

வார्षிக வர்தாவ வருடாந்த அறிக்கை Annual Report 2019



தார்திக லீஸ கதாவ

தேசிய அருங்கலைகள் தீரவை

National Crafts Council



NCC

கூடா தா துதர வதரவா கக வதவகா கவீர்தி துதரவத
சிறிய தற்றுத துதர அளவிலான துதரவததறை தற்றுத துதரவததறசி அபிவிருத்தி அதைச்சு
Ministry of Small & Medium Business and Enterprise Development

Introduction

National Crafts Council



Sri Lanka that claims a proud history of thousands of years is one replete with handicraft and arts. State patronage was amply available during the reigns of ancient kings for the nourishment of handicrafts which is a cultural heritage. The craftsmen who engaged in handicrafts were highly recognized in the society and were accorded with State honours.

Upon Sri Lanka becoming a subject of foreign powers, handicrafts, craftsmanship and talents which were preserved and nourished and handed down from generation to generation over thousands of years, started to gradually wither away mainly due to the lack of state patronage and due appreciation and recognition. With Sri Lanka gaining independence from the clutches of foreign rule, there occurred a renaissance in the field of handicrafts and government and non-government institutions sprang up to foster handicrafts.

The National Crafts Council was established under the National Crafts Council and Allied Institutions Act No. 35 of 1982 with the primary objective of preservation and development of handicrafts as well as uplifting the economic and social status of the artisans in the field of handicrafts.

Over the past few decades, the National Crafts Council has implemented a number of projects and programmes for the conservation and development of handicrafts and for the welfare of handicraftsmen.

VISION

Nurturing and Preserving Traditional handicrafts for their sustainable existence

MISSION

Preservation, development, encouragement and promotion of local handicrafts with a traditional and cultural value and enhancement of Economic and social status of craftsmen.

To enhance the income of handicraftsmen

To increase the production capacity

To create opportunities for trainee apprentices in the field of handicrafts

To strengthen the financial stability of handicraftsmen

To increase the contribution of handicrafts sector to the GDP

To enhance the efficiency of employees and artisans

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Generation of self-employments and provision of ancillary services for handicraftsmen

Providing the handicraftsmen with necessary and appropriate technology

Providing the apprentices with training facilities

Making available credit facilities on concessionary terms for handicraftsmen

Providing the artisans with market facilities in order to enhance their income

Enhancing the efficiency of employees and artisans

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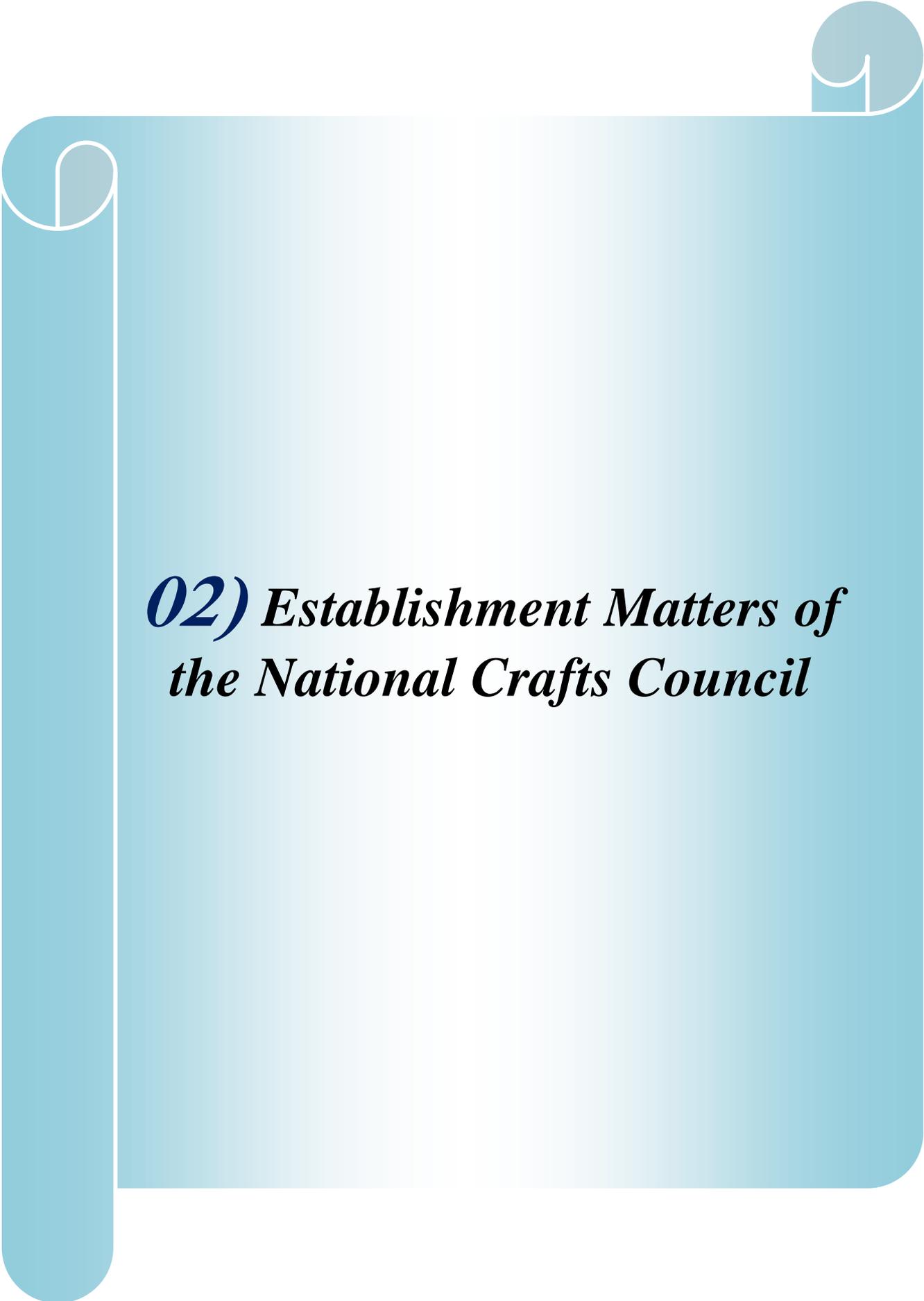
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01) Summarized Progress

Summarized Progress - 2019

Programme/Activity		Progress
Master Craftsmen Training Programme		
1	No: of master craftsmen training classes conducted.	60
	No: of trainees	631
Crafts Training Project		
2	No. of Crafts Training Centers	105
	No. of fulltime trainees	973
	No. of non-fulltime trainees	151
	No. of Producers / Incubators	631
Intermediate technology Training Programmes		
3	No: of workshops conducted	05
	No: of craftsmen trained	111
“Shilpa Abhimani - 2018” Presidential Handicrafts Award Ceremony.		
4	No: of best performing craftsmen awarded at national level	447
“Shilpa Abhimani - 2019” Presidential Award Handicrafts Competition, Exhibition , International Crafts Festival & Award ceremony”		
5	No. of creations awarded	456
	No. of creations presented for the National Exhibition	1515
Provincial Handicrafts Competitions and Exhibitions		
6	No: of provincial handicrafts competitions and Exhibitions conducted	09
	No. of Craft Persons participated	4997
Awareness programme for Handicraftsmen		
7	No: of awareness workshops conducted	25
	No. of artisans participated	4584

Programme/Activity		Progress
8	"Shilpa Navoda - 2019" All Island School Handicrafts Competition, Exhibition & Award Ceremony	No. of schools participated - 304
	No. of schools participated	No. of students - 830
	No. of students participated	No. of creations presented - 1043 No. of awarded creations - 284
9	Registration of Handicraftsmen	
	No. of craftsmen registered during the year	2831
10	Setting up of and updating Handicraft Development Societies	
	No. of Craft Development Societies newly established	31
	No. of Craft Development Societies updated	05
11	Crafts Welfare Programme	
	No. of beneficiary craftsmen	43
12	Raw-Material Management Programme	
	No. of beneficiary craftsmen	50
13	Facilitation for initiate self-employment	
	No. of facilitated	31
14	Local Sales Promotions and Exhibitions	
	No. of trade fairs conducted	02
	No. of craftsmen participated	58
15	Other Marketing Promotion Programmes	
	No. of craftsmen benefitted	105
16	Foreign Market Promotion & Training Programmes	
	No. of exhibitions / trade fairs / training / seminars participated	04
	No. of crafts producers provided with marketing assistance	18
17	Human Resource Development Programmes	
	No. of employees trained	133
18	Development of Enterprise Villages and Women Entrepreneurship Programme -2019 (Pattinipuram, Weeragula, Tarapuram, Athumalpitiya, Galwanguva, Pulichchikulam)	Inprogress
	No. of villages developed	
	No. of craftsmen benefitted	

A large, light blue decorative graphic that resembles a scroll or a page from a book. It has rounded corners and a vertical strip on the left side. The text is centered within the main body of the scroll.

02) Establishment Matters of the National Crafts Council

2.1. Board of Directors - 2019

✚ Mrs. Heshani Bogollagama	Chairperson
✚ Mr. A. L. M. Milhan	Member
✚ Mrs. M. K. D. N. Madampe	Member
✚ Mrs. K. A. Y. R. S. Samarasinghe	Member
✚ Mr. W. M. T. B. Wijayakoon	Member
✚ Mr. G. P. Nalin Uditha Hapugoda	Member
✚ Mrs. R. G. C. P. Jayawickrethma	Member
✚ Mr. Chamila Nandana Kodagoda	Member
✚ Mr. I.M. Illiyas	Member
✚ Mr. M.Hamza	Member

2.2. Meeting of the board of Directors

08 Meetings of the Board of Directors of the National Crafts Council were held during the year 2019 on the following days:

- ✚ 23rd January 2019
- ✚ 07th March 2019
- ✚ 19th March 2019
- ✚ 13th May 2019
- ✚ 19th June 2019
- ✚ 07th August 2019
- ✚ 01st October 2019
- ✚ 04th November 2019

2.3. Management of the National Crafts Council

- ✚ Chairman
- ✚ Assistant/Deputy Director (Admin)
- ✚ Assistant/Deputy Director (Handicrafts Training Project)
- ✚ Deputy Director (Development)
- ✚ Accountant
- ✚ Internal Auditor
- ✚ Assistant Director (Development)
- ✚ Assistant Director (Planning)
- ✚ Assistant Director (Provinces)

2.4. Management of Provincial Coordination

In order to execute the functions of the National Crafts Council efficiently and effectively throughout the Island, Assistant Directors and Development Assistants of the National Crafts Council have been attached to each respective Province entrusting them with the direct responsibility to carry out relevant coordination activities at provincial level in association with the respective Provincial Ministries of Industry.

2.5. Banks

-  Bank of Ceylon - Pelawatta Branch, Battaramulla
-  People's Bank - Battaramulla

2.6. Auditors

The Auditor General conducts the Auditing pertaining to the National Crafts Council.

2.7. Approved Cadre of the National Crafts Council, Management, Organizational Structure and Ancillary Staff

Designation	Number
Director	01
Asst. /Deputy Director (Administration)	01
Asst /Deputy Director (Handicrafts Training Project)	02
Deputy Director (Development)	01
Accountant	01
Internal Auditor	01
Asst. Director (Development)	03
Asst. Director (Planning)	01
Asst. Director (Provinces)	09
Accounting and Procurement Officer	01
Administrative Officer	01
Development Assistant	35
Financial Assistant	01
Marketing Assistant	01
Administrative Assistant	01
Development Assistant (Information Technology)	01
Demonstrator	112
Handicrafts Extension Assistant	25
Management Assistant	43
Driver	08
Electrical	01
Office Assistant	09
Labourer	01
Watcher	02
Total	262

The Staff of the National Crafts Council as at 31.12.2019

<u>Name</u>	<u>Designation</u>
1. Mrs. Chandramali Liyanage	Director
2. Miss N.H.J. De Silva	Assistant Director (Administration)
3. Mr. PA Jayasinghe	Assistant Director (Training)
4. Mrs. Jayanthi Lekamge	Assistant Director (Training)
5. Mr. P.W.S. Kumara	Accountant
6. Mrs. C.A.D.N.S. Kollure	Internal Audit Officer
7. Mr. H.M.S.K. Gunathilaka	Assistant Director (Development)
8. Mr. K.G.S. Kahangama	Assistant Director (Development)
9. Mr. S.I.M. Riyas	Assistant Director (Development)
10. Mr. O.J. Kelanthotwvage	Assistant Director (Planning)
11. Mrs. N.L. Gunasinghe	Assistant Director (Provinces)
12. Mr. S.M.A.S. Bandara	Assistant Director (Provinces)
13. Mr. K.M.G. Kamal	Assistant Director (Provincial)
14. Mr. S.D.R.K. Samarasinghe	Assistant Director (Provincial)
15. Mr. W.G.N.U. Wijayalath	Assistant Director (Provincial)
16. Mrs. W.K.N. Shamali	Assistant Director (Provincial)
17. Mr. M.M.H.G. Samaranayake	Assistant Director (Provincial)
18. Mr. P.R.M.R.S.K. Pallepola	Assistant Director (Provincial)
19. M.F.M. Mr. Azhar	Assistant Director (Provincial)
20. Mr. M.L. Nishantha Rohana Dias	Administrative Officer
21. Mr. K.G. Mahinda	Development Assistant
22. Mr. S.W. Piyasara	Development Assistant
23. Mrs. M.U.A. Ellegedara	Development Assistant
24. Mrs. M.S. Kaluarachchi	Development Assistant
25. Mr. B.N. Udaya Kumara	Development Assistant
26. Mr. K. Ponkaran	Development Assistant
27. Mrs. B.K.G. Chandrika	Development Assistant
28. Mr. K.G. RUvan Sampath Warnasiri	Development Assistant
29. Mr. S.M.S.B. Samarakoon	Development Assistant
30. Mr. S. Logaprakash	Development Assistant
31. Mrs. K.M.T.T. Kulatunga	Development Assistant
32. Mr. W.W. Damitha Niroshana	Development Assistant
33. Mr. A.A.A. Adhikari	Development Assistant
34. Mr. D.D. Madushan	Development Assistant
35. Mr. S.B. Wanigatunga	Development Assistant
36. Mrs. Yasitha Salgadu	Development Assistant
37. Ms. H. Seya Sandakumari Wimalaratne	Development Assistant
38. Ms. W.A.D.S. Sewwandi Perera	Development Assistant
39. Mr. K. Sameera Nuwan Kumara Karunadasa	Development Assistant

<u>Name</u>	<u>Designation</u>
40. Mrs. G.I.S. Premachandra	Development Assistant
41. Mr. M.N. Mohamed Najith	Development Assistant
42. Mr. B.L.D.T.D. Kularatne	Financial Assistant
43. Mrs. K.I.A.S.K. Sugandhi	Marketing Assistant
44. Mrs. R.A.S. Jayakanthi	Management Assistant
45. Mrs.L.W.A.A. Pushpakanthi	Management Assistant
46. Ms. H.V.C. Perera	Management Assistant
47. Mr. H.A. Kamal	Management Assistant
48. Mr. A.H. Jayasinghe	Management Assistant
49. Mrs. P.L. Chandralatha	Management Assistant
50. Mrs. M.D. Velaratne	Management Assistant
51. Mr. D.C.R.D. Jayasuriya	Management Assistant
52. Mrs. G.A.H. De Silva	Management Assistant
53. Mrs. Tharanga Madushani	Management Assistant
54. Mr. H.R.A. Wasantha Kumara	Management Assistant
55. Mrs. H.M. Rohini Kumari	Management Assistant
56. Mrs. U.D. Yamuna Kanthi	Management Assistant
57. Mrs. M.D. Lalitha	Management Assistant
58. Mr. S.C. Ranatunga	Management Assistant
59. Mrs. R.D.N.A.N. Pethiyagoda	Management Assistant
60. Mrs. Lakshitha Wimalasiri	Management Assistant
61. Mrs. Y.G. Kumuduni Mala	Management Assistant
62. Mrs. A. Yogeshwari	Management Assistant
63. Mrs. B. Indrahani	Management Assistant
64. Mrs. B.R.M.N. Rathnayake	Management Assistant
65. Mrs. Sugandhika Jayasundara	Management Assistant
66. Mrs. Nishanthi Weerakkody Perera	Management Assistant
67. Mrs. N.A.N. Iresha Narangoda	Management Assistant
68. Mrs. W. Indrapani	Management Assistant
69. Mrs. P.G. Manel Srikayalatha	Management Assistant
70. Ms. C.S. Hettihewa	Management Assistant
71. Mrs. I.T.D.. Samarakkody	Management Assistant
72. Mrs. H.M.G.P. Gunathilake	Management Assistant
73. Mr. M.D. Nuwan Buddhika	Management Assistant
74. Mr. A.M. Hettiarachchi	Management Assistant
75. Ms. W.G.S. Maheshani	Management Assistant
76. Ms. W.P.C.H.K. Wijesinghe	Management Assistant
77. Mrs. D.M.N. Kumudini Dissanayake	Management Assistant
78. Mrs. B.H.N.D.N. Buvanekabahu	Management Assistant
79. Miss Piumi Madushani	Handicrafts Extension Assistant

<u>Name</u>	<u>Designation</u>
80. Mr. L.S.U. Narangoda	Handicrafts Extension Assistant
81. Miss P. Dilhani Dabare	Handicrafts Extension Assistant
82. Mr. K. Malmaruhan	Handicrafts Extension Assistant
83. Mr. P.R. Kumarasinghe	Handicrafts Extension Assistant
84. Mrs. Isanka Madushani	Handicrafts Extension Assistant
85. Mr. S. Sasikaran	Handicraft Extension Assistant
86. Mr. Indika Arunasiri Harispattuva	Handicrafts Extension Assistant
87. Mr. R.S.T. Rathnayake	Handicrafts Extension Assistant
88. Mr. Madhava Janakantha Wijayalath	Handicrafts Extension Assistant
89. Mr. H.W.K. Shashi Prabhath	Handicrafts Extension Assistant
90. Mr. M.A.N.P. Karunaratne	Handicrafts Extension Assistant
91. Mrs. Nimanthi Wijeratne	Handicraft Extension Assistant
92. Ms. L.A.L.C.K. Liyanage	Handicrafts Extension Assistant
93. Miss. Mindika Ariyaratne	Handicraft Extension Assistant
94. Mrs. H.P.C. Caldera	Handicrafts Extension Assistant
95. N.E.M. C. Rasanjali Ekanayake	Handicraft Extension Assistant
96. Mr. S.J.G.G. Siriwardena	Handicraft Extension Assistant
97. Mr. K.G.P. Chandimal Deshapriya	Handicraft Extension Assistant
98. Mrs. R.M.H. Rambukwella	Handicraft Extension Assistant
99. Mrs. P.M. Madhavi Lakmali Polgasdeniya	Handicrafts Extension Assistant
99. Mr.M.P. Anuruddha Nelanga Piyadasa	Handicrafts Extension Assistant
100. Mr. M.R.S. Peiris	Crafts Supervisor
101. Mr. R.G. Ariyaratne	Crafts Supervisor
102. Mr. H.M.Y.G. Wimalaratne Banda Herath	Crafts Supervisor
103. Mr. T.M.G. Tennakoon	Demonstrator
104. Mr. WA Wimal Ranjith	Demonstrator
105. Mrs. J.M.S.K. Jayasundera	Demonstrator
106. Mrs. O.V. Premawathie	Demonstrator
107. Mrs. RD Wimala Wijayasiri	Demonstrator
108. Mrs. PAVJ Alwis	Demonstrator
109. Mr. RKLN Rajakaruna	Demonstrator
110. Mrs. WG Priyani Wedagedara	Demonstrator
111. Miss G.V. Amitha	Demonstrator
112. Mrs. W. Chandrani	Demonstrator
113. Mrs. UDC Malkanthi	Demonstrator
114. Mrs J.M.S.. Mallika	Demonstrator
115. Mrs. G.C. Damayanthi	Demonstrator
116. Mrs. C. Pakyararani	Demonstrator
117. Mrs. G.G.S. Gunawardena	Demonstrator
118. Mrs. P.I.H. Jayatunga	Demonstrator

<u>Name</u>	<u>Designation</u>
119. Mrs. BAG Gnanawathie	Demonstrator
120. Mrs. AMSP Sirisena	Demonstrator
121. Mrs. W.M.H.B.C. Menike	Demonstrator
122. Mrs. Malani Jans	Demonstrator
123. Mrs. W.G.M.L. Ariyakalyani	Demonstrator
124. Mrs. N.E.G. Indrani	Demonstrator
125. Mrs. P.D. Buddhika Sriyangani Kumari	Demonstrator
126. Mrs. W. Selvarani	Demonstrator
127. Mr. P.G.J. Wijeratne	Demonstrator
128. Mrs. M.A.N.P. Anuradha	Demonstrator
129. Mrs. C.S.K. Ranasinghe	Demonstrator
130. Mr. A.M.P. Mahindasiri	Demonstrator
131. Mrs. Kalyani Withanawasam	Demonstrator
132. Mrs. Jayanthi H. Gamage	Demonstrator
133. Mrs. W.G.T.S.N. Kanthi	Demonstrator
134. Mrs. P.M. Swarnalatha Pathiraja	Demonstrator
135. Mrs. H.M.B.S.N. Navaratne	Demonstrator
136. Mrs. P. Nilanthi Kumarasinghe	Demonstrator
137. Mrs. R.A. Chandran Ranasinghe	Demonstrator
138. Mrs. P.G.R.A. Priyadarshani Karunaratne	Demonstrator
139. Mrs. B.K. Wasantha Kumari	Demonstrator
140. Mrs. T.G. Wasantha Wijeratne	Demonstrator
141. Mrs. G.G. Indra Kanthi	Demonstrator
142. Mrs. B.M.S.K. Basnayake	Demonstrator
143. Mrs. R.H. Chintha Shanthilatha	Demonstrator
144. Mrs. W.K.D. Maheshini	Demonstrator
145. Mrs. H.G.J. Bhadranani	Demonstrator
146. Mrs. M.P.G. Tekshi Sunethrai	Demonstrator
147. Mrs. R. Chandralatha	Demonstrator
148. Mrs. H.A. Srirayani Pushpalatha	Demonstrator
149. Mrs. D.M. Sriyani Dassanayake	Demonstrator
150. Mrs. H. H. Indra	Demonstrator
151. Mrs. K. Chamali Priyantha	Demonstrator
152. Mrs. W.P.G.W.N.E.B.A. De Zoysa Siriwardena	Demonstrator
153. Mrs. M.V.D.I. Gimhani	Demonstrator
154. Mrs. M. Subairattumma	Demonstrator
155. Mrs. O.G. Kamala Nishani	Demonstrator
156. Mrs. H.N. Disna Primayangani	Demonstrator
157. Mrs. P. Thilakawathi	Demonstrator
158. Mrs. S.P. Ranjani Priyantha	Demonstrator

