

2023
Annual Performance Report
Presidential Secretariat

Annual Performance Report for the Year 2023

Name of the Institution : Presidential Secretariat

Expenditure Head Number : 01

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Chapter 01

Institutional Profile / Implementation Summary

Vision

“A fully developed Sri Lanka by 2048”

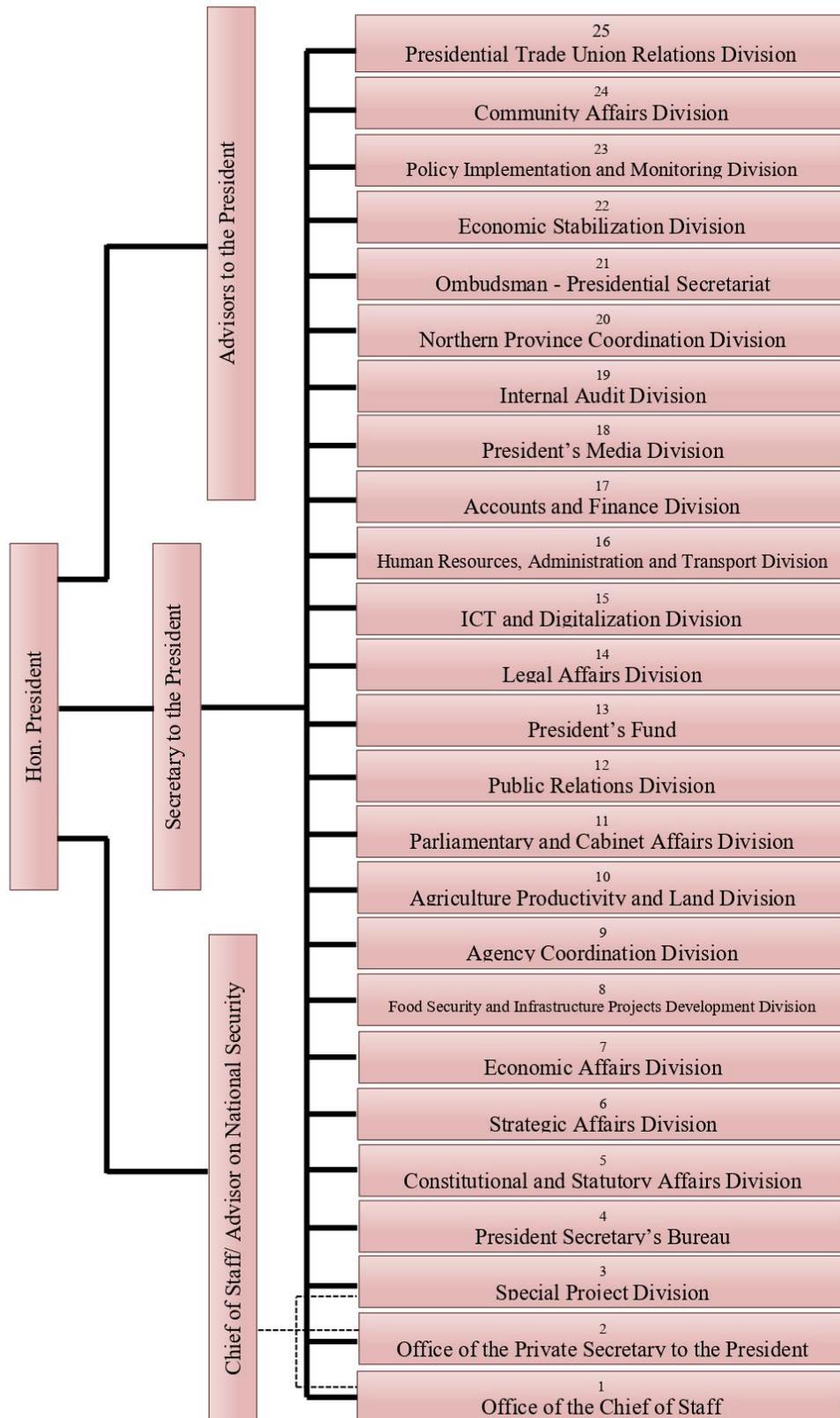
Mission

To guide the State in the right direction to efficiently and effectively achieve the set of goals and objectives for building a developed Sri Lanka

Objectives

- i. Contribute effectively, efficiently and actively to make the vision of the Hon. President a reality.
- ii. Assist to perform the functions vested in the Hon. President by the Constitution and various Acts and Ordinances effectively and efficiently as per the legal provisions.
- iii. Take measures to effectively carry out the regulatory and coordination tasks accomplished by the Presidential Secretariat.
- iv. Coordinate the development tasks performed by the ministries and the different sections and facilitate as required.
- v. Implement all the management tasks relevant to the Presidential Secretariat with a functional relationship.
- vi. Alleviate the public distress / issues caused due to the administrative misuse, negligence or delays.
- vii. Make the necessary strategic intervention to alleviate the poverty and development issues.
- viii. Offer the benefits effectively to the community by creating an updated data approach.
- ix. Increase the opportunity of offering benefits to the community by participating more effectively to implement the state programmes.
- x. Ensure the public welfare.

1.4 Organizational Structure



1.5 Major Divisions under the Presidential Secretariat

- 1) Office of the Chief of Staff
- 2) Office of the Private Secretary to the President
- 3) President Secretary's Bureau
- 4) Constitutional and Statutory Affairs Division
- 5) Parliamentary and Cabinet Affairs Division
- 6) Human Resource Management and Administration, Transport Division
- 7) Economic Affairs Division
- 8) Strategic Affairs Division
- 9) Food Security and Infrastructure Projects Development Division
- 10) Agriculture Productivity and Land Division
- 11) Agency Coordination Division
- 12) ICT and Digitalization Division
- 13) Northern Province Coordination Division
- 14) Internal Audit Division
- 15) Community Affairs Division
- 16) Accounts and Finance Division
- 17) Legal Affairs Division
- 18) Special Projects Division
- 19) Economic Stabilization Division
- 20) President's Media Division
- 21) Public Relations Division
- 22) Presidential Trade Union Relations Division
- 23) Ombudsman of the President's Office
- 24) President's Fund
- 25) Policy Implementation and Monitoring Division

1.6 Funds established under the Presidential Secretariat

- 1) President's Fund

1.7 Information of the Projects Receiving Foreign Aids

- a. Project Name: Food Donations Programme
- b. Contributing Agency: United Nations World Food Programme
- c. Estimated Cost of the Project: Rs. 23,360 Million
- d. Duration of the Project: 2023 – 2027

Chapter 02

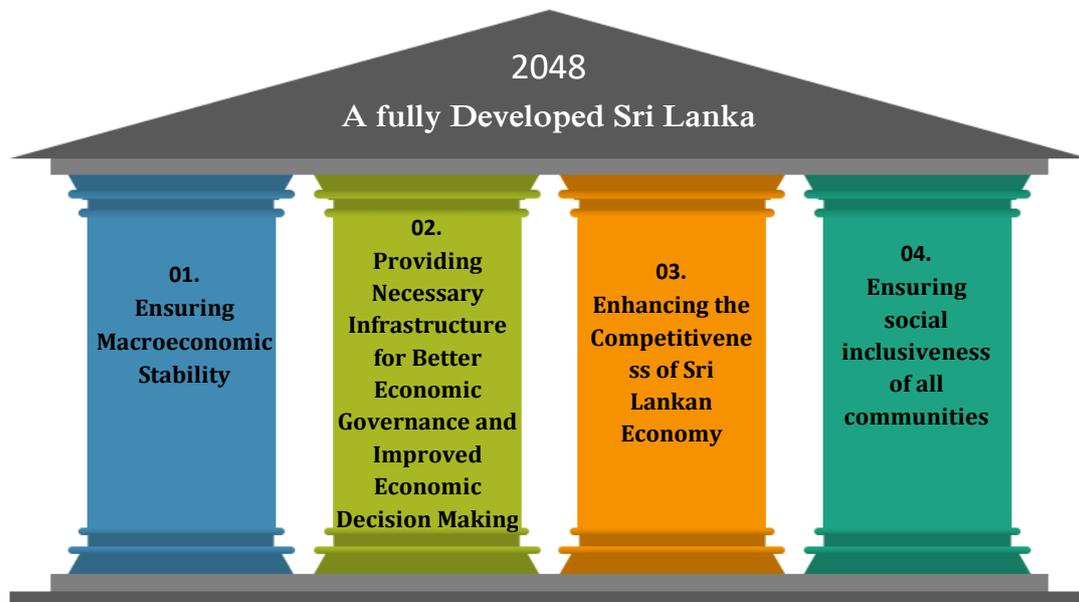
Progress 2023 and Future Outlook 2024

2.1 Progress 2023

2.1.1 Policy Guidance

Transforming Sri Lanka into a country with a developed economy by the time the 100th independence celebration in 2048, under a programme which steers competitive, open and social justice based development, which focused on achieving sustainable economic growth has been declared as the goal of the Government.

The major thematic areas of the strategic roadmap which are being implemented within the midterm framework entered into in the year 2023 taking forward the initiatives launched since the year 2022, indicated as follows.



2.1.1.1 Ensuring Macroeconomic Stability

Since July 2022, where the current Hon. President assumed duties in his office, numerous measures are being taken to relieve the economic crisis arisen in the early 2022, and to stabilize the economy and to revive the overall economy of the country under the new government and the progress achieved as indicated below.

- **Implementation of the Extended Fund Facility (EFF) of the International Monetary Fund**

The Extended Fund Facility (EFF) of the International Monetary Fund has been designed as a comprehensive economic reform programme that rests on several reforms in order to restore macro-economic stability and public debt sustainability in Sri Lanka while it contains fiscal consolidation, implementation of a stronger social safety net to protect the most vulnerable, a multi-pronged strategy to restore price stability, a sovereign debt restructuring strategy and rebuilding international reserves under greater exchange rate flexibility and broader structural reforms aimed to addressing corruption issues.

Accordingly, as per the 48- month agreement under the Extended Fund Facility (EFF) entered between International Monetary Fund and Sri Lanka in the year 2022, (USD 3 billion) the EFF was approved on 20th March 2023 under the Extended Fund Facility programme. Thus, including the second tranche, a total Special Drawing Rights of 508 million (about USD 670 million) were disbursed. Further, an agreement was reached on economic policy level to conclude the second review of this programme.

- **Improvement of Government Revenue and Reviewing the Expenditure**

Tax laws revised by the Budget 2023 to revise the tax structure and rectify the tax irregularities, is in effect from 01.01.2023 and thereby it is anticipated to further restore the macroeconomic stability in future.

Some significant measures taken towards public expenditure management in the year 2023 mentioned below;

- Expenditure control and rationalized measures including stern circular instructions.
- Granting five (05) year no pay leave for public sector employees for selected purposes.
- A Committee of Officials presided by the Secretary to the Prime Minister was appointed for reviewing the recruitment process of the Public Service. Accordingly, this committee is responsible for; identification of priorities in respect of the essential recruitments to be made in order to maintain the Public Service in a more efficient and effective manner and recommendation of time frames, and submission of appropriate recommendations for the issues already arisen in the Public Service, are carried out by this committee.
- The Parliamentary Budget Office has been established following enactment of the Parliamentary Budget Office Act No. 6 of 2023.
- Establishment of Public Expenditure Review Committee (PERC) to review and submit recommendations on the expenditures of ten (10) Ministries with high expenditure.

- Policies and Reforms such as enactment of the Banking (Special Provisions) Act No. 17 of 2023, for reforms in the banking sector, have been introduced which support the financial stability.

Outcomes acquired through the reforms made including the above strategies as follows;

i. Controlling the Inflation

Subsequent to the Colombo Consumer Price Index (CCPI) based year-on-year headline inflation recorded its highest rate in the history at 69.8 percent in September 2022, it was able to decelerate to 1.3 percent of a minimum value in September 2023.

Continuous monitoring is important to control the inflationary pressure and to assist the macroeconomic stability even though the inflation expectations of the stakeholders of the economy rest in a favorable level to a greater extent due to decelerated Inflation from very high level to a single digit level within less than one year.

ii. Significant Growth in Economy

Sri Lanka economy recorded a slight positive growth (1.6%) in the third quarter of the year 2023 after the negative economic growth (- 12.4 %) recorded in the fourth quarter of the year 2022. Further, a positive economic growth of 4.5 percent could be acquired in the fourth quarter of the year 2023 raising this growth further up. The overall annual growth in the year 2023 has acquired a significant growth of negative 2.3 percent (-2.3%) compared to the overall annual growth of minus 7.3 percent (-7.3%) in the year 2022. Similarly, it has been able to enter a path of growth, recording a growth rate of positive 2.3, negative 9.2 and negative 0.20 in the year 2023 in agricultural, industrial and services sectors respectively compared to the growth rate of negative 4.2, negative 1.6 and negative 2.6 recorded in the year 2022 in agricultural, industrial and services sectors respectively. Further, GDP per Capita of USD 3,464 recorded in the year 2022 has accelerated up to USD 3,830. Overall, the Central Bank has forecasted that economic growth will be able to maintain a positive level in the year 2024.

iii. Developments in the External Sector

The deficit in the merchandise trade account, declined to the lowest since 2010 to USD 4900 million in the year 2023 compared to the deficit of USD 5185 million in the merchandise trade account recorded in the year 2022. The Central Bank indicated that, the decline in the import expenditure as compared to the export income has largely resulted for this condition, and the imports continued to remain in a low level despite recent relaxations on import restrictions.

Similarly, workers' remittances recorded a robust value around USD 6.0 billion in the year 2023 compared to the workers' remittances of around USD 3.8 billion recorded in the year 2022. Tourists arrivals continued to increasing recording 1,487,303 tourist arrivals in the year 2023 indicating a notable growth twice as the amount recorded in the year 2022 due to the enormous attention drawn to ensure the economy, political and security stability .Accordingly, tourist earnings too increased up to USD 2,068 million in the year 2023 compared to the USD 1,136 millions recorded in the year 2022. It is recorded that, from India, Russia, United Kingdom, Germany and China which indicated highest number of tourist arrivals to Sri Lanka in 2023.

Further, net foreign investment inflows were recorded in the Government Securities Market and Stock Exchange. Similarly, Gross official reserves which remained at a value of around USD 1.9 billion by the end of the year 2022 improved to a notable USD 4.4 billion by the end of December 2023 by means of the net purchases of foreign exchange from the domestic foreign exchange market by the Central Bank and the loan disbursements under the Extended Fund Facility of the International Monetary Fund, and the external financing received from the multilateral funding agencies.

And also, the Sri Lanka rupee which remained at a value of Rs.363.11 against the US dollar by the end of the year 2022, appreciated to Rs. 323.92 by 12.1 per cent against the US dollar by the end of the year 2023.

2.1.1.2 Establishment of the Necessary Infrastructure for an Optimal Economic Governance and Economic Decision-making

Necessary measures are continuously being taken towards the improvement of efficiency in public investments, minimization of corruption risks and in support of the financial discipline through elimination of structural weaknesses of the economy and better economic governance.

- **Enhancement of Economic Resilience**

- Parliamentary Budget Office Act No. 6 of 2023 has been enacted with effect from 27th June 2023 for establishment of a fully independent Parliamentary Budget Office to pursue a specific road map prepared according to a national economic policy for the next 25 years and to ensure its proper fiscal operational performance.
- Implementation of Zero-Based Budgeting method in formulation of the next Budget for a prudent cost management. To this end, Public Expenditure Review Committees for the 10 Ministries receiving the highest budget provisions. 30 members with expertise in the respective subjects have been appointed in accordance with the Cabinet Decision No. 23/0256/604/030 dated 06.02.2023. Final reports of 7 committees have already been submitted to the Cabinet of Ministers by the Public Expenditure Review Committee (PERC) and the recommendations of the said reports have been taken into consideration for the Budget 2024.
- Steps have been taken to enact the Central Bank of Sri Lanka Act No. 16 of 2023 with effect from 14 September 2023 so as to upraise the autonomy in decision making related to Monetary Policy and facilitate the Central Bank of Sri Lanka to operate as a more independent body and members have been appointed to the Governing Board and the Monetary Policy Board of the Central Bank of Sri Lanka in terms of the Act.
- Complying with the United Nations Conventions against Corruption, steps have been made to enact the Anticorruption Act No. 06 of 2023 with effect from 08 August 2023 introducing considerable improvements to the Anticorruption legal framework and organizational provisions to confront corruption and this Act will largely contribute to align the legal framework of Sri Lanka with the international standards and best practises.
- The progress of Colombo Port City will create a substantial impact on the country's Gross Domestic Product (GDP), Foreign Direct Investment (FDI) inflow, and new employment generation. As legal tasks of this venture, No.01 of 2023 of Colombo Port City Rules (Duty Free Operations) was officially published.

- Similarly, the Parliament of Sri Lanka approved Guidelines proposed by the Colombo Port City Economic Commission, for granting exemptions or incentives for the businesses which have been named as Businesses of Strategic Importance (BSI). This was published by the Extraordinary Gazette No. 2343/ 60 dated 04th August 2023.

- **Public Enterprise Reforms**

There are 52 number of identified strategically important public enterprises have incurred a loss of Rs.443 billion within the period of 5 years from 2017 to 2022. The Restructuring Unit have been established under the purview of the Ministry of Finance, Economic Stabilization and National Policies and is being operated with the objective of bringing in reforms for eight (08) selected enterprises out of the above public enterprises for provision of goods and services to the public at a reasonable price, creation of a more competitive business environment and minimization of the financial burden thereby incurred on the government by the said enterprises.

Cabinet approval has been received for 7 public enterprises out of the above. Holding company has been registered and the transaction advisors have been appointed while Expressions of Interest (EOI) have been received in respect of 3 public enterprises.

- **Reforms in the Power and Energy Sector**

- Taking measures such as implementation of recovery pricing strategy, fuel price formula, adjustment of end-user electricity tariffs and improvement of Bulk Supply Transaction Account (BSTA) to measure the electricity subsidy accurately for ensuring the financial sustainability of service delivery.
- Ensuring energy security by bringing in competitiveness to the energy sector; The Petroleum Products (Special Provisions) (Amendment) Act No.27 of 2022 was passed to enhance the competitiveness of the field, covering all the business sectors. Steps have been taken to introduce more suppliers such as Sinopec Fuel Oil Lanka (Pvt) Limited, United Petroleum, Shell PLC - RM Parks for the distribution mechanism of fuels. Accordingly, Sinopec Fuel Oil Lanka (Pvt) Limited has commenced its operations by the end of August in 2023.

- **Addressing Climate Challenges**

The National Climate Change Bill has been forwarded to the relevant preliminary stakeholders aiming to inclusion of further matters and amendments. Managing and regulating the greenhouse gas emissions, low carbon development measures, adapt to the adverse effects of climate changes, coordinate and monitor climate change related activities and monitor and, facilitate the financing of projects and programmes related to climate changes are focused in this bill.

- **Promotion of Technology Digitalization**

- An Expert Committee comprised of the experts in the information Technology sector and the public officials was appointed under the Presidential Secretariat in June 2023 to formulate a strategic plan for the development of Artificial Intelligence (AI) aiming to utilize AI for the economic development and social progress while a white paper prepared in line with the said strategic plan, was presented in March 2024. The proposed strategic plan is due to be submitted by the end of May 2024.
- National Digital Economy Acceleration Initiative (DIGIECON) was launched in October 2023 for promoting a digital economy.
- The Digital Technology Act is being prepared and subsequent enactment of the Act, actions shall be taken to establish a Data Protection Authority, promote electronic payments, assist the preparation of a digital platform for tax administration, and extension of the information communication technology to minimize the post-harvest losses.

- **Land Reforms**

Issues and delays occurs in identification, acquisition, or alienation of lands on lease basis land due to the non-availability of a land policy which facilitates the attraction of investments. Activities such as introduction of a new Land Acquisition Bill, Preparation of the Preliminary Bill for establishment of the National Land Commission and forwarding it to the Cabinet of Ministers, Carrying out preliminary activities related to disposition of lands only through the Divisional Secretaries and establishment of the State Lands Trust, have been initiated to address the aforesaid issues expeditiously.

- **Agriculture Modernization**

- An Agricultural Modernization Strategic Framework is formulated under 16 thematic areas and it is proposed to be implemented within a time framework of 25 years in three phases. (Phase I - 2023-2028, Phase II- 2029-2038, Phase III - 2039-2048). A committee has been appointed to drafting a policy, and members have been appointed to the Agricultural Modernization Secretariat established in the Presidential Secretariat in order to launch this programme with utmost priority and proper coordination.
- Actions are being taken to uplift the operations of the selected NLDB farms and establish them as commercial enterprises under the Government to Government (G2G) collaboration frame work with the Government of India in

order to transform the Dairy Industry to a state of self-sufficiency from its state of deficiency and dependence on imports which exists at present and a joint declaration in this regard was signed with the Government of India on 21st July 2023.

- Formulation of a National Policy Framework for modernization of the Agriculture Sector and appointment of a Committee of Experts for the said purpose; An implementation mechanism has been formulated while prepare a road map through fifteen (15) crop categories and, reviewing the reports of Sub Committees under the patronage of secretaries to line ministries has been done.
- Steps have been taken to establish a Department of Cinnamon Development according to the Cabinet Decision No. 23/1501/601/050 dated 14.08.2023.

