

## Message of the District Secretary for the Annual Performance and Accounts Report 2020.



Performance and Accounts Report, 2020 of the District Secretariat, Colombo – the main administrative Institution of the district of Colombo, which is the focal centre of each and every fields such as financial policy planning and control as well as social, cultural and political stabilization in the direction of development of Sri Lanka.

It is proud to announce that the District Secretariat, Colombo has planned efficiently entire affairs required to continuously maintain living standards preventing them from collapsed, having supplied all essential facilities for the public in the district of Colombo against the back ground of dragging on curfew for 66 days, having the district turned into a high risk zone with the covid – 19 pandemic situation 2020 spreading across the Island. Amidst all such difficulties progress of development activities has been enhanced giving priority for the development affairs and projects.

Another significant achievement is that the Parliamentary Elections, 2020 was held successfully without any hindrance in compliance with health guidelines in the wake of corona virus outbreak.

Further, this report is also inclusive with information and progress on development programs implemented by the government for the development requirements of the population of two million four hundred and fourty seven thousand and six hundred and thirty one (2, 447, 631) living in the district of Colombo, with the highest density of population spreading over an area with the extent of 699 square kilo metres, specifically coordinating with the 13 Divisional Secretariat Divisions. In addition, development programs and projects carried out by the provisions of Ministries, Departments and Western Provincial Council are also made known in this report.

Adding that programmes such as relief programs, agricultural progress, disaster management programs, drugs programmes as well as training programmes dealt with by all divisions within the district and their targets, goals and progress are also highlighted herein.

Moreover, the report is contained with information on programs vital for development and human development process, implemented by the government and non governmental organization as well as volunteer organizations within the year 2020.

It is significantly explicit in analyzing all development programs and their progress, the priority given for people friendly programs put in to effect in the district of Colombo, within the year 2020 and mechanism which adopt to reach in to further targets. I, infact proudly note herein that actions being taken to deal with human resource development and district development affairs efficiently and effectively despite the threat of covid-19 out break.

I, hereby would like to extend my gratitude and honour to all public representatives and public officers for the contribution that they have made to achieve future targets through this type of tremendous victory despite challenges of all sorts faced by the District secretariat, Colombo.



Pradeep Yasarathna  
District Secretary/Government Agent  
District Secretariat  
Administrative District Colombo

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# Chapter 1

## Institutional Profile/Summary of Implementation

### 1.1 Introduction of the District

Colombo is the smallest district located in the Western Province in Sri Lanka with the extent of 699 square kilometers and significant feature is that it is situated below the sea level and not more than 50 m height from the sea level as well. It's limits of boundaries are marked as gampaha district from the North, Kalutara district from the South, Ratnapura and Kegalle districts from the East and the Indian Ocean from the West. One could find the estuary which meets and connects Kelanuriver and the sea within the city of Colombo and Diyawanna lake and the Bolgoda river as well.

Colombo is one of the highly populated cities in Sri Lanka rich with the population of multi ethnic, multi religious and cultural diversity. This city is beautiful with annual festivals like Gangarama, Bellanwila and processions and vail festival too.

This is the district which is the focal point of all economical, cultural, social and political fields consisting with 13 Divisional Secretariat Divisions and 557 GramaNiladhari divisions. Another remarkable feature in the district is that the Parliament of the Democratic Socialist Republic of Sri Lanka , Presidential Secretariat, Old Parliament, President's bungalow, Temple Trees and the Court Complex are located herein including many government Institutions, all major Institutions handling banking affairs, Colombo Stock Exchange as well as prominent economical hubs are also could be found in the district of Colombo.

Each and every highways and railway tracks are constructed centering the district as well as Colombo port as well as Air Port. Moreover, the major government and private hospitals and Ayurvedha hospitals are also based on Colombo District. It is noteworthy that the district could be proud of that three major universities, several technical education institutions and more than 50% of leading schools too are set up within the district.

In the district the main economical crop is coconut in addition to paddy, vegetables, tea and rubber cultivations. The existing land area of the district is 92.99% out of which cultivated lands 32.47%, non cultivated lands 61.23% and another 6.29% is allotted for forest reserves. Adding that another 7.01% is reserved for lakes. Wetzone climatic features prevail within the

district as well as pleasant climatic nature through out the year. The maximum temperature prevailing during March and April months would be 32.1 centigrades and the lowest temperature would be 32.1 c. Thunder showers could be experienced during the monsoon season that would even lead upto floods.

Moreover, the distrct is also gifted with historical value with ancient religious sites, general cemeteries and colonial buildings famous since the existence of reigning monarchs. Basically the

Basically, the importance lied with the Colombo harbor not limited to Sri Lanka but also with other foreign countries too. Adding that spectators in the city are overwhelmed and entertained by various cultural activities held in main Art Galleries and Halls such as Lionel Wendt, Art Gallery, Town Hall and SarasaviPaya. Residents of Colombo district is infact lucky enough to have many more entertaining places, children's parks and walking paths to keep them fit, well being and all in all healthy, wealthy and happy residents.

### 1.1.1 District Boundaries

Colombo, the prominent district of the western province is represented an area with the extent of 675 km and located with the boundaries marked Kelani river from the north, Bolgoda river from the south, stretch of Indian Ocean from the west and the boundaries of Sabaragamuva province from the east.

### 1.1.2 Population and Basic Statistics of the District

The district of Colombo is consisted with 15 electoral divisions and 13 provincial council institutions.

DIVISION	POPULATION
Colombo	339175
Kolonnawa	201125
Kaduwela	264451
Homagama	249619
Seethawaka	119411
Padukka	68481
Maharagama	206094
Kotte	113240
Thimbirigasyaya	249779
Dehiwela	93342
Ratmalana	100209
Moratuwa	176566
Kesbewa	257307
<b>Total</b>	<b>2,438,799</b>

## Provincial Council Institutions

Municipal Councils	Urban Councils	Provincial Councils
Colombo	Kolonnawa	Kotikawatta, Mulleriyawa
Dehiwela/Mount Lavinia	Seethawakapura	Seethawaka
Moratuwa	Maharagama	Homagama
Sri Jayawardhanapura, Kotte	Kesbewa	
Kaduwela		

## **1.2 Mission, Vision and Goal of the Institution**

### **2.1.1 Vision of the Institution**

Prominent District of Good Governance and Sustainable Development.....!

### **2.1.2 Mission of the Institution**

Direct the District to empower human life through creative and innovative resource management.

### **2.1.3 Objectives of the Institution**

- Maintenance of effective and efficient process for the district.
- Ensuring efficient service from the public sector enabling to uplifting satisfaction of entire mass in the district.
- Establishments of substantive systems such as benefit target concepts, responsibility, prudent use of resources, impartiality and transparency.
- Implementation of policies relevant to human resource management in the public sector.
- Implementation of programmes in compliance with pensions of public servants.
- Uplifting the development and welfare of community in the district par taking as the co-ordinator of investment of financial and non financial resources and follow up and organization of programmes implemented by various Ministries, Departments, Corporations, Boards and Authorities function within the district.

## **1.3 Major Tasks**

- ❖ Taking action to ensure security of the community within the territory of the district functioning as the head of the district security committee.
- ❖ Taking action as the head of organizing of cultural, religious and other public festivals.
- ❖ Organize, implement and supervise development work of the district by taking action as the secretary of the district development committee and the district co-ordination committee and implementation of decentralized budget programme.
- ❖ Function as the head of operating divisional administrative affairs along with 13 divisional secretariats in the district and taking action to accelerate the efficiency of the district.