<u>Name</u>	<u>Designation</u>
159. Ms. K.A. Nadeeka Dharshani Kumari	Demonstrator
160. Mrs. W.N.W.P.M. Nanda Malini	Demonstrator
161. Mrs. D.M. Indrani Jayathilake	Demonstrator
162. Mrs. D.R.N. Sanjeevani Dissanayake	Demonstrator
163. Mrs. Menaka Mahalingam	Demonstrator
164. Mrs. RKK Wickramasinghe	Demonstrator
165. Mr. WMDM Wickramasinghe	Demonstrator
166. Mrs. M.P.G.Diana	Demonstrator
167. Mrs. U.H.N. Silva	Demonstrator
168. Mrs. N.B.N.D. Bandaranaike	Demonstrator
169. Mrs. K. Nipunika Weligalla	Demonstrator
170. Mrs. H.M.D.B. Menike	Demonstrator
171. Mrs. D.M.N.S.M. Dissanayake	Demonstrator
172. Mrs. K.K.G. Suranji Malani	Demonstrator
173. Mrs. R.A.C.D. Perera	Demonstrator
174. Mrs. K.N. Lathakumari Amarasekara	Demonstrator
175. Mrs. D.M. Sandhyaka Kumari	Demonstrator
176. Mrs. W.M. Anusha Kumari	Demonstrator
177. Mr. B.P. Weerasinghe	Lathe Machine Operator
178. Mr. J.A. Sugath	Demonstrator Assistant
179. Mrs. S.P.P.W.N.M Priyadarshanie	Demonstrator Assistant
180. Mr. W.G. Rohana	Demonstrator Assistant
181. Mrs. D.L.R.W. Gunarathne	Demonstrator Assistant
182. Mrs. R.P Jayasignhe	Demonstrator Assistant
183. Mrs. S.P. Chandrawathie	Demonstrator Assistant
184. Mrs. B.Y. Dayawathie	Demonstrator Assistant
185. Mrs. K.I. S. Fernando	Demonstrator Assistant
186. Mr. L.B.A.S.N. Balasuriya	Demonstrator Assistant
187. Mrs. M.H.YD. Jayasinghe	Demonstrator Assistant
188. Mrs. J. Rajinie	Demonstrator Assistant
189. Mrs. K.P. Pushpa Sarojini	Demonstrator Assistant
190. Mrs. S.D. Chandanie Silva	Demonstrator Assistant
191. Mrs. N.M.K. Shirani	Demonstrator Assistant
192. Mrs. U.K. Pubudu Rukmanie	Demonstrator Assistant
193. Mrs. W.D. Dipika Nilmini Ranasinghe	Demonstrator Assistant
194. Mrs. M.V. Ajantha Muthugala	Demonstrator Assistant
195. Mrs. W.K. Wasantha	Demonstrator Assistant
196. Mrs. A. Wimaleshwarie	Demonstrator Assistant
197. Mrs. L.A.A. Kumari Liyanage	Demonstrator Assistant

<u>Name</u>	<u>Designation</u>
198. Mrs. Sugandi Damsika Aluthge	Sales Assistant
199. Mr. E.K. Dayathilake	Driver
200. Mr. K. M. Lalith	Driver
201. Mr. H.M. Sumanasekera	Driver
202. Mr. S.M.W.S Samarakoon	Driver
203. Mr. K.D.G.D Kalubovila	Driver
204. Mr. H.A. Pushpakumara	Driver
205. Mr. P.A. Manoj Shivanka Silva	Driver
206. Mr. NUvan Weersekere	Driver
207. Mr. A.N. Udayasiri	Office Assistant
208. Mr. W.M.S. Chandrarathna	Office Assistant
209. Mr. G.V. Nimalsiri	Office Assistant
210. Mr. D.L. Nalinda Dhammika	Office Assistant
211. Mr. J. Chandrarathna	Office Assistant
212. Mrs. B.D.S. Rupasinghe	Office Assistant
213. Mr. Damith Harshana Wimalasena	Office Assistant
214. Mr. M.U. Sumith Harischandra	Office Assistant
215. Mrs. M.P.M.V. Indrani Menike	Office Assistant
216. Mr. D.P.N. Wijenayake	Labourer
217. Mr. T. Lalith Pathiraja	Labourer
218. Mr. D.R.V. Dissanayake	Labourer
219. Mr. A.M. Seneviratne Banda	Labourer
220. Mr. W.G.H. Jayasena	Watcher
221. Mr. D.M.N. Wickramasinghe	Watcher
222. Mr. D.M.W.S. Karunarathne	Watcher

Office Addresses of the National Crafts Council

**Head Office /
Handicraft Art Theatre**

Rohina Mawatha, Palawatta, Battaramulla

Handicraft Villages

Sigiriya Handicraft Village, Kimbissa, Sigiriya

**Hambanthota Handicraft Village,
Kawantissapura, Hambanthota**

Central Province

Central Provincial Office, Uyanwatta, Polgolla

District Office, Industrial Development Board,
No. 132, Malwatta Road, Matale

Southern Province

Southern Provincial office, "Sipnara" Baladaksha Mawatha, Fort- Galle

Office of the Assistant Secretary of Industries, Wellamadama, Matara

Office of the Assistant Secretary of Industries, 2nd Floor, Magam Ruhunupura
Administrative Complex, Hambanthota

Western Province

Waragoda Ceramic training Centre, Galborella, Kelaniya

District Secretariat, Brandiyamulla, Gampaha

District Office of the National Crafts Council, Cane Training Centre,
Bulathsinhala

North Western Province

North Western Provincial Office, Economic Centre, Weerapola, Wariyapola

Industrial Development Board, Kurunegala Road, Chilaw

Northern Province

Northern Provincial Office, District Secretariat, Jaffna

Department of Industries, District Secretariat, Kilinochchi

Department of Industries, District Secretariat, Mannar

Office of the National Crafts Council, Admin Division, District Secretariat,
Vavuniva

District Office, Department of Industries, District Secretariat, Mullathivu

Uva Province

Uva Provincial Ministry of Industrial Development, Uva Provincial Council
Building, Main Street, Badulla

Eastern Province

Department of Industries, (Eastern Province), Uppuweli, Trincomalee

Department of Industries, District Office, 1st Lane, Ampara

Department of Industries, Saravana Road, Kalladi, Batticaloa

North Central Province

Department of Industrial Development, District Secretariat,
Anuradhapura

District Secretariat, New Town, Polonnaruwa

Sabaragamuwa Province

Sabaragamuwa Provincial office of the National Crafts Council, Molagoada,
Kegalle

Department of Industrial Development, Sabaragamuwa Provincial Council,
Provincial Council Complex, New Town, Ratnapura

Powers and Functions vested in the National Crafts Council in terms of the National Crafts Council and Allied Institutions Act, No. 35 of 1982 (Chapter 17)

Conducting Exhibitions in both Sri Lanka and abroad

Improving the quality of finished goods and raw materials used in the manufacture of handicrafts

Awarding prizes, medals and scholarships for the study of handicrafts

Providing financial and other assistance with the approval of the Minister to Crafts Councils or other institutions or organizations engaged in designing, manufacturing or selling artisanal handicrafts.

Making arrangements for the training of artisans and advising the staff in charge of training institutes on all programs for artisans and apprentices and liaison with artisans

Launching schemes for the welfare of the artisans

Implementing international exchange programmes for artisans

Organizing workshops, seminars and conferences at traditional, national and international levels to improve the quality and skills of the artisans.

Making arrangements for the dissemination of information and knowledge related to crafts

Advising on the protection of handicrafts of traditional, national or cultural value and setting up of art museums and galleries for the purpose of preserving the handicrafts

**Implementing
master Craftsmen
Training
programmes**

**Implementing Welfare
programmes for
artisans**

**Providing artisans with
rare raw-materials and
making arrangements**

**Conducting workshops to
improve the quality of
handicrafts and maintain
standards**

**Implementing programs
to uplift the economic and
social status of artisans
and their families**

**Identifying and registering
artisans at the national level
and issuing them with
identity cards**

**Mobilizing artisans and
establishing craft villages
through the formation of
craft societies at local levels**

**Implementing fulltime
handicraft training courses
and providing manufacturing
facilities through technical
training centers**

**Liaising with government
agencies at provincial and
divisional levels in
implementing the above
programmes**

**Promoting the manufacture of
handicrafts for foreign
markets and presenting
handicrafts of artisans for
foreign exhibitions**

**Appreciating artisans by way
of organizing exhibitions and
competitions at provincial and
national levels and facilitating
the sale of the products of
artisans by holding trade fairs
and setting up of craft villages.**

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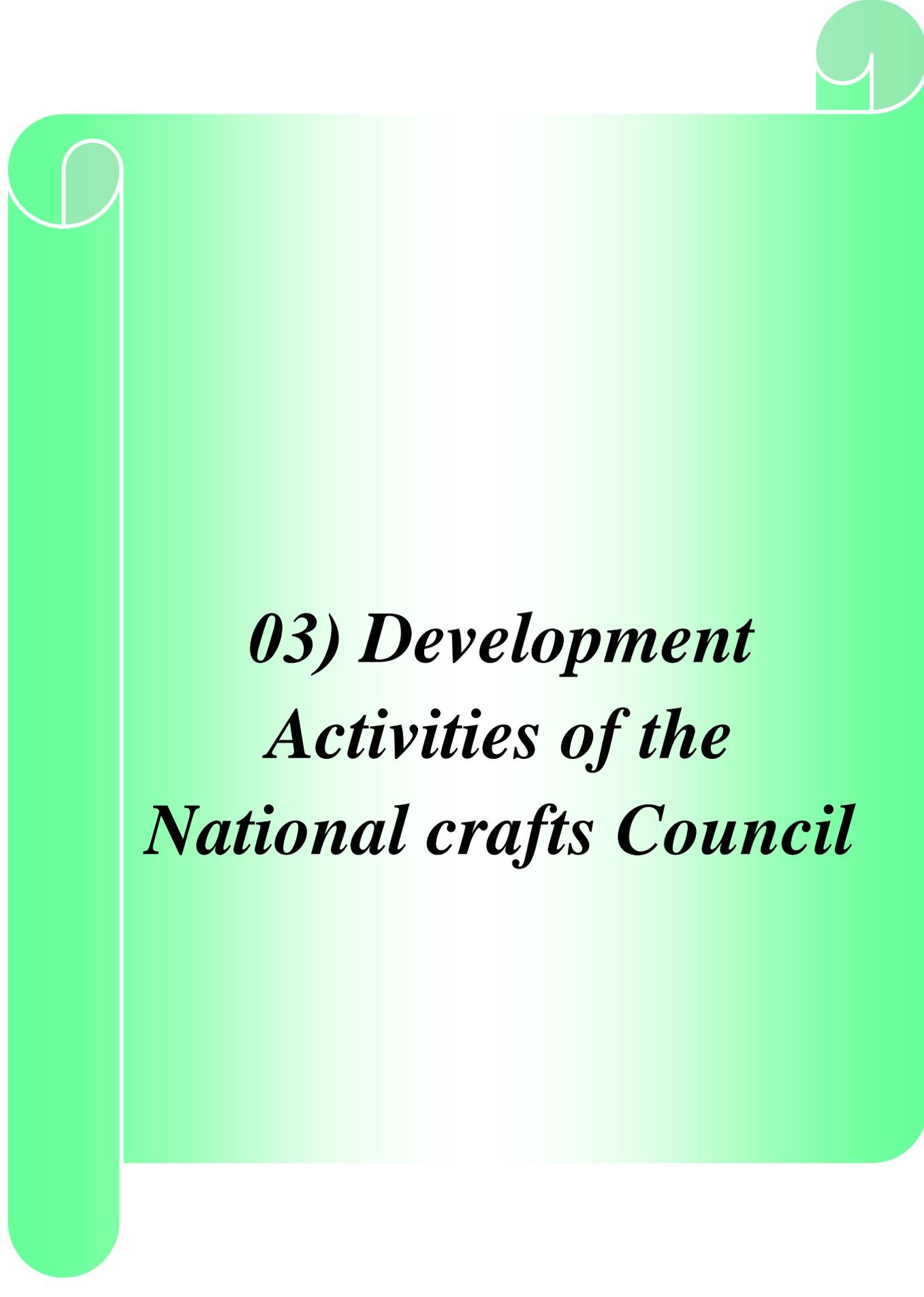
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Fields of Handicrafts that the National Crafts Council Sponsors

Primary Fields	Secondary Field
01 Clay based crafts	1.1 Red Clay 1.2 Glazed Clay (Ceremic)
02 Fiber, leaves and grass based crafts	2.1 Mats 2.2 Fiber (except coir fiber) 2.3 Leaves and Grass (Except for Talipot leaves and Palmyrah leaves)
03 Dumbara Designes based crafts	3.1 Jute 3.2 Cotton
04 Cane & Bamboo based crafts	4.1 Cane 4.2 Bamboo 4.3 Artistic cane & bamboo furniture
05 Metal crafts	5.1 Metal Casting 5.2 Metal Engraving 5.3 Silver Engraving 5.4 Gold Engraving
06 Jewellery crafts	6.1 Metalic Jewellery 6.2 Stone Studded Jewellery Miscellaneous Jewellery (Using various raw-materials)
07 Masks and Puppets	7.1 Traditional Masks 7.2 Puppets 7.3 Non-traditional Masks
08 Carved Masks	8.1 Carved Masks
09 Musical Instruments	9.1 Traditional 9.2 Local
10 Textile and textile applied crafts	10.1 Hand Embroidery 10.2 Machine Embroidery 10.3 Fabric Painting 10.4 Patchwork 10.5 Traditional Handloom Textiles

Primary Fields	Secondary Field
11 Batik	11.1 Batik Wall decorations 11.2 Other
12 Lace	12.1 Bobbin lace 12.2 Thatting lace 12.3 Hand lace
13 Lacquer	13.1 Lacquer Creations
14 Wooden Crafts	14.1 Wood Carvings 14.2 Wooden sculptures 14.3 Other
15 Leather Crafts	15.1 leather crafts
16 Stone based crafts	16.1 Stone Sculptures 16.2 Stone Carvings 16.3 Other
17 Arts and Sculpture (Traditional)	17.1 Traditional Arts (Traditional wall paintings 17.2 Traditional Sculpture (Bali, Thovil, Santhi Karma) 17.3 Artifacts used for traditional festivals
18 Coconut /Kithul/Sesame/ Palmyra Products	18.1 Coconut Shells Palmyra 18.3 18.4 18.5 18.6 18.2 Eakle/Matulu/ Kithul Fiber 18.3 Coconut coir 18.4 Palmyra Leaves 18.5 Talipot Leaves 18.6 Creations made of Coconuts
19 Miscellaneous Crafts	19.1 Handmade Paper Products 19.2 Pulp Creations 19.3 Wood Powder based products 19.4 Sea Shells products 19.5 Crafts based on different raw Materia
20 Souvenirs	20.1 Souvenirs
21 Sesath	21.1 Sesath Creations



***03) Development
Activities of the
National crafts Council***

3.1. Master Craftsmen Training Programme

The National Crafts Council implements the Master Craftsmen Training Programme with a view to preserving traditional handicrafts by way of popularizing the same among the younger generation, encouraging the unemployed youth for self-employment in the field of handicrafts and thereby uplifting their socio-economic status. Under this programme, talented craftsmen in each of the handicraft fields are selected as Master Craftsmen and their vast knowledge and skills in the field of traditional handicraft are imparted on to the apprentices. Training courses are conducted for durations from 06 months to 12 months depending on the scope of each training course.

Accordingly, Sixty (60) Master Craftsmen Training Classes were conducted during the year under review enabling six hundred and thirty one (631) apprentice craftsmen to receive formal training in the handicrafts sector. These apprentices have been given training in many fields of handicrafts such as Lace, Jute, Silver Jewellery, Batik, Fiber, Leaves, Grass, Cane & Bamboo, Textile, Lacquer, Coconut Shell, Talipot, Palmyra Leaves and Miscellaneous handicrafts etc. Training classes were provided with necessary raw materials and equipment.

	District	D. S. Division	Field	No. of Trainees
01	Galle	Kadawathsathara	Bobbin Lace	10
02		Akmeemana	Bobbin Lace	06
03	Matara	Thihagoda	Rush	09
04		Devinuvara	Coir/fiber	09
05	Hambanthota	Hambanthota	Palmyrah Leaves	14
06		Hambanthota	Wetake	03
07		Hambanthota	Bobbin Lace	07
08	Kandy	Pujapitiya	Thalipot	11
09		Kundasale	Bobbin Lace	10
10	Nuvara-Eliya	Walapane	Gold/Silver Jewellery	13
11	Matale	Ukuwela	Lacquer	13
12		Raththota	Sesath	10

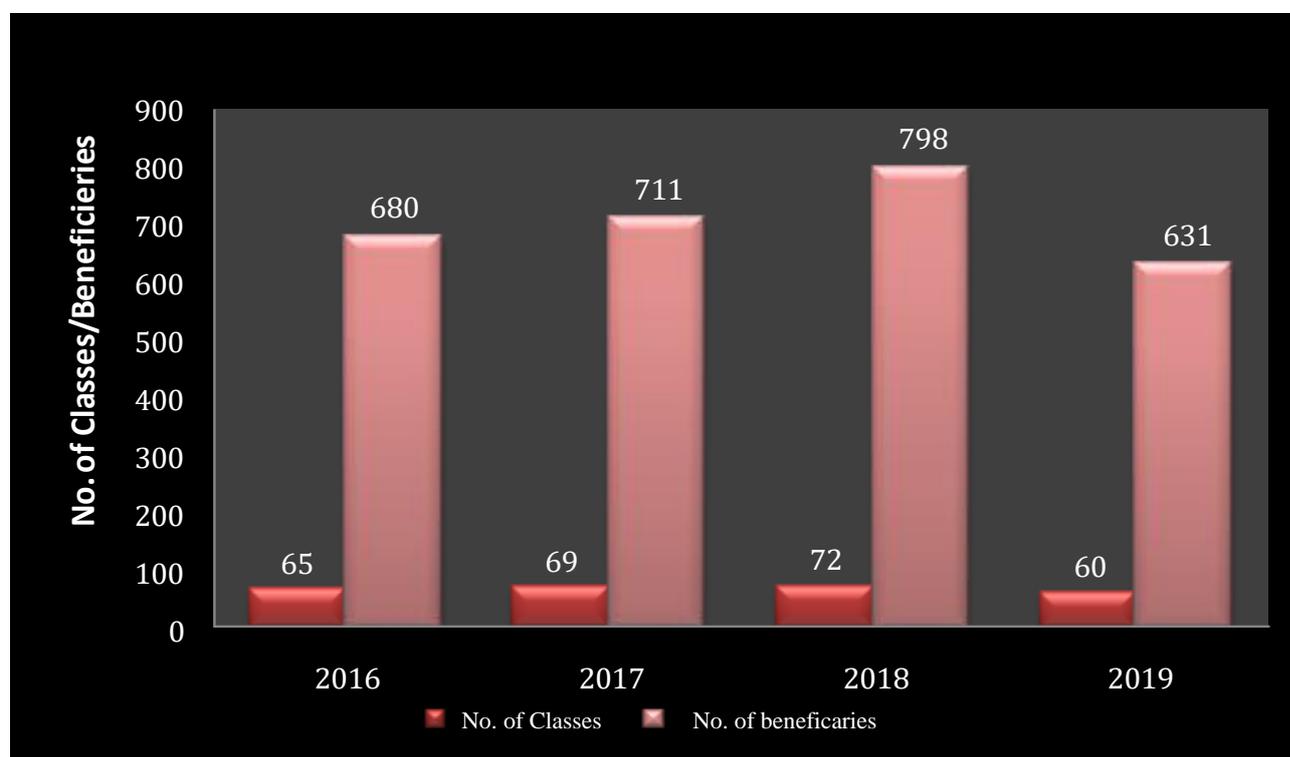
	District	D. S. Division	Field	No. of Trainees
13	Puttalam	Nattandiya	Hand Lace	07
14		Dankotuva	Bobbin Lace	12
15		Mahawewa	Hand Lace	08
16		Mundalama	Palmyrah Leaves and Rush	10
17	Anuradhapura	Ipalogama	Hand Lace	10
18		Nuvaragampalatha East	Bobbin Lace	13
19		Nuvaragampalatha Central	Thalipot & Rush	11
20	Polonnaruwa	Dimbulagala	Gallehe Mats	10
21		Thamankaduva	Machine Embroidery	09
22		Thamankaduva	Hand Embroidery	08
23	Kegalle	Rambukkana	Banana fiber	12
24		Warakapola	Batik	07
25	Ratnapura	Balangoda	Jute	11
26		Imbulpe	Bobbin Lace	07
27	Badulla	Bandarawela	Thatting Lace	13
28		Badulla	Hand Lace	09
29		Badulla	Patchwork	08
30	Monaragala	Bibile	Cane	11
31		Bibile	Thalipot	10
32		Medagama	Jute	08
33		Siyabalanduva	Gallehe Mats	05
34	Ampara	Madulla	Hand Lace	12
35		Mahaoya	Cane	05
36		Ampara	Bobbin Lace	05
37		Dehiattakandiya	Fabric painting	08

	District	D. S. Division	Field	No. of Trainees
38	Trincomalee	Galkadawala	Rush	15
39		Kanthale	Patchwork	26
40	Batticaloa	Kalwanchikudi	Gallehe Mats	10
41		Erawur Pattu Chenkaladi	Red Clay	10
42		Manmunei North	Mats	10
43		Nallur	Metal Carving	14
44	Jaffna	Kopai	Coconutshell Carving	19
45		Waliuthura	Palmyrah leaves	09
46		Udupil	Coconutshell Carving	10
47		Nanadan	Palmyrah leaves	09
48		Maddu	Palmyrah leaves	15
49	Mannar	Mannar	Seashells	08
50		Mannar	Seashells	07
51		Nanadan	Palmyrah leaves	16
52	Kilinochchi	Karachchi	Palmyrah leaves	12
53		Punagar	Palmyrah leaves	10
54		Puthikudirippu	Palmyrah leaves	13
55	Mullativu	Oddusudan	Palmyrah leaves	10
56		Oddusudan	Palmyrah leaves	12
57		Chettikulam	Palmyrah leaves	10
58	Vavuniya	Vavuniya	Batik	15
59		Vavuniya/South	Rush	09
60		Vavuniya	Palmyrah leaves	18
Total				631

Summary of the Master Craftsmen Training Programmes implemented during the last few years.