- **Transformation of Sri Lanka to a Year - Round Tourist Destination**

- The main target of tourism industry in Sri Lanka is to increase tourist arrivals up to 2 million and to earn an income over USD 5 billion. It is expected to acquire new markets such as Japan, Korea, Georgia, Australia, New Zealand and countries in Eastern Europe while focusing on nine major markets including India, Russia, United Kingdom, Germany, France and China.
- The National Tourism Policy and Strategic Plan was submitted to the Cabinet of Ministers by the Tourism Policy Committee appointed under the Presidential Secretariat, with the intention of establishing a sustainable tourism industry. Instructions have been issued by the Cabinet of Ministers to obtain views of all the stakeholders in this regard.
- Preparation of the Nuwara Eliya Tourism Development Master Plan remains at the final stage.

2.1.1.3 Enhancement of the Competitiveness of the Sri Lankan Economy

The Government envisages to strengthen the growth-promoting forces immensely, under the stringent measures taken to revitalize the economy.

- **Creating an Investment Friendly Environment**

The Government has taken numerous positive measures to foster a business enabling environment by means of upgrading the procedures to facilitate the processes for delivering the necessary services at a minimum cost, within a minimum period of time following a simplified procedures and, institutions to improve transparent operations while implementing macroeconomic initiatives and measures to create a favorable environment for the investors.

Task Force Committees (an 8 committees) comprised of 54 public entities which are responsible for fulfilling the mandatory services required at every stage of a business such as commencement of a business, operation and expansion, and for provision of various business services have been established and relevant action plans have been developed in order to carry out institutional system development/reforms on a priority basis.

- **Starting a business;** Entering into Memorandum of Understanding with the Department for Registration of Persons to link with the other relevant institutions to expedite the delivery of services provided by the Department of the Registrar of Companies. The digital signature application is being improved to further enhance the efficiency of the electronic Registration of Companies (e-ROC) system.
- **Issuance of Certificates of Conformity for constructions;** Expediting the issuance of Certificates of Conformity via One Stop Unit established by the Urban Development Authority (UDA) at present and thereby expediting the signing Memoranda of Understanding with other institution related to issuance of Certificates of Conformity. Carrying out discussions to provide the One Stop Unit facility to other institution related to issuance of Certificates of Conformity.
- **Registration of Properties;** Taking action to allocate Rs.106 million to expedite the information system installation process proposed by the Western Provincial Revenue Department, Survey Department and Colombo Municipal Council.
- **Trading across Borders;** Arrangements have been made to establish the National Trade Facilitation Committee (NTFC) under a proper monitoring Ministry and the necessary preliminary actions have been take to re-prioritize the targets of cross border trade facilitating goals.

- **Provisions for Credit Facilities;** Legislative processes are being expedited to ensure swift provision of credit facilities.
- **Resolving Insolvency;** A Comprehensive new law (Bankruptcy Law) has already been drafted with the support of the sub-committee appointed by the Law Commission of Sri Lanka upon the assistance extended by the World Bank.
- **Enforcement of Agreements;** Earmarked an allocations of approximate Rs. 30 million to the Ministry of Justice, Prison Affairs and Constitutional Reforms to construct a new commercial court complex to expedite the litigation process of commercial disputes.

These Performance of the relevant institutions during the period of 2022-24 against the respective action plans within the specified timeframes is being closely monitored though the above Task Force Committees under the Presidential Secretariat.

- **Labour Market Reforms**

- A draft document has been formulated to enactment of a new, updated and consolidated labour law benefitting the both employer-employee and the economy.
- **Introducing a new National Education Policy;** A Cabinet Sub Committee consisting of 10 Ministers, presided by the Hon. President was established to formulate the National Education Policy enabling to identify the short, medium and long term transformations required in the education system and a new educational policy for Sri Lanka. The National Education Policy Framework 2023-2033 (NEPF), was formulated by the Expert Committee which is comprised of Government, private sector and non-government stakeholders to assist the Cabinet Sub Committee. The NEPF was submitted to the Cabinet of Ministers on October 2023 and approval granted. The National Educational Policy Framework has been submitted to the Sectoral Oversight Committee on Education in the Parliament and expected to the subsequent approval of the Parliament.
- **Re-designing the Institutions and the Vocational Qualifications Framework of the Skills Development Sector;** Recommendation of necessary reforms to implement the vocational skills and training framework in the country in line with the proposed national education policy framework are being done by a Committee of Experts with the participation of the private sector and the other stakeholders.

- **Trade Liberalization and Improvement of Market Access**

As a key component of the economic reform programme of the government, geared towards revitalizing the economy, the Government aims to gain access to the regional and global supply chains and to re-establish connections with to encourage export-oriented direct foreign investments (FDI). In this context,

- **Minimize the existing international trade barriers;** Waive the import CESS within 3 years and the Airport Levy (PAL) within 5 years from 2023. The first phase of this action has been implemented as per the Sri Lanka Export Development Act, No. 40 of 1979, by extra-ordinary Gazette No. 2325/06 dated 28.03.2023 and extra-ordinary Gazette No. 2326/02 dated 03.04.2023.

- **Trade Facilitation**

- Conducting close reviews on the performance of the National Trade Facilitation Committee (NTFC) every three (03) months in implementation of preferential trade facilitation components. Re-prioritizing the activities of the Trade Facilitation Action Plan targeting prompt implementation.
- Establishment of National Single Window (NSW) as a medium term solution; Multiple platforms which are in operation for submission of the required document and data on cross-border trade flows in international trade will be directed to a single point of entry.

- **International Trade**

The Government has taken measures to reach comprehensive free trade agreements aiming the large and emerging economies with the intension of boosting exports. In this context, the Government has established a National Trade Negotiation Committee and negotiations on Free Trade Agreements which are of strategic importance aiming at the markets in India, China, America, Singapore, Bangladesh and Thailand have been carried out by the said committee. These negotiations has been carried out under the guidance of Presidential Secretariat with the representations of the Ministry of Trade, Ministry of Finance, Ministry of Foreign Affairs, Ministry of Commerce and the Department of Trade and Investment Policy etc. Simultaneously, stakeholders including various chambers of Trade/Industry and organizations will be made aware in this regard.

- **Office for International Trade (OIT) ;**

Necessary preliminary activities to establish the legal framework for the International Trade Office (OIT) has been completed and a staff consisting of 06 officers including the Chief Negotiator of the International Trade Office has been appointed. Further, the National Trade Negotiations Committee (NTNC) were re-established and 10 Sub Committees were established in terms of the

Cabinet Decision No. 22/1664/601/020 dated 17.10.2022 to conduct the negotiations on free trade agreements and representatives from different government institutions have been appointed for negotiation committees.

Accordingly, negotiation sessions were held in coordination with the said committees in the year 2023 as follows.

- ❖ Sub-Committee on Trade in Goods : 09 sessions with Thailand and Bangladesh
- ❖ Sub-Committee on Trade in Services : 03 sessions with Thailand
- ❖ Sub-Committee on Investments : 09
- ❖ Sub-Committee on Rules of Origin : 05
- ❖ Sub-Committee on Sanitary and Phyto-sanitary Measures : 04
- ❖ Sub-Committee on Technical Barriers to Trade: 03
- ❖ Sub-Committee on Customs Procedures and Trade Facilitation: 01
- ❖ Sub-Committee on Trade Remedies: 07
- ❖ Sub Committee on Economic Cooperation: 01

Facilitation has been extended for coordination and negotiations of various stakeholders in addition to the above sub-committees.

• Trade Agreements

Coordination of negotiations and signing of on-going Free Trade Agreements (CSLFTA, SLTFTA, ETCA). These rounds of negotiations were conducted in coordination with the Office for International Trade.

- ❖ **Thailand- Sri Lanka Free Trade Agreement (SLTFTA);** 5 rounds of negotiations have been held from January to June 2023 and the agreement was signed on the 03rd February 2024 with the participation of the Prime Minister of Thailand.
- ❖ **Conduct negotiations on the Economic and Technical Cooperation Agreement (ETCA) with India;** The 12th round of negotiations of this agreement was held from 30th October to 01st November.
- ❖ **China Sri Lanka Free Trade Agreement (CSLFTA);** Sri Lankan has informed the willingness to resume negotiations and informed the same in writing and the preliminary arrangements has been commenced.
- ❖ **Bangladesh - Sri Lanka Preferential Free Trade Agreement (PTA - Bangladesh)**

Approval of the Cabinet of Ministers has been granted on 27.02.2023 to resume the negotiations. The 4th round of discussions were held with the sub-committees on trade in goods and trade in services through virtually on 29.05.2023. A technical committee meeting was held on 20.09.2023 and the offer lists have

been prepared and forwarded to Bangladesh on 27th September 2023.

- ❖ **Indonesia - Sri Lanka Preferential Free Trade Agreement (PTA - Indonesia)**
A negotiation on the Indonesia-Sri Lanka Preferential Free Trade Agreement was held through virtual media on 29.08.2023. Further actions are underway for the signing of the Joint Statement between Sri Lanka and Indonesia.
- ❖ **Sri Lanka - Singapore Free Trade Agreement (SLSFTA);**
Coordination with the Ministry of Trade and the Department of Commerce to conduct negotiations on the Sri Lanka Singapore Free Trade Agreement. The approval for the resuming Free Trade Agreement has been granted by the Cabinet of Ministers.
- ❖ **Regional Comprehensive Economic Partnership (RCEP)**
A Sri Lankan delegation held a meeting with the Chairman of the ASEAN Organization (ASEAN) in Jakarta on June 12 and 13 , 2023, to make preliminary arrangements for joining the Regional Comprehensive Economic Partnership (RCEP). The Letter of Intent declaring the willingness to obtain the membership has been forwarded to the Chairman of the ASEAN on 28.06.2023, and meetings were held in July and August with officials from the countries like Indonesia, Thailand, Australia, Japan, New Zealand, Vietnam, Myanmar, Malaysia, China and South Korea where the Embassies and High Commissions of Sri Lanka have been established out of the RCEP member countries, regarding Sri Lanka's willingness and interest in obtaining the RCEP membership. Further, 06 groups have been established (trade in goods, intellectual property, economic and technical cooperation, legal affairs, public procurement and services and investment) to study the 20 chapters contained in the Regional Comprehensive Economic Partnership (RCEP) Agreement, and meetings have been held in the said respect.
- ❖ **Sri Lanka - America Trade and Investment Framework Agreement (TIFA)**
The 14th Council meeting of the Trade and Investment Framework Agreement (TIFA) between Sri Lanka and the United States of America was held on September 18, 2023 in Colombo with the participation of a delegation including the U.S. Ambassador to Sri Lanka. The Sri Lankan party thereby presented proposals/issues under the main themes of agriculture, capacity building and technical assistance, market access and technical barriers to trade and digital economy, while the American party presented proposals/issues under the main themes of investment policies, agriculture, customs and trade facilities, intellectual property and ease of engaging in businesses. Suggestions/problems were presented under the main headings of convenience.

➤ **National Productivity Commission**

The approval for the establishment of a National Productivity Commission was granted at the meeting of the Cabinet of Ministers held on 14.08.2023, and a Committee of Experts was appointed accordingly for provision of the necessary information to prepare the basic draft and its scope. Accordingly, the approval of the Cabinet of Ministers has been received to present the National Productivity Commission Bill and the Certificate of Constitutionality obtained from the Hon. Attorney General to the Cabinet of Ministers seeking the approval for tabling the said Bill in Parliament and the relevant Bill for establishment of the Commission due to be submitted to the Attorney General's Department and the Final Bill to the Parliament.

Enactment of the Productivity Commission Act, appointment of a basic staff and establishment of the proposed commission will be done in the year 2024. Provisions for this purpose have been allocated by the Budget Proposals 2024.

2.1.1.4 Ensuring the Social Inclusiveness of all Communities

- **Build Consensus among Different Groups**

- **Establishment of National Council in Parliament**

Establishment of the National Council in Parliament; The establishment of the Parliamentary Committee called “National Council” consisting of the Members of Parliament representing the respective political parties was passed in Parliament on 20.09.2022. The Council will guide the formulation of short, medium and long-term national policies and assist in the programmes geared towards stabilization of the economy and it has appointed two Sub-Committees to identify the short and medium term programmes related economic stabilization and to identify priorities in formulation of short, medium, and long term national policies. As decided by the Parliamentary Sub-Committee of the National Council, a draft committee report on establishment of a National Policy Commission has been prepared and submitted to all the Members of Parliament by a committee consisted of Senior Officials presided by the Secretary to the President.

- **Introduction of the Youth Parliament Act**

The Bill of the National Youth Parliament has been submitted for the approval of the Cabinet of Ministers. A committee has been appointed at the Ministerial level and the new Bill containing the revisions made by the Cabinet of Ministers is to be submitted to the Cabinet of Ministers.

- **Social Empowerment, Responsibility and Accountability, and Strengthening Social Security Network**

Adoption of new eligibility criteria to identify low income families for the implementation of new welfare benefit payment scheme and payment of welfare benefits.

The approval of the Cabinet of Ministers has been granted on 17.04.2023 for the proposed scheme for Payment of Welfare Benefits to the beneficiaries and it has been published in the Gazette Notification No. 2328/13 dated 21.04.2023. With the accomplishment of this task, money transferred directly to the bank accounts of the beneficiaries (through the electronic systems). the Welfare Beneficiary Board undertake the actions regarding this matter.

- Aswesuma Social Welfare Programme; The concurrence of the Cabinet of Ministers on payment schemes of Aswesuma Social Welfare Benefit Programme has been granted on 31.07.2023 and it covers around 18 million beneficiaries.

- 10 kg of rice per month was distributed to each of 28.5 million low-income families across the island within 02 months under the rice distribution programme.
- A hotline number has been established in the Presidential Secretariat and introduced to the public to submit their problems directly to the Presidential Secretariat.
- A loan scheme has been introduced through the Regional Development Bank (RDB) covering all the districts and a loan scheme has been to encourage young women entrepreneurs under the budget allocation of Rs.250 million and actions have been taken to distribute Rs.50 million among 200 selected young women entrepreneurs as a pilot project.
- The amount of provisions allocated under the programme of providing meals to school children have been raised from Rs. 4 billion to in the year 2023 in the year 2023.

- **Empowerment of Groups with Special Needs.**

Following measures have been implemented by the Government with the objective of empowering the groups with special needs.

Protection of Rights of Persons with Disabilities Act; Protection of Rights of Persons with Disabilities Act; The approval of the Cabinet of Ministers has been granted to formulate an appropriate Bill in compliance with the United Nations Convention on the Rights of Persons with Disabilities, thereby the identified shortcomings.

- **Truth and Reconciliation Mechanism Bill;** the bill has been submitted to the Cabinet of Ministers and published in the Government Gazette while an Interim Secretariat has been established and appointed the staff for the same.

- **Food Security**

Under the monitoring of the Presidential Task Force on Food Security;

Creating space to exchange surplus food produced in the area at food exchange centres in other religious places including temples.

Household data (1.7 m households) have been collected and uploaded to the “Food Gate” computer application. This programme was implemented by the National Food Security and Nutrition Unit and the support of the Green Agriculture Operations Center established under the Chief of Defence Staff, has also been extended for this purpose.

- **Northern Province Coordination**

Northern Province Coordination Division (NPD); A special Division was established in the Presidential Secretariat with the objective of identification and provision of solutions to the main issues undergone by the people residing in the Northern Province due to long-term conflicts. A special sub-office of this Division has been established in the Vavuniya District of the Northern Province and to activate the unit, a Cabinet Sub-Committee on Reconciliation has been established with the chairmanship of the Hon. President under the approval of the Cabinet of Ministers. Resolving the issues faced by the people in the Northern Province through coordination of the activities of the Cabinet Sub-Committee, has been assigned to this Special Division.

- Implementation of a new development plan for the Northern and Eastern provinces, taking into account the socio-economic requirements of the 21st century.
- Tasks related to the identification and release of land owned by the Tri Forces; tasks related to releasing and surveying lands in Jaffna, Kilinochchi and Mullaitivu districts, are currently in progress.
- Identification of the current situation of the displaced persons and carrying out the tasks of settling them accordingly.

Under this Division;

- Office on Missing Persons; 384 investigations have been conducted in Kilinochchi, Mannar, Jaffna and Mullaitivu.
- Office for Reparations; Arrangements have been made to provide financial relief of Rs. 770 million by September 30, 2023 for 1770 of missing persons due to the conflicts prevailed in Northern and Eastern Provinces.
- Establishment of the Office for National Unity and Reconciliation.

President's Fund

The President's Fund, established under Act No. 7 of 1978, operates for the provision of funds for the relief of poverty, for the advancement of education or knowledge, for the advancement of the religions, for the making of awards to the persons who have served the nation and any other purposes which is in the opinion of the President and the Board of Governors beneficial or of interest to the public. An amount of Rs. 14.29 million has been granted for eradication of poverty, welfare activities, other educational activities and religious activities. Similarly, Rs. 1365.01 million for the Mahapola Scholarship Programme and Rs. 153.37 million has been granted for scholarships. Further, Rs. 844.5 million has been granted to the patients as medical assistance.

i. Awarding Scholarships

- Awarding of higher education scholarships of Rs. 5000.00 each was commenced having selected 3000 students of low income families from 100 Education Zones, who have passed the G.C.E. (O/L) examination in the year 2021 (2022) and eligible to study for the G.C.E. (A/L) examination and 10 monthly installments have been paid as at present.
- Monetary awards and certificates have been granted to 90 students who have displayed outstanding skills under each subject streams at the G.C.E. (A/L) examination 2021/2022.

ii. Provision of Medical Assistance

- Payment of an amount subject to a limit of Rs. 200,000.00 of the amount spent on eye surgeries performed in this country for the children under 21 years of age, by the President's Fund,
- Provisions which were thus far reserved only for cancer treatment and medicines are also provided for surgeries performed at semi-public or private hospitals.

2.2 Future Outlook

- **Adopting a National Economic Transformation Roadmap into the Economic Decision-making Process**

As development stakeholders have also commented, despite the economic crisis, Sri Lanka's progress so far has been satisfactory. What is needed going forward, however, is to ensure a sustainable recovery underpinned by the right policies and institutions, and in particular, the implementation of a robust growth strategy that is inclusive.

In this process of economic growth, it is necessary to identify new economic avenues that evolve away from traditionally adopted strategies, especially to acquire new production capabilities, knowledge and technology that stimulate the diversification to the economy.

The government believes that addressing the country's untapped potential will increase the economic performance, thereby creating more quality jobs and returning the country to a sustainable growth path. It is also a prime goal of the government to improve competitiveness of the country and improve service delivery through continuous economic and institutional reforms.

For this, a better economic governance and decision making process will be established to adapt the economic decision making process to a specific methodology that does not change from time to time.

- **The need for a national economic transformation road map**

The government aims to ensure that Sri Lanka achieves full development as a prosperous nation by 2048. In making Sri Lanka a fully developed state, the government aims to prevent the country from falling into an economic crisis like it once happened, in the next 25 years.

To this end, efforts are being made to bring the process into a legal framework in order to prevent the occurrence of economic recession again in the country and to ensure the continuous contribution, unchanging responsibility and accountability of existing governments and major transformations of the economy in order to achieve long-term macroeconomic goals and development goals.

Within that strong legal framework, the government intends to establish a mechanism through which Parliament will exercise oversight control in the exercise of the powers and responsibilities of the Cabinet of Ministers. The main objective of this is to prevent the recurrence of a situation that will lead to a widespread economic recession in the country in the future due to wrong political decisions.

Here the government will give highest attention to the following dynamics and seek to reach a common consensus on the priorities and tasks associated with them;

- Rapid changes in the global economic environment due to continuous improvements in technology, changing demographics and emerging environmental challenges globally
- The importance of economic transformation to promote sustainable development, increase fertility, raise productivity, promote social progress and ensure equal opportunities for all citizens.
- The critical role of investment in driving economic growth, creating jobs and fostering innovation and technological progress
- To ensure that Sri Lanka is committed to developing a transparent, comprehensive and rules-based system that promotes fair and equal treatment of both domestic and foreign investors.
- The importance of international trade as a catalyst for economic growth, promoting competitiveness and facilitating the integration of economies into the world market.
- The imperative need to enact legislation that provides an enabling environment for investment, expanded trade opportunities and trade agreements and facilitates import and export activities to spur economic growth.
- Reaffirming Sri Lanka's commitment to international cooperation and support to address global challenges and provide opportunities for mutual benefit.

- **Introduction of the Economic Transformation Law**

Based on the facts mentioned above, an Economic Transformation Law will be enacted to confirm the accountability of the Parliament of Sri Lanka in principle to a national transformation road map to be implemented uninterrupted in the next 25 years. The draft Economic Transformation Bill prepared with this aim was approved by the Cabinet of Ministers for submission to the Parliament on 13.05.2024 and published in a gazette and tabled in the Parliament on 21.05.2024.

Main Objectives ;

- i. To make realisation by all citizens of an adequate standard of living for themselves and their families, including adequate food, clothing and housing, the continuous improvement of living conditions and the full enjoyment of leisure and social and cultural opportunities;
- ii. To create rapid development of the whole country by means of public and private economic activity and by laws prescribing such planning and controls as may be expedient for directing and coordinating such public and private economic activity towards social objectives and the public wellbeing, and,
- iii. To avoid an economic crisis.

This, it is hoped, will provide intensive guidance in prudent economic decision-making and ensure that government actions are accountable to the public. It will further create stability and predictability of economic policies, which are essential factors for developing investor confidence and promoting sustainable economic growth. Investors and businessmen need to be assured that economic decisions are made in a stable and reliable manner.

