



National Institute of Social Development

Ministry of Primary Industries & Social Empowerment

University Grants Commission Approved Degree Awarding Institute

Annual Report - 2019



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National Institute of Social Development

Vision

“To be a center of excellence, nationally and globally in Social Work Education, Training and Research”

Mission

“To enhance human resources for social development through the preparation of competent manpower in social work at all levels, generate and disseminate new knowledge and technologies for social work practice, provide specialized services for social welfare and social development.”



Review

The National Institute for Social Development, which operates under the Ministry of Primary Industries & Social Empowerment, is the only educational institution in Sri Lanka that provides education on social work. Established as an Institution of Higher Education by the Parliament Act No. 41 of 1992, this institution was declared in 2005 as a degree awarding institute under Section 25A of the Universities Act No. 16, 1978 by the UGC. A number of educational, training and research programs and courses related to social work, social welfare, social development and psychological counseling are being implemented satisfactorily by this institute for social development.

In order to carry out the above functions successfully, three academic divisions are currently functioning as Sri Lanka School of Social Work, Training Division and Research Division, in addition to the Administration and Finance Division.

Post Graduate and Undergraduate courses, Diplomas, Certificate courses and Short term Training Courses conducted by the academic divisions are all based on the syllabuses prepared according to the needs assessments and they are tailored to the national needs. These curriculums have been compiled by professionals, educators and internal staff in accordance with the recommendations of the University Grants Commission (SLQF).

Programs offered by the School of Social Work include Diploma in Professional Social Work, Advanced Diploma and Bachelor of Arts in Social Work and Masters Degree in Social Work.

In addition, the Diploma Course in Sign Language Interpretation was launched this year. The Training Division conducts a number of Diploma Courses, including Diploma in Counseling, Elderly Care, Social Care and Community Based Correction. A Higher Diploma in Counseling has also been started and is being developed into a degree course.

In addition, certificate courses and short-term training programs are conducted island wide at the request of government and non-government organizations, with the aim of enhancing the capacity of officers engaged in the field of social development.

The above courses are currently conducted in Seeduwa, Colombo, Jaffna, Mannar, Kilinochchi, Ampara, Vavuniya, Batticaloa, Kurunegala, Anuradhapura and Hambantota districts.

The Research and Publication Division has launched various researches to shape Sri Lankan social policy. The research reports and publications prepared by that division based on research can be used extensively for the development of the field of social development and social welfare.

Four Regional Training Centers attached to the Institute have been established in Anuradhapura, Thalawa, Ampara, Hambantota, Ranna and Kilinochchi.

The purpose of establishing these regional centers is to take the institute's programs which are centered in Colombo to the Sinhala, Tamil and Muslim communities in various parts of Sri Lanka.

Also, a permanent building complex is being constructed for the institute in Seeduwa area and the first phase of the project has been completed and the institute has been relocated in the new building. The second phase of construction is underway.



Accordingly, the National Budget Department has allocated Rs. 1 billion for the building complex.

The Institute conducts various academic programs with national and international institutions and organizations and has signed a Memorandum of Understanding (MoU) with the University of Lingberg Leuven in Belgium to expand academic training and research internationally.

It further expands the opportunities to take the organization's objectives and role to the community. Today, the Institute is playing a significant role in the social development of Sri Lanka and I commend the Institute for its 67 years of service.

M. T. R. Shamini Attanayake
Director General (Acting),
National Institute of Social Development.



National Institute of Social Development

Annual Report - 2019

01. Introduction

The humble beginnings of this National Institute of Social Development established by an Act of Parliament no. 41 of 1992 commenced in 1952 when some leading volunteers made a combined effort to establish the “Institute of social work”. In 1964 this institute was taken over by the Government and re-named as the “Sri Lanka School of Social Work”. After taking re-established as the National Institute of Social Development in the above act. It is recognized by the University Grant Commission (UGC) as a degree awarding institute, under 25 of the Universities Act No. 16 of 1978.

The objectives of the institute, as stated in the National Institute of Social Development Act. No. 41 of 1992 are to:

01. Upgrade, expand and update higher educational programmes for professional social work, social welfare management & social development upto the globally recognized standards.
02. Expand, strengthen and collaborate in training programmes aimed at human resources development for social welfare, human services, community development empowerment of disadvantage and social development while increasing avenues for those who are interested in developing and advancing their skills in the field of social work to optimize and better perform their careers with competency.
03. Initiate, promote, conduct and collaborate in research work pertaining to various aspects of social work education and practices, social welfare and social development whilst generating and propagating new knowledge pertaining to the field for present and future application.
04. Contribute to the social welfare and social development policy formulation, planning and implementation through the provision of specialist services.
05. Improve financial, academic, non academic manpower and infrastructural resources with special attention to the establishment of a permanent premises for the institute to facilitate the achievement of all other goals.

The Institute is engaged with the following activities to achieve the above objectives

01. Providing professional social work education,
02. Conducting of local and international training programmes in social work.
03. Conducting research in the field of social work, social welfare and social development and publishing relevant publications
04. Conducting counseling services in the field of social welfare
05. Developing professional and managerial efficiency of the staff of Government and Non-Governmental sectors involved in social welfare
06. Providing necessary advice to the Hon. Minister to formulate and implement social welfare policies and programmes.



The activities conducted by the National Institute of Social Development

01. Curriculum development, organizing, conducting and field work coordination of degree programmes, diploma programmes and para-professional training programmes in social work.
02. Conducting, promoting and implementing research on social welfare and social policy.
03. Doing publications related to social work
04. Conducting seminars and workshops with the financial assistance from foreign and local organizations to enhance the professional and managerial competence of officers of Government and Non-Governmental Organizations involved in social welfare activities.
05. Assisting the Hon. Minister to determine the social welfare policies and providing necessary advice to make policy decisions and implement social welfare programmes.
06. In implementing social welfare plans in Government and Non-Governmental sectors, assigning social work students to those institutions through their projects, providing necessary guidance and advice for their development, conducting consultancy meetings and conferences to make their services more productive.

02. Governing Council

The composition of the Governing Council of the National Institute of Social Development in the year 2019 in terms of sub section 7 (1) of the National Institute of Social Development Act No: 41 of 1992

- | | | |
|-----|--------------------------------------|---|
| 1. | Mrs. Asoka Alawatta | - Chairman, Governing Council,
National Institute of Social Development,
Secretary, Ministry of Social Empowerment
Welfare and Kandyan Heritage (from 21.12.2018
to 30.10.2019) |
| 2. | Mrs. M.T.R. Shamini Attanayake | - Director General (Covering) from 01.01.2019
up to date |
| 3. | Prof. P.S.M. Gunarathne | - from 03.03.2015 to 30.10.2019 |
| 4. | Mr. E.K. Ganihigama | - from 03.03.2015 to 30.10.2019 |
| 5. | Mrs. Vishaka Amarasekara | - from 08.02.2019 to 30.10.2019 |
| 6. | Mr. A.L.V.I. Liyanarathne | - from 28.03.2019 to 30.10.2019 |
| 7. | Rev. Dambara Amila Thero | - from 11.02.2019 to 30.10.2019 |
| 8. | Prof. A.P.N.D.S. Abesundara | - from 11.02.2019 to 30.10.2019 |
| 9. | Prof. Kusuma Ediriweera Karunarathne | - from 11.02.2019 to 30.10.2019 |
| 10. | Dr. I. Dissanayake | - from 11.02.2019 to 30.10.2019 |
| 11. | Dr. D.T. Kinsly Bernard | - from 11.02.2019 to 30.10.2019 |
| 12. | Dr. N.D. Chandima Wijegunawardane | - from 11.02.2019 to 30.10.2019 |
| 13. | Dr. P.J. Kumarasinghe | - from 11.02.2019 to 30.10.2019 |
| 14. | Mr. (Eng.) Bandula Wickramaarachchi | - from 11.02.2019 to 30.10.2019 |



03. Academic Affairs Board

The board of academic affairs appointed as per the provisions stipulated in the section 10(1) sub section 796/11 and 09.12.1993 of the National Institute of Social Development Act No: 41 of 1992

- | | | | |
|-----|----------------------------|---|---|
| 01. | Mrs. Asoka Alawatta | - | Secretary,
(Chairman – Governing Council) Ministry of Primary
Industries & Social Empowerment (From 21.12.2018
to October) |
| 02. | Mrs. M.T.R.S. Attanayake | - | Director General (Covering)
From 09.07.2018 to 01.01.2019 & From 01.01.2019
Director General (Acting) |
| 03. | Prof. W.M. Dhanapala | - | Senior Lecturer, Faculty of Social Sciences,
University of Sri Jayawardhanapura. |
| 04. | Prof. Daya Edirisinghe | - | Senior Professor, |
| 05. | Dr. Upali Pannilage | - | Dean - Faculty of Humanities- University of Ruhuna |
| 06. | Prof. Premakumara de Silva | - | Dean, Faculty of Sociology, University of Colombo |
| 07. | Dr. A.W.K.W. Subasinghe | - | Professor, University of Kelaniya |
| 08. | Dr.S.M.A.K. Samarakoon | - | Deen, Faculty of commerce & Management,
University of Kelaniya |
| 09. | Mr. K.M.Y. Karunarathne | - | Director (School of Social Work) National Institute of
Social Development |
| 10. | Mrs.V. Vasudevan | - | Director (Training) National Institute of Social
Development |
| 11. | Mr. M.S.M. Asmiyas | - | Director (Social Development Policy Research and
Publication) National Institute of Social Development |
| 12. | Mrs.C.H.D.Hettiarachchi | - | Registrar - National Institute of Social Developmet |

04. Staff

(a) Administrative Staff

- | | | | |
|-----|------------------------------|---|---|
| 01 | Mrs. M.T.R.S. Aththanayake | - | Director General (Covering)
(from 01.01.2019 up to date) |
| 02. | Mrs. L.K. Pushpakanthi | - | Director (Administration & Finance)
(from 01.03.2017 up to date) |
| 03 | Mr. K.S.W. Wickramasinghe | - | Accountant (from 03.12.2015 to 03.07.2019) |
| 04. | Mrs. M.K. Palihakkara | - | Administrative Officer (from 01.07.2005 to
16.11.2019) |
| 05. | Mrs. C.H.D. Hettiarachchi | - | Registrar (from 16.09.2013 up to date) |
| 06. | Mrs. U.D.D. Danushka Ushetti | - | Internal Auditor (from 17.10.2011 up to date) |



Cadre of the Administration Division.

Designation	Approved Cadre	Permanent	Secondment basis	Casual
01. Accounting Officer	01	01	-	-
02. Assistant Registrar	01	01	-	-
03. Computer Programmer	01	01	-	-
04. Project Programmer	01	01	-	-
05. Management Assistant	34	33	-	-
06. Hostel Keeper	01	01	-	-
07. Audio Visual Technician	01	-	-	-
08. Audio Visual Assistant	01	01	-	-
09. Translator	02	01	-	-
10. Receptionist/Telephone Operator	01	01	-	-
11. Driver	09	08	-	-
12. Office Assistant	15	14	-	-
13. Programme Assistant (Centre in Charge)	04	03	-	-
14. Watcher	01	01	-	-

(a) Academic Staff

01. Mrs. M.T.R.S. Aththanayake	-	Additional Director General (Academic) (from 16.01.2017 up to date)
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1. School of Social Work

The composition of the academic staff of school of social work for the year 2019

01. K.M.Y. Karunrathne	-	Director (School of Social work) from 24.01.2017 upto date
02. Mr.V. Jeyaruban	-	Senior Lecturer from 01.08.2017 up to date
03. Mrs. E.A.M.S.G.Wijesekara	-	Senior Lecturer from 01.08.2017 up to date
04. Mr. U.L.M. Ashker	-	Lecturer I from 02.03.2015 up to date
05. Mrs. S. Sivakumaran	-	Lecturer II from 16.09.2013 to 15.03.2019
06. Ms. M.K.G.I.U. Gunarathna	-	Lecturer II from 16.09.2013 up to date
07. Mrs. C.M. Munasingharachchi	-	Lecturer II from 16.09.2013 up to date
08. Ms.V. Balamathi	-	Lecturer II from 16.09.2013 up to date
09. Ms. H.M.D.S. Herath	-	Lecturer II from 02.05.2014 up to date
10. Ms. L.R. Abeywickrama	-	Lecturer II from 02.05.2014 to 23.03.2019
11. Mrs. H.M.S. Niroshani	-	Lecturer II from 02.05.2014 up to date
12. Mrs. L.C. Inoka Jayasena	-	Lecturer II from 01.12.2015 up to date
13. Ms. Y.H. Samudrika Silva	-	Lecturer II from 01.12.2015 up to date
14. Mrs. A.M. Manamudali	-	Lecturer II from 01.08.2018 up to date
15. Mrs. A.P.L. Buddhi Nilrukshi	-	Lecturer II from 01.08.2018 up to date
16. Mr. D.M.W.K. Chandrasiri	-	Librarian from 01.06.2015 up to date



2. Training Division

01.	Mrs.V. Vasudevan	-	Director (Training) from 05.05.2015 up to date
02.	Mrs. Deepthi Niroshika	-	Senior Training Officer from 01.08.2018 up to date
03.	Mrs. Kumudini Wedisinghe	-	Senior Training Officer from 01.10.2019 up to date
04.	Mr. B.K.S.Karunaratna	-	Training Officer II from 01.08.2013 up to date
05.	Mr. P.C. Hettiarchchi	-	Training Officer II from 01.08.2013 up to date
06.	Mrs. A.M.K.L. Adikari	-	Training Officer II from 05.05.2015 up to date
07.	Mr. A.H. Ubaidullah	-	Training Officer II from 01.08.2013 up to date
08.	Mr. J.H.I. Prasad	-	Training Officer II from 01.08.2013 up to date
09.	Mr. T. Tharshan	-	Training Officer II from 01.08.2013 up to date
10.	Mr.Y.M. Nimsath	-	Training Officer II from 03.07.2017 up to date
11.	Ms. B.G.I.M. Samarasinghe	-	Training Officer II from 03.07.2017 up to date

3. Social Development Policy, Research and Publication Division

01.	Mr. M.S.M. Asmiyas	-	Director (Research) from 01.05.2017 up to date
02.	Mr. J.K.P.U. Keerthi	-	Senior Research Officer from 01.08.2018 upto date
03.	Mr. S. Hariharathamodaran	-	Senior Research Officer from 01.08.2018 upto date
04.	Mrs. H.K.S.K. Sirikumara	-	Research Officer from 02.05.2014 upto date
05.	Mrs. B.A. Niluka Wijebandara	-	Research Officer from 16.01.2017 upto date
06.	Ms. K.W.T.K. Karadawala	-	Research Officer from 03.07.2017 upto date
07.	Mr. A.H. Indika Sanjeeva	-	Research Assistant from 02.05.2014 upto date
08.	Mrs. K.C.K. De Thabrew	-	Research Assistant from 02.05.2014 upto date
09.	Ms. A. Eranthi Jayawarne	-	Research Assistant from 02.05.2014 upto date
10.	Ms. S.H.N. Madushani Silva	-	Research Assistant from 02.05.2014 upto date
11.	Ms. N.W.S. Chinthaka	-	Research Assistant from 02.05.2014 upto date

Officers participated in foreign scholarships and trainings

01.	Mrs. M. Munasingarachchi	-	25th Asia Pacific Joint Regional Social Work Conference 2019.09.17-20 India
02.	Mrs. M.K.G.I.U. Gunaratne	-	do
03.	Ms. H.M.D.S. Herath	-	do
04.	Mrs. H.M.S. Niroshani	-	do
05.	Mrs. K.S. Wedisinghe	-	do
06.	Mrs. M.T.R.S. Attanayake	-	4 th Edition of the social work International conference 07-08.11.2019 Romania

**Officers who participated in local training programmes**

1. One day awareness program on driving in compliance with traffic rules and safety and improving public relations and developing positive attitudes - 08.02.2019 – 04 Officers
2. Awareness program for the officers of the Ministry and affiliated institutes in parallel to the National Drug Prevention Program 26.02.2019 – 06 Officers
3. Medical Clinic for the officers of the Ministry and its affiliated institutes on maintaining good health habits and controlling their diet and sugar consumption to help preventing various non-communicable diseases – 05.03.2019 - 31 officers
4. Awareness program for the officers of the Ministry and its affiliated institutes regarding the Audit Act No. 19 of 2018 - 01.04.2019 - 30 Officers
5. Two Day Workshop on Awareness on Establishment Code and Financial Regulations - 02.05.2019 and 03.05.2019 - Auditorium at Skills Development Fund Limited - 10 Officers
6. Two day workshop on attitudes and professional knowledge enhancement of office assistants - Auditorium at Skills Development Fund Limited - 07 Officers
7. One Day Workshop on Official Bank Account Maintenance - 30.05.2019 - Auditorium at Skills Development Fund Limited - 02 Officers
8. Awareness Program on Current Office methods and Office Management - 15.05.2019 Officers - Sethsiripaya Phase II Auditorium on 1st Floor - 06 Officers
9. Medical Clinic for Prevention of Non-Communicable Diseases for Officers of the Ministry and Affiliated Institutions - Sethsiripaya Phase II Auditorium on Floor I - 10 Officers
10. Awareness Program on Recruitment Procedure Rs. 14000 / = - Mrs. D.M.P Dissanayake and N.H Hewapathirana This - PRAG –
11. Geethalankara Musical Enjoyment Program for Officers of the Ministry and its Affiliated institutes for a sensitive Public Service - Auditorium at Sethsiripaya Phase II Level I - Officers 13 Skills Development Fund Limited Auditorium at the premises - 17.06.2019 - Officers 07
12. Three Day Training Program on Responsibility and Role of Administrative Officers - Auditorium at the Skills Development Fund 17th, 18th, 19th June 2019 - Officers 02
13. Two Day Workshop on Procurement Commission and Proposed new Procurement Guidelines on 27.06.2019, 28 Skills Development Fund Premises - 04 Officers
14. Awareness program for the officers of the Ministry and its affiliated institutes on the Audit Act No. 19 of 2018 - Sethsiripaya Phase II 2nd Floor Auditorium of the Urban Development Authority - 05.07.2019 - 07 Officers
15. Training Workshop on Introduction of New Project Proposal Form - Ministry Auditorium - 05.08.2019 – 05 Officers
16. Training Program on Preparation and Presentation of Cabinet Memoranda - 22nd August 2019 - Auditorium at Skills Development Fund Limited - 03 Officers
17. AAT Annual Meeting - Mrs. U.D.D.D Ushetti (Internal Auditor) - Rs. 12600 / =



18. Awareness program for the staff officers of the Ministry and its affiliated institutions regarding the Right to Information Act No. 12 of 2016 - Ministry Auditorium - 17.09.2019 -12 Officers
19. One Day Seminar on Modern Thinking and Attitude Building 2019.10.08 - Sethsiripaya Phase II Floor II Auditorium of the Urban Development Authority -10 Officers
20. Two Day Workshop on Improving the Attitudes and Knowledge of Drivers - 24.10.2019, 24 - Auditorium at the Skills Development Fund Limited 01- Officers 01

1. Summary of programmes (upto 31.12.2019)

School of Social Work
Table No. 01
Progress of the Courses conducted by School of Social Work

Activities	Allocation (M)	Expenditure (M)	Physical progress		
			Number of beneficeries		Number of project
			Female	Male	
Master in Social Work 2018/2019 (English)	4,086,000.00	1,808,994.94	7	9	01
Master in Social Work 2018/2019 (Sinhala)	5,008,000.00	1,540,821.51	9	15	01
Master in Social Work 2018/2019 (Tamil)	3,304,000.00	600,000.00	2	14	01
Master in Social Work 2019/2020 (English)	4,994,000.00	513,241.00	9	12	01
Bechelor of Social work 2015/2019	521,700.00	8,633,700.56	54	31	01
Bechelor of Social work 2016/2020	482,880.00		40	15	01
Bechelor of Social work 2017/2018	662,750.00		47	09	01
Bechelor of Social work 2018/2019	480,400.00		38	17	01
Bechelor of Social work 2019/2020	1,933,500.00		29(S) 26(T) 17(E)	25(S) 26(T) 14(E)	03
Higher Diploma in Social work 2018/19 (Sinhala & Tamil)	342,500.00		24	11	01
Higher Diploma in Social work 2019/20 (Sinhala & Tamil)	569,500		16(S) 12(T)	08(S) 04(T)	02

Expenditure of courses conducted by the School of Social Work is given in table no. 01



Training Division

Table No. 02

Training programmes conducted by the training division in the year 2019

	Activity	Allocations (Rs. Million)	Expenses (Rs.)	Physical Progress		
				Number of beneficiaries		Number of Projects
				Female	Male	
01.	Career Guidance Day Programme at Southland College, Galle (Ranna Center)	0.45		400		01
	Capacity Development Programme for the leaders of the Community Based Organizations (Ranna Center)		32,636.00	42		01
	Capacity Development Programme for the leaders of the Community Based Organizations (Thalawa Center)		26,940.00	25		01
	Capacity Development Programme for the leaders of the Community Based Organizations (Ampara Center)		30,305.00	37		01
	Capacity Development Programme for the leaders of the Community Based Organizations (Kilinochchi Center)		31,565.00	41		01
02	Preparation of a Training Directory	983,632.00	17,825.00	12		01
	Training Directory		491,815.60			01
03	Programme on progress of students who have completed the courses conducted by the institute	1,000,000.00				01
04	Capacity development programme for field supervisors		46,865.00	27		01