Province	2016		2017		2018		2019	
	No. of Classes	No. of beneficiaries						
Western	08	68	08	55	08	56	-	-
Central	09	85	07	73	08	97	05	57
Southern	09	79	09	82	09	92	07	58
Northern	08	125	08	128	09	131	18	216
Eastern	05	61	09	91	11	125	09	101
Northwestern	07	70	07	71	07	78	04	37
Northcentral	07	73	06	65	05	62	06	61
Uva	06	48	08	83	08	81	07	64
Sabaragamuva	06	71	07	63	07	76	04	37
Total	65	680	69	711	72	798	60	631

Summary of the Master Craftsmen Training Programmes during the last four years



3.2. Handicrafts Training Project

The Crafts Training Division that operated under the Handicrafts Board of Sri Lanka has been assigned to the National Crafts Council with effect from 01/05/2009 in pursuance of the Cabinet decision dated 23/12/2008 on Cabinet Paper No. 08/2322/349/015. Accordingly, 185 workers have been attached to the National Crafts Council with effect from 2009-05-01. Crafts Training Division is presently functioning under the National Crafts Council after renaming it to read as “Handicrafts Training Project” on 2009-05-01 with the concurrence of the Director General of Public Enterprises conveyed by his letter No: PE/214/9-Vol 1, dated 11/01/2008 and on the approval of the Board of Directors of the National Crafts Council.

3.2.1. Number of Training Centers in each field of Handicrafts

Field of Handicrafts	Number of Training Centers
Wetake	11
Indikola	03
Bamboo	03
Cane	01
Ekel	01
Coconut shell carvings	01
Lacquer	02
Bobbin Lace	04
Bobbin Lace and Embroidery	01
Artificial flowers	01
Artificial flowers and sewing	01
Handloom & Textile	01
Batik	01
Ornamental Items	05
Pulp	03
Leather goods	02
Wood carvings	02
Talipot Leaves	23
Palmyra Leaves	01
Rush	01
Mat	14
Jute	11
Clay	11
Clay and Ceramic	01
Total	105

3.2.2. Number of Crafts Training Centers on a district basis, number of fulltime and parttime apprentices received training and the number of manufacturers benefited

	District	No. of Centers	No. of fulltime Apprentices received training	No. of parttime Apprentices received training	No. of manufacturers
1	Galle	09	98	21	74
2	Matarara	04	39	04	39
3	Hambanthota	06	63	09	41
4	Kandy	11	142	02	92
5	Nuvara-Eliya	04	61	02	45
6	Matale	02	19	01	18
7	Colombo	05	21	09	-
8	Gampaha	10	41	22	35
9	Kalutara	09	57	34	42
10	Kurunegala	18	189	08	137
11	Anuradhapura	02	19	06	09
12	Polonnaruwa	03	32	-	16
13	Monaragala	01	10	02	13
14	Kegalle	05	63	13	13
15	Ratnapura	03	30	02	16
16	Batticaloa	08	74	-	23
17	Trincomalee	04	05	10	09
18	Jaffna	01	10	06	09
	Total	105	973	151	631

3.3. Intermediate Training Programme

Handicraft training workshops are held with the intension to educate the artisans and to provide them with the necessary knowledge and technology for the standardization of handicrafts and to introduce new designs thereby to enhance the quality of handicrafts. These workshops are conducted free of charge for the benefit of the handicraftsmen and one of the special features of these workshops is that courses are conducted fulltime for a duration of 3, 5 or 10 days etc. in a specific field of handicrafts.

Accordingly, 05 Intermediate Training Workshops were conducted in the year 2019 and the total number of craftsmen received training thereat was 111.

	District	Field	Duration	No. of artisans received training
01	Trincomalee	Batik	From 18 th to 27 th July 2019	20
02	Matara	Bobbin Lace	From 22 nd to 27 th July 2019	25
03	Hambanthota	Hambu Pan (Typha angustifolia)	From 13 th to 14 th November 2019	31
04	Kandy	Textile & textile based	August 9 and From 21 st to 23 rd August 2019	20
05	Anuradhapura	Batik	From 23 rd to 27 th September 2019	15
		Total		111

3.4. Presidential Handicrafts Awards Ceremony “Shilpa Abhimani-2018”

“Shilpa Abhimani - 2018” Presidential Handicrafts Awards Ceremony was held at the “Mahawalawwa” Hall in the “Ape Gama” premises at Battaramulla on the 23rd day of January 2019 under the patronage of Hon. Minister of Industry and Commerce, Resettlement of Protracted Displaced Persons and Cooperative Development. 447 artisans were awarded with trophies, certificates and cash awards at the ceremony.

Summary of Results of the Crafts Competition

	Province	Gold	Silver	First	Second	Third	Merits	Total
01	Western	-	4	9	5	9	35	62
02	Central	1	4	12	15	12	63	107
03	Southern	1	3	9	12	9	31	65
04	Northern	-	-	1	3	5	29	38
05	Eastern	-	-	-	2	1	19	22
06	North-Western	-	1	7	4	8	27	47
07	North-Central	-	-	3	3	4	13	23
08	Uva	-	3	5	5	5	18	36
09	Sabaragamuva	-	2	8	7	2	28	47
	Total	2	17	54	56	55	263	447

“Shilpa Abhimani - 2018” Presidential Award Ceremony Crafts that received Golden Awards



Traditional Handicrafts Category



Non-traditional Handicrafts Category

3.5. “Shilpa Abhimani-2019” Handicrafts Competition, Exhibition International Handicrafts Festival & Presidential Awards Ceremony

"Shilpa Abhimani 2019" Handicrafts Competition, Exhibition, International Crafts Festival and Presidential Awards Ceremony which is held annually by the National Crafts Council was held ceremoniously for the year 2019 from 03rd to 06th October at the Sirimavo Bandaranaike Memorial Exhibition Center, Colombo under the auspices of Hon. Minister of Industry and Commerce, Resettlement of Protracted Displaced Persons and Cooperative Development & Vocational Training and Skills Development, Hon. State Minister and the Chairperson of the Asia Pacific Region of World Crafts Council.

The presence of Ambassadors as well as High Commissioners added colour to the event. This national exhibition which showcases the finest creations of Sri Lankan artisans was attended by a large number of handicraftsmen from many foreign countries, scholars both local and foreign, artisans, artists, buyers, consumers and school children.

The main features of the event included the “Shilpa Abhimani - 2019” Presidential Awards Handicrafts Exhibition, International Handicrafts Festival, “Shilpa Abhimani - 2019” Awards Ceremony, “Shilpa Navoda - 2019” All Island School Handicrafts Exhibition, “Shilpa Navoda - 2019” and a special workshop on "Crafts for the Future" conducted with the participation of scholars from the public and private sectors.

There were 72 trade stalls featuring craft creations of local artisans and 24 stalls of foreign artisans and cultural features including dance performances, Noorthi songs, puppet shows were staged on a daily basis to add colour to the event. Also, the third day of the exhibition, being the 05th of October, was named as Southern Provincial Day.

This year's Presidential Awards Handicrafts Competition and Exhibition "Shilpa Abhimani - 2019" had a total of 1515 entries and out of that number 456 were selected as the winning entries. The Presidential Awards Handicrafts Competition and Exhibition “Shilpa Abhimani - 2019” representing 57 handicraft sectors categorized under 21 basic handicrafts sectors awarded two Gold Awards and Silver Award, National Awards first, second, and third places and merit awards under Traditional category and Innovation that preserves the tradition category and the prizes include cash prizes and certificates.

C.M. H. Dimuthu Asalanka Silva of Western province who represented the non-traditional handicrafts sector won one of the Gold Awards at the Presidential Awards Handicrafts Competition and Exhibition “Shilpa Abhimani - 2019” for the creation of “Samadhi Buddha Statue with Radiance” under the innovation that preserves the tradition category while J.. H. Chathuranga Priyadarshana of Sabaragamuwa province won the other Gold Award in the traditional category for creating the ‘Pethikada painting using artificial and natural colours.

The Provincial Wise Result of Presidential Awards Handicrafts Competition and Exhibition - “Shilpa Abhimani - 2019”

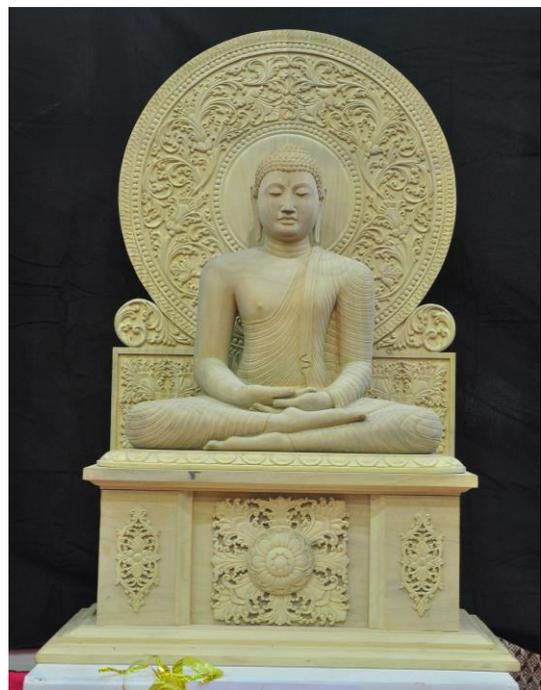
	Province	Gold	Silver	Frist	Second	Thrid	Merit	Total
1	Western	1	5	6	10	12	41	75
2	Central	-	5	12	10	15	54	96
3	Southern	-	5	15	7	10	45	82
4	Northern	-	-	1	5	3	26	35
5	Eastern	-	-	2	1	1	8	12
6	North-Western	-	-	6	9	4	29	48
7	North-Central	-	-	1	5	-	24	30
8	Uva	-	-	3	4	5	15	27
9	Sabaragamuva	1	1	7	5	6	31	51
	Total	2	16	53	56	56	273	456

“Shilpa Abhimani - 2019” Presidential Awards Handicrafts Competition and Exhibition

Handicrafts creations that received Golden Awards



Traditional Handicrafts Category



Non-traditional Handicrafts Category

3.6. Provincial Handicrafts Competition and Exhibitions

The National Crafts Council in collaboration with the Provincial Councils and Provincial Departments of Small Industries organizes nine provincial exhibitions covering all nine provinces to coincide with the National Handicrafts Exhibition. The exhibits which receive the first, second, third and merit awards were presented at the Presidential Awards Handicrafts Exhibition “Shilpa Abhimani - 2019”.

Results of the Provincial Handicrafts Competition - “Shilpa Abhimani - 2019”

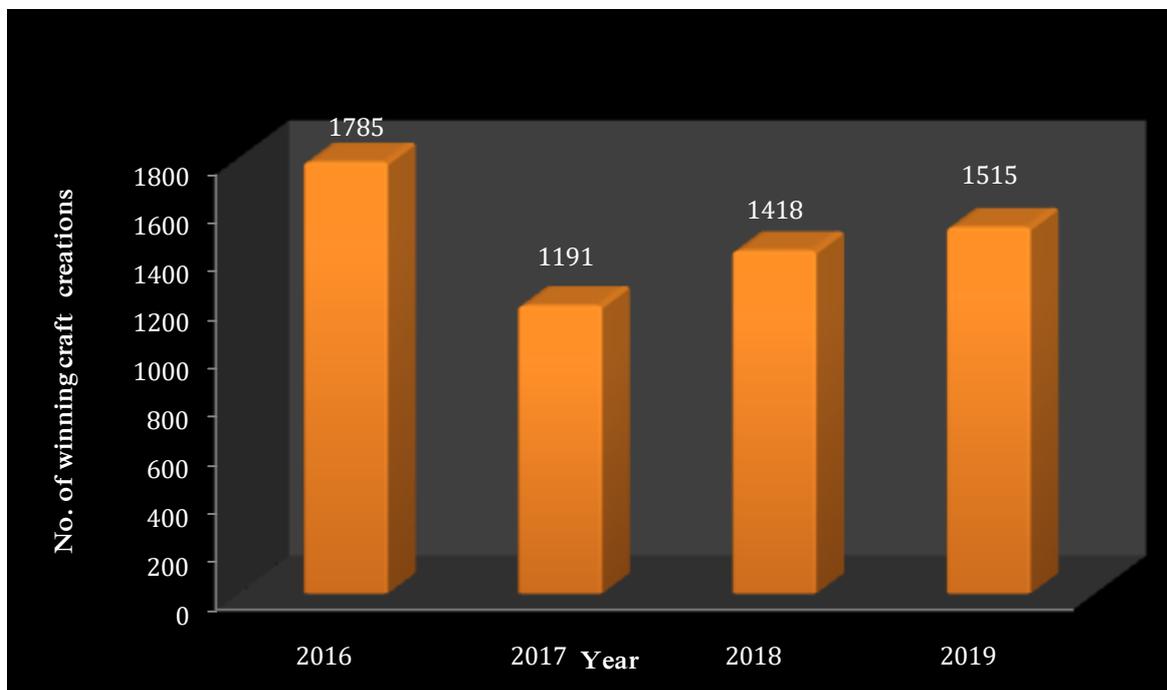
Province	District	No. of Artisans participated	No. of creations presented	Venue	Duration	Winners at Provincial levels				Total No. of Winners
						First	Second	Third	Merit	
Eastern	Trincomalee	174	377	Department of Industrial Development - Trincomalee	22 August 2019	28	25	23	52	128
	Batticaloa	70	130							
	Ampara	70	135							
Northern	Jaffna	331	904	Navalar Cultural Hall - Jaffna	From 07 th to 08 th September 2019	35	35	36	67	173
	Vavuniya	47	211							
	Kilinochchi	45	125							
	Mannar	203	302							
	Mulativu	101	257							
Central	Kandy	555	1290	Higher Technical Training Institute - Aruppola	From 11 th to 12 th September 2019	45	46	43	108	242
	Matale	210	355							
	Nuwara-Eliya	135	217							

Province	District	No. of Artisans participated	No. of creations presented	Venue	Duration	Winners at Provincial levels				Total No. of Winners
						First	Second	Third	Merit	
Sabaragamuwa	Ratnapura	246	546	Town Hall Kegalle	From 16 th to 17 th September 2019	40	37	39	66	182
	Kegalle	286	866							
Western	Colombo	271	517	Public Library Auditorium	On 18 th September 2019	40	36	35	61	172
	Kalutara	141	283							
	Gampaha	141	276							
Uva	Badulla	204	393	Hela Halpe Textile Sales Complex	From 18 th to 19 th September 2019	31	29	24	48	132
	Monaragala	142	281							
Southern	Galle	370	629	Sipnara Southern Provincial Office	From 19 th to 20 th September 2019	41	36	39	81	197
	Matara	146	320							
	Hambanthota	62	97							
Northcentral	Anuradhapura	324	713	Department of Industrial Development premises - Anuradhapura	From 20 th to 21 st September 2019	32	27	23	50	132
	Polonnaruwa	179	481							
Northwestern	Puttalam	131	352	Town Hall Polgahawela	From 24 th to 25 th September 2019	34	33	33	57	157
	Kurunegala	413	748							
Total		4997	10805			326	304	295	590	1515

The following Table shows the achievements made by craftsmen at provincial levels during the past four years.

Province	Year			
	2016	2017	2018	2019
Western	213	153	185	172
Central	312	210	240	242
Southern	243	160	152	197
Northern	211	128	151	173
Eastern	123	82	131	128
North-Western	170	103	137	157
North-Central	173	95	125	132
Uva	93	98	131	132
Sabaragamuwa	247	162	166	182
Total	1785	1191	1418	1515

Summary of winning results at provincial levels during past four years



3.7. Awareness Programmes for Artisans

The National Crafts Council conducts awareness programmes for artisans in advance of the Handicraft Exhibitions held at National and Provincial levels in every year. The main objective of these workshops is to educate the artisans through discussions about the quality of the designs presented at national and local exhibitions and the problems faced by the artisan in the production of a high quality product. This year 25 awareness workshops were conducted at district level with the participation of 4584 artisans.

	District	Venue	Date	No. of Participants
01	Galle	Hall De Gall	2019.05.06	222
02	Hambanthota	Auditorium, Administrative Complex	2019.05.07	85
03	Matara	Auditorium, District Secretariat	2019.05.08	227
04	Polonnaruwa	Auditorium, District Secretariat	2019.05.14	107
05	Anuradhapura	Auditorium, District Secretariat	2019.05.15	160
06	Kegalle	Town Hall Auditorium	2019.05.16	237
07	Nuwara-Eliya	Auditorium, District Secretariat	2019.05.22	70
08	Kandy	Auditorium, Carpentry Training School, Aruppola	2019.05.23	276
09	Matale	Hotel School	2019.05.24	150
10	Mannar	Auditorium, District Secretariat	2019.05.28	150
11	Jaffna	Auditorium, District Secretariat	2019.05.29	225
12	Kilinochchi	Auditorium, District Secretariat	2019.05.30	100
13	Mullativu	Auditorium, District Secretariat	2019.05.31	200
14	Vavuniya	Auditorium, District Secretariat	2019.06.01	160
15	Monaragala	Auditorium, District Secretariat	2019.06.03	98
16	Badulla	Uva Provincial Council Auditorium	2019.06.04	189

	District	Venue	Date	No. of Participants
17	Kurunegala	YMBA Hall	2019.06.10	402
18	Puttalam	Auditorium, Small Industries Sales Complex, Inigodawela	2019.06.11	204
19	Gampaha	Auditorium, District Secretariat	2019.06.12	135
20	Kalutara	Auditorium, District Secretariat	2019.06.13	138
21	Colombo	Main Hall, Ministry of Industries & Commerce	2019.06.15	107
22	Ratnapura	Library Auditorium, New Town	2019.06.17	145
23	Trincomalee	Auditorium, District Office of the Dept. of Industrial Development	2019.06.21	302
24	Batticaloa	Auditorium, District Office of the Dept. of Industrial Development	2019.06.22	265
25	Ampara	Town Hall, Ampara	2019.06.23	230
Total				4584

special events at the awareness programmes for artisans



Kegalle



Kurunegala



Anuradhapura



Kandy

3.8. “Shilpa Navoda -2019” All Island School Handicrafts Competition, Exhibition & Award Ceremony

“Shilpa Navoda” All Island School Handicrafts Competition and Exhibition is launched as a genuine creative art festival that blends the minds and physiques of the children who are studying in the school system of Sri Lanka so that the handicrafts sector can contribute to nurture the local economy of Sri Lanka. Accordingly, the National Crafts Council in collaboration with the Ministry of Education is launching the “Shilpa Navoda”, All Island School Handicrafts Competition and Exhibition with the objective of directing the youth of Sri Lanka to the field of handicrafts.

This programme aims to showcase, encourage and evaluate the hidden talents of school children, uplift local handicrafts while preserving traditional and cultural values, and create a handicraft community that can meet customer needs that can win both local and foreign markets. It also aims to strengthen government intervention and popularize the handicrafts sector among school children and the general public.

This year's "Shilpa Navoda 2019" All Island School Handicrafts Exhibition was held on a grand scale from 03rd to 06th October 2019 at the Sirimavo Bandaranaike Memorial Exhibition Center, Colombo.

830 students from 304 schools participated in the programme. Accordingly, the total number of craft creations presented at the exhibition was 1043 out of which number 284 were adjudged as winning creations. National level first place, second place, third place, All Island Best School, All Island First place in Junior and Senior Divisions were awarded cash prizes and certificates.

Accordingly, Ahmed Shaheed of Dharmadutha Maha Vidyalaya, Badulla district who presented “Sobadara” (Splendor of Nature) creation won the All Island First Place in the Junior Section of the “Shilpa Navoda - 2019” All Island School Handicrafts Competition and W.G.K. Chamod Wekoladeniya of Jayapala Maha Vidyalaya, Kegalle District who presented “Silver Tray” creation won the All Island First Place in the Senior Division and Mirigama D.S. Senanayake Central College was adjudged the All Island Best School.

“Shilpa Navoda -2019”

**All Island School Handicrafts Competition, Exhibition & Award Ceremony
Final Results**

	Province	No. of School participation	No. of student participation	No. of Creations			No. of winning creations		
				Junoir	Senoir	Total	Junoir	Senoir	Total
1	Central	58	160	80	97	177	37	40	77
2	North	29	86	59	41	100	5	5	10
3	Uva	10	46	35	38	73	4	10	14
4	North-Central	34	78	43	57	100	12	18	30
5	Sabaragamuwa	39	102	58	78	136	15	29	44
6	Western	43	98	69	61	130	20	17	37
7	Southern	55	126	93	73	166	34	22	56
8	Eastern	22	69	34	53	87	6	1	7
9	North-Western	14	65	40	34	74	3	6	9
	Total	304	830	511	532	1043	136	148	284

“Shilpa Navoda -2019”

**All Island School Handicrafts Competition, Exhibition & Award Ceremony
Creations that received awards**



“Sobadara”

Junior Section - All Island First



“Silver Tray”

Senior Section - All Island First

3.9. Registration of Handicraftsmen

The National Crafts Council registers artisans engaged in the field of handicrafts scattered throughout Sri Lanka. It seeks to select genuine artisans, validate their identities and maintain a continuous rapport with them. It also seeks to intervene at the state level in the socio-economic development of artisans and to provide them with advice and facilities to maintain their production processes effectively.