This will promote effective economic management that requires consideration of such as environmental, social, economic and especially inter-generational aspects with a long-term strategic approach. It will cover provisions that prioritize sustainable development, environmental protection and social welfare, guiding governments to make decisions that prioritize the well-being of current and future generations.

The principles/conditions agreed in principle with the International Monetary Fund and other stakeholders have been incorporated into the Economic Transformation Law. It includes the policy framework intended to guide the transformative actions the government must undertake economically in the long term.

In the task of restructuring the debt to be paid by the government according to the national policy principles of economic transformation;

- i. that Public debt-to-GDP ratio to fall below five percent by 2032 and thereafter
- ii. that the ratio of the annual gross monetary supply requirement of the central government to the gross domestic product be reduced to more than 13 percent by the year 2032 and thereafter; and
- iii. that to reduce the central government's annual debt servicing ratio to GDP by 4.5 percent by 2027 and thereafter will be dealt with.

In addition, the government has to take action to transform Sri Lanka into a highly competitive export-oriented digital economy;

- i. Diversification and deep structural changes of the national economy to boost competitiveness;
- ii. Achieving Net Zero by the year 2050;
- iii. Increasing integration with the global economy;
- iv. Achieving stable macroeconomic balances and sustainable debt;
- v. Modernize agriculture to boost farmer productivity, farmer incomes, and agriculture exports; and
- vi. Promote inclusive economic growth and social progress.

Furthermore, the responsibility of basing the national policy on economic transformation on the following goals is assigned to the existing Cabinet of Ministers;

- i. GDP growth – reaching 5% per annum by 2027 and above 5% per annum thereafter.
- ii. Unemployment to fall below 5% of the workforce by 2025.
- iii. Women's labor force participation to reach a level of not less than 40% by the year 2023 and to reach a level of not less than 50% by the year 2040.
- iv. Current account deficit in balance of payments should not exceed 1% of GDP annually.
- v. Export of goods and services as a percentage of GDP. Reaching a level of not less than 25% of GDP by the year 2025, reaching a level of not less than 40% by the year 2030 and reaching a level of 60% by the year 2040.
- vi. Reaching the primary balance of the government's budget to a level of 2.3% of GDP by 2032 and at least 2% of GDP from 2032 onwards.
- vii. From 2027 onwards, government revenue will reach a level of at least 15% of GDP and
- viii. Multidimensional poverty rate should be below 15% by 2027 and below 10% by 2035.

In order to enforce the national policy on economic transformation, every five years starting from 2025, the Council of Ministers should prepare a report on the policy framework and strategies and the minister in charge of economic policy should submit the report to the Parliament and the first report will be submitted in the year 2025. .

- **Establishing a new organizational structure**

To support the government in order to achieve this entire process with an integrated approach, the role of the following institutions will be important;

- Economic Commission of Sri Lanka,
- Sri Lanka Investment Zones (Zone Sri Lanka),
- International Trade Organization,
- National Productivity Commission, and
- Sri Lanka Economic and Trade Institute

The provisions for the establishment of these institutions and their role are included in the Economic Transformation Bill. With the introduction of the Economic Transformation Law, the Sri Lanka Board of Investment Law No. 4 of 1978 will be superseded and the Sri Lanka Board of Investment will be replaced by the Sri Lanka Economic Commission and the Zone Sri Lanka Institution.

Major initiatives expected to be undertaken through this new organizational framework;

- Formulating national policies on investment, international trade and investment zones and recommending the same to the Council of Ministers
- Making the necessary policy interventions to increase income streams and large-scale employment opportunities for Sri Lankan citizens by creating and maintaining a strong investment environment and facilitating sustainable foreign direct investment

that encourages international trade by increasing exports.

- In particular, promoting the creation of a business enabling environment for investors, investments and exporters.

Determining investments of strategic importance that can generate quality employment opportunities for the youth and professionals of Sri Lanka through the export of goods and services and achieve significant benefits for the overall growth of the economy and review the incentives to promote such investments of strategic importance and make recommendations to the Minister. Presentation.

- Recommend policy initiatives and interventions to the Cabinet that will help to develop policies that encourage international trade and thereby diversify sources of foreign exchange and increase export earnings to expand Sri Lanka's economy.
- Making recommendations in declaring investment zones.
- Attract foreign direct investment in a more proactive and targeted manner to sectors and sub-sectors that contribute strongly to the economy in a way that contributes to economic diversification and technological advancement with greater export orientation.
- Ensure policy coherence, strategic alignment and synergy between institutions in terms of investment and international trade.
- Ensure a strong incentive to align international trade negotiations directly with Sri Lanka's strategic export and investment promotion objectives.
- More proactively driving the expected benefits of the trade & investment nexus
- Improvement and development of industrial infrastructure for investors as well as professional management of such infrastructure, management and freedom to provide opportunities to private investors for regional development
- Facilitate national policies on judicious establishment, management and management of investment zones which contribute immensely to investment, international trade and exports.
- Ensuring that every investment zone maintains a conducive environment for investment and thus increases employment opportunities.
- Promotion and development of Sri Lanka's international trade as a key strategy to strengthen the country's economic base.
- Deregulation of the country's trade practices, attracting export-oriented investments for Sri Lanka to effectively connect with global supply chains
- Developing global market access and improving trade facilities through free trade agreements
- To increase the export of Sri Lankan goods and services by removing or reducing market entry barriers and facilitating the entry of Sri Lankan goods and services into international markets by the Office for International Trade.
- The Office for International Trade, as the apex body established to promote international trade activities including bilateral trade agreements and regional trade agreements, should carry out that task in good coordination with all relevant institutions and stakeholders.
- Improving productivity in all sectors of the economy to maximize the benefits of economic stabilization reforms and ensure their sustainability.

- Establishment of an independent body to look into productivity issues and recommend policy guidelines to the government based on evidence and data.
- Investigate productivity issues based on research and evidence and advise government on productivity-oriented economic policies and measures.
- To provide education to members of parliament and officers on economic and trade affairs and policies and to impart knowledge and knowledge to relevant parties in the creation and implementation of policies related to their subjects.

And the 2024 budget proposals mark the initial progress of essential reforms aimed at advancing economic development. Despite the challenges and potential contradictions, the proposed economic reforms and policies will help Sri Lanka embark on the journey towards a stable economy.

Thus, a rapid transformation of the main components of the economy is expected to occur as follows.

• Educational Reforms

Under the supervision of a Cabinet sub-committee consisting of ten members chaired by the President, the Prime Minister and the Minister of Education, a committee of 25 members of scholarly officers, presenting proposals on the need for a comprehensive and far-sighted road plan to transform the country's education sector. (2023-2033) compiled. The basic objectives, strategies and measures required to achieve quality, equity and excellence in the education sector are clearly outlined through this framework and are aligned with the national development objectives and global goals regarding education.

This National Education Policy Framework (2023-2033) has presented 3 main policy directions for a sustainable transformation of the education sector in Sri Lanka.

- Review of the legal framework for learning, teaching and certification
- Redefining parties and institutions responsible for governance
- Investment and resource optimization

This envisages the implementation of the following major changes.

- Expanding opportunities for education through English medium
- Standardized National Curriculum and Assessments according to modernized international benchmarks to fit the new world of work
- Less weight on final exams and more focus on project-based assessments
- Transforming the teaching profession through the introduction of certification and reward mechanisms and teacher salary revisions to attract qualified personnel - Establishment of the National Teacher Professional Council.
- Introducing administrative reforms to further decentralize education administration to overcome structural and qualitative factors that hinder the transformation of education.

- Reorganization of National Skills Commission (NSC) as an authority to replace Tertiary and Vocational Education Commission (TVEC) for skill development. By the National Skills Commission (NSC), the planning, coordination and development of the skills sector of government and non-government organizations at the national and provincial levels, conducting annual labor market mapping; Taking steps to integrate existing public sector vocational training providers into an affiliated college system with the university system; Skill Councils will be set up and tasks will be assigned to them as they are established.
- The University Grants Commission will be replaced by the National Higher Education Commission (NHEC), which will be responsible for coordinating higher education in accordance with national policies and maintaining academic standards equivalent to all degrees and degrees issued by non-government or higher education institutions.
- A National Quality Assurance and Accreditation Mechanism will provide integrated quality assurance and accreditation for early childhood education, schooling, higher education and skill development in both government and non-government educational institutions at the national level to maintain consistent quality standards.
- Steps will be taken to facilitate the participation of non-governmental partners, including public-private partnerships, in all sectors of education.
- Investments in public sector education will be made in a more rational manner.
- Establish a mechanism for awarding competitive grants and/or creating incentives for educational institutions to create research culture, innovation in teaching, digital transformation of education, partnership with industry and international linkages. will be done.
- Efforts will be made to gradually remove restrictions on foreign investment in higher education and skill development.

- **Modernization of agriculture**

The Agricultural Modernization Secretariat oversees the implementation of the Agricultural Modernization Program aimed at modernizing and transforming the agricultural sector in Sri Lanka. Under this programme, Agriculture Modernization Hubs are to be established at the level of Divisional Secretary Divisions and pilot projects will be implemented in 26 Divisional Secretary Divisions selected in 25 districts as the initial phase and in the second phase, 03 Divisional Secretary Divisions from each district. 75 quotas of agricultural innovation projects are expected to be implemented.

Furthermore, the National Policy Framework for Agriculture Modernization has been prepared and submitted to the Honorable President on 04.03.2024.

- **Public Enterprise Reforms**

Reform programs have been initiated for selected public enterprises (08) and the restructuring unit under the Ministries of Finance, Economic Stabilization and National Policy has been installed and is operating to monitor the process. It will start from the year 2024.

- **Power and Energy Sector Reforms**

- It is expected to adopt and implement the proposed new Electricity Act for comprehensive reforms aimed at increasing the efficiency and productivity of the electricity generation, supply services and distribution sectors in the electricity sector.
- As electricity demand grows by 5% annually, developing sufficient generation capacity to meet this demand will be done through private investment without disrupting sustainable generation. The Cabinet has appointed an expert committee which will study and recommend legal and institutional reforms.
- In an effort to direct Sri Lanka's energy needs to sustainable energy sources, a road map for the use of green hydrogen will be prepared and after the feasibility study, pilot projects will be implemented in the period of 2024 and 2026, and green hydrogen will be used commercially from the year 2026.

- **A Green Economy**

In addition, steps are being taken to create a climate initiative unit in the Treasury in line with the Sustainable Development Program, and to design an institutional structure that supports the implementation of Sri Lanka's Climate Prosperity Plan by creating a Climate Change Office in the President's Office, and an international climate change university and a multilateral climate change agency. A commission is also to be established.

- **Digitization**

- It is expected to restructure the organizational structure related to technology for the acquisition of a digital economy by the year 2030, and to establish a digital authority with full powers to provide the necessary leadership and guidance for the digitization of the public sector
- Also, a National Center for Artificial Intelligence will be established with the aim of making an economic and social transformation based on Artificial Intelligence.
- In addition, it is also expected to establish a technological innovation council to encourage technological innovation by coordinating the public sector, expert institutions and civil society.

- **Supplies**

As a first step towards capitalizing on Sri Lanka's strategic location and positioning it as a logistics hub, the Government will work with all stakeholders to formulate and implement a National Logistics Policy. The objectives of this are to establish land links between Sri Lanka and India, to meet the supply needs of South West India through Colombo South Port and to meet the supply needs of South East India through Trincomalee Port. The development programs expected to be completed in the future will further improve the capacity of the Colombo Port after the creation of the Western Terminal of the Colombo Port and the Colombo North Port after the year 2030.

- **Fisheries Sector**

An expert committee is working to prepare and implement a strategic plan based on the promotion of the high-level Fishery industry to increase the productivity of the Fishery sector.

- **Tourism**

National level and sub-national level institutions are expected to implement a new long-term program to promote the tourism sector in order to attract at least 5 million tourists in a year from 2024.

A society in which harmony and social inclusion of all groups is ensured

- **"Urumaya" program**

Under the Wasteland Act (1897), the "Inheritance" program will be implemented in 2024 to give back the full rights to the land to the farmers who lost their land rights and this will ensure that 20 lakh families will get real estate and farmland rights in the next few years.

- **Achieving income security**

Urban home ownership and estate housing.

Steps will be taken to give full ownership of the houses built under various municipal programs to those low-income earners. Under this, nearly 50,000 families will get home ownership in the year 2024 alone. Also, the preliminary work will be started in the year 2024 for the necessary steps to give land rights to the plantation people.

- **"ASWESUMA"**

Three times the amount spent on social security programs in the previous years is expected to be spent on the Aswasuma program in 2024 and the experience and knowledge of Samurdhi officials will be used to empower the beneficiaries.

- **Mountain decade**

Due to the disparities in the distribution of resources due to various reasons, the wealth of public infrastructure and services and the quality of life of individuals in the mountainous areas are relatively low and to avoid this, identifying the importance of

giving priority to rural development in the mountainous areas, Sabaragamuwa and Central Provinces and Badulla, Galle, Matara, Kalutara and A ten-year multi-purpose rural and community development program will be started from 2024, including Kurunegala district and all 89 divisional secretarial divisions belonging to its mountainous regions.

– **Empowering women**

Efforts will be made to introduce gender-based budgeting and to formulate and enforce related laws, as well as to introduce laws for women's empowerment.

– **Housing for indigenous people**

Expediting the housing program for families who are still homeless in the northern and eastern provinces, providing essential relief and compensation programs for families left homeless will continue to be implemented.

– **Establishment of National Assembly**

By identifying the unsolved development needs at the rural level and prioritizing them, implementing the resource allocation process at the national level in coordination with the public representatives representing the respective areas, and with the participation of the people, through a formal method, to collectively determine development priorities and allocate resources, and to provide the opportunity to directly present those development priorities to the government. The National Assembly system will be started and as a major step it is proposed to establish the National Assembly Secretariat in the year 2024.

– **Youth Development Programme**

Various ministries and government institutions are implementing many programs focused on the development of the youth and it is expected to implement an integrated youth development program by coordinating all these programs and containing new programs suited to the new economic and social conditions.

E M S B Ekanayake

Secretary to the President

Chapter 03

Overall Financial Performance for the Year ended 31.12.2023

3.1 Statement of Financial Performance

ACA-F

Statement of Financial Performance For the period ended 31.12.2023

Revised Budget Provision 2023 (Rs.)	Note	Actual	
		2023 (Rs.)	2022 (Rs.)
-	Revenue Receipts	-	-
-	Income Tax	1	-
-	Taxes on Domestic Goods & Services	2	-
-	Taxes on International Trade	3	-
-	Non Tax Revenue & Others	4	-
-	Total Revenue Receipts (A)	-	-
-	Non Revenue Receipts	-	-
-	Treasury Imprests	3,531,014,417	2,574,459,000
-	Deposits	19,653,920	12,913,576
-	Advance Accounts	65,864,353	35,227,637
-	Other Main Ledger Receipts	-	-
-	Total Non Revenue Receipts (B)	3,616,532,690	2,622,600,213
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	3,616,532,690	2,622,600,213
-	Remittance to the Treasury (D)	132,500	-
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)	3,616,400,190	2,622,600,213
-	Less: Expenditure	-	-
-	Recurrent Expenditure	-	-
916,240,000	Wages, Salaries & Other Employment Benefits	5	914,206,523
2,377,219,000	Other Goods & Services	6	2,268,677,304
127,041,000	Subsidies, Grants and Transfers	7	88,634,710
-	Interest Payments	8	-
100,000	Other Recurrent Expenditure	9	10,500
3,420,600,000	Total Recurrent Expenditure (F)	3,271,529,037	2,193,381,767
-	Capital Expenditure	-	-
429,000,000	Rehabilitation & Improvement of Capital Assets	10	404,186,792
139,200,000	Acquisition of Capital Assets	11	138,374,673
3,868,600,000	Capital Transfers	12	3,615,517,651
-	Acquisition of Financial Assets	13	-
2,600,000	Capacity Building	14	2,579,249
500,000,000	Other Capital Expenditure	15	370,897,472
4,939,400,000	Total Capital Expenditure (G)	4,531,555,837	538,942,274
-	Deposit Payments	22,490,259	9,041,587
-	Advance Payments	83,890,882	57,418,735
-	Other Main Ledger Payments	-	-
-	Total Main Ledger Expenditure (H)	106,381,141	66,460,322
-	Total Expenditure I = (F+G+H)	7,909,466,015	2,798,784,363
8,360,000,000	Balance as at 31st December J = (E-I)	(4,293,065,825)	(176,184,150)
-	Balance as per the Imprest Reconciliation Statement	(4,293,065,825)	(176,184,150)
-	Imprest Balance as at 31st December	-	-
-		(0)	-

3.2 Statement of Financial Position (as at 31.12.2023)

		ACA-P	
Statement of Financial Position			
As at 31st December 2023			
	Note	Actual 2023 Rs.	Actual 2022 Rs.
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	42,352,274,582	41,798,206,152
Leasing Investment		19,808,524	89,541,533
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(A)	115,062,031	97,035,503
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		42,487,145,137	41,984,783,188
<u>Net Assets / Equity</u>			
Net Worth to Treasury		105,959,001	85,096,134
Property, Plant & Equipment Reserve		42,352,274,582	41,798,206,152
Leasing		19,808,524	89,541,533
Rent and Work Advance Reserve	ACA-5(b)		-
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	9,103,030	11,939,369
Imprest Balance	ACA-3	-	-
Total Liabilities		42,487,145,137	41,984,783,188

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 11 to 64 and Notes to accounts presented in pages from 65 to 116 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

.....
Chief Accounting Officer
Name:
Designation:
Date: 14.02.2024

.....
Accounting Officer
Name:
Designation:
Date: 14.02.2024

.....
Chief Financial Officer/ Chief Accountant/
Director(Finance)/Commissioner(Finance)
Name :
Date: 14.02.2024

3.3 Statement of Cash Flows (as at 31.12.2023)

ACA-C

Statement of Cash Flows For the Period ended 31st December 2023		
	Actual 2023 Rs.	2022 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts		
Fees, Fines, Penalties and Licenses		
Profit		
Non Revenue Receipts		
Revenue Collected on behalf of Other Revenue Heads	47,290,887	23,119,158
Imprest Received	3,531,014,417	2,574,459,000
Recoveries from Advance	91,784,771	61,515,365
Deposit Received	19,653,695	12,913,626
Total Cash generated from Operations (A)	3,689,743,770	2,672,007,149
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	2,776,257,316	1,867,021,543
Subsidies & Transfer Payments	88,571,810	190,689,573
Expenditure incurred on behalf of Other Heads	36,411,270	48,265,983
Imprest Settlement to Treasury	132,500	-
Advance Payments	85,615,210	58,054,750
Deposit Payments	22,490,034	9,041,637
Total Cash disbursed for Operations (B)	3,009,478,140	2,173,073,486
NET CASH FLOW FROM OPERATING ACTIVITIES (C)=(A)-(B)	680,265,630	498,933,662
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
Less - Cash disbursed for:		
Capital Expenditure	680,265,630	498,933,662
Total Cash disbursed for Investing Activities (E)	680,265,630	498,933,662
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)	(680,265,630)	(498,933,662)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G)+(J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Notes to the Financial Statements

Basis of Reporting

I. **Period of Reporting;**

The period of reporting for these Financial Statements is from 01st January to 31st December 2023.

II. **Basis of Measurement;**

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

III. **Recognition of Revenue;**

Exchange and non-exchange revenues are recognized on the cash receipts during the accounting period irrespective of the relevant revenue period.

IV. **Recognition and Measurement of Property, Plant and Equipment;**

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

Property, Plant and Equipment are measured at cost and the revaluation model is applied when the cost model is not applicable.

V. **Property, Plant and Equipment Reserve;**

This Reserve Account is the corresponding account of Property, Plant and Equipment.

VI. **Cash and Cash Equivalents;**

Cash & cash equivalents include local currency notes and coins in hand as at 31st December 2023.

3.5 Performance of the Revenue Collection: Not Relevant

3.6 Performance of the Utilization of Allocation

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Utilization of Allocation as a Percentage (%) of Final Allocation
	Original	Final		
Recurrent	2,800,200	3,420,600	3,271,529	96%
Capital	987,800	4,939,400	4,531,555	96%

3.7 In terms of F.R. 208, Allocations granted to this Department/ District Secretariat/ Provincial Council as an agent of the other Ministries/ Departments

S. No.	Ministry/ Department from which the Allocation were received	Purpose of Allocation	Allocation		Actual Expenditure	Utilization of Allocation as a Percentage (%) of Final Allocation
			Original	Final		
1	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	75 th Independence Day Celebration - 2023	21,000,000.00	6,497,000.00	27,496,289.97	100%
		Payment of salaries and allowances of Mr. W.D.M. Botheju and Mr. C.K. Samarasinghe	59,540.00	59,540.00	11,045.16	18.55%
2	Department of Multipurpose Development Task Force	Payment of Salaries and Allowances of Multipurpose Development Assistants who have been appointed to the Combined Service	135,000.00	628,548.39	628,548.39	100%
3	Department of Pensions	Settle loan balances of retiring officers	8,275,386.52	8,275,386.52	8,275,386.52	100%

3.8 Performance of the Reporting of Non-Financial Assets

R. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2023	Balance as per Financial Position Report as at 31.12.2023	To be accounted in the future	Reporting the Progress as a %
9151	Building and Structures	1,458,219	1,458,219	No	100%
9152	Machinery	4,909,689	4,909,689	No	100%
9153	Land	35,646,525	35,646,525	No	100%
9154	Intangible Assets	No	No	No	-
9155	Biological Assets	No	No	No	-
9160	Work in progress	No	No	No	-
9180	Leased Assets	337,842	337,842	No	100%

3.9 Report of the Auditor General



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல. }
My No. }

TPD/C/23/40/PO/FA

ඔබේ අංකය
உமது இல. }
Your No. }

දිනය
திகதி }
Date }

2024 මැයි 29 දින

ප්‍රධාන ගණන්දීමේ නිලධාරී
ජනාධිපති කාර්යාලය

ශීර්ෂය - 001 අතිගරු ජනාධිපති වැය ශීර්ෂයේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

- 1. මූල්‍ය ප්‍රකාශන
- 1.1 මතය

ශීර්ෂය 001 - අතිගරු ජනාධිපති වැය ශීර්ෂයේ 2023 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්ව ප්‍රකාශනය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරු ද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන, 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව ජනාධිපති කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී ඉදිරිපත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

අතිගරු ජනාධිපති වැය ශීර්ෂයේ මූල්‍ය ප්‍රකාශනවලින් 2023 දෙසැම්බර් 31 දිනට අතිගරු ජනාධිපති වැය ශීර්ෂයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ ප්‍රකාශය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.



ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිතීන්ට යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිතීන් ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.



ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහභූරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ භූරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද , අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී .
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී .

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරණ ජාතික විගණන පනතේ 6(I)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බව.
- (ආ) ඉකුත් වර්ෂයට අදාල මූල්‍ය ප්‍රකාශය පිළිබඳව මා විසින් කර තිබුණු පහත සඳහන් නිර්දේශ ක්‍රියාත්මක කර තිබුණි.



2. මූල්‍ය සමාලෝචනය

2.1 අග්‍රිම කළමනාකරණය

2023 වර්ෂය සඳහා ජනාධිපති කාර්යාලය සැලසුම් කරන ලද අග්‍රිම වටිනාකම් රු.3,789,760,000 ක් වුවද භාණ්ඩාගාරයෙන් ඉල්ලුම් කරන ලද අග්‍රිම වටිනාකම රු.3,595,249,000 ක් වූ නිසා රු.194,513,000 ක විචල්‍යතාවයක් නිරීක්ෂණය විය.

2.2 වියදම් කළමනාකරණය

2.2.1 ප්‍රතිපාදන උපයෝජනය

පහත නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) වැය විෂයයන් තුනක් සඳහා වාර්ෂික ඇස්තමේන්තු ප්‍රතිපාදන එකතුව රු.3,000,000 කින් වර්ෂය තුළ කිසිදු වියදමක් නොදරා සම්පූර්ණ ඇස්තමේන්තු ප්‍රතිපාදනයම ඉතිරි කර තිබුණි.
- (ආ) වැය විෂයයන් දෙකක වාර්ෂික ඇස්තමේන්තු ප්‍රතිපාදනයෙන් එකතුව රු.2,500,000 ක් මුදල් රෙගුලාසි 66 මඟින් වෙනත් වැය විෂයයන්ට මාරු කළ පසුද ශුද්ධ ප්‍රතිපාදනයෙන් රු.530,086 ක් හෙවත් සියයට 21 සිට 85 දක්වා පරාසයන් තුළ ඉතිරි වී තිබූ බව නිරීක්ෂණය විය.
- (ඇ) වැය විෂයයන් හයක ඇස්තමේන්තු ප්‍රතිපාදන එකතුව රු.44,600,000 කින් සියයට 28 සිට 90 දක්වා පරාසයක් තුළ එකතුව රු.22,477,493 ක් ඉතිරි කර තිබුණි.
- (ඈ) වැය විෂයයන් 14 ක එකතුව රු.1,149,000,000 ක ඇස්තමේන්තු ප්‍රතිපාදනයෙන් සියයට 25 සිට 86 ක් අතර ප්‍රමාණයකින් ප්‍රතිපාදන වෙනත් වැය විෂයයන්ට මුදල් රෙගුලාසි 66 මඟින් මාරු කර තිබුණි.
- (ඉ) වැය විෂයයන් දෙකක එකතුව රු.3,500,000 ක් වූ මුළු ඇස්තමේන්තු ප්‍රතිපාදනයම මු.රෙ.66 මඟින් වෙනත් වැය විෂයයන්ට මාරු කර තිබුණි.



2.2.2 වැය විෂයයන් සඳහා අමතර ප්‍රතිපාදන සලසා ගැනීම

- (අ) වැය විෂයයන් 15 ක් සඳහා ප්‍රමාණවත් පරිදි වාර්ෂික ඇස්තමේන්තු ප්‍රතිපාදන වෙන්කර නොගැනීම නිසා මුල් ප්‍රතිපාදනයෙන් සියයට 20 සිට 456 ක පරාසයකින් මුදල් රෙගුලාසි 66 මඟින් එකතුව රු.223,855,000 කින් ප්‍රතිපාදන වැඩි කරගෙන තිබූ බව නිරීක්ෂණය විය.
- (ආ) වැය විෂයයන් 06 ක් සඳහා වාර්ෂික ඇස්තමේන්තු ප්‍රතිපාදනයට අමතරව මු.රෙ. 66 හා පරිපූරක ඇස්තමේන්තු ප්‍රතිපාදන මඟින් එකතුව රු.801,500,000 ක ප්‍රතිපාදන සලසාගෙන සියයට 49 සිට සියයට 3648 දක්වා පරාසයකින් ප්‍රතිපාදන වැඩි කරගෙන තිබුණි.
- (ඇ) වැය විෂයයන් 06 ක ඇස්තමේන්තු ප්‍රතිපාදනයට පරිපූරක ඇස්තමේන්තු ප්‍රතිපාදන මඟින් රු.261,300,000 ක ප්‍රතිපාදන සලසාගෙන ප්‍රතිපාදන වැඩිකර ගැනීම නිසා සියයට 15 සිට සියයට 140 ක පරාසයකින් ප්‍රතිපාදන වැඩිවී තිබුණි.
- (ඈ) වාර්ෂික ඇස්තමේන්තු මඟින් ප්‍රතිපාදන සලසා නොමැති ජාතික ප්‍රසම්පාදන කොමිෂන් සභාව සඳහා පරිපූරක ඇස්තමේන්තු ප්‍රතිපාදන මඟින් රු.43,400,000 ක් ද ලෝක ආහාර සහනාධාර වැඩසටහන සඳහා රු. 3,868,600,000 ක් ද ප්‍රතිපාදන සලසාගෙන තිබුණි.
- (ඉ) පරිපූරක ඇස්තමේන්තු ප්‍රතිපාදන සලසාගත් වැය විෂයයන් අටක, වියදම් නොකර රු.253,481,202 ක ප්‍රතිපාදන ඉතිරිවී තිබූ අතර එය ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 12 සිට සියයට 90 අතර පරාසයක පැවතුණි.

2.3 බැඳීම් හා බැරකම්

ජනාධිපති ලේකම් කාර්යාලය වෙනුවෙන් මාතලේ හා මන්නාරම දිස්ත්‍රික් ලේකම් කාර්යාල විසින් 2018, 2019 හා 2020 වර්ෂවලදී ඇතිකර ගත් බැඳීම් හා බැරකම් එකතුව රු.16,313,724 ක් සමාලෝචිත වර්ෂයේදී ජනාධිපති ලේකම් කාර්යාලයේ මූල්‍ය ප්‍රකාශන වල ඇමුණුම iii හි බැඳීම් හා බැරකම් ලෙස දක්වා තිබුණි.



ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

2.4 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසි වලට අනුකූල නොවූ අවස්ථා පහත දැක්වේ.

නීති, රීති හා රෙගුලාසි වලට යොමුව	අනුකූල නොවීම
(අ) ශ්‍රී ලංකා ආණ්ඩුවේ මුදල් රෙගුලාසි සංග්‍රහය	
(i) මු.රෙ.106 හා මු.රෙ.113 ප්‍රකාරව	(i) මූල්‍ය ප්‍රකාශන සමඟ ඉදිරිපත් කර තිබූ ඇමුණුම (i) පාඩු හා අත්හැරීම් පිළිබඳ ප්‍රකාශනය අනුව සිද්ධීන් 05 ක අලාභ හා පාඩු එකතුව වූ රු.3,954,820 ක් හානි හා පාඩු ලේඛනයේ ඇතුළත් කර නොතිබුණි. (ii) දේපල හා භාණ්ඩ වලට අදාළව සිදුවූ අලාභ හානි හා පාඩු එකතුව රු. 3,954,820.ක් සම්බන්ධයෙන් මු.රෙ.104 යටතේ පරීක්ෂණ කටයුතු අවසන් කර නොතිබුණු අතර එය තවදුරටත් අයකර ගැනීමට හෝ කපා හැරීමට හෝ අත්හැරීමට ඇති පාඩු පිළිබඳ ප්‍රකාශනය යටතේ දැක්විය යුතු විය.
(ii) මු.රෙ.225(i) ප්‍රකාරව	සියළු ගෙවීම් සඳහා වවුචරයක් සකස් කළ යුතු වුවද ලෝක ආහාර වැඩසටහනේ බැංකු ගිණුමේ 2023 දෙසැම්බර් 29 දිනට ඉතිරිවූ මුදල් රු.92,745 ක් ජනාධිපති ලේකම් වෙත වෙක්පතකින් පියවීම් කිරීමට අදාළව වවුචරයක් පිළියෙල කර නොතිබුණි.
(iii) මු.රෙ. 315 ප්‍රකාරව, 880 හා 881 ප්‍රකාරව	2023 වර්ෂයේ ජනාධිපති ලේකම් කාර්යාලයේ ඇප තැබිය යුතු නිලධාරීන් විසින් ඇප තැන්පත් කිරීම සිදු කර නොතිබුණි.
(iv) මු.රෙ. 371(2) ප්‍රකාරව	කාර්යය නිමකළ වහාම තත්කාර්ය අතුරු අග්‍රිම නැවත පියවිය යුතු වුවත් මෙම කාර්යාලයේ 2023 අගෝස්තු මාසය වනවිට අවස්ථා 16 ක දී ලබාගත් අත්තිකාරම් පියවීම සඳහා මාස 02 කට හෝ ඊට වැඩි කාලයක් ගතවී තිබූ බව නිරීක්ෂණය විය.
(v) මු.රෙ. 371(4) ප්‍රකාරව	නිශ්චිත හා අවශ්‍ය නොවන කාර්යයන් සඳහා අතුරු අග්‍රිම ලබානොගත යුතු වුවද කාර්යාලයේ අවස්ථා 03කදී තත්කාර්ය



ජාතික විගණන කාර්යාලය
 தேசிய கணக்காய்வு அலுவலகம்
 NATIONAL AUDIT OFFICE

අතුරු අග්‍රිම ලබාගෙන කිසිදු කාර්යයකට නොගෙන නැවත මුදලින් පියවා තිබූ බව නිරීක්ෂණය විය.

(ආ) වත්කම් කළමනාකරණ වක්‍රලේඛ අංක 04/2018 හා 2018 දෙසැම්බර් 31 දිනැති වක්‍රලේඛය අනුව මූල්‍ය නොවන වත්කම් තක්සේරු කිරීම් මාර්ගෝපදේශය

(i) ජනාධිපති කාර්යාලයට අයත් ජනාධිපති කාර්යාලය හා ජනාධිපති මන්දිර 3 ක් හා ඊට අදාළ ඉඩම් විගණන දිනය වූ 2023 නොවැම්බර් 30 දින වන විටත් තක්සේරු කර කොමප්‍රෝවර් ජනරාල් වෙත වාර්තා කර නොතිබුණු බව නිරීක්ෂණය විය.

(ii) ගාලුමුවදොර, කොළඹ 01 හි පිහිටි ජනාධිපති කාර්යාලය හා ඇඹිලිපිටිය ජනාධිපති මන්දිරයට අයිති ඉඩමේ භූමි ප්‍රමාණ සමාලෝචිත වර්ෂය අවසානය දක්වා මිනුම් කර නොතිබුණි.

(ඇ) වත්කම් කළමනාකරණ වක්‍රලේඛ අංක 04/2018 හා 2018 දෙසැම්බර් 31 දිනැති වක්‍රලේඛයේ 1:3:1 ඡේදය හා ජනාධිපති ජ්‍යෙෂ්ඨ සහකාර ලේකම් (පාලන) ගේ අංක PS/IAD/TR/Q/ Insurance/2024/25 හා 2023 ඔක්තෝබර් මස 21 දිනැති ලිපිය

සියළුම වාහන සඳහා වර්ෂ 05 කට වරක් තක්සේරුවක් ලබා ගැනීම අනිවාර්යය වුවද ජනාධිපති කාර්යාලයේ වාහන සමාලෝචිත වර්ෂය තුළදී වක්‍රලේඛ උපදෙස් පරිදි තක්සේරු කිරීමක් සිදුකර නොතිබුණි.

(ඈ) අංක 05/2023 රාජ්‍ය ගිණුම් මාර්ගෝපදේශය

(i) භාණ්ඩාගාර මුද්‍රිත ප්‍රකාශය (SA-52) අනුව 2023 වර්ෂයේ අත්තිකාරම් ලැබීම් රු.66,932,960 ක් ද අත්තිකාරම් ගෙවීම් රු.84,959,489 ක් වුවත් මූල්‍ය කාර්යසාධන ප්‍රකාශනයේ පිළිවෙලින් රු.65,864,353 ක් හා රු.83,890,882 ක් ලෙස දක්වා තිබුණි. ඒ අනුව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමේදී SA-52 පිළිබඳ අවධානය යොමුකර නොතිබුණි.

(ii) මූල්‍ය ප්‍රකාශන වල (ACA-5 ආකෘතිය) අත්තිකාරම් 'බී' ගිණුම භාණ්ඩාගාර මුද්‍රිත සටහන් SA-52 හි වටිනාකම් දක්වා පිළියෙල කළ යුතු වුවත් ඒ අනුව පිළියෙල කර නොතිබුණි.



ජාතික විගණන කාර්යාලය
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2.5 රජයේ නිලධාරීන්ගේ අත්තිකාරම් ගිණුම

පහත කරුණු නිරීක්ෂණය විය.

රජයේ නිලධාරීන්ගේ අත්තිකාරම් පිළිබඳව පරීක්ෂාවේදී පහත කරුණු නිරීක්ෂණය විය.

- (අ) විශ්‍රාම ගිය රාජ්‍ය කළමනාකරණ සහකාර නිලධාරියෙකුගේ හා උද්‍යාන කම්කරු මහතකුගෙන් ලැබීමට ඇති පිළිවෙලින් දේපල ණය රු.144,768 ක් හා ආපදා ණය රු.114,655 ක් වර්ෂ 10-20 අතර කාලයක් තුළ හිඟව පවතින බව නිරීක්ෂණය විය.
- (ආ) සේවය අතහැර ගොස් ඇති රාජ්‍ය කළමනාකරණ සහකාර සේවක නිලධාරියකුගේ රු.236,974 ක ආපදා ණය ශේෂය වර්ෂ 3ත් 5ත් අතර කාලයක් තුළ අය නොවී සමාලෝචිත වර්ෂය අවසානය දක්වා පවතින බව නිරීක්ෂණය විය.
- (ඇ) වර්ෂ තුනක් පහත් අතර කාලයක් තුළ සේවය අතහැර ගොස් ඇති කාර්යාල කාර්ය සහායක මහතකුගෙන් ලැබීමට ඇති එකතුව වූ රු. 204,944 ක ආපදා ණය හා පාපැදි ණය ශේෂ ඇපකරු විසින් ගෙවීම් සිදුකරන ලෙස දක්වා ඇතත් සමාලෝචිත වර්ෂය තුළදී අයනොවී පැවති බව නිරීක්ෂණය විය.
- (ඈ) මාස 1-3 අතර කාලයක් තුළ සේවය අතහැර ගොස් ඇති රියදුරු මහතන් තිදෙනෙකුගෙන් රු.428,283 ක ආපදා හා උත්සව ණය ශේෂය අයකර ගැනීමට කටයුතු කර නොතිබුණි.
- (ඉ) අත්තිකාරම් ගිණුම සමඟ ඉදිරිපත් කර ඇති ණය කාල විශ්ලේෂණයේ විශ්‍රාම ගිය, සේවය හැරගිය, මියගිය හා ස්ථානමාරුවී ගිය නිලධාරීන්ගේ ණය ශේෂ නිවැරදිව දක්වා නොතිබුණි.

3. මෙහෙයුම් සමාලෝචනය

3.1 කාර්ය සාධනය

3.1.1 සැලසුම් කිරීම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) අංක 02/2020 හා 2020/8/28 දිනැති රාජ්‍ය මුදල් වකුලේඛයේ මාර්ගෝපදේශ අංක 12 හි 03 ඡේදයේ (ඉ) අනුව සැලසුම් කර ඇති ප්‍රධාන සංවර්ධන වැඩසටහන් (ආයතන මෙහෙයුම් කටයුතු, ගොඩනැගිලි හා වාහන නඩත්තු සහ පුනරුත්ථාපන කටයුතු නොවන) වෙනුවෙන්



වන වාර්ෂික ප්‍රසම්පාදන සැලැස්ම වාර්ෂික ක්‍රියාකාරී සැලැස්ම තුළ අන්තර්ගත විය යුතු වුවද සමාලෝචිත වර්ෂය සඳහා ජනාධිපති කාර්යාලයේ පිළියෙල කර තිබූ ප්‍රසම්පාදන සැලැස්ම තුළ අංක 001-2-6-3-2509 දරන සංවර්ධන වැඩසටහනේ රු.500,000,000 ප්‍රතිපාදන වලින් ප්‍රාග්ධන වැඩසටහන් ක්‍රියාත්මක කිරීමට අවශ්‍ය ප්‍රසම්පාදන සැලැස්මක් ඇතුළත් කර නොතිබුණි.

- (ආ) ශීර්ෂ අංක 001-2-6-3-2509 දරන සංවර්ධන වැඩසටහන වෙනුවෙන් රු.500,000,000 ප්‍රතිපාදන සමාලෝචිත වර්ෂය සඳහා වෙන් කර තිබුණි. වෙනත් ආයතන වෙත රු.239,275,587 ක් ලබා දීමෙන් ද බිල්පත් මගින් සිදුකළ ගෙවීම් සඳහා රු.131,621,885 ක් ද ඇතුළුව එකතුව රු.370,897,472 ක් වර්ෂය තුළදී වියදම් දරා තිබුණි. මෙම වියදම් දැරීමෙන් ළඟා කරගත් අපේක්ෂිතයන්ගේ ප්‍රගතිය වාර්තා විගණනයට ඉදිරිපත් නොවීය.
- (ඇ) ආයතන 12 ක් සඳහා ලබාදී තිබූ රු.348,654,373 ක්වූ ප්‍රතිපාදන වලින් රු.239,275,587 ක් පමණක් වියදම් දරා තිබුණි. මේ අනුව ලබාදුන් ප්‍රතිපාදනයෙන් සියයට 31 ක් හෙවත් රු.109,378,786 ක් ප්‍රතිපාදන වෙන්කළ ආයතන අටක් විසින් උපයෝජනය කර නොතිබූ බව නිරීක්ෂණය විය.
- (ඈ) පොතුවිල් උප ධිපෝච, ප්‍රධාන ධිපෝචක් බවට උපග්‍රේණිගත කිරීම, පුත්තලම හා වවුනියාව දිස්ත්‍රික්කවල අඩක් නිමකළ පාසැල් ගොඩනැගිලිවල ඉතිරිවැඩ නිම කිරීම යන කාර්යයන් සඳහා ලබාදී තිබූ ප්‍රතිපාදන වලින් පිළිවෙලින් සියයට 40 ක් හා 76 ක් වියදම් නොකර ඉතිරිවී තිබූ බව විගණනයට නිරීක්ෂණය විය. ලබාදුන් ප්‍රතිපාදන කාර්යක්ෂමව උපයෝජනය වන බව තහවුරු කර ගැනීමට හා භාවිතා නොකරන එම මුදල් වෙනත් සංවර්ධන කටයුත්තක් සඳහා හෝ යොමු කරවීමේ වැඩ පිළිවෙලක් ක්‍රියාත්මක වී නොතිබුණු බව නිරීක්ෂණය විය.

