

லாீகல காரீக கலலல லாீலல
வருடாந்த ஸெயலாற்றுலக அறிகுல
ANNUAL PERFORMANCE REPORT

2023



ரஸலீ ஡ுடலு ஡ெலாீலலுல
அரஸாங்க அஸ்குத் துலணக்குலம்
DEPARTMENT OF GOVERNMENT PRINTING



Annual Performance Report 2023

**Department of Government Printing
Colombo 08**

Department of Government Printing





Message from the Government Printer

The year 2023 was a most challenging year to the whole world as well as to Sri Lanka. When influence of Covid 19 epidemic was decreasing in the years 2020, 2021 and 2022. In such a Situation, Government Printing Department also had to make an additional effort to bring the situation back to normal in Performing activities of the Department and Uplifting interrupted Social and Economic backgrounds.

According to that, we had to work hard to fulfill the late affairs during the last three years in Production, Establishment, Administration, Finance and Audit fields.

Specially in this year another major challenge faced by the Department of Government Printing as a printing producer was rapid increase in a number of essential printing raw materials. The department had to face a complex situation due to this matter. So that due to the sever foreign exchange crisis in the country, the import of raw materials also limited. However, in spite of all these difficulties, supplying essential raw materials, the department was able to fulfill all printing requirements of the government including essential, urgent and confidential printing works.

We are extremely happy to be able to provide the expected services from the Department of Government Printing without any deterioration and also without any inconvenience in the year 2023. Also, I am very pleased to be able to maintain the performance of this department at a higher level by fulfilling the need of the government and maintaining a good communication service with the public. I would like to convey my heartiest thanks to the whole staff and Ministry of Mass Media for providing necessary advices and guidance to achieve this success.

Gangani Liyanage,
Government Printer.

Annual Performance Report for the Year 2023

Name of the Institution :- Department of Government Printing

Expenditure Head No. :- 211

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Chapter 01 - Institutional Profile / Executive Summary

1.1 Introduction

The Department of Government Printing is giving out various printing works with high quality, engaging concurrent movement with highly changing world by most enhanced technology, by giving priority to fulfill all the confidential printing works of the Republic of Sri Lanka.

In addition to printing and publishing of Gazettes, Hanzards, Acts, Bills and Departmental Regulations, this Department Performs non Commercial Printing works such as acts and regulations, general forms of the requirements of the Ministries and budget estimates and Commercial Printing works such as forms, tickets, school text books, daham pasal books, election forms, ballots, variable data printing, lottery printing, annual and performance reports for government ministries and departments. In addition, Gazette notifications published online directly to facilitate the duties of government institutions such as provincial Councils, Local Government Bodies and Semi Governmental Organizations.

It presently delivers an excellent and everlasting service by providing information and services shortly by internet through www.documents.gov.lk web site under the directive of Government Printer Mrs. Gangani Liyanage. To Perform above duties in optimal standard 1183 of staff deployed in this department.

It was able to bring the activities of the department back to a normal situation in the midst of exhausted environment in the country due to influence of the Covid 19 epidemic in years 2020, 2021 and 2022. When severe economic crisis and foreign exchange crisis prevails in the country, as a public institution it was able to perform essential printing works managing the physical and financial resources.

Further, Department of Government Printing has identified steps of the goals to be achieved in 2025 under the first stage of Sustainable Development Act and under this; premium target of the Department of Government Printing is to fulfill all government confidential printing works by way of upgrading the security printing methodology.

1.2 Vision, Mission, Objectives of the Institution

1.2.1 Vision :

“Vitality in Printing and Publication”

1.2.2 Mission :

“Provide Printing and Publication services, keeping high Quality standards in time to satisfy the customer, utilizing modern technology with the team of skilled, talented staff. ”

1.2.3 Objectives

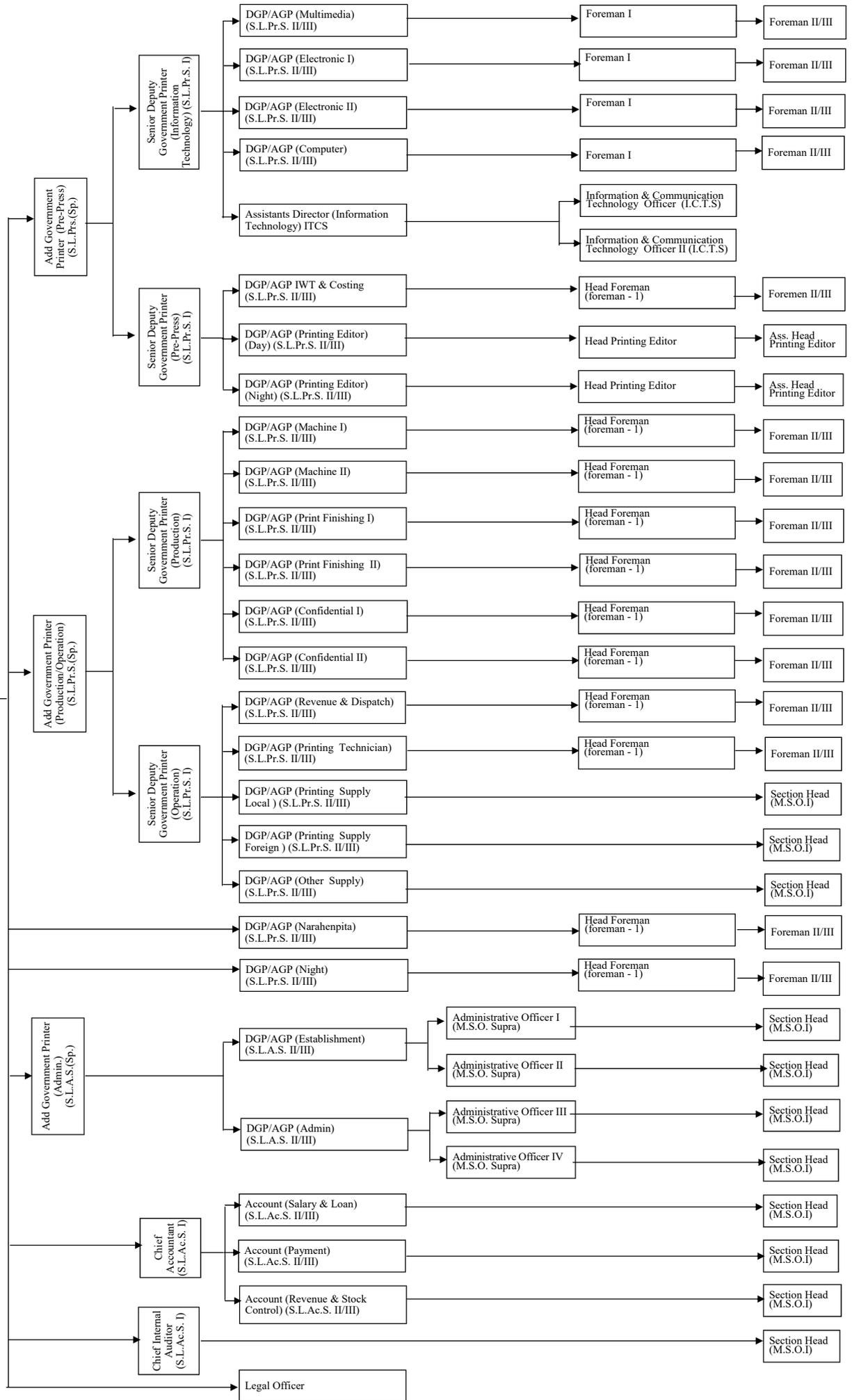
- As the Official Government Printer supply printing and publication services with high quality and accuracy in time.
- Upgrade quality, finishing and creativity in Commercial Printing.
- Upgrade productivity in the department through the development of modern technology and methods.
- Facilitate the public to buy all government publications at reasonable cost and efficiently.
- Supply the utmost service to the customers by upgrade the management system and procedures.
- Change the attitudes by development of human resources and deliver exclusive service to satisfy customers.
- Uplift employee’s security and welfare.
- Deliver upmost service to satisfy the customers through creating pleasant working environment in the department.
- Supply necessary technical assistance to legal institutions and court procedures
- Build-up public confidence on Security Printing.

1.3 Major Duties

- Printing and Publishing of Government Gazettes, Parliamentary Hanzard Records, Bills, and Departmental Regulations.
- Carrying out the non commercial printings such as Acts, Regulations, Forms used by Several Departments and Treasury Budget Estimates.
- Carrying out the Commercial Printings such as Stamps, Forms, Tickets, School Text Books, Daham Pasal Books, and all the Forms required by the Elections Department, Annual Reports and Performance Reports for Several Government Ministries.
- Providing Printing and Publication Services to the Provincial Councils, Local Government Institutions and Semi Governmental Organizations.
- Provideing the Information directly and on time to the public through Electronic and Printed Media.
- Supply other Printing and Publication Services.

Government Printer S.L.Pr.S. (Sp.)