	Capacity development programme for field supervisors in Tamil Medium at Kilinochchi	0.25	44,172.00	19	01
	Capacity development programme for field supervisors in Tamil Medium at Ampara		68,345.00	35	01
	Capacity development programme for field supervisors in Sinhala Medium at Thalawa		20,820.00	10	01
	Capacity development programme for field supervisors in Tamil Medium at Ampara		17,415.00	11	01
	Capacity development programme for field supervisors in Tamil Medium at Ranna		29,039.00	14	01
05	Community Awareness Programme – Mental Health Day Programme (Kilinochchi)		22,760.00	50	01
	Community Awareness Programme – Mental Health Day Programme (Thalawa)		21,903.00	55	01
	Community Awareness Programme – Mental Health Day Programme (Ampara)	0.1	21,050.00	76	01
	Community Awareness Programme – Mental Health Day Programme (Ranna)		22,081.00	100	01



Table No. 03
Progress of the Counseling Courses

	Date of commencement	Duration	Enrolment	Course Income
01	Diploma in Counselling (Ampara) 2017/2019 – Sinhala Tamil Medium 2017.10.14	21 Month	34	1,734,000.00
02	Diploma in Counselling (Ampara A) 2017/2019 – Tamil Medium 2017.01.06	21 Month	45	2,295,000.00
03	Diploma in Counselling (Ampara B) 2017/2019 – Tamil Medium 2017.03.19	21 Month	50	2,295,000.00
04	Diploma in Counselling (Colombo) 2018/2019 – Sinhala Medium	One year Diploma program for Samurthi officers Commencig date 06.07.2018	38	6,456,000.00
05	Diploma in Counselling (Talawa) 2018/2019 – Sinhala Medium		42	
06	Diploma in Counselling (Ranna) 2018/2019 – Sinhala Medium		40	
07	Diploma in Counselling (Kilinochchi) 2018/2019 – Tamil Medium		31	
08	Diploma in Gerontology and Elder care 2018- Sinhala Medium 2018.08.03	21 Month	22	1,122,000.00
09	Diploma in Counselling (Trinco) 2019/2020 –Tamil Medium 2018.04.07	21 Month	44	2,244,000.00
10	Diploma in Counselling (Colombo) 2018/2019 – Sinhala Medium 2018.04.07	21 Month	40	2,040,000.00
11	Diploma in Counselling (Colombo) 2018/2020 – English Medium 2018.04.07	21 Month	27	1,377,000.00
12	Diploma in Counselling (Colombo) 2018/2020 – Tamil Medium 2018.04.07	21 Month	46	2,040,000.00
13	Diploma in Counselling (Colombo) 2019/2021 –Sinhala Medium 2018.04.07/2019.02.17	21 Month	40	2,040,000.00



14	Diploma in Counselling (Colombo) 2019/2021 – Tamil Medium 2019.02.17	21 Month	43	2,040,000.00
15	Diploma in Counselling (Kurunagala) 2019/2021 –Sinhala Medium 2019.06.20	21 Month	106	7,420,000.00
16	Diploma in Counselling (Rathnapura) 2019/2021 –Sinhala Medium 2019.06.17			
17	Diploma in Counselling (Matara) 2019/2021 –Sinhala Medium 2019.06.10			
18	Diploma in Counselling (Kilinochchi) 2019/2021 – Tamil Medium 2019.07.15	21 Month	32	1,632,000.00
19	Diploma in Counselling (Jaffna) 2019/2021 – Tamil Medium 2019.06.09	21 Month	51	2,601,000.00
20	Diploma in Counselling (Colombo) 2019/2021 – English Medium 2019.02.17	21 Month	37	1,836,000.00
21	Diploma in Counselling (Baticolua) A 2019/2021 – Tamil Medium	21 Month	44	2,244,000.00
22	Diploma in Counselling (Baticolua) B 2019/2021 – Tamil Medium	21 Month	44	2,244,000.00
23	Diploma in Counselling (Ampara) 2019/2021 –Sinhala Medium 2019.11.30	21 Month	21	866,000.00
24	Higher Diploma in Counselling 2019.01.27	21 Month	28	2,128,000.00
25	Diploma in Counselling (Talawa) 2018/2020 –Sinhala Medium 2018.05.05	21 Month	35	1,785,000.00
26	Diploma in Counselling (Kilinochchi) 2019/2020 –Tamil Medium	21 Month	40	1,984,000.00
27	Diploma in Counselling (Kandy) 2019/2020 – Tamil Medium	21 Month	48	2,448,000.00
28	Diploma in Counselling (Kandy) 2018/2020 – Tamil Medium	21 Month	55	2,805,000.00

The progress of the programmes conducted by Training Division is illustrated by Table 02 and 03. The financial progress is also shown.



Social Development Policy, Research and Publication Division

Table No. 04
Progress of programmes conducted by Research Division

Activities	Allocated funds Rupees Million	Expenditure Rupees Million	Physical progress		
			No.of beneficiaries		No.of Projects
			Female	Male	
01. Journal of social work	250,000.00	281000.00	-	-	01
02. Sri Lanka Journal of Social Development	269,000.00	264,500.00			01
03. E-Journal of Social Work	300,000.00	296,000.00			01
04. Newsletter	320,000.00	302,500.00			01
05. Student Journal of Social Development	220,000.00	213,000.00			01
06. Survey on Families Affected by the Attacks on May 12 th and 13 th after the Easter Attack	Office of Reparations of the Ministry of National Policies, Economic Affairs, Resettlement, Rehabilitation, Northern Province Development and Youth Affairs. 951,500.00	855,324.00	1186	1380	01
07. Preliminary study on the training needs of caregivers - 2019	320,000.00	320,514.53			01
08. Feasibility study conducted in connection with the Ranna Regional Center for Learning Training and Research	36,000.00	7,200.00			01
09. Launching Ceremony of Academic Publications	125,000.00	97,507.00			01
10. Research on the causes for existence of poverty in Sri	400,000.00	338,260.00	236	264	01



Lanka)with relation to the Samurdhi Development Program)					
11. Survey on the Socio-Economic Impact on Passengers and Trade Community due to establishment of Multimodal Transport Center at Makumbura	Ministry of Megapolis and Western Development 267,850.00	282,150.00	47	33	01
12.Survey on Families Affected by April 21st Easter Sunday Attack 2019	Office of Reparations of the Ministry of National Policies, Economic Affairs, Resettlement, Rehabilitation, Northern Province Development and Youth Affairs. 581,000.00	551,370.00			01
13.Staff Training Workshop	180,000.00	150,841.11			01

Table No. 04 illustrates the financial progress of the programmes and publications of the Research and Publication Division.

Library

1. Purchased books worth Rs. 500,000/- in all three languages to the Library in 2019 for Students.
2. Conducted awareness programme for new members of the Library.



School of Social Work

Sri Lanka School of Social Work is the oldest and the largest division at the NISD. It conducts Professional Degrees in Social Work. It has the highest number of postgraduate level qualified Social Work academics in the country at present. At present, the School of Social Work conducts three main academic programmes of the institute.

Goal

To be a centre of excellence in Social Work Education in Sri Lanka

Objectives:

1. Introduce new programs for social work education.
2. Upgrade existing educational programs.
3. Use IT and English in social work education.
4. Make arrangements for quality accreditation for social work education programs.
5. Obtain professional recognition.
6. Provide Professional Social Workers.

Professional Social Work courses conducted by the School of Social Work

1. Master of Social Work degree programme - (Two year, Sinhala, English & Tamil medium)
2. Bachelor's degree programme in Social Work - (Four year, Sinhala, English & Tamil medium)
3. Higher Diploma programme in Social Work - (Two year, Sinhala, English & Tamil medium)
4. Certificate Course in Social Work – (Six months, Tamil medium)

Master's Degree in Social Work (MSW)

Introduction

The Master's degree programme in Social work aims to produce professionally qualified and managerially competent work force to service the social welfare system and thereby promote Social development. This program is designed to provide advanced knowledge in social work encompassing a qualitative shift from knowledge acquisition to the development of analytical skills, critical appraisal, and production of knowledge through critical inquiry. It will provide clear leadership and expertise to professional practitioners and persons in managerial positions.

Admission Requirements

1. A Bachelor's degree from a University or from a recognized higher education institution with a first or second class honours **OR**
2. A Bachelor's degree from a University or from a recognized higher education institution with an ordinary pass and a minimum of a one year post-graduate diploma **OR**
3. A Bachelor's degree from a University or from a recognized higher education institution and a minimum of three years post-qualifying experience working in social welfare organization (s)

OR

A professional qualification equivalent to a Bachelor's degree consideration a case by case basis by the NISD on the recommendation of the Board of Graduate Studies and a minimum of three years of post-



qualifying experience working in social welfare organization (s) and A good working knowledge of English.

Activities for the year 2019 Master's Degree in Social Work

Inauguration of Social Work Master's Degree Programme (English Medium)

The Master's degree programme 2019/2020 in English medium commenced on 5th July 2019 at the National Institute of Social Development. This program is designed to provide advanced knowledge in social work encompassing a qualitative shift from knowledge acquisition to the development of analytical skills, critical appraisal and production of knowledge through critical inquiry. It aims to produce professionally qualified and managerially competent manpower to serve the social welfare system and thereby promote Social Development.

The programme consists of classroom lessons which include mainly of lectures, discussions student presentations, seminar discussions, observation visits of selected social and related organisations study. It also includes lessons on leadership appropriate to professional practitioners and persons in managerial positions.

Field Study Tour

The Field Study Tour of Master of Social Work 2018/2019 (Sinhala & Tamil medium) was conducted on 08th and 09th February 2019 with the participation of 27 students and 03 faculty members. It was an academic requirement of the Master's Degree Programme. The group visited the open Prison Pallekale, "Prabodha" Drug Rehabilitation Centre- Ambepussa and Deaf School at Ampitiya.

THE BACHELOR'S DEGREE IN SOCIAL WORK (BSW)

Introduction

The Bachelor's degree course in Social Work is a full time four-year programme. It is conducted in eight semesters, through classroom lessons, on-site-teaching-learning methods and guided field practice. Within the four-year study period, two fieldwork placements (in the 2nd & 4th years) are conducted. In these two Block field placements, students learn the practice of social work in communities and agencies under the close supervision of trained professional social workers. The placements are full time and conducted during a total time period of twenty-four weeks. This professional course anticipates the students to be committed learners working with people in need.

Syllabus of Bachelor of Social Work provides a broad knowledge on subject inclusions of social science and social work special technics students. Through field training, students mediate for community activities and it is compulsory to prepare reports regarding to the activities. Also, they should prepare a research report.

The specialty of this course is this has more number of hours for field practice rather than the number of hours, which provide theoretical knowledge. The enrolment qualification for this course is to sit for

an interview (this is eligible for the students who have complete basic requirement) students can enroll the course who have earned highest mark.

Bachelor of social work is conducted in all three languages (Sinhala, English and Tamil) from 2013 first year and second year students can participate for lecture in their mother language or in English Students those who are following the course in Sinhala and Tamil, they should face for an exam which helps to uplift the English knowledge. If student earn highest mark, they can follow this course in English third year onward

Admission Requirements

Admission of candidates to the first year of the course leading to the Bachelor of Social Work is considered based on;

- a.) the minimum requirements for University admission prescribed by the University Grants Commission (UGC) AND
- b.) a good working knowledge of English *

Candidates who have completed the Diploma in Social Work are considered for admission to the second year of the course leading to the Bachelor of Social Work on the basis of

- a.) a merit pass at the Diploma in Social Work examinations AND
- b.) a good working knowledge of English

Eligible candidates at both levels of intake may be required by the Admissions Committee to sit for an Entrance Test. Those who qualify at this Entrance Test will be called for an interview. The final selection of candidates is happened based on merit.

Annual Convocation – 2019

The Annual Convocation of the National Institute of Social Development was held on 22nd March 2019 at Bandaranaike Memorial International Conference Hall (BMICH), Colombo with the distinguished patronage of Hon. Ranil Wickremasinghe Prime Minister of Sri Lanka as the Chief Guest and with the distinguished participation of Hon. Daya Gamage Minister of Primary Industries and Social Empowerment, Hon. Ali Zaheer Moulana Seyed State Minister of Primary Industries and Social Empowerment, Mr. H M Gamini Seneviratne Secretary, Ministry of Primary Industries and Social Empowerment, Chairperson Governing Council NISD, Mrs. Shamini Attanayake Director General (Acting) NISD and other distinguished invitees. The Convention address was delivered by Prof. Donald Chandraratne, Professor of School of Social Work, University of Curtin, Australia.

Bachelor of Social Work (BSW) & Master of Social Work (MSW) graduands were conferred their degrees at this ceremony. At the Diploma Award Ceremony 337 students received their Diploma certificates.





World Social Work Day 2019 “Celebration Walk”

The 2019 World Social Work Day highlights “Promoting the Importance of Human Relationships”. It is key day in the year that social workers worldwide stand together to celebrate the achievements of the profession and take the theme message into their communities, workplaces and to their governments to raise awareness of the social work contributions and need for further action.

As the pioneer education provider in Social Work in Sri Lanka, the National Institute of Social Development has organized a “walk” to commemorate the World Social Day on 18th of March 2019. This “Celebration Walk” commenced at 9.00am from the Viharamahadevi Park Colombo with the distinguished participation of Hon. Daya Gamage Minister of Primary Industries and Social Empowerment, Hon. Ali Zaheer Moulana Seyed State Minister of Primary Industries and Social Empowerment, Mrs. Shamini Attanayake Director General (Acting) of the National Institute of Social Development, Mr. A Ranaweera president of Sri Lanka Association of Professional Social workers. Social Work students, Directors and staff of NISD, Social Work Practitioners and Professional Social Workers engaged in various fields also participated in this memorable event. The walk ended at Sri Lanka Foundation (SLF) around 11.00 a.m. A media conference and a presentation of success stories were held at SLF after the Celebration Walk.

Rural Camp 2019

Among the academic programs of School of Social Work, it enrolls students for rural camps through that student should be able to gain experiences on human areas. Bachelor of Social Work 2016/2020 batch successfully completed their 10 days rural camp which was held in Dehiowita Divisional Secretariat. 32 undergraduates were assigned in 18 Grama Niladari divisions to conduct their need assessment analysis. Presentation of their findings were delivered to the key authorities on 03rd April 2019. in Anuradhapura District Nachchaduwa Divisional Secretariat. The main. In addition, they study about the role of social work professions. The work plan is included in the students’ hand book.

Rail & Green

Students of BSW 2018/2019 successfully completed their project Rail and Green on 23rd February 2019 from 9.00 am to midday. Objective of this project was to achieve a clean public service through green social work. Flash mob, drama and poster presentation successfully held at Fort Railway Station creating awareness about green Social Work. In addition to that a feedback page is also maintained on “Rail and Green”.

Helping Hand

This project was launched by the student of School of Social Work in a selected school in a selected school in Polonnaruwa District. This two day project was conducted in Aluthwewa Central College with the aim of developing leadership skills of the Prefects. Books were donated to the School library and School items were donated to selected students from low income families. A tree planting campaign was also launches in the School premises. The school community liaison approach was used in implementing this project to strengthen the relationship among the students, teachers and community.



Higher Diploma Programme in Social Work

Introduction

The Higher Diploma in Social Work program aim to produce professional generic social practitioners to meet the requirements for effective social work interventionists in the country. There are several higher diploma programmes conducted through School of Social work under the National Institute of Social Development. Higher Diploma programme in Social Work - (Two year, Tamil & English medium), Diploma programme in Social Work - One year, Sinhala, Tamil & English medium), Diploma in Women & Political Empowerment (one year, Sinhala & Tamil medium) and Diploma in sign Language (one year, Sinhala & Tamil medium). These courses are conducted through classroom teaching, on site learning and field practice exercises. During the field work practice exercises. During the field work practice students learn the practice of social work in different communities and agencies under the close supervision of trained professional social workers. These professional courses anticipate the students to be committed learners working with people in need.

Admission Requirements

- Successfully completed the G.C.E. (A/L) and in the same year has fulfilled the basic admission requirements to the University or
- Other equivalent higher educational qualifications
- A permanent State officer from selected categories with a minimum 3 years of service

Activities for the year 2019 Higher Diploma Programme in Social Work

Commencement of Higher Diploma Programme in Social Work (2019/2020)

Inauguration of Higher Diploma in Social Work 2019/2020 was held on 11th of June 2019 at the National Institute of Social Development (NISD) with the distinguished participation of the Director General, and the Additional Director General (Academic) NISD. This diploma programme will be delivered in Sinhala and Tamil medium. It was designed to cater to the government officers and other professionals related to the field of Social Work to enhance their education and practice in service provisions. Majority of the students are from government, private and non-governmental organizations of Social Work and related sectors. Currently, classroom teaching is in progress.

Rural Camp

Higher Diploma in Social Work (2018/2019) batch successfully completed their rural camp (Service Delivery in Human Settlement) in Hatharaliyadda Divisional Secretariat on 03rd August 2019. Forty-eight students from both (Sinhala & Tamil) mediums participated in the camp and they spent 10 days in the field setting. Final Presentation of students were conducted in the Divisional Secretariat office Hatharaliyadda, with the participation of the Assistant District Secretary, Kandy District, Divisional Secretary, Hatharaliyadda, Director General (Acting) and Director School of Social Work, NISD



Study Tour

Students of the Higher Diploma in Social Work 2019/2020 visited the welfare organizations in Anuradhapura and Vavuniya to fulfill the requirement of the study Tour. Both Sinhala and Tamil medium students participated in this tour with faculty members. This was conducted from 06th October to 11th October 2019.

Other Activities – School of Social Work

➤ Workshop on Journal Writing

“Workshop on Journal Writing” was conducted at the NISD on 04th June 2019. This programme was conducted by the Professor Ronnie from RMIT University for students and faculty members of the School of Social Work and Ms. Jasmine Perera was the moderator for these sessions.

I. The Asia Pacific Conference on Social Work

The Asia Pacific Conference on Social Work (APSWC 2019) was held on 16th of September 2019 to 20th September at Bengaluru, India. Four faculty members from the School of Social Work and two faculty members from the Training Division participated in the conference and they presented papers on different social work-related themes.

Participants: Ms. Gowry Wasudevan (Director Training division)
Ms. Ishari Gunarathne (School of Social Work)
Ms. Madhu Munasinghe arachchi (School of Social Work)
Ms. Niroshani Herath (School of Social Work)
Ms. Subodhini Herath (School of Social Work)
Ms. Kumudini (Training division)

II. International Association of School Social Work Conference

Ms. Shamini Attanayake Director General (Acting) of the National Institute of Social development participated in the “4th International Association of School Social Work conference (IASSW)- “The Place and Role of Social Work in the 2020s and beyond “held in Bucharest, Romania on November 7th-8th, 2019.

III. Public Lecture

The School of Social Work organized a Public Lecture on “Sri Lankans Seeking Asylum in Australia” on 22nd November 2019 at the NISD auditorium. The lecture was conducted by Dr. Donald Chandraratne, a retired professor of the Curtin University Australia. The gathering of this event comprised of faculty members, activists in the field, freelance community workers, BSW graduates and other professional groups.



IV. Workshop on Social Policy

Dr. Donald Chandraratne, a retired professor of the Curtin University Australia conducted a one day workshop on Social Policy for faculty members of all three divisions at the National institute of Social development. It was conducted on 21st November 2019 at the conference room of the institute.

Job opportunities, which are gained by graduate

- | | |
|-----------------------|---|
| Government job | <ul style="list-style-type: none"> - Social Work Counselor, Medical Faculty University of Colombo - Custom officers - Development Assistant - Probation officer - Child Protection Development Officer - Counsellor - Sri Lanka teaching Educational Service - Psychological Social Work Counsellor |
| Non-Government Sector | <ul style="list-style-type: none"> - There is a huge number of chances for social work professionals in National and International level therefore here are the top opportunities, which are provided for our graduates. - Project manager/ officers - Development officers - Counsellor |
| Privet Sector | <ul style="list-style-type: none"> - Social responsibility coordinators - Human resource manager / officers |

Except that, number of students went abroad for higher education in NORAD, AUSAID, Commonwealth, Indian government scholarships by taking scholarships

Training Division



Introduction

The Training Division established in 2004 is one of the main divisions of the National Institute of Social Development. This division is functioning under the Director, Training. The staff of the Training division consists of two Senior Training Officers & eight Training Officers of Grade – II. Apart from the above staff, One Management Assistant of Grade I, two Management Assistants of Grade II, one Management Assistants of Grade III and one Office Assistant (KKS) is employed in this division.

The responsibilities assigned to the Training Division according to the National Institute of Social Development Act No.41 of 1992 are

- To conduct educational programmes related to Social Welfare & Social Development and promoting such education.
- To initiate creative practices including the use of new technologies for Social Work Practice for the promotion of Social Work Education.
- To develop networks with institutes with similar objectives.
- To conduct training programmes for officers employed in Social Welfare sectors.

This institute is engaged in conducting training on themes related to Social Development for the staff/clients referred by the Ministry of Primary Industries and Social Empowerment. Apart from such trainings, this division conducts training for government & non-government organizations on request. There is a good demand from external organizations for such training programmes. To cater to the increasing demand, the institute is conducting training programmes at Regional Training Centres.

Objectives of the Training Division:

- To identify the training needs of various fields in relevant sectors.
- To train the human resources to cater the identified needs of the country.
- To conduct needs assessments to identify the training requirements.
- To organize and deliver tailor made training programmes based on requirements of clients.
- To develop curriculums and revise them according to the demand.



The Training division organizes programmes on various fields related to Social Development including Diplomas, short term trainings and other para professional training programmes mentioned below.