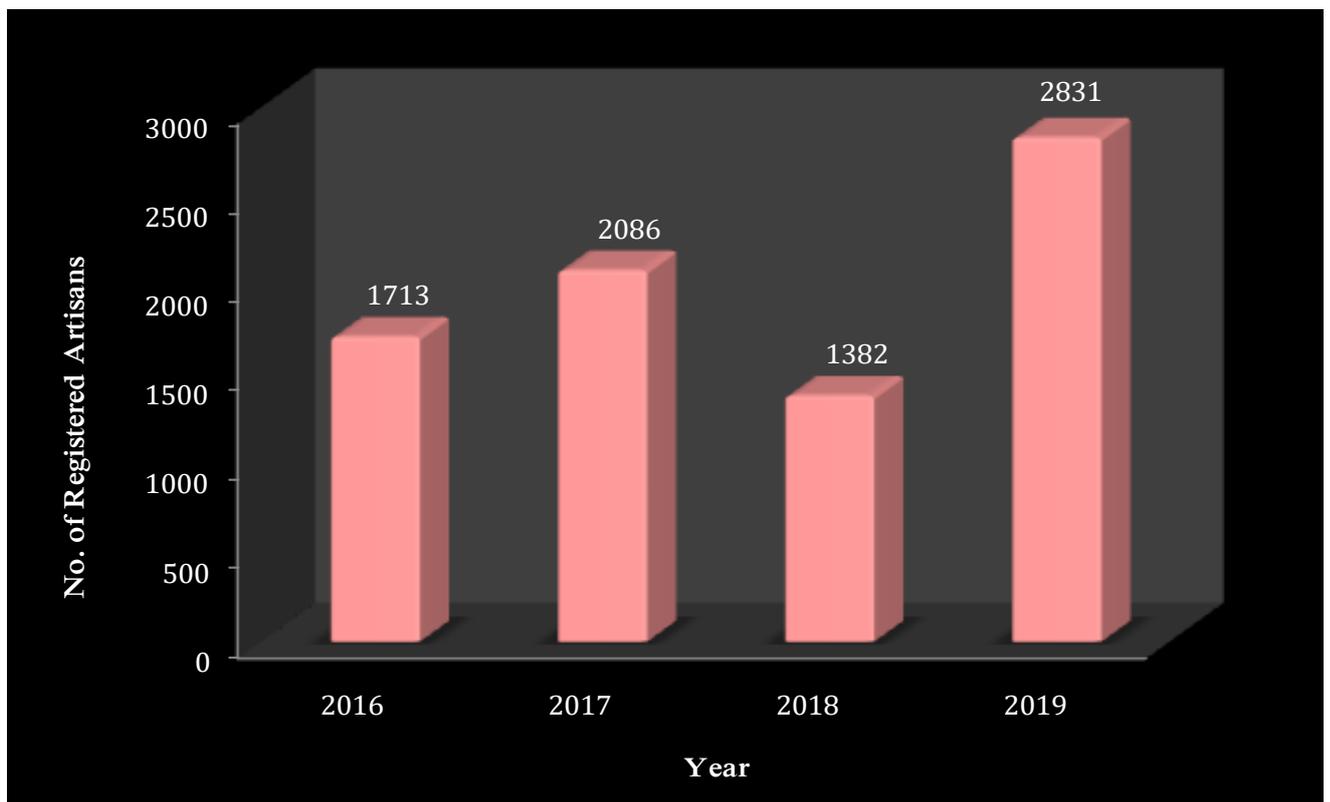
Registration of Artisans from 01st January to 31st December 2019

Province		District	No. of Registered Artisans	Total No. of Registered Artisans
01	Western	Colombo	64	351
02		Kalutara	78	
03		Gampaha	209	
04	North-Western	Kurunegala	245	343
05		Puttalam	98	
06	Sabaragamuwa	Kegalle	83	217
07		Ratnapura	134	
08	Southern	Galle	215	426
09		Matara	68	
10		Hambanthota	143	
11	Central	Kandy	210	324
12		Matale	69	
13		Nuwara-Eliya	45	
14	North-Central	Anuradhapura	84	188
15		Polonnaruwa	104	
16	Uva	Badulla	139	212
17		Monaragala	73	
18	Eastern	Trincomalee	41	414
19		Ampara	210	
20		Batticaloa	163	
21	Northern	Mannar	70	356
22		Jaffna	126	
23		Mulativu	28	
24		Vavuniya	77	
25		Kilinochchi	55	
		Total	2831	

Following Table indicates the number of handicraftsmen registered at provincial level under the National Crafts Council during the past four years.

Province	Year			
	2016	2017	2018	2019
Western	138	226	97	351
Central	304	206	221	324
Southern	214	320	259	426
Northern	276	423	254	356
Eastern	260	201	124	414
North-Western	146	334	134	343
North-Central	63	69	50	188
Uva	52	130	103	212
Sabaragamuwa	260	177	140	217
Total	1713	2086	1382	2831

No. of Artisans registered during the last four years



mobile Service to Register Artisans

The National Crafts Council also launched a mobile service for the registration of artisans in parallel to the awareness programme for handicraftsmen this year. Action was taken thereat to register artisans anew, to re-issue damaged or misplaced National Crafts Council Identity Cards as well as to issue identity cards to old craftsmen who are not issued with such identity cards.

Accordingly, the total number of artisans registered at the Handicrafts Registration Mobile Service was 1799.

S/N	District	Venue	Date	No. of Artisans registered
1	Gampaha	Ceramic Training Centre, Waragoeda	2019.03.26	69
2	Galle	Hall De Gall	2019.05.06	123
3	Polonnaruwa	Auditorium, District Secretariat	2019.05.14	43
4	Anuradhapura	Auditorium, District Secretariat	2019.05.15	69
5	Kegalle	Town Hall Auditorium	2019.05.16	35
6	Kandy	Auditorium, Carpentry Training School, Aruppola	2019.05.23	36
7	Matale	Hotel School	2019.05.24	49
8	Mannar	Auditorium, District Secretariat	2019.05.28	54
9	Jaffna	Auditorium, District Secretariat	2019.05.29	104
10	Kilinochchi	Auditorium, District Secretariat	2019.05.30	60
11	Mullativu	Auditorium, District Secretariat	2019.05.31	146
12	Vavuniya	Auditorium, District Secretariat	2019.06.01	61
13	Monaragala	Auditorium, District Secretariat	2019.06.03	41
14	Badulla	Auditorium, Uva Provincial Council	2019.06.04	49
15	Kurunegala	YMBA Hall	2019.06.10	196
16	Puttalam	Auditorium, Small Industries Sales Complex, Inigodawela	2019.06.11	66
17	Gampaha	Auditorium, District Secretariat	2019.06.12	15

S/N	District	Venue	Date	No. of Artisans registered
18	Kalutara	Auditorium, District Secretariat	2019.06.13	57
19	Ratnapura	Library Auditorium, New Town	2019.06.17	20
20	Trincomalee	District Auditorium , Department of Industrial Development	2019.06.21	200
21	Batticaloa	District Auditorium , Department of Industrial Development	2019.06.22	203
22	Ampara	Town Hall	2019.06.23	103
Total				1799

Special Events at the Mobile Service to Register Artisans



3.

an

Another mission of the National Crafts Council is to establish and maintain Handicraft Development Societies at the divisional and district levels with the objective of mobilizing and organizing artisans scattered throughout the island. It aims to mobilize artisans at the local level to develop their organizational strength and develop the technical support, marketing facilities, skills development and entrepreneurship skills required for the craft. Accordingly, 31 new Craft Development Societies were established in the year 2019 and the number of updated Craft Development Societies was 05.

New Handicrafts Development Societies

	Name of the Society	District	Established date	No.of members
01	Welankani Handicrafts Development Society	Mannar	2019.01.31	50
02	Swa Shakthi Handicrafts Development Society	Ampara	2019.01.24	15
03	Vinoli Handicrafts Development Society	Mullativu	2019.02.22	39
04	Navoda Handicrafts Development Society	Puttalam	2019.02.28	20
05	Pulachchikulama United Pottery Related Handicrafts Development Society	Puttalam	2019.02.28	23
06	Polwatta Handicrafts Development Society for Bamboo Craftsmen	Ampara	2019.03.13	22
07	Pathinipuram Palmyrah leave related Handicrafts Development Society	Trincomalee	2019.03.13	39
08	Miscellaneous Handicraft Development Society	Galle	2019.03.13	39
09	Periyaporathivu Pottery Related Handicrafts Development Society	Batticaloa	2019.03.26	35
10	Tharapuram Handicrafts Development Society	Mannar	2019.04.01	26
11	Hela Dethata Saviya Handicrafts Development Society	Monaragala	2019.05.02	40
12	United Handicrafts Development Society	Kalutara	2019.05.20	35
13	Iththepana Shakthi Handicrafts Development Society	Kalutara	2019.05.20	27
14	Polathugoda Paramparika Bamboo Handicrafts Development Society	Matara	2019.06.03	75
15	Medagoda Pottery Related Handicrafts Development Society	Matara	2019.06.03	34
16	Pauluwatta Jewellery Related Handicrafts Development Society	Matara	2019.06.03	18
17	Gettam Handicrafts Development Society	Badulla	2019.06.03	20
18	Embilipitiya Jewellery Related Handicrafts Development Society	Ratnapura	2019.06.12	28

	Name of the Society				District	Established date	No.of members
19	Kilinochchi District Pottery Related Handicrafts Development Society				Kilinochchi	2019.06.25	14
20	Kapparithota Bobbin Lace Related Handicrafts Development Society				Matara	2019.07.10	70
21	Uva Wellassa Viskam Handicrafts Development Society				Badulla	2019.07.17	15
22	Kubalgama Viskam Multi Handicrafts Development Society				Matara	2019.07.29	32
23	Diriya Women's Handicrafts Development Society				Puttalam	2019.07.29	22
24	Hela Rata Mats & Cane Handicrafts Development Society				Gampaha	2019.08.06	22
25	Diriya Women's Handicrafts Development Society				Ampara	2019.08.19	20
26	Ganeshapuram Handicrafts Development Society				Vavuniya	2019.09.12	24
27	16 A Halugama Cane Basket & Handicraft Manufacturers' Handicrafts Development Society				Gampaha	2019.11.06	43
28	16 F Upper Halugama Cane Basket & Handicraft Manufacturers' Handicrafts Development Society				Gampaha	2019.11.06	31
29	Panduwasnuwara East Liya Saviya Handicrafts Development Society				Kurunegala	2019.11.06	19
30	Suhada Jute Handicrafts Development Society				Kurunegala	2019.11.06	31
31	Dethaka Waruna Handicrafts Development Society				Ampara	2019.12.27	29
Total							957

Restructured Handicrafts Development Societies

	Name of the Society	District	Date restructured	No. of members
01	Natura Handicrafts Development Society	Mannar	2019.01.08	23
02	Thamira Handicrafts Development Society	Mannar	2019.01.10	23
03	Elanthalir Handicrafts Development Society	Mannar	2019.01.29	26
04	Uthayam Handicrafts Development Society	Mannar	2019.02.05	22
05	Narvilikulam Handicrafts Development Society	Mannar	2019.02.08	36
Total				130

3.11. Crafts Welfare Programme

Under this programme, assistance is provided to the elderly and disabled artisans and also the requests made by the artisans from time to time for assistance (surgery, heart disease, eye diseases and special surgeries etc.) are entertained in accordance with the Crafts Welfare Constitution. 43 artisans have been provided with benefits in the year 2019 under the welfare programme.

3.12. Raw-Material Management Programme

The island wide programme to cultivate plants that are used as raw material by the handicraftsmen for their productions is yet another programme conducted with a view to ensuring the easy access to such natural raw materials for the benefit of handicraftsmen and more attention is paid under this raw material cultivation programme to cultivate endangered plants which are amply used in the traditional handicrafts industry.

	Cultivated/Distributed Raw-material Plants	No.of Beneficiaries	District
01	Issuance of letters to facilitate obtaining Timber Permits for Ebony	17	Trincomalee Polonnaruwa Kandy Galle Colombo
02	Brass	33	Kandy Matale Kurunegala
	Total	50	

3.13. Facilitating to Start Self-employment

This programmes expects to assist the achievement of the targeted employment generation by way of facilitating trainees of all training programs implemented by the National Crafts Council and talented craftsmen to start self-employment in the handicrafts sector and also to encourage them to contribute as much as possible to the national economy in the field of handicrafts. Under this program, 31 craftsmen engaged in the field of handicrafts have been provided with the required raw materials, machinery and tools in the year 2019.

3.14. Domestic Sales Promotions and Exhibitions

Domestic sales promotions are implemented at different times of the year with the aim of expanding the market opportunities for the creations of Sri Lankan artisans engaged in the handicrafts sector and thereby giving them the opportunity to market their creations at a reasonable price and also to popularize their creations with the local identity and cultural value among local and foreign consumers.

National Crafts Council also pursues actions to present registered craftsmen of the Council for marketing promotions and exhibitions in the field the handicrafts organized by other government or private institutions.

It is envisaged thereby to popularize handicrafts among the public and to achieve the goal of attracting self-employment in the handicrafts sector.

	Exhibition	Venue	Duration	No. of Participants
1	Kuliyapitiya Handicrafts Trade Fair	Kuliyapitiya Town Hall	from 31 st January to 03 rd February 2019	38
2	Anuradhapura Poson Trade Fair	Anuradhapura	From 20 th to 25 th June 2019	20
		Total		58

Special Events at Kuliyapitiya Handicrafts Trade Fair



3.15. Other Sales Promotions

▪ Participation in Trade Fairs and Exhibitions organized by other Institutions

	Exhibition	Venue	Duration	No. of Participants
01	Regional Entrepreneur Forum & Mini Technology Exhibition	Kegalle	28 th January 2019	15
02	Regional Entrepreneur Forum & Mini Technology Exhibition	Anuradhapura	22 nd Febraury 2019	14
03	Regional Entrepreneur Forum & Mini Technology Exhibition	Vavuniya	01 st March 2019	25
04	Colombo City Center Exhibition	Colombo	From 04 th to 10 th March 2019	06
05	Youn Puraya (Youth Camp) - 2019	Weerawila, Hanbanthota	From 27 th March to 03 rd April 2019	04
06	“Digamadulla Navodaya” Industrial & TradeExhibition (DNITE) 2019	Ampara	From 29 th to 31 st March 2019	20
07	V 2025 Enterprise Sri Lanka	Anuradhapura Walisinghe Esplanade	From 24 th to 27 th July 2019	03
08	Colombo Fiesta	Colombo Fort	From 10 th to 11 th August 2019	03
09	Enterprise Sri Lanka – Jaffna	Jaffna Muttavail Esplanade	From 07 th to 10 th November 2019	05
10	Pettah Fiesta – Kandy	Kandy	25 th to 27 th October 2019	10
Total				105

3.16. Overseas Sales Promotions and Exhibitions

@ Suraj Kund Crafts Mela - India

Suraj Kund Craft Mela, a huge trade festival organized annually by the Ministry of Tourism, Haryana, India, was held in a grand manner for the 33rd time from 1st to 17th February 2019. This year 08 handicraftsmen representing 07 craft sectors participated in the Crafts Mela and the sales income of those artisans was Rs. M. 0.79.

	Artisan's Name	District	Sector
1	Mr. K. Susantha Kumara	Galle	Masks
2	Mr. H.G. Dharmadasa	Kandy	Jute
3	Ms. B.M. Liyanarachchi	Kandy	Batik
4	Ms. Hasani Pavitra	Kalutara	Cane
5	Mr. K.M. Saman Kumara	Matara	Coconut Shells
6	Mr. H.H.A. Waduge	Galle	Velvet Painting
7	Mrs. E.H. Beutin	Galle	Bobbin lace
8	Mrs. Kumuduni Thennakoon	Kegalle	Batik

Special Events at Suraj Kund Crafts Mela



International Handicrafts Expo - 2019

International Handicrafts Expo - 2019 was held from 10th to 13th March 2019 in Mascot, Oman. 04 artisans representing the National Crafts Council participated in the exhibition and their sales income was Rs. 0.29 million.

	Artisan's Name	Sector	District
1	Mr. U.A. Ajith	Miscellaneous Creations	Gampaha
2	Mr. G.P. Shaluk	Velvet	Kalutara
3	Mr. K. H.H Wijerathne	Ceramic	Matara
4	Mr. A.H.D. Nimal	Timber	Colombo

Special Events at Oman Handicrafts Expo - 2019



☉ SAARC Handicrafts Exhibition and Workshop

SAARC Handicrafts Exhibition and Workshop was held at Lalimpur Metropolitan, Nepal from 08th to 12th September 2019. 04 artisans representing the National Crafts Council participated in the exhibition

	Artisan's Name	Sector	District
1	Mr. S.D. Yapage	Kandy	Dumbara Rata
2	Mr. W.A.Ranuka Prasad Wijesinghe	Gampaha	Traditional Musical Instruments
3	Mr. K.M. Saman Kumara	Colombo	Coconut Shells
4	Mrs. A.G. Nilmini de Alwis	Gampaha	Batik

☉ Mask Carving Demonstration

Two (02)artisans representing Sri lanka participated in the Mask Carving Demonstration held in Mumbai and Pune, India from 13th to 15th November 2019.

	Artisan's Name	Sector	District
1	Mr. N. Prasanna Induka de Silva	Masks	Galle
2	Mr. Sumith Jayawardene	Masks	Galle

3.17. Human Resources Development Programme

Development of human resource, which is the most valuable asset of an organization, is an urgent need as well as an opportunity to increase employee satisfaction and productivity. Through this program, it is expected to implement skills and knowledge development programmes for the staff of the Council. The main focus of the programme is on English language, computer literacy and project management.

Accordingly, 133 officers of the National Crafts Council participated in 07 human resources development programmes conducted in the year under review.

	Programme	Name of the officer participated	Designation	Duration
1	Functions & responsibilities in the post of Shroff/Cashier	<ul style="list-style-type: none"> ▪ Mrs. W.A.N. Sugandhika Jayasundara 	Management Assitant	21 st January 2019
2	Official Bank Account & Cheques	<ul style="list-style-type: none"> ▪ Mrs. H.P.C. Caldera 	Handicrafts Extension Assistant	14 th March 2019
3	Pension Procedures	<ul style="list-style-type: none"> ▪ Ms. Madhavi Polgasdeniya 	Handicrafts Extension Assistant	14 th May 2019
4	Procurement Procedure	All Asst. Directors and Development Assistants of the Head Office & Provincial Offices (39 officers)		07 th June 2019
5	Library Management	<ul style="list-style-type: none"> ▪ Ms. J.A. Ranjanie ▪ Ms. kanthilatha Lekamge ▪ Ms. P. J.Manel Shriyalatha ▪ Ms. D.M. Sandya Kumari ▪ Ms. Sriyani Wedagedara 	Management Assistant Training Instructor	From 07 th to 21 st June 2019
6	Certificate in Advanced Photography	<ul style="list-style-type: none"> ▪ Mr. Gihan Nalaka Siriwardhane 	Handicrafts Extension Assistant	10 Weeks
7	Positive Thinking	All the Staff (85 officers)		08 th November 2019

3.18. Entrepreneurship Handicraft Village Development Programme - 2019

It is envisaged to develop 06 entrepreneurship handicraft villages under the Entrepreneurship Handicraft Village Development Programme - 2019. It is also expected to introduce new designs and to implement entrepreneurship development programmes and also to construct kilns in addition to providing raw materials and equipment required to facilitate the production.

	Village Name	Craft Sector	Divisional Secretary's Division	District	No. of Beneficiaries
01	Paththinipuram	Palmyrah Leaves	Thampalakamam	Trincomalee	40
02	Weeragula	Clay	Attanagalle	Gampaha	40
03	Tharapuram	Handloom (Batik & Embroidery)	Mannar	Mannar	60
04	Athumalpitiya	Wood Carvings	Thamankaduwa	Polonnaruwa	30
05	Galwanguwa	Palmyrah Leaves & Pulp	Narammala	Kurunegala	35
06	Puchchikulam	Clay	Mundalama	Puttalam	40

Moreover, the development activities of the entrepreneurship handicraft villages such as Liyanwala Silver Carving Manufacturing Village, Ballapana, Uhana and Mangalasaraweerapura Pottery Manufacturing Villages, and Thandikulam Palmyrah Leaves related Crafts Manufacturing Village, which were commenced in the year 2018 were completed and the refurbished facilities of those villages were vested in the handicraftsmen during the year under review.

04) Financial Performance - 2019

**Financial Statements for the year ended
31st December 2019**

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**NATIONAL CRAFTS COUNCIL
STATEMENT OF FINANCIAL POSITION
AS AT 31st DECEMBER 2019**

SLR.

ASSETS	NOTE	2019	2018
CURRENT ASSETS			
Cash & Bank Equivalent	1	15,331,106	14,418,452
Receivables	2	5,384,507	8,917,758
Inventories	3	18,920,673	21,297,645
Prepayment	4	499,486	427,115
Staff Loan	5	13,348,925	10,619,370
Security Deposit	6	227,990	355,715
Other Advances	7	266,523	- 18,984
Fixed Deposits	8	3,782,000	3,782,000
		57,761,210	59,799,071
NON CURRENT ASSETS			
Property plant & equipment	9	87,090,610	79,254,465
		87,090,610	79,254,465
TOTAL ASSETS		144,851,820	139,053,536
LIABILITIES			
CURRENT LIABILITIES			
Payable	10	1,754,405	2,077,480
Accrued Expenses	11	9,463,387	17,246,511
General Deposits		120,250	123,840
		11,338,042	19,447,831
NON CURRENT LIABILITIES			
Provision For Gratuity	12	55,514,057	51,522,230
Raw Material Fund		18,766,069	13,500,000
		74,280,126	65,022,230
TOTAL LIABILITIES		85,618,168	84,470,061
NET ASSETS		59,233,652	54,583,475
Capital Contribution		137,938,889	132,517,831
Accumulated fund		(78,705,236)	(77,934,356)
TOTAL NET ASSETS/EQUITY		59,233,652	54,583,475

The Accounting policies on page 63 and Notes on pages 65 to 86 form an integral part of these Financial Statements. The Board of Directors is responsible for the preparation and presentation of these Financial Statements. These Financial Statements were approved by the Board of Directors and signed on their behalf.