1.4 Organizational Chart



1.5 Main Divisions of the Department

1.5.1 Production, Planning and Control Branch

Issuing work tickets, estimating, costing, invoicing for all printing orders received to the Department and press and pre press works are done by this branch. Issuing of work tickets, costing, production and operation and multimedia and Engineer store are operating under this branch.

1.5.2 Confidential Branch

All confidential printing works received the department are conducted by this branch. Stamps, Confidential Urgent Acts, Gazettes, Exam Papers, Railway Season Tickets, and all other confidential printing works are done by this section. Litho machine section, confidential stamp section, digital Printing section, confidential reading section, confidential book binding section, checking section and confidential computer section are operating under this branch.

1.5.3 Pre Press Branch

All the pre press works required for the printings are done by this branch. Accordingly computer page setting, polymer and plate making are fulfilled by this branch. Computer section, Reading section, Plate Making section and CTP section are operating under this branch.

1.5.4 Printing Branch

Majority of printing works received are printed by this branch. Ballot papers, General forms used by the Government Institutions, Gazettes, School Books, Daham Pasal Books and other printing works are done by this branch and Web section, Rotary section, Kord section, Sord Section and Letter Press section are operating under this Section.

1.5.5 Book Binding Branch

Process of Book Binding branch is to assemble and bind papers, documents printed or non printed, Following modern technology by way of customer to handle it easily, attractively, worthy and durable. Under this process high quality printing, General Urgent (p.s.), Checking, Rebinding, School Text Books, General Urgent Output, New Gathering are working on.

1.5.6. Despatch Branch

The main function of this branch is to distribute all the printed products to the relevant institutions. In addition to this, Publication such as Constitution, Financial Regulation, Establishment Code, Criminal Code, Penal Code and other acts sales at concessional rates through 'Prakashana Piyasa'. Miscellaneous Dispatch section, Form stores, Gazette Dispatch section and 'Prakashana Piyasa' are functioning under this branch.

1.5.7. Administration Branch

All the administrative affairs in the institute is being handled by Administration Branch. Affairs of this branch are mainly done by two sections namely Establishment Branch and Administration Branch, Human Resource Development and Establishment sections are run by Establishment Branch and Postal, Pension, Time Keeping, Loan sections are run by the Administration Branch. This branch facilitate necessary administrative background to the department to deliver its professional work by performing administrative functions including all the activities relevant to human resource management, welfare activities, maintenance and transport.

1.5.8 Finance Branch

All the financial affairs in the Institution are being controlled by this branch. This section has mainly five sections as Salaries, Loan, Revenue, Payments and Stock Control. This branch facilitate necessary financial background to the Department to maintain its professional work by performing accounting functions including all the activities relevant to Accounts. Salaries, Revenue, Loan and advance Payments and Stock Control.

1.5.9 Internal Audit Branch

Audit works are done on the object to participate in the system of internal control of the financial operations of the department and carry out a continuous survey and an independent appraisal of such operations and the soundness and adequacy of the internal checks adopted in the prevention and detection of errors and frauds, under the Regulation 133 of Financial Regulations and under the authority of Para 40 & 41 of the Audit Act No. 19 of 2018.

1.5.10 Sections to give direct contribution to the production

This branch performs the duties of supplying papers as main raw materials locally and foreign, maintenance of machines. Foreign Supply Division, Local Supply Division, Other Supply Division, Transport Division, Security Division and Welfare Division operate under this branch.

1.6 Institutions/ Funds under the Department

No any Institution or fund under Department of Government Printing.

1.7 Information about foreign funded projects

No foreign funded projects implementing under the Department of Government Printing.

Chapter 02 - Progress and Future Vision

Special Achievements, Challenges and Future Goals

- It was able to bring the affairs of the department back to normal situation in the midst of exhausted Economic and Foreign exchanges in the country due to influence of the Covid 19 epidemic in the years 2020, 2021 and 2022. As a government institute it was able to perform essential printing works managing the physical and financial resources. The biggest challenge was in 2023 was maintaining a proper way with achievement of the vision of the department without any embarrassment to the government.
- Our special achievement was to complete all essential, confidential and urgent printing requirements on time while facing this challenge successfully in 2023.
- As a fully government institution, the prominence challenge of the Department of Government Printing is to conforming its production process to the rapidly changing technical environment with the modern digital technology in the printing industry. Accordingly, the department has prepared plans in accordance with the government policy statement and aims to achieve sustainable development goal and accordingly a formal process has been initiated the relevant target goals by preparing annual action plans. Under this, by end of the year 2025 departments primary goal is to become the leading institution in Sri Lanka for performing confidential printing functions and to meet all confidential printing needs of the Republic of Sri Lanka.

Chapter 03 - Annual Overall Financial Performance

ACA-F

Overall Financial Performance for the year ended 31st December 2023

3.1 Statement of Financial Performance

Department of Government Printing For the Year ended 31st December 2023 Financial Performance

Amended	Note	Actual		
		Present Year 2023 (Rs.)	Previous Year 2022 (Rs.)	
Budget Allocations 2023				
Revenue Receipts				
Income tax	1	-	-	ACA-1
Taxes on domestic goods and services	2	-	-	
Taxes on international trade	3	-	-	
Non-Tax Revenue & Others	4	1,091,284,271	928,554,128	
Total Revenue Receipts (A)		1,091,284,271	928,554,128	
Non Revenue Receipts				
Treasury Impress		4,433,585,000	2,723,005,000	ACA-3
Deposits		214,070,279	174,092,712	ACA-4
Advance Accounts		79,414,421	68,816,339	ACA-5
Other Main Ledger Receipts		135,153,515	70,449,499	
Total Non Revenue Receipts (B)		4,862,223,215	3,036,363,550	
Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		5,953,507,485	3,964,917,678	
Remittance to the Treasury (D)		38,066,667	269,000,107	
Net Revenue Receipts & Non-Revenue Receipts E = (C)-(D)		5,915,440,818	3,695,917,571	
Less: Expenditure Recurrent Expenditure				
Wages, Salaries & Other Employment Benefits	5	1,530,810,696	1,624,272,741	ACA-2(ii)
Other Goods & Services	6	3,462,079,814	1,435,860,395	
Subsidies, Grants and Transfers	7	5,111,199	5,887,565	
Paying interest	8	-	-	
Other Recurrent Expenditure	9	-	20,970	
Total Recurrent Expenditure (F)		4,998,001,709	3,066,041,671	
Capital Expenditure				
Rehabilitation & Improvement of Capital Assets	10	112,695,541	56,164,291	ACA-2(ii)
Acquisition of Capital Assets	11	36,058,096	39,836,772	
Capital transfers	12	-	-	
Acquisition of financial Assets	13	-	-	
Capacity Building	14	4,673,965	2,396,000	
Other capital Expenditure	15	-	-	
Total Capital Expenditure (G)		153,427,601	98,397,063	
Deposit Payments		229,956,776	370,912,041	ACA-4
Advance Payments		74,849,919	35,466,909	ACA-5
Other Main Ledger Payments		168,940,824	112,079,266	
Total Main Ledger Expenditure (H)		473,747,519	518,458,216	
Total Expenditure I = (F+G+H)		5,625,176,829	3,682,896,950	
Balance as at 31st December J = (E-I)		290,263,989	13,020,621	
Balance as per the Imprest Reconciliation Statement		290,263,989	13,020,621	ACA-7
Imprest Balance as at 31st December		-	-	ACA-3
		-	-	

3.2 Statement of Financial Position

ACA/P

**Department of Government Printing
as at 31st December-2023
Statement of Financial Position**

	Note	Present Year 2023 (Rs.)	Actual Previous Year 2022 (Rs.)
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	3,595,180,580	1,359,122,484
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	192,102,295	196,666,797
Vat Control Account		75,093,682	41,997,251
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		3,862,376,557	1,597,786,532
<u>Net Assets / Equity</u>			
Net Worth to Treasury		178,282,535	133,864,109
Property, Plant & Equipment Reserve		3,595,180,580	1,359,122,484
Rent & work advances stock	ACA-5(b)	-	-
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	88,913,442	104,799,939
Unsettled Imprest Balance	ACA-3	-	-
Total Liabilities		3,862,376,557	1,597,786,532

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 07 to 28 and Notes to accounts presented in pages from 29 to 49 from and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control systems for the financial control and accordingly make alternations as required for such systems to be effectively carried out.