3.1.2 සංවර්ධන මූලාරම්භ සම්බන්ධීකරණ සහ අධීක්ෂණ වැය විෂයෙන් වියදම් දැරීම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) 2023 වර්ෂයේ වාර්ෂික වියදම් ඇස්තමේන්තු ප්‍රතිපාදන මගින් V වන විධායක (හිටපු ජනාධිපති) ජනාධිපති සඳහා මූලධන වත්කම් පුනරුත්ථාපනය හා වැඩි දියුණු කිරීම් සඳහා වැය විෂය අංක 001-3-5-2001 ට රු.1,000,000 ක් ප්‍රතිපාදන වෙන්කර තිබුණ ද වර්ෂය තුළදී එම වැය විෂයයේ කිසිදු වියදමක් නොදරා එම සම්පූර්ණ ප්‍රතිපාදනයම ඉතිරිකර තිබුණි. මූල්‍ය ප්‍රකාශන වල ACA2(II) හි ඉතිරිවීම් සඳහා හේතු වශයෙන් අපේක්ෂිත පරිදි වියදම් පැන



ජාතික විගණන කාර්යාලය
நேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE

නොනැගිති බව දක්වා තිබූ නමුත් සංවර්ධන මූලාරම්භ සම්බන්ධීකරණ සහ අධීක්ෂණ වැයවිෂයයෙන් හිටපු V වන විධායක ජනාධිපතියාගේ නිල නිවාසය අළුත්වැඩියා කිරීම සඳහා ශ්‍රී ලංකා නාවික හමුදාවට රු.18,336,135 ක ප්‍රතිපාදන සලසා දී ඇති අතර එම නිල නිවාසයේ එක්ස්කැලේටරයක් සවි කිරීමට රු.15,093,876 ක් හා ජෙනරේටරයක් මිලට ගැනීමට රු.4,885,844 ක් වශයෙන් එකතුව රු.38,315,855 ක් දරා තිබුණි. මෙම වියදම් සංවර්ධන සම්බන්ධීකරණ හා අධීක්ෂණ මුළු වියදම වූ රු.370,897,472 න් සියයට 10 ක් වී තිබූ අතර වාර්ෂික අයවැය ප්‍රතිපාදන වලින් V වන විධායක ජනාධිපතියාගේ මූලධන වත්කම් පුනරුත්ථාපනය හා වැඩි දියුණු කිරීම් සඳහා සලසා තිබූ ප්‍රතිපාදනය සමඟ සැසඳීමේදී එම ප්‍රතිපාදනය ඉක්මවා රු.37,315,855 ක් සංවර්ධන මූලාරම්භ සම්බන්ධීකරණ සහ අධීක්ෂණ වැය ශීර්ෂයෙන් දරා ඇති බව විගණනයට නිරීක්ෂණය විය. එක්ස්කැලේටරය හා ජෙනරේටරයක් මිලදී ගැනීම සඳහා වැයකළ මුළු පිරිවැය වූ රු.19,979,720 ක් මූලධන වත්කම් අත්පත් කර ගැනීමක් වුවද එය ස්ථාවර වත්කම් ලේඛනයේ ඇතුළත් කර නොතිබුණ බව ද නිරීක්ෂණය විය. තවද, උක්ත නිල නිවාසය අලුත්වැඩියා කිරීම සඳහා අඟුරාමාන්‍ය කාර්යාලයෙන් 2021, 2022 හා 2023 වර්ෂවලදී රු.472,529,073 ක් ද දරා තිබූ බවත් විගණනයේදී තවදුරටත් නිරීක්ෂණය විය.

(ආ) සංවර්ධන මූලාරම්භ සම්බන්ධීකරණ සහ අධීක්ෂණ වැය විෂය ප්‍රතිපාදන වලින් රු.45,710,216 ක් කොළඹ දිස්ත්‍රික්කයේ ප්‍රධාන පාසල් තුනක ගොඩනැගිලි නවීකරණය සහ ඉදිකිරීම් සඳහා යොදාගෙන තිබූ බව නිරීක්ෂණය විය.

3.1.3 ආහාර සුරක්ෂිතතා අංශයේ ක්‍රියාකාරී සැලැස්ම - 2023

ආහාර සුරක්ෂිතතා යටිතල පහසුකම් ව්‍යාපෘති සම්බන්ධීකරණය හා මගපෙන්වීම අරමුණු කර ගනිමින්, ආහාර සුරක්ෂිතතා යටිතල පහසුකම් ව්‍යාපෘති සංවර්ධන අංශය විසින් දේශීය මිලිස් පාරිභෝජනයට අවශ්‍ය මිලිස් එලදාව මෙරට තුළ නිෂ්පාදනය කිරීම තුලින් විදේශ විනිමය ඉතිරි කර ගැනීම සඳහා සුදුසු වැඩසටහන් ක්‍රියාත්මක කිරීමට අදාළව එම අංශය විසින් සිදුකළ ක්‍රියාකාරකම් සම්බන්ධයෙන් පහත කරුණු නිරීක්ෂණය විය.

(අ) රාජ්‍ය හා පෞද්ගලික අංශයේ දායකත්වයෙන් ආරම්භ කිරීමට කටයුතු කළ මෙම ව්‍යාපෘතිය සඳහා මිලිස් වගා කිරීමට අපේක්ෂිත ගොවි මහතන් 309 කගේ දායකත්වයක් 2023 මාර්තු මස වන විට ලැබී තිබුණි. කඩිනමින් මෙවැනි ව්‍යාපෘතියක් ආරම්භ කිරීම සහ ඒ සඳහා අවශ්‍ය වන



අනෙකුත් පහසුකම් ලබා ගැනීමට ඇති අපහසුතාවය සහ මෙවැනි ව්‍යාපෘතියක් පූර්ව අත්දැකීම් වලින් තොරව ආරම්භ කිරීම ප්‍රායෝගික නොවන බව 2023 දෙසැම්බර් 06 දින නවීන තාක්ෂණය පදනම් කරගත් කෘෂි කර්මාන්තය ප්‍රවලිත කිරීමේ රැස්වීම් සාකච්ඡාවේ ගනු ලැබූ තීරණ අනුව මෙය නියම ව්‍යාපෘතියක් ලෙස සලකා ගොවීන් 25ක් සම්බන්ධ කර ගනිමින් ආරම්භ කිරීමට සැලසුම් කර ඇති බවත් නිරීක්ෂණය විය.

(ආ) වියළි මිරිස් අවශ්‍යතාවය දේශීයව සපයා ගැනීමේ කාර්යයට සාර්ථක කර ගැනීමට රාජ්‍ය බැංකු හා පෞද්ගලික ආයතන දැනුවත් කරමින් වැඩසටහන් කිහිපයක් හා රැස්වීම් කිහිපයක් පවත්වා තිබූ නමුත් ව්‍යාපෘතියට සහනදායී පොලී අනුපාත යටතේ අවශ්‍ය මූල්‍ය පහසුකම් ගොවි මහතන් හට ලබාදීමට කිසිදු ආයතනයක් ඉදිරිපත් වී නොමැති අතර බැංකු වෙත ඊට අදාල සුරැකුම් ඉදිරිපත් නොකිරීම හා ඉහල පොලී අනුපාත සහ ණය සුරැකුම් ඉදිරිපත් කිරීමට ගොවීන්ටද පෞද්ගලිකව නොහැකිවීම හේතුවෙන් බැංකු පද්ධතිය හරහා ණය පහසුකම් ලබා ගැනීමට නොහැකිවී තිබුණි. 2022 නොවැම්බර් මස ආරම්භ කරන ලද මෙම වැඩසටහන 2023 වර්ෂය තුළදී ක්‍රියාත්මකවී නොතිබුණි.

3.2 වත්කම් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණයන් කෙරේ.

(අ) 2022 වර්ෂයේ වාහන අපහරණය

වාහන අපහරණය සඳහා පත්කළ පරීක්ෂණ මණ්ඩල වාර්තාවකට අනුව වාහන 16 කින් වාහන 15 ක් අපහරණය කිරීමට තීරණය කර තිබුණු අතර 2022 ඔක්තෝබර් 30 දින ඒ සඳහා ජනාධිපති ලේකම්වරයාගේ අනුමැතිය ලබාදී තිබුණි. ඊට අදාලව පහත කරුණු නිරීක්ෂණය විය.

- (i) අපහරණයට යෝජිත යතුරු පැදියක හා ඩබල් කැබ් රථයක ඡායාරූප වාහන අපහරණ මණ්ඩලය 2022 මාර්තු 30 දින ඉදිරිපත් කර තිබූ වාහන විස්තර පත්‍රිකාවේ ඇතුළත් කර නොතිබුණි.
- (ii) කාර් රථ දෙකක ලියාපදිංචි සහතිකයන් අනුව අයිතිය පිළිවෙලින් තරුණ සවිබල ගැන්වීමේ හා සමාජ ආර්ථික සංවර්ධන අමාත්‍යාංශය හා විශ්‍රාමික ජනාධිපතිවරයෙකුගේ නමින් දක්වා තිබුණි. එම වාහන වල අයිතිය ජනාධිපති



ලේකම්වරයා නමින් පවරා ගැනීමකින් තොරව ඒවා වෙන්දේසි කිරීමට 2022 සැප්තැම්බර් 23 දින මණ්ඩලය නිර්දේශ කර තිබුණි.

- (iii) වෙන්දේසි කිරීම සඳහා නිර්දේශ කර ඇති වාහන 07 ක් වෙන්දේසි කිරීම සඳහා කටයුතු කරන ලෙස 2023 මැයි 10 දින ප්‍රසම්පාදන අංශය වෙත දන්වා තිබූ නමුත් විගණන දිනය වූ 2024 ජනවාරි 31 දින වන විටත් එම කටයුතු කර අවසන් කර නොතිබුණි.
- (iv) 2023 සැප්තැම්බර් 23 දින අංක යතුරු පැදි 02 පුහුණු මෙවලමක් ලෙස මාතර කාර්මික විදුහලට ලබා දීමට නිර්දේශ කර තිබුණ ද 2022 දෙසැම්බර් 30 දින මෝටර් රථ දෙපාර්තමේන්තුවේ පරීක්ෂක විසින් භෞතිකව පරීක්ෂා කරන අවස්ථාව වන විටත් එම වාහන දෙක මාතර කාර්මික විදුහලේ පැවති බව ඉදිරිපත්වූ තොරතුරු අනුව විගණනයට නිරීක්ෂණය විය.
- (v) 2022 වර්ෂයේ සිට විගණන දින වූ 2024 ජනවාරි මස වන විට වසර 02 ක කාලයක් ගත වී ඇතත් වාහන අපහරණය කටයුතු සම්පූර්ණයෙන් නිම කර නොතිබූ බව නිරීක්ෂණය විය.

(ආ) 2023 වර්ෂයේ වාහන අපහරණය

2023 වර්ෂයේදී දීර්ඝකාලයක සිට ධාවනයේ යෙදී ඉවත් කර ඇති වාහන අතුරින් අපහරණය කිරීමට සුදුසු වාහන හඳුනාගෙන නිර්දේශ ඉදිරිපත් කිරීම සඳහා සමීක්ෂණ මණ්ඩලයක් 2023 අගෝස්තු මස 22 දින ජනාධිපති අතිරේක ලේකම් විසින් (පාලන හා ප්‍රවාහන) පත්කර තිබුණි. ඒ අනුව වාහන 06 ක් අපහරණය කිරීමට මණ්ඩලය මගින් නිර්දේශ කර තිබුණි. ඉහත වාහන තක්සේරු කර ඒවායේ මිල නියම කිරීම සඳහා 2023 නොවැම්බර් 02 දින තක්සේරු කමිටුවක් පත්කර තක්සේරු වාර්තාව සති 02 ක් ඇතුළත ලබාදෙන ලෙස දන්වා තිබුණද 2023 වර්ෂයේ අවසානය වන විටත් ඒ අනුව කටයුතු කර නොතිබුණ බව නිරීක්ෂණය විය.



3.3 පාඩු හා හානි

3.3.1 2022 හා 2023 වර්ෂ දෙකේදී සිදු වූ වාහන අනතුරු වලට අදාළ නිරවුල් නොවූ ඉදිරියට ගෙන යන සිද්ධීන් 62 කට අදාළ මුළු අලාභ වටිනාකම රු.14,549,774 ක් ලෙස මූල්‍ය ප්‍රකාශන සමඟ වූ මු.රෙ. 109 යටතේ පොතෙන් කපා හැරීම් හා අයකර ගැනීම් පිළිබඳ ප්‍රකාශයේ දක්වා තිබුණි. මේ සම්බන්ධයෙන් පහත නිරීක්ෂණයන් කෙරේ.

(අ) 2022 වර්ෂය තුළදී සිදුවූ අනතුරු

- (i) මු.රෙ.104(4) ප්‍රකාරව පරීක්ෂණ මණ්ඩල කටයුතු අවසන් කර ඇති නමුත් මූල්‍ය ප්‍රකාශනවල ඇමුණුම (i) හි දක්වා ඇති වාහන අනතුරු 13 ක් තවදුරටත් කපා නොහළ ඉදිරියට ගෙන යන එකතුව රු. 5,657,446ක ශේෂයක් විය.
- (ii) මු.රෙ. 104(4) ප්‍රකාරව අනතුරක් සිදුවී මාස 03 ක් ඇතුළත පූර්ණ වාර්තාවක් ඉදිරිපත් කළ යුතු වුවත් වාහන 07 ක් අනතුර සිදුවී මාස 13 සිට මාස 18 ක කාලයක් ගතවී ඇතත් ඊට අදාළ පරීක්ෂණ කටයුතු අවසන් කර වාර්තා ඉදිරිපත් කර නොමැති බව නිරීක්ෂණය විය.
- (iii) අංක PH – 3701 දරන වාහනය 2022 අගෝස්තු 19 දින අනතුරට පත්වී 2023 දෙසැම්බර් 31 වන දින වන විට මාස 18 ක් ගතවී ඇතත් අළුත්වැඩියා සිදු කර නොමැති අතර අලුත්වැඩියා කටයුතු සඳහා නීති උපදෙස් පතා ඇති බවත් භානිය පිළිබඳ විමර්ශන කටයුතු සිදුකරන බවත් දක්වා තිබුණි 2024 .මාර්තු මස වන විටත් අලාභයේ වටිනාකම ගණනය කර නොතිබුණි.
- (iv) වාහන 02 කට සිදුවූ අනතුරු සම්බන්ධයෙන් රක්ෂණයෙන් අයකර ගත නොහැකි වූ වටිනාකම එකතුව රු.341,878 ක් ජනාධිපති කාර්යාලය විසින් දරා ඇති අතර එම අනතුර සිදුවී වසරකට වැඩි කාලයක් ගතවී ඇතත් අලාභයට වගකිව යුතු පුද්ගලයන්ගෙන් තීරණය කර ඒවා අයකර ගැනීමට කටයුතු කර නොතිබුණි.
- (v) 2022 ජූලි 09 දින වාහනයක් අනතුරකට ලක්වී තිබුණු අතර එම අනතුරෙන් වූ හානිය රු.835,475 ක් ලෙස දක්වා තිබුණි. ඒ සම්බන්ධයෙන් මු.රෙ. ප්‍රකාර සිදුකළ යුතු පරීක්ෂණය අවසන් කර නොතිබුණි.



(ආ) 2023 වර්ෂය තුළදී සිදු වූ අනතුරු

විගණනය සඳහා ඉදිරිපත් කළ හානි හා පාඩු ලේඛනයට අනුව පහත කරුණු නිරීක්ෂණය විය.

- (i) වාහන 34 කට අදාළව අනතුරු සිදුවී මාස 03 න් මාස 13 න් අතර කාලයක් ගතවී තිබුණද 2024 මාර්තු මස වන විටත් පොලිස් වාර්තා ලබාගෙන නොතිබූ අවස්ථා 34 ක් නිරීක්ෂණය විය.
- (ii) මු.රෙ. 104(4) ප්‍රකාරව අනතුරු සිදුවී මාස 03 ක් ඇතුළත පූර්ණ වාර්තාවක් ඉදිරිපත් කළ යුතු වුවත් 2024 මාර්තු මස වන විට මාස 03 ක් ඉක්මවා ඇතත් වාහන 35 කට අදාළව මු.රෙ.104(4) අනුව කටයුතු නිමකර නොතිබුණු අවස්ථා 35 ක් නිරීක්ෂණය විය.
- (iii) සමාලෝචිත වර්ෂය තුළදී සිදු වූ වාහන අනතුරු 24 ක් සඳහා රක්ෂණ වන්දි ලබාගැනීම හා තවදුරටත් වන්දි ලබා ගැනීමේ කටයුතු සිදු කරමින් පවතින බව නිරීක්ෂණය විය.
- (iv) 2023 වර්ෂයේදී සිදුවූ වාහන අනතුරු සම්බන්ධයෙන් මු.රෙ. 104(3) යටතේ අලාභයන් පිළිබඳ ප්‍රාරම්භක වාර්තාවේ හා අවසන් වාර්තාවල පිටපතක් විගණකාධිපති වෙත යොමු කර නොතිබුණි.
- (v) ඩිපෙන්ඩර් රථයක් 2023 මැයි 25 දින අනතුරකට ලක් වීමෙන් වූ අලාභය රු.2,110,400 ක් ලෙස ඇස්තමේන්තු කර තිබුණි. මු.රෙ.104(1) (අ) අනුව ප්‍රාරම්භක පරීක්ෂණ වහාම ආරම්භ කළ යුතු වුවත් ප්‍රාරම්භක පරීක්ෂණ කර තිබුණේ 2023 සැප්තැම්බර් 15 වන දින එනම් මාස 04 ප කට පසුවය. තවද 2023 සැප්තැම්බර් 21 දිනැති ලිපිය අනුව මු.රෙ.104(4) අනුව වගකිවයුත්තන් නිශ්චය කිරීමේ පරීක්ෂණ මණ්ඩලයක් පත්කර පරීක්ෂණ වාර්තාව සතියක් ඇතුළත ලබා දිය යුතු බව දක්වා තිබුණද 2024 මාර්තු මස වන විටත් අවසන් වාර්තාව ලබා දීම, එම වාහනය අළුත්වැඩියා කිරීම සහ රක්ෂණ වන්දි ලබා ගැනීමටද කටයුතු කර නොතිබුණි.
- (vi) කාර් රථයක් 2023 මැයි 08 අනතුරකට පත්වීමෙන් සිදු වූ අලාභය රු.596,825 ක් ලෙස ඇස්තමේන්තු කර තිබුණි. මු.රෙ.104(1)(අ) අනුව ප්‍රාරම්භක පරීක්ෂණය වහාම ආරම්භ කළ යුතු වුවත් ප්‍රාරම්භක පරීක්ෂණ වාර්තාව මාස 05 ½ කට පසුව 2023 ඔක්තෝබර් 26 දින ඉදිරිපත් කර තිබුණි. මු.රෙ.104(4) යටතේ අවසන් පරීක්ෂණ

Chapter 04

Performance Indicators (based on the Action Plan)