.....
P.W.S.Kumara
Accountant
National Crafts Council
.....
Board Member
National Crafts Council

.....
C.Liyanage
Director
National Crafts Council
.....
Chairman
National Crafts Council

**NATIONAL CRAFTS COUNCIL
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2019**

SLR.

	NOTE	2019	2018
REVENUE			
Treasury Grant - Recurrent	13	149,887,994	144,350,085
- Development	13	65,228,942	79,787,752
Development of Crafts Villages - Ministry Funds		18,592,230	25,144,662
Excess of sales proceeds over cost of Sales Transfer from Raw material trading Account	14	1,210,068	5,354,536
Other Income	15	1,683,665	1,891,663
Income Over Expenditure - Crafts Fund A/C	16	(1,193,567)	631,873
Income Over Expenditure - Welfare A/C	17	140,044	(148,230)
Income Over Expenditure - Sponsorship A/C	18	(158,184)	993,500
Income Over Expenditure - Training Center A/C	21	(207,522)	(164,987)
Other Training Institute Income Over Expenditure		-	848,930
TOTAL REVENUE		235,183,669	258,689,784
EXPENSES			
OPERATING EXPENSES	19		
Personal Emoluments		130,140,325	128,749,263
Travelling		959,666	950,138
Suppliers & Consumable Used		3,641,133	3,565,943
Maintenance		3,702,238	3,706,280
Contractual Services		3,221,585	3,715,303
Other Expenditure		5,433,228	5,858,962
Depreciation		4,986,962	5,243,102
DEVELOPMENT EXPENSES	20		
Crafts Development & Welfare Expenses		66,056,040	88,787,294
Development of Crafts Village - Ministry Funds		17,730,526	25,182,061
TOTAL EXPENSES		235,871,703	265,758,346
NET SURPLUS/(DEFICIT) FOR THE PERIOD		(688,034)	(7,068,562)

**NATIONAL CRAFTS COUNCIL
STATEMENT OF CHANGES IN NET ASSETS / EQUITY
FOR THE YEAR ENDED 31ST DECEMBER 2019**

SLR.

	Contributed Capital	Accumulated Surplus/Deficit	Total Net Assets/Equity
Opening Balance as at 01/01/2019	132,517,831	(77,934,356)	54,583,475
Prior year Adjustment		(82,846)	(82,846)
Capital Received in the Year	5,421,058	-	5,421,058
Surplus/Deficit for the year - 2019		(688,034)	(688,034)
Depreciation for the year			
Closing balance as at 31/12/2019	137,938,889	(78,705,236)	59,233,653

National Crafts Council

Accounting Policies and Notes for the Year 2019

1. Basis of Preparation

Financial Statements have been prepared in accordance with the Sri Lanka Public sector accounting standards. No Adjustments have been made for inflationary factors affecting the accounts and financial statements are prepared in Sri Lanka Rupees.

2. Government Grants

Recurrent Grant Received from the Government during the year are recognized as revenue and capital grants are shown in the balance sheet.

3. Depreciation

Depreciation on tangible fixed assets has been provided at diminishing balance method at the following annual rates.

Building	5%
Machinery and tools	20%
Motor vehicles	20%
Office equipment	10%
Furniture and fittings	25%
Display boxes & other de: items	25%
Bicycles	25%
Technical and Training equipment	10%
Display Items for Art Gallery	25%
Computers software and hardware	25%

4. Depreciation on library Books has been provided at straight line method at the 2% annual rate.

5. Valuation of Inventories

- Inventories are valued at the lower of cost and realizable value.
- The Crafts Training Section that operated under the Handicrafts Board of Sri Lanka has been taken over to the National Crafts Council with effect of dated 01/05/2009 in accordance with the Cabinet decision dated 23/12/2008 of Cabinet Paper No. 08/2322/349/015. As per the decision, 185 workers have been attached to the National Crafts Council with effect from 01/05/2009. But the relevant inventory Items were not endowed to the National Crafts Council legally up to now.
- Properties were not disposed from the assets of the National Crafts Council which demolished due to development of “Ape Gama” project. The necessary action will be taken regarding the demolished properties according to the financial regulation No. 108 and 109 in due course.

6. Statements of Financial Performance

The revenue of the institution represents the income from Government Grants and other miscellaneous income. All income has been recognizing on an accrual basis.

Contribution for Employees’ Provident Fund 20% . Employer 12% and Employees’ 8%.

Employees’ Trust Fund Employer Contribution is 3%

**NATIONAL CRAFTS COUNCIL
CASH FLOW STATEMENT
FOR THE YEAR ENDED 31st DECEMBER 2019**

SLR.

	Description	2019	2018
1	Cash Flow from operating activities		
	Surplus /deficit from ordinary activities	(688,034)	(7,068,565)
	Non cash movements		
	Prior Year Adjustment	(82,846)	320,217
	Gratuity provision	7,328,017	5,331,577
	Depreciation	4,986,962	5,243,102
	Increase / Decrease in payables	(323,075)	246,765
	Decrease in Inventories	2,376,972	(3,655,180)
	Increase Raw Material Fund	5,266,069	0
	<u>Increase / Decrease of other current assets</u>		
	Prepayment	(72,371)	(223,821)
	Staff loan	(2,729,555)	(1,369,260)
	Other Advance	(285,507)	34,120
	General Deposit	(3,590)	-
	Security Deposit	127,725	(126,225)
	Accrued	(7,783,124)	14,204,902
	Gratuity payments	(3,336,190)	(3,174,737)
	Increase / Decrease in receivables	3,533,251	(6,004,781)
	Net cash flows from operating activities	8,314,704	3,758,114
2	Cash flow from Investing Activities		
	Purchases of Fixed Assets	(12,833,548)	(4,512,248)
	(Including constructions)		
	Disposal of fixed assets	10,440	-
	Fixed Deposit Intrest Income	-	(432,957)
	Recived Interest Income	-	464,627
	Net Cash Flows from Investing Activities	(12,823,108)	(4,480,578)
3	Cash flow from financing activities		
	Capital Grant from Treasury	5,421,058	4,512,248
	Net Cash flows from financial activities	5,421,058	4,512,248
	Net cash flow (1+2+3)	912,654	3,789,784

Summery of cash flow Including above

	Description	2019	2018
	Cash & Cash equivalent at beginning of period	14,418,452	10,628,667
	Add.Net increase / decrease cash flow total of above	912,654	3,789,785
	Cash & Cash equivalent at the end of period	15,331,106	14,418,452

NOTE 01**NATIONAL CRAFTS COUNCIL
BANK BALANCES AS AT 31ST DECEMBER 2019**

SLR.

Description	
Bank of Ceylon A/C No. - 0002936993	34,470
Bank of Ceylon A/C No. - 0074668711	271,907
Bank of Ceylon A/C No. - 0074668310	2,777,280
Bank of Ceylon A/C No. -0002937064	4,078,578
Bank of Ceylon A/C No.- 9787894	8,058,765
People's Bank - A/C No. 208-1-001-8-0329841	110,107
Total	15,331,106

NOTE 02**RECEIVABLE AS AT 31ST DECEMBER - 2019**

SLR.

Crafts Fund A/C Sigiriya - Stall Fees	136,000
Laksala	2,432,122
Department of Election (Overtime & Travelling)	14,819
Ministry of Industrial & Commerce, Resettlement of Protracted Persons and Co-operative Development	2,479,196
Fixed Deposit Intrest	322,370
Total	5,384,507

NOTE 03**INVENTORIES AS AT 31ST DECEMBER - 2019**

SLR.

Raw Material Bank		
Head Office	10,909,529	
Kandy	4,603,405	15,512,934
Stationery		404,679
Show Room Stock		
Colombo Fort	1,227,095	
Molagoda	1,775,965	3,003,060
Total		18,920,673

NOTE 04

NATIONAL CRAFTS COUNCIL
PRE PAYMENT - 2019
Licence & Insurance

SLR.

Date	Description	Amount	Period	2019	2020
2019.02.02	National Insurance Trust Fund	102,186.51	2019.02.22 - 2020.02.21	87,348.47	14,838.04
2019.02.18	Sri Lanka Insurance Corporation	38,370.61	2019.02.18 - 2020.02.19	33,219.49	5,151.12
2019.02.01	Licence & ECO Test	4,140.00	2019.02.01 - 2020.02.01	3,788.38	351.62
2019.03.29	Licence & ECO Test	10,230.00	2019.03.12 - 2020.03.11	8,268.08	1,961.92
2019.04.03	National Insurance Trust Fund	83,812.82	2019.03.28 - 2020.03.29	64,065.14	19,747.68
2019.04.30	Licence & ECO Test	2,200.00	2019.03.10 - 2020.03.09	1,790.13	409.87
2019.05.21	Licence & ECO Test	1,604.00	2019.03.10 - 2020.03.09	1,304.27	299.73
2019.05.27	Licence & ECO Test	13,980.00	2019.05.18 - 2020.05.17	8,732.71	5,247.29
2019.05.27	National Insurance Trust Fund	2,858.71	2019.03.18 - 2020.03.17	2,302.63	556.08
2019.05.27	National Insurance Trust Fund	100,347.63	2019.05.19 - 2020.05.20	61,858.13	38,489.50
2019.06.30	Licence & ECO Test	9,040.00	2019.04.18 - 2020.04.17	6,563.29	2,476.71
2019.07.26	Licence & ECO Test	15,386.00	2019.07.30 - 2020.07.09	7,714.08	7,671.92
2019.08.13	National Insurance Trust Fund	22,387.56	2019.08.22 - 2020.08.21	8,034.99	14,352.57
2019.08.13	National Insurance Trust Fund	19,181.82	2019.08.22 - 2020.08.21	6,884.43	12,297.39
2019.10.21	National Insurance Trust Fund	10,770.21	2019.10.21 - 2020.10.20	2,124.53	8,645.68
	Total	436,495.87		303,998.75	132,497.12

2019.12.31	BMICH - Hall Charges		Vo.No. 2282		300,000.00
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Plant , Machinery & Equipment

Date	Description	Amount	Period	2019	2020
2019.03.18	Metropolitan Office	11,500.00	2018.10.27 - 2019.10.26	9,452.05	-
2019.06.06	Office Network	20,677.00	2019.05.30 - 2020.05.29	12,179.60	8,497.40
2019.06.24	Softlogic Retail	17,825.00	2019.06.01 - 2020.05.31.	10,450.82	7,374.18
2019.06.24	Gestetaer of Ceylon	15,835.50	2019.06.12 - 2020.06.11	8,807.14	7,028.36
2019.12.27	Metropolitan Office	11,500.00	2019.10.27 - 2020.10.26	2079.45	9420.55
2019.12.27	Abans Electricals	11,516.48	2019.12.01 - 2020.11.30	978.11	10,538.37
	Total	88,853.98		43,947.17	42,858.86

Rent & Local Taxes

Date	Description	Amount	Description	2019	2020
2019.12.27	Kundasale Pradeshiya Sabhawa	11,042.14	Assessment Tax		11,042.14
2019.12.27	Kaduwela Municipal Council	12,620.30	Assessment Tax		12,620.30
2019.11.11	Kundasale Pradeshiya Sabhawa	467.64	Assessment Tax		467.64
	Total	23,662.44			24,130.08

Total Pre Payment - 499,486.06

NOTE 05**NATIONAL CRAFTS COUNCIL
STAFF LOAN BALANCES AS AT 31st DECEMBER - 2019**

SLR.

S/N	Name	Distress Loan	Festival Advance	Other	Total
1	W.A.S.N.S.Jayasundara	180,500.00			180,500.00
2	B.Indrani	152,700.00			152,700.00
3	M.A.N.P.Anurada	154,660.00	10,000.00		164,660.00
4	R.A.S.Jayakanthi	81,200.00			81,200.00
5	H.M.R.Kumari	244,750.00			244,750.00
6	A.M.Senevirathna Banda	112,910.00			112,910.00
7	A.M.P.Mahindasiri	52,480.00			52,480.00
8	H.A.Kamal	130,430.00			130,430.00
9	M.R.S.Peris	224,800.00			224,800.00
10	W.G.H.Jayasena	105,200.00			105,200.00
11	H.V.C.Perera	6,400.00			6,400.00
12	L.W.A.A.Pushpakanthi	198,300.00			198,300.00
13	J.Chandrathe	145,070.00			145,070.00
14	M.S.Kaluarachchi	185,900.00			185,900.00
15	D.P.Nandasiri	127,465.00		4,700.00	132,165.00
16	G.W.Nimalsiri	128,450.00		4,700.00	133,150.00
17	E.K.Dayathilaka	126,920.00			126,920.00
18	S.M.A.S.Bandara	180,500.00			180,500.00
19	H.M.S.K.Gunathilaka	222,160.00			222,160.00
20	P.R.M.R.S.K. Pallepola	250,000.00			250,000.00
21	K..M.G.Kamal	212,200.00			212,200.00
22	P.L.Chandralatha	52,750.00			52,750.00
23	Nalinda Dhammika	41,220.00			41,220.00
24	Dammika Samarasinghe	20,650.00	10,000.00		30,650.00
25	M.D.Welarathna	27,795.00			27,795.00
26	A.D.S.Rupasinghe	135,520.00			135,520.00
27	Sunil Chandrarathna	129,540.00			129,540.00
28	W.K.N.Shayamale	182,500.00			182,500.00
29	M.M.H.G.Samaranayaka	48,025.00			48,025.00
30	S.W.Piyasara	194,900.00			194,900.00
31	M.P.G.Trexi Sunethra			18,010.00	18,010.00
32	M.U.A.Ellegedara	120,120.00			120,120.00
33	Chamila Rukshan Jayasuriya	244,750.00			244,750.00
34	B.N.Udaya Kumara	250,000.00		22,550.00	272,550.00
35	Chandramale Liyanage	162,500.00			162,500.00
	Total	4,833,265.00	20,000.00	49,960.00	4,903,225.00

S/N	Name	Distress Loan	Festival Advance	Other	Total
36	G.A.Harini de Silva	156,540.00			156,540.00
37	A.B.V.W.Damith Harshana	149,930.00			149,930.00
38	P.M.S.Pathiraja	41,900.00			41,900.00
39	H.M.B..N.Nawarathna	186,100.00			186,100.00
40	W.G.T.S.N.Kanthi	41,900.00			41,900.00
41	G.G.Indrakanthi	193,920.00			193,920.00
42	R.V.Jayasinghe	135,430.00			135,430.00
43	A.Sugandi Damsika	156,480.00			156,480.00
44	C.A.D.N.S. Collure	170,200.00			170,200.00
45	P.W.S.Kumara	157,500.00			157,500.00
46	G.G.P.Madushani	207,310.00			207,310.00
47	L.N.S.U.Narangoda	169,180.00			169,180.00
48	P.Dilhani Dabare	172,580.00			172,580.00
49	D.D.Madushan	125,040.00			125,040.00
50	K.A.P.R.Kumarasinghe	250,000.00			250,000.00
51	P.V.Isanka Madushani	161,480.00			161,480.00
52	S.M.S.Bandara Samarakoon	206,090.00			206,090.00
53	S.Sasikaran	208,000.00			208,000.00
54	M.A.N.P.Karunarathna	215,250.00			215,250.00
55	R.B.M.Ariyaratne	200,750.00			200,750.00
56	G.N.Siriwardana	21,900.00			21,900.00
57	N.E.M.C.R.Ekanayake	235,000.00		18,320.00	253,320.00
58	K.M.T.T.Kulathunga	224,800.00			224,800.00
59	W.D.D.N.Ranasinghe	35,180.00			35,180.00
60	N.M.K.Shirani	161,420.00			161,420.00
61	K.P.Pushpa Sarojani	13,700.00			13,700.00
62	L.Wimalasiri	135,250.00	10,000.00		145,250.00
63	U.D.C.Malkanathi	20,600.00			20,600.00
64	J.M.S.Fernando	201,350.00			201,350.00
65	M.D.L, Menikpura	199,600.00			199,600.00
66	R.D.M.A.N. Pethiyagoda	244,750.00			244,750.00
67	W.Indrani	236,100.00			236,100.00
68	S.H.C. Ranathunga	178,600.00			178,600.00
69	B.A.G.Gunawathi	194,400.00			194,400.00
70	J.M.S.K.Jayasundara	50,290.00			50,290.00
71	O.V.Premawathi	237,400.00			237,400.00
72	N.W.Perera	212,200.00			212,200.00
73	H.M.Y.G.W.B.Herath	195,400.00			195,400.00
74	R.D.Wimala Wijesiri	40,080.00			40,080.00
75	B.R.M.N.Rathnayake	34,460.00			34,460.00
	Total	6,178,060.00	10,000.00	18,320.00	6,206,380.00

S/N	Name	Distress Loan	Festival Advance	Other	Total
76	H.R.A.Wasantha Kumara	192,500.00			192,500.00
77	Y,G,Kumudumala	215,250.00			215,250.00
78	U.D.Y.Kanthi	194,400.00			194,400.00
79	P.G.Manel Sriyalatha	236,100.00		22,180.00	258,280.00
80	N.A.A.E.Narangoda	187,000.00			187,000.00
81	W.G.P.Wedagedara	200,280.00			200,280.00
82	P.D.B.S.Kumari	60,160.00			60,160.00
83	B.P.Weerasinghe	220,600.00			220,600.00
84	O.J. Kelamthotuwege	240,000.00			240,000.00
85	Manoj Shivanka	210,350.00	10,000.00		220,350.00
86	R.M.Hema Rabukwella	234,250.00			234,250.00
87	R.W.Kolobahewa		6,250.00		6,250.00
88	W.A.D.S.Sewwandi		10,000.00		10,000.00
	Total	2,190,890.00	26,250.00	22,180.00	2,239,320.00
	Grand Total	13,202,215.00	56,250.00	90,460.00	13,348,925.00

NOTE 06**NATIONAL CRAFTS COUNCIL
SECURITY DEPOSITS AS AT 31ST DECEMBER - 2019**

	SLR.
United Motors Lanka Ltd	5,000
Kandy Municipal Council	1,020
Ceylon Electricity Board	46,350
National Water Supply and Drainage Board	1,900
Sri Lanka Telecom	5,000
Mahaweli Authority of Sri Lanka	1,050
Department of Cultural Affairs	17,620
Colombo Municipal Council	29,300
Bandaranayke Memorial International Conference Hall (BMICH)	5,000
MTN Network (Pvt) Ltd	5,000
Sri Jayewardenepura Kotte - Municipal Council	3,000
Town Hall- Kuliyaipitaya	250
Mobitel Lanka (Pvt) Ltd	1,500
P.A.Ariyadasa & Sons (Fuel Deposit)	80,000
General Manager Water Board - Hambantota	2,500
Celon Electricity Board	2,000
Celon Electricity Board -Hambantota	20,000
Celon Electricity Board -Molagoda	1,500
Total	227,990

NOTE 07**NATIONAL CRAFTS COUNCIL
ADVANCES AS AT 31ST DECEMBER 2019**

SLR.

Date	Description	Amount
2000.04.28	Mr. E.A.H. Karunanayaka	35,000
2000.07.05	S.W.R.D. Memorial Fund	22,861
2000.07.05	Commander, Police Field Headquarters	3,500
2003.08.13	Mr. K.M.G. Kamal	15,040
2008.04.07	Director Mahaweli Authority	12,250
2008.07.15	Director- Cultural Department	27,800
2012.11.16	Lionel wendt Memorial Fund	100,000
2016.01.28	Security Ministry of Foreign Affairs	42,200
2019.01.18	A.Yogeswary	5,000
2019.07.12	I.T.D.Samarakkodi	3,000
	Error Corrections	(128)
	Total	266,523

NOTE 08**NATIONAL CRAFTS COUNCIL
FIXED DEPOSIT AS AT 31ST DECEMBER 2019**

SLR.

Date	Description	Rs.
2017.03.02	Bank of Ceylon - A/C No. 00000758838	100,000
2017.04-03	HDFC Bank - A/C No. FD 03100844	3,682,000
	Total	3,782,000

NOTE 09

NATIONAL CRAFTS COUNCIL

SCHEDULE FOR THE FIXED ASSETS AS AT 31ST DECEMBER 2019

SLR.

Cost	Buildings & Land	Machinery	Motor vehicle	Office Equipment	Furniture & Fittings	Display boxes & other De.	Library Books	Bicycles	Technical Tr.Eq.& other	Display Items for Art Gallery	Computers	Total
Balance As at 01/01/2019	66,402,056	890,414	30,981,916	10,772,088	4,938,658	578,905	1,247,699	14,765	4,292,304	8,816,392	10,447,039	139,382,236
Working Progress (H/O)-												-
Purchase for the year	2,700,411			703,476	900,021				434,150	259,000	424,000	5,421,058
Prior Year Adjustment	5,828,721											5,828,721
Purchase for the year	964,269			619,500								1,583,769
Disposal For the Year				(23,820)								(23,820)
Balance as at 31/12/2019	75,895,457	890,414	30,981,916	12,071,244	5,838,679	578,905	1,247,699	14,765	4,726,454	9,075,392	10,871,039	152,191,964
Accumulated												
Depreciation												
Balance As at 01/01/2019	13,753,993	782,746	22,958,298	5,702,456	2,113,863	578,905	65,363	11,887	1,967,980	5,913,855	6,278,426	60,127,772
Depreciation for the year	1,341,355	21,961	1,530,041	429,388	293,135	-	24,954	288	253,274	427,519	665,046	4,986,961
Disposal For the Year				(13,379)								(13,379)
Balance as at 31/12/2019	15,095,348	804,707	24,488,339	6,118,465	2,406,998	578,905	90,317	12,175	2,221,254	6,341,374	6,943,472	65,101,354
Net Book Value												
As at 31.12.2019	60,800,109	85,707	6,493,577	5,952,779	3,431,681	-	1,157,382	2,590	2,505,200	2,734,018	3,927,567	87,090,610

NOTE 10**NATIONAL CRAFTS COUNCIL
PAYABLE EXPENSES AS AT 31ST DECEMBER 2019**

SLR.