- ❖ Making use of novel information and communication technology for upgrading the quality of efficiency of administrative affairs and encouraging the staff therefor.
- ❖ Functioning as the deputy head of all Ministries and Departments within the territory of the district and dealing with co-ordinating of affairs enabling to fulfill goals and missions of each institution.
- ❖ Taking action to conduct impartial and fair elections functioning as the district Returning Officer as the representative of the Elections Commissioner in all affairs connected to Presidentail, Parliamentary, Local Government and Provincial Council elections.
- ❖ Taking necessary steps to develop capacity building and motivation of officers concerning the staff of District Secretariat and Divisional Secretariats.
- ❖ Collection and accounting of revenue and remittance to the treasury on behalf of Accounting officers of revenue concerning various Ministries, Departments, Corporation and Boards.
- ❖ Being the representative of the government in various extensive disasters such as overflowing of sea, droughts, floods and cyclones through organizing, implementing supervising and following up disaster management activities, bringing down the lives of community normal and established.
- ❖ Dealing with management activities by acting as the government representative in instances where large scale disaster situations like tsunami, drought, floods, cyclones and epidemics as well as taking action to stabilize and normalize livelihood of community through implementation, supervision and promotion.



## **1.5 Divisional Secretariat Divisions falls under the District Secretariat**

### **1.5.1 Divisional Secretariat, Kaduwela**

#### **1. Introduction**

Kaduwela division holds the third position of its extent among thirteen divisional secretariat divisions in the district of Colombo, is possessed with the total extent of area 91.76 square kilometers. There are main 16 villages consisted of its 57 divisions. Kaduwela Divisional Secretariat Division is comprised with total population of 278,078, total number of family units 73,172 and total number of house units 70,373as well.

#### **2. Major Tasks**

Providing services by nourishing transparency of government policies, management and coordination of human and physical resources of the area through public participation thereby uplifting life style of the community.

#### **3. Achievements reached by the Divisional Secretariat Division**

Actions have been taken to maintain continuous life style of the community establishing Covid Combating Force in the Kaduwela division in the wake of Covid - 19 global pandemic during the year 2020. Carrying out efficiently day today activities in the office and development affairs relevant to the division with the least number of staff.

#### **4. Challenges Faced**

Extending services to the community and successfully dealt with problems occurred by the Covid-19 pandemic situation and development work of the division.

#### **5. Progress of the Annual Action Plan**

Objectives targeted through the annual action plan 2020 have 100% successfully been achieved by Establishments division, Planning division. Accounts division, Pensions division, Registrar division, Land division, Field division and Samurdhi division respectively.

#### **6. Future Targets**

Achieved targets of planned duties through carrying out official duties of all sectors as usual without getting prevented from offering services continuous and efficient to the public in the Covid 19 pandemic situation.

## **1.5.2 Divisional Secretariat Division, Dehiwela**

### **1. Introduction**

This is an institution that extending a people friendly service to the public by implementing all development tasks and public policy relevant to the policy statement of Vistas of Prosperity and Splendor in respect of uplifting livelihood of each and every residence nearly 100000 lived within the divisional secretariat division, Dehiwela which consists of 15 gramaniadhari divisions, by minimizing problems and matters faced by them.

### **2. Major Tasks**

Dealing with all tasks of welfare requirements such as infrastructure facilities, economic affairs, livelihood affairs, disaster matters and technological facilities relevant to economical and social development of the community belonging to all groups in various social stratum such as children, youth, elders, women, people with special needs, pensioners and artists.

- Identification of problems and challenges relevant to the above field and making remedial measures thereto.
- Feasible coordination among all government and non governmental institutions and organizations by providing services relevant to the fields referred to above.

### **3. Victories achieved by the Divisional Secretariat Division**

- Issuance of 39187 vehicle licenses within the year 2020 despite under the covid-19 pandemic.
- During the year 2020 targeted copies of birth, death and marriage certificates number was 47, 000 and the number of copies issued during the year were 35, 313.
- Successfully completed 100% of all development projects.

### **4. Challenges Faced by the Institution**

- Inability to complete construction of houses sofar for families displaced by the tsunami.
- Delay in construction work of the suitable office building for the Divisional Secretariat Division and requirement of provisions for 6 six SevaPiyasa buildings.
- Unavailability of service of a translator though multi cultural and diversified population live within the Division.
- Despite a stretch of beach not less than 3 km, fisheries industries have not been developed to the utmost target.
- Extending a great service to the people even amidst covid 19 pandemic situation.

## **5. Progress of the Annual Action Plan**

Despite during the covid-19 pandemic situation, targets relevant to the Action Plan have successfully been achieved.

## **6. Future Targets**

- Construction of new building for the Divisional Secretariat Division and SevaPiyasa.
- Expeditiously completed the marine drive project.
- Reconstruction of canal lines and drainage systems.
- Implementation of suitable apartment complex for unauthorized residence at canals and beach reserves.

### **1.5.3 Divisional Secretariat Division, Moratuwa**

## **2. Introduction**

Moratuwa, famous as the city of forefront, fall under the scope of Divisional Secretariat Division, Moratuwa takes over control of stretch of land extent of 23.4 km. It's boundaries are marked as Ratmalana divisional secretariat division from the north, Bolgoda river from the south and east and Indian Ocean from the west. The remarkable feature is that it is surrounded by natural boundaries form three sides. This is a city which has an urban environment and population presently existed is about 180,000. Out of which Sinhalese population are 95% and Tamils and Muslims are 3% and 2% respectively.

## **3. Major Tasks**

- Upgrading the life style of the residence and providing public service required for day today needs for them.
- Conducting of various programmes such as development work of the division, educational, social, religious and cultural required for the residence.
- Providing of disaster management and relief services.
- Making available required assistance and facilities for implementation of public policy.

## **4. Victories achieved by the Divisional Secretariat Division**

- Inter divisional secretariat division productivity award.
- 2012/13 – Special Appraisal Certificate
- 2014 - Third Position
- 2015 - Third Position

## **5. . Challenges Faced by the Institution**

- Inadequate inner and outer space of the office.
- Non existence of required facilities for parking vehicles.
- Inadequate office equipments such as computers, photo copy machines, printing machines and others.
- Equipments used at present are subject for constant repairs thereby the routine office work getting interrupted badly.
- Insufficient of minor grade employees.
- Insufficient training opportunities for the staff.
- Limited office facilities for gramaniadharis, development officers and samurdhi officers serving in divisions.

## **6. Progress of the Annual Action Plan**

- 79% of objectives targeted by the Annual Action Plan 2020 have been achieved already.

## **7. Future Targets**

- Enhancing the vehicle parking space and inner and outer space of the office by acquiring adjacent bare land and providing of efficient and effective public service for the residence with the coordination of relevant outside parties by managing resources to the maximum limit.

## **1.5.4 Divisional Secretariat Division, Homagama**

### **2. Introduction**

Two storey office building and other sub buildings of the divisional secretariat division, Homagama is located in a land with the extent of one acre. This office is handling a large number of day today activities on more than 10,000 pensioners including various types of development projects.

### **3. Major Tasks**

- Preparation of monthly salary particulars and pensions reports as well as bank reconciliation statements.
- Dealing with matters of acquiring lands and government lands for development purposes.
- Issuance of originals of birth, marriage and death certificates.
- Implementation of different type of tasks i.e.: business registration, issuance of licenses, soil transportation (non commercial), excise licenses, licenses of felling and transportation of trees, pawning licenses, animal transportation licenses, registration of persons, gramaniadhari residence certificates, excavation of quarries, preparation and maintenance of soil transportation, development programmes of central government and provincial councils, samurdhi development programmes and implementation of various field based programmes.