- Higher Diploma in Counseling
- Diploma in Counseling
- Diploma in Gerontology and Elder care
- Diploma in Child Protection
- Diploma in Social Care
- Diploma in Community Based Corrections
- Certificate Course in Counselling
- Certificate Course in Social Work
- Certificate Course in Child Protection
- Certificate Course in Community Development
- Certificate Course in Special Education

Based on the requirements, the Training Division conducts the following short term programmes.

- Assessment in Counseling
- Stress and Psychological Counseling
- Counseling for unexpected pregnancies
- Managing Social Phobia
- Counseling Intervention Strategies
- Correctional Service-related Counseling
- Social Work Interventions
- Counseling for Drug Addiction
- Home support for those at risk
- Soft Skills
- Green Social Work
- Basic skills for Social Work
- Basic skills for Case Management
- Basic skills for working with families
- Basic skills for working with teams
- Basic skills for working with the community
- Leadership
- Industrial field related social work
- Conflict Management
- Social Care
- Life skills for work life balance
- Child Development
- Social work intervention for children with special needs
- Workshop for proposal writing
- Workshop on Community Project Management
- Counseling Intervention for the Elderly Care
- Poverty Alleviation Strategy and Sustainable Livelihood Development
- Community Development and Community Resource Management for Conflict Resolution



The Training Division also conducts para professional programmes as follows.

- Capacity Development programme for Community Based organizations and Non-Government Organization

Programmes conducted by the Training Division in 2019

Diploma Programmes

1. Higher Diploma in Counseling

Introduction

Higher Diploma in Counseling is conducted as a weekend course by the NISD. This course is designed and conducted in par with the Sri Lanka Qualification Frame Work (SLQF) of the University Grants Commission at the Main Centre.

Aims

To produce a professional counselor equipped with knowledge, skills, attitudes and mind set.

Objectives

- To produce quality professional counselors for the Counselling Service.
- To enhance the professional skills of counseling professionals.
- To develop the interventional capacity of professional counselors.

Medium

Sinhala & Tamil

Duration

A 21-month programme conducted at weekends. This course includes a 03 month training in counseling practice.

Structure of the course

The credit value of the Higher Diploma in Counseling is 30 credits and consists of 405 lecture hours and 150 hours of field practice. The total number of hours is 555. Higher Diploma in counseling course consists of 09 course units and a field training.

Higher Diploma in counseling programme commenced on 27.01.2019 at Colombo Centre.

2. Diploma in Counseling

Introduction

Diploma in Counseling is conducted as a weekend programme conducted by the Training Division of the NISD. This Diploma is designed in par with the Sri Lanka Qualification Framework of the UGC.

Aims

To produce a professional counsellor equipped with necessary knowledge, skills and mind set.

**Objectives**

- To produce quality professional counselors for the Counselling Service.
- To enhance the professional skills of counseling professionals.
- To develop the interventional capacity of professional counselors.

Medium

Sinhala /Tamil/English

Duration

This is a 21month weekend course with a 03 month Field Placement.

Structure of the course

The total number of credits of this programme is 30 and consists of 405 lecture hours and 135 hours of field practice. The total number of hours is 540. This Diploma consists of 09 course units, field practice programme and a study tour.

Diploma in Counseling is conducted at the following centres 2019

1. National Institute of Social Development, the main branch at Colombo
2. National Institute of Social Development, Colombo, Thalawa, Ranna Regional Training Centres (for Samurdhi Officers)
3. Thalawa Regional Training centre
4. Ampara Regional Training centre
5. Ampara (Karithivu) Pradeshiya Sabha
6. Provincial Council Administrative Center, Batticaloa
7. National Co-operative Society, Kandy
8. District Secretariat Office, Jaffna
9. Kilinochchi Regional Training Centre
10. District Office of the Department of the Social Services, Trincomalee
11. Rathnapura, Matara, Kurunegala (for the officers of the Department of Community Based Corrections)

3. Diploma in Gerontology and Elder Care**Introduction**

Diploma in Gerontology and Elder Care course was designed for the persons who are already employed in the field of Elder Care and who wish to develop knowledge and skills necessary to work with the elderly. This course aims to produce skilled professionals who can work with the elderly community. The course content includes a multidisciplinary knowledge base to equip the participants with necessary competencies to develop their carriers as caretakers.

This diploma is designed as a part time programme in par with the Sri Lanka Qualification Frame Work of the University Grants Commission and the Quality Assurance Unit of the Ministry of Higher



Education with the aim of offering a recognized qualification in the field of elder care nationally and globally.

Goal

To produce professionals with necessary knowledge, skills, attitudes and mindset to work with the elderly community and to develop the capacity of the persons who are interested in working with the Elderly.

Objectives

- To produce quality professionals in the field of elder care
- To develop skills of professionals working with the elderly
- To develop interventional skills of professionals

Medium - Sinhala

Duration - 18 months

Structure of the course

The total number of credits of this programme is 30 and consists of 405 lecture hours and 135 hours of field practice. The total number of hours is 540. This Diploma consists of 10 course units, field practice programme and a study tour.

This Diploma was conducted in 2019 at the Elders Secretariat Office - Colombo

Certificate Courses

1. Certificate Course in Counselling

- **Certificate Course in Counselling - NAITA**

Introduction

This course aims to develop the mental health and wellbeing of the para professionals in Sri Lanka. It is designed and conducted in par with the Sri Lanka Qualification Frame Work of the University Grants Commission.

Aim

To produce para professionals with knowledge, skills and attitudes necessary for Counseling and Social Welfare.

Objectives

- To produce para professionals competent in counseling
- To expand the skills of the para professionals
- To develop the skills of the para professionals necessary for making referrals.



Medium – Sinhala

Course Duration

The duration of the course is 06 months and consists of 150 lecture hours and 100 hours of field practice. The total number of hours is 250.

Structure of the course

This Diploma consists of 06 course units, field practice programme and a study tour.

This Diploma was conducted in 2019 at the National Apprentice and Industrial Training Authority, Rajagiriya

Short Term Training Programmes conducted for the Human Resource Development of the Training Division

1. Conducted an In-Service Training Programme for continuous professional development of Counselors and Counseling Assistants in the Ministry of Women Affairs and Child Development with the financial and technical support of Asia Foundation

The objective of this programme is to provide quality service to their clients and the community in general through continuous professional development of the Counseling Assistants of the Ministry of Primary Industries and Social Empowerment and the Counseling Officers and Counseling Assistants of the Ministry of Women Affairs and Child Development

- To develop knowledge and skills of Counselors and Counseling Assistants related to their service delivery.
- Establish a common career base for the relevant professionals in the field of counseling.
- Development of counseling skills required to provide counseling services for men.

This training program was conducted from 14th February to 9th August 2019 under 13 programmes covering all the provinces of the island with the participation of 368 officers in the following districts.

Table No. 05
Training Programmes conducted in Districts

No.	District	Number of participants
01	Colombo	24
02	Colombo	31
03	Galle	33
04	Jaffna	27
05	Kandy	32
06	Kandy	34



07	Rathnapura	29
08	Badulla	14
09	Kurunegala	41
10	Kurunegala	16
11	Matara	29
12	Batticaloa	41
13	Hambantota	17

The Table No.05 illustrates the Programmes conducted by the training division in various districts. Programmes were conducted covering 13 districts

2. Program at Southland College, Galle for Career Guidance Day

A training programme was conducted on 20.01.2019 at Southland College, Galle in commemoration of the Career Guidance Day. At this programme introduction was given about the National Institute of Social Development and the courses and training programmes organized by the institute. About 400 students and staff of the college participated in this event.

3. Capacity Development Program for Field Supervisors

This programme was conducted with the aim of developing the supervision skills of the field supervisors involved in field supervision of students who follow the Diploma in Counseling programme.

It was organized to give a comprehensive understanding to the Field Supervisors and Senior Counselors engaged in student field practice programme about the field supervision activities and field modules. This Programme was conducted at Colombo Centre on 26.09.2019 with 35 participants, at Ranna Centre on 10.12.2019 with 14 participants, at Ampara Centre on 26.11.2019 with 17 Sinhala participants and on 24.10.2019 with 35 Tamil participants, at Thalawa Centre on 10.12.2019 with 20 participants and at Batticaloa Centre on 29.10.2019 with 38 participants.

The participants were of the view that conducting such training programmes annually for field supervisors would enhance the knowledge, skills and attitudes of field supervisors and provide them with opportunity to discuss the practical issues and challenges openly. This training would also enable to update their knowledge on revisions made in course modules and curriculum.

At this workshop the participants were provided with necessary skills to successfully manage the issues faced in student field supervision. This program provides new knowledge on fieldwork methodology and supervisors are provided with necessary knowledge in field supervision. Through this, the officers will finally have opportunity to engage in successful field supervision to develop their profession.



4. Capacity Development Training Program for Community Based Organizational Leaders-Smart Village Program

According to the action plan of the Training Division of the National Institute of Social Development of the year 2019, the Smart Village Project was implemented focusing on the regional centers of this institute, namely Thalawa, Ranna, Ampara and Kilinochchi. This was conducted based on the following objectives.

Objectives of the Project:

- Improving competencies related to overall development of the community.
- Building relationships between community agents and service systems for an integrated service delivery
- Enhancing the skills to overcome the limitations and barriers in the community for social and economic development
- Widening the experience of academics and students of the institute in Field Work

The project was expected to be implemented under a three year plan to achieve these long term goals and as the first step, capacity building training programs were conducted for the leaders of community based organizations this year with the aim of identifying their needs at the grassroots level by adapting to the relevant field.

Table No. 06
Community Based Training Programmes

Date	Place	Training Programme	Number of participants
29.03.2019 and 30.03.2019	Ranna, AndupalenaVillage	Programme for Rural Community Development Officers (Identification of Needs) Samurdhi Beneficiaries, Children's Programme and awareness Programme for assistant teachers	42
25.03.2019 and 26.03.2019	Thalawa, Kaduruwewa village	Rural Community Based Organizations, Programme for small groups Programme for Dahampasal students, Teachers and Pre school students	25
01.04.2019 and 02.04.2019	Saddhatissa Primary School, Ampara	Awareness Programme for parents, officers of rural community based organizations, community leaders, women's societies.	37
08.04.2019 and 09.04.2019	Kilinochchi, Marudanagar village	Awareness program for rural community based organization officers, small groups of children, youth community.	41

Table no 06 illustrates the community based programmes conducted to train community leaders at Ranna, Ampara, Thalawa and Kilinochchi.



Table No. 07
Training programmes conducted by the training division in the year 2019

	Activity	Allocations (Rs. Million)	Expenses (Rs.)	Physical Progress		
				Number of beneficiaries		Number of Female male Projects
				Female	Male	
01.	Career Guidance Day Programme at Southland College, Galle (Ranna Center)	0.45		400		01
	Capacity Development Programme for the leaders of the Community Based Organizations (Ranna Center)		32,636.00	42		01
	Capacity Development Programme for the leaders of the Community Based Organizations (Thalawa Center)		26,940.00	25		01
	Capacity Development Programme for the leaders of the Community Based Organizations (Ampara Center)		30,305.00	37		01
	Capacity Development Programme for the leaders of the Community Based Organizations (Kilinochchi Center)		31,565.00	41		01
02	Preparation of a Training Directory	983,632.00	17,825.00	12		01
	Training Directory		491,815.60			01
03	Programme on progress of students who have completed the courses conducted by the institute	1,000,000.00				01



04	Capacity development programme for field supervisors	0.25	46,865.00	27	01
	Capacity development programme for field supervisors in Tamil Medium at Kilinochchi		44,172.00	19	01
	Capacity development programme for field supervisors in Tamil Medium at Ampara		68,345.00	35	01
	Capacity development programme for field supervisors in Sinhala Medium at Thalawa		20,820.00	10	01
	Capacity development programme for field supervisors in Tamil Medium at Ampara		17,415.00	11	01
	Capacity development programme for field supervisors in Tamil Medium at Ranna		29,039.00	14	01
05	Community Awareness Programme – Mental Health Day Programme (Kilinochchi)	0.1	22,760.00	50	01
	Community Awareness Programme – Mental Health Day Programme (Thalawa)		21,903.00	55	01
	Community Awareness Programme – Mental Health Day Programme (Ampara)		21,050.00	76	01
	Community Awareness Programme – Mental Health Day Programme (Ranna)		22,081.00	100	01

Training programmes are designed and conducted by the main office at Colombo and Training Programmes and Courses based on the needs of regional communities are implemented at 04 regional training centres and the Table no 07 illustrates the information.



Ampara Regional Training Centre

Table No. 08

01. Courses conducted at present

No	Course/ Programme	Time duration	Number of beneficiaries
01	Diploma in Counselling 2017 /19 Sinhala Medium	21 months	31 students
02	Diploma in Counselling 2017 /19 Tamil Medium	21 months	46 students in Group A 53 students in Group B
03	Diploma in Counselling 2019 /20 Sinhala Medium	21 months	42 students

02. According to the Annual Action Plan of 2019 - short term training programmes conducted at Ampara Regional training Centre

Table No. 09

Programme/Name of the Programme	Number of Participants	Date	Place	Expenses (Rs.)	
01. Two Day Training Programme on Capacity Building for Officers of Rural Organizations in Ampara Divisional Secretariat	39 women officers of rural development societies	01.04.2019 and 02.04.2019	Ampara Regional Training Centre	Refreshment	24,365.00
				Stationary	1,790.00
				Certificate	4,000.00
				Resource Person Payment and Transport	-
				Total	30,155.00
02. One day training program for field instructors	15 field instructors	29.11.2019	Ampara Regional Training Centre	Refreshment	6,415.00
				Stationary	-
				Certificate	-
				Resource Person Payment and Transport	11,000.00
				Total	17,415.00

Table No. 08 and 09 show the long term and short term training programmes conducted at Ampara Centre

03. On request of government, nongovernment and community organizations of the area resource contribution was made for 24 programmes.

04. Provided Psychological Counseling services for 21 clients



Table No. 10
Annual Income and Expenditure Description

Description	Value (Rs.)
Course fee and Registration fee of the Diploma in Counselling Programme 2018/19	1,600,000.00
Course fee and Registration fee of the Diploma in Counselling Programme 2019 /20	2,040,000.00
Total	3,640,000.00
Value of services provided free of charge for the National Institute of Social Development	
Accommodation	3,900.00
Providing lecture hall facilities	144,000.00
Providing multimedia facilities	105,000.00
Total	252,900.00
Description	Value (Rs.)
Water	17,870.78
Electricity	20,663.05
Telephone	26,021.06
Administration cost	7,086.00
Total	71,640.89

Table no 10 shows the income and the expenditure statement of Ampara Centre

Programs conducted with the resource contribution of Regional Centres

01. Programme - Improving the mental well-being of pregnant mothers

- Organized by - Uhana, Office of Medical Officer of Health (MOH)
 Date - 24.02.2019
 Number of participants - 40 mothers

Objectives

- To identify the psychological problems faced by pregnant mothers
- To enhance mental wellbeing of pregnant mothers

02. Programme - Attitude Development Programme for Community Police Officers

- Organized by - Eastern Provincial Police In-Service Training Institute
 Date - 25.03.2019
 Number of participants - 40 Community Police Officers

Objectives

- Professional Development of the Officers in Community Police Unit
- To develop their attitudes for a better service
- To develop their relationship with community



03. Programme - Psychological Counseling and its importance

- Organized by - Military Training School of Army at Konduwatuwana
 Date - 28.01-2019
 Number of participants - 35 Officers of Sri Lanka Army, Navy and Air Force.

Objectives

- To improve the awareness on Counselling of military officers
- To explain the importance of Psychological Counselling for professional development of these officers

04. Programme - Assessing community needs for community development

- Organized by - Dehiattakandiya Divisional Secretariat Office /Grama Shakthi Project
 Date - 23.06.2019
 Number of participants - 55 field officers.

Objectives

- To identify the Community needs of Dehiattakandiya, Divisional Secretariat Office
- To discuss the measures to be taken by the field officers to fulfill the above needs
- To discuss the problems faced by the field officers and discuss solution

05. Programme - Managing emotions of children in Early Childhood Development Centers

- Organized by - Mahaoya Divisional Secretariat Office
 Date - 07.02.2019
 Number of participants - 46 Pre school teachers

Objectives

- To identify the emotions of children in early childhood development centres
- To explain the role of Pre School teachers in identifying emotions of children in early childhood development centres

06. Programme - Case Management and Case Conference

- Organized by - Ampara Divisional Secretariate Office
 Date - 24.01.2019
 Number of Participants - 36 Field Officers working with children in 22 District Secretariat Divisions of Ampara

Objective

- To improve the awareness on Case Management and Case Conferencing in field officers who work with children in 22 Divisional Secretariat Divisions in Ampara

07. Programme - Capacity Building Programme for the officers of Rural Child Protection Committees

- Organized by - Siyabalanduwa Divisional Secretariat Office
 Date - 07.03.2019



No of participants - 68 field officers working with children and officers of the Rural Child Protection Committee

Objective

- Capacity Development of field officers working with children and village child protection committee members

08. Programme - Skills for managing emotions of preschool children

Organized by - iyambalanduwa Divisional Secretariat and Pradeshiya Sabha
Date - 15.03.2019
Participation - 58 members of Pre School Teachers' Associations of Siyambalanduwa

Objectives

- Understanding the psychological problems faced by the members of Siyambalanduwa Pre-School Teachers' Association in their professional and personal lives.
- Discuss solutions to the psychological problems faced by them
- Providing an understanding of the emotional management of members of pre-school teachers' associations

09. Programme - Effective communication skills to provide an efficient service to service users

Date - 12.09.2019
Place - Staff of the Ampara Urban Council
Number of Participants - 26

Objectives

- Development of communication skills among the staff members of the Ampara Municipal Council
- Efficient streamlining of services provided by Ampara Municipal Council

10. Programme - Case Management Skills (Awareness program for government officers and community leaders working with children

Date - 29.07.2019
Place - Siyambalanduwa Cultural Center
Number of Participants - 44

Objectives

- Developing case management skills for government officials and community leaders working with children

**11. Programme - One Day Training Programme on Attitude Development and Stress Management for Early Childhood Development Officers of Uva Province.**

Date	-	03.12.2019
Place	-	Moneragala District Secretariat.
Participation	-	26 Early Childhood Development Officers of Uva Province

Objectives

- Developing attitudes of Child Development Officers in Uva Province
- Stress management of early childhood development officers in Uva Province

12. Programme - One day training program on Attitude Development and Mental Health Promotion.

Date	-	06.08.2019
Place	-	Tissapura Temple
Participation	-	79 Civil Security Force officers

Objectives

- Developing attitudes of officers in Civil Security Force
- Improving the mental health of the Provincial Child Development Officers

13. Programme - Group Counseling Skills

Date	-	13.05.2019
Place	-	Moneragala Co-operative Training Center
Participation	-	Volunteer social mobilizers

Objectives

- Developing awareness in counselling in community mobilizers
- Develop team counseling skills in community mobilizers

14. Programme - Child Counselling

Date	-	14.06.2019
Place	-	Siyambalanduwa Divisional Secretariat
Participation	-	69 Preschool Teachers

Objectives

- Developing an understanding of child psychology in preschool teachers
- Explain the importance child psychology for the professional role of preschool teachers



15. Programme - Stress Management

Date	-	08.11.2019
Place	-	Ampara General Hospital
Participation	-	22 medical staff members including doctors, nurses and other staff

Objectives

- To identify the mental problems faced by the Health Officers of the Ampara General Hospital
- Their stress management

16. Programme - Empowering youth groups

Date	-	24.07.2019
Place	-	Buttala Divisional Secretariat
Participation	-	28 youth organization officers

Objectives

- Identifying the talents and skills of youth organization officers
- Empowering youth organization officers for social integration

17. Programme - Training Camp for developing skills of school prefects

Date	-	24.07.201-
Place	-	Padiyathalawa National School
Participation	-	280 school students

Objectives

- Identifying the talents of school children
- Introduce methods to develop those skills
- Developing self-awareness within themselves to use their skills effectively



Ranna Regional Training Centre

Table No. 11
Description of Diploma Programmes and Short Term Training Programmes

No	Name of the Programme	Date	Number of Participation
01	Diploma in Counselling (Department of Samurdhi)	2018/2019	40
02	Two day training programme on capacity building for community based leaders	2019.03.29 & 30	42
03	Training Needs and Problem Identification Program by meeting the leaders of the community-based societies in the Andupalena Grama Niladhari Division	2019.09.04	27
04	Short Training Programme for Students of H / Kattakaduwa Maha Vidyalaya on Motivation to Achieve Educational Goals	2019.10.10	51
05	Short Training Programme for teachers of H / Kattakaduwa Maha Vidyalaya on counselling for identifying problems of students	2019.10.10	35
06	Drug Prevention Programme in Andupalena Grama Niladhari Division according to the concept of Smart Village Programme	2019.10.10	100
07	Programs organized in commemoration of Mental Health Day to develop the mental health of school children and prevent suicide.	2019.11.04	100
08	One Day Training Programme for Field Supervisors	2019.12.10	15

Table No. 11 illustrates the relevant information

Diploma in Counselling Programme 2018/2019

The Diploma in Counseling Programme has been successfully completed by 40 Samurdhi Development Officers and Management Officers of the Department of Samurdhi Development.

Training programmes implemented by Ranna Regional Center in the year 2019

1. Two day Training Workshop for Community Based union leaders

Introduction - This program was conducted targeting the leaders of the rural community based societies of Tangalle Divisional Secretariat Division in Hambantota District.