Description	Amount
Audit Fees	1,544,184
Laksala	84,600
Rashmi Construction	125,621
Total	1,754,405

NOTE 11**NATIONAL CRAFTS COUNCIL
ACCRUED EXPENSES AS AT 31ST DECEMBER 2019**

SLR.

Description	Amount
Development of Crafts Villages	2,479,196.15
Rent & Local Taxes - Rabukkana Pradeshiya Sabhawa	10,592.21
Maintainers - Vehicle	
Delta Motors Engineers	65,255.00
P.A.Ariyadasa & Sons	39,627.00
Sanjeeva Motors	121,389.00
New Renuka Battery Works	53,752.00
Cool Zone Auto Mart	11,000.00
Maintainers - Plant, Machi. & Equipment	
Sri Lanka State Trading	12,937.50
Gestetner of Ceylon	14,580.00
Transport - J.K.Travels	11,000.00
Shilpa Abhimani -2019	
MBC Networks	1,988,272.21
Srimal Advertising	566,382.21
Overtime & Holiday Payment	115,350.04
Prov.Handicrafts Com. & Exhibition (09 Provinces)	2,315,658.25
Development of Handicrafts Villages - Hambantota ,Sigiriya & Mo	360,000.00
Shilpa Saviya Promotion Programme	90,000.00
Human Resources Development Programme - NAQDA	1,750.00
Shilpa Navoda School Programme	165,645.85
Allowances for Trainees (Training Centers)	1,041,000.00
Total	9,463,387

Note 12
NATIONAL CRAFTS COUNCIL
GRATUITY PROVISION - 2019

SLR.

No	Name	Designation	Date of Appointment	Gross Salary	No.of Years	Gratuity Payment Cumulative
1	C.Liyanage	Director	2009.11.23	71,854	10	359,270
2	H.M.S.Gunathilaka	Assistant Director(Dev.)	1999.02.01	64,155	20	641,550
3	K.G.S.Kahangama	Assistant Director(Dev.)	2009.08.03	59,167	10	295,835
4	O.J.Kelamthotuwege	Assitant Director(Planning)	2005.08.10	64,155	14	449,085
5	C.A.D.N.S.Kollure	Internal Auditor	2012.09.17	64,155	7	224,543
6	N.L. Gunasinghe	Assistant Director(Province)	1999.02.01	53,234	20	532,340
7	S.M.A.S.Bandara	Assistant Director(Province)	1999.02.01	52,143	20	521,430
8	K.M.G.Kamal	Assistant Director(Province)	1999.02.01	64,155	20	641,550
9	S.D.R.K Samarasinghe	Assistant Director(Province)	2001.05.15	64,155	18	577,395
10	W.G.N.U.Wijelath	Assistant Director(Province)	2001.05.15	53,234	18	479,106
11	P.A.Jayasinghe	Assistant Director(Training)	2005.08.15	53,234	14	372,638
12	W.K.N.Shaymalee	Assistant Director(Province)	2005.08.15	62,908	14	440,356
13	M.M.H.G.Samaranayaka	Assistant Director(Province)	2005.08.15	64,155	14	449,085
14	P.R.M.R.S.K.Pallepola	Assistant Director(Province)	1999.02.01	56,701	20	567,010
15	P.W.S.Kumara	Accountant	2013.02.15	62,908	6	188,724
16	Nishantha Rohana Dias	Administrative Officer	1992.07.10	45,058	27	608,283
17	S.W.Piyasara	Devpt. Asst	2005.08.15	42,974	14	300,818
18	M.U.A.Ellegedara	Devpt. Asst	2005.09.15	41,822	14	292,754
19	M. S. Kaluarachchi	Devpt. Asst	1993.04.01	44,750	26	581,750
20	B.K.Gayani Chandrika	Devpt. Asst	1999.06.01	38,584	20	385,840
21	B.N.Udaya Kumara	Devpt. Asst	2009.08.03	38,584	10	192,920
22	K.Ponkaran	Devpt. Asst	2010.01.01	40,271	10	201,355
23	B.L.D.T.D.Kularathna	Devpt. Asst	2012.09.17	39,473	7	138,156
24	R.Sampath Warnasiri	Devpt. Asst	2012.12.04	37,810	7	132,335
25	S.M.S.B. Samarakoon	Devpt. Asst	2013.07.15	38,276	6	114,828
26	D.D.Madushan	Devpt. Asst	2013.07.15	37,079	6	111,237
27	S.Logapragas	Devpt. Asst	2014.06.20	37,877	5	94,693
28	K.M.T.T.Kulatunga	Devpt. Asst	2014.11.03	38,276	5	95,690
29	S. Jayakanthi	Management Asst.	1985.08.26	50,532	34	859,044
30	H.V.C. Perera	Management Asst.	1989.08.17	47,347	30	710,205
31	Anoma Pushpakanthi	Management Asst.	1989.05.02	47,347	30	710,205
32	H.A. Kamal	Management Asst.	1987.05.20	43,624	32	697,984
33	Amith Jayasinghe	Management Asst.	1998.08.21	42,010	21	441,105
34	P.L.Chandralatha	Management Asst.	2000.02.01	40,396	19	383,762
35	M.D.Welaratne	Management Asst.	2003.02.24	37,078	16	296,624
36	D.C.R.D. Jaysooriya	Management Asst.	2007.08.01	36,136	12	216,816
37	G.A.H.de.Silva	Management Asst.	2011.05.16	35,352	8	141,408
38	L.A.L.C.K.Liyanage	Handicrafts Ex.Assistant	2007.04.01	34,851	12	209,106
39	P.D.Dabare	Handicrafts Ex.Assistant	2013.07.15	35,018	6	105,054
40	K.Malmaruhan	Handicrafts Ex.Assistant	2013.07.15	34,685	6	104,055
41	P.R.Kumarasinghe	Handicrafts Ex.Assistant	2013.07.15	35,018	6	105,054
42	P.V.Ishanka Madushani	Handicrafts Ex.Assistant	2013.07.15	35,018	6	105,054
43	S.Sasikaran	Handicrafts Ex.Assistant	2013.07.15	34,685	6	104,055
44	H.G.I.A.Harisattuwa	Handicrafts Ex.Assistant	2013.07.15	34,851	6	104,553
45	R.S.T.Rathnayake	Handicrafts Ex.Assistant	2013.07.15	34,685	6	104,055
46	M.J.Vijayalath	Handicrafts Ex.Assistant	2013.07.15	35,018	6	105,054
47	M.W.K.Sashi Prabath	Handicrafts Ex.Assistant	2013.07.15	34,851	6	104,553
48	M.A.N.P.Karunarathna	Handicrafts Ex.Assistant	2013.07.15	35,018	6	105,054
49	G.G.P.Madushani	Handicrafts Ex.Assistant	2013.07.15	35,018	6	105,054
50	R.B.Mindika Ariyaratna	Handicrafts Ex.Assistant	2013.07.15	35,018	6	105,054
51	L.N.S.U.Narangoda	Handicrafts Ex.Assistant	2013.07.15	34,851	6	104,553
52	H.P.C.Kaldera	Handicrafts Ex.Assistant	2014.01.01	34,851	6	104,553
53	N.E.M.C.R.Ekanayake	Handicrafts Ex.Assistant	2014.01.01	34,851	6	104,553
54	Gihan Nalaka Siriwardana	Handicrafts Ex.Assistant	2014.01.01	34,685	6	104,055
55	U.H..M.G.N.J.Wijerathna	Handicrafts Ex.Assistant	2009.05.01	34,685	10	173,425
	Total					16,504,622

No	Name	Designation	Date of Appointment	Gross Salary	No.of Years	Gratuity Payment Cumulative
56	E,K,Dayathilaka	Driver	1998.10.26	38,628	21	405,594
57	K.M.Lalith	Driver	1999.12.08	38,090	20	380,900
58	H.M. Sumanasekara	Driver	2003.08.20	34,616	16	276,928
59	K.G.D.G.Kalubovila	Driver	2013.07.01	34,018	6	102,054
60	S.M.W.S.Samarakoon	Driver	2013.03.01	33,569	6	100,707
61	H.A.Pushpa Kumara	Driver	2014.01.16	33,868	5	84,670
62	A.N. Udayasiri	Office Aid	1989.08.11	38,601	30	579,015
63	Damith Harsana	Office Aid	2007.07.05	32,684	12	196,104
64	J. Chandraratne	Office Aid	1992.06.10	36,529	27	493,142
65	.G.V.Nimalsiri	Office Aid	1998.08.20	35,645	21	374,273
66	D,L,Nalinda Dhammika	Office Aid	2000.05.08	35,294	19	335,293
67	Sunil Chandrarathna	Office Aid	2005.03.22	33,650	14	235,550
68	A.S.S.Rupasinghe	Office Aid	2004.12.01	32,684	15	245,130
69	M.P.M.Indrani Menike	Office Aid	2014.12.01	32,822	5	82,055
70	M.U.Sumith Harischandra	Office Aid	2014.11.19	32,822	5	82,055
71	D.P.N. Wijenayake	S/Labour	1995.01.11	35,145	24	421,740
72	W.G.H. Jayasena	Watcher	1987.12.15	39,193	32	627,088
73	A.T.L.C.J.Lekamge	Assitant Director	1992.11.01	64,155	27	866,093
74	A.A.A.Adikari	Development Asst.	1994.07.01	43,566	25	544,575
75	H.R.A.W.Kumara	Management Asst.	1996.01.10	45,436	23	522,514
76	M.D.Lalitha Menikpura	Management Asst.	1990.04.01	44,799	29	649,586
77	L.Wimalasiri	Management Asst.	1985.09.09	50,532	34	859,044
78	Y.Sachachithanathan	Management Asst.	1993.06.01	42,548	26	553,124
79	S.H.C.Ranathunga	Management Asst.	1992.05.04	44,799	27	604,787
80	R.D.M.A.N.Pethiyagoda	Management Asst.	1991.05.01	44,162	28	618,268
81	U.D.Yamuna Kanthi	Management Asst.	1988.09.01	43,624	31	676,172
82	C.S.Hettihewa	Management Asst.	1994.08.15	36,292	25	453,650
83	Y.G.Kumudunimala	Management Asst.	1994.12.01	42,548	25	531,850
84	P.G.Manel Sriyalatha	Management Asst.	1998.09.15	39,858	21	418,509
85	W.Indrani	Management Asst.	1992.09.15	43,086	27	581,661
86	H.M.G.P.Gunathilaka	Management Asst.	1990.04.01	39,544	29	573,388
87	I.T.D.Smarakkodi	Management Asst.	2001.08.01	38,244	18	344,196
88	N.A.A.Erisha Narangoda	Management Asst.	2000.09.15	38,782	19	368,429
89	N.Weerakkodi Perera	Management Asst.	1992.02.18	40,240	27	543,240
90	Sugandi Damsika Aluthge	Sales Assistant	2012.02.24	34,518	7	120,813
91	B.R.M.N.Rathnayaka	Management Asst.	1994.08.15	42,010	25	525,125
92	P.T.T.Madushani Dias	Management Asst.	2014.11.18	34,685	5	86,713
93	U.D.C.Malkanathi	Demonstrator	1987.11.12	41,284	32	660,544
94	Malani Jance	Demonstrator	1992.07.01	40,240	27	543,240
95	R.K.L.N.Rajakaruna	Demonstrator	1999.09.16	36,700	20	367,000
96	G.G.S.Gunawardana	Demonstrator	1990.05.23	40,588	29	588,526
97	T.I.H.Jayathunga	Demonstrator	1990.07.01	40,240	29	583,480
98	B.A.G.Gnanawathi	Demonstrator	1992.06.15	40,588	27	547,938
99	A.M.S.P.Sirisena	Demonstrator	1992.06.15	40,588	27	547,938
100	W.M.H.B.C.Menike	Demonstrator	1992.07.01	40,240	27	543,240
101	P.G.J.Wijerathna	Demonstrator	1996.09.02	38,848	23	446,752
102	W.Chandrani	Demonstrator	1985.12.01	41,284	34	701,828
103	J.M.S.Mallika Fernando	Demonstrator	1988.10.01	41,284	31	639,902
104	D.C.Damayanthi	Demonstrator	1986.11.01	41,284	33	681,186
105	W.A.Wimal Ranjith	Demonstrator	1992.07.01	40,240	27	543,240
106	O.V.Premawathi	Demonstrator	1992.07.01	40,240	27	543,240
107	P.A.V.J.Alwis	Demonstrator	1996.09.02	38,848	23	446,752
108	P.D.S.Buddika Kumari	Demonstrator	2001.08.15	36,292	18	326,628
109	J.M.S.K.Jayasundara	Demonstrator	1992.08.01	40,240	27	543,240
	Total					24,718,706

No	Name	Designation	Date of Appointment	Gross Salary	No.of Years	Gratuity Payment Cumulative
110	R.D.Wimala Wijayasiri	Demonstrator	1994.04.01	39,842	25	498,025
111	C.Pakyarani	Demonstrator	1988.10.01	40,936	31	634,508
112	W.G.M.L.Ariyakalyani	Demonstrator	1999.09.01	37,456	20	374,560
113	V.Selvarani	Demonstrator	2002.06.10	35,884	17	305,014
114	P.Nilanthi Kumarasinghe	Demonstrator	2006.02.01	34,184	13	222,196
115	R.A.Chandra Ranasinghe	Demonstrator	2003.11.01	34,685	16	277,480
116	G.G.Indra Kanthi	Demonstrator	2008.01.12	34,685	11	190,768
117	W.G.T.S. Nayana Kanthi	Demonstrator	2008.01.13	34,685	11	190,768
118	W.K.Deepika Maheshani	Demonstrator	2007.04.01	34,685	12	208,110
119	M.P.G.Treksi Sunethra	Demonstrator	2007.05.15	34,685	12	208,110
120	R.H.Chintha Shanthilatha	Demonstrator	2007.04.25	34,851	12	209,106
121	R.Chandralatha	Demonstrator	2007.10.10	34,685	12	208,110
122	P.G.R.A.Priyadarshani Karunarathna	Demonstrator	2005.01.01	34,351	15	257,633
123	T.G.Wasantha Wijerathna	Demonstrator	2007.08.25	31,985	12	191,910
124	B.K.Wasantha Kumari	Demonstrator	2007.10.03	34,685	12	208,110
125	H.M.D.S.Nimalka Nawarathna	Demonstrator	2006.01.02	34,518	13	224,367
126	W.M.D.M.Wickramasinghe	Demonstrator	2006.01.02	34,685	13	225,453
127	H.A.Sriyani Pushpalatha	Demonstrator	2008.02.12	34,851	11	191,681
128	H.P.Jayangani Badrani	Demonstrator	2007.06.11	34,685	12	208,110
129	M.Subairathumma	Demonstrator	2007.08.27	34,518	12	207,108
130	P.M.Swarnalatha Pathiraja	Demonstrator	2008.01.20	34,685	11	190,768
131	B.M.S.Kanthi Basnayake	Demonstrator	2008.02.12	31,985	11	175,918
132	G.V.Amitha	Demonstrator	2000.08.01	36,904	19	350,588
133	W.G.P.Wedagedara	Demonstrator	1999.08.16	36,700	20	367,000
134	N.E.G.Indrani	Demonstrator	2002.06.01	36,292	17	308,482
135	D.S.Siriwardhana	Demonstrator	2014.11.10	34,685	5	86,713
136	W.V.D.I.Gimhani	Demonstrator	2014.11.19	34,685	5	86,713
137	D.M.Sriyani Dasanayake	Demonstrator	2014.11.19	34,685	5	86,713
138	K.Chamali Priyanka	Demonstrator	2014.11.19	34,685	5	86,713
139	H.H.Indrani	Demonstrator	2019.11.19	34,685	5	86,713
140	R.K.K.Wickramasinghe	Demonstrator	2014.11.19	34,685	5	86,713
141	H.N.Disna Priyangani	Demonstrator	2014.11.19	34,685	5	86,713
142	P.G.K. Nishani	Demonstrator	2014.11.19	34,518	5	86,295
143	M.Mahalingam	Demonstrator	2014.11.19	34,518	5	86,295
144	D.M.Indrani Jayathilake	Demonstrator	2014.11.19	34,685	5	86,713
145	D.R.N.S.Disanayake	Demonstrator	2014.11.19	34,518	5	86,295
146	W.N.W.P.M. Nanda Malani	Demonstrator	2014.11.19	34,685	5	86,713
147	K.A.W.Dharshani Kumari	Demonstrator	2014.11.19	34,685	5	86,713
148	S.P.Rajani Priyantha	Demonstrator	2014.11.19	34,518	5	86,295
149	P.Thilakawathi	Demonstrator	2014.11.19	34,685	5	86,713
150	D.L.R.Waruni Gunaratna	Demonstrator Aid	2005.03.01	33,420	14	233,940
151	B.V.Dayawathi	Demonstrator Aid	2006.02.01	33,420	13	217,230
152	J.Rajini	Demonstrator Aid	2007.08.27	33,121	12	198,726
153	R.P.Jayasinghe	Demonstrator Aid	2005.03.01	33,270	14	232,890
154	L.B.A.S.N.Balasooriya	Demonstrator Aid	2006.02.01	33,121	13	215,287
155	S.P.P.W.N.M. Priyadarshani	Demonstrator Aid	2007.11.01	33,270	12	199,620
156	J.A.Sugath	Demonstrator Aid	2007.07.12	33,270	12	199,620
157	S.P.Chandrawathi	Demonstrator Aid	2007.04.01	33,420	12	200,520
158	M.H.Y.D.Jayasinghe	Demonstrator Aid	2007.10.18	33,420	12	200,520
159	W.G.Rohana	Demonstrator Aid	2006.02.01	33,270	13	216,255
160	K.Ishani Sanjeevani Fernando	Demonstrator Aid	2007.05.24	33,420	12	200,520
161	W.K.Wasantha	Demonstrator Aid	2014.11.19	33,420	5	83,550
162	M.V.A.Muthugala	Demonstrator Aid	2014.11.19	33,270	5	83,175
163	W.D.D.N.Ranasinghe	Demonstrator Aid	2014.11.19	33,420	5	83,550
164	U.K.Pubudu Rukmani	Demonstrator Aid	2014.11.19	33,420	5	83,550
165	N.M.K.Shirani	Demonstrator Aid	2014.11.19	33,420	5	83,550
166	S.D.Chandani Silva	Demonstrator Aid	2014.11.19	33,420	5	83,550
	Total					10,748,950

No	Name	Designation	Date of Appointment	Gross Salary	No.of Years	Gratuity Payment Cumulative
167	K.P.P.Sarojani	Demonstrator Aid	2014.11.19	33,420	5	83,550
168	L.A.A,Kumari Liyanage	Demonstrator Aid	2014.11.19	33,420	5	83,550
169	A.Wimaleshwari	Demonstrator Aid	2014.11.19	33,420	5	83,550
170	H.M.G. Y.Wimalarathna Herath	Cra. Instructor	1994.04.01	40,240	25	503,000
171	R.G.Ariyaratna	Cra. Instructor	1994.04.01	43,624	25	545,300
172	B.P.Weerasinha	Latheman	1994.02.15	39,436	25	492,950
173	D.M.W.B.Karunarathna	Watcher	1994.07.01	35,991	25	449,888
174	U.H.N.Ariyaratna	Labourer	2000.09.15	34,547	18	310,923
175	D.R.V.Disanayaka	Labourer	1988.09.15	36,718	31	569,129
176	T.Lalith Pathiraja	Labourer	1995.10.02	34,995	24	419,940
	Total					3,541,780
	Grand Total					55,514,056.50

NOTE 13

NATIONAL CRAFTS COUNCIL

TREASURY GRANTS 2019

SLR.

MONTH	RECURRENT	CAPITAL	TOTAL
January	12,275,250	-	12,275,250
February	12,567,000	4,850,000	17,417,000
March	12,275,250	5,550,000	17,825,250
April	11,291,750	6,750,000	18,041,750
May	12,229,516	-	12,229,516
June	14,125,001	-	14,125,001
July	10,541,667	10,000,000	20,541,667
August	14,125,001	2,000,000	16,125,001
September	11,167,558	19,500,000	30,667,558
October	12,774,667	7,000,000	19,774,667
November	13,066,334	7,000,000	20,066,334
December	13,449,000	8,000,000	21,449,000
Total	149,887,994	70,650,000	220,537,994

NOTE

Capital Expenses	=	5,421,058.00
Development Expenses	=	<u>65,228,942.00</u>
	=	<u><u>70,650,000.00</u></u>

NOTE 14**RAW MATERIAL BANK****TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER – 2019**

SLR.

	2019	2018
Sales	7,761,614	9,642,322
Cost of Sales		
Opening Stock	17,364,056	13,294,857
Add:		
Purchase	4,621,800	8,319,240
Other Purchasing Expenses	78,625	37,744
	22,064,481	21,651,841
Less:		
Closing Stocks	15,512,934	17,364,056
Cost of Sales	6,551,546	4,287,785
Profit & Loss Transfer to Main Income & Expenditure A/C	1,210,068	5,354,537

NOTE 15**NATIONAL CRAFTS COUNCIL****OTHER INCOME FOR THE YEAR ENDED 31ST DECEMBER 2019**

SLR.