### **4. Victories achieved by the Divisional Secretariat Division**

- Winner of the Colombo district trophy beating other divisional secretariat divisions by 78 more marks at the Colombo District Inter Divisional Secretariat Divisions sports festival affiliated to the 46<sup>th</sup> National Sports Festival in the year 2020.
- Ms. RumesiIsharaAttidiya won the trophy of best female sports woman at the Colombo District Inter Divisional Secretariat sports festival.

### **5. Challenges faced by the Institution**

- Making available of allowances and facilities to the public during the covid – 19 pandemic in the year 2020.
- Offering of financial aids for cyclones under emergency disaster relief condition.

### **6. Progress of Annual Action Plan**

- Due to the covid- 19 pandemic progress of the action plan has been achieved 85% in the year 2020.

### **7. Future Targets**

- Extending the best service for the public and enabling to disseminate information to the public.
- Uplifting the life style of the residence through aefficient, sustainable and planneddevelopment process with the participation of public.

## **1.5.5 Divisional Secretariat Division, Seethawaka**

### **2. Introduction**

This Divisional Secretariat Division is comprised with 68 Grama Niladhari Divisions. It is divided to two provincial council institutions. 14 divisions belong to the Seethawakapura urban council and remaining 54 divisions to the territory of Seethawakapura provincial council. The total extent of land area is hectare 14460.5 and the population is 119,843.

### **3. Major Tasks**

- Dealing with land issues adhering to Government land Acquisition Act and Special Provisions Act regarding lands.
- Issuance of licenses/ Timber/ Liquor/ Explosives/ Sand/ Soil/ Animal Transportation/ Pawning/ Fire arms
- Registration of births, marriages and deaths
- Registration of business trade marks
- Issuance of Identity Cards
- Disaster Relief Services
- Women and Child Affairs
- Sports/Social Services/Cultural and Religious Affairs/Shelters/Youth Services
- Development Projects (Central)/Provincial Councils
- Duties relevant to Samurdhi programmes

### **4. Victories achieved by the Divisional Secretariat Division**

- National Productivity Awards, ISO Award, Cricket

### **4. Challenges faced by the Institution**

- Executing and offering services and duties to the public without hampering them even amidst Covid – 19 pandemic situation.
- Expedious disaster reliefs and increasing of large number of natural disasters.
- Expedious and accurate relief services relevant to Covid – 19.

### **8. Progress of Annual Action Plan**

- Achieved 98%

## **1.5.6 Divisional Secretariat Division, Colombo**

### **2. Introduction**

Divisional Secretariat Division, Colombo which is consisted of two electoral divisions Colombo North and Central, is composed with 35 gramaniadhari divisions with the population of nearly 450,000 . Divisional Secretariat Division, Colombo is located in the commercial capital of Sri Lanka, has its control over several iconic places i.e. Port City, Lotus Tower, Crow Island, Dutch Museum etc.

### **3. Major Tasks**

- Matters related to birth certificates/marriage certificate/death certificate including functions related to identity of persons.
- Issuance of National Identity Cards and counter signature, all kinds of licenses, acquisition and transferring of lands.
- Tasks relevant to payment of pensions
- Distribution of food to residence during floods and pandemic situation like covid – 19 including other disasters.
- Personal aids for elders, disabled, pregnant women and people suffering from ailments.
- Under development of infrastructure facilities school development activities, renovations and construction of public lavatories, maintenance of roads etc.

### **4. Victories achieved by the Divisional Secretariat Division**

During the period of curfew being imposed in view of covid – 19 pandemic situation,

- Awarding of Rs. 5000/= allowance twice for 69,759 families whose livelihood being hampered and lost totally.
- Distribution of dry ration parcels amount in 3757 worth of Rs. 1000 for people who were unable to leave for their own home towns.
- Taking action to provide reliefs worth of Rs. 6,007,250/= for people free of charge.

During the period of curfew being imposed for the second time in view of covid – 19 pandemic situation,

- Awarding of Rs. 5000/= allowance for 68,639 families whose livelihood being hampered and lost totally.
- Distribution of dry rations worth of Rs. 5000 for 1821 families under quarantine.
- Distribution of dry rations worth of Rs. 10, 000 for 2364 families under quarantine.
- Distribution of dry rations worth of Rs. 10, 000 for 6877 families lived in isolated areas.
- Distribution of dry rations worth of Rs. 10, 000 for 148,350 families lived in isolated areas

During the year 2020, tasks related to 66 files for court procedures under Section 10 1 (a) in terms of Land Acquisition Act as duties of land acquisition, 150 ownership investigations, 100 decisions under Section 17, 150 decisions under section 10 1(a), matters pertaining to 591 under Section 44 have been completed during the year 2020. In addition to this problems relevant to old acquisition files have been completely sorted out.

## **5. Challenges faced by the Institution**

The area had been isolated for 66 days from March 12<sup>th</sup> 2020, 93 days from 8<sup>th</sup> October 2020 in view of Covid – 19 pandemic. Under the second wave of Corona pandemic situation 8194 corona patients, self quarantined families 4500 and about 75 deaths have been reported. In the wake of the whole area being isolated, actions being taken to fulfill requirements and giving reliefs to families afflicted by the pandemic within the division ensuring safety of the staff as well.

## **6. Progress of Annual Action Plan**

80%

## **7. Future Targets**

Amidst prevailing covid- 19 pandemic, by ensuring safety of the population and adhering to Yahapalana principles and Public Policy effectively and efficiently thereby fulfill requirements of the residence of Colombo in order to achieve objectives of Annual Action Plan.

## **1.5.7 Divisional Secretariat Division, Thimbirigasyaya**

### **2. Introduction**

Divisional Secretariat Division, Thimbirigasyaya has been established as a public administration institution on 3<sup>rd</sup> march 1999, as covering of twenty 20 GramaNiladhari Divisions within an area with the extent of 22 square kilometers by centering Colombo, commercial capital of Sri Lanka.

### **3. Major Tasks**

- Matters dealing with registration of births, marriages and deaths
- Issuance of permits and licenses
- Affairs related to land administration
- Implementation of social welfare and relief programmes
- Implementation of development work and procurement activities
- Carrying out tasks relevant to payment of pensions and implementation of samurdhiprogrammes

### **4. Victories achieved by the Divisional Secretariat Division**

- Dealing with relief measures and taking necessary actions to continuously maintain life style of residence in the division in the wake of covid – 19 pandemic situation.
- Establishment of issuing of birth certificates as covering the whole Island.
- Successfully completed tasks related to the General Elections 2020 amidst covid – 19 pandemic situation.
- Seeting up of “GramaNiladhariSevaPiyasa’ at No. 101 Park Road, Colombo 05 while establishing 8 gramaniladhari offices in one and the same place.
- Setting up a new office for issuance of revenue licenses and earning an income record breaking.
- Exceeding the target of annual revenue tax of government lands
- Earning an higher income by issuing of record breaking birth, marriage and deathcertificates.
- Conducting of interviews and training sessions successfully bu recruiting graduate trainees and persons for multipurpose services.

## **5. Challenges faced by the Institution**

- Covering of 3 elections divisions by 20 gramaniadhari divisions.
- Dealing with relief measures and taking necessary actions to continuously maintain life style of residence in the division in the wake of covid – 19 pandemic situation.
- Limited staff in the office for providing of services to a division with higher density rate.
- Combatting of dengimenance under covid – 19 pandemic situation.

