දක්වා කල් ගත වී තිබුණු ආදී ලෙස නිලධාරීන් 12 දෙනෙකුගෙන් රු.1,331,290 ක ණය ශේෂයක් අයවිය යුතුව පැවැතිණි.

2.8 බැංකු ගිණුම් මෙහෙයවීම

ප්‍රාදේශීය ලේකම් කාර්යාලය 02 කට අදාළව 2023 දෙසැම්බර් 31 දිනට බැංකු සැසඳුම් ප්‍රකාශය අනුව ශේෂය හා මූල්‍ය ප්‍රකාශනය අනුව ශේෂය අතර රු.458,480,313 ක වෙනසක් පැවතිණි.

3. මෙහෙයුම් සමාලෝචනය

3.1 කාර්යසාධනය

3.1.1 ව්‍යාපෘති නිම නොකර අත්හැර දැමීම්

පැල්මඩුල්ල ප්‍රාදේශීය ලේකම් කාර්යාලයේ සමාලෝචිත වර්ෂය තුළ නිම කිරීමට අපේක්ෂා කළ ව්‍යාපෘතීන් වෙනුවෙන් රු.2,240,000 වැයකර පසුව, එම ඉදි කිරීම් අත්හැර දමා තිබුණි.

3.1.2 ව්‍යාපෘති ඉටුකිරීමේ ප්‍රමාදයන්

(ඈ) ප්‍රාදේශීය ලේකම් කොට්ඨාශ 17ක 2017 වර්ෂයේ සිට 2023 වර්ෂය දක්වා කාලය තුළ විකල්ප ඉඩම් ලබා දීමට හඳුනාගත් පවුල් සංඛ්‍යාව 2494 ක් වුවද, ඉන් පවුල් 736 කට 2023 දෙසැම්බර් 31 දින දක්වාම ඉඩම් ලැබී නොතිබුණි.

(ආ) රත්නපුර දිස්ත්‍රික්කය තුළ 2017 වර්ෂයේ සිට 2023 වර්ෂය දක්වා කාලය තුළ ගංවතුර හා නායයාම් නිසා හානියට පත් නිවාස වෙනුවෙන් 2023 දෙසැම්බර් 31 වන විට ගෙවිය යුතු මුදල රු. 338,402,363 ක් විය. 2017 වර්ෂයේ සිට 2019 වර්ෂය දක්වා ගෙවිය යුතු රු. 312,437,884ක ශේෂයක් ද මෙම හිඟහිටි ශේෂය තුළ පැවැති අතර වන්දි ගෙවීම සඳහා ප්‍රමාණවත් ප්‍රතිපාදන නොලැබීම මෙම ප්‍රමාදයට හේතු වී තිබුණි.

(ඇ) කලවාන ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ රු.මිලියන 90 ක සංවර්ධන ව්‍යාපෘති 356ක් සැලසුම් කළ ද, ඉන් රු.මිලියන 3.2 ක් වූ ව්‍යාපෘති 07ක පමණක් වැඩ නිමකර තිබුණි.

3.1.3 ප්‍රමාණවත් පරිදි ඉටු නොකළ ව්‍යාපෘති

ආපදා අවම කිරීමේ ව්‍යාපෘතිය යටතේ ඇල මාර්ගවල අවහිරතා ඉවත් කිරීමේ ව්‍යාපෘති 03ක් ආරම්භ නොකිරීම නිසා රු. 550,000ක් වන මුළු ප්‍රතිපාදනයම නැවත පවරාගෙන තිබුණි. එමෙන්ම, ප්‍රජා දායකත්වය මගින් කළ හැකි ව තිබුණු ඇල මාර්ග 04 ක් පිරිසිදු කිරීමේ ව්‍යාපෘති සඳහා රු.1,934,997 ක් රජයේ වියදමින් සිදුකර තිබුණි. මෙවැනි ව්‍යාපෘති ක්‍රියාත්මක කිරීමේදී දරන ලද පිරිවැයට ප්‍රතිලාභ පවතී ද, ආපදා අවම කිරීමේ අරමුණ කරා ළඟා වන්නේද හා ඒවායේ පසු විපරම් කටයුතු නිවැරදිව සිදුවන්නේ ද යන්න පිළිබඳව විගණනයේදී ගැටළු සහගත විය.

3.1.4 වාර්ෂික කාර්යසාධන වාර්තාව

අනුකූලතා වාර්තාවේ අවශ්යතා 70ක් වෙනුවෙන් අනුකූල වේ යනුවෙන් දක්වා තිබුණි. ඉන් අවශ්‍යතා 10ක නියැදියක් පරීක්ෂා කිරීමේ දී අවශ්‍යතා 07ක අනුකූල නොවීම අනාවරණය වූ බැවින් ඉතිරි අවශ්‍යතා 60 වෙනුවෙන් ද මෙවැනි අක්‍රමවත් සටහන් තැබීම් පැවතිය හැකි බව නිරීක්ෂණය කෙරේ.

3.2 ප්‍රසම්පාදනයන්

(අ) දිස්ත්‍රික් ලේකම් කාර්යාලයේ ගරාප ඉදිකිරීම් සඳහා ඇස්තමේන්තුගත ප්‍රසම්පාදන මුදල රු.13,901,000 ක් වූ අතර ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 3.2.1 වගන්තිය ප්‍රකාරව මේ ඉදිකිරීම් සඳහා තරඟකාරී ලංසු කැඳවීම් මගින් කොන්ත්‍රාත්කරුවකු තෝරා ගත යුතුව තිබුණ ද, කොන්ත්‍රාත්තුව කොටස්වලට කඩා කොන්ත්‍රාත්කරුවන් 05 දෙනෙකු වෙත ප්‍රදානය කර තිබුණි.



ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

(ආ) ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 3.4.1 (අ) මාර්ගෝපදේශයට පටහැනිව,
 ප්‍රාදේශීය ලේකම් කාර්යාල 02 ක් විසින් අවස්ථා 11 ක දී රු. 4,247,387ක් වැයකර
 මිල දී ගැනීම් සිදුකර තිබුණි.