Name of the Programme - Capacity Building Programme for Community Based Leaders

Nature of the participants - 42 Chairpersons, Secretaries and Treasurers of Community Based Societies of Grama Niladhari Divisions of Tangalle Divisional Secretariat

Organized Institute - National Institute of Social Development, Training Division

Requested institution - Tangalle Divisional Secretariat



Participated Institutions - Agrarian Societies, Sanasa Societies, Samurdhi Societies, Funeral Societies, Ranna East Samurdhi Bank

Date - 29 and 30.03.2019

Topic of the lecture - Introduction to community development and the importance of community based organizations

- Leadership and communication skills and conflict management in community-based organizations

Training Methodology - Classroom lectures / group discussions / practical activities

Feedback of Participants - It was stated that the training program has enhanced the knowledge and skills required to provide a better and more efficient service to the people of their rural areas. They also mentioned that the knowledge gained through this training is important to solve problems that arise in community based societies.

Conclusions and recommendations of the participants- The response was very positive and requests were made to organize more programmes on similar topics.

Resource Persons – Mr. P.C. Hettiarachchi, Mr. B.K.S. Karunarathna and Officers of the Ranna Regional Training Centre

2. Identify the needs and problems existing in the Andupalena Grama Niladhari Division.

According to the Annual Action Plan of the year 2019 of the Training Division, it was proposed to implement the Smart Village Project focusing on the Regional Centers of the Institute at Ranna, Ampara, Thalawa and Kilinochchi.

Accordingly, the Andupelana Grama Niladhari Division was selected as a village with many social problems and difficulties in the Tangalle Divisional Secretariat Division near the Ranna Center. The village was selected based on the data obtained from the short term training programme for community based organization leaders implemented by the Training Division in the year 2018. Also, according to the information obtained from the Tangalle Divisional Secretariat, the Andupalena Grama Niladhari Division could be identified as a rural village in the Tangalle Divisional Secretariat Division. Accordingly, Smart Village Project was launched with the following objectives.

Objectives of the Project:

- Improving competencies related to overall development of the community.
- Building relationships between community agents and service systems for an integrated service delivery
- Improving skills to overcome the limitations and barriers in the community for social and economic development
- Improving the field practice of the academics and students of the National Institute of Social Development

This project is expected to be implemented under a three year plan to achieve these long term objectives, As a first step, a program was implemented to identify the training needs and problems of the villagers, including the Grama Niladharis of the Andupalena Grama Niladhari Division and the leaders of the community based societies, with the aim of identifying their needs at the grassroots level by adapting to the relevant field.



i. Programme to identify training needs and problems in the Andupalena Grama Niladhari Division

- **Programme** - Programme to identify training needs and problems in the Andupalena Grama Niladhari Division
- **The nature of the participants** - 27 Grama Niladharis and 27 community based community members participated.
- **Organized by** –Training Division of National Institute of Social Development
- **Requested by** -
- **Participated Organizations** - Agrarian societies, Sanasa societies, Samurdhi societies, funeral societies
- **Date** – 04.09.2019
- **Lecture Topics** - Identify training needs and problems in the Andupalena Grama Niladhari Division
- **Method of Training** – Group discussions /Questionnaire submissions/Problem Tree/Brain Storming
- **Feedback, conclusion and recommendations of Participants** - The participants appreciated selecting a rural area like Andupelana village to implement the Smart Village concept. The response was very good and identified training needs and programmes for the village such as Poverty Alleviation Programmes, Drug Addiction Prevention Programmes, School Child Education Programmes, and Awareness Programmes for Individual Families, Programmes for unemployed youth who have passed Advanced Level, Youth Development Programmes, and Spiritual Development Programmes etc.
- **Resource Persons** - Mr. P.C. Hettiarachchi, Mrs. Kanchana Adikari, Mrs. B.G.I.M. samarasinghe and Officers of the Ranna Regional Training Centre.

ii. Achieving educational goals for students

- **Introduction** - According to the concept of Smart Village, A programme was conducted for a group of students of H/Siddhartha Maha Vidyalaya, Andupelena in Tangalle Divisional Secretariat Division of Hambantota District on achieving educational goals. The students who have faced economic and social problems within the family were selected from various age groups from (Grades 6-11). 52 students and the teacher incharge of Counselling of the school participated in this programme.
- **Name of the Programme**- Achieving educational goals for students
- **Participants**–51 students from grade 6 to grade 11 in H/Siddhartha Maha Vidyalaya
- **Organized by**–Training Division of the NISD
- **Requested by** - According to the need assessment of the Smart Village Concept and at the request of the teachers of H / Siddhartha Maha Vidyalaya
- **Participated by**- H / Siddhartha Maha Vidyalaya
- **Date**–10.10.2019
- **Topic of the Lecture** - Student Motivation to Achievement of Educational Goals



- **Training Methods-** Classroom lectures, group discussions, questionnaires and practical activities
- **Evaluation and recommendations of participants-** The response was very good and the students requested to provide more programmes for their school. It was decided that training programmes should be conducted for children of all grades in the school on such topics.
- **Resource Persons** - Mr. P.C. Hettiarachchi, Mrs. Kanchana Adikari, Mrs. B.G.I.M. Samarasinghe and Officers of the Ranna Regional Training Centre.

iii. Identifying educational problems faced by students and Counselling

- **Introduction** - According to the concept of Smart Village, a short training program was implemented to identify the problems faced by the teachers and students of H / Siddhartha Maha Vidyalaya in Tangalle Divisional Secretariat in the Hambantota District and to provide proper guidance to the students in achieving their educational goals.
- **Name of the Programme** - Identifying educational problems faced by students and Counselling
- **Participants** - 33 teachers of the H / Siddhartha Maha Vidyalaya
- **Organized** - Training Division of the NISD
- **Requested by** - According to the need assessment of the Smart Village Concept and request of the Parents in the village
- **Participated by** - H / Siddhartha Maha Vidyalaya
- **Date** – 10.10.2019
- **Topic of the Lecture** -
- **Training Methods** - Classroom lectures, group discussions, questionnaires and practical activities
- **Evaluation and recommendations of participants**–The feedback of the participants was very good and they mentioned that the programme helped to develop their teaching .It was proposed to conduct a 03 day workshop on similar topics.
- **Resource Persons** - Mrs. Kanchana Adikari, Mrs. B.G.I.M. Samarasinghe and Officers of the Ranna Regional Training Centre.

iv. Drug Prevention Programme in Andupelana Grama Niladhari Division according to the concept of Smart Village

- **Introuction** - According to the concept of Smart Village, a programme was implemented on 04.09.2019 to identify the needs and problems of the village after meeting the Grama Niladharis of the Andupelana Grama Niladhari Divisio and the leaders of the community based societies. It was revealed that drug addiction is prevalent in the village. Accordingly a drug prevention program was implemented for the economic, social and spiritual development of the village members.
- **Name of the Programme** – One Day Training Programme on prevention of drug abuse.
- **Participants** – Samurdhi beneficiaries and 100 civilians
- **Organized by** – Training Division of NISD



- **Requested by** – According to the need assessment of the Smart Village Project and at the request of the village community leaders
- **Participated by** - Village community societies including Samurdhi office
- **Date** – 10.10.2019
- **Topic of the Lecture**- Drug Prevention and Prevention of addiction
- **Training Methods** - Classroom lectures, group discussions, questionnaires and practical activities
- **Evaluation and recommendations of participants**- There was a very good response and appreciation for conducting a programme on drug use which had become a big problem in the village. It was proposed to conduct such training programmes to develop the knowledge and skills of the villagers and to solve problems in rural areas such as Andupelana village.
- **Resource Persons** - Mr. P.C. Hettiarachchi and Officers of the Ranna Regional Training Centre.

2. Suicide Prevention Program for Mental Health Day

- **Introduction** – In commemoration of the World Mental Health Day, a one day training programme was conducted on prevention of suicide by improving mental health.
- **Name of the Programme** – One Day Training programme on Prevention of suicide through improving mental health
- **Participants** – 100 participants including students and teachers of Wadiyagoda Primary School
- **Organized by** - Training Division of the National Institute of Social Development
- **Requested by** - Wadiyagoda Primary School
- **Participated by** - Wadiyagoda Primary School and Community Health Unit of Hambantota
- **Date** – 04.11.2019
- **Topic of the Lecture** - Prevention of suicide through improving mental health (conducted as a special programme for school children).
- **Training Method** - Lectures /Group Discussions /Video /Practical Activities /brainstorming
- **Evaluation and recommendations of participants** – Positive feedback received. The students and teachers requested to conduct more programmes related to the mental health of school children. The teachers of the school were of the opinion that two days training programmes should be conducted on such topics.
- **Resource Persons** – Mr. P.C. Hettiarachchi and Dr. Thilini (Community Health Unit of Hambantota)



3. One Day Training Programme for Field Supervisors

- **Introduction** -According to the Annual Plan of the Training Division, a one day training programme was implemented for the Field Supervisors of all the Diploma Courses who represented the Southern Province.
 - **Name of the Programme** - One Day Training Programme for Field Supervisors
 - **Participants** – 15 field Supervisors who work in the fields of Social Work, Gerontology and Elder Care and Counselling
 - **Organized by** - Training Division of the National Institute of Social Development
 - **Requested by** - According to the Annual Action Plan of Training Division
 - **Participated by** - National Institute of Social Development and Field supervisors represented the service providers
 - **Date** – 10.12.2019
 - **Topic of the Lecture**–Discussed how to direct students to field activities more effectively, problems faced by field supervisors and how students are supervised according to the field manual prepared by the training division.
 - **Training Method** - Lectures /Group Discussions /Video /Presentations
 - **Evaluation and recommendations of participants** - The importance of conducting such awareness programmes annually, need of training the new officers to perform their service successfully in a balanced manner was emphasized by the participants. It was suggested to establish an association in the Southern Province.
4. **Resource Persons** – Mr. P.C. Hettiarachchi, Mrs. Kanchana Adikari and Officers of the Ranna Regional Training Centre.

5. Programmes conducted with the resource contribution of the Training Division

Contributed resources for two Drug Prevention and Mental Health Development Programmes organized by the Samurdhi Division of the Tangalle Divisional Secretariat. More than 100 members representing community based societies in Tangalle Divisional Secretariat Division participated in this event.



Income and Expenditure Report of the Year 2019

Table No. 12
Expenditure for the repairs of the centre

No	Details	Amount (Rs.)
01	Electricity	14,683.50
02	Water	21,066.95
03	Administration	15,000.00
	Total	50,750.45

Income Report of the Centre

No	Details	Amount (Rs.)
1	Provide residencial facilities for out sidars	33,600.00
2	Internal officers & lectures	1,600.00
3	Programs & workshop	273,000.00
	Total	308,200.00

The value given in 02 and 03 of the above mentioned table no 12 is not charged in cash or by cheque and it is only an indication of the service rendered.

Talawa Regional Training Centre

Table No. 13
Diploma Programmes conducted in the Year 2019

	Programme	Academic Year	Number of beneficiaries	Date	Course fee per student	Current status of the programme
01.	Diploma in Counselling	2019 -2021	47	Weekend	Rs.51,000.00	Conducting Class room lectures
02.	Diploma in Counselling	2018 -2020	35	Weekend	Rs.51,000.00	Students have been assigned for the final field practice
03.	Diploma in Counselling for Smaurdhi Officers	2018 -2019	40	Friday/ Saturday & Sunday	Rs.51,000.00	Students have been assigned for the final field practice



01. Diploma in Counselling Programme 2018 /2020

This course is a two year course and started on 05.05.2018 .37 Diploma candidates are successfully pursuing their studies.Public and private sector employees and unemployed candidates who are residing in Anuradhapura, Kurunegala and Polonnaruwa districts participate in this programme. The course is conducted with the resource contribution of the internal academic staff of the National Institute of Social Development and qualified external lecturers.This course is a fee levying course and Rs.51,000/- is charged per student. The course is conducted on selected weekends in every month. Table no 13 illustrates the information.

02. Diploma in Counselling Programme 2018/2019 conducted for the Samurdhi Officers

This course is conducted for some selected Samurdhi officers covering the island under the guidance of the National Institute of Social Development and with the financial assistance of the Department of Samurdhi.It is a one year course and is held on Fridays, Saturdays and Sundays.The course is conducted under the resource contribution of the Internal Staff of the National Institute of Social Development and qualified external lecturers.

03. Diploma in Counselling Programme 2019 /2021

This course is a two year course which started on 24.08.2019 and currently 47Diploma candidates are successfully pursuing their studies.Public and private sector employees and unemployed candidates who are residing in Anuradhapura, Kurunegala and Polonnaruwa districts participate in this programme. The course is conducted successfully with the resource contribution of the internal academic staff of the National Institute of Social Development and qualified external lecturers. This Programme is a fee levying programme and Rs. 51,000 per student will be charged from each student. The course is held on selected weekends of every month.

Table No. 14

The Short Term Training Programmes conducted at the Thalawa Regional Training Centre in the Year 2019

No	Short Term Training programme	Date	Number of beneficiaries
01.	Short Term Training Programme conducted for the Officers of Community Organizations	2019.03.25/26	25
02.	Mental Health Day Programme	2019.11.20	55
03.	Short Term Training Programme for Field Instructors	2019.12.10	10

01. Short Term Training Program for Rural Community Officers

The National Institute of Social Development conducted a Short Term Training Programme on Leadership for the Officers of Community Organizations on 25th and 26th March 2019 in the Thalawa Divisional Secretariat. 26 Officers participated for the above programme. This programme was conducted under the guidance of the Training Division of the NISD.



02. Mental Health Day Programme

The Mental Health Day programme was held on 20.11.2019 with the participation of 55 members of the youth and community organizations in the area, at the Thalawa Regional Training Center of the National Institute of Social Development.

03. Short Term Training Programme for Field Instructors

This programme was conducted on 10.12.2018 with the objective of training field instructors for Diploma Courses and Higher Diploma Courses conducted at the Thalawa Regional Training Center, by the National Institute of Social Development. Thirty diploma holders who have successfully completed diploma courses in Social work, Counselling Gerontology & Child Protection have participated in this programme. Guidance was provided by the Training Division of the National Institute of Social Development. Table no 14 show the information on these programme

Table No. 15
External Training Programmes conducted in the year 2019

No.	Institute	Date
01.	Training programmes conducted by the Pragathi Service Foundation	2019.05.14/15/16
02.	Training programmes conducted by Caritas	2019.07 24/25
03.	The training programme conducted for North Central Province Small Business Development Division on the Promotion on Entrepreneurship Training Programs	During the year
04	Training programs conducted by the Department of Rural Development	2019.10.04/05

Residential facilities at the Talawa center

The Talawa Regional Training Centre of National Institute of Social Development is also used for residential purposes. The main building has 01 VIP room (air conditioned) and small rooms (with 02 beds). In addition, accommodation can be provided for 37 persons. The main lecture hall (60x30 feet) has about 80 seats.

The dormitories of the Center are used for training programmes for both public and private sector as well as for residential needs at rates fixed by the institute. This provides additional revenue to the institute as well as a great service at the national level. Also, the Thalawa Regional Training Center is the only Centre in the National Institute of Social Development that provide accommodation for field students as well as field study tours and training programmes. The Regional Centre has also become a great resource for student education by providing residential facilities to those students who come from far away places to participate in the Diploma & Higher Diploma Programmes conducted by the NISD.



Programmes conducted by the School of Social Work / Training Division of the National Institute of Social Development by focusing the Regional Training Centres

The field study tour organized as an academic requirement of the Higher Diploma in Social Work 2018/2019 was conducted to visit the welfare institutions in the Anuradhapura and Vavuniya districts focusing on the Thalawa Regional Center. Accommodation and other required services were provided by the Thalawa Regional Center for the students and staff of the institute from 06.10.2019 to 11.10.2019.

01. A field study tour was organized by the Training Division to visit the welfare institutions in the Anuradhapura and Vavuniya districts. This study tour was an academic requirement of the Diploma in Counselling conducted at Ampara in Tamil Medium. Accommodation and other required services were provided by the Thalawa Regional Center.
02. World Mental Health Day Programme was held on 20.11.2019 at the Anuradhapura Youth Resort. This Programme was organized by the Training Division of the National Institute of Social Development. The required services were provided by the Thalawa Regional Center.

Income & Expenditure Statement

Table No. 16

Revenue status of Thalawa Regional Center from 2015 to December 2019

	2015	2016	2017	2018	2019
Financial Income	Rs. 93,560.00	Rs. 258,619.00	Rs. 155,160.00	Rs. 510,800.00	Rs. 232,000.00
Non-monetary income	Rs. 337,000.00	Rs. 420,650.00	Rs. 657,900.00	Rs. 1,120,020.00	Rs. 705,700.00

Table no 16 shows the income status of Thalawa Centre generated through programmes

Graph No. 01
Income details of the Thalawa Centre

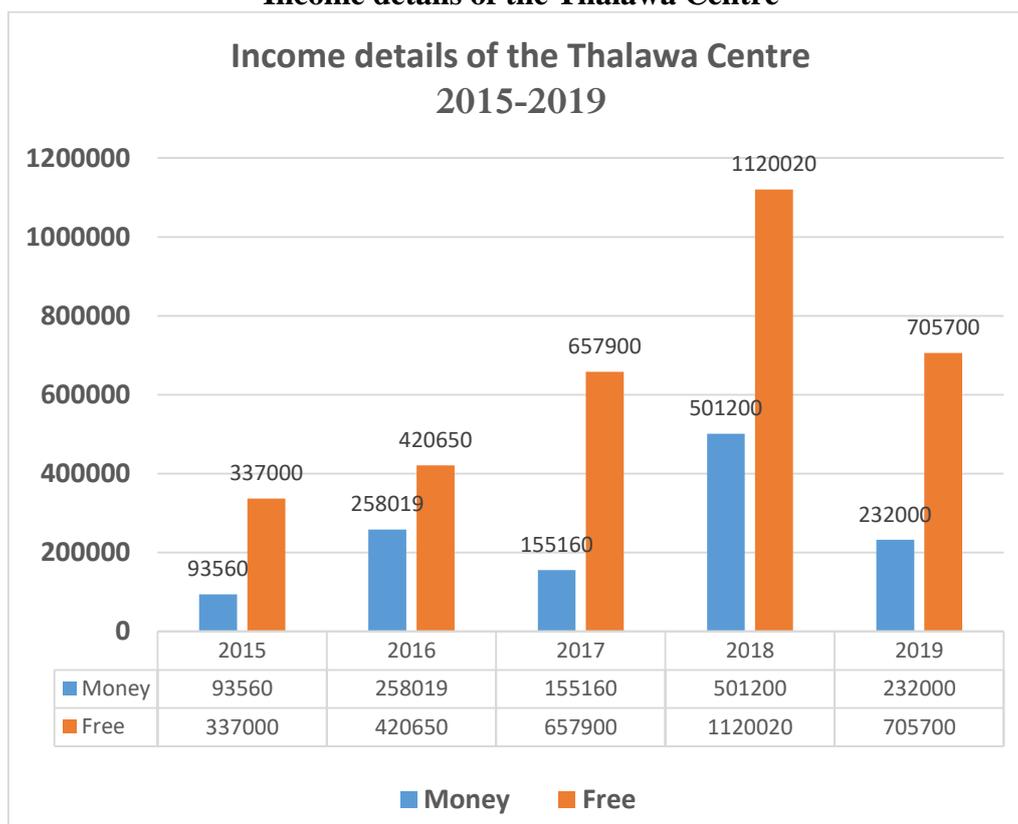


Table No. 17
Monthly Income Statement of Thalawa Centre for the Year 2019

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fee levying Rs.	18,400	17,700	12,400	22,850	30,950	16,500	13,700	33,250	7,000	39,550	13,700	6,000
Free of Charge Rs.	79,050	29,000	77,250	42,000	35,000	70,700	71,100	77,000	67,700	37,350	73,850	45,700

The income status of Thalawa Regional Centre is illustrated by Graph No 01 and Table no 17



Graph No. 02
Expenditure status of Thalawa Centre

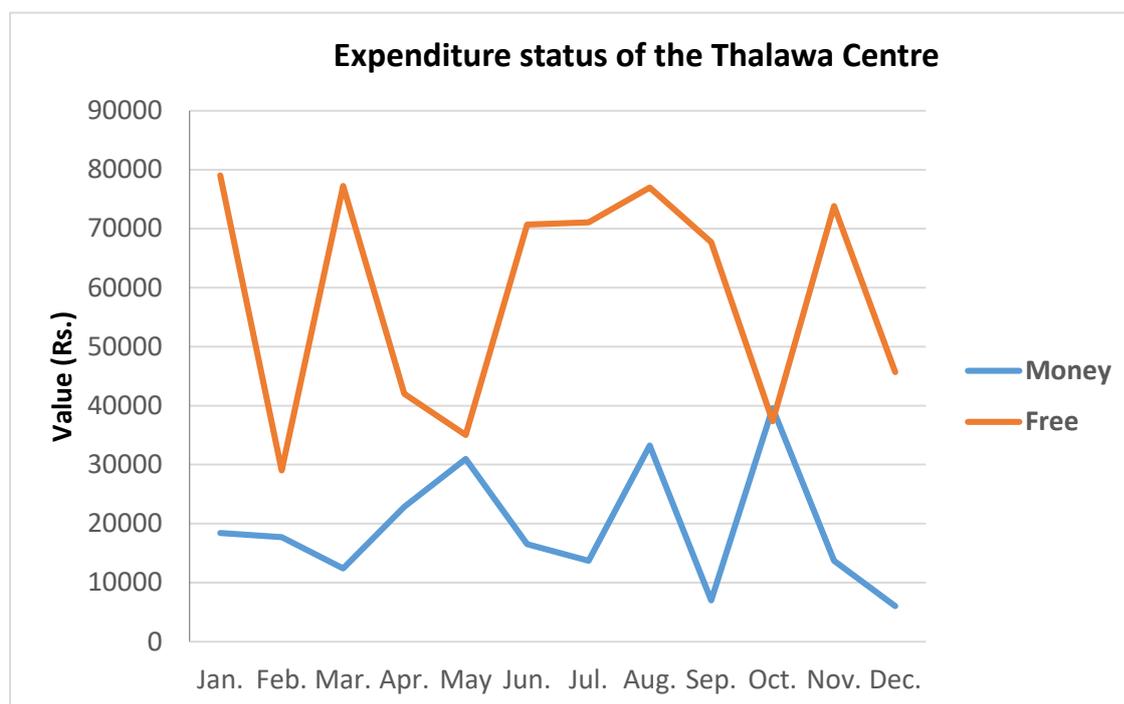


Table No. 18

Expenditure Statement of Thalawa Centre for the Year 2019

Water	Electricity	Telephone	Other	Total
Rs.73,723	Rs.120,072	Rs.36,840	Rs.48,662	Rs.279,297.00

Graph no. 02 and Table no 18 show the expenditure status of Thalawa Centre

Development activities that took place at the center of the year 2019

- 01 Purchasing of 25new beds
02. Purchasing of a sofa set.
03. New Computer was purchased for the centre.