Chief Accounting Officer
Name : V.P.K. Anusha Palpita
Designation : Secretary
(Ministry of
Mass Media)
Date : 2024.05.31


Accounting Officer
Name :G.K.D. Liyanage
Designation : Government
Printer
Date : 2024.05.31


Chief Financial Officer/ Chief Accountant
Name : U. L. Abesuriya
Designation : Chief Accountant
Date : 2024.05.31

3.3 Statement of Cash Flows

ACA-C

Department of Government Printing for the year ended 31st December-2023 Statement of Cash Flows

	Actual	
	Present Year 2023 (Rs.)	Previous Year 2022 (Rs.)
<u>Cash Flows from Operating Activities</u>		
<u>Total Tax Received</u>		
Fees, Fines, Penalties and Licenses	1,060,190,945	906,368,699
Profits		
Revenue Collected on behalf of Other Revenue Heads	47,560,159	45,292,975
Imprest Received	4,433,585,000	2,723,005,000
Recoveries from Advance	66,240,820	65,245,371
Deposit Received	214,070,279	174,092,712
Other Main Ledger Receipts	135,153,515	70,449,498
Total Cash generated from Operations (A)	5,956,800,718	3,984,454,255
<u>Less - Cash disbursed for:</u>		
Personal emoluments and Operating Payments	4,872,842,142	1,623,059,356
Subsidies & Transfers	5,111,199	1,305,254,740
Expenditure incurred on behalf of Other Heads	434,497,067	174,522,365
Other main Ledger Payments	168,940,824	112,100,237
Imprest Settlement to Treasury	38,066,667	269,000,107
Advance Payments	59,992,700	35,229,387
Deposits Payments	229,956,776	370,912,041
Total Cash disbursed for Operations (B)	5,809,407,375	3,890,078,233
NET CASH RECEIVED FROM OPERATING ACTIVITIES (C)=(A)-(B)	147,393,343	94,376,022
<u>Cash Flows from Investing Activities</u>		
Divestiture Proceeds & Sale of Physical Assets	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	147,393,343	94,376,022
Total Cash disbursed for Investing Activities (E)	147,393,343	94,376,022
NET CASH FLOWS FROM INVESTING ACTIVITIES (F)=(D)-(E)	(147,393,343)	(94,376,022)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)		
<u>Cash Flows from Financial Activities</u>		
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOWS FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) -(J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.4 Notes to the Financial Statements

Basis of Reporting

(1) Reporting Period

The reporting period for these Financial Statements is from 01st January 2023 to 31st December 2023.

(2) Basis of Measurement

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The Figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

(3) Recognition of Revenue

Exchange and non exchange revenues are identified on the cash receipts during the accounting period irrespective of taxable period.

(4) Recognition and Measuring of Property, Plant and Equipment

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

Property, Plant and Equipment are measured at a cost and revaluation model is applied when cost model is not applicable.

(5) Property, Plant and Equipment Reserve

This revaluation reserve account is the corresponding account of Property, Plant and Equipment.

(6) Cash and Cash Equivalents

Cash and cash equivalents Consist of local currency notes and coins on hand at 31st December 2023. In the Declaration of Financial condition balance of the Vat Control account on 31st December 2022 has indicated as Rs. 41,997,251. But in 2023, Vat Control account has Prepared according to the Treasury Printed Copies for the accurate Value of Rs. 41,306,373.

If there are special transactions in a reporting firm, amendments can be done as necessary to those models. Also, under "Reporting Basis" disclosure required for those Particular transactions cab be included.

3.5 Performance of the Revenue Collection

Revenue Code	Description of the Revenue Code	Revenue Estimate		Revenue Collection	
		Original Estimate (Rs.)	Final Estimate (Rs.)	Amount (Rs.)	As a percentage of Final Revenue Estimate
2003.02.05	Service Charges of Government Press	900,000,000.00	900,000,000.00	1,091,284,271.00	121.25%

3.6 Performance of the Utilization of the Allocated Funds

Type of allocation	Allocation		Actual Expenditure Rs.	allocation Utilization as a percentage of final allocation
	Original allocation Rs.	Final allocation Rs.		
Recurrent	5,842,000,000	5,842,000,000	4,998,001,709	85.55%
Capital	235,000,000	235,000,000	153,427,601	65.29%

3.7 In terms of F.R. 208 Grant of Allocations for Expenditure to this Department as an Agent of the Other Ministries /Departments

Serial No.	Allocation Received from which Ministry/Department	Expenditure Head	Purpose of the allocation	Allocation		Actual expenditure	Allocation Utilization as a percentage of Final Allocation
				Original allocation	Final allocation		
1	Presidential Secretariat	001-1-1-0-1201	Printing affairs	1,998,927.13	1,998,927.13	1,998,927.13	100%
2		001-1-2-0-1201	Printing affairs	6,522,045.61	6,522,045.61	6,522,045.61	100%
3		001-1-2-0-1409	Printing affairs	1,295,036.18	1,295,036.18	1,295,036.18	100%
4	National Procurement Commission	001-1-7-0-1201	Printing affairs	115,230.00	115,230.00	115,230.00	100%
5		001-1-7-0-1409	Printing affairs	6,810,041.25	6,810,041.25	6,810,041.25	100%
6	Office of the Cabinet of Ministers	005-1-1-0-1201	Printing affairs	255,300.00	255,300.00	255,300.00	100%
7	National Police Commission	008-1-1-0-1201	Printing affairs	113,332.50	113,332.50	113,332.50	100%
8	Commission to Investigate Allegation of Bribery or Corruption	010-1-1-0-1201	Printing affairs	696,957.50	696,957.50	473,397.50	68%
9	Election Commission	020-1-1-7-1409	Printing affairs	300,000,000.00	40,000,000.00	40,000,000.00	13%
10	Ministry of Buddhasana, Religious and Cultural Affairs	101-1-2-0-1201	Printing affairs	398,545.78	398,545.78	357,044.00	90%
11		101-2-5-0-1409	Printing affairs	180,193.50	180,193.50	180,193.50	6%
12		101-2-5-9-1409-99	Printing affairs	307,950.45	307,950.45	18,975.00	100%
13	Ministry of Defence	101-2-6-0-1409-8	Printing affairs	2,026,523.23	2,026,523.23	2,026,523.23	100%
14		103-1-2-0-1201	Printing affairs	423,519.13	423,519.13	423,519.13	100%
15	Ministry of Mass Media	103-1-4-0-1201	Printing affairs	2,045,346.89	2,045,346.89	2,045,346.89	100%
16		105-1-3-0-1409-20	Printing affairs	1,374,997.50	1,374,997.50	1,374,997.50	100%
17	Ministry of Justice, Prison Affairs and Constitutional Reforms	105-1-3-0-1409-7	Printing affairs	1,374,997.50	1,374,997.50	907,798.50	66%
18		110-1-1-0-1201	Printing affairs	661,077.00	661,077.00	456,664.50	69%
19		110-1-2-0-1201	Printing affairs	1,257,896.44	1,257,896.44	1,257,896.44	100%
20		110-1-3-0-1201	Printing affairs	3,917,585.41	3,917,585.41	3,917,585.41	100%

Serial No.	Allocation Received from which Ministry/Department	Expenditure Head	Purpose of the allocation	Allocation		Actual expenditure	Allocation Utilization as a percentage of Final Allocation
				Original allocation	Final allocation		
21	Ministry of Health	111-1-1-0-1201	Printing affairs	499,873.75	499,873.75	499,873.75	100%
22		111-1-2-0-1201	Printing affairs	2,935,860.30	2,935,860.30	2,797,975.30	95%
23	Lady Ridgeway Hospital for Children	111-01-05-0-1201 (11)	Printing affairs	245,525.00	245,525.00	245,525.00	100%
24	General Hospital Kandy	111-01-05-0-1201	Printing affairs	3,587,500.00	3,587,500.00	3,587,500.00	100%
25	Colombo North Teaching Hospital, Ragama	111-1-5-0-1201	Printing affairs	776,250.00	776,250.00	776,250.00	100%
26	National Blood Transfusion Service	111-1-5-0-1409	Printing affairs	11,266,128.88	11,266,128.88	11,266,128.88	100%
27	Ministry of Health	111-2-20-1-2401	Printing affairs	563,500.00	563,500.00	563,500.00	100%
28	Ministry of Trade, Commerce and Food Security	116-1-1-0-1409	Printing affairs	25,731.25	25,731.25	25,731.25	100%
29		116-1-2-0-1409	Printing affairs	34,500.00	34,500.00	34,500.00	100%
30	Department of Agriculture	118-2-3-20-2509	Printing affairs	9,000,000.00	9,000,000.00	9,000,000.00	100%
31		118-2-3-21-1504	Printing affairs	5,506,200.00	5,506,200.00	5,506,200.00	100%
32	Ministry of Tourism and Lands	122-2-3-4-2509	Printing affairs	2,771,692.05	2,771,692.05	2,771,692.05	100%
33	Ministry of Education	126-1--1-0-1409	Printing affairs	156,055.00	156,055.00	156,055.00	100%
34		126-1-18-0-1201	Printing affairs	464,847.25	464,847.25	464,847.25	100%
35	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	126-2-20-0-1201	Printing affairs	395,945.00	395,945.00	395,945.00	100%
36		130-1-13-1-2509	Printing affairs	285,660.00	285,660.00	285,660.00	100%
37	Ministry of Industries	130-1-2-0-1201	Printing affairs	13,800.00	13,800.00	13,800.00	100%
38		149-1-2-0-1201	Printing affairs	24,753.75	24,753.75	24,753.75	100%
39	Ministry of Environment	160-1-2-0-1201	Printing affairs	209,731.25	209,731.25	209,731.25	100%
40		160-1-2-0-1409	Printing affairs	20,062.73	20,062.73	20,062.73	100%
41		160-2-3-118-2507	Printing affairs	18,400.00	18,400.00	18,400.00	100%