(ඇ) බලංගොඩ මැදදකන්ද වෙටනෝල් මාර්ගය කොන්ක්‍රීට් කිරීම ව්‍යාපෘතිය රු.
 485,442කට ගිවිසුම්ගතව ක්‍රියාත්මක කර තිබුණද, ආරම්භක අවස්ථාවේ සිටම
 මාර්ගය නිශ්චිතව හඳුනා ගෙන නොතිබීමත් කොන්ක්‍රීට් කරන අවස්ථාවේ නිසි
 අධීක්ෂණයක් නොතිබීමත් නිසා මාර්ගයෙන් බැහැරව මීටර් 15 ක දුරක පෞද්ගලික
 ස්ථානයක් සඳහා ද අනුමැතියකින් තොරව කොන්ක්‍රීට් යොදා තිබුණි. එම වැඩපුර
 කොටස සඳහා මුදල් ගෙවීම නවතා තිබුණ ද, මෙම දුර්වලතාව පිළිබඳව අවශ්‍ය ඉදිරි
 පියවර ගෙන නොතිබුණි.

(ඈ) 2023 වර්ෂයේ ජනවාරි සිට සැප්තැම්බර් දක්වා අවස්ථා 10ක දී රු. 2,480,980ක මිල දී
 ගැනීම් සඳහා ප්‍රසම්පාදන තීරණ ගෙන තිබුණ ද, ප්‍රතිපාදන නොලැබීම මත එම
 ප්‍රසම්පාදන තීරණ ක්‍රියාත්මක කර නොතිබුණි.

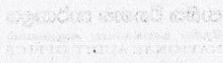
3.3 වත්කම් කළමනාකරණය

(අ) ප්‍රාදේශීය ලේකම් කොට්ඨාශ 12 ක වූ රජයේ ගොඩනැගිලි 107ක් අභාවිතව
 පැවතුණි.

(ආ) ප්‍රාදේශීය ලේකම් කාර්යාල 06 ක පැවැති වාහන 10 ක් වසර 03 ක් වසර 06 ක් අතර
 කාලයක් තිස්සේ නිෂ්කාර්යව පැවතිණි.

(ඇ) 2023 දෙසැම්බර් මස දිස්ත්‍රික් ලේකම් කාර්යාලයේ බඩු වට්ටෝරු පොතට ඇතුළත් කර
 තිබුණු රු.978,000ක් වටිනාකමින් යුතු පරිගණක යන්ත්‍ර තුනක් විගණන දිනය වූ 2024
 පෙබරවාරි වන විටත් ගබඩාවෙහි භෞතිකව නිරීක්ෂණය නොවුණි.

(ඈ) රත්නපුර දිස්ත්‍රික් ලේකම් කාර්යාලය මගින් පාලනය වන රජයේ නිවාස 38 න් නිවාස
 07ක් අභාවිතව පවතී. වර්ෂ 05 කට වැඩි කාලයක් තිස්සේ අලුත්වැඩියා නොකිරීම
 හේතුවෙන් එම නිවාසවලට ප්‍රවේශ වීමට පවා නොහැකි ලෙස කැලෑවෙන් වැසී පැවති
 අතර වටිනා දොර ජනෙල් සොරුන් විසින් ගලවා ගෙන ගොස් තිබුණි. එම නිවාස
 මන්ද්‍රවා භාවිතා කරන්නන්ගේ හා අනෙකුත් දුරාවාරයන් සඳහා භාවිතා වෙමින්
 පැවැති අතර අනවසරකරුවන් පදිංචිවීමේ අවදානමක් ද පැවැතිණි. නිවාස



පොරොන්දු ලේඛනයේ සිටින නිලධාරීන් 77දෙනෙකුට පමණ රජයේ නිවාස ලබා ගැනීමට නොහැකි වීමත් විගණනයේදී නිරීක්ෂණය විය.

3.4 රජයේ නිලධාරීන් ඇප තැබීම

ප්‍රාදේශීය ලේකම් කාර්යාල 11 ක ඇප තැබිය යුතු නිලධාරීන් 33 දෙනෙකු විසින් ඇප තැබීමට කටයුතු කර නොතිබුණි.

3.5 පාඩු හා හානි

(අ) 2006 දෙසැම්බර් 15 දිනැති අංක 19/2006 දරන විශ්‍රාම වැටුප් වක්‍රලේඛය අනුව, මියගිය විශ්‍රාමිකයින් පිළිබඳව ප්‍රාදේශීය ලේකම් කාර්යාල වෙත නිසි පරිදි දැනුම් දීම ග්‍රාම නිලධාරීන් විසින් පැහැර හැරීම නිසා ප්‍රාදේශීය ලේකම් කොට්ඨාශ 06 ක මියගිය විශ්‍රාමිකයින් 34 දෙනෙකු සඳහා රු. 2,431,492 ක් විශ්‍රාම වැටුප් ලෙස ගෙවා තිබුණි.

(ආ) ප්‍රාදේශීය ලේකම් කොට්ඨාශ 13 ක වූ විශ්‍රාමිකයින් 131 දෙනෙකු සඳහා වැඩිපුර ගෙවූ විශ්‍රාම වැටුප්වලින් 2023 දෙසැම්බර් 22 දිනවන විට රු.16,763,098 ක් තවදුරටත් අයකර ගත යුතුව පැවැතිණි.

(ඇ) දිස්ත්‍රික් ලේකම් කාර්යාලයීය ගොඩනැගිල්ල සඳහා වසර 10ක වගකීම් කාලයක් ද සහිතව වෙයන්ගෙන් සිදුවන හානි වැළැක්වීමට සිදු කළ ප්‍රතිකර්මය සඳහා රු.298.116ක ගෙවීම් සිදුකර තිබුණි. එහෙත්, ගබඩාවේ වෙයන් මතු වී ලිපිගොනු හා ලේඛන විනාශ කර තිබුණි. 2023 වර්ෂය වන විට වර්ෂ 05 ක පමණ කාලයක් ගත වී තිබුණ ද, වගකීම් කාලය අවසාන වීමට පෙර එම කොන්ත්‍රාත්කරු මඟින් නැවත ප්‍රතිකර්මයක් කරවා ගැනීමට අවශ්‍ය කටයුතු සිදුකර නොතිබුණි.

3.6 අනාර්ථික ගනුදෙනු

(අ) ක්‍රීඩාපිටි සංවර්ධනය කිරීමට ප්‍රාදේශීය ලේකම් කොට්ඨාශය 03ක් සඳහා රු. මිලියන 4.5ක් වෙන්කර ඉදිකර තිබුණද, ක්‍රීඩාපිටි 02 ක් ස්වභාවික විපත්වලට භාජනය වන ප්‍රදේශවල ස්ථාපිත කර තිබීමත්, මෙම ක්‍රීඩාපිටි ඉදි කිරීමේ අරමුණු ඉටුවන ලෙස සංවර්ධනය කර නොතිබීමත් නිරීක්ෂණය විය.