## **6. Progress of Annual Action Plan**

Progress achieved according to Annual Action Plan 2020 is 85%

## **7. Future Targets**

- Maintaining continuous and efficient service without any disturbance even under the pandemic situation.
- Establishment of efficient service and home delivery of letters safely with introduction of on line internet service.
- Relief measures for emergency disaster conditions.
- By securing the victory of productivity award competition, uplifting the total productivity of the institution.

## **1.5.8 Divisional Secretariat Division, Padukka**

### **1. Introduction**

Divisional Secretariat Division, Padukka belongs to the low country wet zone and stretching out across 46 gramaniadhari divisions in land owned by both electoral districts of Homagama and Awissawella in the administrative district of Colombo, of the Western Province. Its boundaries are marked by Seethawaka from north, Eheliyagoda from east, Ingiriya and Horana from south, and Homagama from west.

### **2. Major Tasks**

- Maintenance of administration in the division, dealing with physical, economical, social development and providing of service to the public.

### **3. Challenges faced by the Institution**

- Achieving expected targets within the existence conditions and in the wake of covid – 19 pandemic.

### **4. Progress of Annual Action Plan**

- 100%

### **5. Future Targets**

- Fulfilling of tasks and targets entrusted by the government and extending of satisfactory service to the public.

## **1.5.9 Divisional Secretariat Division, Rathmalana**

### **1. Introduction**

Divisional Secretariat Division , Rathmalana in the district of Colombo, is comprised with 13 gramaniadhari divisions with an area of extent 13.17 square kilometers. Total population is 100,571. Our vision is to become forefront in the public service and be dedicated to people friendly service adhering to challenges in the 21<sup>st</sup> century. In addition, dedication for humane public service with utilization of novel technology, positive attitudes and participatory management as well towards our mission to taking the challenge of shouldering regional development.

### **2. Major Tasks**

- Implementation of development projects dealing with central government and provincial council.
- Collecting of tax revenue within the division
- Carrying out social welfare service and other type of services.
- Duties relevant to government lands.
- Major Tasks

### **3. Victories achieved by the Divisional Secretariat Division**

- Providing a public service optimum complying with health regulations even amidst covid – 19 pandemic situation.
- Sought an approval of the cabinet for construction of new office premises.
- Received an approval for a day care centre for the district of Colombo.

### **4. Challenges faced by the Institution**

- All activities previously planned have changed due to the corona – 19 pandemic.
- Inadequate office space for officers who are dealing with formidable service to public from birth to death and not at all satisfactory comparatively with the work load in the office.
- Lack of staff

### **5. Progress of Annual Action Plan**

- Progress reached according to the Annual Action Plan 2020 is 100%.
- Approved and implemented projects 28.

### **6 Future Targets**

- Achieve 90% success from Annual Action Plan 2021
- Taking action for construction of new building for Divisional Secretariat Division.
- Complete the construction of Day Care centre for the district of Colombo.

## **1.5.10 Divisional Secretariat Division, Kesbewa**

### **1. Introduction**

Actively carrying out duties among other public institutions in Sri Lanka and being the centre of provincial administration.

### **2. Major Tasks**

Minimizing poverty/preserve Law and Order/Provincial Development/Enhancing Financial Services/ Reducing Unemployment/Receiving public revenue/Awarding of pensions/Awarding of lands/Social coordination affairs/Social welfare activities/Industrial development activities/Disaster management activities/Combating of epidemics

### **3. Victories achieved by the Divisional Secretariat Division**

Taking action in unity and harmony in order to maintain normal life style in the wake of pandemic conditions by satisfying sustainable development goals and opening up of counters for issuance of birth certificates through out the Island.

### **4. Challenges faced by the Institution**

Providing of efficient services to the public seeking for our services with limited resource management and less required space as this is a division al secretariat division comprised with 73 gramaniadhari divisions and also with density of population.

### **5. Progress of Annual Action Plan**

Annual Progress – 80%

### **6. Future Targets**

Implementation of Vistas of Prosperity and Splendor policy statement of the government to minimize poverty through human and physical development and achieving of targets relevant thereon.

## **1.5.11 Divisional Secretariat Division, Si Jayawardhanapura, Kotte**

### **1. Introduction**

Located within the main administration capital in the Western Province. Extent of land is 1700 hectares and comprised with 20 Grama Niladhari Divisions and most of the residence earn their livelihood through service sector.

### **2. Major Tasks**

Fulfillment of official duties efficiently and effectively in compliance with Clients Charter/  
Social development through providing reliefs to under privileged and suppressed social groups  
/ Strengthening of sustainable development in the area/Efficient financial management in order to achieve objectives/  
Issuance of birth, marriage and death certificate copies and by securing them protecting rights of people.

### **3. Victories achieved by the Divisional Secretariat Division**

Actions being taken to maintain continuous life style of people ensuring their well being by opening up the office for 24 hours during the period of curfew imposed throughout the Island amidst spreading of covid – 19 pandemic.

### **4. Challenges faced by the Institution**

- Inadequate office space for staff to carrying out daily official duties.
- Existing of number of vacancies

### **5. Progress of Annual Action Plan**

- 80.02%

### **6. Future Targets**

Extending optimum service to the public/ Directing to become prominent district of the development/Maximum reliefs to the public amidst covid – 19 pandemic/Uplifting the standard of life of the residence.

## **1.5.12 Divisional Secretariat Division, Maharagama**

### **1. Introduction**

Divisional Secretariat Division, Maharagama though it does not have any historical background, Maharagama is a city at present highly developed and providing of various kinds of services and one of the main towns in Colombo district, centered with innumerable commercial activities. This is a division directly extends administrative services for about 212,014 urban and semi urban population. It has a land area with an extent of 36.64 square kilometers comprised with 41 gramaniadhari divisions. Adding that several government institutions which provides great public service is located within this division.

### **2. Major Tasks**

Expediently fulfillment of required public services for residence in the division/Conducting various religious, Educational, Cultural and social activities/ Implementation of development activities with the participation public and coordination of resources/Disaster management and providing relief services/Uplifting of life standard of residence by implementing public policies.

### **3. Victories achieved by the Divisional Secretariat Division**

Applications have not been submitted for competitions during the year 2020.

### **4. Challenges faced by the Institution**

- Efficiency of work force is hampered by with breakdowns of old equipments which lead to constant repairs and insufficient number of photo copy machines.
- Insufficient computers, printing machines and other office equipments
- Inadequate number of minor staff
- Inadequate training opportunities for officers
- Limited facilities for gramaniadharis serving in divisions, development officers and samurdhi officers
- Health related matters dealing with relief services and duties amidst covid- 19 pandemic.

### **5. Progress of Annual Action Plan**

Reaching a progress of 80% and unable to reach to reach 100% success due to covid – 19 pandemic prevailing in the year 2020.

### **6. Future Targets**

Extending an great service to the residents in the district utilizing novel technological methods and effective management of existing human and physical resources.

## **1.5.13 Divisional Secretariat Division, Kolonnawa**

### **1. Introduction**

Kolonnawa electoral division separated in the year 1960. Later it has become an area out of Colombo. It is comprised with 46 Gramaniladhari divisions. Population is highly diversified and spread all over this area such as Sinhala, Sri Lankan Tamils, Indian Tamils, Moor, Burgher, Malay etc.

### **2. Major Tasks**

Providing of services in compliance with Public Policies/Coordination of resources/Uplifting life standard of people through efficient, sustainable and well planned development process with participation of public, Maximum service will be provided by strengthening provincial administration.