A short training programme was conducted for the youth in commemoration of the Mental Health Day of the Year 2019

This year a short training program was conducted at the Thalawa Regional Center belonging to the National Institute of Social Development. The Details of the programme are below.

Date	:	20 th November 2019
Name of the Programme	:	Short Term Training Programme conducted for the Youth in commemoration of the Mental Health Day
For whom	:	for youth
Conducted by	:	Dr. Fernando, Mr. Ironne Jayasekara & Centre Incharge Mr. Sahan Premarathne
Student Participants	:	60
Certificates Issued	:	55
Expected Participants	:	80
Service Offered from the institute	:	Issuing of certificates and providing refreshments for participants

Training programme for the year 2019 under the Smart Village Project

Date	:	27 th & 28 th November 2019
Name of the programme	:	PRA-Participatory Rural Appraisal
For whom	:	For the villagers
Conducted by	:	Mr. M.S.M. Asmiyas, Mr. Hariharathamodaran, Mr. A.H. Ubaidullah, Mr. B.K.S. Karunarathne, Mr. P.C. Hettiarachchi, Mrs. H.M.S. Niroshani, Mrs. Chandima Jayasena, Mr. Ironne Jayasekara & Centre Incharge Mr. Sahan Premarathne
Number of Participants	:	25
No of Certificates issued	:	
Service Offered from the institute	:	Issuing of certificates and providing refreshments for participants

Training Programme for parents and children

Date	:	10 th December 2019
Name of the Programme	:	Programme for parents and Children
For whom	:	The Programme was conducted separately for children and parents
Conducted by	:	Mrs. Deepthi Niroshika, Mr. Ironne Jayasekara & Centre Incharge Mr. Sahan Premarathne
Number of Participants	:	25
Certificated Issued	:	-



Date : 15th September 2019
Name of the Programme : Training Programme for Children on Art Therapy was held in the morning session and various activities were conducted during the evening session
For whom : For children of different ages
Conducted by : Mrs. Deepthi Niroshika, Mr. B.K.S. Karunaratne, Mr. P.C. Hettiarachchi, Mr. P.L. Munasinghe & Centre Incharge Mr. Sahan Premarathne
Number of Participants : 100
Certificates Issued : -
Expected Participants : 80
Service offered from the institute : Refreshments

Training Program for Field Supervisors of the Year 2019

Date : 10th December 2019
Name of the Programme : Short Term Training Programme for Field Supervisors
For whom : for Field Supervisors
Conducted by : Mrs. Deepthi Niroshika, Mr. Ironne Jayasekara & Centre Incharge Mr. Sahan Premarathne
Student Participants : 09
Expected Participants : 15
Service Offered from the institute : Provided lunch from the institute



Social Development Policy, Research and Publication Division

Objective of the Division

Conducting various research and studies related to the field of social work, social welfare and social development and publishing of related research reports and academic journals and contributing to the formulation of social policies broadly relevant to the field of social welfare and development in Sri Lanka.

Role of the Research Division

- Identify areas of social research and surveys and make plans for social work and social policy making
- Providing information on government policies and various areas focusing on social issues that are being researched.
- Coordinating with the relevant Ministries and providing necessary information to obtain the facilities and services required for the underprivileged families.
- Launching research in collaboration with governmental and non-governmental organizations, conducting research using qualitative and quantitative methods
- Preparation of research proposals, presenting them , analysis of data and preparation of research reports
- Going to the field and collecting information and protecting their confidentiality
- Maintaining a data bank related to social research

Publications by the Research Division

01. Sri Lanka Journal of Social Work

Although the subject of social work is not a popular subject yet in this country, the need for this subject is emerging at present. Therefore, the Social Development Policy, Research and Publications Division of the National Institute of Social Development publishes the Journal of Social Work in Sri Lanka annually to develop social work subject knowledge among scholars.

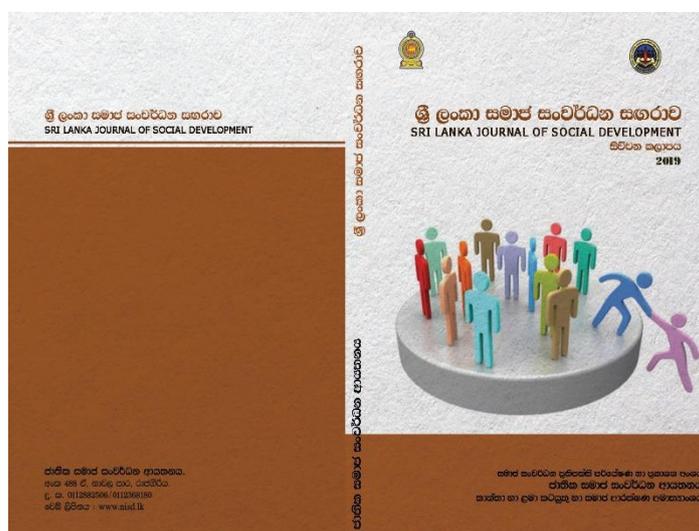
This journal publishes academic and research articles of the academic staff of the National Institute of Social Development and it is a guide for students and newcomers to the field of social work.

The main theme of this magazine, published in 2019, is "**Social Work Interventions for Global Environmental Challenges**". Eight research papers on social work were published in the journal in all three languages. This year's Social Work Journal is published as a Peer Reviewed, compiled in accordance with international journal standards. Each research paper is reviewed twice by a panel of experts in the field of social work.

02. Sri Lanka Journal of Social Development

Under the guidance and initiative of the National Institute of Social Development, a number of researches have been implemented targeting current social issues. Although research is conducted in modern society, it is not properly integrated to the society.

The Sri Lanka Journal of Social Development is published with the objective of building research literature to fill that research gap. Sri Lanka Journal of Social Development for the year 2019 was published under the theme '**Social Work Interventions for Child Protection**'. Under this, it is a timely need to build an academic discourse on a number of topics. By creating an academic awareness and sharing the knowledge they have built up in the fields in which they are specialized in each subject aiming to build a multi-disciplinary academic discourse in the Sri Lankan social context, this scholarly publication, which was produced with the aim of raising awareness of the community as a whole, has led to the development of knowledge.



03. E-Journal of Social Work (EJSW) (Biannual – Peer Reviewed)

January – June (2019) – Volume (3) – 1st Issue

June – November (2019) – Volume (3) – 2nd Issue

The Biannual E-Journal of Social Work is published with articles based on the trilingual policy under the theme '**Promoting the Importance of Human Relations**'. As the public sector has recommended the need for social work intervention to find solutions to the current social problems in Sri Lanka, it is prudent to have a global dialogue using modern technology.

This e-journal published by the National Institute of Social Development aims to provide information on social issues and to expand the knowledge in social work education.



04. Student Journal of Social Development

The Student Journal of Social Development is published annually by the Social Development Policy, Research and Publications Division of the National Institute of Social Development for the enhancement of social work subject knowledge among scholars. The main theme of this magazine, published in 2019, is “**Scope of Social Work Education and Research**”. The magazine publishes a collection of academic and research articles in English, Sinhala and Tamil on social work subject area. Each research paper is reviewed twice by a panel of experts in the field of social work. This journal publishes academic and research articles written by students of the National Institute of Social Development and is a guide for fellow students and newcomers to the field of social work.

05. Newsletter

The National Social Development Institute publishes the newsletter annually. This publication contains the information of the National Institute of Social Development for the year 2019. The newsletter basically collects current information from other divisions of the institute and the main purpose of publishing the newsletter is to educate the community about the academic, research and training programs of the National Institute of Social Development.

Research conducted by the Research Division

01. Survey on Families Affected by the Attacks on May 12th and 13th after the Easter Attack

Social Development Policy, Research and Publications Division of the National Institute of Social Development was given the opportunity to conduct a survey on the families affected by the May 12th and 13th attacks by the Office of Reparations of the Ministry of National Policies, Economic Affairs, Resettlement, Rehabilitation, Northern Province Development and Youth Affairs. Basically, the survey aimed to identify the victims of the May 12th and 13th attacks and identify their psychosocial problems. Accordingly, the direct damage caused by these attacks is reported as loss of property, destruction of property, injuries, and loss of life. Indirect effects caused by loss of lives include loss of family relationships and loss of sources of income, and business strikes. In particular, the survey was able to identify short- and long-term institutional interventions for the current psychosocial problems of communities victimized by these attacks.

02. Survey on Families Affected by April 21st Easter Sunday Attack 2019

The research was conducted targeting the communities affected by the 2019 April 21st bomb attack by an extremist Muslim organization targeting Catholic churches and star class hotels in Sri Lanka. In the selected study field, the victims were spread over 13 districts and the districts could be identified as Anuradhapura, Badulla, Batticaloa, Colombo, Galle, Gampaha, Hambantota, Kalutara, Kandy, Moneragala, Nuwara Eliya, Puttalam and Vavuniya.

Identifying victims who were eligible for compensation, identifying the problems faced by those victims and what services they need, making recommendations to develop an interventional mechanism to fulfil their needs, taking possible remedial actions and identifying projects that can be implemented under the reparation process was the priority. Accordingly, the research identified the urgent need to implement



short-term and long-term programs for the victims of the Easter attack and set the background for the identification of those conditions. This survey would be very useful in identifying the trauma faced by the community and would be able to identify the problems and challenges currently faced by the families of the victims and identify the projects relevant to providing them with the services they need. An important feature of the survey is identifying that there is some awareness among the entire community and public sector of the welfare and other needs of the affected community.

03. Preliminary study on the training needs of caregivers – 2019

The rapidly aging population of Sri Lanka and the changing age structure has been a huge social issue resulting in increasing social, economic and health care issues. Increasing the number of nursing homes, and providing vocational training to caregivers would be a timely necessity.

The objective of this research is to analyze the problems of the adult population in institutional care and evaluation of professional knowledge of caregivers in the institutional aged care system in Sri Lanka. This research is based on data from selected nursing homes in the Western and Southern Provinces. In addition, data from previous censuses, various reports, and research studies were also used for comparative purposes. The study revealed that caregivers working in these homes face many challenges, including inadequate and irregular funding, low staffing levels, lack of training opportunities, lack of a national policy on aging, lack of transportation facilities, lack of ICT facilities were found as bigger challenges. A combination of above challenges led caregivers to work under difficult and poor conditions. Therefore, the government and other stakeholders need to address these challenges so that caregivers can take the necessary steps to provide improved services and care that can work better.

04. Research on the causes for existence of poverty in Sri Lanka (with relation to the Samurdhi Development Program)

Various programs have been implemented to reduce poverty in Sri Lanka and the Samurdhi Development Program is one of the main programs. The central objective of this program was to empower the individuals, families, groups and community in the society economically, socially and culturally and thereby identifying the causes of poverty and launching programs and projects related to social mobilization. The research revealed whether the increase in the number of communities receiving Samurdhi benefits annually has enabled the beneficiaries to reach the desired goals through the Samurdhi Development Program.

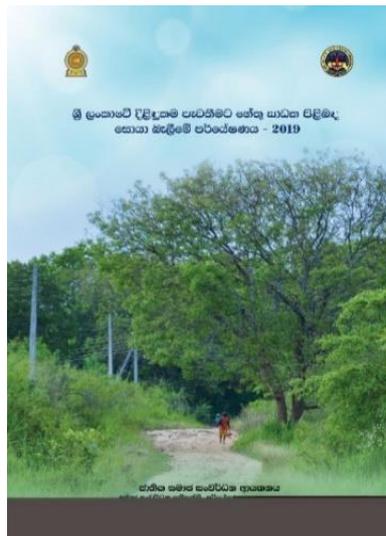
The research was conducted in Padiyathalawa, Morawewa, Elpitiya and Thanamalwila Divisional Secretariats. The reason for selecting these Divisional Secretariats was that these are the Divisional Secretariats with a majority of the community receiving Samurdhi benefits.

10% of the beneficiaries in the selected Divisional Secretariat Divisions were used for the study. Accordingly, a total sample of 500 were selected for the study.



It was revealed that the beneficiaries were able to obtain the necessary positive impact of the Samurdhi Development Program to empower themselves as a mobilizing group in the society by acquiring leadership skills and various training needs and gaining social privileges for women through the Samurdhi Development Program and being able to contribute to the role required to strengthen the family economy initiating and developing self-employment through small group loan programs.

Also, the impact of animals, especially the elephant human conflict, misidentification of beneficiaries' needs, failure to receive benefits in a timely manner, interference of political authority, weaknesses in the bureaucracy, lack of a consistent policy to eradicate national poverty, and constant changes made to the content of development programs and lack of funds for projects were identified as weaknesses through the study.



05. Feasibility study conducted in connection with the Ranna Regional Center for Learning Training and Research

The National Institute of Social Development has established four Community Learning, Research and Training Centers with the primary focus on providing educational, research and training needs for every citizen of the Sri Lankan society. These Learning, Training and Research centers are located at Ampara, Thalawa, Ranna and Kilinochchi. These Learning, Training and Research centers conduct Diploma programmes in counseling, Social Work, Gerontology and Elder Care and Child Protection. The primary objective of this is to provide the training to equip with theoretical and practical knowledge needed to work with communities, and to provide guidance for social mobilization. The above courses and programs are implemented to develop the level of competency required for employment in the public, non-government and private sectors as well as to mobilize manpower necessary for service delivery.

The Ranna Community Learning, Research and Training Center is located in the Hambantota District and is responsible for promoting its training, research and learning programs and implementing such programs in other districts in the Southern Province based on this main center. The main objective of this centre is to expand our services in the major cities of the Southern Province by making the Ranna Center as the focal institution and to provide its services to clients related to the fields of training and learning.



Objectives of the Study

- Making all the officers in the Southern Province aware about the learning, training and research needs of the institute
- Creating a conducive environment for clients to provide a service in a systematic manner while minimizing their travelling issues or other problems
- Identifying new courses, training and research needs and designing necessary programs for them

06. Survey on the Socio-Economic Impact on Passengers and Trade Community due to establishment of Multimodal Transport Center at Makumbura

National Institute of Social Development with the funding and coordination of the Ministry of Megapolis and Western Development conducted a survey of national importance on Socio-Economic Impact on Passengers and Trade Community due to establishment of Multimodal Transport Center at Makumbura. As it was important to consider the views of the passengers and business community, this survey was conducted.

As a study sample, 100 individuals were selected using a simple random sampling method to cover passengers and the business community using the normal bus route. The research used a questionnaire and observations to gather relevant data.

Programs conducted by the Research Division

01. Launching Ceremony of Academic Publications

Academic and research publications are launched annually with the aim of sharing the information and data discovered through academic research. The Social Development Policy, Research and Publishing Division provides space for academics of the National Institute of Social Development as well as in universities and higher education institutes to publish academic and research papers focusing on the areas of their interest under various themes. Sri Lanka Journal of Social Development, Sri Lanka Social Work Journal, E.Journal of Social Work, and Student Journal of Social Development have provided the necessary guidance for academic and research writing.

Information obtained from academic and research papers serves as guidelines for policy formulation required for social development and welfare as well as provides guidance for policy updating and new policy formulation through developing practical and theoretical approach to the subject of social work through the application of theoretical scope.

The launching ceremony of academic publications of 2019 was held at the auditorium of the Ministry of Primary Industries and Social Welfare and Professor Sarath Amarasinghe, former Professor of Department of Sociology, University of Ruhuna presented the publications. Professor. Wasantha Subasinghe of Department of Sociology, University of Kelaniya participated in the academic discussion at this book launching ceremony.



The academic staff members of Universities and National Institute of Social Development, students and 200 staff grade officers of the Ministry of Primary Industries and Social Empowerment attended this academic publication launching ceremony.

02. Staff Training Workshop

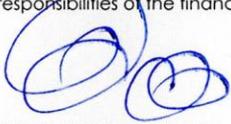
The Social Development Policy, Research and Publications Division has organized a workshop for staff development and a two day workshop on Participatory Rural Appraisal was held at Thalawa Kurunduweva village in Anuradhapura District. The main objective of conducting this staff training workshop was to develop the knowledge and skills of the academic staff members.

The workshop was conducted by Mr. Saman Hamangoda of Paltra Institute.

NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF FINANCIAL POSITION
AS AT 31ST DECEMBER
(All amounts are in Sri Lankan Rupees)

	NOTE	2019	2018
ASSETS			
Current Assets			
Inventories	01	711,262	587,869
Prepayments	02	913,083	543,856
Staff Debtors	03	13,426,840	15,153,345
Receivables & Deposits	04	23,652,786	17,469,660
Cash and Cash Equivalent	05	50,936,415	41,685,433
		<u>89,640,385</u>	<u>75,440,163</u>
Intangible Assets			
Student Information system		2,037,760	-
Non Current Assets			
Property, Plant & Equipment	06	59,941,238	50,191,039
Advance Payments	07	3,867,950	2,694,260
Festiva Advance Transfer to A/C 3298038		-	73,750
Distres Loan Transfer to A/C 3298038		-	791,419
		<u>63,809,187</u>	<u>53,750,468</u>
Total Assets		<u>155,487,332</u>	<u>129,190,631</u>
EQUITY AND LIABILITIES			
Current Liabilities			
Deposit correction		-	227,000
Mahapola		12,400	12,400
Refundable Deposits & Retention	08	298,221	282,721
Course Fee Received in Advance	09	1,716,000	-
Accrued Expenses	10	3,204,659	3,694,391
		<u>5,231,279</u>	<u>4,216,512</u>
Non Current Liabilities			
Loan Fund		2,000,000	2,000,000
Funds	12	453,418	453,418
Employee Benefits	11	26,270,385	8,698,554
Deferred Income	13	12,517,500	15,556,000
Capital Grant		23,280,690	23,280,690
		<u>64,521,992</u>	<u>49,988,662</u>
Total Liabilities		<u>69,753,272</u>	<u>54,205,174</u>
Net Assets		<u>85,734,061</u>	<u>74,985,458</u>
Equity			
Accumulated Fund		43,244,449	45,714,422
Reserves		42,489,612	29,271,035
Net Equity		<u>85,734,061</u>	<u>74,985,457</u>

Governing Council of NISD certifying that the above given statement of financial position as at 31st December 2019 and annex other set of financial statements, Notes to the Financial Statements are integral part of the Financial Statements and prepared according to the Sri Lanka Public sector Accounting standards. Governing Council of NISD undertake the responsibilities of the financial statements.


.....
Neel Bandara Hapuhinne
Secretary - Ministry of Women, Child Affairs and
Social Security Chairman -
National Institute of Social Development


.....
M.T. R. Shamini Attanayake
Director General (Acting)
Additional Director General (Academic),
National Institute of Social Development.