(ආ) කුරුවිට නාලන්ද එල්ලාවල කර්මාන්තපුරයේ ජලනල එලීමේ ව්‍යාපෘතිය, රජයේ ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහය 3.2.1 වගන්තිය අනුව ජාතික තරඟකාරී ලංසු කැඳවීම මගින් කොන්ත්‍රාත්කරුවෙකු තෝරාගත යුතු වුවද, එලෙස කටයුතු නොකර රු.මිලියන 11.96 ක් වූ කොන්ත්‍රාත්තුව කොටස් 04කට බෙදා ප්‍රජා මූල සංවිධාන වෙතින් ඉටුකර ගැනීමට කටයුතු කර තිබුණි. එමෙන්ම, බට ඇතිරීමෙන් පසු නැවත පිරවීමේදී මුලින් ඉවත් කළ පස් යෙදීම පිළිබඳ පරීක්ෂාවක් සිදුකර එම පස්වලින් පිරවීමට ඇති හැකියාව අධ්‍යයනය කිරීම වෙනුවට මිල අධික වැලි යොදා කානු පිරවීම නිසා කොන්ත්‍රාත් වටිනාකමින් රු.මි. 9.67ක් එනම් සියයට 87ක් වැනි විශාල පිරවුයක් මේ සඳහා දැරීමට සිදු වී තිබුණි. 4

3.7 නිෂ්ඵල වියදම්

(අ) ප්‍රාදේශීය ලේකම් කාර්යාල 09 කට අදාළව රු.5,037,900 ක් වැය කර පවුල් ඒකක 973 ක් සඳහා කුකුළු පැටවුන් 10522 ක් ලබා දී තිබුණි. නිසි පරිදි රැකබලා නොගැනීම නිසා රු.1,489,500 ක් වටිනා පැටවුන් 3288 ක් මිය ගොස් තිබීම, පැටවුන් මිල දී ගැනීමට පෙර රජයේ පශු වෛද්‍ය නිර්දේශය ලබා ගෙන නොතිබීම, පසුවිපරමක් නොතිබීම, කෑම මිල අධික වීම නිසා වෙනත් ආහාර ලබා දීමෙන් බිත්තර නොදැමීම, ප්‍රසම්පාදන පිරිවිතරයන්ට අනුව කිකිළි පැටවුන් 09කට එක් කුකුළෙකු යන අනුපාතය අනුගමනය කර නොතිබීම ආදී හේතූන් මත මෙම ව්‍යාපෘතිය අසාර්ථක වී තිබුණි.

(ආ) ග්‍රාමීය ජනතාවගේ ජීවනෝපාය නඟා සිටුවීම සඳහා ප්‍රාදේශීය ලේකම් බල ප්‍රදේශ 05 ක මු. බෝග වගා ව්‍යාපෘතියක් ක්‍රියාත්මක කර තිබුණි. එ මගින් පවුල් 119 කට රු.691,324 ක් වූ මු. බීජ කි.ග්‍රෑම් 598ක් කි.ග්‍රෑම් 19623 ක අස්වැන්නක් අපේක්ෂා කරමින් බෙදාහැර තිබුණද, ලද අස්වැන්න කි.ග්‍රෑම් 5695 ක් පමණක් විය. යෙදූ බීජ නුසුදුසු වීම ,යක් මු. ඇට වැඩි ප්‍රමාණයක් අස්වැන්න තුළ තිබීම, ගොවීන් හා වගා භූමි තෝරා ගැනීමේදී අවශ්‍ය නිර්නායක ඇගයීමට ලක්කර නොතිබීම ආදී හේතු මත මෙම ව්‍යාපෘතිය අසාර්ථක වී තිබුණි.

(ඇ) බලංගොඩ ප්‍රාදේශීය ලේකම් කාර්යාලය මගින් 2023 ජූලි මාසයේදී රු.769,500ක් වැයකර පොල් පැල 3078ක් බෙදා දී තිබුණ ද, ඉන් පැල 445ක් මැරී තිබුණි.

(ඈ) බලංගොඩ ප්‍රාදේශීය ලේකම් කාර්යාලය මගින් පවුල් ඒකක 20ක් සඳහා රු.799,200ක් වැයකර කුරුඳු පැල 33,300ක් බෙදාහැර තිබුණි. පැල 8,100ක්

නියැදියක් ලෙස ගෙන සිදු කළ පරීක්ෂණයකට අනුව ඉන් පැල 2,250ක් එනම් සියයට 28ක ප්‍රතිශතයක් මිය ගොස් තිබුණි. එම ප්‍රදේශය උග්‍ර ජල හීඟයකට මුහුණදෙන වසමක් බැවින් මෙවැනි ව්‍යාපෘති ක්‍රියාත්මක කිරීමේ දී පාරිසරික අධ්‍යයනයක් සිදුකළ යුතු බවත් විගණනයේ දී නිරීක්ෂණය විය.