### **3. Victories achieved by the Divisional Secretariat Division**

Project progress 100%

- First place 76 kg weight class body building competition of Colombo district at 46<sup>th</sup> National Sports Festival and further events have been cancelled due to covid – 19 pandemic
- Under stage 1 of XLVI National Sports Festival 2<sup>nd</sup> place from put shot event and 3<sup>rd</sup> place from Javelin

### **4. Challenges faced by the Institution**

Executing duties satisfactorily in the wake of spreadin of covid – 19 within the year 2020.

### **5. Progress of Annual Sports Plan**

Planning Division - 100%

Finance Division - 100%

Establishments Division - 100%

Registrar Division - 100%

Field Officers Division – 100%

Samurdhi Division – 100%

VidhathaCentres - 100%

### **6. Future Targets**

- Construction of office premised with adequate space
- Contribution for combating of covid-19 in the year 2020.

## Chapter 2

### Progress and Future Vision

#### 2.1 Establishments Division

##### SPECIAL ACHIEVEMENTS

1. Taking action to issuing of curfew licenses as requested by public due to travel ban imposed in and out within the district amidst covid- 19 pandemic with the help least staff.
2. Maintained official duties as usual with limited staff even in the risk of covid – 19 outbreak.
3. Not allowing disruption of lifestyle of residence in the Colombo district by coordinating tasks of distribution of dry rations parcels worth of Rs. 10,000 and Rs. 5000 for families sent for quarantine.
4. Enabling to reduce corruption and frauds conducting impartial investigations on complaints received by clients relevant to 13 Divisional Secretariat Divisions and the District Secretariat Colombo.
5. Completion of targeted preliminary investigations for the year even amidst covid – 19 out break.
6. Organizing within a limited time frame of awarding appointments for graduate trainees and the programme of 10,000 multipurpose development employment recruitments.
7. Enabling to obtain 6 vehicles from the fleet of Presidential Secretariat in order to settle shortage of vehicles in the District Secretariat as well as Divisional Secretariat Divisions.

##### FUTURE TARGETS

1. Actions being taken to increase productivity and efficiency of the Establishments Division by 100% within the year 2021.
2. Introducing programmes as to increase service satisfaction of the staff.
3. Efficiently maintaining duties by keeping good interact with 13 Divisional Secretariat Divisions.
4. Continuing official duties without disruption even within the covid – 19 pandemic.
5. Vacancies existed in posts such as Development Officer, Management Services Officer and KKS have been duly filled.
6. Implementation of proper training programmes for the staff of the division.
7. Completion of tasks to increase number of vacancies in the posts of Development Officer.
8. Taking necessary actions to satisfactorily dealing with tasks organized instantly within a short period of time.
9. Implementation and respond immediately to complaints received by residence of the district, district secretariat and from the 13 divisional secretariat divisions.

## CHALLENGES

1. Facing a difficulty to ask officers to report for duty and arranging of proper transportation during the period of covid – 19 pandemic.
2. Dealing with election duties during the period of pandemic.
3. Failure to fulfill productivity related work as expected.
4. Taking action to issue fire arm licenses even amidst pandemic situation.
5. Urgent work to be handled within a limited time frame among routine official duties has successfully been dealt with.
6. Failure to conduct efficiency bar examinations for drivers and KKS and difficulty in adhering to Human Resource Development Plan of the District Secretariat.
7. Unable to conduct training program of efficiency bar examination for Management Services Officer class 1.
8. Field surveys relevant to Investigations have been hampered by the pandemic situation and Investigation activities being limited.
9. Responsible for offering services for the public even in the emergency status in the Island.
10. Dealing with duties with great difficulty with many vacancies fell existed in the post of Office Management Service.

## 2.2 District Planning Division

### SPECIAL ACHIEVEMENTS

1. Achieving physical progress of 90% even amidst covid – 19 pandemic.
2. Many solutions being received from the District Coordinating Committee for major problems faced by residence of the district.
  - Resettling of residence who have been faced landslides in Kotahera area in the Seethawaka Divisional Secretariat Division.
  - Dealt with basic steps for resettlement of 60 families in high risk areas.
  - Minimizing risk for 129 families in medium risk level.
  - Dealing with basic tasks of drainage water blocked by informal and unauthorized development tasks on low lands, either side of Hettige Lake, KaduwelaWele Junction.
  - Organizing awareness programmes for public who have protest against construction of sewerage line system at the field of Heenatikumbura. As an alternative solution proposed a bare land suitable located within the divisional secretariat division, Maharagama.
  - Maintenance of canal system.
  - Duly maintain canal lines with ownership and taking action regarding canal without ownership.
  - Conducting discussions and taking further actions thereon.

## CHALLENGES

- Implementation of development projects under 16 development programmes even amidst covid – 19 pandemic situation.
- Taking action to fulfill public policy with lack of human and physical resources compared to existing duties and responsibilities.
- Project proposals given by Ministries and Political authorities to implement within the district received in the first quarter of the year.

## FUTURE TARGETS

1. By launching project proposals in respect of Rs. Million 190 allocated Rs. 10 million each Colombo District Members of Parliament altogether 19 under decentralized budget program, 2021 leading to develop rural economy, social and infrastructure facilities.
2. Implementation of proposals targeting at developing of rural infrastructure facilities under rural infrastructure development program.
3. Actions taken to identify rural development priorities in divisional secretariat division level under the program of “Gama SamagaPilisandarak’ Discussion with Village.
4. Implementation of development projects relevant to rural areas according to development priorities.
5. Implementation of projects for empowering rural societies through uplifting rural economy implemented across Prime Minister’s office.
6. Under national program of empowering family units having strengthened rural economy, strengthened low income family units thereby getting them contributed for building up economy and sustained good life style.
7. Under the concept of ‘WariSaubhagya” Irrigation Prosperity, tilling of barren fields again, neglected and irrigation work to be repaired have been reconstructed.
8. Contribution for reaching macroeconomic goals through strengthening of rural economy.
9. Implementing proposals for strengthening rural economy through increasing revenue.
10. Implementing the program of “Beautiful Villages” “Sundara Gam” through the Saubhagya Development Buro.

## 2.3 Internal Audit Division

### SPECIAL ACHIEVEMENTS

1. Dealing with audit inspections in all divisional secretariat divisions and the district secretariat relevant to audit plan.
2. Actions being taken to recover loan arrears that have not been settled for long period according to decisions taken at Audit Management Committee meetings.
3. Taking action that balances of General Deposit to which attention of Public Accounts Committee been drawn to be paid for relevant parties and credited to the government income.
4. Issuing of Internal Audit circulars.
5. Dealing with special audit inspections on the guidance and instructions of the District Secretary.
6. Identifying food stocks in the district for continuously maintain living condition of people preventing disruption in essential services due to the covid – 19 outbreak.
7. Dealing with receiving of nominations of Parliamentary Elections 2020 and executing of duties in the Stores Committee for Parliamentary Elections held 05.08.2020.
8. Identifying, reporting and coordination tasks for food stocks required within the district due to re-emerging corona pandemic since October, 2020.
9. Conducting of training sessions
  - Training session on working with computer software of preparation of government salaries and regarding problems associated with it.
  - Conducting a training session for Accountants in divisional secretariat divisions and Assistant Planning Directors regarding supervision of development projects and payments relevant to such projects.