.....
D. Widanagamachchi
Governing Council Member
National Institute of Social Development

Certified by

.....
K.D. Geethika
Accountant (Acting)
National Institute of Social Development.
Accountant, Division of Social Security,
Ministry of Women, Child Affairs & Social
Security



NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER
(All amounts are in Sri Lankan Rupees)

	NOTE	2019	2018
Revenue	13	<u>179,507,142</u>	<u>166,964,589,000</u>
Other Income	14	<u>9,800,929</u>	<u>11,572,925</u>
		189,308,071	178,537,514
Less : Expenses			
Personal Emoluments	15	90,516,749	74,599,527
Administration & Establishment Expenses	16	67,262,345	56,308,427
Academic Programmes	17	6,419,648	5,012,627
Rehabilitation of Non Current Assets	18	337,595	7,110,225
Paid Course Programme Expenditure	19	<u>30,396,412</u>	<u>25,590,908</u>
Total Expenses		<u>194,932,748</u>	<u>168,621,714</u>
Income over Operational Expenditure		(5,624,677)	9,915,800
Less: Financial & Other Costs	20	<u>1,528</u>	<u>573</u>
Net Surplus / (Deficit) Before Other Comprehensive Income		<u>(5,626,205)</u>	<u>9,915,227</u>
Other Comprehensive Income -		-	-
Net Surplus / (Deficit) for the year		<u>(5,626,205)</u>	<u>9,915,227</u>

NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF CASH FLOW
FOR THE YEAR ENDED 31ST DECEMBER
(All amounts are in Sri Lankan Rupees)

	2019	2018
Cash Flows From Operating Activities		
Net Surplus/(Deficit)	(5,626,205)	9,915,227
Adjustments For		
Prior Year Adjustments	-	(6,445,466)
Provisions	17,571,831	3,143,848
Depreciation	(4,404,005)	4,052,989
Operating Profit Before Working Capital Changes	7,517,621	10,666,598
Increase/(Decrease) in Differed Income & Capital Grant	(3,038,500)	(4,057)
Gratuity Paid during the year	-	(2,949,113)
Increase/(Decrease) in Course Fees Overpaid	1,716,000	-
(Increase)/Decrease in Inventories	(123,393)	101,062
(Increase)/Decrease in Staff Debtors	1,726,505	918,593
(Increase)/Decrease in Advance Payments	(1,173,690)	(70,435)
(Increase)/Decrease in Special Advance Transfer to A/C 3298038	73,750	(63,798)
(Increase)/Decrease in Loan Deposit	791,419	(745,335)
(Increase)/Decrease in Prepayments , Staff Debtors & Receivables	(6,552,384)	(66,820)
Increase/(Decrease) in Receivables & Advances	-	(8,340,869)
Increase/(Decrease) in Accrued Expenses	(489,732)	508,337
Increase/(Decrease) in Payables	15,500	230,000
Increase/(Decrease) in Funds	(0)	-
Increase/(Decrease) in Deposit Correction	(227,000)	227,000
Cash Generated From Operations (a)	520,721	411,163
Cash Flows From Investing Activities		
Changes in Reserves	16,374,809	13,690,839
Student Information system	(2,037,760)	-
Disposal of PPE	-	-
Purchase of PPE	(5,346,164)	(2,864,885)
Net cash used from investing activities (b)	8,990,885	10,825,954
Cash Flows From Financing Activities		
	-	-
Net cash flow from financing activities (c)	-	-
Net increase in Cash & Cash Equivalents d = (a+b+c)	9,250,982	11,237,117
Cash & Cash Equivalents at Beginning Of the year (Note A)	41,685,433	30,448,315
Cash & Cash Equivalents at end Of the year (Note A)	50,936,415	41,685,432
NOTE A		
Cash & Cash Equivalents	31.12.19	31.12.18
Favourable Balances		
Fixed Deposits	15,214,420	15,214,420
Savings Account - NSB	430,179	391,641
People's Bank 143-1001-23298037	871,087	1,296,048
People's Bank 143-1001-03298038	34,420,729	24,783,324
Cash & Cash Equivalents at end Of the year	50,936,415	41,685,433

NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 31ST DECEMBER 2019
(All amounts are in Sri Lankan Rupees)

	NISD Fund	Translation Reserves	Accumulated Fund	Total
Balance As At 31st December 2017	6,511,325	9,432,967	29,353,729	45,298,021
Revaluation of Vehicles		13,690,839	-	13,690,839
Transfer to NISD Fund 2018	216,931	-	-	216,931
Prior year Adjustments		(739,376)	6,445,465	5,706,089
Surplus / (Deficit) for the Period		-	9,915,227	9,915,227
Balance As At 31st December 2018	6,728,256	22,384,430	45,714,421	74,827,107
Transfer to NISD Fund 2019	(378,046)			(378,046)
Prior year Adjustments		13,754,972	2,911,441	16,666,413
Adjustments During the Year			244,792	244,792
Surplus / (Deficit) for the Period			(5,626,205)	(5,626,205)
Balance As At 31st December 2019	6,350,210	36,139,402	43,244,449	85,734,061

NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 ST DECEMBER
(All amounts are in Sri Lankan Rupees)

2019

2018

NOTE - 01 - INVENTORIES

Inventories - Consumables	Schedule 01	711,262	587,869
		<u>711,262</u>	<u>587,869</u>

NOTE - 02 - PREPAYMENTS

Maintenance Agreements			
Computers & Printers		9,006	8,578
Photocopy Machines-PC 057003/057005		32,771	29,443
Fax Machine - ADL 41263		6,734	5,673
Fax Machine -B4N601108		6,733	6,779
Fax Machine -B4N494187		6,733	6,779
Fax Machine -B4N601110		6,733	6,779
Fax Machine - AARN - 11793		5,106	5,106
Photo copy Machine-PC 057006		17,267	16,408
Photo copy Machine -SN 97984		307	11,213
Photocopy Machine - RMM03322		20,245	20,245
Photocopy Machine - K8157100342		-	11,213
Photo copy Machine-SN98257		11,877	-
Photo copy Machine -RMM03994		819	-
Photocopy Machine - SN94390		614	-
Duplo Machine - 060983894		7,820	-
Camera - 5X300		-	4,255
Photocopy Machine-L6976450009		-	11,876
Photocopy Machine - RMM03323		28,031	20,245
Photocopy Machine - L6906450301		11,877	11,213
Photocopy Machine - L6766902407		3,959	11,213
Photocopy Machine - PC30817		307	11,891
Telesonic Lanka		125,638	-
Students Information Management System		282,240	-
Vehicle Insurance 57 - 9640		7,549	11,400
WP KH - 4872		11,337	12,279
WP NB - 1247		103,922	109,454
WP PE - 1322		70,862	73,028
WP KR - 1799		56,329	57,377
WP NC - 5943		20,943	22,255
WP PF - 8853		4,247	3,667
WP PF - 8847		3,653	3,667
WP CAQ - 2126		49,423	51,821
		<u>913,083</u>	<u>543,857</u>

NOTE - 03 - STAFF DEBTORS

Special Advance	Schedule 11	1,200	7,600
Staff Distress Loan	Schedule 02	13,396,890	15,059,495
Festival Advance	Schedule 03	28,750	86,250
		<u>13,426,840</u>	<u>15,153,345</u>

NOTE - 04 - RECEIVABLES & DEPOSITS

Course Fee Receivable	Schedule 10	22,879,125	16,861,250
Conference Donation from Unicef		150,000	150,000
Interest Receivable	Schedule 04	560,038	394,787
Refundable Deposit - BMICH		63,623	63,623
		<u>23,652,786</u>	<u>17,469,660</u>

NOTE - 05 - CASH AND CASH EQUIVALENT

Favourable Balances			
Fixed Deposits	Schedule 05	15,214,420	15,214,420
Savings Account - NSB		430,179	391,641
People's Bank 143-1001-23298037		871,087	1,296,048
People's Bank 143-1001-03298038		34,420,729	24,783,324
		<u>50,936,415</u>	<u>41,685,433</u>

NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 31 ST DECEMBER 2019
 (All amounts are in Sri Lankan Rupees)

NOTE - 06
 PROPERTY, PLANT & EQUIPMENT

6.1 Gross Carrying Amounts At Cost	Balance as at 01.01.19	Additions/ Transfers	Revaluation /Transfers	Balance as at 31.12.2019
Land	7,450,000	-	-	7,450,000
Buildings	20,350,000	-	-	20,350,000
Library Books	8,613,420	415,840	-	9,029,260
Furniture & Office Equipment's	22,699,441	1,483,733	(1,683,000)	22,500,174
Machinery & Equipment's	25,394,897	3,446,591	(2,394,000)	26,447,488
Motor Vehicles (New)	37,500,000	-	-	37,500,000
Motor Vehicles (Old)	4,250,000	-	-	4,250,000
Rehabilitation - Buildings	1,604,894	-	-	1,604,894
Rehabilitation - Machinery & Equipment's	425,021	-	-	425,021
Rehabilitation - Motor Vehicles	1,039,877	-	-	1,039,877
	129,327,550	5,346,164	(4,077,000)	130,596,714
6.2 Depreciation	Balance as at 01.01.19	Charge for the period/Transfers	Disposals /Transfers	Balance as at 31.12.2019
Land	-	-	-	-
Buildings	16,100,989	1,017,500	-	17,118,489
Library Books	6,859,729	269,073	-	7,128,802
Furniture & Office Equipment's	18,366,366	1,397,807	(1,683,000)	18,081,173
Machinery & Equipment's	15,975,639	2,099,382	(2,394,000)	15,681,021
Motor Vehicles	15,638,968	3,750,000	(10,950,266)	8,438,702
Motor Vehicles (Old)	3,125,000	1,012,500	(3,000,000)	1,137,500
Rehabilitation - Buildings	1,604,894	-	-	1,604,894
Rehabilitation - Machinery & Equipment's	425,020	-	-	425,020
Rehabilitation - Motor Vehicles	1,039,876	-	-	1,039,876
	79,136,481	9,546,261	(18,027,266)	70,655,476

NOTE - 06

PROPERTY, PLANT & EQUIPMENT (Contd)

6.3 Net Book Value At Cost	2019	<u>2018</u>	Use full life in Years
Land	7,450,000	7,450,000	-
Buildings	3,231,511	4,249,011	20
Library Books	1,900,458	1,753,691	10
Furniture & Office Equipment's	4,419,001	4,333,075	6.67
Machinery & Equipment's	10,766,468	9,419,228	8
Motor Vehicles	29,061,298	21,861,032	10
Motor Vehicles (Old)	3,112,500	1,125,000	4
Rehabilitation - Buildings	-	-	4
Rehabilitation - Machinery & Equipment's	1	1	4
Rehabilitation - Motor Vehicles	1	1	4
	<u>59,941,238</u>	<u>50,191,039</u>	

NATIONAL INSTITUTE OF SOCIAL DEVELOPMENT
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 31 ST DECEMBER
 (All amounts are in Sri Lankan Rupees)

2019 2018

NOTE - 07 - DEPOSITS & ADVANCE PAYMENTS

Deposit and cash advance	1,004,500	-
Cash Book Correction	-	78,810
Cash Advance - Kelaniya Hostel	-	2,000
Cash Advance - Thalawa Centre	-	5,000
Stamp Deposit	50	50
Refundable building Advance	638,400	638,400
Refundable building Deposit	2,225,000	1,970,000
	<u>3,867,950</u>	<u>2,694,260</u>

NOTE - 08 - REFUNDABLE DEPOSITS & RETENTIONS

Building Deposit Retention	52,721	52,721
Deposit for Singing Powers	21,500	-
Retention for software development	224,000	224,000
Guarantee Bound	-	6,000
	<u>298,221</u>	<u>282,721</u>

NOTE - 09 - COURSE FEES RECEIVED IN ADVANCE

Hi. Dip in Coun 18/20 Col (S)	136,000	-
Dip. in Coun 19/21 Thalawa (S)	372,000	-
Dip. in Coun 19/21 -Kili (T)	256,000	-
Dip. in Coun Ampara 19/21 (T) B	11,000	-
Dip. in Coun Ampara 17/19 (T)	340,000	-
Dip. in Coun 19/21 Colo (S)	51,000	-
Dip. in Coun Col. 19/21 (T)	15,000	-
Dip. in Coun 19/21 (E)	52,000	-
Dip. in Coun 19/21 Batti (T)	62,000	-
Dip. in Coun 19/21 - (T)	384,000	-
Master of Social Work (2017/2018)	37,000	-
	<u>1,716,000</u>	<u>-</u>

NOTE - 10 - ACCRUED EXPENSES

W.H.T 10% -Payable	485,676	220,584
Water Bills Payable	22,645	22,206
Provision Audit Fees 2017	-	317,400
Telephone bills Payable	36,165	-
Stamp Duty Payable	17,825	11,375
Cleaning - Payable	167,982	233,720
Communication - Payable	127,441	148,834
E.P.F. -Payable	935,354	907,360
E.T.F. -Payable	140,302	138,081
Electricity bills- Payable	177,755	377,303
Provision Audit Fees 2018	634,800	317,400
Union & Wellfair payable	-	350
BSW Exam duty payments	-	600,950
Salaries - Payable	11,917	131,282
Others Payable	87,675	-
Security - Payable	359,122	267,548
	<u>3,204,659</u>	<u>3,694,393</u>

NOTE - 11 - EMPLOYEE BENEFITS

Balance as at 01.01	7,031,953	8,079,190
Provision for Employee Benefits in the year	19,238,432	619,364
Balance as at 31.12.	<u>26,270,385</u>	<u>8,698,554</u>

NOTE -12 - FUNDS

Ranjani Jayalath Fund	18,904	18,904
Daniel's Sanders Fund	274,514	274,514
Imandi Ronali Fund	25,000	25,000
Jegarasingham Fund	5,000	5,000
Rasanayagam fund MSW	30,000	30,000
TG & MG Fund MSW	50,000	50,000
M.M.M. Nazeer & Family fund	50,000	50,000
	<u>453,418</u>	<u>453,418</u>

NOTE -13 - DEFERRED INCOME

Deferred Income	Schedule 09 12,517,500	15,556,000
	<u>12,517,500</u>	<u>15,556,000</u>

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NOTE -13 - REVENUE

Government Allocation			
Recurrent		132,210,000	122,620,000
Capital		8,550,000	12,074,219
Paid Courses Income	Schedule 07	38,747,142	32,270,370
		179,507,142	166,964,589

NOTE -14 - OTHER INCOME

Interest from Fixed Deposits	Schedule 08	1,521,847	1,561,836
Interest from Distress Loan		596,930	637,001
Interest from Special Advance		4,910	4,037
NSB Savings Account Interest		16,416	14,880
Unrecognised Deposit 037		-	21,000
Unrecognized Deposit 038		112,490	661,800
Income for Convocation		1,241,150	1,597,700
National Conference - 2017		-	6,000
World Vision Lanka		-	54,780
Cloak rent		116,300	87,550
Other Receipts		193,240	1,261,891
Don Bosko Indian Study Tour		390,000	-
Cloak Fine		39,400	17,900
BSW		1,881,000	976,000
Arrears Loan Interest		11,418	9,703
Vehicle Charges Deductions		-	3,000
Mental Health Day		120,000	1,391,015
Sri Lanka Army		-	45,000
Annual Auction Income		35,795	53,750
Profit On Disposal Of Assets		292,060	-
BSW Repeat Examination Fees		251,850	7,900
Hostel Income - Thalawa , Kelaniya & Ranna		308,996	296,201
Library & Photocopy Income		22,701	10,753
Income collect on Government consolidated fund		325,375	1,907,955
Surcharge from basic salary		-	92,884
Insurance Claim		-	80,381
Tender Document Fees		-	20,000
Fee Income:Aging		635,750	-
Fee Income:Katuwapitiya Research		817,750	-
Eldercare Research		160,000	-
Library Fine Income		7,700	4,009
Mega Polis		267,850	-
Intellectual Disclosure Programme Fee		-	275,000
Mahapola		430,000	473,000
		9,800,929	11,572,926

NOTE - 15 - PERSONAL EMUOLUMENTS

Salaries & Wages		46,476,661	42,766,976
EPF - 12%		6,711,251	6,687,384
ETF - 3%		1,677,813	1,671,846
Holiday Payment		50,543	30,108
Over Time		765,654	731,602
Chairman Allowances		187,500	337,500
COL Allowances & Language Allowances		14,488,095	17,163,573
Secondment & Council Allowances		920,800	2,066,689
Provision for Employee Benefits		19,238,432	3,143,848
		90,516,749	74,599,526

NOTE - 16 - ADMINISTRATION & ESTABLISHMENT EXPENSES

Travelling Expenses - Domestic		362,870	140,667
Travelling Expense - Foreign		1,402,840	1,103,547
Stationary & Office Requisites		1,572,113	1,905,392
Fuel		1,134,145	1,357,150
Others		480,530	-
News papers & Magazine		811,608	184,552
Uniforms		36,000	36,000
Vehicle Maintenance		2,823,411	1,217,681

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(NOTE - 16 - ADMINISTRATION & ESTABLISHMENT EXPENSES Contd...)		
Plant, Machinery & Equipment Maintenance	1,225,125	655,190
Building & Structures Maintenance	-	16,790
Transport	53,205	21,990
Postal & Communication	1,450,805	1,370,821
Bank Charges	46,253	632
Regional Centres Expenses	389,421	313,188
Electricity Expenses	4,098,204	4,980,156
Water Expenses	673,533	360,354
Social Day	749,250	-
Building Rents & Local Taxes	30,033,255	26,401,080
Yowunpuraya	66,131	-
Cleaning Service	2,582,788	2,713,794
Others - Services	3,054,482	890,270
Security Service	3,334,606	3,319,903
Staff Development	1,010,783	126,750
Audit Fees	317,400	317,400
Depreciation - Building	1,017,500	1,017,500
Library Books	269,073	193,226
Furniture & Office Equipment's	1,397,807	1,055,176
Machinery & Equipment's	2,099,382	2,339,597
Motor Vehicles	4,762,500	4,269,621
Stamp Duty for Building Rent Agreement	7,325	-
	<u>67,262,345</u>	<u>56,308,427</u>

NOTE - 17 - ACADEMIC PROGRAMMES

Bachelor of Social Work Degree (BSW)	2,774,991	3,004,072
Curriculum Development	182,220	-
Bursary - BSW	1,305,000	1,372,500
Research Expenses	2,157,437	550,360
Training Expenses	-	85,695
	<u>6,419,648</u>	<u>5,012,627</u>

NOTE - 18 - REHABILITATION OF NON CURRENT ASSETS

Rehabilitation of Vehicle	-	2,291,344
Rehabilitation of Building & Structure	265,540	1,786,838
Rehabilitation of Plant Machinery	72,055	3,009,274
Capital Expenditure	-	22,770
	<u>337,595</u>	<u>7,110,226</u>

NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE

Sri Lanka Army	6,550	14,000
Social Services Officer Programme	-	24,160
3K Project	-	177,000
Mega Polis	262,150	-
Elder Care 2015/17 (Ranna)	-	62,085
Elder Care 2015/17 (Anu)	-	109,000
Elder Care 18/20 (Sin)	387,870	-
Dip Coun Batticaloa(T) 2016/18	-	1,697,672
Dip Coun Batticaloa(T) 18/20	396,816	-
Dip in coun: Kandy 2015/17 (T)	-	111,794
Dip in co. Kandy 18/20 -Tamil	1,078,107	669,509
Dip in cou. Kandy 18/20 - S	-	3,500
Dip in coun Kili 17/19(Tamil)	387,836	792,222
Certificate co.in cou Kili-18	74,623	156,176
Certificate co.in coun. -18/20	367,005	-
Dip in co. Kili 18/20 (T)	726,256	545,967
Dip in coun Killinochchi 16/18-T	-	170,886
Dip in coun. Ampara 17/19-T	1,843,163	1,133,588
Dip in cou. Ampara 17/19-Sin	397,258	637,589
Dip in cou. Ampara 19/20	15,902	-
Dip in Coun Ampara 15/17(Tamil)	40,000	652,260
Dip in Coun Ampara 18/20	16,073	-
Ampara Coun, 15/17 (Sin)	-	142,625
Dip in Coun Vavuniya 15/17(T)	98,500	-
Dip in coun/Balti (2015/17)	-	61,500

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(NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE Contd....)

Dip in coun/Batti (19/21)	48,367	-
Dip in coun/Batti (2016/18) (T)	337,930	-
Dip in co. Trinco 18/20-Tamil	955,690	239,672
Dip in Counseling 16/18-Puttalam	69,950	238,414
Dip in Counseling 19/21 (Jaffna)	336,338	-
Dip in Counseling 19/21 (Put.)	20,485	-
Dip in Coun (Matara/Rat/Col/Kuru) 18/20	893,222	-
Dip in Coun (Matara/Rat/Col/Kuru) 19/21	50,061	-
Dip in social work 18/19	-	63,273
High. Dip. in SW (19/20)	10,225	-
Dip in social works 16/17-Ranna	-	551,879
Certificate Co.in Coun:-Aranayake	-	59,389
Cert. Course in Sp. Edu 19	2,140	-
Aging Programme	949,934	-
Certi.co.in child focused 17/18	-	214,350
MSW 2016/18	480,617	1,112,476
MSW 18/20	4,365,616	787,006
MSW 2011/2013	84,260	-
MSW 2013/2015	-	10,000
MSW 2015/17	-	4,000
High. Dip. in Cou. 19/20 (T)	1,780	-
Dip.in.Counseling 2013/15 Tamil	-	50,000
Dip in coun. 16/18 Colo. (S)	245,303	689,309
Dip in coun. 16/18 Colo. (T)	78,340	761,574
Dip in coun. 19/20 (E)	423,240	-
Dip in coun. 16/18 Colo. (E)	74,431	613,142
Higher Dip in coun. 19/21 Colo. (S)	429,962	-
Dip in coun. 19/21 Colo. (S)	546,943	-
Dip in coun. 19/21 Colo. (T)	441,236	-
Counselling Tamil Col 2015/17	-	15,000
Dip in Coun 2015/17 (Sinhala) Co	-	45,800
Dip. in co. 18/20 Engli-Colo	496,959	460,900
Dip. in co. 18/20 Tamil-Colo	778,128	390,511
Dip. in cou. 18/20 Sin -Colo	762,811	470,943
Dip in co. Thalawa 18/20	682,503	526,151
Dip in co. Thalawa 19/20	35,879	-
Thalawa Coun 2015/17 (Tamil)	-	1,800
Thalawa Coun 2015/17 (Sin)	-	17,700
Dip in Coun Thalawa 2016/18	169,200	703,021
Dip in Coun (Ranna) 18/20	5,800	-
Dip in Coun 2014/16 (T&S)	162,963	-
Convocation	1,384,276	2,207,223
Y Rasanayagam Fund Expense	5,000	5,000
Imandi Ronali Fund	-	2,750
Mental Health Day	-	1,533,213
Positive Aging Programme	-	14,850
Daniel's Sanders Fund	15,000	5,000
Jegarasingham Fund	-	5,000
Soysa Fund	5,000	5,000
TG & MG Fund Expense	5,000	5,000
M M M Nazeer & Family Fund Expenses	2,000	-
Ranjani jayalth Fund Expense	1,500	-
Sign Language 16/17	-	375,000
Tokai Programme	25,000	87,000
Elder Care 18/20 - Sin	-	167,280
2025 Programme - Monaragala	-	97,145
Women Empowerment Programme	-	156,808
Intellectual Disclosure Programme	-	241,900
World Vision Lanka	-	32,011
National Conference	-	50,250
Dip in community Cor 16/18 (T)	46,948	276,263
Dip in community Cor 16/18 (S-I)	-	595,857
Dip in community Cor 16/18 (S-II)	251,183	705,548
Dip in community Cor 18/20	42,283	-
Youwnpuraya	-	73,902
Mahapola	427,850	920,200
Dip in co. 18/19 Samurdhi	2,903,079	1,127,098

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(NOTE - 19 - PAID COURSE PROGRAMME EXPENDITURE Contd....)		
Dip in coun. 19/21 Rat	4,000	-
Dip Child Pro 16/18(Monaragala)	21,600	185,938
Dip Child Pro 16/18(Ampara)	-	341,009
Dip Child Pro 16/18(Anuradhapura)	-	163,142
Dip Child Pro 16/18(Kilinochch)T	6,400	90,000
Certificate co.in coun17/18-I	-	572,580
Dip Child Pro 16/18(Batticaloa)	-	164,008
:Reparation	351,619	-
Asia foundation 18/19	4,860,255	197,090
	<u><u>30,396,412</u></u>	<u><u>25,590,908</u></u>

NOTE - 20 - FINANCIAL & OTHER EXPENSES

WHT 10% on Fixed deposits Interest	1,528	573
	<u><u>1,528</u></u>	<u><u>573</u></u>

NOTE -21 - UNRECOGNISED CONTRACTUAL COMMITMENTS

There were no commitments existing as at the reporting date.