- (ඉ) උසස් නිමාවකින් යුතුව දැවයෙන් නිර්මිත වේදිකාවක් සංස්කෘතික මධ්‍යස්ථානයක මූලික අවශ්‍යතාවකි. එහෙත්, ඕපනායක සංස්කෘතික මධ්‍යස්ථානයේ වේදිකාව කිසිදු ප්‍රමිතියක ඉදිකර නොතිබුණි. එනම්, වේදිකා රාමුව මත ලැලි විසුරුවා හැර තිබුණු අතර මේ වන විට බොහෝ ලැලි දිරාපත්ව පැවැතිණි. මෙම වේදිකාවේ ඉදි කිරීම් නිවැරදි බවට සහතික කළ කාර්මික නිලධාරී නිර්දේශ ද ගැටළුසහගතය. නර්තන හා විවිධ රංගන, සංස්කෘතික මධ්‍යස්ථානය මූලික ඉදිරිපත් කිරීම් වේ. එහෙත්, එවැනි මූලික අවශ්‍යතා කිසිවක් මෙම සංස්කෘතික මධ්‍යස්ථානය මගින් සම්පූර්ණ කරගත නොහැකි වීම නිසා ප්‍රමිතිගත වේදිකාවක් ඉදිකරන තෙක් මෙම ගොඩනැගිල්ල වෙනුවෙන් වැය කළ රු. 4,110,568 ක මුදල නිෂ්ඵල වියදමක් විය.
- (ඊ) ඇලපාන ප්‍රාදේශීය ලේකම් කාර්යාලය මගින් පත් ආශ්‍රිත නිෂ්පාදන වැඩසටහනක් සඳහා රු.701,259 ක උපකරණ කට්ටල ප්‍රතිලාභීන් 21 දෙනෙකු වෙත 2021 වර්ෂයේ දී ලබා දී තිබුණි. එහෙත්, නිෂ්පාදනය සඳහා අමුද්‍රව්‍ය නොමැති වීම හේතුවෙන් මෙම නිෂ්පාදන ගම්මානයේ කිසිදු කටයුත්තක් සිදු නොවන අතර එම උපකරණ කට්ටල ද නිෂ්කාර්යයව පවතී.
- (උ) වේවැල්කඳුර හෝටන්වත්තේ කෝවිලේ ඉදි කිරීම් 2022 වර්ෂයේ ආරම්භ කර තිබුණ ද, එහි ඉදිකිරීම් අවසන් කර නොතිබුණි. මේ වන විට එම භූමිය ද වල් වැදී තිබීම නිසා වැය කළ රු.290,899ක් නිෂ්ඵල වියදමක් වී තිබුණි.
- (ඌ) රුපියල් මිලියන 18.5ක් වැයකර 2022 වර්ෂයේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ ස්ථාපිත කළ CCTV කැමරා පද්ධතිය වර්ෂයකටත් වඩා වැඩි කාලයක සිට නිෂ්කාර්යයව පවතී.
- (එ) දිස්ත්‍රික් ලේකම් කාර්යාලය ගොඩනැගිල්ලේ බහු මාධ්‍යය පද්ධතිය සපයා සවි කිරීම සඳහා කොන්ත්‍රාත්කරු වෙත රු. 1,769,554 ක් ගෙවා තිබුණි. මෙම කොන්ත්‍රාත්තුවේ මූලික ඇස්තමේන්තුගත උපකරණවලින් ඉතා සීමිත උපකරණ සංඛ්‍යාවක් පමණක් මෙම දිස්ත්‍රික් ලේකම් කාර්යාලයේ දේශන ශාලා 03 සඳහා සවිකර තිබූ අතර මෙම සීමිත උපකරණ ප්‍රමාණය නොමැතිව වුවද, දේශන ශාලා වැඩ කටයුතු කරගෙන



ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

යාමට බාධාවක් නොමැති ආකාරයක් ඒ අනුව මෙම කොන්ත්‍රාත්තුව ක්‍රියාත්මක කිරීම නිෂ්ඵල කාර්යයක් බවත් විගණනයට නිරීක්ෂණය විය.

3.8 විසඳා නොතිබුණු විගණන ඡේද

2015 වර්ෂයේ විගණකාධිපති වාර්තාවේ 3.12 (ඇ) (iv) ඡේදය යටතේ ඉදිරිපත් කළ නිරීක්ෂණ සමාලෝචිත වර්ෂය අවසානය දක්වාම විසඳා නොතිබුණි.

3.9 කළමනාකරණ දුර්වලතා

- (අ) ළමුන් 353 ක් ඉගෙනුම ලබන පෙර පාසල් 18 ක් ද, අන්තර්ජාතික පෙර පාසල් නමින් පවත්වාගෙන යන පෙර පාසල් 04 ක් ද ඒ ඒ ප්‍රාදේශීය ලේකම් කාර්යාලයේ ලියාපදිංචියකින් තොරව ක්‍රියාත්මකව පැවැතිණි.
- (ආ) නිවිතිගල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ 2017 වර්ෂයේ සිට 2023 වර්ෂය දක්වා කාලය තුළ රජයේ ඉඩම් 60ක පවත්වාගෙන ගිය මැණික් පතල්වලින් ඉවත් කළ පස් කියුබ් ප්‍රමාණය සඳහා 2009 මැයි 06 දිනැති අංක 1600/18 දරන ගැසට් නිවේදනය පරිදි ගාස්තු අයකර නොතිබුණි.
- (ඇ) රජයේ ඉඩම්වල වැලි, කලු ගල්, පෙල්ස්පාර්, කිරිවානා, කැල්සයිට් හා ඩොලමයිට් යන ඛනිජ කැනීම් සඳහා බලපත්‍ර ලබා දීමේදී එම ඛනිජ ද්‍රව්‍යයට අදාළ පුරස්කාරයට අමතරව 2009 මැයි 06 දිනැති අංක 1600/18 දරන සහ 2021 පෙබරවාරි 25 දිනැති අංක 2216/34 දරන අති විශේෂ ගැසට් නිවේදනවලට අනුකූලව කියුබ් ප්‍රමාණය මත ගාස්තු අයකිරීමට ප්‍රාදේශීය ලේකම් කාර්යාල 04ක් විසින් කටයුතු කර නොතිබුණි.
- (ඈ) විවිධ සමිති වෙත කොන්ත්‍රාත් කිරීමට ඇති හැකියාව සම්බන්ධව 2021 සැප්තැම්බර් 29 දිනැති අංක 01/2021 දරන රාජ්‍ය මුදල් වකුලේඛය කෙරෙහි අවධානය යොමු කරමින් නිර්ණායක හඳුනාගෙන සහතික ලබා දීමට ප්‍රාදේශීය ලේකම් කාර්යාල 04 ක් විසින් කටයුතු කර නොතිබුණි.
- (ඉ) ගංවතුර උවදුරක දී භාවිතා කළ හැකි 2022 ජුනි මස ලද රු. 683,665ක් වටිනා භාණ්ඩ වර්ග 26ක් ශ්‍රී රාහුල විද්‍යාලය වෙත භාර දීමට අයගම ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් 2023 ඔක්තෝබර් දක්වාම කටයුතු කර නොතිබුණි.

ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ
 ශ්‍රී ලංකා විද්‍යා මණ්ඩලය
 Sri Lanka Praja Tanthra Lakshana
 2023

- (ඊ) දෝෂ සහගත වගකීම් කාලය ඉකුත්ව ගිය ද, ප්‍රජා පාදක සමීක්ෂණයන් ලබාගත් රු. 3,284,596 ක රැඳවුම් මුදල් ප්‍රාදේශීය ලේකම් කාර්යාල 04 ක් විසින් නිදහස් නොකර පොදු කැන්පන් ගිණුමේ රඳවා තිබුණි.
- (උ) පරකඩුව, මිගස්තැන්න පිහිටි නිවාස ව්‍යාපෘතියක රු. 25,850,000ක වියදමින් අලුතින් ඉදිකළ නිවාස 22ක ගොඩනැගිලි අයදුම්පත්, 2017 වර්ෂයේ සිට මේ දක්වා කුරුවිට ප්‍රාදේශීය සභාව මගින් අනුමත නොවීම හේතුවෙන් යළි පදිංචි කිරීමේ කටයුතු අවසන් කිරීමට නොහැකි වී තිබුණි.
- (ඌ) වක්‍රය ණය යටතේ ප්‍රාදේශීය ලේකම් කාර්යාලය 07ක ණයලාභීන් 90 දෙනෙකු ලබාගත් එකතුව රු. 1,075,000ක ණය මුදලින් රු.591,130 ක් ආපසු අයකර ගත යුතුව පැවතිණි.
- (එ) ප්‍රාදේශීය ලේකම් කාර්යාලය 06 ක විවිධ වැඩසටහන් සඳහා නඩත්තු කළ බැංකු ගිණුම්, මාස 06 සිට වර්ෂ 04 දක්වා කාලයක් අක්‍රීයව තිබීම හේතුවෙන් එම ගිණුම්වල පැවැති එකතුව රු.3,377,579 ක ශේෂයක් අභාවිතව පැවැතිණි.
- (ඵ) ප්‍රාදේශීය ලේකම් කාර්යාල 07 ක 2020 වර්ෂයේ සිට 2023 වර්ෂය දක්වා කාලයට අදාළව ලද මහජන පැමිණිලි 67 ක් නොවිසිදී පැවැති අතර විසඳීමේ ප්‍රමාදයන් ද පැවතිණි.
- (ඹ) ප්‍රාදේශීය ලේකම් කාර්යාල 11ක රජයේ ඉඩම්වල ඇති ග්‍රාම නිලධාරී කාර්යාල පිහිටා ඇති ඉඩම් 112 ක හිමිකාරත්වය ප්‍රාදේශීය ලේකම් භාරයට ගෙන නොතිබුණි.
- (ඹ) ඕපනායක ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් 2022 වර්ෂයේ සිට පෞද්ගලික ආයතනයක් සමඟ එක්ව පරිගණක වැඩසටහනක් ක්‍රියාත්මක කරයි. මෙම පෞද්ගලික ආයතනය ප්‍රසම්පාදන මාර්ගෝපදේශ ප්‍රකාරව මිල කැඳවීමකින් හා පිරිවිතර සලකා බැලීමකින් තොරව තෝරාගත් ආයතනයක් විය. මේ වන විට වසර 01 යි මාස 07ක කාලයක් මෙම පරිගණක වැඩසටහන භාවිතා කළ ද කිසිදු ආකාරයක ගිවිසුම්ගත වීමක් සිදු වී නොමැති අතර ඊට දිස්ත්‍රික් ලේකම් කාර්යාලයේ හෝ වෙනත් යම් ආකාරයක හෝ අනුමැතියක් ද ලබාගෙන නොතිබුණි.
- (ක) 2022 හා 2023 වර්ෂවලට අදාළව දිස්ත්‍රික් ලේකම් කාර්යාලයට ලැබී තිබුණු පැමිණිලි සංඛ්‍යාව පිළිවෙලින් 588ක් සහ 558ක් විය. ඉන් මේ වන විට පිළිවෙලින් සියයට 28 ක් හා 37ක් විසඳා නොතිබුණි. තවද, මෙම පැමිණිලි ඇගයීම් ක්‍රියාවලිය සඳහා වැඩපිළිවෙලක්ද සකස් කර නොතිබුණි.



3.10 මෙහෙයුම් දුර්වලතා

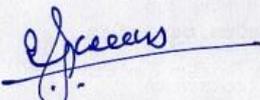
- (අ) දිළිඳු පවුල් සවිබල ගැන්වීම වෙනුවෙන් 2021 වර්ෂයේදී රු.21,302,688 ක භාණ්ඩ හා පැළ ප්‍රාදේශීය ලේකම් කොට්ඨාශ 04ක ප්‍රතිලාභීන් 521 දෙනෙකු වෙත බෙදා දී තිබුණි. 2023 නොවැම්බර් වන විට මෙම භාණ්ඩ හා පැළ බෙදාහැරීම සිදුකර වර්ෂ 02ක් ඉක්ම වී ගොස් තිබුණ ද, ප්‍රාදේශීය ලේකම් කාර්යාල මගින් කිසිදු පසු විපරමක් සිදුකර නොතිබුණු අතර සවිබල ගැන්වී ඇති ප්‍රතිලාභීන් හඳුනාගැනීමක් හෝ හඳුනාගැනීමට ක්‍රමවේදයක් හෝ සකස්කර නොතිබුණි.
- (ආ) ප්‍රාදේශීය ලේකම් කොට්ඨාශ 13ක ක්‍රියාත්මක සමෘද්ධි බැංකු 36ක් විසින් ලබා දුන් ණය සඳහා 2023 දෙසැම්බර් 31 දිනට මාස 09ට අඩු කල් පසු වූ ණය සහ මාස 09ට වැඩි බොල් ණය පිළිවෙලින් රු. 357,478,987 සහ රු.208,148,406 ක් විය.
- (ඇ) ඇලපාක ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ සමෘද්ධි ප්‍රතිලාභීන් 184 දෙනෙකු වෙත රු. 8,083,133ක භාණ්ඩ හා පැළ වර්ග බෙදා දී 2023 දෙසැම්බර් මාසයට වර්ෂ 02කට ආසන්න කාලයක් ගත වුවද, 2023 දෙසැම්බර් වන තුරුත් එම ප්‍රතිලාභීන් සවිබල ගැන්වී ඇති බවට හඳුනා ගෙන නොතිබුණි.
- (ඈ) 2019, 2020, 2021, 2022 සහ 2023 වර්ෂවලට අදාළව ව්‍යාපාර ලියාපදිංචි කිරීමට ප්‍රාදේශීය ලේකම් කාර්යාල 06 කට භාර දී තිබුණු ව්‍යාපාර 933 ක් සෞඛ්‍ය වෛද්‍ය නිලධාරී වාර්තා, ප්‍රාදේශීය සෞඛ්‍ය වාර්තා, පළාත් සෞඛ්‍ය වාර්තා, පශු වෛද්‍ය වාර්තා, පොලිස් වාර්තා සහ සුරාබදු වාර්තා නොලැබීම මත විගණන දින වන විටත් ලියාපදිංචි කර නොතිබුණි.
- (ඉ) ප්‍රාදේශීය ලේකම් කාර්යාල 08ක 2022 දෙසැම්බර් 31 දිනට ක්‍රියාකාරී සැලැස්මේ ප්‍රගතිය පරීක්ෂා කිරීමේ දී තෝරාගන්නා ලද ක්‍රියාකාරකම් 178ක වාර්ෂික ඉලක්ක ලඟාකර ගැනීමේ ප්‍රගතිය ඉතා අඩු මට්ටමක පැවැතිණි.