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
Office of the Chief of Staff					
1	Make necessary intervention and provide guidance to formulate national policies	Number of interventions	√		
2	Ensure the effective implementation and coordination of the meetings and discussions under the patronage of the Hon. President/ Secretary to the President and Chief of Staff to the President, and follow up the decisions taken	Number of meetings hold	√		
		Number of meeting briefs prepared	√		
		Number of follow-ups	√		
3	Take necessary actions on the requests forwarded to the Presidential Secretariat through the letters, e-mails, telephone calls, fax and WhatsApp messages that should be specially considered and follow up such requests	Number of letters/ requests followed up	√		
Office of the Private Secretary to the President					
1	Maintain all the management functions related to the Office of the Private Secretary to the Hon. President	Act as and when required	√		
President Secretary's Bureau					
1	Ensure the effective organizing, coordinating and follow-up actions regarding the decisions taken during the meetings/ discussions and special functions/ events chaired by the Hon. President, Chief of Staff to the President and the Secretary to the President	Number of meetings hold Number of meeting briefs prepared Number of follow-ups	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
2	Take appropriate action on the requests forwarded to the President Secretary's Bureau through the letters, e-mails, telephone calls, fax and WhatsApp messages require special attention and follow up such requests.	Number of request letters/ e-mail messages received to the Secretary Bureau Number of follow-ups/ requests	√		
Constitutional and Statutory Affairs Division					
1. Appointments made by the Hon. President for various positions in accordance with the Constitution and other Statutory Provisions					
1.1	Appointments made in accordance with the Articles of the Constitution	Make appointments as and when required	√		
1.2	Appointments made in accordance with various Acts and Ordinances	Make appointments as and when required	√		
2. Other Statutory Interventions					
2.1	Activities under the Public Security Ordinance and Essential Public Services Act	Perform as and when required	√		
2.2	Grant approval for the appointment of Missions Abroad	Perform as and when required	√		
2.3	Grant presidential pardon under Article 34 of the Constitution	Perform as and when required	√		
2.4	Commissioning Credentials (Tri Forces/ Scouts)	Perform as and when required	√		
2.5	Declare regulations under Urban Development Projects Act No. 2 of 1980.	Perform as and when required	√		
2.6	Grant approval for leave abroad of the public representatives and officials (including Independent Commissions) appointed by the Hon. President	Perform as and when required	√		
2.7	Matters pertaining to procedures adhered to by public representatives	Perform as and when required	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	in the public expenditure management.				
2.8	Grant special permission to borrow under the Foreign Loans Act No. 29 of 1957	Perform as and when required	√		
2.9	Grant special authorization for the issuance of international sovereign bonds	Perform as and when required	√		
3. Parliamentary Affairs					
3.1	Prorogation of Parliament	Perform as and when required	√		
3.2	Answers to Parliamentary Questions	Perform as and when required	√		
4. Affairs relating to alienation of State Lands under the State Lands Ordinance and Land Development Ordinance					
4.1	Affairs pertaining to the alienation of State Lands under the State Lands Ordinance and Land Development Ordinance	Grant of the State Lands upon the approval of the Hon. President	√		
5. Other					
5.1	Reply to requests made under the Right to Information Act	Perform as and when required	√		
5.2	Matters related to Performance Agreements of Secretaries	Perform as and when required	√		
5.3	Act on Procurement Appeals	Perform as and when required	√		
Parliamentary and Cabinet Affairs Division					
1. Parliamentary Affairs					
1.1	Coordinate the functions relevant to the Bills, Gazettes, Regulations, Annual Reports and documents that should be submitted by the Hon. President	Implement expeditiously	√		
1.2	Coordinate with the Ministers representing the ruling party in the	Implement expeditiously	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	Parliament				
1.3	Necessary coordination related to answers to the oral and non-oral parliamentary questions coming under the purview of the Presidential Secretariat	The relevant answers should be sent to the Prime Minister's Office before 07 days. In the year 2023, 08 oral questions have been answered by the due date.	√		
2. Cabinet Affairs					
2.1	Prepare the briefing note including the observations and recommendations concerning cabinet memoranda relevant to the agenda of Cabinet of Ministers	Briefing notes including observations and recommendations have been prepared for 48 meetings of Cabinet of Ministers	√		
2.2	Refer the Cabinet Decisions that have been informed to be acted by the Secretary to the President to the relevant divisions for necessary action within the same week	In the year 2023, 191 Cabinet decisions have been referred to the relevant Divisions and follow-up action has been taken on the relevant decisions	√		
2.3	Issue the numbers for the cabinet memoranda forwarded by the Presidential Secretariat and update the said database	Numbers have been issued for 123 Cabinet Memoranda and Notes to the Cabinet (26 Notes and 97 Memoranda)	√		
2.4	Maintain a database containing the information of Cabinet Memoranda and information of Cabinet of	2859 decisions relevant to the year have been entered	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	Ministers	into the database			
2.5	Coordinate the Cabinet Meetings and Sub-committee Meetings at the Presidential Secretariat and coordinate with the Office of the Cabinet of Ministers on behalf of the Presidential Secretariat	49 Cabinet Meetings and 39 Sub-Committee Meetings (20 Public Expenditure Management Committee meetings and 19 Cabinet Sub-Committee Meetings on the issues faced by Sri Lanka Cricket)	√		
3. Functions pertaining to the appointment of Heads of Institutions and Members of the Board of Directors for Corporations, Boards and Statutory Institutions					
3.1	Functions pertaining to the appointment of Chairman/Heads of Institutions and Members of the Board of Directors of Government and Government Affiliated Institutions including all the Corporations, Boards and Statutory Institutions, other than the appointments that should be made by the Hon. President under the Constitution.	Functions pertaining to the appointment of members of 250 Institutions have been completed.	√		
3.2	Inquire into the requests/ appeals and allegations concerning the appointment of heads of the institutions and members of the board of directors of the above mentioned institutions, and continue the future tasks	Actions have been taken on 04 appeals and allegations	√		
3.3	Maintain a database containing the information of Heads and Members of Board of Directors of Statutory	Information of 250 Institutions has been entered into the database and	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	Institutions including Government Corporations and Boards and of 250 Affiliated Institutions	updated the same			
4. Other Duties					
4.1	Take appropriate action for various requests received by the Presidential Secretariat	This task is performed by the Public Relations Division	√		
4.2	Functions pertaining to the appointment of Chairpersons for the District and Divisional Development Committees	Appointment of Hon. Governors as Co-Chairmen of District Coordination Committees for the year 2023 as per the directions of the Hon. President. Appointment of Co-Chairmen for 10 Districts Chairpersons and Co-Chairpersons of Divisional Development Committee have been appointed for 36 Divisional Committees.	√		
4.3	Organize and coordinate special meetings held with the Hon. President	Organize and coordinate 15 meetings of the ruling party MPs and 2 All-Parties Conferences held under the patronage of the Hon. President.	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
Human Resources Management, Administration and Transport Division					
1. Human Resources Management and Administration Division					
1.1	<p>Manage organizational and administrative affairs</p> <p>Overtime Allowances/ Allotment of Government Quarters to Staff Officers/ Transport and Fuel Allowances of Staff Officers/ Asset Declaration Statements of Staff Officers/ Petty Cash Sub-Imprest and Ad-hoc Sub-Imprest/ Record Room/ Supervision of Telephone Exchange/ Supervision of Security and Cleaning Services</p>	<p>An efficient work environment has been created</p> <p>Availability of a motivated and satisfied staff</p> <p>Information has been updated regularly and effectively</p> <p>Existence of an efficient communication network in the organization</p>	√		
1.2	<p>Coordinate the provision, maintenance and development of infrastructure related to the Presidential Secretariat, President's House and all buildings belonging to the Presidential Secretariat.</p> <p>i. Approve and direct the payments of recurrent expenditure (electricity/ water/ telephone and internet bills etc.) related to the provision of infrastructure in the President's House, Presidential Secretariat and all the buildings belonging to the Secretariat.</p> <p>ii. Enter into Contractual Agreements on behalf of the Secretary to the President in</p>	<p>An efficient work environment has been created.</p> <p>Availability of a motivated and satisfied staff.</p>	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	relation to the provision of public services, buildings rented, fixtures and maintenance of the Secretariat.				
1.3	Facilitate events organized by the Presidential Secretariat under the chairmanship/ directions of the Hon. President /the events organized for the Heads of Foreign States, Missions/ other special events	Performed appropriately	√		
1.4	Provide facilities to former Presidents in accordance with Presidents Entitlements Act No. 4 of 1986, subject to the existing provisions	Performed as per the existing Provisions	√		
1.5	Launch pilot projects implemented by Productivity Promotion Unit	ISO 9001:2015 Quality Management Certification	√		
2. Transport Division					
2.1	Provide transport facilities for the Hon. President, former Presidents and officers entitled to vehicles in the Presidential Secretariat, upon the requirement	Percentage of vehicles in running condition		√	
2.2	Maintain vehicles in the pool of vehicles of the Presidential Secretariat	Percentage of vehicles in the pool of vehicles in running condition			√
2.3	Guide for drivers to minimize road accidents and ensure compliance with Financial Regulations pertaining to road accidents	Percentage of vehicle accident files finalized in accordance with the Financial Regulations			√

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
2.4	Manage the issuance of fuel with the aim of minimizing costs	Percentage of reduction in fuel cost in this year compared to the previous year			
2.5	Conduct training programmes for capacity building of staff	Number of programmes organized	√		
Economic Affairs Division					
1	<p>Follow up whether the Ministries, State Ministries and Institutions related to the economic affairs sector operate in line with the public policies.</p> <ul style="list-style-type: none"> • Ministry of Finance, Economic Stabilization and National Policies • Ministry of Women, Child Affairs and Social Empowerment • Ministry of Health • Ministry of Tourism 	Number of decisions taken in the meetings/discussions held in this regard and decisions implemented accordingly	√		
2	Inquire into the issues/ requests/ suggestions/ complaints referred to the Presidential Secretariat pertaining to the scopes of the Ministries and direct them to take appropriate action	Number of issues for which action was taken out of the issues/ requests/ suggestions referred to the Secretariat	√		
3	Perform activities related to the "Committee on establishment of a mechanism to analyze financial proposals related to foreign exchange and energy supply from various parties referred to the Presidential Secretariat, the Prime Minister's Office, the	Number of proposals studied and forwarded for further action	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	Ministries of Finance and Foreign Affairs				
4	Forward Cabinet papers related to the Division and follow up on the implementation of decisions concerned	Number of Cabinet Papers drafted	√		
5	Organize meetings of Secretaries to the Ministries and follow-up	Number of meetings held	√		
6	Perform activities pertaining to the “Cabinet Sub-Committee on Reconciliation”	Number of meetings attended and interventions made	√		
7	Establish the Interim Secretariat for Truth and Reconciliation Mechanism	Number of meetings attended/conducted and number of interventions made	√		
8	National Operations Room	Number of projects discussed and submission of Recommendation Reports of Committee to the Cabinet of Ministers	√		
9	Participate in the “Cabinet Sub-Committee on Public Expenditure” on behalf of the Presidential Secretariat	Number of meetings attended	√		
11	Carry out relevant activities of the Committee of Senior Officials for the Establishment of an Independent Institution for Planning and Monitoring National Policies in relation to the Sub-Committee appointed on Identifying Priorities in the Formulation of Short, Medium and Long-term National Policies.	Number of discussions held and submission of the relevant committee report	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
12	Coordinate functions related to the establishment of the Office for Overseas Sri Lankan Affairs	Number of interventions made	√		
13	The committee tasked with establishing Sri Lanka as a leading tourist destination	Number of discussions held, submission of committee report and number of letters forwarded	√		
14	Inter- Ministerial Tourism Committee	Number of issues referred to the attention of the Committee to provide solutions	√		
		Number of meetings held and number of letters forwarded	√		
15	Committee to Expedite the Preparation of the Nuwara Eliya Tourism Development Master Plan	Submission of Committee Report			√
16	Nuwara Eliya District Tourism Management Committee	Number of letters forwarded	√		
17	Implementation of the Action Plan Improving Wildlife Tourism Experience in Yala National Park	Number of records called for and number of letters forwarded	√		
18	Committee on Formulation of the Ella Tourism Master Plan	Calling for the Committee Report			√
19	Committee appointed to recommend suitable state hospitals for clinical training for medical students	Number of letters forwarded number of discussions held, and Submission of Committee Report	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
20	The Expert Committee appointed to provide guidance to the relevant parties to control the spread of Covid-19 and Dengue diseases in the country and arrive at necessary decisions expeditiously in that regard	Submission of Committee Report		√	
21	Committee appointed to submit Recommendations for a National Policy with Standards and Criteria to be based for the recognition of Medical Degree Courses of Internationally Recognized Universities in Sri Lanka and amendments to the provisions of the Medical Ordinance to suit the present day needs	Submission of Committee Report	√		
22	Identify impediments to access high-quality pharmaceuticals and equipment at competitive prices, adopt simple and transparent procurement procedures and restructure the National Drug Regulatory Authority	Appointment of the Committee and Submission of Committee Report			√
23	Establish a memorial dedicated to paying tribute to individuals who lost their lives due to armed conflict, political turmoil or civil unrest in Sri Lanka	Appointment of the Committee, number of discussions held Number of Public Consultation Sessions held			√
24	Committee of Officials to prepare Bill on study and act on Truth and Reconciliation Mechanism	Number of discussions held and preparation of the Bill	√		
25	Committee to study and provide	Number of letters	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	recommendations for the protection of children	proceeded and number of discussions held			
		Submission of Committee Report	√		
26	Investment Facilitation Committee	Appointment of the Committee	√		
Strategic Affairs Division					
1. Trade and Investment					
1.1	Establishment and Monitoring of International Trade Office (ITO)	1. Legal Framework for International Trade Office (Act) 2. Organizational Structure and the Staff 3. TOR submitted through general operations and processes, and number of structured processes 4. Number of Trade Agreements monitored 5. Progress Report	√		
1.2	Coordinate with and facilitate ITO to conduct stakeholder consultation sessions 1. Sub-Committee on Trade in Goods 2. Sub-Committee on Trade in Services 3. Sub-Committee on Investments 4. Sub-Committee on Rules of Origin	Number of discussions and meetings organized during the quarter (as a percentage of the annual requirement)	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	5. Sub-Committee on SPS 6. Sub-Committee on Technical Barriers to Trade (6TBT). 7. Sub-Committee on Customs Procedures and Trade Facilitation 8. Sub-Committee on Trade Remedies 9. Sub-Committee on Legal Affairs 10. Sub-Committee on Economic Cooperation				
1.3	Ensure transmission of information to the community	Number of Media briefings submitted and responses provided to letters received as a percentage of the annual requirement	√		
1.4	Coordinate the negotiation and sign the proposed Free Trade Agreements	<ul style="list-style-type: none"> • Signing of Free Trade Agreement with China • Signing of Free Trade Agreement with India • Signing of Free Trade Agreement with Bangladesh • Signing of Free Trade Agreement with Indonesia 			√ √ √ √
1.5	Sign the Free Trade Agreement with Thailand	Free Trade Agreement implemented	√		
1.6	Conduct research on trade to develop a road map for Sri Lanka, pertaining to the trade sector	Number of researches conducted	√		
2. Food Policy Committee					
2.1	Coordinate all functions related to	Number of meetings	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	the Food Policy Committee, organize the relevant committee meetings, prepare reports and submit the reports of meetings to the Cabinet of Ministers	organized Number of reports and recommendations submitted to the Cabinet of Ministers			
2.2	Compile reports, make observations, interventions and forecasts based on analytical data to ensure adequate availability of essential food and non-food items in the market at affordable prices and present such information to the Food Policy Committee	Number of analytical reports submitted Number of forecasts/observations submitted to the Food Policy Committee	√		
2.3	Inform the Institutions that should implement the decisions taken by the Food Policy Committee and follow up on the implementation of the decisions.	Number of notifications issued for implementation of decisions, Number of follow-up decisions	√		
2.4	Organize meetings of Sub-Committees established to implement the technical decisions taken at the Food Policy Committee meeting, prepare analytical reports to facilitate reaching decisions, prepare reports of meetings, and convey such decisions to the relevant parties.	Number of meetings organized, Number of analytical reports submitted, Number of notifications to implement decisions	√		
3. Foster a Business-Enabling Environment					
3.1	Strictly monitor eight (8) Task Forces for a Business-Enabling Environment	Number of review meetings coordinated Number of follow-up meetings coordinated (all stakeholders, donors,		√	

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
		etc.)			
3.1	Coordinate with the Indian Partnership and facilitate the relevant MoUs/ MoCs	<p>Coordination of stakeholder meetings</p> <p>Submission of Notes to the Cabinet/ Cabinet Memoranda</p> <p>Monitoring of the implementation of MoU/ MoC</p> <p>Conducting review meetings if required</p>		√	
3.2	Coordinate with Donors (UN, WB, etc)	<p>Effective coordination of meetings with the Missions.</p> <p>Submission of relevant briefings /reports</p> <p>Coordination of follow-up meetings</p>		√	
4. National Education Policy Framework					
4.1	Coordinate the functions related to the Cabinet Sub-Committee appointed to prepare the National Education Policy Framework (NEPF) and the Expert Committee appointed by the Secretary to the President to assist the said Committee	Approved National Education Policy Framework	√		
4.2	<p>Coordinate the functions related to the Oversight Committee appointed to monitor the implementation of the National Education Policy Framework (NEPF)</p> <ul style="list-style-type: none"> Coordinate with the Ministry of Education and other 	Priorities relevant to the year 2024 as contained in the National Education Policy Framework coordinated			√

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	<p>stakeholders through the Special Unit established in the Presidential Secretariat in order to provide technical assistance and coordination required to the Committee. thereby;</p> <ul style="list-style-type: none"> - Coordinate curricula modernization at all levels of education (primary, secondary, higher educational and vocational) - Coordinate administrative reforms at all levels of education (primary, secondary, higher educational and vocational) - Coordinate with relevant stakeholders to implement the proposed Budget Estimates for the year 2024 <p>Eg: English for All programme, Establishment of Provincial Vocational Education Boards</p>				
5. Promote Fisheries Industry					
5.1	Appoint the committee for the promotion of the fisheries industry	Coordinate stakeholder meetings		√	
5.2	Facilitate obtaining guidance from the relevant parties to make recommendations by the Committee appointed to propose strategic initiatives to enhance the promotion of fish exports in Sri Lanka.	Coordinate meetings		√	

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
6. Coordinate and Monitor Ministerial affairs					
6.1	Monitor and follow up whether the Ministries in charge of the subjects of education, industry, trade and fisheries and the Institutions under the purview of said Ministries are operated in compliance with the public policies.	<p>Number of meetings held</p> <p>Number of decisions implemented</p> <p>Number of issues/requests/ proposals inquired and referred to take appropriate action</p> <p>Number of progress reports studied and evaluations submitted</p>	√		
7. Planning Unit					
7.1	Prepare and Monitor the Annual Action Plan	<ul style="list-style-type: none"> • The Annual Action Plan approved by the Secretary to the President • The Action Plan monitored on a quarterly basis. 	√		
7.2	Prepare Annual Performance Reports	<p>Draft submitted to the Auditor General</p> <p>Annual Performance Report submitted to the Parliament</p>	√		
7.3	Prepare the Annual Progress Report	The Annual Progress Report submitted to the Parliament	√		
Food Security and Infrastructure Project Development Division					
1. Food Security Unit					
1.1	Organize committee meetings under the chairmanship of the Hon. President/ under the chairmanship of Secretary to the President/ other committee meetings on the Multi-Sector Combined Mechanism	<p>Frequency of meetings held</p> <p>Decisions implemented</p>	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
1.2	Establish a database for food security and collect data on food security (Information of 1,803,305 families has been entered into the database -Food Gate App)	Number of household units (Evaluation sheets) updated with data in the division		√	
1.3	Provide opportunities to exchange excess food produced in the area, at Food Exchange Centres in temples and other religious places	Number of Food Exchange Centres/Banks actively operated	√		
1.4	Necessary coordination and guidance for the effective implementation of projects related to the establishment of technical chilli farm plots covering half-acre land, selecting a minimum of three youths from each division	Number of agro-technological farms established in the division. Number of young agri-entrepreneurs selected			√
1.5	Foster 100,000 new entrepreneurs having selected at least five persons from each division	Number of Institutions directed for facilitation			√
1.6	Establish a technical telephone number in the Presidential Secretariat and introduce the said specific telephone line to the public	Number of families who made requests Number of families referred for relief through the concerned Divisional Secretariat	√		
1.7	Submit Cabinet papers pertaining to the subject areas of the Division as per instructions of the Hon. President, and implement and follow up the decisions concerned.	Number of Cabinet Papers Submitted Number of decisions implemented, having necessary discussions with relevant stakeholders	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
1.8	Formulate the National Strategic Plan for Fertilizer Utilization	Number of meetings held with other stakeholders on timely supply of agricultural inputs to farmers Number of decisions implemented, having necessary discussions with Task Force members	√		
1.9	National Food Security Strategic Action Plan	Formulation of National Food Security Strategic Plan Number of meetings held with members of the Steering Committee		√	
1.10	Prepare National Food Security and Nutrition Act	Number of meetings held with the relevant parties on drafting the Bill		√	
Agricultural Productivity and Land Division					
Follow up and evaluate whether the Ministries tasked with oversight responsibilities for the Agricultural Productivity and Environment sector are executing their Vision and Mission.					
1.1	Coordinate and monitor the handling of requests and appeals pertaining to the Ministry of Wildlife and Forest Conservation, Ministry of Tourism and Lands, Ministry of Agriculture, Ministry of Irrigation, submitted by various individuals/organizations.	Number of letters received, number of letters for which action was taken (referrals to relevant Institutions, reply letters and filing of copies etc.)	√		
1.2	Remove the legal ban on the	Number of issues	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	exportation of Ebony timber	resolved related to each Ministry through the intervention of the Presidential Secretariat			
1.3	Monitor and coordinate the tendering process of providing pine trees owned by the Department of Forest for the project of producing pine nut milk for exportation		√		
1.4	Issuance of permits through the online system, to access to the National Parks		√		
1.5	Form a methodology for the removal of pine trees planted by the Forest Department.		√		
1.6	Committee to Facilitate and Oversee the Implementation of the National Action Plan for Reducing Human-Elephant Conflict			√	
1.7	Coordinate the development activities of the Yan Oya Project and solve the problems of the affected people.				√
1.8	Settlement of Land Issues through Sustainable Forest Management				√
1.9	Perform the initial steps of alienation of State Lands through the Divisional Secretaries				√
1.10	Pilot project to obtain information regarding the unutilized land through Geographical Information System (GIS).		√		
2. Staff Grade Officers' Contribution to the Committees appointed to perform special tasks assigned to Ministries					
2.1	Facilitate the Oversee the National Action Plan for Reducing Human-	Number of effective proposals submitted		√	

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	Elephant Conflicts and comply with the decisions made by the Oversight Committee	by Committee members			
2.2	Prepare the concept paper related to the establishment of School of Governance		√		
3. Perform special tasks assigned to this Division by the Hon. President/ Secretary to the President					
3.1	Coordinate the required arrangements for transporting elephant Muthuraja to Thailand for urgent medical treatment and care, at the special request of the Thai Embassy	Number of specific tasks successfully completed	√		
3.2	Take measures to develop and safeguard lakeshore protection systems				√
3.3	Revise the social security tax levied on the production and sale of rice		√		
3.4	Develop a national policy framework to modernize the agriculture sector		√		
3.5	Agriculture Sector Modernization Secretariat			√	
3.6	Implementation of Agriculture Sector Modernization Hub				√
3.7	Coordinate and monitor the low-cost rail transportation of vegetables and other materials project		√		
3.8	Implement the pilot project for the 'Community Kitchen' concept initiated based on the Hunupitiya		√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	Gangarama Temple				
3.9	Facilitate, coordinate and monitor the Sri Lanka Clean Energy Summit 2023 programme		√		
3.10	Celebrate and host the Sinhala and Hindu New Year festival, Vesak festival and the annual Iftar 2023		√		
3.11	Coordinate to conduct a meeting (Marks for the Centenary) under the National Youth Platform to obtain advisory support of a University Expert Committee to strategize the transformation of Kandy and Anuradhapura cities into tourist-attractions		√		
3.12	Initiate a process to grant compensations for the historic colonial crime committed by assassinating young Henry Pedris before 108 years by an unlawful judgment of the Colonial Court				√
3.13	Discussion regarding research and joint operations conducted by the NARA Institute		√		
3.14	The acquisition of new land suitable for providing academic facilities to the students of the University of Fine Arts.			√	
3.15	Establish a National Land Commission			√	
3.16	Establish the State Lands Trust			√	
3.17	Progress related to the site				√