Serial No.	Allocation Received from which Ministry/Department	Expenditure Head	Purpose of the allocation	Allocation		Actual expenditure	Allocation Utilization as a percentage of Final Allocation
				Original allocation	Final allocation		
42	Ministry of Women, Child Affairs and Social Empowerment	171-1-2-0-1201	Printing affairs	142,940.40	142,940.40	142,940.40	100%
43		171-1-2-3-2202	Printing affairs	70,150.00	70,150.00	70,150.00	100%
44		171-2-6-2-2509	Printing affairs	80,887.90	80,887.90	80,887.90	100%
45		171-2-8-1-1501	Printing affairs	18,637,753.00	18,637,753.00	18,637,753.00	100%
46		176-1-1-0-1201	Printing affairs	69,345.00	69,345.00	69,345.00	100%
47	Ministry of Ports, Shipping and Aviation	193-1-1-0-1201	Printing affairs	104,650.00	104,650.00	104,650.00	100%
48		193-1-2-0-1201	Printing affairs	2,145.00	2,145.00	2,415.00	113%
49		198-1-1-0-1201	Printing affairs	110,457.50	110,457.50	90,533.75	82%
50	Ministry of Irrigation	198-1-2-0-1201	Printing affairs	6,900.00	6,900.00	6,900.00	100%
51		201-2-2-0-1409-11	Printing affairs	1,029,235.00	1,029,235.00	1,029,235.00	100%
52	Department of Buddhist Affairs	201-2-2-0-1409-13	Printing affairs	306,302.50	306,302.50	306,302.50	100%
53		201-2-2-0-1409-7	Printing affairs	217,039.50	217,039.50	217,039.50	100%
54		201-2-2-1-1501	Printing affairs	153,427,791.00	153,427,791.00	153,427,791.00	100%
55		201-2-2-5-1508	Printing affairs	20,390,332.73	20,390,332.73	20,390,332.73	100%
56		201-2-2-6-1508	Printing affairs	4,902,299.93	4,902,299.93	4,902,299.93	100%
57	Department of Cultural Affairs	206-2-2-1-1409	Printing affairs	308,481.75	308,481.75	308,481.75	100%
58	Department of Government Information	210-1-2-0-1201	Printing affairs	109,738.75	109,738.75	109,738.75	100%
59	Department of Technical Education and Training	215-1-1-0-1201	Printing affairs	1,390,687.00	1,390,687.00	1,390,637.00	100%
60	Department of Labour	221-1-1-0-1409	Printing affairs	265,929.45	265,929.45	265,929.45	100%
61	Sri Lanka Army Headquarters	222-1-2-0-1201	Printing affairs	24,733,989.62	24,733,989.62	15,355,903.26	62%
62	Sri Lanka Air Force Headquarters	224-1-1-0-1201	Printing affairs	84,525.00	84,525.00	84,525.00	100%

Serial No.	Allocation Received from which Ministry/Department	Expenditure Head	Purpose of the allocation	Allocation		Actual expenditure	Allocation Utilization as a percentage of Final Allocation
				Original allocation	Final allocation		
63	Department of Immigration and Emigration	226-1-1-0-1201	Printing affairs	8,102,304.15	8,102,304.15	8,102,304.15	100%
64	Department of Registration of Persons	227-1-1-0-1201	Printing affairs	31,784,750.00	31,784,750.00	26,272,075.00	83%
65	Department of Debt Conciliation Board	231-1-1-0-1201	Printing affairs	163,213.75	163,213.75	163,213.75	100%
66		231-1-1-0-1409	Printing affairs	49,261.80	44,086.81	44,086.81	89%
67	Department of Government Analyst	233-1-1-0-1201	Printing affairs	980,975.01	980,975.01	980,975.01	100%
68	Department of Official Languages	236-1-1-0-1703	Printing affairs	1,300,005.00	1,300,005.00	1,300,005.00	100%
69	Department of Fiscal Policy	238-1-1-0-1409-24	Printing affairs	3,425,314.34	3,425,314.34	3,425,314.34	100%
70	Department of Public Finance	245-1-1-0-1201	Printing affairs	191,187.50	191,187.50	191,187.50	100%
71	Department of Excise	248-1-1-0-1201	Printing affairs	783,765.25	783,765.25	783,765.25	100%
72	Department of Government Valuation	251-1-1-0-1201	Printing affairs	20,880,021.00	20,880,021.00	20,880,021.00	100%
73	Department of Registrar General	254-1-2-0-1201	Printing affairs	8,353,543.50	8,353,543.50	8,353,543.50	100%
74	Department of Agriculture	285-2-4-13-2507	Printing affairs	3,765,000.00	3,765,000.00	3,765,000.00	100%
75	Land Commissioner General's Department	286-2-1-0-1409-72	Printing affairs	3,622,983.00	3,622,983.00	3,622,983.00	100%
76	Department of Fisheries and Aquatic Resources	290-1-1-0-1205	Printing affairs	976,608.75	976,608.75	976,608.75	100%
77	Department of Coast Conservation and Coastal Resources Management	291-1-1-0-1201	Printing affairs	184,924.83	184,924.83	184,924.83	100%
78	Department of Animal Production and Health	292-1-1-1-2507	Printing affairs	1,667,747.13	1,667,747.13	1,667,747.13	100%
79		292-2-3-7-2507	Printing affairs	2,904,440.00	2,904,440.00	2,904,440.00	100%

Serial No.	Allocation Received from which Ministry/Department	Expenditure Head	Purpose of the allocation	Allocation		Actual expenditure	Allocation Utilization as a percentage of Final Allocation
				Original allocation	Final allocation		
80	Department of Rubber Development	293-2-1-0-1201	Printing affairs	1,271,969.00	1,271,969.00	1,271,969.00	100%
81		293-2-1-2-2202	Printing affairs	26,510.72	26,510.72	26,510.72	100%
82	Department of Import and Export Control	296-1-1-0-1201	Printing affairs	2,224,354.73	2,224,354.73	2,224,354.73	100%
83		296-1-1-0-1402	Printing affairs	434,539.00	434,539.00	434,539.00	100%
84	Department of Textile Industry	303-2-1-0-2509	Printing affairs	31,740.00	31,740.00	31,740.00	100%
85		306-2-1-0-1201	Printing affairs	11,439,466.27	11,439,466.27	11,439,466.27	100%
86	Sri Lanka Railways	306-2-1-0-1409	Printing affairs	24,331.70	24,331.70	12,900.70	53%
87		306-2-4-0-1201	Printing affairs	188,362.59	188,362.59	188,362.59	100%
88	Department of Management Audit	324-1-1-0-1201	Printing affairs	40,623.75	40,623.75	40,623.75	100%
89	Ministry of Health	111-2-13-3-2509-38	Printing affairs	698,267.64	698,267.64	698,267.64	100%

3.8 Performance of the Reporting of Non-financial Assets

Rs. '000

Asset Code	Code Description	Balance as per Board of Survey Report as at 31.12.2023	Balance as per financial Position Report as at 31.12.2023	Yet to be accounted	Reporting Progress as a percentage
9151	Buildings & Structures	525,000,000.00	525,000,000.00	Not Relevant	100%
9152	Machinery & Equipment	870,180,579.83	870,180,579.83	Not Relevant	100%
9153	Land	2,200,000,000	2,200,000,000	Not Relevant	100%
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	-	-	-	-
9180	Lease Assets	-	-	-	-

3.9 Auditor General's Report**

** Final Audit Report is attached at the end of the Performance Report.

Chapter 04 - Performance Indicators

4.1 Performance Indicators of the Institute (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output			
	90%-100%	75%- 89%	50%-74%	25%-49%
Increase of units (machinery)		78%		
Increase of units (furniture and Office equipment)	90%			
Square Feet quantity (Renovation & Installation)	99%			
Reparing Vehicles	94%			
Supplying of Goods and services		84%		
Number of Training Programmes		87%		
Recruitments				14%*
Efficiency Bar Examinations		87%		

* Recruitments has been completely suspended as per subsection vii of National Budget Circular 03/2022 Sub No. vii bearing Number BD/CBP/01/01/04-2022 dated 26.04.2022.