3.11 මතභේදයට තුඩු දෙන ගනුදෙනු

ඇඹිලිපිටිය ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් සංවිධානය කළ අමාදහර පොසොන් කලාපය - 2023 සඳහා අවිධිමත් ලෙස මූල්‍ය කමිටුවක් පිහිටුවා ලදුපත් නිකුත් කිරීමකින් ද තොරව මහජනතාවගෙන් රු.1,304,000ක මුදලක්, මුදල් රෙගුලාසි 170(2) ට පටහැනිව අයකර තිබුණි. එම මුදලින් රු. 1,296,446ක් ප්‍රසම්පාදන ක්‍රමවේදයකින් හා වවුචර් පිළියෙල කිරීමකින් තොරව වැයකර තිබුණි.

4. මානව සම්පත් කළමනාකරණය

- (අ) අතිරික්ත සේවකයන් 342 දෙනෙකුගේ සේවා අවශ්‍යතාව හඳුනාගෙන කළමනාකරණ සේවා දෙපාර්තමේන්තුවේ අනුමැතිය ලබා ගැනීමට හෝ ඵලදායී ලෙස වෙනත් ආයතන වෙත අනුයුක්ත කිරීමට හෝ කටයුතු කර නොතිබුණි.
- (ආ) 2018 ජනවාරි 24 දිනැති අංක 02/2018 දරන රාජ්‍ය පරිපාලන චක්‍රලේඛය අනුව, නිලධාරියෙකුගේ කාර්යසාධනය වර්ධනය කර ගැනීම සඳහා පුහුණු වැඩසටහන් ඵලදායීව පැවැත්විය යුතු වුවත්, ප්‍රාදේශීය ලේකම් කාර්යාල 04 කට අදාළව 2022 හා 2023 වර්ෂ වෙනුවෙන් සැලසුම් කළ කාර්යය මණ්ඩල පුහුණුවීම් 27 කින් පුහුණුවීම් 14 ක් පමණක් පවත්වා තිබුණි.
- (ඇ) ප්‍රාදේශීය ලේකම් කාර්යාල 08කට අනුයුක්ත කර තිබුණු බහුකාර්යය සේවකයින් සඳහා 2023 වර්ෂයේදී රු.175,676,491ක් ගෙවා තිබුණ ද, නිශ්චිත කාර්ය පැවරුමක් නොතිබුණි. එහෙත්, ආරක්ෂක හා පවිත්‍රතා සේවා සඳහා ඔවුන් යොදා නොගෙන එම කාර්යයන් බාහිර ආයතන වෙත පවරා 2023 වර්ෂය වෙනුවෙන් රු.7,688,762ක් ගෙවා තිබුණි.



ඒ.පී.එම්.කුමාරනායක
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති,
විගණකාධිපති වෙනුවට.

CHAPTER - 4



PERFORMANCE INDICATORS

4.1 Performance Indices Of The Organization (Based on the Action Plan) - 2023

S.No.	Specific Indices	Actual output as a percentage of expected output		
		100% - 90%	75% - 89%	50% - 74%
1	No. of families economically empowered	√		
2	No. of completed projects	√		
3	No. of meetings conducted	√		
4	No. of books printed	√		

S.No.	Programme	Actual output as a percentage of expected output		
		100% - 90%	75% - 89%	50% - 74%
01	Undu/green gram crop project			50%
02	Goat husbandry programme	100%		
03	Vanilla cultivation project	100%		
04	Rural Buddhist temples development programme	100%		
05	Rural Pirivena development programme	100%		
06	Plumbing in the nalanda Ellawala Industrial zone	100%		

CHAPTER - 05



PERFORMANCE IN FULFILLING SUSTAINABLE DEVELOPMENT GOALS (SDGS)

5.1 SUSTAINABLE DEVELOPMENT GOALS :

Goals/Tasks	Achievement Index	Progress of the Performance todate		
		0% - 49%	50% - 74%	75% - 100%
Iradication of Poverty	Prosperity Manufacturing Villages - 06 Providing green seeds -407 Providing seeds - 10 Giving goats – 42			√
Promotion of Urban Rural Infrastructure Facilities	Operating 11 religious centres			√
Management of Drinking Water and Sanitary Facilities	Implementation of 04 drinking water projects			√

5.2. ACHIEVEMENTS AND CHALLENGES IN ACHIEVING SUSTAINABLE DEVELOPMENT GOALS:

Sustainable development is to meet the needs of the present without compromising the ability of future generations to meet their needs. It is an integrated approach to achieve long term sustainable prosperity by integrating the three dimensions of environmental, social, and economic..

ACHIEVEMENTS :-

▶ **Povertyless /zero hunger/gender equality/ sound health/ moral**

- Accomplishment of food security, resilience for agricultural usage and finding sustainable food production systems and maintaining genetic food variety
- Saubhagya production village programme
- Emergency response programme of world food programme phase ii (providing food items for low income vulnerable families)
- Financial support for the persons in most vulnerable level (save the children) programme
- Unicef – short-term nutrition sensitive financial remittance programme

▶ **Early childhoods development/ reduce maternal deaths, ending multiple disease epidemics, developing well-being at all ages with health lives, child care centres**

▶ **Clean water and sanitation/integration of water resource management and protecting water dependent ecosystems.**

Adverse weather conditions including floods have continued to affect several parts of the district and it has caused damage and displaced people. Many roads are destroyed and property damage, educate the public on the use of well water and water in flowing streams as water can become infected with bacteria

▶ **Land use- assuring sustainable land use**

CHALLENGES :-

The challenges mentioned in the above chapter 2.2.1 can also be mentioned here.