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	inspections of the Hon. President				
Agency Coordination Division					
1	Coordinate functions of the implementation of the recommendations of the Final Report of the Commission of Inquiry to investigate and inquire into the various allegations and alleged corruption in Sri Lanka Customs.	Successful completion of coordination within the stipulated time frame		√	
2	Coordinate functions of the establishment of the Institute for History	Successful completion of coordination within the stipulated time frame		√	
3	Coordinate functions related to the establishment of a branch of General Sir John Kotelawala Defence University (KDU) in Kurunegala District	Successful completion of coordination within the stipulated time frame			√
4	Coordinate tasks related to strengthening governance and developing a legal framework to combat corruption	The bill has been passed in Parliament	√		
5	Coordinate activities pertaining to the Public Service Commission, Election Commission, National Police Commission, Human Rights Commission of Sri Lanka, Bribery or Corruption Investigation Commission, Finance Commission, Delimitation Commission, Audit Service Commission, National Procurement Commission	Successful completion of coordination within the stipulated time frame	√		
6	Coordination related to the Ministry of Defence	Successful completion of coordination within	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
		the stipulated time frame			
7	Coordination and administrative activities pertaining to the Office of the Auditor General, Administrative Appeals Tribunal, Office of the Parliamentary Commissioner for Administrative Affairs (Ombudsman)	Successful completion of coordination within the stipulated time frame	√		
8	Coordinations related to all religious requests such as offering credentials for the Most Ven. Mahanayake Theros and other requests from religious places	Successful completion of coordination within the stipulated time frame	√		
9	Study and review the draft of the Buddhist Temporalities Ordinance No.19 of 1931 and the Theravada Monk Discourse (Registration) Bill in order to make appropriate amendments to align with current circumstances.	Successful completion of coordination within the stipulated time frame		√	
10	Conduct the 73 rd Upasampada Vinaya Karma festival of the Sri Lanka Ramanna Maha Nikaya	Upasampada Vinaya Karma Festival for higher ordination (Upasampada) of two hundred Samanera (novice monks) was successfully held at the Sudu Ganga Udakukkhepa Seema Malakaya connected to the Mahaweli River and centred around the Purijjala Sri Sanghabodhi Pirivena in Matale	√		
11	Conduct Esala Perahera in Kandy	The traditional ceremony to inform	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
		the Head of the State, Hon. President by Basnayaka Nilames on the successful completion of the historic festival of Esala, was successfully held.			
Information, Communication Technology and Digitization Division					
1	Maintain the Workshop at the SEMA building	Number of tasks	√		
2	Outsource the repairs of defective equipment deemed irreparable by the Workshop at the SEMA building.	Number of units	√		
3	Enter into Service Agreements for Photocopiers	Number of units		√	
4	Enter into Service Agreements for ICT equipment other than Photocopiers	Number of contracts			√
5	Update the Firewall system	Technical recommendations	√		
6	Obtain SSL Certificates for websites	Number of units		√	
7	Purchase Domains for new websites and update the domains of existing websites	Number of domain names			√
8	Procure the items required for networking telephone systems, PABX systems, internet and CCTV systems	Number of tasks	√		
9	Purchase a sound system to improve the quality of the sound control systems used for discussions in the Presidential Secretariat and maintenance	Technical recommendations	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	purpose of audio-visual systems in auditoriums				
10	Renewal of the Webex Online Video Conference system	Renewal	√		
11	Make payments for Netflix connections	Number of payments		√	
Northern Province Coordination Division					
1	Release of lands and grant land ownership to the entitled parties.	Extent of land released			√
2	Number of investigations conducted by OMP and payment recommendations made to OR	Number of investigations Number of persons recommended for compensation	√		
3	Draft ONUR policy framework	Draft of the Policy Framework	√		
4	Cabinet Sub-Committee discussions	Number of discussions and follow-ups	√		
5	Discussions with stakeholders	Number of discussions and follow-ups	√		
6	Rapid Development Plan meetings (RDP- meetings)	Number of discussions and follow-ups	√		
7	DCC discussions	Number of discussions	√		
8	Discussions on Lands	Number of discussions and follow-ups	√		
Internal Audit Division					
1	Audit inquiries conducted on Audit areas identified, based on Risk Assessment of the Annual Internal Audit Plan 2023	Number of Internal Audit Reports	√		
2	Conduct Audit and Management Committee meetings as per Department of Management Audit	Conduct 04 Audit and Management Committee meetings	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	Circular No. DMA/01- 2019				
Community Affairs Division					
1	Identify community-based issues and provide coordination/intervention required to resolve such issues	Number of community-based issues coordinated	√		
2	Refer the prevailing issues raised by individuals, companies, and institutions to the concerned parties and direct them to provide solutions.	Current issues solved by the relevant parties	√		
3	Study the impact on the community in the implementation of Public Policies and develop appropriate strategies and implement such strategies through the relevant institutions	Community-Based Progress Reviews conducted on Cabinet Decisions, Budget Proposals, Laws and Bills	√		
Accounts and Finance Division					
1	Pay the monthly salaries, allowances and emoluments for the officers on permanent, temporary, casual, contract and secondment basis		√		
2	Pay the over time and transport allowances to the officers		√		
3	Make the payments for services and supplies given for the Presidential Secretariat		√		
4	Prepare and submit the monthly accounts summary and bank reconciliation statement		√		
5	Prepare the annual financial statement and submit for auditing		√		
6	Prepare the annual budget and submit to the General Treasury		√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
7	Perform the functions related to the Debate of the Committee Stage		√		
8	Reconcile the Office Accounts with Treasury Accounts		√		
9	Release of provisions for other Ministries and Departments		√		
10	Perform the functions relevant to the official foreign tours and foreign trainings of the officers.		√		
Legal Affairs Division					
1	Submit observation reports pertaining to the cases filed in the courts including the Supreme Court and the Court of Appeal, to the Attorney General. 176 cases in the Supreme Court, 65 in the Court of Appeal, and 14 in the District Court are currently hearing.		√		
2	Contribute to the preparation of new laws as directed by the Hon. President and the Secretary to the President		√		
3	Under the Right to Information Act No. 12 of 2016; i. In accordance with the Right to Information Act and the relevant regulations, an Information Officer has been appointed for the Presidential Secretariat as the recognized authority while maintaining and updating a register in the Secretariat for providing information. ii. Provide information as per the instructions of the Secretary to the President to individuals/ parties who make requests. iii. Information on the Presidential Secretariat has been made accessible via its official website, allowing the public to express views and suggestions concerning the Secretariat's affairs. iv. In accordance with Section 10 of the Right to Information Act, the Presidential Secretariat as a public authority, has submitted annual reports to the Right to Information Commission before the due		√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	date. Participate in investigations conducted by the Right to Information Commission.				
4	Review and make recommendations for the drafted Lease agreements, Memorandums of Understanding and Sanitary Service Agreements pertaining to the building premises proposed to be leased by the Presidential Secretariat, as well as the drafts relevant to the agreements entered into by the Administrative Division and the Information and Communication Technology Unit (ICT) in respect of obtaining technical services.		√		
Special Projects Division					
1	Coordinate the Presidential Secretariat with the Members of the Parliament of the Ruling Party, Hon. Governors, Members of Provincial Councils, Heads of the Local Government Authorities and Members, Party Organizers, members of Affiliated Organizations and representatives and members of Trade Unions	Number of interventions performed, Number of tasks coordinated	√		
2	Forward the requests, proposals and issues to the Hon. President and the concerned officials through the relevant parties	Number of interventions performed, Number of solutions provided	√		
3	Coordinate the tasks required to provide solutions to the requests, proposals and issues of the Ven. Theros	Number of tasks coordinated	√		
4	Coordinate with the relevant political authorities to effectively implement the ceremonies, meetings and discussions under the patronage of the Hon. President	Number of ceremonies, meetings and discussions held	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
5	Forward the instructions, directions and guidance provided by the Hon. President to the relevant political authority	Number of instructions and directions provided	√		
6	Investigate the public agitations and protests as per the orders/ directives received and prepare and forward the reports on such issues to the attention of the Hon. President.	Number of reports submitted	√		
President's Media Division					
1	Organize the cultural evening successfully, celebrating 75 th Independence Day at Independence Square on the night of 03 rd February 2023 (with 750 artists)	Celebrating the completion of 75 years of independence of Sri Lanka in a grand manner	√		
2	Conduct an all-night Pirith Chanting Ceremony to mark the 75 th Independence Day on 2 nd February (At the Victoria Dam)	Invoke blessings on the citizens and the country on the occasion of celebrating 75 th Independence Day of Sri Lanka	√		
3	Publish the news and information on economic, social and political functions and future plans including national interests accomplished by the Hon. President, to the public in trilingual through the print and electronic media	Prompt release of News in order to aware the public of the special occasions attended by the Hon. President and decisions made accordingly.	√		
4	Address promptly the unresolved issues and grievances of the public that are highlighted in the mass media, bringing them to the attention of the relevant Departments	Pay more attention to problems that need immediate solutions	√		
5	Minimize the spread of false news	Preventing	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	and information through the already established Counter Disinformation Unit	misinformation from spreading to the public			
6	Conduct the workshop for the Media Secretaries of Ministries successfully.	Ensure an efficient service collaboration through a direct and strong relationship to disseminate true information in the Society	√		
7	Utilize social media platforms such as Facebook, YouTube, and the Web using the "PMD" account to promptly disseminate updates on the President's engagements towards the public	Obtain prompt feedback via widely and immediately utilized public media platforms.	√		
8	Capture photographs and videos of official functions and programmes participated by the Hon. President and release such information across print, electronic, and social media platforms.	Increase the attractiveness of the relevant information on the programmes	√		
9	Contribute to increase publicity regarding the development and social welfare programmes launched and to be launched by the Government	Reveal of the Government's commitment to social welfare and the precision of its welfare initiatives	√		
10	Collect information on government development and welfare projects through the Media Secretaries of Ministers and Information Officers of District Secretariats, Divisional Secretariats and accordingly disseminate such information	Provide correct information to the public regarding the relevant tasks in the most appropriate manner	√		
11	Prepare special messages (congratulatory and condolence messages) issued by the Hon. President and prepare feature	Enhance diplomatic relationships maintained by the Hon. President, both	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	articles for publication	domestically and internationally. Improve domestic and foreign relationships kept by the Hon. President.			
Public Relations Division					
1	Address the grievances received in writing. (Normal and Registered Mail, Fax, Email)	Take action within three days	√		
2	Handle the grievances submitted by directly visiting the Public Relations Division	Take action within one day	√		
3	Provide opportunities for discussions as directed upon a request made to the Hon. President	Take action within two /three weeks	√		
4	Take action on complaints/ grievances received over the phone/ provide necessary instructions/ coordination	Take action within a minimum time	√		
5	Address common issues mentioned in print/electronic and social media	Take action within a minimum time	√		
6	Handle the requests received and forwarded to this Division by the Hon. President, the First Lady and Chief of Staff to the President	Take action within three days	√		
7	Address particular issues faced by social groups. (Employment/ professional, economic, social, religious, political issues)	Call for reports /provide negotiation within two weeks from the receipt of requests	√		
8	Take action upon information received/reports published on violence against women and children	Take action within three days	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
9	Coordinate with NGOs in response to selected requests of persons with special needs/ school children/ university students	Take action within one day	√		
10	Coordinate with the responsible Departments in response to requests related to sudden social crises/ issues/ disasters	Take prompt action as soon as an incident is reported	√		
11	Organize mobile services and public discussions	Organize two mobiles/discussions per month			√
12	Provide counselling services to individuals identified from among those who submit grievances.	Daily	√		
13	General Administration Routine Administration Affairs Implementation of Productivity Concept Welfare activities Progress reviews	Daily Progress review within two weeks Monthly Monthly	√		
Presidential Trade Union Relations Division					
1	Engage in media programmes on behalf of the Government in a well organized manner	Participation in the programmes held for the year	√		
2	Conduct conferences across the island to raise awareness among Civil Organizations, Trade Unions, Politicians and Government Officials regarding the Budget 2024.	Conferences have been held covering Western, Central, North Central and Sabaragamuwa Provinces.	√		
Ombudsman - Presidential Secretariat					
1	Ensure providing timely and equitable solution to all public complaints received by the Ombudsman of the Presidential Secretariat through mail, email, fax,	Proceed within three days	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	or in person, securing swift and fair outcomes				
2	Coordinate with the relevant institutions to address public concerns as informed by visiting the Office of the Ombudsman and provide possible relief and proceed with such matters/provide appropriate instructions to obtain relief.	Proceed within the same day	√		
3	Take prompt action on the complaints and grievances received and communicated to this office by the public to the Hon. President/Chief of Staff to the President, Secretary to the President	Take further action within three days	√		
4	Pay special attention to complaints related to violence against women in coordination with the Police Children and Women Bureau	Proceed within three days	√		
5	Coordinate with the Pension Department to address complaints or grievances related to long-standing pension matters, salary disparities, and similar issues.	Take action within a week (This task may require additional time due to the requirement of reviewing past files, circulars, and instructions)	√		
6	Provide appropriate instructions to the relevant Police Stations regarding the conduct of raids in relation to complaints received pertaining to drug trafficking.	Take action within three days	√		
7	Pay special attention to addressing complaints related to environmental issues and collaborate with relevant institutions to ensure justice for the	Take further action within three days	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	individuals who raised these concerns				
8	Deploy the two police officers assigned to this Division to investigate specific complaints that require attention among such complaints received by the division.	Take further action within three days	√		
President's Fund					
1	Medical assistance for various diseases	Number of patients	√		
2	Poverty alleviation programme to improve livelihood of people	Number of families	In 2023, the volume of public requests pertaining to this matter was comparatively low. Upon approval granted, a total of Rs. 870,000.00 has been paid in respect of the selected cases from the total requests.		
3	Mahapola Higher Education Scholarship Fund	Percentage (%) of amount granted	√		
4	Award scholarships for the students who have passed at the G.C.E. (A/L) examination. [An amount of Rs.3,150,000.00 has been paid to provide financial assistance for 90 students]	Number of students	√		
5	Provide scholarships to the students in low-income families who have passed G.C.E.(O/L) examination and studying for G.C.E (A/L) examination. [Payment of Rs. 5000/- each has been made for 3000 children, for 10 months from April 2023 to January 2024] The remaining installments are scheduled to be paid until the	Number of students	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	Advanced Level examination is conducted within the next two years and the financial assistance to be given in this concern is Rs 6000/- (In next year, arrangements have been made to select applicants from 100 zones; 50 students each from one zone.)				
6	Grant for reconstructions/ renovations and construction of religious places.	Number of Religious Institutions			
7	Provide financial assistance for processions and other cultural activities organized annually.	Number of Processions and other cultural activities			
8	Accounts maintained in State Banks and Department of Public Trustee in the name of the President's Fund, in providing benefit for individuals	Number of persons	√		
9	Benefits granted at the discretion of the Hon. President and the Board	Number of persons			
Policy Implementation and Monitoring Division					
1. Ministry of Sports and Youth Affairs					
1.1	Coordinate, monitor and refer requests, matters and appeals concerning the Ministry of Sports submitted by various institutions and individuals, to the relevant Institutions.	Actions have been taken in response to the letters received	√		
1.2	Implement the proposal approved by the Cabinet of Ministers on 01.09.2023, to establish the University of Sports under the establishment of new Institutions in order to transform Sri Lanka into a developed country in the world by the next 25 years (2048).	Preparation of the Draft			√

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
1.3	Amend the prevailing Sports Act No. 25 of 1973	Preparation of the Bill		√	
1.4	Introduce 75 young Agro-entrepreneurs concurrently with the 75 th Independence celebrations	Identification of Agro-entrepreneurs		√	
2. Ministry of Mass Media					
2.1	Formulate the policy for the issuance of postage and revenue stamps	Preparation of Draft Policy		√	
2.2	Coordinate, monitor and refer the requests letters and appeals concerning the Ministry of Mass Media submitted by various persons/organizations to the relevant Institutions.	Actions have been taken in response to the letters received	√		
2.3	Coordinate, monitor and refer the request letters and appeals concerning the Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government submitted by various persons/organizations to the relevant institutions.	Actions have been taken on the letters received	√		
2.4	Establish the School of Governance (Coordination and supervision of the duties related to the establishment of the University as per the approval granted at the meeting of the Cabinet of Ministers held on 9 th January 2023 to establish new institutions under the programme to transform Sri Lanka into a developed country in the world by the year 2048.)	Number of letters forwarded and number of discussions held			√
3. Ministry of Environment					
3.1	Coordinate, monitor and refer the requests letters and appeals concerning the Ministry of	Number of letters received and proceeded	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	Environment submitted by various persons/organizations, to the relevant Institutions.				
3.2	Oversee the establishment of a Climate Justice Forum the vulnerable and developing countries to accelerate global climate action.	Actions have been taken on the letters received. Appoint a Committee.		√	
3.4	Appoint an Advisory Committee for the implementation of the International Climate Change University.	Appoint a Committee Conduct Committee discussions Prepare Meeting Minutes Prepare Terms of Reference (ToR)			√
3.5	Monitor the drafting of the policy related to Living Entities in Sri Lanka.	Appoint a Committee Conduct Committee discussions Prepare Meeting Minutes Draft the Policy		√	
3.6	Oversee the activities related to drafting a new National Environment Act by amending the Environment Act No. 47 of 1980 and obtaining approval for the same.	Appointment of a Committee to draft the Act. (by Ministry of Environment) Meetings conducted		√	
3.7	Establish the Climate Change Secretariat under the Presidential Secretariat as approved by the Cabinet of Ministers on 09.01.2023, in order to transform Sri Lanka into a developed country in the world by	Establishment of Climate Change Secretariat.	√		

#	Activity/ Item	Performance Indicator	Actual Output (%) (as a percentage of the expected outcome)		
			100-90	89-75	74-50
	the next 25 years (2048).				
3.8	Prepare Guidelines for implementation of the concept of Urban Forest.	Draft the Guideline		√	
4. Project Monitoring					
4.1	Monitor the Projects over Rs. 1000 million in collaboration with the Department of Project Management and Monitoring.	Prepare the Committee Report		√	
4.2	Duties related to the Parliamentary Committee on Rapid Rural Development	Parliamentary Committee Report	√		
4.3	Monitor the Data Localization Project	Prepare and submit the Concept Paper to the High-Level Committee on Digital Incorporation with Digitalization Strategy for implementation	√		
4.4	Submit the monthly progress reports of the Growth Acceleration Programme	Monthly progress report submitted to the Secretary to the President	√		
4.5	Review the progress of the Divisions of the Presidential Secretariat	Monthly progress report submitted to the Secretary to the President	√		
4.6	Coordinate and monitor Decentralized Budget Allocations 2024	Issuance of the relevant circular	√		
4.7	Handle international relations under the guidance of the Secretary to the President	Number of programmes finalized	√		

Chapter 05

Performance of achieving Sustainable Development Goals

#	Goals/ Objectives	Targets	Achievement index	Progress of the achievement to date %		
				0-49	50-74	75-100
1	Eradication of all forms of poverty everywhere	<u>President's Fund</u> To provide main under a proper system for public requests	Amount of money given %	√		
		<u>Northern Province Coordination Division</u> Transfer of land held by the Government to regular owners			√	
2	End hunger, achieve food security and good nutrition and promote sustainable agriculture	<u>Food Safety Division</u> Establishment of food safety data system and collection of food safety data	The number of data household units (maps) updated in the domain			√
		Preparation of national strategic plan for fertilizer use	Number of meetings held with other stakeholders to ensure timely supply of agricultural inputs to farmers Number of decisions implemented after necessary discussions with task force members			√

#	Goals/ Objectives	Targets	Achievement index	Progress of the achievement to date		
				%		
				0-49	50-74	75-100
		National Food Security Strategic and Action Plan	Formulation of National Food Security Strategic Plan Number of meetings held with members of the steering committee			√
3	Ensuring healthy living and promoting well-being for all people of all ages	<u>Economic Affairs Division</u> Identify barriers to access to quality drugs and equipment at competitive prices, adopt simple and transparent procurement procedures and restructure the National Drug Regulatory Authority	Appointment of Committee Submission of Committee Reports		√	√
		<u>Public Relations Division</u> Public Grievance Management				√
		<u>Psychiatry Unit</u> Provide psychological counseling / refer them to local psychiatry and refer				√

#	Goals/ Objectives	Targets	Achievement index	Progress of the achievement to date		
				%		
				0-49	50-74	75-100
		them to formal psychiatric treatment for people who need treatment.				
4	Ensuring universally equitable quality education for all and lifelong learning opportunities for all	<u>Strategic Affairs Division</u> Coordinating the work of the Monitoring Committee appointed by the Cabinet to prepare and implement the National Education Policy Framework				√
		<u>Economic Affairs Division</u> To prepare a national policy that includes the standards and determination to be based on the acceptance of medical degree courses in internationally recognized universities in Sri Lanka and to make appropriate recommendations for revising the				√

#	Goals/ Objectives	Targets	Achievement index	Progress of the achievement to date		
				%		
				0-49	50-74	75-100
		provisions of the Medical Ordinance to suit the current needs.				
		<u>President's Fund</u> Grant of educational scholarships	Number of students receiving bursary			√
		Mahapola Bursary Fund	Amount of money given for bursary funds			√
5	Achieving gender equality and empowering all women and girls	Carrying out activities related to the committee to study the safety of children and make recommendations Preparation of National Action Plan 2023-2027 on Women, Peace and Security (Economic Affairs Division)	Number of discussions held Number of articles referred Submission of Committee Report Number of meetings attended			√
7	Ensuring affordable, reliable, sustainable and modern energy supply for all.	<u>Economic Affairs Division</u> Coordinating the related activities of the committee to establish a mechanism for analyzing financial proposals related to				√

#	Goals/ Objectives	Targets	Achievement index	Progress of the achievement to date		
				%		
				0-49	50-74	75-100
		foreign exchange and energy supply.				
10	Reducing inequality within and between countries	<p>Acting on International Conventions International Covenant on Civil and Political Rights</p> <ul style="list-style-type: none"> • Universal periodic review 	Preparation of reports for the Government of Sri Lanka			√
13	Rapid action against climate change and its impacts.	<p><u>PIMD</u></p> <p>Overseeing the establishment of a Climate Justice Forum of like-minded developing and climate-vulnerable countries to accelerate global climate action</p>	Acting on letters received		√	
		<p><u>PIMD</u></p> <p>Appointing an advisory committee to implement the International Climate Change University</p>	Appointing a committee, conducting committee discussions, preparing discussion notes, (TOR) preparing User			√

#	Goals/ Objectives	Targets	Achievement index	Progress of the achievement to date %		
				0-49	50-74	75-100
			Matters			
		<u>PIMD</u> Establishment of Climate Change Secretariat attached to the Office of the President	Establishment of Climate Change Secretariat		√	
16	Creating peaceful and perfect societies for sustainable development, providing opportunities for justice to all and building perfect institutions with effective responsibilities at all levels.	<u>Economic Affairs Division</u> Open Government Partnership (2023-2025) Third National Action Plan	Number of discussions held and number of actions taken			80%
		<u>Northern Province Coordination Division</u> Expediting the OMP investigation process and recommending payments to the OR	Number of investigations carried out Number of persons recommended for payment Number of payments made		60%	
		<u>Northern Province Coordination Division</u> Implementation of the proposed National Integration and Reconciliation	Number of programs executed Assessing the impact on community cohesion, trust and mutual support			75%

#	Goals/ Objectives	Targets	Achievement index	Progress of the achievement to date %		
				0-49	50-74	75-100
		Programme				
		<p><u>PIMD</u></p> <p>Conducting work related to the committee consisting of officials to prepare the bill on the study and operation of the Truth-seeking and Reconciliation Mechanism.</p>	Number of discussions held and number of actions taken			100%
		<p><u>Community Affairs Division</u></p> <p>To maintain updated data (real time data) of all government agencies and to coordinate all government and statutory agencies to prepare a system for quick access to that data "National Resource Profile Project".</p> <p>Establishing a provincial council affairs coordination unit</p>				80%

#	Goals/ Objectives	Targets	Achievement index	Progress of the achievement to date %		
				0-49	50-74	75-100
		<u>PIMD</u> Data Localization Project monitoring	To prepare and implement the concept papers to the High Level Committee on Digital Incorporation with Digitalization Strategy			100%
17	Strengthen implementation mechanisms and revitalize global partnerships for sustainable development	Coordinate the negotiation and signing of Free Trade Agreements (CSLFTA, SLTFTA, ETCA) to conduct these rounds of negotiations in coordination with the International Trade Office	Number of rounds of discussion		√	

Chapter 06

Human Resource Profile

6.1 Workforce Management

Appointees of the Office of the President serving as on 31.12.2023

level	Permanent/ All Island/ Combined	Attached	Contract	Temporary	Total
Senior	90	39	8	131	268
Tertiary	19	3	4	19	45
Secondary	394	31	4	93	522
Primary	270	30	13	61	374
Total	773	103	29	304	1209

6.2 How the shortage or surplus of human resources has affected performance

As the work and tasks change according to the vision and mission of the President-elect, the presidential staff will be dealt with in such a way that there are no vacancies or redundancy.