Chapter 05 - Performance of Achieving Sustainable Development Goals

5.1 Identified Respective Sustainable Development Goals

Goal/Objective	Targets	Indicator of the achievement	Progress of the Achievement to date		
			0% - 49%	50% - 74%	75% - 100%
01. Obtaining the Intergraph ISO 14298 certificate for Security Printing in the Department of Government Printing	01. Preparation of security environment 02. Development of attitudes and continuous training 03. Provide infrastructure facilities for Security Printing 04. Human Resource Development 05. Establish an independent Quality Control & Quality Audit System	1. Obtaining the Intergraph ISO 14298 certificate 2. Number of training programmes held, number of persons trained		**	
02. Entire Government security printing works to be done completely by the Department of Government Printing	01. Upgrading of routine printing process quantitative & qualitative 02. Initiate an advertising process by the Department of Government Printing (In terms of Financial Regulations) for undertaking all printing orders of Government & Semi Government Institutions 03. Continuous awareness of the staff to be done that the unique function of the Department of Government Printing is the execution of printing works of Government & Semi Government Institutions	1. Upgrading of quantity and quality of the products 2. Number of Institutions advertised 3. Number of training programmes held, number of persons trained		**	

Goal/Objective	Targets	Indicator of the achievement	Progress of the Achievement to date		
			0% - 49%	50% - 74%	75% - 100%
03. Establishing environment friendly green concept	01. Use Renewable Energy 02. Maintaining an environment friendly gardens 03. Energy conservation	1. Upgraded healthy pleasure environment (square feet) 2. Quantity/ capacity covered	**		
04. Constructions of buildings required for multifunctional printing works.	01. Construct a building for high security printing works 02. Construct a stores complex with semi robot technology 03. Use modern machinery which suitable for changing requirements.	1. Finished methodical work environment (square feet) 2. Number of systems/ methodology established	**		

** It was unable to achieve expected levels for above mentioned activities because of Covid 19 in 2020 and 2021 and the fund allocation was limited due to the economic crisis occurred in 2022 and 2023. Also, in 2024, limited allocation was reserved for capital tasks, it is expected implement and achieve sustainable development goals in future.

5.2 Achievements and Challenges of the Sustainable Development Goals

In terms of Sri Lanka Sustainable Development Act, No. 19 of 2017, Department of Government Printing has prepared sustainable development goals for year 2020-2025 as first step.

Accordingly, following are main programmes to be implemented.

- √ Obtaining the ISO 14298 Certificate to the Department of Government Printing for security printing.
- √ Entire government Confidential printing works to be utterly done by the Department of Government Printing.
- √ Establishing environment friendly green concept.
- √ Construct new buildings and use modern machineries for the requirement of multifunctional printing works.

It is expected to contribute economic development directly by increasing government revenue through implementing these programmes mainly by improving quality and quantity of the printing products. So that, it is expected to develop environment of the department in order to satisfy clients and general public by energy saving, implementing of green concept and creating quality job status. By that the department contributes social and environmental development.

Main strengthens of the department to fulfill sustainable development goals are its own land, human capital, machinery and technology. Presently 1183 workers have been working in the department. Among these workers more than 90% is technical Staff. Further the Department owns 2.1057 hectares of land consists of buildings. Furthermore, the institute owns large number of machineries which belongs to several technological eras up to digital technology. The main intention of the department is to achieve future goals of the department by utilizing these all resources properly.

Public confidence in doing government printing is an achievement of the institute and managing financial provisions is the main challenge of the institute to improve it furthermore by upgrading the procedures and prepare environmental conditions to improve quality of the printing products by modern technology.

This department is an "A" grade department engaged in production. The prominent duty of the department is to accomplish special and emergency printing works assigned as the official printer of the government which does 24 hour service. In this production process, the staff of the department has to work continuously in a factory environment with a risk of led, carbon and

chemical ink, paper dust, high temperature and noisy machineries. Accordingly, duties and working environment of the staff of this department is quite different with the duties and working environment of another government institute. In such situation, it is a challenge to improve environmental conditions to maintain physical and mental fitness of the staff.

But, due to spread over Covid 19 in 2020 and 2021 government service affairs were limited and again in 2022 and 2023 Limitation of fund allocations due to the economic crisis, the department was unable to fulfil the above mentioned tasks as scheduled. So that, in 2024 because limited allocations for capital tasks the department is working with reserved allocations to achieve targeted sustainable development goals by a help of amended plan.

Chapter 06 - Human Resource Profile

6.1 Cadre Management

	Approved Cadre	Existing Cadre*	Vacancies/(Excess)
Senior	37	15	22
Tertiary	9	07	02
Secondary	1215	673	542
Primary	713	490	223

*contract and apprentice officers are included.

6.2 The Shortage or Excess in Human Resources has been Affected the Performance of the Institute

Issues raised because of prevailing vacancies of the staff have been temporarily balanced based on management policies.

6.3 Human Resource Development

Name of the programme	No. of staff trained	Duration of the programme	Total Investment (Rs.)		Nature of the programme Foreign/ Local)	Output/Knowledge Gained*
			Local	Foreign		
Preparing official letters (Group - 1)	64	02 days	13,365.00	-	Local	Improving Skill of Preparing official letters
Preparing official letters (Group - 2)	53	02 days	13,365.00	-	Local	Improving Skill of Preparing official letters
Proficiency in official language (Tamil 100 hours) (official language department)	102	100 hours	75,000.00	-	Local	Language Proficiency to be completed by Public Servants on Public policy decision
Proficiency in official language (Tamil 150 hours) (official language department) (Group A)	73	150 hours	75,000.00	-	Local	Language Proficiency to be completed by Public Servants on Public policy decision

Name of the programme	No. of staff trained	Duration of the programme	Total Investment (Rs.)		Nature of the programme Foreign/ Local)	Output/ Knowledge Gained*
			Local	Foreign		
Proficiency in official language (Tamil 150 hours) (official language department) (Group B)	72	150 hours	75,000.00	-	Local	Language Proficiency to be completed by Public Servants on Public policy decision
Training Programme for the Security Staff	15	05 days	107,140.00	-	Local	Improve the knowledge of security staff about legal situations on firearms, civil and property protection
Paper X 2003 (world's Largest Paper show exhibition)	05	04 days	-	1,038,564.99	Foreign	Improve the knowledge of printing papers, paper creations, various machines and equipments, modern instruments, raw materials and modern technology
MS-Office course (Sri Lanka Printing Institute)	18	05 months	288,000.00	-	Local	Improve the knowledge of MS Office and developing skills
Book Binding and Finishing Course (Sri Lanka Printing Institute)	35	08 months	1,260,000.00	-	Local	Improve the knowledge and skills on book binding
Computer Type Setting Course (Sri Lanka Printing Institute)	08	05 months	128,000.00	-	Local	Improve the knowledge and skills on computer type setting

Name of the programme	No. of staff trained	Duration of the programme	Total Investment (Rs.)		Nature of the programme Foreign/ Local)	Output/ Knowledge Gained*
			Local	Foreign		
English Course (Sri Lanka Printing Institute)	20	06 months	300,000.00	-	Local	Improve the knowledge on English language
Graphic Gesign Course (Sri Lanka Printing Institute)	06	05 months	138,000.00	-	Local	Improve the knowledge and skills on graphic design
Costing and Estimating Course (Sri Lanka Printing Institute)	06	08 months	180,000.00	-	Local	Improve the knowledge and skills on costing and estimating
Offset Lithography Course (Sri Lanka Printing Institute)	07	08 months	210,000.00	-	Local	Improve the knowledge and skills on Offset Lithography
Capacity Building Programme for Officers of the Sri Lanka	01	01 day	-	-	Local	Improve the Knowledge of how to use the Human Resource more effectively and Fertile manner for the development purposes of the Country
Certificate course in staff training and development	01	06 days	-	-	Local	Improve the knowledge of developing Human Resource capacity and attitudes and using them practically

Name of the programme	No. of staff trained	Duration of the programme	Total Investment (Rs.)		Nature of the programme Foreign/ Local)	Output/ Knowledge Gained*
			Local	Foreign		
District level training programme to improve the knowledge of human resource on state service (Tamil medium - Level 08)	01	06 days	-	-	Local	Improve the knowledge of how to use the human resource effectively and fertile manner for development in the country