	2019	2018
Interest		
Staff Loan Interest	492,061	402,937
Sundry Income	93,604	22,226
Shilpa Abhimani - BMICH & -All Trade stall	1,098,000	1,466,500
TOTAL	1,683,665	1,891,663

NOTE -16

**CRAFTS FUND A/C NO.2937064
 TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER - 2019**

SLR.

Sales			
Showroom - Fort		785,224	
Sales - Special Orders		45,900	
Good Market - Market Promotion		13,120	
Shilpa Abhimanee -2019		2,723,254	
Shilpa Saviya Programme		313,172	
Shilpa Katha Exhibition		107,990	
Colombo city Center - Trade Fair		768,125	
Total sales			4,756,784
Cost of Sales			
Opening Stock		3,524,359	
Add:			
Purchase			
Purchasing - Special Orders	30,000		
Good Market	11,808		
Shilpa Abhimanee -2019	2,515,118		
Shilpa Saviya Programme	281,855		
Shilpa Katha Exhibition	90,900		
Colombo city Center - Trade Fair	442,890		
Total Purchases		3,372,571	
Less:			
Closing Stocks		3,003,060	
Cost of Sales		3,893,870	3,893,870
Gross Profit			862,914
Add :- Receipts			
Crafts Village - Sigiriya Stall charges		77,000	
Sipnara Stall Fee		90,000	
Staff Loan Interest		1,321	
Other Income		4,000	
Fixed Deposits Interest		10,659	
			182,980
			1,045,894
Less :- Expenses			
Electricity	67,505		
Telecommunication	20,742		
Bank Charges	42,655		
Stamp Duty	325		
Molagoda Showroom Rrenovation Expenses	1,014,608		
Overtime & Holiday Payments	37,678		
Sipnara Showroom Expenses	84,496		
Wariyapola Showroom Expenses	411,605		
Other Expense	559,848		
			2,239,461
Net profit			(1,193,567)

NOTE 17**SHILPA WELFARE PROGRAMME
A/C NO. 0074668711**

SLR.

Receipts		
Transfer From Treasury Grant	250,000	
Fixed Deposits Interest	<u>417,544</u>	<u>667,544</u>
Payments		
Craftsmen Welfare Allowance	527,500	527,500
Income Over Expenditure		140,044

NOTE 18**SPONSORSHIP PROGRAMME FOR LOCAL & FOREIGN
EXHIBITIONS, SEMINAR & CONFERENCE A/C
A/C No. 0074668310**

SLR.

Receipts		
Sponsorship -Export Development Board	748,150	
		<u>748,150</u>
Payments		
Staff Welfare	349,750	
Other Expenses	556,584	906,334
Income Over Expenditure		(158,184)

NOTE 19

**NATIONAL CRAFTS COUNCIL
OPERATING EXPENSES**

SLR.

Description	2019	2018	Estimate - 2019
Personal Emoluments			
Salaries & wages	85,650,839	85,776,975	88,000,000
Cost of living	20,833,800	21,502,260	22,000,000
Overtime & Holiday Pay	1,729,617	1,616,218	1,500,000
E.P.F.	11,685,300	11,617,261	12,000,000
E.T.F.	2,930,752	2,904,973	3,000,000
Pension & Gratuity	7,310,017	5,331,577	4,500,000
	130,140,325	128,749,264	131,000,000
Travelling Expenses			
Traveling(Local)	959,666	950,138	2,000,000
Traveling(Foreign)	-	-	500,000
	959,666	950,138	2,500,000
Supplies & Consumable Used			
Stationery & Office Equipment	1,422,865	1,731,208	1,750,000
Fuel & Lubricants	1,879,807	1,404,736	1,400,000
Uniform	270,803	358,416	500,000
Medical Supplies	3,500	2,000	20,000
Other Expenses	64,158	69,584	100,000
	3,641,133	3,565,944	3,770,000
Maintenance			
Vehicle	2,026,189	2,372,610	2,500,000
Plant Machinery & Equipment	522,373	608,769	600,000
Building & Structure	1,153,677	724,901	800,000
	3,702,238	3,706,280	3,900,000
Contractual Services			
Transport	168,829	257,155	400,000
Postal & Telecommunication	1,645,869	2,036,141	2,000,000
Electricity & Water	1,341,992	1,370,199	1,500,000
Rent & Local Taxes	64,896	51,809	150,000
Lease Rental For Vehicle	-	-	2,500,000
	3,221,585	3,715,304	6,550,000
Others			
Security	2,697,900	1,557,181	3,000,000
License & Insurance	434,753	450,780	500,000
Newspapers	35,360	35,770	40,000
Printing	73,561	412,625	400,000
Audit Fees	772,092	1,886,005	1,500,000
Advertisement	260,620	416,242	450,000
Staff welfare	385,808	332,946	350,000
Railway Warrant & Tickets	24,670	24,210	30,000
Legal Charges	700	1,625	5,000
Bank Charges	11,250	-	30,000
Translator Charges	63,634	62,079	125,000
Board of Directors Allowance	549,130	583,250	750,000
Co-ordinating Officers Allowance	123,750	96,250	100,000
	5,433,228	5,858,963	7,280,000

Depreciation:	2019	2018	
Building	1,341,356	978,283	
Motor Vehicle	1,530,041	1,912,551	
Plant & Machinery	21,961	27,452	
Office Equipment	429,388	422,924	
Furniture & Equipment	293,135	200,930	
Bicycle	288	320	
Computer	665,046	846,597	
Display Items For Art Gellery	427,519	565,849	
Technical & Training Equipment	253,274	263,243	
Library Books	24,954	24,954	
	4,986,962	5,243,103	-

NOTE 20
NATIONAL CRAFTS COUNCIL
CRAFT DEVELOPMENT & WELFARE EXPENSES

SLR.

Description	2019	2018	Estimate - 2019
Master Crafts Training Programme	5,884,718	8,789,460	6,900,000
Allowances For Master Craftsman (Instructor)	3,365,000	3,825,000	3,600,000
Provision of Raw Material for Trainees	577,000	817,060	1,000,000
Provision of Equipment for Trainees	136,120	594,392	500,000
Allowances For Master Craftsmen - Trainees	1,806,598	3,553,008	1,800,000
Product Development & Marketing Projects	2,998,426	3,916,116	5,200,000
Cond. Intermediate Technology Training W / S	324,730	992,267	1,200,000
"Shilpa Saviya" Enterpreneurial Promotional Programme For Outstanding Handicraftsmen	2,673,696	2,923,849	4,000,000
Provision of Training Facilities through craft training centers	6,616,958	6,104,190	6,000,000
Allowance for trainees (1000xRs.1000x6Month)	5,691,898	5,483,935	5,000,000
Provision of Raw Material for Trainees	925,060	620,255	1,000,000
Honours for Craftsmen & bring them in to National & International Level	35,454,739	40,541,392	34,850,000
Presidential Awards Handicrafts Competition & Exhibition "Shilpa Abhimani - 2018"	29,471,857	35,070,138	30,000,000
Provincial Handicrafts Competition & Exhibition (For 09 Provinces)	3,537,877	3,881,166	3,150,000
Conducting Awareness Programmes towards National Handicrafts Exhibition	2,445,005	1,590,088	1,700,000
'Shilpa Navoda' All Island School Handicrafts Competition	5,816,927	10,511,021	7,600,000
Welfare Programmes for Craftsmen	1,403,424	1,010,316	8,950,000
Registering Craftsmen & Issuing ID Cards	773,363	128,160	900,000
Establishing & Restructuring Crafts Societies	33,623	16,116	300,000
Con.Craftsmen Welfare Programme	258,500	615,245	250,000
Facilitation for Cultivation of Raw Materials & Distribution	187,895	250,795	500,000
"Shilpa Suraksha" Insurance Scheme For Handicraftsmen	150,043	-	7,000,000
Provision of Machinery, Equipment, Tools & Raw Material to Initiate Self - Employment in the field of Handicrafts	344,200	2,967,750	4,500,000
Provision of Machinery, Equipment, Tools & Raw Material for Trained Person of Master Craftsmen Training Programme	149,000	999,358	1,500,000
Provision of Machinery, Equipment, Tools & Raw Material for Trained Person of Crafts Training Centers	-	521,639	1,500,000
Provision of Machinery, Equipment, Tools & Raw Material for Craftsmen	195,200	1,446,753	1,500,000

Description	2019	2018	Estimate - 2019
Conducting Local Market Promotion Programme (Craft Exhibitions & Trade Fairs)	1,549,103	1,867,541	3,000,000
Local Trade Fairs & Exhibition	967,538	1,093,181	2,000,000
Conducting Other Marketing Promotion Programmes (Marketing Programme through Good Market,Wildlife Trust Funds (Ministry of Sustainable Development &)	581,565	774,360	1,000,000
Conducting Foreign Exhibition & Trade Fair,Study Tours, Exchange programmes	3,805,203	4,474,398	3,200,000
Surajkund Mela Crafts Fair	1,249,979	795,021	1,000,000
Malabar Crafts Mela in India	-	638,347	-
Craft Fair In Germany	-	-	1,000,000
Other Foreign Exhibition & Trade fair	349,983	825,978	700,000
International Handicrafts Competetion & Exhibition "Shilpa Abhimani-2018"	2,205,240	2,215,052	500,000
Conducting Propaganda Programmes & Crafts Knowledge Development	326,818	227,548	1,000,000
Publishing Crafts Profiles & Brochures	208,693	49,250	500,000
Publish :Shilpa puwath"Quarterly Magazine	118,125	178,298	500,000
Human Resource Development Programme (Local & Foreign) (Capacity Building,Language & Skill Development)	405,368	711,062	600,000
Acquit ion of Fixed Assets	1,958,866	2,159,427	2,500,000
Purchasing Office Equipment & Furniture	1,345,216	1,404,322	1,000,000
Purchasing Equipment for training Centers	354,650	113,855	500,000
Purchasing Awarded Creation fo Crafts Museum	259,000	641,250	1,000,000
Rehabilitation & Improvement of Fixed Assets Building & Structures	4,912,349	10,019,319	10,700,000
Upgrading of Head office building & Provincil Offices	2,509,942	991,432	2,400,000
Rehabilitation of crafts training centers	2,860	505,090	1,000,000
Rehabilitation of Vehicles	-	184,000	-
Construction of Handicrafts Production & Marketing Village in Hambantota	2,399,547	8,338,797	7,300,000
TOTAL	71,477,098	93,299,540	95,000,000

NOTE	2019	2018
Capital Expenses	5,421,058.00	4,512,248.00
Development Expenses	66,056,039.99	88,787,292.00
	<u>71,477,097.99</u>	<u>93,299,540.00</u>

NOTE 21**PEOPLE'S BANK - A/C NO .208-1-001-8-0329841
INCOME AND EXPENDITURE
FOR THE YER ENDED 31ST DECEMBER-2019**

SLR.

Income		
Training Centers Sales	7,105	
Other Income	10,000	
		17,105
Expenditure		
Over time & Travelling	15,601	
Rent & Local Tax	32,879	
Electricity	67,140	
Water	9,007	
Other Expenses	100,000	
		224,627
Income Over Expenditure		(207,522)

Centre List

Crafts Training Division - National Crafts Council

No	Training Centre	Account Number	Balance as at 2019.12.31
Southern Province			
Galle District			
1	Watake Craft Training Centre, Watareka, Gintota,Bope Poddala	013-2-001-9-1945862	8,349.39
2	Watake Craft Training Centre,Kathalluwa, Ahangama,Habaraduwa	329-2-001-4-0007396	22,417.66
3	Indikola Craft Training Centre,Makumbura,Meepawala	1-0003-06-08211	6,774.96
4	Indikola Craft Training Centre,Sithaladola, Atahavula, Thalgampola,	89-77659960	9,296.41
5	Beeralu Lace Craft Centre, 'Siyatha bldg., Kumarakanda, Dodanduwa,Karandeniya	89-77659716	8,731.94
6	Watake Craft Training Centre,Dalawalla, Unawatuna,Habaraduwa	169-2-001-4-6002252	2,624.97
7	Indikola Craft Training Centre, Habaraduwa	329-2-001-3-0007405	2,521.64
8	Beeralu Lace Craft Centre, Sri Sumangal thilakaramaya,Galwadugoda,Galle.	169-2-001-2-2474011	8,115.86
9	Watake Craft Training Centre,Dharma Vijyaramaya, Pitaramba, Bentota	084-2-002-5-1831331	49,573.54
Matara District			
10	Watake Craft Training Centre, Kithulawela	032-2-001-4-2509192	11,223.04
11	Watake Craft Training Centre, Pahala Aparekka, Matara East	152-2-001-3-0008260	40,958.05
12	Beeralu Lace Craft Training Centre, , Divisional Secretariat, Weligama	22-5010106645	9,751.09
13	Beeralu Lace Craft Training Centre, Kotuwa,Matara	24-1744030	13,990.44
Hambantota District			
14	Thalakola Craft Training Centre,Sapugahayaya, Middeniya	265-2-001-2-0012698	17,179.77
15	Thalakola Craft Training Centre, Praja Shalawa near Nuga Tree, Middeniya East	265-2-001-9-7903815	25,336.57
16	Toy Craft Training Centre, Palankada, Mulkirigala	614-4782785	21,370.91
17	Thalakola Craft Training Centre,Sri Bodhimalakaramaya, Thalawa, Kariyamadiththa	265-2-001-8-7900493	14,246.26
18	Lacquer Craft Training Centre, Angulmaduwa, Beliaththa	244-2-001-30019391	2,145.05
North Central Province			
Polonnaruwa District			
19	Mat Craft Training Centre, 2 nd mile post, Manampitiya East	005-2-001-6-0018771	23,428.19
20	Mat Craft Training Centre, Lankapura, Thalpotha	005-2-001-6-0047580	7,371.49
21	Mat Craft Training Centre, Somiyelwatta, Kaduruwela	005-2-001-6-0029802	8,383.47

No	Training Centre	Account Number	Balance as at 2019.12.31
Anuradhapura District			
22	Palp Craft Training Centre, Saliyapura		15,187.15
23	Palp Craft Training Centre, 27 Junction, Pahalamaragawewa	83180502	21,861.33
North Western Province Kurunegala District			
24	Thalakola Craft Training Centre, Kolambagama, Kanaththewewa	144-2-001-7-0015909	99,840.11
25	Thalakola Craft Training Centre , Hammawalawa, Kuliyaipitiya	028-2-001-9-5979750	16,736.38
26	Thalakola Craft Training Centre, Narangoda	092-2-001-8-5977549	47,529.39
27	Thalakola Craft Training Centre, Baddegama, Bamunakotuwa	75629441	20,411.54
28	Thalakola Craft Training Centre, Nugawela, Alavuva	149-2-002-9-0018616	29,744.94
29	Thalakola Craft Training Centre, Kandahena, Bujjomuwa, Alavuva	149-2-001-0-6081239	5,136.29
30	Thalakola Craft Training Centre , Maddepola, Giriulla	092-2-001-0-5979750	12,968.82
31	Mat Craft Training Centre, Mavieala, Moragane	144-2-001-1-0009874	8,913.46
32	Ekel Craft Training Centre, Rambadagalla, Ridigama	193-2-001-9-0016700	132,390.15
33	Toy Craft Training Centre, Galwanguwa, Narammala	1-0707-01-2229-7	19,688.52
34	Pottery Craft training Centre, Werahara, Yakwila	012-2-001-6-0446131	10,405.03
35	Hana Craft Training Centre, Navoda Welfare Society, Lolugashena	144-2-001-2-0018892	16,139.76
36	Thalakola Craft Training Centre , Dorabawaila	281-2-001-3-0011575	12,810.61
37	Thalakola Craft Training Centre, Habarawa, Wadhakada	75911869	152,119.67
38	Artificial Flower/Sewing Centre, Siyabalagasthanna, Wellawa	012-2-001-1-0460520	8,417.52
39	Thalakola Craft Training Centre, Halmillakotuwa, Thuththiripitiya	281-2-001-5-0023978	14,037.41
Western Province Colombo District			
40	Leather Craft Training Centre, Janakala Kendraya, Battaramulla	208-2-001-0-0322475	10,285.50
41	Pottery Craft Training Centre, Janakala Kendraya, Battaramulla	208-2-001-6-0322929	14,920.65
42	Paper Related Crafts Training Centre, Daham Mw, Katubedda , Moratuwa	313-2-001-5-0006060	2,020.63
Kalutara District			
43	Leather Craft Training Centre, Kahatawela Road, Kindelpitiya, Bandaragama	103-2-001-2-0001099	3,045.89

No	Training Centre	Account Number	Balace as at 2019.12.31
44	Mat Craft Training Centre,Kalapugama, Moronthuduwa	039-2-001-2-3032832	15,155.31
45	Watake Craft Training Centre,Pohoddaramulla, Wadduwa	039-2-001-4-3040826	6,964.89
46	Watake Craft Training Centre,Millagahalanda, Maggona	79204761	23,319.47
47	Watake Craft Training Centre,Iththapana	79204833	58,700.31
48	Watake Craft Training Centre,Pothupitiya, Wadduwa	79209221	20,184.83
49	Watake Craft Training Centre,Hirigalgodalla, Payagala	039-2-001-6-3040689	13,602.33
50	Cane/Bamboo Training Centre ,Bulathsinghala	79312881	2,579.32
51	Mat Craft Training Centre,Thalpitiya North, Wadduwa	73432256	51,522.91
Gampaha District			
52	Thalakola Craft Training Centre ,Delwala, Kithalawalana	198-2-001-5-4429782	2,292.25
53	Thalakola Craft Training Centre,Thilinagama, Meerigama	198-2-001-1-4432159	37,779.27
54	Pottery Centre,Weerangula, Yakkala	026-2-001-7-1694471	112,186.66
55	Pottery Centre ,Hunumulla	100-2-001-4-4399821	45,124.24
56	Toy Craft Training Centre,Walavuwaththa,Gampaha	026-2-001-41694415	1,016.94
57	Wood Carving Centre,Waliya, Minuwangoda	212-00154748021	15,644.90
58	Beeralu Lace Centre,Aththanagalla Raja Maha Viharaya	202-2-001-3-0004064	10,536.09
59	Artificial Flower Centre ,Indiparape, Meerigama	198-2-001-4-4442864	11,217.84
60	Pottery Centre,Kurikotuwa, Veyangoda	079-2-002-1-4335961	1,250.18
61	Thalakola Craft Training Centre,Keenadeniya, Ambepussa	198-2-001-8-4455717	2,219.02
62	Pottery & Ceramic Training Centre, Waragoda,Kalaniya	82634606	61,664.62
Central Province Kandy District			
63	Hana Craft Training Centre,Udawela, Theldeniya	112-2-001-3-0057288	4,210.52
64	Hana Craft Training Centre ,Ambalagama, Udispaththuwa	112-2-001-9-0057290	54,939.10
65	Dumbara Mat Craft Training Centre,Henawala, Manikhinna	003-2-001-8-1246461	1,795.08
66	Hana Craft Training Centre,Janasavigama, Pallekale	003-2-001-6-1246462	7,441.64
67	Hana Craft Training Centre,Balagahathenna North, Makuldeniya	112-2-001-9-0057285	37,125.27

No	Training Centre	Account Number	Balance as at 2019.12.31
68	Toy Craft Training Centre, Polgolla	003-2-001-6-1246513	18,326.50
69	Batic Training Centre, Polgolla	83783720	62,269.94
70	Handloom Textile Training Centre, Polgolla	83783555	106,895.21
71	Toy Craft Training Centre, Rathmalkaduwa, Gampola	018-2-001-7-4984934	2,691.66
72	Thalakola Craft Training Centre, Doranagama, Madawala, Harispaththuwa	003-2-001-4-1246463	4,112.84
73	Thalakola Craft Training Centre, Siyapathgama, Udahingulwala	089-2-001-4-0037727	20,327.37
Nuwara Eliya District			
74	Hana Craft Training Centre, Madanwala, Hanguranketha	022-2-001-0-5279478	17,127.99
75	Hana Craft Training Centre, Dehipe	022-2-001-8-5279479	37,853.20
76	Hana Craft Training Centre, Thewaththa, Nildandahinna	127-2-001-8-0009456	2,749.76
77	Hana Craft Training Centre, Iskolawaththa, Akiriya	022-2-001-4-5291299	32,438.83
Mathale District			
78	Thalakola Craft Training Centre, Wehigala, Mathale	002-2-001-1-2719571	9,158.33
79	Lacquer Training Centre, Pallehapuvida	022-2-001-9-2744227	12,529.39
Monaragala District			
80	Cane Craft Training Centre, 5th Mile Post, Nannapurawa, Bibile	5069660	11,432.35
Sabaragamuwa Province Kegalle District			
81	Pottery Craft Training Centre, Molagoda, Kegalle	027-2-001-7-0014623	94,798.58
82	Pottery Craft Training Centre, Samagama, Aranayake	027-2-001-5-1475983	13,888.37
83	Hana Craft Training Centre, Badulupitiya, Makelwala	069-2-001-95197140	2,390.98
84	Pottery Craft Training Centre, Ambepussa, Warakapola	054-2-001-10033458	25,120.14
85	Thalakola Craft Training Centre, Boadawala, Galigamuwa	270-2-001-10009513	28,281.92
Rathnapura District			
86	Bamboo Craft Training Centre, Kuruwita	263-2-001-7-0012809	12,849.37
87	Coconut Shell Carving Centre, Ridiwita, Hiramadagama, Kahawaththa	245-2-001-1-0016152	4,239.76
88	Hana Craft Training Centre, Wikiliya, Balangoda	7507914	8,299.22

No	Training Centre	Account Number	Balace as at 2019.12.31
Eastern Province Batticaloa District			
89	Pottery Craft Training Centre, Pudukudirippu	102-2-001-7-0031909	20,335.00
90	Pottery Craft Training Centre, Pethalai, Valachchenai	1-0021-02-45933	31,020.00
91	Pottery Craft Training Centre, Kali Kovil Road, Eravur	1-0021-02-46778	12,304.00
92	Mat Craft Training Centre, Kurukkalamadam	1-002-02-46760	4,070.00
93	Mat Craft Training Centre, Thiruperumthurai	1-0021-02-45917	14,614.00
94	Mat Craft Training Centre, Rajapuram	1-0021-02-45747	15,272.00
95	Mat Craft Training Centre, Meerankerny, Eravur	1-0021-02-45739	8,391.00
96	Mat Craft Training Centre, Mylampavelly	1-0021-22-24879	13,370.00
	Total		2,234,032.15