6.3 Human Resource Development

In order to maintain the efficiency and systematicity of the functions of the President's Office, performance through the inherent scopes of the President's Office by contributing the knowledge gained in the fields of productivity, procurement, information technology and language proficiency and knowledge related to innovative concept operations in the fields of economy, energy, construction and tourism internationally. Raising

Domestic and foreign training courses from 01.01.2023 to 31.12.2023

#	Name of the program	Number of employees trained	Officers targeted	Course duration	Total investment		Nature of Program (Local/Foreign)	Output/knowledge gained
					local	foreign		
1	Training Programme on Economics of Development, Admin and Impactful Growth Strategies	1	Executive	16, 17, 23, 24 and 04 April 2023	There is no fee for government officials.	-	local	Professional knowledge, abilities and skills in relevant fields
2	Productivity and Quality Management Certificate Course	40	Tertiary and Secondary	09 days	Resource allowances only (Rs. 16,800/=)	-	local	
3	Discipline and office etiquette for drivers and office assistants	1	Primary	2023.05.25 to 26	Rs.: 9,500/=	-	local	
4	Rejuvenation of Entrepreneurship Development Program for Senior Citizens	12	Tertiary, Secondary and Primary	2023.06.13	There is no charge.	-	local	
5	Efficiency Bar Exam Exemption Training Course for Class I Officers in Management Service Officer Service	7	Secondary	10 days	There is no charge.	-	local	
6	Training Workshop on ISO 9001-2015 Quality Management Standard Certification	2	Secondary	2023.03.14 - 15	Rs.: 36,384.58/=	-	local	
7	Diploma Course in Productivity	1	Executive	A period of one year from April 2023	Rs. 72,000/=	-	local	
8	Library Conservation Certificate Course	1	Tertiary	From July 2023 to 3 months	Rs. 20,000/=	-	local	
9	HND in Public Procurement and Contract Administration	4	executive (3) Secondary (1)	September 2023 to November 2024	Rs. 552,000/=	-	local	
10	ICT Workshop - file management in windows, cloud services	20	Executive, Tertiary and Secondary	2023.06.28	There is no charge.	-	local	
11	Tamil Language Course - 100 hrs	41	Primary	2022.12.17 - 2023.04.01	Rs.: 75,000/=	-	local	
12	Tamil language course - 150 hrs	54	Secondary	2023.05.27 - 2023.12.02	Rs.: 112,500/=	-	local	
13	Diploma in Professional English	9	executive (1) Secondary (8)	Scheduled to start in 2024	The total fee is Rs. 1,040,000/= and in the year 2023 Rs. 395,815/= has been paid.	-	local	
14	Certificate in English for careers	2	Tertiary (1) Secondary (1)			-		
15	Speechcraft Training with Toastmasters International	4	executive (3) Secondary (1)			-		
16	Diploma in Diplomacy & World Affairs Course	3	Executive	15 months	Rs.: 510,000/=	-	local	

#	Name of the program	Number of employees trained	Officers targeted	Course duration	Total investment		Nature of Program (Local/Foreign)	Output/knowledge gained
					local	foreign		
17	Cyber Security Capacity building Program	2	Executive	August 10	There is no charge.	-	local	
18	Workshop on Development of information and Cyber Security Competency Framework for Government Officials	1	Executive	August 21, 22	There is no charge.	-	local	
19	General Conduct and Disciplinary Procedure in Public Service	7	executive (1) Tertiary (6)	2023.10.30 - 2023.11.03 (for 4 officers) It will be held in future for the other group	There is no charge.	-	local	
20	Diploma in Public Procurement and Contract Administration	1	Executive	One year from 15.10.2023	Rs. 60,000/=	-	local	
21	Workshop on Law for Public Servants	1	Executive	2023.11.27 - 2023.12.01	There is no charge.	-	local	
22	Diploma in Public Procurement and Contract Administration	3	Executive (1) Secondary (2)	One year from 15.10.2023	Rs. 60,000/= at personal expense of officers	-	local	
23	Cyber Security Capacity building Program	6	Secondary	2023.12.12	There is no charge.	-	local	
24	Mu.Re. Damage Inspection Workshop under 104	1	Executive	2023.11.28	Rs. 5,000/=	-	local	
25	Strategic HRM for Organizational Excellence (ITEC)	1	Executive	09.01.2023 - 15.01.2023	-	Training programs provided by ERD	foreign	International professional knowledge, abilities and skills in relevant fields
26	International Training Programme on Public Policy and Governance (ITEC)	1	Executive	22.03.2023 - 18.04.2023	-		foreign	
27	Technical Training Workshop on Seasonal Livelihood Programming (SLP)	1	Executive	03.03.2023 - 15.03.2023	-		foreign	
28	Seminar on China's Aid Projects Management System for Developing Countries	1	Executive	04.04.2023 - 18.04.2023	-		foreign	
29	Seminar on Poverty Alleviation and Sustainable Development for B&R Countries	1	Executive	04.04.2023 - 17.04.2023	-		foreign	
30	Seminar on Implementing 2030 Agenda for Sustainable Development for Developing Countries	1	Executive	04.04.2023 - 17.04.2023	-	foreign		

#	Name of the program	Number of employees trained	Officers targeted	Course duration	Total investment		Nature of Program (Local/Foreign)	Output/knowledge gained
					local	foreign		
	Poverty Alleviation							
31	Seminar on China Aid Projects for Developing Countries	1	Executive	04.04.2023 - 17.04.2023	-		foreign	
32	Seminar on Implementing 2030 Agenda for Sustainable Development for Developing Countries - Women and Children	1	Executive	22.04.2023 - 05.05.2023	-		foreign	
33	Seminar on Implementing 2030 Agenda for Sustainable Development for Developing Countries - Sustainable Cities and Towns	1	Executive	22.04.2023 - 05.05.2023	-		foreign	
34	Seminar on Implementing 2030 Agenda for Sustainable Development for Developing Countries - Global Partnership	1	Executive	24.04.2023 - 07.05.2023	-		foreign	
35	Seminar on Trade Rules for Senior Officials of Developing Countries	1	Executive	24.04.2023 - 07.05.2023	-		foreign	
36	Seminar on Ethnic Policy and Practices for Developing Countries	1	Executive	09.05.2023 - 22.05.2023	-		foreign	
37	Seminar on Tax Collection and Management for B&R Countries	1	Executive	09.05.2023 - 22.05.2023	-		foreign	
38	Seminar on Innovative Development of Cultural Trade for Developing Countries	1	Executive	16.05.2023 - 29.05.2023	-		foreign	
39	Seminar on Public Cultural Service Reform and Health Development for Developing Countries	1	Executive	16.05.2023 - 29.05.2023	-		foreign	
40	Seminar on Negotiation Capacity Building of Free Trade Agreement for Sri Lanka	1	Executive	17.05.2023 - 30.05.2023	-		foreign	
41	Seminar on Digital Transformation of Infrastructure Development, Operation and maintenance for B&R Countries	1	Executive	17.05.2023 - 30.05.2023	-		foreign	

#	Name of the program	Number of employees trained	Officers targeted	Course duration	Total investment		Nature of Program (Local/Foreign)	Output/knowledge gained
					local	foreign		
42	Seminar on the Relevance of China's Reform, Opening up and Development Practices for B&R Countries	1	Executive	24.05.2023 - 06.06.2023	-		foreign	
43	Seminar on Formulating Medium and Long-term Development Plans for B&R Countries	1	Executive	24.05.2023 - 06.06.2023	-		foreign	
44	Seminar on Public Safety Science and Technology for B&R Countries	1	Executive	24.05.2023 - 06.06.2023	-		foreign	
45	Seminar on Digital Economy and Industry Integration under the Global Development Initiative	1	Executive	04.06.2023 - 17.06.2023	-		foreign	
46	Seminar on Building Digital Government for Developing Countries	1	Executive	05.06.2023 - 18.06.2023	-		foreign	
47	Seminar on Digital Agriculture and Rural Development, Poverty Reduction and Rural Revitalization Practices for B&R Countries	1	Executive	07.06.2023 - 17.06.2023	-		foreign	
48	Seminar on Construction and Operation Management of Rail Transportation	1	Executive	08.06.2023 - 21.06.2023	-		foreign	
49	Seminar on VAT Management and Reform for Belt and Road Countries	1	Executive	14.06.2023 - 27.06.2023	-		foreign	
50	Seminar on Environmental Protection and Sustainable Development for Developing Countries	1	Executive	15.06.2023 - 05.07.2023	-		foreign	
51	Seminar on Low Carbon Development, Energy Saving and Emission Reduction for Developing Countries	1	Executive	27.06.2023 - 10.07.2023	-		foreign	
52	Seminar on the Construction and Management of Development Areas	1	Executive	28.06.2023 - 18.07.2023	-		foreign	
53	Seminar on Information and Communication Development for	1	Executive	28.06.2023 - 18.07.2023	-		foreign	

#	Name of the program	Number of employees trained	Officers targeted	Course duration	Total investment		Nature of Program (Local/Foreign)	Output/knowledge gained
					local	foreign		
	Countries along the Belt and Road							
54	Seminar on Distribution and Trade of Agricultural Products for Belt and Road Countries	1	Executive	29.06.2023 - 19.07.2023	-		foreign	
55	Seminar on Ecotourism Development and Management for Developing Countries	1	Executive	04.07.2023 - 24.07.2023	-		foreign	
56	Seminar on Promotion for Development of Clean Energy Industry for Chambers of Commerce and Industry of B&R Countries	1	Executive	07.07.2023 - 20.07.2023	-		foreign	
57	Seminar on Government Effectiveness and Efficiency for Developing Countries	1	Executive	10.07.2023 - 23.07.2023	-		foreign	
58	Seminar on Female Capacity Building for Developing Countries	1	Executive	14.07.2023 - 27.07.2023	-		foreign	
59	Seminar on Chinese Language & Culture for Diplomatic Officials from Developing Countries	1	Executive	26.07.2023 - 08.08.2023	-		foreign	
60	Seminar on China's Experience in Sustainable Social Development and Poverty Reduction for Developing Countries	6	Executive - 01 Non-Executive - 01	26.07.2023 - 16.08.2023	-		foreign	
61	Seminar on Tourism Management for Sri Lanka	1	Executive	22.08.2023 - 04.09.2023	-		foreign	
62	Seminar on PPP Model Development and Management in Developing Countries	2	Executive - 01 Non-Executive - 01	11.08.2023 - 31.08.2023	-		foreign	
63	Seminar on News Media of Developing Countries	2	Executive	16.08.2023 - 29.08.2023	-		foreign	
64	Seminar on China's Green Development Practices (AIBO)	2	Executive	22.08.2023 - 04.09.2023	-		foreign	
65	Seminar on Tourism Promotion for Developing Countries	1	Executive	22.08.2023 - 11.09.2023	-		foreign	
66	Seminar on Small and Medium-sized Enterprise Capacity	2	Executive	31.08.2023 - 13.09.2023	-		foreign	

#	Name of the program	Number of employees trained	Officers targeted	Course duration	Total investment		Nature of Program (Local/Foreign)	Output/knowledge gained
					local	foreign		
	Building for Developing Countries (AIBO)							
67	Seminar on Reform and Governance of State-owned Enterprises for the "Belt and Road" Countries	1	Executive	31.08.2023 - 20.09.2023	-		foreign	
68	Seminar on Construction and Management of Industrial Park for Sri Lanka	1	Executive	13.10.2023 - 26.10.2023	-		foreign	
69	Seminar on Food Security under the Global Development Initiative	1	Executive	25.10.2023 - 14.11.2023	-		foreign	
70	Seminar on Carbon Peak, Carbon Neutrality and Green Economy for Developing Countries (AIBO)	1	Executive	14.09.2023 - 27.09.2023	-		foreign	
71	Seminar for young media professionals from Developing Countries	2	Executive	13.09.2023 - 26.09.2023	-		foreign	
72	TVEC Career Platform Project: Policy Development Expertq	1	Executive	15.10.2023 - 21.10.2023	-		foreign	
73	The Rockefeller Foundation AsiaXchange 2023	1	Executive	04.10.2023 - 07.10.2023	-		foreign	
74	Dahongshan International Chan (Zen) Future Forum	1	Executive	19.10.2023 - 21.10.2023	-		foreign	
75	Seminar on Food Security under the Global Development Initiative	1	Executive	25.10.2023 - 14.11.2023	-		foreign	
76	Seminar on Energy Conservation, Emission Reduction and new energy industry development	1	Executive	26.10.2023 - 15.11.2023	-		foreign	
77	Seminar on Enhancing Foreign Trade Competitiveness for Developing Countries	1	Executive	27.10.2023 - 09.11.2023	-		foreign	
78	Seminar on Poverty Eradication and Rural Revitalization for Countries around the Indian Ocean	2	Executive	07.11.2023 - 20.11.2023	-		foreign	
79	Seminar on Bioresource Utilization and Ecological	1	Executive	16.11.2023 - 29.11.2023	-		foreign	

#	Name of the program	Number of employees trained	Officers targeted	Course duration	Total investment		Nature of Program (Local/Foreign)	Output/knowledge gained
					local	foreign		
	Coservation for Developing Countries							
80	Seminar on Economic Diplomacy - AIBO	1	Executive	23.11.2023 - 06.12.2023	-		foreign	
81	Seminar on Attracting International Investment for Developing Countries - AIBO	1	Executive	23.11.2023 - 06.12.2023	-		foreign	

The following functions are performed by the Human Resource Management Division

1. Appointment of officers in the Office of the President and termination, transfer, release and retirement of officers in accordance with Article 41(1) of the Constitution.
2. All corporate affairs from the confirmation of the appointment of the officers employed in the office of the President, related to the island-wide, integrated services and closed services, to their retirement, including the evaluation of performance reports and the provision of annual salary increments.
3. Conducting efficiency cut-off examinations and/or interviews of junior staff and tertiary level officers of Direct Appointed Officers related to Joint Services or Direct Appointed Officers.
4. To register the contract and temporary officers in the Public Service Provident Fund and to carry out the necessary activities to get the benefits of the Public Service Provident Fund for the terminated contract and temporary officers.
5. To make all the officers of the President's Office to work effectively by providing local and foreign training opportunities.
6. Proceedings related to Aggraha requests of all officers.
7. Submission of monthly season tickets, issuance of railway passes and related bill settlement.
8. Dealing with requests related to property loans and disaster loans of officers.
9. Completion of clearance reports.
10. Provision of reports regarding leave of all officers and related activities.
11. Updating the information database system of officers and issuing reports.

Chapter 07

Compliance Report

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
1	The following financial statements / accounts have been submitted on due date			
1.1	Annual Financial Statements	Compliant.		
1.2	Advance to Public Officers Account	Compliant.		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance	Not applicable		
1.4	Accounts)	Not applicable		
1.5	Stores Advance Accounts	Not applicable		
1.6	Special Advance Accounts	Not applicable		
2	Maintenance of Books and Registers (FR445)			
2.1	The Fixed Asset Register has been updated and maintained in terms of the Public Administration Circular No.267/2018	Complied		
2.2	Personal emoluments register / Personal emoluments cards has been maintained and update	Complied		
2.3	The Audit Queries Register has been updated and maintained	Complied		
2.4	The Internal Audit Report has	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
	been updated and maintained			
2.5	All the monthly Account Summaries (CIGAS) have been prepared and submitted to the General Treasury on the due date	Complied		
2.6	The Register of Cheques and Money Orders have been updated and maintained	Complied		
2.7	The Inventory Register has been updated and maintained (Accounts Division)	Complied		
2.8	The Stocks Register has been updated and maintained	Complied		
2.9	The Register of Losses has been updated and maintained	Complied		
2.10	The Register of Liabilities has been updated and maintained	Complied		
2.11	The Inventory Register of Counterfoil Books (GA-N20) has been updated and maintained	Complied		
3	Delegation of functions for Financial Control (FR135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
3.4	The control has been adhered to by the Accountants as per the State Accounts Circular No. 171/2004 dated 11.05.2014 in using the government payroll software package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual internal audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit Queries			
5.1	All the Audit Queries have been answered as at the date specified by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan have been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134 (2) DMA/1-2019	Complied		
6.2	All the internal audit reports have been replied within one month	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit Reports have been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	A minimum 04 meeting of audit and management committee has been conducted during the year as per DMA Circular 1-2019.	Complied		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
	General on due date in terms of Public Finance Circular No.05/2016			
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	Daily running charts and monthly summary reports of pool vehicles have been prepared and submitted to the Auditor General on due date.	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning.	Complied		
9.3	The vehicle log books had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	Bank reconciliation statements had been prepared, certified and submitted for audit on the due date.	Complied		
10.2	Dormant bank accounts of the year under review or brought forward from the previous year had been settled.	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and those balances had been settled within one month.	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities are not exceeding the limits of the remaining provisions at the end of the year after utilizing the provisions made as per FR 94(1).	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with.	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied		
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book had been remitted to Treasury Operation Department at the end of the year under review.	Complied		
14.2	The ad-hoc sub imprests issued as per F.R 371 had been settled within one month from the completion of the task.	Complied		
14.3	The ad-hoc sub imprests had been issued not exceeding the limit approved as per F.R 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury Books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue have been forwarded to the Auditor General in terms of F.R 176.	Complied		
16	Human Resource Management			
16.1	The staff is maintained within the limits of approved cadre.	Complied		
16.2	Duty lists have been given to all the members of the staff in writing	Complied		
16.3	All reports have been submitted to Management Service Department in terms of the MSD Circular No.04/2017 dated 20.09.2017	Complied		
17	Provision of Information to the Public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information on the institution has been provided to the public through Website and facilities have been given to the public to publish appreciations/complaints on the institution through the website or other alternative	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
	ways.			
17.3	Reports have been submitted in accordance with Section 08 of Right to Information Act once or twice a year	Complied		
18	Implementing Citizens Charter			
18.1	A citizens charter / Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	Complied		
19.2	The training opportunity of not less than 12 hours per year has been ensured for each member of the staff in the aforesaid human resource plan.	Complied		

No	Applicable Requirement	Compliance Status (Complied / Not Complied)	Brief Explanation for Non Compliance	Corrective Actions Proposed to Avoid Non-Compliance in Future
19.3	Annual performance agreements have been signed for the entire staff based on the format in annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No. 6.5 of the aforesaid Circular	Complied		
20	Responses to Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		