CHAPTER - 06



HUMAN RESOURCE PROFILE

Human Resource Profile

6.1 Cadre Management

Category	Approved Cadre	Actual Cadre	No. of Vacancies	Excess
Senior Level	90	81	9	
Tertiary Level	47	32	15	
Secondary Level	2024	2201	0	177
Primary Level	189	176	13	
Other (Casual/Temporary/Contract)	0	0	0	
Total	2350	2490	37	177

S.No.	Designation	Service	Approved No. of posts	Current cadre	Vacancies
1	District Secretary/GA	SLAS	1	1	0
2	Additional district Secretary	SLAS	2	2	0
3	Director (Planning)	SLPS	1	1	0
4	Chief Accountant	SLAcS	1	1	0
5	Chief Internal Auditor	SLAcS	1	1	0
6	Assistant District Secretary	SLAS	1	1	0
7	Divisional Secretary	SLAS	18	14	4
8	Asst. Divisional Secretary	SLAS	18	16	2
9	Deputy Director (Planning)	SLPS	19	14	5
10	Asst. Director (Planning)	Supplemenry	8	13	-5
11	Accountant	SLAcS	19	16	3
12	District Engineer	SLEngS	1	1	0
	Additional District Registrar	RegS	18	13	5
	Senior Level		90	81	9
1	Administrative Officer	PMAS	19	19	0
2	Admin.Grama Niladari		18	10	8
3	Translator	TS	9	2	7
4	Info. Technology officer	SLICTS	1	1	0
	Tertiary Level		47	32	15
1	Development Coordinator	AS	17	18	-1
2	Development Field Assistant	AS	25	22	3
3	Development Assistant	AS	2	5	-3
4	Budget Assistant	AS	2	1	1
5	Development Officer (Old)	AS	8	7	1
6	Development Officer (278)	DOS	146	467	-321
7	Development Officer (409)	DOS	542	542	0
8	Development Officer (130)	DOS	143	149	-6
9	Technical Officer (1Government)	SLTS	36	18	18
10	Draftman	SLTS	1	0	1
11	Public Management Assistant	PMAS	470	476	-6
12	Grama Niladari		575	463	112
13	Inf.and Technology Dev.Assistant	SLICTS	20	14	6
14	Technical Assistant	Dept.	36	19	17
15	Receptionist	Con.basis	1	0	1
	Secondary Level		2024	2201	-177
1	Driver	CDS	46	45	1
2	Office Employee	OES	141	131	10
3	Electrician/Plumber	Dept.	1	0	1
4	Circuit Keeper andCook	Dept.	1	0	1
5	Sanitary Labourer	Dept.	0	0	0
6	Guard	Dept.	0	0	0
	Primary level		189	176	13
	Total		2350	2490	-140

6.2 Briefly State How Human Resource Shortage or Excess Affects the Performance of the Organization

An organization has to use resources to achieve its goals and objectives. Supply of labour is a resource for the organization and it is not difficult for any organization to reach the goals and objectives of the organization in the circumstance of sound management of human. Although there are all other resources such as finance, material and information technology, it is human resource that manages them optimally. Therefore human resource management is an essential component of an organization.

- ▶ **Employee shortage** – The relevant divisions can influence the required officials at different levels such as Senior/Tertiary/Secondary/Primary ect.
- ▶ **Employee Excess** – It is a challenging issue for an organization to waste time/ not working at its maximum capacity. Having the ability to organize trade union, groups etc., directly affects the performance of the departments.

However, efforts have been made to achieve the goals and objectives of the department managing human resources.

6.3 Contribution of Training Courses to the Performance of the Institution

The success of other functional fields of the organization such as production, marketing, finance and administration affects the success of the entire organization. For that purpose, it is essential to have a group of enthusiastic, dedicated and quality employees in each department. Human resource training and development is important to accomplish that task.

- Training helps to think strategically to communicate effectively and respond flexibly to challenges.
- Training and development helps in acquiring top talent in an organization. It can improve the organization.
- Lack of training results in consistent low productivity. Productivity is improved/ prevent skill gaps in identifying training needs for diverse in relevant
- Employee retention is increased by designing training programmes based on the needs of the clients.
- Both team performance and employee satisfaction and be greatly increased through coaching managers. And it encourages team building.

6.3 Human Resource Development - (Any Local Training Opportunities)

S.No.	Training programmes	No. of training programmes conducted	Allocations 2023 (Rs.)	Expenditure as at 31.12.2023(Rs.)	No. of Beneficiaries
1	District Secretariat	18	1,000,000.00	728,873.00	905
2	Divisional Secretariats	65	3,000,000.00	1,659,748.00	1,711
Total		83	4,000,000.00	2,388,621.00	2,616

CHAPTER - 07



COMPLIANCE REPORT

Annual Performance and Accounts Report-2023

No.	Relevant Requirement	Statement of Compliance (Yes/No)	Brief Explanation on Non-compliance	Corrective Measures proposed for the future prevention of Non-compliance
1	The following Financial Statement s/ Accounts have been presented on the due date.			
1.1	Annual Financial Statement	Yes		
1.2	Advance Account to Public Officers	Yes		
1.3	Trading and Manufacturing Advance Account (Commercial Advance Accounts)	Not Applicable		
1.4	Stores Advance Account	Not Applicable		
1.5	Special Advance Account	Yes		
1.6	Other	Not Applicable		
2	Maintaining Books and Registers			
2.1	Maintenance and Update of Fix Assets register according to P.A. Circular No. 267/2018	Yes		
2.2	Maintaining updated Individual Salary Register/Individual Salary Cards	Yes		
2.3	Maintaining updated Audit Query Register	Yes		
2.4	Maintaining updated internal audit reports Register	Yes		
2.5	All Monthly Accounts Summaries (CIGAS) have been prepared and forwarded to the treasury	Yes		
2.6	Maintaining updated Cheques and Money order Register	Yes		
2.7	Maintaining updated inventory Registers	Yes		
2.8	Maintaining updated stock registers	Yes		
2.9	Maintaining updated Damages and Losses Register	Yes		
2.10	Maintaining updated the Security Register	Yes		
2.11	Maintaining updated counter-foil Register (GA – N20)	Yes		
03	Delegation of functions for Financial Control (F.R. 135)	Yes		
3.1	Financial authority have been delegated within the organization.	Yes		
3.2	Delegation of financial Authority has been communicated within the organization.	Yes		
3.3	Authority has been delegated ensuring every transaction to be performed through two or more officers.	Yes		
3.4	Controls have been followed by the Accountants while using the Government Payroll system according to the Public Accounts Circular no. 171/2014 of 11.05.2014.	Yes		
4	Preparing Annual Plans			
4.1	Annual Action Plan has been prepared.	Yes		
4.2	Annual Procurement Plan has been prepared	Yes		
4.3	Annual Internal Audit Plan has been prepared	Yes		
4.4	Annual estimates are prepared and submitted to the National Budget Department (NBD)	Yes		
4.5	The cash Flow Statement has been sent in time to the Trasury Operation Department	Yes		
5	Audit Queries			
5.1	Answers to all Audit queries have been sent within the time frames prescribed by the Auditor General	Yes		
6	Internal audit			
6.1	An internal Audit plan has been developed at the beginning of the year after consulting the Auditor General in terms of F.R.134(2), DMA/1-2019	Yes		
6.2	All internal audit reports are responded to within one month	Yes		
6.3	Copies of all Internal Audit reports are submitted in duplicate the Department of Audit management in terms of the Section 40(4) of the Act No 19 of 2018	Yes		