NOTE -22 - CONTINGENT LIABILITIES AND CONTINGENT ASSETS

22.1 Contingent assets

There were no material Contingent Assets as at the reporting date.

22.2 Contingent Liability

There were no material Contingent Liabilities existing as at the reporting date to be disclosed

NOTE - 23 EVENTS OCCURRING AFTER THE REPORTING DATE

NOTE - 24 - RELATED PARTY TRANSACTIONS

National Institute of Social Development considers its Members of Governing Council as the Key Management Personnel of the Institute.

During the year 2019 there were no transaction take place with Key Management Personnel and their close family members , such require disclosure as per the LKAS 24- Related Party Disclosure.

SCHEDULE - 01 INVENTORY - CONSUMABLES

C.R.Book - I	1,485	782
C.R.Book -II	3,325	-
C.R.Book -III	3,915	3,770
C.R.Book -IV	8,190	600
C.R.Book- V	4,510	1,800
Toner -2309 - Toshiba	-	33,750
Memo Book	3,626	3,922
Field Book	38,708	4,860
Masking tape 1'	1,105	1,495
Bristol Board	4,048	2,178
Toner 2520 Canon	42,000	29,250
A4 Paper(pkt)	84,895	41,895
DVD	473	602
Blue Tag (pkt)	9,400	8,225
Binding tape 2'	5,440	3,060
Clip chart (pkt)	-	8,450
Cartridge-BX/3	2,500	2,500
Bulldog Clip	1,330	315
Drawing pin (pkt)	725	225
Duster	3,220	1,235
Dimai Paper	3,169	488
Duster Witte Board	1,045	1,235
Envelop - 6X4	155	125

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(SCHEDULE - 01 INVENTORY - CONSUMABLES Contd....)

	2019	2018
Envelop - 9X4	6,786	1,615
Envelop - 10 X 8	870	-
Envelop - 7X5	1,400	83
Envelop - 15X10	13,694	10,382
Life boy	1,380	3,248
Lux	275	275
Paying Voucher Books	14,260	28,520
Eraser	630	50
Pin stapler 369	1,540	840
File Tag	2,423	2,816
File Covers	11,963	6,328
File Covers (Printed)	7,175	175
Ball Point Pen	9,097	5,890
File Box	3,245	5,225
File Plastic	5,075	6,825
Full Sheet (Rule)(pkt)	14,850	16,200
Foot Ruler	270	810
Ribon (Epson Lq 2080)	3,500	6,700
Cello Tape 1'	-	765
Pen light Battery	690	480
Gum Tube	3,510	1,900
Transparency Sheets	1,936	488
Red Tape	1,860	2,600
Twinge Ball	1,305	900
Paper Computer(S) 9 ½ X 11 ½	3,500	1,650
Cartridge-702	2,500	2,500
Cartridge-22	5,000	5,000
Box File - Half	8,250	7,410
Sign Pen	700	380
Pin stapler 23 X 08	-	115
Pin stapler 23 X 10	-	105
Paper Computer 15 X 11	8,550	4,200
A/3 Paper(pkt)	16,250	17,875
Legal Paper(pkt)	12,100	11,880
A/4 Colour Paper(pkt)	-	19,475
Suspension File	2,250	2,250
Book End	45,100	45,100
Paper Clips(pkt)	810	1,140
Paper Pin	1,298	1,416
Typing pepper	14,175	6,930
Pencil	768	330
Pencil Cuter	-	30
Pen High Light	3,230	665
Pen Permanent Maker	95	-
Magazine Holder	15,000	15,600
Pad Ink Bottle	1,960	1,350
Platignum Pen Set 12 (Colours)	2,860	3,990
Platignum Pen Set 06 (Colours)	480	2,645
Stencil Roll (For Duplicating Machine)514	7,250	7,250
PG 40 Cartridge	6,900	6,200
Stamp Pad	280	700
Battery	840	100
Tippex	1,800	2,250
Toner - 1020	19,500	13,000
Toner - 2015	7,300	-
Toner - 1102	-	33,000
Toner - 1005	27,000	6,750

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(SCHEDULE - 01 INVENTORY - CONSUMABLES Contd....)

Toner - 2450	28,500	-
Toner - 514	2,900	-
Toner - 1230D	12,500	17,250
TN- 2280 Toner Cartridge	9,750	10,250
Masking tape2'	3,840	1,470
CD	2,625	2,438
One side carban	475	475
White Board Maker	4,410	800
file separeat	2,040	1,040
Pin stapler 23 X 13	-	290
Pin stapler 23 X 17	165	165
Pin stapler 23 X 20	175	350
Pin stapler 23 X 24	390	390
Ronio Papers	4,900	12,640
Toner HP 102A	80,100	53,400
Toner Sp 220S FNW	11,750	11,750
	711,262	587,869

SCHEDULE - 02 STAFF DISTRESS LOAN

Mrs. L. K. Pushpakanthi	115,700	200,900
Mr. K. M. Y. Karunaratne	10,000	154,000
Mrs. V. G. Vasudevan	140,000	110,000
Mr. K.S.W.Wickramasinghe	-	213,500
Mrs. G. M. S. P. Wijesekara	163,400	213,800
Mr. V. Jeyaruban	25,000	115,000
Mrs. R.P.D. Arunodi	181,600	228,400
Mr. S. Hariharathamotharan	91,950	163,950
Mrs. L.C.I Jayasena	182,800	233,200
Mrs. S. Shamila	-	120,800
Mrs. H.M.S Niroshani	195,250	245,650
Miss. H.M.D. Subodhini Herath	90,400	158,800
Mrs. K. P. D. Niroshika	237,400	160,000
Mrs. K. S. Wedisingha	108,400	179,200
Mr., H. I. Prasad	56,200	124,600
Mr. B. K. S. Karunaratna	205,600	120,400
Mrs. A.M.K.L Adikari	113,200	181,600
Mrs. K.P.C. Nimalika	144,360	185,160
Mrs. . H. K. S.S. Sirikumara	236,000	111,850
Mrs. B. A. N. P. Wijebandara	216,400	239,500
Mr. D. M. W. K. Chandrasiri	215,600	243,600
Mrs. C. H. D. Hettiarachchi	140,350	196,750
Mrs. R.M.R.D. Rathnayaka	-	173,900
Mrs. M. K. Palihakkara	-	236,200
Mrs. U. D. D. Ushetti	241,400	235,200
Mrs. N.K. Manathunga	168,300	217,500
Mr. A.H. Indika Sanjeewa	182,800	233,200
Mrs. D. M. P. Dissanayaka	229,000	240,200
Mrs. P. D. D. Peiris	220,600	200,800
Mr. H. M. U. Herath	245,800	233,000
Mrs. M. I. S. Neelakanthi	210,000	180,000
Mr. M.L. Minidu Sathsara	242,100	206,760
Mrs. Seetha Rathnayake	203,800	198,100
Mrs. H. L. N. S. Liyanage	211,900	209,500
Mrs. A.M.C. Gunasekara	168,700	219,100
Mrs. Y. Madawalage	241,200	241,600
Mrs. Nadeeka P. De Silva	245,800	245,800
Mr. W.G.I Prasad	185,680	166,580
Mrs. M. S. A. Fathima Fareeha	201,500	47,200
Mr. W. Wimal Ranjith Silva	188,640	232,040
Mrs. R. Darshani	152,660	194,660
Mr. S. E. Mendis	243,000	195,160
Mrs. A. D. Jayasinghe	153,560	199,060
Mrs. R. S. K. Pinto	225,100	229,260
Mrs. W. A. S. V. Lakmali	133,050	175,050
Miss N. H. Hewapathirana	205,900	154,300
Miss. H. Seelawathi	233,200	226,440
Mrs. W.M.S. Muhandiram	46,240	65,507

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(SCHEDULE - 02 STAFF DISTRESS LOAN Contd...)

	2019	2018
Mr. H. K. D. W. Darmasri	109,980	145,980
Mrs. I. M.D.R. Maduwanthi	205,400	200,400
Mr. P. R. Dayananda	184,000	163,100
Mr. P. Widdanapathirana	182,560	232,960
Mr. A. A. U. Rupasinghe	224,800	246,480
Mr. P. H. C. Janaka Kumara	-	200,240
Mr. J. A. Samantha	205,900	147,190
Mr. S. A. R. Chandana	144,460	185,260
Miss. M.D.J.S. Gamage	119,840	154,640
Mr. T.D. Ariyadasa	92,410	128,410
Mr. W. Isuru Nimesh Silva	220,600	217,560
Miss. M.H.L.C. Dayarathna	146,460	187,260
Mr. A. D. I. Pushpakumara	210,260	181,580
Mr. W. M. A. Bandara	-	212,520
Mr. Y. G. S. K. Jayalath	202,800	176,920
Mr. Jesuli Jiffri	266,500	242,400
Mr. D.K.M. Dharmadasa	80,320	113,920
Mr. W. P. A. Sampath Perera	-	236,720
Mr. S. N. G. Premarathna	39,900	63,900
Mr. S. M. A. Jayaranga	216,600	178,620
Mr. J. A. P. Jayasinghe	-	26,859
Mr. Y. M. B. Gayan	216,300	178,940
Mr. D.D.M.Jayasinghe	(1,850)	52,050
Mr. A. S. K. Alankara	205,620	146,540
Mrs. A. V. Nishali Silva	215,220	200,640
Miss. U.A.R.L Madushani	207,920	199,060
Mrs. I.U.Gunarathne	72,400	130,000
Mrs.C.M.Munasinghaarachchi	72,400	130,000
Mrs.G.M.D.Kaushalya	-	38,700
Mrs. T.M. Kamalawathi	123,550	159,550
Mrs.L.R.Abeywickrama	-	182,800
Mr.E.P.D.Gunawardana	191,200	172,020
Miss.D.M.R.Charitha	17,900	49,100
G. Karunakaran	70,000	-
Mr.H.C.B.Sumanapala	56,200	89,800
Mr.U.N.S.Silva	205,500	190,400
S.A.S.N. Premarathne	203,800	-
H.P.S. Jayathilaka	237,400	-
P.C Hettiarachchi	112,200	-
W.P. A.S.T.Perera	250,000	-
D.K.I Wijerathna	241,600	-
Mrs.K.C.K.De Thabrew	197,200	247,600
	-	192,600
	13,396,890	15,059,496

SCHEDULE - 03 STAFF ADVANCE

FESTIVAL ADVANCE

Mr.J.A.P.Jayasingha	6,250	6,250
Mrs.Manjula Wijesekara	-	10,000
Mr. W.P.A.P Sampath Thushara	5,000	10,000
Mrs. V. Balamathi	-	10,000
Mr. M.S.M. Asmiyas	-	1,250
Mrs. M. S. A. Fathima Fariha	1,250	-
Mrs. P.D.D.Peiris	-	1,250
Mrs. R. Darshani	7,500	8,750
Mrs. W. A. S. V. Lakmali	-	10,000
Mr. U.N.S. Silva	-	10,000
Mrs. I.M.D.Roshini Maduwanthi	-	10,000
Mrs. W.M.S Muhamdiram	8,750	8,750
A.H Indika Sanjeewa	1,250	-
D.D.M.Jayasingha	(1,250)	-
	28,750	86,250

CASH ADVANCE

W.M.S. Muhandiram	2,000	-
Cash Advances:Transfer- 38	1,000,000	-
	1,002,000	-

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SCHEDULE - 04 INTEREST RECEIVABLE

M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	9,702	2,574
Daniel Sanders	20001-17-85290		1,156
Daniel Sanders	20001-17-31696		90
Daniel Sanders	20001-16-06930		4,388
Daniel Sanders	20001-05-39449	19,099	5,190
Daniel Sanders	20001-05-41842		2,573
Daniel Sanders	143-6001-0000-2693-2		2,518
Swarna Jayalath	20001-16-06956	1,013	1,013
People's bank	143-6001-0000-1780-8	24,774	4,563
People's bank	143-6001-0000-1779-1	24,770.20	4,563
People's bank	143-6001-0000-1781-7	24,770.20	4,563
People's bank	143-6001-0000-2419-5	49,919.40	15,866
People's bank	143-6001-0000-2421-1	49,835.12	15,866
People's bank	143-6001-0000-2152-6	49,979.36	15,866
People's bank	143-6001-0000-2153-5	49,979.36	15,866
People's bank	143-6001-0000-2026-0	48,855.09	8,565
People's bank	143-6001-0000-2024-2	48,700.50	8,565
People's bank	143-6001-0000-2027-9	48,700.40	8,565
People's bank	143-6001-0000-2025-1	39,770.20	8,565
People's bank	1436001000037289		25,555
People's bank	1436001000037270		25,555
People's bank	1436001000037261		25,555
People's bank	1436001000037252		25,555
People's bank	1436001000037243		25,555
People's bank	1436001000037234	60,307	25,555
People's bank	1436001000037225		25,555
People's bank	1436001000037216		25,555
People's bank	1436001000037207		25,555
People's bank	1436001000037190		25,555
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	5,492	2,244
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	1,779	3,486
TG & MG Peoples bank MSW	143-6001-0000-2352-4	2,592	2,592
		560,038	394,787

SCHEDULE - 05 FIXED DEPOSITS

M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	69,906	69,906
Daniel Sanders	20001-17-85290	30,000	30,000
Daniel Sanders	20001-17-31696	30,000	30,000
Daniel Sanders	20001-16-06930	65,000	65,000
Daniel Sanders	20001-05-39449	90,000	90,000
Daniel Sanders	20001-05-41842	29,514	29,514
Daniel Sanders	143-6001-0000-2693-2	30,000	30,000
Swarna Jayalath	20001-16-06956	15,000	15,000
People's bank	143-6001-0000-1780-8	250,000	250,000
People's bank	143-6001-0000-1779-1	250,000	250,000
People's bank	143-6001-0000-1781-7	250,000	250,000
People's bank	143-6001-0000-2419-5	500,000	500,000
People's bank	143-6001-0000-2421-1	500,000	500,000
People's bank	143-6001-0000-2152-6	500,000	500,000
People's bank	143-6001-0000-2153-5	500,000	500,000
People's bank	143-6001-0000-2026-0	500,000	500,000
People's bank	143-6001-0000-2024-2	500,000	500,000
People's bank	143-6001-0000-2027-9	500,000	500,000
People's bank	143-6001-0000-2025-1	500,000	500,000
Rasanayagam peoples bank MSW	143-6001-0000-2701-2	30,000	30,000
R. Jayasingha Imandi Ronali	143-6001-0000-2153-3	25,000	25,000
TG & MG Peoples bank MSW	143-6001-0000-2352-4	50,000	50,000
People's bank	1436001000037289	1,000,000	1,000,000
People's bank	1436001000037270	1,000,000	1,000,000
People's bank	1436001000037261	1,000,000	1,000,000
People's bank	1436001000037252	1,000,000	1,000,000
People's bank	1436001000037243	1,000,000	1,000,000
People's bank	1436001000037234	1,000,000	1,000,000
People's bank	1436001000037225	1,000,000	1,000,000
People's bank	1436001000037216	1,000,000	1,000,000

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(SCHEDULE - 05 FIXED DEPOSITS Contd...)

People's bank	1436001000037207	1,000,000	1,000,000
People's bank	1436001000037190	1,000,000	1,000,000
		15,214,420	15,214,420

SCHEDULE - 06 EMPLOYEE BENEFITS

Non Current

Mr. K. M. Y. Karunarathna	1,109,399	633,107
Mrs. M.T.R.S. Attanayaka	1,166,968	635,096
Mrs. V. Gowry Vasudeven	1,066,643	407,233
Mrs. E.A.M.S.P. Wijesekara	551,961	179,721
Mr. Varatharajah Jeyaruban	551,961	188,510
Mr. G karunakaran	44,879	9,982
Mr. U. L. M. Ashker	398,890	93,620
Mr. S. Hariharathamotharan	488,946	127,425
Mrs. M.K.G.I.U. Gunarathna	199,989	38,119
Mrs. C.M. Munasingharachchi	199,989	36,813
Miss. W.B.H. Jayawardena	-	-
Mrs.A.P.L.B.Nirukshi	30,787	5,189
Miss. V. Balamathy	199,989	42,601
Mrs. S. Sivakumaran	199,989	44,312
Mrs. L R Abewickrama	166,658	28,238
Miss H.M.D. Subodini Herath	166,658	29,194
Mrs. H.M.S. Niroshani	166,658	36,474
Mrs Y.H.S. Silva	129,254	23,083
Mrs. L.C.I. Silva	129,254	31,321
Mrs. L.K. Pushpakanthi	682,591	243,692
Mr. M.S.M. Asmiyas	682,591	356,236
Mrs. K. P. D. Niroshika	499,224	141,671
Mrs. K.S. Wadisingha	279,223	49,092
Mr. P.C. Hettiarachchi	199,989	42,573
Mrs. A.M.K.L. Adikari	199,989	38,012
Mr. A.H. Ubaidullah	199,989	48,202
Mr. B.K.S. Karunarathna	199,989	42,573
Mr. J.H.I. Prasad	199,989	40,948
Mr. T. Tharshan	199,989	36,685
Rev.O.Somananda Thero	-	-
Mr. J.K.P.U. Keerthi	244,473	64,709
Mr. H.M.S.B. Herath	-	-
Mrs. H.K.S.K. Sirikumara	196,935	36,257
Dr. P.P.G.C. Siriwardena	-	-
Mrs. B.A. N.P. Wijebandara	572,481	135,401
Mrs. A.M. Manamudali	184,719	28,934
Miss S.H.N. Madushani Silva	116,188	15,767
Mrs A.E.Jayawarne	116,188	16,303
Mrs. K.C.K.Thabrew	116,188	16,303
Mr.A.H.Indika Sanjeeva	116,188	19,584
Mr.D.M. Wasanatha Kumara	459,515	131,616
Miss. K.N. Samanthi	-	-
Mr. S A S N Premarathna	22,440	2,807
Mr. K.S.W.Wickramasinghe	133,934	34,021
Mrs.C.H.D.Hettiarachchi	424,248	193,360
Mrs. Danushka Ussetti	292,808	66,878
Mrs. M.K. Palihakkara	445,641	-
Mrs. Nilupa Manathunga	621,611	158,536
Mrs. R.M. Renuka Damayalhi	562,410	136,574
Mr. D.K.I. Wijerathna	220,152	47,961
Mr. H.C.B.Sumanapala	132,518	37,867
Mr. Y.M. Nimsath	156,478	56,174
Mr. P.L.Munasinghe	116,188	38,791
Miss. H.K.F. Rameeza	159,021	35,011
Mr. D.C.S. Gunawardhana	-	-
Mrs. D. M. Pushpa Dissanayaka	505,742	125,309
Mrs. P. Deepika Damayanathi	389,715	80,264
Mrs. M. I. S. Neelakanthi	483,417	209,321
Mrs. G.L.Chamila Nilmini	-	-
Mrs. Seetha Rathnayake	483,417	183,989

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(SCHEDULE - 06 EMPLOYEE BENEFITS Contd...)