### CHALLENGES

- Dealing with internal audit relevant to all 13 divisional secretariat divisions only with a staff of Chief Internal Audit, 3 Development Officers and 3 Graduate trainees, When comparing to work load and scope of the subject, it is infact challenge to deal with duties relevant to Internal Audit.
- People whose lives have been affected by Covid – 19 pandemic and dealing with such tasks without hampering the duties in the division.
- During the elections duties of Store Committee entrusted by the District Secretary is infact a challenge, however extend fullest cooperation to make election duties a success by complying with health safety rules of covid-19 outbreak.

### FUTURE TARGETS

- Conducting district Audit Committee once in a quarter

## 2.4 District Engineering Division

### SPECIAL ACHIEVEMENTS

1. Enabling to release advanced bond placed in for construction of new divisional secretariat building, Homagama for which bank has refused for two years to make the payment.
2. All projects for the year have duly been completed on time by assisting disaster management and disaster relief affairs (Pharmacy Committee).
3. Progress for preparation of estimates received by other ministries and departments is 100%
4. Percentage of progress of renovations of quarters is 100.
5. Progress of dealing with projects relevant to district secretariat and procurement work of quarters is 100.
6. Coordinating with the contractor for dealing with maintenance and service work of the District Secretariat Complex.
7. Preparing of price regulating report twice per year and its progress is 100%.
8. Project progress “LAN”, “CCTV”, “Intercom and fire system relevant to handing over the District Secretariat Building is 97.3%.

### CHALLENGES

1. Bank has refused to make payments for advanced bond due to such project being stand still half way.
2. Difficulty in fulfill expected goals as project tasks have been disrupted due to covid – 19 pandemic.
3. Executing official duties facing covid – 19 pandemic.
4. Other than expected duties engaged in disaster management and relief tasks (Pharmacy Committee).

### FUTURE TARGETS

1. Implementing again projects being at halt due to covid – 19 pandemic.
2. Implementing projects new projects received across Ministry of Home Affairs.
3. Implementing projects projects received other Ministries and Departments.
4. Dealing with procurement work of projects.
5. Preparation of plan relevant to electricity system in all 13 divisional secretariat divisions and repairing work and renovation of quarters.

## 2.5 Samurdhi Division

### SPECIAL ACHIEVEMENTS

1. Distribution of plant seeds for 15,312 families of samurdhi beneficiaries
2. Making available vegetable seeds for 85370 low income earning families.
3. Making available fruit plants for 3305 low income earning families and samurdhi beneficiaries.
4. Offering an allowance of Rs. 5000 for people who have lost earnings due to covid – 19 pandemic.
  - First Round - 464461 families
  - Second Round - 452921 families
5. Donating houses for 83 families under special housing program of vision of prosperity.
6. Donating 12 houses for 12 families under saubhagyasamurdhi housing project.
7. Making available sanitary lavatory facilities for 858 low income earning and samurdhi beneficiaries.
8. Making available various loans numbering to 81,761 for samurdhi low income earners through samurdhi banks.

### CHALLENGES

1. Executing duties in an environment of covid- 19 risk and when the district of Colombo has become high risk area.
2. Curfew has been imposed for more than 2 months and therefore lack transportation result in difficulty to ask employees to report for work.
3. Shortage of staff is a challenge for granting Rs. 5000/= allowance.
4. Problems emerged in communication progress review due to limits imposed on social gatherings.
5. Non receipt of financial provisions on time.
6. Dealing with duties in a risky environment.

### FUTURE TARGETS

1. Expeditiously delivering monthly relief benefits under samurdhi relief programme.
2. Under economic empowerment and rural development program,
  - Empowering samurdhibeneficiary families 15 from a division under empowering of 200,000 samurdhi beneficiary families.
  - Establishing of two sales outlets for a division under beneficiary program targeted at samurdhi beneficiary and low income young women entrepreneurs.
3. Construction of houses under entrepreneur development programme.
4. Under social development program,
  - Implementing of happy families through prevention of cigarettes and narcotic.
  - Awareness programme for society regarding control of physical and mental ailments.

- Implementing samurdhikekulu children's programme and library promoting programme
  - Increasing of local food consumption and control of non transmittable diseases.
5. Providing of sanitary toilet facilities
  6. Social security program
    - Delivering of benefits expeditiously to beneficiaries.
  7. Under community based organization and sports programme
    - Implementation of Arunalu loans programme
    - Implementation of Arunalu loans programme–In order to train samurdhi community trainers and officers
  8. Steps have been taken to expeditiously awarding pensions for officers under pensions preparation programme.

## **2.6 Small Enterprise Development Project**

### **SPECIAL ACHIEVEMENTS**

1. Extending services of officers in divisional level.
2. Implementation of Swashakthi loan scheme
3. Commencing and updating of business data base.
4. Collecting data on businesses and supportive facts

### **CHALLENGES**

1. Unable to reach expected targets as non receipt of loan facilities on time required for enterprises due to shortcomings caused by receiving loans from financial institutions.
2. Unable to implement organized implementation plan on due time in view of covid – 19 pandemic.

### **FUTURE TARGETS**

Entrepreneurship and Development of enterprises for sustainable development.

## **2.7 Distract Measurements Units Standards and Services Division**

### **SPECIAL ACHIEVEMENTS**

1. Achieving in more targets according to action plan as a percentage of 53.8% than the previous year, implementing successfully and efficiently raids targeting at complaints on breads with less weight, irregularities faced by clients due to fuel measuring machines and weighing equipments not complying with standards by the district public complaints unit, commenced in the month of March 2020, on a concept by the District Secretary, Colombo.

2. Expected verification income has been increased by 30% than expected target in line with annual action plan protecting clients and officers by re-organizing duties safely by utilizing a mobile vehicle as a work station for placing of verification centre on the instructions given by the district secretary.
3. Percentage of targeted awareness programmes have been increased by dealing with such work with a loud speaker in rural level and following of safety methods.

#### CHALLENGES

1. Health safety of officers as well as clients is challenged by corona – 19 pandemic for achievement of future targets on this year.
2. Awareness programmes have been conducted within the premises of sales outlets.

#### FUTURE TARGETS

1. Marketing successful raid percentage as 5%.
2. Maintaining of verification revenue percentage as 10%
3. Awareness programmes have been maintained in a higher level as 80%.

### **2.8 District Agricultural Division**

#### SPECIAL ACHIEVEMENTS

1. Conducting of 4 agricultural committees for the year 2020, supervision of progress in Institutions relevant to agriculture, coordination required for solving of problems.
2. Under the project of rolling out local yam seeds within the district of Colombo in selected areas thereby increasing the consumption, upgrading economical and social status of farmers caused by higher income earnings, popularizing plantation of yams, creepers in an area with the extent of 25 acres through selected 51 farmers in the divisions of Pdukka, Seethawaka and Homagama. Female entrepreneurs being directed for training on value added food productions using local yams. Such enterprise is at present running a sales outlet at Narahenpita economic centre.
3. Under the program of national garden plantation of empowering family units having increased house hold nutritional status, distribution of 33,050 fruit plants.

#### CHALLENGES

1. Some local yam plantations are affected by diseases, pesticides and insecticides.
2. Failure in gathering of farmers during the pandemic situation.

#### FUTURE TARGETS

1. Setting up a nursery for rare yam plantation under the project of local yam plantation, spreading out plantation of local yam creepers in land with an extent of 10 acres in Homagama, Seethawaka, Padukka, Kesbawa, Kolonnawa and Kaduwela divisions.
2. Establishment of gardens with vertical space in urban divisions i.e. Maharagama, Moratuwa, Kotte, Colombo, Kolonnawa, Dehiwela and Rathmalana.