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6.4	Copies of all internal Audit Reports has been forwarded to the Auditor General 134(1).	Yes		
7	Audit and Management Committee			
7.1	Minimum of four audit and management Committee meetings have been held in a year as per the Circular No. 1-2019	Yes		
8	Assets Management			
8.1	Information on purchase and disposal of assets has been submitted to the Comptroller General as per the Paragraph 7 of the Asset Management Circular No. 01/2017 .	Non-compliant	in progress	
8.2	Appointing a Coordinating Officer to coordinate the implementation of the provisions of the Circular and forwarding the particulars of the Office of the Administrator as indicated in the paragraph 13 of the said Circular	Non-compliant	in progress	
8.3	Conducted a Boad of Survey and submitted the report on the due date according to the Public Finance Circular No. 05/2016	Yes		
8.4	The recommendations actions were taken within the time frame indicated in the circular regarding the surplus and excess disclosed by the Board of Survey	Yes		
8.5	Unfitting items has been destroyed as per F.R. 772	Yes		
9	Vehicle Management			
9.1	Daily running charts and monthly summaries of the pool vehicles have been prepared and submitted to the Auditor General on the due date	Yes		
9.2	Vehicles unfit for use have been disposed within a period not less than 6 months having been decided to unfit.	Yes		
9.3	Log books of the vehicles have been maintained updated	Yes		
9.4	Steps in terms of F.R. 103,104,109 and 110 have been taken regarding every accident.	Yes		
9.5	Fuel consumption of vehicles has be re-tested as per the pargraph 3.1 of the P.A. Circular No. 30/2016 ated 29.12. 2016.	Non-compliant	in progress	
9.6	Change of Absolute ownership has been entered in to log book after ending of the period of lease	Yes		
10	Management of Bank Accounts			
10.1	Bank Reconciliation has been prepared and certified and ready to audit on the due date.	Yes		
10.2	Inactive accounts which have come from the year under review or previous years have been settled.	Yes		
10.3	The balances disclosed in the Bank Reconciliation Statement have been dealt with in accordance with the F.R. and they are stteled within a month after adjustments are made to them.	Yes		
11	Utilization of Provisions			
11.1	Allocate provisions has been utilized within the limits	Yes		
11.2	Remaining provisions at the end of the year has not been exceeded the year end balance provisions as pe F.R. 94(1)	Yes		
12	Advance Account for Public Officers			
12.1	Compliance to the limits	Yes		
12.2	A time analysis of the outstanding loan balances has been carried out.	Yes		

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12.3	Loan balances outstanding for more than one year have been settled.	Non-compliant	in progress	
13	General Deposit Account			
13.1	Actions have been taken regarding the overdue deposits as per F.R.571.	Yes		
13.2	General Deposit Control Account has been maintained updated	Yes		
14	Imprest Account			
14.1	The balance of the cash book at the end of the year under review has been remitted to the department of Treasury Opeerations	Yes		
14.2	Ad-hoc sub imprests have been settled within a months period after completion of the task as pe F.R. 371	Yes		
14.3	Ad- hoc sub imprests have been released exceeding approved limits as per F.R. 371 .	Yes		
14.4	The balance of the imprest account has been compared with the Treasury records	Yes		
15	Revenue Account			
15.1	Withdrawal from the public revenue has been done according to the Regulations	Yes		
15.2	Collected revenue has been credited directly to the Revenue account instead of crediting to the deposit account.	Yes		
15.3	Reciept of income income arrears has been referred to the Auditor General as per F.R. 176.	Yes		
16	Human Resource Management			
16.1	Payments to the staff has been done within the approved cadre.	Yes		
16.2	Every member of the staff has been given a written duty list.	Yes		
16.3	All reports has been submitted to the MSD according to the Circular No. 04/2017 dated 20.09.2017.	Non-compliant	in progress	
17	Provisions regarding providing information to the public			
17.1	A formal information register has been maintained updated according to the RTI Act and regulations.	Yes		
17.2	Information of the organization has been published via Web-site or through a alternative measures and whether these websites or alternative measures facilitate the public to file charges against the public authority.	Not compatible	Not	
17.3	Semi- annual and Annuar reports have been submitted according to Section 8 and 10 of the Act.	Non-compliant	in progress	
18	Implementation of Citizen Charter			
18.1	The organization has prepared and implemented the Citizen charter/Citizen Service Provider Charter in accordance with the P.A Circular Nos. 05/2008 and 05/2008(i)	Yes		

Annual Performance and Accounts Report-2023

18.2	The organization has developed a system for monitoring and evaluating the preparation and implementation of the Citizen Charter.	Yes		
19	Developing a Human Resource Plan	Yes		
19.1	A human resource plan has been developed in the format given in annexure02 of the P.A. circular No. 02/2018 dated 24.01.2018.	Yes		
19.2	In the HR plan, every member of the staff is given minimum training opportunity not less than 12 hours per year..	Yes		
19.3	Annual performance agreements have been signed for all the staff based on the format annexed to the above circular.	Yes		
19.4	A senior officer has been appointed and given responsibility for the preparation of human resource development plan, organizing capacity building programmes and conducting skill development programmes according to the paragraph 6.5 of the above mentioned circular.	Yes		
20	Answers for Audit Paragraphs			
20.1	Deficiencies in audit paragraphs issued by the Auditor General for previous years have been rectified.	Yes		

THANK YOU!

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