Chapter 07 - Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/ Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
01	The following financial statements/ accounts have been submitted on due date			
1.1	Annual financial statements	Complied	-	-
1.2	Advance to public officers account	Complied	-	-
1.3	Trading and Manufacturing advance Accounts (Commercial advance accounts)	Not Relevant	-	-
1.4	Stores advance Accounts	Not Relevant	-	-
1.5	Special advance Accounts	Not Relevant	-	-
1.6	Others	Not Relevant	-	-
2	Maintenance of books and registers (FR 445)			
2.1	Fixed assets register had been maintained and update in terms of public administration Circular 267/2018	Complied	-	-
2.2	Personal emoluments register/ Personal emoluments cards have been maintained and update	Complied	-	-
2.3	Register of audit quarries has been maintained and update	Complied	-	-
2.4	Register of internal audit reports has been maintained and update	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/ Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied	-	-
2.6	Register for cheques and money orders has been maintained and update	Complied	-	-
2.7	Inventory Register has been maintained and update	Complied	-	-
2.8	Stocks Register has been maintained and update	Complied	-	-
2.9	Register of losses has been maintained and update	Complied	-	-
2.10	commitment Register has been maintained and update	Complied	-	-
2.11	Register of Counterfoil books (GA-N20) has been maintained and update	Complied	-	-
03	Delegation of functions for financial control (FR135)			
3.1	The Financial authority has been delegated within the institute	Complied	-	-
3.2	The delegation of financial authority has been communicated within the institute	Complied	-	-
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied	-	-
3.4	The controls have been adhered to by the accountants in terms of state Accounts Circular 171/2004 dated 11.05.2014 in using the Government Payroll software Package	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/ Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied	-	-
4.2	The annual Procurement plan has been prepared	Complied	-	-
4.3	The annual Internal Audit plan has been prepared	Complied	-	-
4.4	The annual estimate has been prepared and submitted to the NDB on due date	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied	-	-
5	Audit Queries			
5.1	All audit queries has been replied within the specified time by the Auditor General	Auditor General has inquired 11 inquiries and 03 among them are complied	Unable to reply within 30 days	Instructed to reply within 30 days after discussed at the Audit and management committee
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the auditor General in terms of Financial Regulation 134(2) DMA/1-2019	Complied	-	-
6.2	All internal audit reports has been replied within one month	Auditor General has inquired 17 inquiries and 06 among them are complied	Unable to reply within 30days	Instructed to reply within 30 days after discussed at the Audit and Management Committee

No.	Applicable Requirement	Compliance Status (Complied/ Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
6.3	Copies of all the internal audit reports has been submitted to the Management audit department in terms of sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied	-	-
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of FR134(3)	Complied	-	-
7	Audit and Management committee			
7.1	Minimum 04 meetings of the audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied	-	-
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the comptroller General's Office in terms of Paragraph 07 of the Asset Management circular No. 01/2017	Complied	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/ Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
8.3	The board of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No.05/2016	Complied	-	-
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular.	Complied	-	-
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied	-	-
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied	-	-
9.2	The condemned vehicles had been disposed of within the period of less than 6 months after condemning	Complied	-	-
9.3	The vehicle log books had been maintained and updated	Complied	-	-
9.4	The action has been taken in terms of F.R.103, 104, 109 and 110 with regard to every vehicle accident	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/ Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied	-	-
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied	-	-
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied	-	-
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied	-	-
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied	-	-
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied	-	-
11.2	The liabilities not exceeding the provision that remained at the end of the year as per FR94 (1)	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/ Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
12	Advances to Public Officers Accounts			
12.1	The limits had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears	Complied	-	-
12.3	The loan balances in arrears for over one year had been settled	Complied	-	-
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied	-	-
13.2	The control register for general deposits had been updated and maintained	Complied	-	-
14	Imprest Accounts			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied	-	-
14.2	The ad-hoc sub impress issued as per F.R.371 settled within one month from the completion of the task	Complied	-	-
14.3	The ad-hoc sub impress issued exceeding the limit approved as per F.R.371	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/ Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
14.4	The balance of the impress account had been reconciled with the Treasury books monthly	Complied	-	-
15	Revenue account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied	-	-
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied	-	-
15.3	Returns of arrears of revenue forward to the auditor General in terms of F.R.176	Complied	-	-
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied	-	-
16.2	All members of the staff have been issued a duty list in writing	Complied	-	-
16.3	All reports have been submitted to MSD in terms of their circular No. 04/2017 dated 20.09.2017	Complied	-	-
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of right to Information Act and Regulation	Complied	-	-

No.	Applicable Requirement	Compliance Status (Complied/ Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
17.2	Information about the institution to the public have been provided by website or alternative measures and has it been facilitated to appreciate/ allegation to public against the public authority by this website or alternative measures	Complied	-	-
17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied	-	-
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter had been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public administration and Management	Complied	-	-
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens Client's Charter as per paragraph 2.3 of the circular	Complied	-	-
19	Preparation of the Human Resource Plan			
19.1	A human resource plan had been prepared in terms of the format in Annexure 02 of Public administration circular No.02/2018 dated 24.01.2018	Complied	-	-
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	50% from the staff have been trained. In accordingly 50% Complied	Unable to do due to Limitation of fund allocation	-

No.	Applicable Requirement	Compliance Status (Complied/ Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied	-	-
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied	-	-
20	Responses Audit Para's			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied	-	-



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

CMD/D/GP/2023/06

ඔබේ අංකය
உமது இல.
Your No.

දිනය 2024 මැයි 30 දින
திகதி }
Date }



අධ්‍යක්ෂ ජනරාල්,
රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව.

ශීර්ෂය - 211 , රජයේ මුද්‍රණ දෙපාර්තමේන්තුවේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

යථෝක්ත වාර්තාව හා මූල්‍ය ප්‍රකාශනයේ මුල් පිටපත මේ සමඟ එවා ඇත.

කේ.එච්.සු.ඩී.සරත් කුමාර
නියෝජ්‍ය විගණකාධිපති
විගණකාධිපති වෙනුවට

පිටපත : රජයේ මුද්‍රණාලයාධිපති - රජයේ මුද්‍රණ දෙපාර්තමේන්තුව



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE



CMD/D/GP/2023/06

2024 මැයි 30 දින

මගේ අංකය
எனது இல.
My No.

මගේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

මුද්‍රණ දෙපාර්තමේන්තුව
அ.ஆ. කාර්යාලය
ලේඛන දිනය

31 MAY 2024
ப. ௨. 3.30

[Signature]
க. இளங்குமரன்

රජයේ මුද්‍රණාලයාධිපති
රජයේ මුද්‍රණ දෙපාර්තමේන්තුව

ශීර්ෂය 211 - රජයේ මුද්‍රණ දෙපාර්තමේන්තුවේ 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්වගණනය කළ මතය

ශීර්ෂය 211- රජයේ මුද්‍රණ දෙපාර්තමේන්තුවේ 2023 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය හා මුදල් ප්‍රවාහ ප්‍රකාශනය සහ ප්‍රමාණාත්මක ගිණුම්කරණ ප්‍රතිපත්තිවලට අදාළ තොරතුරු ද ඇතුළත් මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන්වලින් සමන්විත 2023 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන, 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව ප්‍රකාරව මාගේ වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2023 දෙසැම්බර් 31 දිනට රජයේ මුද්‍රණ දෙපාර්තමේන්තුවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, චේතනාන්විත මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.

- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වේ.
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

- 1.6.1 දෙපාර්තමේන්තුවේ නිලධාරීන්ට අනුමැතියක් නොමැති කැලීගණනට දීමනා ගෙවීම සඳහා, දෙපාර්තමේන්තුවේ 211-1-2-0-1205 වැය විෂයෙන් රු.338,369,363 ක ප්‍රතිපාදන මු.රෙ 66 යටතේ නිසි අනුමැතියකින් තොරව මාරුකර ගෙන තිබුණි.
- 1.6.2 2024 මුල් මාස දෙක තුළදී ගෙවා ඇති 2023 දෙසැම්බර් මාසයට අදාළ රු.133,616,987 ක සේවක දීමනාවන් බැරකම් ලේඛනය තුළ දක්වා නොතිබුණි.
- 1.6.3 දෙපාර්තමේන්තුව එකතු කළ අගය මත බදු ගෙවීම සඳහා මුදල් පදනම මත දේශීය ආදායම් දෙපාර්තමේන්තුවේ ලියාපදිංචි වී ඇත. නමුත් ගනුදෙනුකරුවන්ට ඉන්වොයිසි ලබාදෙන අවස්ථාවේ බදු අනුපාත හා ඉන්වොයිස් වලට මුදල් ලැබෙන අවස්ථාවේ පවතින බදු අනුපාත වෙනස් වීම නිසා 2023 දෙසැම්බර් 31 දිනට අයකරගත නොහැකි එකතු වටිනාකම වූ

රු.7,735,242 ක මුදල අයවියයුතු නමුත් අයකර ගැනීමට නොහැකි වූ ව්‍යාජ ආදායමක් ලෙස නිරූපණය වී තිබුණි.

1.6.4 2003 ජනවාරි 31 දින කතරගම ප්‍රාදේශීය ලේකම්වරයා විසින් දෙපාර්තමේන්තුවට පවරා දී තිබූ විශාලත්වය හෙක්ටයාර් 0.105 ක් වූ කතරගම පිහිටි ඉඩම තක්සේරු කර මූල්‍ය ප්‍රකාශන වල හෙළිදරව්‍ය කර නොතිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 ආදායම් කළමනාකරණය

2.1.1 2010 සිට 2019 වර්ෂය දක්වා කාලය සඳහා අයවිය යුතු 2023 දෙසැම්බර් 31 දිනට හිඟ ආදායම් ශේෂය රු.162,170,469 ක් විය. එම ශේෂයෙන් රුපියල් මිලියනයකට වැඩි, රාජ්‍ය හා පුද්ගලික ආයතන 21 කින් අයවිය යුතු රු.81,348,365 ක ශේෂයෙන් සමාලෝචිත වර්ෂය තුළදී අයකර ගැනීමට කටයුතුකර නොතිබුණි.