3. Elimination of yodanidikumba plant spreading across Homagama and Kaduwela divisions within the district of Colombo.
4. Introducing mushrooms for super markets engaging young entrepreneurs in the division of Padukka.
5. Increase quality and quantity of green leave plantation following of standard and quality agricultural methods.
6. Program of production of turmeric in a land with the extent of 4 acres in Seethawaka, Homagama and Padukka divisions.
7. Implementation of kotchchi, cucumber and salad leave plantations in green houses engaging in young entrepreneurs in the Padukka division.
8. Commencing of growing of grass in barren fields in an area of 4 acres in Maharagama division for milk cows.
9. A project of developing of sojan plantation in an area with the extent of 1 acre in south division of Galagedara, Padukka.

## **2.9 District Statistics Division**

### **SPECIAL ACHIEVEMENTS**

1. Successful completion of survey works.
2. Duly completed submitted listings and updating.
3. Duly completed census groups having mapped out and separated in respect of census and houses survey to be conducted in year 2021.

### **CHALLENGES**

1. Successfully dealing with survey tasks amidst curfew imposed due to covid – pandemic.
2. Updating of listings submitted ahead curfew challenge amidst the pandemic of covid-19.
3. Preparation of census groups having mapped out and separated in respect of census and houses survey to be conducted in year 2021 during curfew imposed in pandemic situation.

### **FUTURE TARGETS**

1. Successfully completed survey on census and houses 2021 even amidst the challenge of covid – 19 pandemic.
2. Updating listings of survey work relevant to the year.

## **2.10 Research and Communication Division**

### **SPECIAL ACHIEVEMENTS**

- Registration of suppliers through online method even amidst covid – 19 pandemic.
- Conducting of required seminars online successfully amidst covid – 19 pandemic.

## FUTURE TARGETS

1. Creating a network for computers in each floor in the district secretariat (wireless)
2. Updating and maintenance of web site.
3. Creating online programmes.
4. Networking of computers belong to the district secretariat without intervention of outsiders and additional expenses effectively and efficiently.
5. Dealing with all sorts of graphic designings.

## CHALLENGES

1. Poor computer literacy of the staff.
2. Organizing training programmes for the staff to improve computer literacy.
3. Non availability of computer training centre when conducting training programmes for the office staff.

## **2.11 District Land Use Planning Division**

### SPECIAL ACHIEVEMENTS

1. Setting up of 03 land use planning in rural level in the divisional secretariat divisions Kaduwela, Kolonnawa and Kesbewa.
2. Preparation of plan for micro water catchment area of Dangahadeniya canal (Dambora canal).
3. Upgrading by making water and soil conservation methods on underutilized agricultural lands of 10 beneficiaries in Hinguralagramaniladhari division of divisional secretariat division, Seethawaka thereby enabling to reach in higher productivity level.
4. Having identified plots of lands for gardening in the district of Colombo, directing them to the Presidential Task Force for future development works.
5. Having identified non utilized lands owned by government or public enterprise that could be used for future development tasks have been submitted to the Department of Land Use Policy Planning.
6. Having identified private lands owned by government, public enterprises and private parties that could be made use for but not being utilized have been submitted to the Department of Land Use Policy Planning.
7. Calling and receiving applications for distribution of plots of lands for 100,000 young entrepreneurs.

## CHALLENGES

1. Preparation of plans of land use for sustainable development having selected rural areas in the district.
2. Preparation of plans of land use for conservation of water catchment areas in the district of Colombo.
3. Taking action to increase productivity of agricultural lands underutilized in the district of Colombo.
4. Identifying lands owned by government, public enterprises that could be utilized but not being utilized.
5. Identifying underutilized lands that could be utilized but not being used owned by public, public enterprise and private parties.

## FUTURE TARGETS

1. Implementation of proposals prepared for rural level land utilization plans of divisional secretariat divisions Kaduwela and Kesbawa in the year 2020 that could be implemented under Department of Land Use Policy Planning.
2. Increase productivity of selected 20 underutilized land plots in the divisional secretariat divisions of Padukka and Homagama.
3. Implementation of proposals in water catchment land use plans prepared for divisional secretariat division Seethawaka for the year 2020, under the Department of Land Use Policy Planning.
4. Selected suitable entrepreneurs having conducted interviews after calling for applications at the program of awarding of 100,000 land plots for young entrepreneurs.
5. Identifying lands underutilized but could be utilized owned by public, public enterprises and private parties.

## **2.12 Explosives Control Division**

### SPECIAL ACHIEVEMENTS

1. Enabling to continuously maintain duties by issuing of explosives permits amidst corona – 19 pandemic.
2. Industries and services of license holders could continuously maintain actively amidst corona – 19 pandemic.
3. Maintain and update data base of clients.
4. Introducing a policeman for each police station as an explosive inspector and thereby carrying out supervision work efficiently.

5. Awareness programmes for license holders of explosive industrialists and permit holders for supplies.

## CHALLENGES

1. Failure in constant inspections on industrial sites amidst covid – 19 pandemic situation.
2. Failure in convening a gathering of explosives users for awareness programmes.
3. Failure in obtaining a suitable plot of land from a government land for construction of stores complex for explosives in the Colombo district kept stored in a due technological process.
4. Issuance of required licenses and permits expeditiously for all clients.
5. Conducting of awareness programmes for clients.

## FUTURE TARGETS

1. Construction of a stores complex with with prescribed technological conditions having removed commercial explosives stores maintained in 4 Police stations for the moment.
2. Renovation and formalized stores complex of explosives in the Colombo district.
3. Facilitating for clients to request their needs online from home having completed date base system.
4. Issuing expeditiously permits and licenses for all clients.
5. Conducting of awareness programmes for clients.

## **2.13 District Fertilizer Division**

### SPECIAL ACHIEVEMENTS

1. Conducted two fertilizer committees in the year 2020 and through constant coordination with fertilizer imported companies, enabling to distribution of fertilizer to farmers amidst the pandemic adding that fulfill fertilizer requirement of other needs of farmers using mobile transportation service.
2. Steps being taken to analyze fertilizer samples collected from retail shops to ensure quality of fertilizer mixtures.
3. In terms of “Saubhagya” national program, popularizing carbonic fertilizer and utilizing a stretch of lands with the extent of 450 acres in order to increase environmental friendly fertilizer usage.
4. Distribution of fertilizer for 18,893 farmers and fields with the extent of hectares 6826.52 during Yala and Maha seasons in the year 2020 and for other other crops fertilizer 1265 M.T being distributed throughout the district.
5. Having obtained 14 samples of fertilizer in field level and directed them to laboratories to ensure quality of fertilizer distributed.
6. Under the registration of entrepreneurs engaged in fertilize entrepreneurship, issuance of 40 license rewards for public and private sales centres spreading across the Island.

7. Carrying out 20 stock verification tasks in 09 Agrarian service centres and 02 fertilize import companies during Yala and Maha seasons under verification of stock of fertilizer in public and private institutions.

#### CHALLENGES

1. Unable to engage in field tasks as expected level due to pandemic situation.
2. Shortage in chemical fertilizer in the market due to disruption of fertilizer importation in view of world pandemic condition in the world.

#### FUTURE TARGETS

1. Increase of organic use of fertilizer by 100% minimizing use of chemical fertilizer by 2030 and organic fertilizer for an amount of 25%-30% being increased for annual paddy cultivation.
2. Paddy fields with the extent of 771 hectares cultivated with organic fertilizer in the Yala season.
3. Introducing a fertilizer coupon method for other crops (OFC) in order to discourage non organic fertilizer.