Miss K.kitnasamy	-	-
Mr. H. M. Upali Herath	295,632	138,041
Mrs. H. L. Nayana Liyanage	453,132	105,762
Mrs. Champika Gunasekara	326,074	90,553
Mrs. Yasanthika Madawalage	274,920	48,853
Mrs Nadika Priyadarshani,Silva	248,556	53,139
Mrs. M. S. A. Fathima Fareeha	248,556	50,663
Mr. W. Wimal Ranjith Silva	300,895	53,054
Mrs. R.Darshani	171,940	25,420
Mr. S. Eranga Mendis	235,499	40,018
Mrs. G.M. Dilani Kaushalya	149,863	16,107
Mrs. A.D. Jayasinghe	149,863	22,642
Mrs. R.S.K. Pinto	149,863	18,526
Mrs.W.A.S.V. Lakmali	149,863	18,526
Mr. W.I.N.Madusanka Silva	149,863	17,860
Miss. N.H. Hewapathirana	127,953	18,526
Miss. H. Seelawathi	438,460	109,195
Mrs. T.M.Kmalawathi	106,628	26,329
Mr.U.N.Samitha Silva	106,628	13,368
Miss.U.Thasila Banu	106,628	15,965
Mr.H K D Wijeyantha	149,279	19,669
Mrs. I.D.R. Maduwanthi	106,628	14,306
Miss. D.M.R. Charitha	84,970	11,012
Miss R.P.D. Arunodhi	84,970	9,992
Mr.T.D. Ariyadasa	84,970	10,311
Mr.S.M.T.B.Samarakoon	84,970	17,989
Mr. P. R. Dayananda	483,546	288,175
Mr. Pandula Widdanapathirana	332,070	109,548
Mr. A. A. Upali Rupasinghe	284,414	100,253
Mr. Janaka Kumara	238,953	48,281
Mr. J. A. Samantha	238,953	69,919
Mr. Ruwan Chandana	170,468	43,481
Mr.A.D.I. Pushpakumara	125,454	26,246
Mr.W.M.A. Bandara	125,454	43,657
Mr.Y.G.S.K. Jayalath	103,050	13,141
Mr. Jazooli Jeffry	490,875	148,522
Mr. D. M. D. Dissanayake	465,455	186,795
Mr. Amila Sampath	396,540	88,320
Mr. S. N. G. Premarathna	232,909	92,809
Mr. Dilanka Gunawardana	137,081	25,730
Mr. S.M. Asanka Jayaranga	143,626	17,532
Mr. Amila Prasad	-	-
Mr.Y.M.B. Gayan	122,694	21,734
Mr.D.D.M. Jayasinghe	101,900	11,656
Mr.A.S.K.Alankara	101,900	16,105
Mrs. A.V. Nishali Silva	101,900	16,105
Miss.U.R.R.L. Madushani	101,900	12,432
Mr.W.G.Inika Prasad	81,236	15,285
Mrs.K.P.C. Nimalika	101,555	15,285
Mr. D.M.Samarasena	97,265	63,273
Mrs.B.G.M.Samarasinghe	62,591	10,563
Mrs.K.W.T.K.Karandawala	-	10,563
Mr. N.W.T.Chinthaka	-	6,599
Miss. M.D.J.S.Gamage	41,156	4,955
Miss. M.H.L.C.Dayarathne	41,156	5,281
Mr. V.Kajendran	41,156	7,420
Mr. M.L.M.Sathsara	42,151	7,420
Mrs. H.P.S.Jayathilake	42,151	9,369
Mr.G.Karunakaran	-	9,982
Mrs. K. M. Samalatha	483,417	351,638
Mr. Riddley Jayasinghe	-	337,056
Mr.J.David	40,346	6,117
	27,944,963	8,708,536

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	2019	2018
SCHEDULE - 07 PAID COURSE FEE INCOME		
Hi. Dip in Psycho. Pro 19/20	26,000	-
High Dip. in Social Work	45,000	-
High Dip. in Social Work 18/20	601,400	1,132,752
Higher Dip in Counselling Pro	120,000	-
Hi. Dip. In Cou. 19/21 Col.	358,000	-
Hi. Dip in Cou. 14/16	128,000	-
Dip in Social Work- Ranna 18/20	40,500	725,000
Dip in Coun. 19/21 Jaf. - T	918,000	-
Dip in co. 17/19 Ampara-S	931,450	867,000
Dip in co. 17/19 Ampara - T	1,925,926	2,422,500
Dip in co. 19/21 Ampara - T	161,000	-
Dip Coun 19/21 Batti - T	1,144,000.00	1,239,300
Dip in co. 18/20 Thalawa	974,000	1,071,000
DCBC (Kuru/Rat/Matara)	2,736,000	-
Dip in Coun 16/18 Thalawa	45,000	1,224,000
Dip. in Cou. 19/21 Thalawa	618,000	1,224,000
Course in child focused 17/18	-	247,500
Dip in co. 18/20 Trinco. -T	1,852,850	1,122,000
Dip in cou. 18/20 Kili - T	959,000	204,000
Dip in cou. 17/19 Kili - T	514,000	1,027,000
Dip in Coun 16/18 Killi -T	1,650,000	1,224,000
Dip. in Cou. Kili. 19/21	420,000	-
Dip. in Cou. 19/21 Kandy - T	547,500	-
Dip in co. 18/20 Kandy	-	1,377,000
Dip in co. 18/20 Colo - S	1,576,000	-
Dip in co. 18/20 Colo - T	795,000	1,020,000
Dip in co. 16/18 Colo - T	111,000	1,020,000
Dip in co. 18/20 Colo- E	443,050	1,020,000
Dip. in Coun. 19/21 Col - T	1,069,000	688,500
Dip. in Coun. 19/21 Col -E	823,000	-
Dip in Coun 16/18 Colo - S	50,000	892,500
Dip.in.Counseling 2013/15 Tamil	500	1,275,000
Dip. in Coun. 19/21 Col - S	1,070,224	-
DCBC (Kuru/Rat/Matara)	722,500	-
3K Project	-	194,700
Certificate co.in coun 17/18-I	-	352,000
MSW 15/17	31,000	1,000
MSW 16/18	1,722,250	1,876,250
MSW 18/20	3,517,075	2,043,000
DSW 18/19	-	20,700
Women Empowerment Programme	-	156,808
Asia Foundation Programme	6,045,795	-
Dip in Community Correction 16/18	2,750	-
Dip in Community Corr. 18/20	858,672	1,701,000
Dip. in co. 18/19 Samurdhi	3,108,500	3,255,000
Dip Child Pro 16/18(Anuradhapura)	-	1,071,000
Dip Child Pro 16/18(Kilinochchi)T	-	102,000
Dip Child Pro 16/18(Monaragala)	-	127,500
Dip Child Pro 16/18(Ampara)	-	107,100
Dip Child Pro 16/18(Batticaloa)	-	111,000
Child Focused Com D(Killi 16)	-	102,000
Social Development Officers Programme	85,200	26,260
	38,747,142	32,270,370

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SCHEDULE - 08 INTEREST FROM FIXED DEPOSITS

M.M.M.Nazeer & Family Fund	143-6001-0000-3306-9	7,129	7,129
Daniel Sanders Fund		27,618	28,143
Swarna Jayalath Fund	20001-16-06956	1,496	1,519
People's bank F/D's		1,474,249	1,513,624
Rasanayagam MSW Fund	143-6001-0000-2701-2	3,248	3,248
Imandi Ronali Fund	143-6001-0000-2153-3	2,733	2,733
TG & MG MSW Fund	143-6001-0000-2352-4	5,375	5,440
		1,521,847	1,561,836

SCHEDULE - 09 DEFERRED INCOME

Dip in co. 18/20 Colo - E	-	688,500
Dip in co. Trinco 18/20- T	-	1,122,000
Dip in co. 18/20 Colo - T	-	1,020,000
Dip in co. 18/20 Colo - S	939,000	1,020,000
Dip in co. 18/20 Kandy - T	-	1,377,000
Dip in cou. 18/20 Kili - T	-	1,027,000
Dip in co. 17/19 Ampara - T	210,000	2,422,500
Dip. in co. 18/19 Samurdhi	-	3,255,000
Dip in co. 18/20 Thalawa	-	714,000
Dip in co. 17/19 Ampara-S	-	867,000
Dip in co. 19/21 Thalawa	1,320,000	-
Dip in cou. 19/21 Kili - T	800,000	-
Dip in cou. 19/21 Batti - T	813,000	-
Dip in cou. 19/21 Jaffna - T	1,299,000	-
Dip in co. 19/21 Ampara-T	743,000	-
Dip in co. 19/21 Colo - S	1,025,000	-
Dip in co. 19/21 Colo - T	1,035,000	-
Dip in co. 19/21 Colo - E	848,000	-
MSW 19/2021	2,062,500	-
MSW 17/19	703,000	-
MSW 18/20	720,000	2,043,000
	12,517,500	15,556,000

SCHEDULE - 10 COURSE FEES RECEIVABLE

Dip.in Child Protection 16/18	-	480,500
Dip in Coun Thalawa 2016/18	-	223,000
Dip in coun.16/18 Colo - T	-	253,450
Higher Dip.in Co. 18/20 - S	1,477,000	-
Dip in Coun 16/18 Sinhala-Colo	-	893,925
Dip in coun 16/18 Thalawa-(sin)	-	248,000
Dip in coun. Kili-2016/18 Tamil	-	63,000
Certi.co.in child focused 17/18	-	30,000
Dip In Child Prot - Batt 16/18	-	64,825
Dip In child Prot - Amp16/18	-	1,250
Dip In Child Prot - Anu 16/18	-	190,000
Dip In Coun - killino - 16/18	-	12,000
Dip In Coun - Puttalam - 16/18	-	29,500
Dip In Coun - Batti - 16/18	-	991,600
MSW 2016/18	2,631,000	336,000
Diploma in Sign Language		75,150
MSW 18/20	6,231,150	1,337,050
Dip in co. 17/19 Ampara-S	311,975	954,000
Dip in co. 18/20 Thalawa	350,000	3,448,500
Dip. in co. 18/19 Samurdhi	-	2,383,000
Dip in co. 17/19 Ampara - T	1,181,000	313,000
Dip in cou. 18/20 Kili - T	336,000	817,000
Dip in co. 18/20 Kandy - T	343,000	923,000
Dip in co. 18/20 Colo - S	176,000	379,000
Dip in co. 18/20 Colo - T	-	1,649,000
Dip in co. Trinco 18/20 Tamil	-	765,500
Dip in co. 19/21 Kilino. - T	800,000	-
Dip in co. 17/19 Kilino. - T	737,000	-
Dip in co. 19/21 Thalawa - S	1,444,000	-

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(SCHEDULE - 10 COURSE FEES RECEIVABLE Contd...)

Dip in co. 19/21 Ampara B - T	915,000	-
Dip in co. 19/21 Colo. - S	1,123,000	-
Dip in co. 19/21 Colo. - T	1,214,000	-
Dip in co. 19/21 Jaffna - T	1,350,000	-
Dip in co. 19/21 Colo. - E	863,000	-
Dip In Coun - Batti - 19/21	1,181,000	-
Dip in co. 18/20 Colo - E	215,000	-
	22,879,125	16,861,250

SCHEDULE - 11 SPECIAL ADVANCE

K.P.C. Nimalika	(400)	-
Amila Prasad	1,600	1,600
K K Wimal Ranjith Silva	-	2,000
Y.Madawalage	-	2,000
H.M.Upali Herath	-	2,000
	1,200	7,600



LEW/C/NISD/1/19/10

11 January 2021

The Chairman,
National Institute of Social Development

Report of the Auditor General on the Financial Statements and other Legal and Regulatory requirements of the National Institute of Social Development for the year ended 31 December 2019 in terms of Section 12 of the National Audit Act No.19 of 2018

1. Financial Statements

1.1 Qualified Opinion

The audit of the financial statement of the National Institute of Social Development for the year ended 31 December 2019, comprising the statement of financial position as at 31 December 2019 and statement of financial performance, statement of changes in equity and cash flow statement for the year then ended and notes to the financial statement including a summary significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act, No. 19 of 2018 and Finance Act No.38 of 1971. My report is submitted to Parliament in pursuance of provisions in Article 154(6) of the Constitution will be tabled in due course.

In my opinion, except for the effects of the matters described in basis of qualified opinion section of my report, the accompanying financial statements give a true and fair view of the Institute as at 31 December 2019 and its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.



1.2 Basis for Qualified Opinion

(a) A sum of Rs.2,962,450 spent for 16 degree courses conducted and completed during the previous years and the course income of Rs.3,737,250 received during the year under review for 7 degree courses completed during the periods 2014-2016 and 2016-2018 had been included in the statement of financial performance for the year under review, without being adjusted to the accumulated surplus as prior year adjustments. As such, the surplus of the year under review had been overstated by Rs.774,800 in the financial statements.

(b) Course income of Rs.8,806,825 receivable to the District offices on 13 Counseling Diploma Courses conducted in the year under review had been omitted from accounts and as such the revenue of the year under review had been understated in the financial statements by that amount.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Responsibilities of the Management and those Charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

In preparing financial statements, Management is responsible for assessing the Institute's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting, unless



management either intends to liquidate the Institute or to cease operations, or has no realistic alternative but to do so.

Those charged, with governance are responsible for overseeing the Institute's financial reporting process.

As per Sub-section 16(1) of the National Audit Act, No. 19 of 2018, the Institute is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the Institute.

1.4 Auditor's Responsibilities for the Audit of Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.



- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Institute's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Institute's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statement or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Institute to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

2. Report on Other Legal and Regulatory Requirements

National Audit Act, No.19 of 2018 includes specific provisions for the following requirements.

- Except for the effect of the matters described in the Basis for qualified opinion paragraph, I have obtained all the information and explanation that required for the audit and as for as appears from my examination, proper accounting records have



been kept by the Institute as per the requirement of Section 12 (b) of the National Audit Act No.19 of 2018.

- The financial statements presented is in consistent with the preceding year as per the requirement of Section 6(i)(d)(iii) of the National Audit Act No.19 of 2018.
- The financial statements presented include all the recommendations made by me in the previous year as per the requirement of Section 6(i)(d)(iv) of the National Audit Act No.19 of 2018.

Based on the procedures, performed and evidence obtained, were limited to matters that are material nothing has come to my attention.

- To state that any member of the governing body of the Institute has any direct or indirect interest in any contract entered into by the Institute which are out of the normal course of business as per the requirement of Section 12 (d) of the National Audit Act No.19 of 2018.
- To state that the Institute has not complied with any applicable written law, general and special directions issued by the governing body of the Institute as per the requirement of Section 12 (f) of the National Audit Act No.19 of 2018, except for following observations.

Reference to Laws, rules and provisions	Particulars
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(a) Financial Regulation 770	A board of Survey, Surveying unserviceable stores which can not be used by the Institute should not recommend their sale or destruction unless they are satisfied that the articles are not of use to other government institutions. Nevertheless, 42 items of office equipment and 22
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Air conditioners valued at Rs.4,077,000 had been sold by an auction without being conducted a board of survey.

- (b) Section 13.3 of chapter 11 of the Establishments code of the Democratic Socialist Republic of Sri Lanka. The Director General Post of the National Institute of Social Development had fallen vacant since 07 July 2018 but no permanent officer for this post had not been appointed even by 30 November 2020.

- The Institute has not performed according to its powers, functions and duties in terms of the requirement of Section 12(g) of the National Audit Act No.19 of 2018.
- The resources of the Institute had been procured and utilized economically, efficiently and effectively within the time frames and incompliance with the applicable laws in terms of the requirement of Section 12(h) of the National Audit Act No.19 of 2018.

3. Other Audit Observations

(a) For the four year graduate course in social works conducted by the Social Services College, 355 students for 4 batches had been enrolled since the year 2016. Due to strike of the students during the year, class room lectures and examinations had not been conducted. Similarly, the number of students of courses had declined to 282 as at 31 December of the year under review.

(b) Nineteen vacancies relating to the posts of academic functions, comprising 2 posts of senior lecturers, 07 posts of lecturers (1 and 11) 01 post of Senior Training Officer, 04 posts of Research officers 11, 1, 03 posts of Research Assistants and 2 posts of English Structutors had existed as at 30 November 2020. As a result,



conducting training courses which is the main objective of the Institute have been interrupted.

- (c) Of the 19 financial and administrative posts of the Institute, 9 had fallen vacant and 2 posts comprising the Translators and the Audiovisual Technology Officer had fallen vacant for a period of 10 years.
- (d) Even though a provision of Rs. 16,798,000 had been made for conducting 6 masters course in social works in the Social Services School during the year under review, only 4 courses had been conducted therefrom. Accordingly, Rs.12,334,944 or 73 per cent had become underutilized.
- (e) A sum of Rs.132,800 for granting bursaries to 140 students, study in the Social Services School Rs.750,000 for giving professional development studies training to 500 students, Rs.5,141,600 for reviewing social work program curriculums and a sum of Rs.1,000,000 for a follow up programme on the progress of students who completed the courses had been made but those programmes had not been implemented. As such, the entire provision of Rs.7,024,400 allocated for those programmes had been saved.
- (f) Even though a provision of Rs.4,875,375 had been made for conducting 6 Councelling Diploma Courses in the academic year 2019/ 2020 in Regional Training Centres at Kilinochchi, Thalawa, Puttalam and Ratnapura and in the Colombo Training Division during the year under review, they had not been conducted. Accordingly, the entire provision had been under utilized. Since the Institute had not made aware of the courses through sufficient and proper awareness programmes, the sufficient number of students could not be enrolled and it had caused thereto.



Report of the Director General including the comments on the observations contain in the report of the Auditor General

1.2 Basis for Qualified Opinion

- (a) Take responsibility not to recur such errors again in the preparation of financial statements for the year of accounts 2020.
- (b) Since the fees charge for degree and Diploma courses, conducted by the Institute are relevant to several years, the policy of accounting for course income is applied as a percentage of the completion period of the course on accrual basis. However, since the students as well as the bank by which cash is remitted, do not provide such information, as name of payee, name of the school, year etc., in the collection of course fees through the banks, it can not be correctly accounted by using the credit entries appear in the monthly bank statements it had caused to this accounting error. In order to preclude from this difficulty, action had already being taken to strengthen the methodology being improved the form of the notice, exchange for remittances with the assistance of the People's Bank. In this manner, it can be able to account the course fees correctly in the subsequent month, relevant to the month of bank statement.

2. Report on other Legal and Regulatory Requirements

- (a) This Institute operated in a building at Rajagiriya on a monthly rental payment basis of Rs.1,585,000, the Treasury had made provision to retain only up to 31.12.2019 on lease basis. Since a cabinet decision had been given to shift the Institute to a new building complex at Seeduwa within one year, it was decided to locate the National Institute of Social Services in the Seeduwa new building complex still under construction stage and as such non-usable and unsuitable goods to keep in the new building in terms of its nature had been auctioned by a special Board of Survey.

According to a decision taken at the progress review meeting in respect of the construction of building, necessary steps have been taken to bring the movable, assets belonged to the Institute from the Rajagiriya premises, enabling the Institute to commence office and academic activities since 01.01.2020 in part B of the new building about 80 per cent of work of which is completed.

Steps have been taken here in to bring only furniture, equipment and plant and machinery suitable to establish in the new building, having being verified such assets. Accordingly, being considered the lifetime and the ability to install without being repaired, steps have been taken to install 9 air conditioners existed in operative condition in the new building.

According to the observations contain in the report, even though the cost of 42 items of office equipment and 22 air conditioners at Rajagiriya premises unsuitable for the new building amounted to Rs.4,077,000 those assets had been



acquired prior to the year 2015, and their book values may become zero after being deducted the accumulated depreciation provided in terms of Accounting Policy 3.2.4 (2). Furthermore, before being auctioned, those goods have been checked by 3 officers and determined a minimum realisable value. These goods have been disposed of at the auction, higher than those bids.

- (b) Even though, applications were called for the Post of Director General in August 2019 by the Line Ministry, it was unable to appoint a permanent officer since all recruitments had been suspended by the government.

3. **Other Audit Observations**

- (a) Since the students continuously take part in class room strike without attending class room lecturers, courses could not be completed in terms of the academic time table as scheduled. The continuous class strike carried out by students, stating that there is no appropriate accreditation for their bachelor's degree in social works is directly affected therefor. Drop out of certain students had caused to decline the number of student in courses.
- (b) Even though, applications were called for the recruitment of vacant posts in the Institute on 12 September 2019, recruitments could not be done, since all government recruitments were suspended. Similarly, as per the instructions of the Board of control, it was informed that all recruitments need to be arranged in accordance with the new scheme of recruitment. Accordingly, the new scheme of recruitment have been formulated and referred to the Department of Management Services for approval.
- (c) Action will be taken to fill all Financial and Administration posts after being approved the new recruitment procedure.
- (d) During the year under review, Master of Arts in Social works course in the Social Services school should be corrected as 5 courses. Three Sinhala, English and Tamil master courses in Social work during the academic year 2018/19 and 4 courses as English courses during the academic year 2019/20 had been conducted. Even though applications were called for the enrolment of students to the academic year 2020/21 a sufficient number of applications were not received and as such the course could not be started. However, action had been taken to begin that course subsequently.
- (e) Since the students have involved in a continuous strike, the payment of bursaries allocated for 140 students who study in the School of Social Services have been suspended and as such allocation had not been spent. Likewise, the funds allocated for professional development and academic Training of the students had also not been used. The allocation made for the re arrangement of social work curriculum needs to be corrected as Rs.1,500,000. Since the curriculum development activities have been carried out, having being prepared basic



designs by using internal staff for the development of curriculum in social work, this amount was not spent. These tasks are due to be carried out in the next year. As a result of the students strike, the amount allocated for the follow up of progress could also not be used.

- (f) Even though, it was planned to conduct 6 counselling Diploma courses by the Training Division in the academic year 2019/2020, such courses could not be conducted during that year since a sufficient number of students had not participated in that course. They participate in these courses by paying their private money and the policy of the National Institute of Social Services is that a minimum number of students needs to be required for conducting such courses is 40. However, those 6 courses could not be conducted due to non-availability of sufficient number of students. Even though, action has been taken to conduct such courses which could not be held in the year 2019 in accordance with Gazette Notification of 09.01.2020. Accordingly,
1. Since the number of applicants for Kilinochchi courses amounts to 43, this course has been started by now.
 2. Interviews for Thalawa course have been held and ground work is being done to begin the course.
 3. Since the number of students for Puttalam course amounts to 43, the course has already been started.
 4. Since the number of students for Ratnapura course amounts to 49, the course has already been started.
 5. Since the number of students for Jaffna counselling Diploma course amounts to 51, the course has already been started.
 6. Since the number of students for Thalawa Counselling course is 45, the course has been started now.

Lectures for all those courses are delivered by online system.

M.T.R.Shamini Attanayake
Director General (Atg)
Additional Director General (Academic)
National Institute of Social Development