2.1.2 2009 වර්ෂය හා ඊට පෙර වර්ෂ සඳහා මුද්‍රණ කටයුතු ඉටු කිරීම වෙනුවෙන් ආයතන 10 කින් අයවිය යුතු රු.81,019,843 ක හිඟ ආදායම් ශේෂය සමාලෝචිත වර්ෂය තුළදී නිරවුල් කර නොතිබුණි.

2.2 වියදම් කළමනාකරණය

මුදල්, ආර්ථික ස්ථායීකරණ සහ ජාතික ප්‍රතිපත්ති අමාත්‍යාංශය විසින් 2023 ජනවාරි 27 දින නිකුත් කරන ලද අයවැය වකුලේඛ අංක 01/2023 හි (02)(ඇ)iii පරිදි අතිකාල හා නිවාඩු දින වැටුප් සහ වෙනත් දීමනා සඳහා ප්‍රතිපාදන ද අවම වශයෙන් 6% කින් අඩු කල යුතු බවට අවධාරනය කර ඇත. නමුත් දෙපාර්තමේන්තුව විසින් අයවැය මගින් ලබා දී ඇති ප්‍රතිපාදන වලට අමතරව මු.රෙ 66 යටතේ අනුමැතිය ලබා ගත් රු.95,000,000 ක් ද, නිසි අනුමැතිය නොමැතිව රු.338,369,363 ක මුදලක් හා 2023 දෙසැම්බර් 31 දිනට බැරකම් ලේඛනයේ ඇතුළත් නොකර දෙසැම්බර් මාසයට අදාල ව 2024 ජනවාරි සහ පෙබරවාරි මාස දෙක තුළ ගෙවූ දීමනා වූ රු.133,616,987 සමග එකතුව රු.1,591,076,895 ක මුදලක් අතිකාල හා වෙනත් දීමනා ලෙස වියදම් කර තිබුණි. නමුත් 2023 වර්ෂයේ අතිකාල හා වෙනත් දීමනා ලෙස අයවැය තුළින් රු.992,000,000ක් ප්‍රතිපාදනයක් අනුමත කර තිබුණි. එම නිසා දෙපාර්තමේන්තුව අයවැය වකුලේඛ අංක 01/2023 විධිවිධාන උල්ලංඝනය කරමින් සමස්ත අතිකාල දීමනා සහ වෙනත් දීමනා ගෙවීම්, අනුමත ප්‍රතිපාදන ඉක්මවා සියයට 60.39 ක් වැඩියෙන් වියදම් කර තිබුණි.

2.3 පොදු තැන්පතු

2023 දෙසැම්බර් 31 දිනට වාණිජ මුද්‍රණ තැන්පතු ශේෂය රු.82,161,668 ක් වූ අතර 2024 මාර්තු 31 දින වන විටත් 2022 වර්ෂයට අයත් රු. 9,595,684 ක් වටිනා වාණිජ මුද්‍රණ කාර්යයන් සම්පූර්ණ කිරීමට රජයේ මුද්‍රණ දෙපාර්තමේන්තුව අපොහොසත් වී තිබුණි.

3 මෙහෙයුම් සමාලෝචනය

3.1 කළමනාකරණ දුර්වලතා

- 3.1.1. සමාලෝචිත වර්ෂයේ කාර්ය මණ්ඩල පුහුණු සඳහා අනුමත 211-1-1-0-2401 හා 211-1-1-0-2401 යන වැය විෂයන් තුළින් සමාලෝචිත වර්ෂයේ දෙසැම්බර් 27 හා 28 දිනයක් හි රු.2,504,000 ක මුදලක් සේවක පුහුණු පාඨමාලා සඳහා ශ්‍රී ලංකා මුද්‍රණ ආයතනයට ගෙවා තිබුණි. නමුත් මෙම ගෙවීම් සඳහා 2023 මූල්‍ය වර්ෂය තුළදී මුද්‍රණ දෙපාර්තමේන්තුවේ කිසිදු සේවකයින්ට පුහුණු පාඨමාලා පවත්වා නොතිබුණු බවත් හුදෙක්ම වර්ෂය අවසාන වන විට ප්‍රතිසාදනය අවසන් කිරීමේ අරමුණින් මෙම ගෙවීම් සිදුකර ඇති බවත් නිරීක්ෂණය විය.
- 3.1.2. 1997 දෙසැම්බර් 16 දිනැති අමාත්‍ය මණ්ඩල පත්‍රිකා අංක 97/5232/17/035 පරිදි 1998 ජනවාරි මස සිට වාණිජ මුද්‍රණ දීමනාව දෙපාර්තමේන්තුවේ මාණ්ඩලික නිලධාරීන්ට ගෙවනු ලබන අතර එහිදී එක් මාසයක වාණිජ මුද්‍රණ ඇනවුමෙහි වටිනාකම ස්ථාවරව පවතින පාදක මුදල වන රු. මිලියන 40ට අනුපාත කර වාණිජ මුද්‍රණ දීමනාව ගෙවීම සිදු කරනු ලැබේ. 1998 වර්ෂයේ සිට මෙය ක්‍රියාත්මක වන අතර එම වර්ෂයේ සිට වර්තමානය තෙක් රටේ පැවති උද්ධමනය, රාජ්‍ය සේවයේ වැටුප් වැඩිවීම යන සාධක සැලකිල්ලට ගෙන එම රු. මිලියන 40 සංශෝධනය කිරීමට කටයුතු කර නොතිබුණි.
- 3.1.3. වාණිජ මුද්‍රණ දීමනාව ගෙවීමේදී සපුරා ලිය යුතු බවට අමාත්‍ය මණ්ඩල තීරණයේ දක්වා තිබූ කොන්දේසි වන පිරිවැය ගිණුම්කරන පද්ධතියක් හඳුන්වා දීම, මුද්‍රණ කටයුතු වල නිෂ්පාදන ඵලදායීත්වය වැඩිදියුණු කිරීම සහ හඳුනාගත් ප්‍රතිසාදනයන් සහිත ව්‍යාපෘතියක් ඇති කිරීම හෝ එයට විකල්පයක් ලෙස අත්තිකාරම් ගිණුමක් ඇති කිරීම යන කොන්දේසි තුන 1998 වර්ෂයේ සිට සපුරා ගෙන නොමැතිව සමාලෝචිත වර්ෂයේ දී රු.17,429,244 ක් වාණිජ මුද්‍රණ දීමනා ලෙස ලබාගෙන තිබුණි.
- 3.1.4. ආයතන අධ්‍යක්ෂ ජනරාල්ගේ අංක ආ/8/3/706/969/21 හා 2008 දෙසැම්බර් 02 දිනැති ලිපිය අනුව නිෂ්පාදන තත්ත්වය නඟා සිටුවීම සඳහා ගෙවනු ලබන දීමනා දැනට සේවකයෙකු ලබන වැටුපෙන් සියයට 65ක් වන සේ 2018 වර්ෂය දක්වා අනුමත කර තිබුණි. එසේ වුවද රජයේ මුද්‍රණ දෙපාර්තමේන්තුවේ සේවකයන් සඳහා ඔවුන්ගේ මාසික වැටුපෙන් සියයට 65 ඉක්මවා සියයට 102 සිට සියයට 353 ක් දක්වා විවිධ වර්ගයේ දීමනා මාසිකව ගෙවා තිබුණි.
- 3.1.5. ආයතන අධ්‍යක්ෂ ජනරාල්ගේ අංක ආ/8/3/706/969/21 හා 2008 දෙසැම්බර් 02 දිනැති ලිපිය ප්‍රකාරව ආයතන අධ්‍යක්ෂක විසින් දෙපාර්තමේන්තුවේ කැලිග්‍රෆිනට දීමනා අනුමත

කර ඇත්තේ 2018 වර්ෂය පමණක් වන අතර ඊට පසුව ආයතන අධ්‍යක්ෂකගේ අනුමැතියක් ලබානොගෙන දෙපාර්තමේන්තුව කැලීගණනට දීමනා ලබාගෙන ඇති බවත් සමාලෝචිත වර්ෂයේදී කිසිදු අනුමැතියකින් තොරව රු.814,476,871 ක මුදලක් කැලීගණනට දීමනා ලෙස ලබා ගෙන තිබුණි.