NATIONAL CRAFTS COUNCIL

TRIAL BALANCE AS AT 31st DECEMBER 2019

NO	FO	DESCRIPTION	DEBITS	CREDITS
1	1	Salaries & Wages	85,650,839.20	
2	2	Cost of Living	20,833,800.00	
3	3	E.P.F.	11,685,300.19	
4	4	E.T.F.	2,930,751.60	
5	6	Overtime & Holiday Payment	1,729,617.35	
6	5	Gratuity	7,310,016.50	
7		Provision for Gratuity		55,514,056.50
8	7	Travelling Expenses - Domestic	959,665.86	
9	8	Stationery & Office Requisites	1,827,543.25	
10	9	Fuel & Lubricants	1,879,807.47	
11	10	Diets & Uniforms	270,803.00	
12	11	Medical Supplies	3,500.00	
13	12	Supplies - Others	64,158.02	
14	13	Maintained - Vehicle	2,026,188.80	
15	14	Plant , Machinery & Equipment	522,372.76	
16	15	Buildings & Structures	1,153,676.67	
17	16	Transport	168,828.67	
18	17	Postal & Telecommunication	1,645,869.20	
19	19	Electricity & Water	1,341,991.56	
20	20	Rent & Local Taxes.	64,895.76	
21	22	Security	2,697,900.00	
22	24	News Papers	35,360.00	
23	23	License & Insurance	434,753.47	
24	25	Printing	73,561.00	
25	30	Legal Charges	700	
26	27	Advertisement	260,619.75	
27	33	Board Members Allowances	549,130.00	
28	32	Translator Charges	63,633.74	
29	28	Staff Welfare	385,808.00	
30	29	Railway Warrant & Tickets	24,670.00	
31	31	Bank Charges	11,250.00	
32	34	Co-ordinating Offices Allowances	123,750.00	
33	26	Audit Fees	772,092.00	
34	51	Allowances for Master Craftsmen (Instructors)	3,365,000.00	
35	52	Provision of Raw Material for Trainees	577,000.00	
36	53	Provision of Equipment for Trainees	136,120.00	
37	54	Allowances for Master Craftsmen - Trainees	1,806,597.83	
38	55	Prov. For Training Facilities (Trainees & Instructors Allo)	5,691,897.50	
39	56	Provision of Raw Material for Trainees (Training Center)	925,060.00	
40	57	Con.Basic / Intermediate Tec.Training Work Shops	324,730.00	
41	58	"Shilpa Saviya" Entrepreneurial Pro.Programme for Outstan	2,673,696.12	
42	59	Presi.Awards Handi.Com. & Exhi."Shilpa Abhimani 2019"	19,304,740.40	
43	84	International Handicrafts Competition & Exhibition	2,205,240.40	
44	61	Provi.Handi.Com.& Exhi. (For 09 Provinces)	3,537,877.34	
45	63	Presi.Handi.Awaded Ceremony	10,167,116.16	
46	62	Con.Awareness Pro.towards National Handi.Exhibition	2,445,005.36	
47	65	"Shilpa Navoda" AllIslandSchool Handi.Com.& Exhibition	5,816,927.19	
48	67	Registering Craftsmen's & Issuing ID Cards	773,363.41	
49	68	Establishing Distric Cra. & Restructuring Crafts Societies	33,622.50	
50	69	Con.Craftsmen Welfare Programmes	258,500.00	

NO	FO	DESCRIPTION	DEBITS	CREDITS
51	70	Facilitation for Cultivation of Raw Material & Distribution	187,895.33	
52	71	Shilpa Suraksha Insurance	150,042.58	
53	73	Pro.of Machinery,Equi.,Tools & Raw Mate.for Trained	149,000.00	
54	75	Pro.of Machinery,Equi.,Tools & Raw.for Craftsmen	195,200.00	
55	76	Conducting Local Trade Fairs & Exhibitions	967,537.80	
56	77	Con.Marketing Programme through Good Market	581,564.85	
57	80	Surajkund Crafts Mela in Haryana, India	1,249,979.46	
58	83	Other Foreign Exhibitions /Fair/Training & Seminars	349,983.33	
59	85	Publishing Crafts Profile , Brochures & Other Media Pro	208,692.50	
60	86	Publishing "Shilpa Puwath" Quarterly Magazine	118,125.00	
61	88	Human Resources Development Programmes	405,368.00	
62	91	Con.of Handi.Pro. & Mar.Villages(Hambantota,Sigiriya,Mol)	1,447,297.32	
63	90	Rehabilitation/ Upgrading of Crafts Training Centers	2,860.00	
64	96	Development of Crafts Villages	18,694,795.49	18,592,230.24
65	143	Treasury Grant - Capital		70,650,000.00
66	142	Recurrent		149,887,994.00
67	139	Other Income		93,603.60
68	140	Loan Interest		492,061.19
69	144	Trade Stall		1,098,000.00
70	131	Pre year Ajestments	171,266.38	
71		Bank of Ceylon A /C No.- 0002936993	34,470.39	
72		Bank of Ceylon A /C No.- 0074668711	271,906.78	
73		Bank of Ceylon A /C No.- 0074668310	2,777,279.63	
74		Bank of Ceylon - Crafts Development Fund	4,078,577.83	
75		Bank of Ceylon - Current Account -(Cess Fund)	8,058,764.95	
76		People's Bank - A /C No. 208-1-001-8-0329841	110,106.78	
	124	Accounts Receivable		
77	163	Crafts Fund A/C Laksala	2,432,121.75	
78		Crafts Fund A/C - Sigiriya Stall Charges	136,000.00	
79		Development of Crafts Villages	2,479,196.15	
80		Overtime & Holiday Payment	10,994.17	
81		Travelling Expenses - Domestic	3,824.50	
82		Interest Fixed Deposits	322,370.32	
83	126	Opening Stock - Raw Material Bank - H.O.	12,099,028.16	
84		Kandy	5,265,027.40	
85	128	Show Room Stock - Colombo Fort	1,515,680.00	
86	129	Molagoda	2,008,679.00	
87	130	Accumulated Fund		54,583,475.36
88	132	Raw Material Fund		18,766,069.32
89	125	Pre Payment	499,486.06	
90	40	Staff Loan	13,132,165.00	
91	133	Security Deposits	227,990.00	
92	41	Other Advance	263,523.00	
93	134	Fixed Deposits	3,782,000.00	
		Opening Balance 2019.01.01		
94	100	Buildings & Structures	65,807,571.24	
95	101	Working Prograss	594,485.24	
96	102	Machinery	890,413.65	
97	103	Motor Vehicle	30,981,915.95	
98	104	Office Equipment	10,772,088.77	
99	105	Furniture & Fittings	4,938,658.12	
100	106	Display Boxes & Other Decorations	578,905.05	

NO	FO	DESCRIPTION	DEBITS	CREDITS
101	107	Library Books	1,247,698.71	
102	108	Bicycle	14,765.00	
103	109	Technical & Training Equipment	4,292,304.12	
104	110	Computer	10,447,039.37	
105	111	Crafts for Art Gallery	8,816,392.37	
		Purchasing for the Year / pre year ajestments		
106		Buildings & Structures	8,529,131.66	
107		Office Equipment	1,299,155.50	
108		Furniture & Fittings	900,021.00	
109		Technical & Training Equipment	434,149.99	
110		Computer	424,000.00	
111		Crafts for Art Gallery	259,000.00	
		Accumulated Depreciation		
112	112	Buildings & Structures		15,083,476.33
113	113	Machinery		804,707.08
114	114	Motor Vehicle		24,488,339.28
115	115	Office Equipment		6,118,465.28
116	116	Furniture & Fittings		2,406,997.54
117	117	Display Boxes & Other Decorations		578,905.05
118	118	Bicycle		12,174.95
119	119	Technical & Training Equipment		2,221,253.84
120	122	Crafts for Art Gallery		6,341,374.10
121	120	Computers		6,943,472.17
122	121	Library Books		90,316.86
		Depreciation		
123		Buildings & Structures	1,329,483.39	
124		Machinery	21,961.41	
125		Motor Vehicle	1,530,040.89	
126		Office Equipment	429,387.83	
127		Furniture & Fittings	293,134.94	
128		Display Boxes & Other Decorations		
129		Bicycle	287.78	
130		Technical & Training Equipment	253,274.09	
131		Crafts for Art Gallery	427,519.16	
132		Computers	665,046.13	
133		Library Books	24,953.97	
		Payble Expenses A /C		
134		Audit Fees		1,544,184.00
135	145	Laksala		84,600.00
136	145	Rashmi Consturction (Head Office Building)		125,620.56
137	135	General Deposits		120,250.00
138	136	Accrued Expenses		9,463,387.42
		Bank of Ceylon - Crafts Development Fund		
139	156	Telecommunication	20,741.70	
140	154	Electricity	67,504.85	
141	165	Shilpa Saviya - Sales	281,854.80	313,172.00
142	161	Sigiriya - Rent (Stall Fees)		77,000.00
143	152	Sales - Show Rooms		785,224.00
144		Advance	3,000.00	
145	159	Bank Charges	42,654.91	
146		Colombo City Center - Trade Fair	442,889.77	768,125.00
147	151	Staff Loan	216,760.00	

NO	FO	DESCRIPTION	DEBITS	CREDITS
148		Staff Loan Interest		1,321.20
149		Pre year Ajestments		85,420.00
150		Special Trade Fair	30,000.00	45,900.00
151		Molagoda Expenses	1,014,608.03	
152		Overtime & Holiday Payment	37,678.00	
153	155	Shilpa Abhimani - 2019	2,515,118.00	2,723,253.50
154		Sipnara Showroom Expenses	84,495.74	
155		Wariyapola Expenses	411,605.00	
156	157	Other Expenses	559,848.12	
157	158	Good Market	11,808.00	13,120.00
158	160	Shilpa Katha Exhibition	90,900.00	107,989.50
159		Stamp Duty	325.00	
160		Sipnara - Rent (Stall Fees)		90,000.00
161	162	Other Income		4,000.00
162		Fixed Deposits Interest		10,658.70
		Bank of Ceylon A /C No.- 0074668711		
163	166	Craftsmen Welfare Allowances	527,500.00	
164	167	Transfer From Treasury Grant (A / C No. 2936993)		250,000.00
165	168	Fixed Deposits Interest		417,543.84
		Bank of Ceylon A /C No.- 0074668310		
166	169	Sponsores - Export Development Board		748,150.00
167		Shilpa Abhimani - 2019	349,750.00	
168		Other Foreign Exhibitions /Fair/Training & Seminars	556,583.84	
		People's Bank - A /C No. 208-1-001-8-0329841		
169	171	Shilpa Saviya	100,000.00	
170	172	Electricity	67,140.35	
171		Water	9,006.99	
172		Rent & Local Taxes	32,878.81	
173		Overtime & Holiday Payment	15,601.20	
174	173	Other Income		10,000.00
175		Sales - Centers		7,105.00
176		Pre year Ajestments		3,000.00
		Bank of Ceylon - Current Account -(Cess Fund)		
177	175	Raw Material Sales.		7,761,613.97
178		Transport	78,625.00	
179	176	Purchases	4,621,800.00	
		Total	460,327,611.38	460,327,611.38

5) *Auditor General's Report - 2019*

Chairman,
National Crafts Council,

Report of the Auditor General on the financial statements of the National Crafts Council for the year ended 31st December 2019 in terms of Section 12 of the National Audit Act, No. 19 of 2018.

1. Financial Statements

1.1 Qualified Opinion

The Audit of the Financial statement of the National Crafts Council for the year ended 31st December 2019 comprising the statements of financial position as at 31st December 2019 and the statement of comprehensive income, statement of changes in equity and cash flow statement for the year then ended and notes to the financial statements including the summary of significant accounting policies, was carried out under my direction in pursuance of provisions of Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the provisions of the National Audit Act, No. 19 of 2018. My report to Parliament in pursuance of provisions in Article 154 (6) of the Constitution will be tabled in due course.

I do not express an opinion on the financial statements of the National Crafts Council since I have not been able to obtain sufficient and appropriate audit evidence to provide a basis for an audit opinion on the financial statements given the importance of the matters discussed in the Basis for Qualified Opinion section.

1.2 Basis for Qualified Opinion.

(a) Under the Entrepreneurial Village Development Programme, 53 Nos. Miscellaneous equipment and tools had been purchased at an aggregating amount of Rs. 2,334,110 /- to be distributed among the craftsmen in Ehelagala village. Even though it is stated that those materials were handed over to the craftsmen in the year under review, no supporting documents to substantiate the handing over of such goods to the beneficiaries have been submitted for the Audit.

(b) In the reconciliation of the balances of 8 fixed assets accounts with the fixed assets schedule, a total difference of Rs. 44,396,255/- was observed in the financial statements as at 31st December. The relevant Board of Survey reports and other supporting documents had not been submitted for the audit in order to verify these assets using another methodology.

(c) In the rectification of the accounting of a capital expenditure aggregating Rs. 5,828,720/- as a revenue in 2018, the government contribution for the purchase of relevant assets had not been added to the government contribution and as a result the government contribution had been understated by the said amount in the financial statements. Also capital contributions of Rs. 7,412,490/- received in 2018 & 2019 had been identified as revenue which oversight had not been rectified in the year under review as well which in turn has resulted in understating by that amount the accumulated deficit in the financial statements.

(d) Even though the proceeds of the sale of goods at 96 training centers of the National Crafts Council amounting Rs. 2,234,032/- in the year under review had being deposited in 96 Savings Accounts, the said income had not been included in the financial statements in the year under review. The balances of 16 other Bank Accounts which were not included in the aforesaid income schedule had not been verified as at 31st December 2019 and the balances of such Bank Accounts were also not included in the schedule.

(e) Action had not been taken to identify, evaluate and take into books the fixed assets of 112 Training Centers of the Crafts council as at 31st December 2019.

(f) Government contribution of the capital expenditure of Rs. 964,269/- incurred for the building development in the year under review had been accounted as revenue and as a result the deficit in the year under review had been understated by Rs. 964,269/- in the financial statements.

(g) The sum of Rs. 1,013,224/- expended to purchase 20 wooden Pettagamas had been accounted as buildings and as a result of the discrepancies in depreciation rates applicable to such assets, the depreciations and allocations for depreciation for the year under review had been understated by Rs. 202,645/- in the financial statements.

(h) No adequate supporting documents to verify the accuracy of the value of 6 journal entries aggregating Rs. 6,873,288/- accounted in December 2019 had been submitted for the audit.

(i) Government grants aggregating Rs. 137,938,889/- as at 31st December 2019 had been stated in the financial position statements of the Crafts Council. However, action had not been taken to identify an accounting policy to disclose such government grants in financial statements and to account the government grants.

(j) In terms of Section 106 of Sri Lanka Accounting Standard 1- *Presentation of Financial Statements* - the income and the expenditure items if they are sizable, their nature and amounts should be shown separately. However the total income of Rs. 18,592,230/- indicated under grants received for the village development programme and the total of Rs. 17,730,526/- indicated under expenditure in the financial statements as at 31st Dec. 2019 had not been shown separately as required.

(k) In terms of Sri Lanka Accounting Standard No. 2 - *Presentation of Statement of Cash Flows* - a cash flow statement should be prepared. However, the cash flow statement had been prepared with no regard to the actual inward and outward cash flow of the year on the contrary to the Standard. No written explanations to verify the cash flow statement had been presented for the Audit.

(l) A total sum of Rs. 18,920,673/- has been stated in the financial positions statements as final stock as at 31st Dec. 2019. However, as per Section 47 (a) of the Sri Lanka Public Sector Accounting Standards No. 9 - *Inventories*- the details of accounting policies adopted in measuring inventories, including the cost formula used had not been disclosed in the financial statements.

(m) As per Section 14(c) of the Sri Lanka Public Sector Accounting Standards No. 15, the material discrepancies between budgeted amounts and actual amounts should be disclosed by way of a footnote, however, the financial statements had not disclosed differences in 07 expenditure heads aggregating Rs. 5,298,858/- as at Dec. 31st 2019.

(n) Even though, fixed assets had been adjusted by Rs. 5,828,720/- in the financial statements as adjustments relating to the previous year during the year under review, no disclosure thereof had been made in financial statements as per Sri Lanka Public Sector Accounting Standards No. 03.

1.3 Responsibilities of management and those charged with governance for the financial statements

Management is responsible for the preparation of the financial statements that give true and fair view in accordance with Sri Lanka Accounting Standard and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters related to the going concern and using the going concern basis of accounting unless management either intends to liquidate the Council or to cease operations or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Council's financial reporting process.

As per Section 16 (1) the National Audit Act No. 19 of 2018 the Council is responsible to maintain proper books and records of all its income, expenditure, assets and liabilities to enable annual and periodic statements to be prepared of the Council.

1.4 Auditor's Responsibilities for the Audit of the Financial Statements

My responsibility is to issue an Auditor's report that includes my opinion about the financial statements of the Council based on the audit conducted in accordance with Sri Lanka Auditing Standards. However, for the reasons described in the "Basis for Qualified Opinion" section, I was unable to obtain sufficient and appropriate audit evidence to provide a basis for an audit opinion on these financial statements."

2. Report on Other Legal and Regulatory Requirements

National Audit Act, No.19 of 2018 includes specific provisions for following requirements:

- I was not able to obtain all the information and explanations required for the audit and as far as appears from my examination, I was unable to observe that proper accounting records have been kept by the Council as per the requirement of Section 12(a) of the National Audit Act, No.19 of 2018.
- The financial statements presented is consistent with the preceding year as per the requirement of Section 6(1)(d)(iii) of the National Audit Act, No.19 of 2018.
- The financial statements presented except paragraphs 1.2 (b) (c) and (d) of this report, includes all the recommendations made by me in the previous year as per the requirement of Section 6(1)(d)(iv) of the National Audit Act, No.19 of 2018.

Based on the procedures performed and evidence obtained which were limited to matters that are material, nothing has come to my attention.

- To state that any member of the governing body of the Council has any direct or indirect interest in any contract entered into by the Council which is out of the normal course of business as per the requirements of Section 12 (d) of National Audit Act No. 19 of 2018.
- To state that the Council has not complied with the applicable written law, general and specific directions issued by the governing body of the Council as per the requirement of Section 12 (f) of National Audit Act No. 19 of 2018,

Laws /Rules / Regulations	Comments
(a) Public Enterprises Circular No. PED 17 of October 28th 2003	(i) Approval to participate in the 2 nd Handicraft Exhibition held in Oman had not been granted as per the Circular and an officer subject to probation period had been sent on a Foreign Tour and paid a total sum of Rs. 123,273/- to him violating the provisions of the Establishments Code. (ii) An aggregating sum of Rs. 44,985/- had been overpaid as incidental allowance to the Directress of the Council for a Tour in Japan.
(b) Treasury Circular No. 3/2015 of 14 th July 2015.	(i) Even though the advances paid as per the Circular should be refunded before the end of the financial year, a total sum of Rs. 258,651/- paid as advances from the year 2000 to 2016 had not been recovered until the end of 2019.

- To state that action has been taken not in consistent with the powers, functions and duties of the Council as per Section 12 (g) of National Audit Act No. 19 of 2018.
- To state that the resources of the Council had not efficiently, economically and effectively been procured and utilized in compliance with the relevant laws and regulations during the period under review.

(a) As per Section 5.4.10 of the Procurement Guidelines No. 8 of 2006.01.25 an appropriate security not less than 10% of the estimated contract sum should be obtained when awarding contracts to supply of goods. Goods worth an aggregate value of Rs. 14,650,476/- had been purchased without obtaining performance securities for the village development programme despite the Procurement Committee's decision to obtain such performance securities.

(b) Despite the decision of the Procurement Committee to enter into a formal contract as per Section 8.9.3 of the Procurement Guidelines No. 8 of 2006.01.25, goods worth an aggregating sum of Rs. 8,779,316/- had been purchased from suppliers for the village developments programmes without so entering into contracts.

3. Other Audit Observations

a. The Council had entered into a Memorandum of Understanding (MoU) with the "International Research Center for Intangible Cultural Heritage in the Asia Pacific Region" without obtaining the sanction of the Attorney General and the Secretary to the Line Ministry. The objective of the MoU was to conduct a study on speedy protection of intangible cultural heritage in Asian countries affected by conflicts. Budgetary allocations had not been made for the studies and for the preparation of research reports, however, a sum of Rs. 79,651/- and Rs. 368,169/- had been incurred in 2018 and 2019 respectively for the purpose.

b. Under the Polgolla Development Project, a sum aggregating Rs. 459,922/- had been spent on the 28th December 2016 to purchase 10 sewing machines and one motor. In addition to those 10 sewing machines, 04 standard sewing machines and 04 other zigzag machines altogether 18 sewing machines, which were neither distributed among the craftsmen nor used for the purpose of providing training to craftsmen, were lying idle in their original packages in the Training Division of the Polgolla Provincial Training Centre for over a period of 3 years up to the year under review without being used for any useful purpose.

c. Under the programme to facilitate the generation of self employment opportunities in the field of handicrafts, a decision had been made to provide 600 beneficiary craftsmen with assistance (raw materials / equipment) incurring budgetary allocation of Rs. 2,300,000/-, however during the year 2019 only 31 beneficiaries were provided with benefits incurring only Rs. 629,000/-. The financial performance of this activity stood at 20% and the physical performance was only 5%.

d. In December 2019, handlooms, sewing machines and equipment had been purchased incurring a sum aggregating Rs. 1,290,486/- to be distributed among the craftsmen at Tharapuram village in Mannar under the Entrepreneurial Village Development Programme using the budgetary allocations of the Ministry for 2019. The distribution of these goods which was scheduled to be concluded by 30th September 2019 in accordance with the action plans had not been completed even by June 2020.

W.P.C. Wickramaratne
Auditor General