- 3.1.6. දෙපාර්තමේන්තුවේ නිලධාරීන්ගෙන් වැඩ මූලික හා මුද්‍රණ කාර්ය සහයක නිලධාරීන්ගේ කැලීගණනට දීමනා ගණනය කිරීම නිෂ්පාදනයට සෘජුව දායක වන නිලධාරීන්ගේ සමස්ථ කැලීගණනට දීමනා මත පදනම් වන අතර මෙම වැඩ මූලික හා මුද්‍රණ කාර්ය සහයක නිලධාරීන්ගේ නිෂ්පාදන සම්මතයන් කවරේද යන්න නිශ්චිතව හඳුනා ගෙන නොමැත. මේ ආකාරයට නිෂ්පාදන සම්මතයන් හඳුනා නොගෙන බයින්ඩින් A අංශයේ වැඩ මූලික හා මුද්‍රණ කාර්ය සහයක නිලධාරීන් 9 දෙනෙකුට සමාලෝචිත වර්ෂයේ පලමු මාස 07 තුළ රු.5,345,002 ක මුදලක් ගෙවා තිබුණි.
- 3.1.7. කැලීගණනට දීමනා ගණනය කිරීම සඳහා දෙපාර්තමේන්තුවේ අංශ තුළ එකිනෙකට වෙනස් මාර්ගෝපදේශ භාවිතා කරන අතර ඒවා කිසිදු අනුමැතියකින් තොරව මුද්‍රණාලයාධිපතිගේ අභිමතය පරිදි සකස් කර ඇති බවට දක්නට ලැබුණි.
- 3.1.8. කැලීගණනට දීමනා ගණනය කිරීම සඳහා දෙපාර්තමේන්තුවේ අනුමැතියකින් තොරව අංශ තුළ එකිනෙකට වෙනස් මාර්ගෝපදේශ භාවිතා කරන අතර එම මාර්ගෝපදේශ තුළ ඇති කොන්දේසි අනුගමනය නොකර දීමනා ගණනය කර ඇති බවට දක්නට ලැබුණි. සමාලෝචිත වර්ෂයේ පලමු මාස 07 තුළ බයින්ඩින් A අංශයේ දීමනා ගණනය කිරීමේදී කොන්දේසියක් ලෙස “කැලී ගණනට දීමනාව ලබාගැනීම සඳහා සෑම සේවකයෙකුම අදාළ මාසයේ දින 18 ක් හා එම දිනයන්හි අමතර පැයක් සේවයේ යෙදී සිටිය යුතුය” සඳහන් කර තිබුණද එම කොන්දේසිය නොසලකා 2023 වර්ෂයේ පලමු මාස 07 තුළදී රු.10,193,463 ක කැලී ගණනට දීමනා ගෙවා තිබුණි.
- 3.1.9. දෙපාර්තමේන්තුවේ බයින්ඩින් A අංශයේ උප වැඩමූලික තනතුර දරන නිලධාරියා 2023 මැයි 18 දින සිට 2023 ජූලි 04 වන දිනය දක්වා ශ්‍රී ලංකාවෙන් බැහැරව සිට ඇති අතර ඒ කාලය තුළ 2023 ජූනි මාසය සඳහා රු.147,735 කැලී ගණනට දීමනා ලෙස ගෙවා තිබුණි. මෙම දීමනාව එම නිලධාරියාට හිමි 2023 වර්ෂයේ අප්‍රේල් දක්වා එකතු වී ඇති හිඟමුදලක් ලෙස දක්වා තිබුණි. නමුත් දෙපාර්තමේන්තුවේ අනිකුත් නිලධාරීන්ටද මේ ආකාරයට හිඟමුදල් ගෙවීමට තිබියදී මෙම නිලධාරියාට පමණක් ප්‍රථමයෙන් හිඟමුදල් ගෙවා ඇත්තේ කුමන පදනමකින්ද යන්නත් ඒ සඳහා අනුමැතිය ලබා ගෙන ඇත්තේ කාගෙන්ද හා එයට අදාළ ගණනය කිරීම් කේසේද යන්නත් විගණනයට කරුණු අනාවරණය නොකිරුණි.
- 3.1.10. 1989 මාර්තු 23 දිනැති රාජ්‍ය පරිපාලන වක්‍රලේඛ අංක 19/89 හි 06 ඡේදය ප්‍රකාරව අතිකාල දීමනා ලබා ගැනීමේදී වවුචරයක් පිළියෙල කර සහතික කළ යුතු වුවද, ඒ.ඒ කාර්යය මණ්ඩල සමාජිකයා අතිකාල වවුචරයක් පිළියෙල නොකරන අතර, කාල ගණන අංශය විසින් ලබා දෙන අතිකාල පැය ගණන අනුව අතිකාල දීමනා ගෙවා තිබුණි.

3.1.11. 1989 මාර්තු 23 දිනැති රාජ්‍ය පරිපාලන චක්‍රලේඛ අංක 19/89 හි 08 ඡේදය ප්‍රකාරව කැලී පදනම මත ගාස්තු ගෙවීමේ පදනම මත අදාළ වැඩ කලහැකි අවස්ථාවන්හීදී අතිකාල ගෙවීම සඳහා අනුමැතිය අපේක්ෂා නොකළ යුතු වුවද, 2023 වර්ෂයේ මුල් මාස හත තුළ බයින්ඩින් A අංශයේ නිලධාරීන් සඳහා එකම කාර්යය වෙනුවෙන් අතිකාල හා කැලී ගණනට දීමනා ගෙවා තිබුණි.

3.1.12. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආයතන සංග්‍රහයේ VIII වැනි පරිච්ඡේදයේ 2.1 හි සඳහන් “අතිකාල දීමනා ලබාගැනීමට ප්‍රමාණවත් පරිදි අතිකාල වැඩ නියම වශයෙන් හා සාධාරණ වශයෙන් කර තිබේදැයි දෙපාර්තමේන්තු ප්‍රධානියා විසින් හෝ ඔහුගේ බලයලත් වෙනත් වගකිව යුතු නිලධාරියෙකු විසින් හෝ පෞද්ගලිවම සොයා බලා සෑහීමකට පත් විය යුතුය. මේ කාර්යය සඳහා නියම වැඩ ප්‍රමාණයක් ඉටු කෙරෙන බවටත් නිශ්ක්‍රීයව සිටින කාලයට අතිකාල දීමනා නොගෙවනු ලබන බවටත් වග බලා ගැනීම පිණිස නිසි පරීක්ෂණ හා වාර්තා තබා ගැනීමේ ක්‍රමයක් සකස් කර ගැනීම දෙපාර්තමේන්තු ප්‍රධානියාගේ යුතුකම වුවද මුද්‍රණ දෙපාර්තමේන්තුව අතිකාල ගෙවනුයේ කාලගණන අංශය ලබා දෙන අතිකාල පැය පදනම් කර ගෙන බවටද, එය අදාළ අංශ වල වැඩ මූලික හෝ සහකාර මුද්‍රණාලයාධිපති විසින් අධීක්ෂණයක් හෝ එම කාලය තුළ නිශ්චිතවම කාර්යයන් ඉටු කරනවාද/නැද්ද යන්න සොයා බැලීමක් හෝ වාර්තා කිරීමක් කර නොතිබුණි .

3.2 ප්‍රසම්පාදනයන්

දෙපාර්තමේන්තුවේ ආපනශාලාවේ විදුලි සෝපානය අළුත්වැඩියාවට පෙර විශේෂඥයකුගේ උපදෙස් හා නිසි අයුරින් කරුණු සොයාබැලීමක් සිදු නොකිරීමත්, නිසි ප්‍රසම්පාදන ක්‍රියාවලියක් අනුගමනය නොකිරීමත් නිසා රු.98,150 ක වියදමකින් මිලට ගෙන ඇති INVENTOR MOTHER BOARD අමතර කොටස සවි නොකර දෙපාර්තමේන්තුවේ ගබඩාවේ නිශ්කාර්යයව තබා තිබුණි.

3.3 වත්කම් කළමනාකරණය

1964 අංක 28 දරන ඉඩම් අත්පත් කර ගැනීමේ පනතේ 460 පරිච්ඡේදයේ 44 වගන්තිය යටතේ 2003 ජනවාරි 31 දින කතරගම ප්‍රාදේශීය ලේකම් මහින් මුද්‍රණ දෙපාර්තමේන්තුව වෙත 2003 ජනවාරි 31 දින පවරා තිබූ විශාලත්වය හෙක්ටයාර් 0.105 ක් වූ ඉඩම රජයේ ආයතනයක් නොවන රජයේ මුද්‍රණාලිය සමුපකාර සකසුරුවම් හා ණය දෙන සමිතිය යන ආයතනයේ පරිභරණයට ලබා දී තිබුණි.


 කේ. එච්. යූ. ඩී. සරත් කුමාර
 නියෝජ්‍ය විගණකාධිපති
 විගණකාධිපති වෙනුවට



අංක 118, දොස්තර ඩැනිස්ටර් ද සිල්වා මාවත, කොළඹ 08.
இல. 118, டாக்டர் டனிஸ்டர் டி சில்வா மாவத்தை, கொழும்பு 08.
No. 118. Dr. Danister de Silva Mawatha, Colombo 08.