### **2.14 Buddhist Affairs Division**

#### SPECIAL ACHIEVEMENTS

1. Providing basic facilities under the patronage of volunteer and nongovernmental organization and the All Island ShasanarakshakaBalaMandalaya funds for temples and pirivens in Colombo district for which facilities were not granted due to corona – 19 pandemic.
2. Making available dhamma school teachers allowance for 9576 qualified dhamma school teachers.
3. Preparing of census report of dhamma school teachers and students in the Colombo district in the year 2020.
4. Successfully completed 09 development projects of least developed dhamma schools and 03 development projects on temples affected by disasters caused by bad climatic conditions.
5. Selected applicants who have completed interviews on dhammasarasaviya higher diploma course for the academic year 2021/2022.

#### CHALLENGES

Number of temples and dhamma schools made requests for development work as a result priority has to be given for more suitable projects, managing of provisions received annually. A major challenge is to raise attention on spiritual development projects.

## FUTURE TARGETS

Foremost task among future activities is by raising attention towards spiritual development of individuals in the process of sustainable development and making and implementing tasks and programmes relevant thereto.

## 2.15 Sports Division

### SPECIAL ACHIEVEMENTS

1. Conducting the event running across the country concurrently to National Sports Festival.
2. Conducting of training programmes in Kreedashakthi training groups.
3. Conducting of program "ROAD TO OLYMPIC"
4. Through the national program conducted for world children's day, strengthening of children's psychological and physical aptitude.
5. All events in 1,2,3 stages conducted and completed parallel to the national sports festival

### CHALLENGES

1. Conducting of physical health programmes in areas affected by covid – 19.
2. Continuation of talents of sports men women and become involved in training of sports within a limited period of time.
3. Dealing with official duties during period of elections.
4. Lack of provisions for sports activities.

### FUTURE TARGETS

1. Creating of district sports festival
2. Minimizing mental stress by increasing of tendency towards sports activities.
3. Making the environment for employments through victories.

## 2.16 Social Service Division

### SPECIAL ACHIEVEMENTS

1. Skills development of 300 disabled children.
2. Vocational training and employment for 130 disabled youths.
3. Fulfilling of basic and urgent requirements of 130 disabled youths.
4. Categorize disabled in zonal level.
5. Making available living allowance of Rs. 5000/= for 3181 disabled persons.
6. Making available of financial and other facilities for 65 families of single parent.
7. Making available of donation of Rs. 2000/= for 18,024 elders of age more than 70 years.

8. Making available of aids for elders such as self employment, commode toilets, and renovations of houses.
9. Establishment of elders' organizations in gramaniladhari divisions, divisional secretariat division and district level.

#### CHALLENGES

1. Inadequate financial provisions
2. Shortage of human resources with lack of vocational qualifications.
3. Shortage of staff.
4. Less dedication and enthusiasm of some officers towards duties.
5. Lack of motivation for officers.
6. Fewer facilities required for carrying out duties. (adequate space, telephones, faxes, computers and printers etc.
7. Inadequate transport allowance for field officers.
8. Negative attitudes of the community and less participation.
9. Not associated with remedial and development access, novel knowledge, development structures and modules as well as performance examination in social welfare and development programmes.

#### FUTURE TARGETS

1. Establishment of centre with special infrastructure facilities and resources in each divisional secretariat division for educational skills and development of disabled children.
2. Paving way for disabled youths who could handle their own things alone to obtain vocational training.
3. Making available of pipe borne drinking water and sanitary toilet facilities for all disabled. (SDG 6.1).
4. Providing of electricity for houses all disable people.
5. Making available of 50% effective and smart job opportunities for disabled who could engage in employment.
6. Empowering of social, economic and political interaction of disabled through trained consultancy team.
7. Increasing of access to transport facilities by 50% for disabled.
8. Training social services officers on fulfilling sustainable development goals and it's functions and skills required thereto.

## **2.17 Cultural Division**

#### SPECIAL ACHIEVEMENTS

1. Updating the data base with the inclusion of information on artists represent in various fields of arts.
2. Updating the data base including information on registered art galleries.
3. Updating annually data base of officers required aids.
4. Establishment of divisional and district cultural councils for increasing of welfare and entertainment activities of artists in district and divisional level.

5. Holding of district and divisional cultural festivals even amidst serious situation of covid- 19 pandemic.

#### CHALLENGES

1. Inadequate provisions
2. Inadequate technological equipments for officers.
3. Problems emerged in dealing with resource persons.
4. Lack of programs for increasing job satisfaction of officers.
5. Non availability of promotions scheme and adequate transport allowance for people.

#### FUTURE TARGETS

1. Give birth to a community with quality artistic taste.
2. Directing school children more towards art and literature.
3. Increasing of welfare of artists.
4. Solving service problems of officers.

### **2.18 Foreign Employment Division**

#### SPECIAL ACHIEVEMENTS

1. Carrying out development plans for migrate families in order to make the intention of going abroad a success.
2. Implementation of programmes on security, drugs control, relevant to children in migrated families in less covid affected areas in divisional secretariat division level.

#### CHALLENGES

1. Unable to gather beneficiaries and to collect information from field visits under covid – 19 outbreak.
2. No allocation to implement development program.
3. Non availability of facilities such as internet, computer facilities and telephone facilities.
4. Negative attitude of officers.
5. Dependant psychology of people in society.
6. Development planning process cannot be dealt with highly urbanized areas.

#### FUTURE TARGETS

1. Direct trained workers for foreign employment.
2. Connecting of migrated families to social security program.
3. Managing to receive provisions for development plans for families a success.
4. Preventing them from going abroad continuously and kept them socialized.
5. Assist in receive benefits available for migrant workers from other institutions.
6. Preparation of data base on migrant workers.

## **2.19 Prevention of drugs and education/External services division (Dangerous Drug Control National Board)**

### **SPECIAL ACHIEVEMENTS**

1. Spreading of awareness programmes in wide field.
  - Making aware of parents.
  - Teachers' training/Colleges of Education programmes
  - Making aware of University students.
  - Awareness related estates.
  - Training programmes of tri forces, Police and other law enforcing institutions
  - Making aware of officers and workers in large work sites.
  - Training on public officers
  - Community awareness program
2. Consultation services for drug addicts. (1927 Emergency Call)
3. Directing drug addicts for treatments and rehabilitation and follow up services.

### **CHALLENGES**

1. Inadequate rehabilitation centres available at present for clients arrived in for treatments and rehabilitation due to covid – 19 outbreak.
2. Not providing enough staff and technical equipments according to service requirements.

### **FUTURE TARGETS**

1. Enhancing of rehabilitation and clinical treatments for reducing congestion in prisons.
2. Enhancing of consultancy services
3. Community based treatment method for drug addicts.
4. Increasing the number and quality of awareness programmes thereby lessening demand for drugs.
5. Give birth to a community free from drugs.

## **2.20 Environment Division**

### **SPECIAL ACHIEVEMENTS**

1. Conducting District Environment Committee

The responsible parties concerned have taken action to conduct 4districtenvironemt committees in order to take decisions having discussed with the relevant institutions to solve existing environmental problems and complaints and to implement environment conservation programmes as well, in spite of covid – 19 epidemic.

2. District programme to commemorate World Environment Day.

In view of world environment day falls on 5<sup>th</sup> June, a tree planting programme has been conducted subject to covid-19 health regulations in order to make aware of the villagers for conservation of kadalana in the Bolgoda lake within the gramaniadhari division of Kahapola in Kesbewa Divisional Secretariat Division.

3. In order to enhance productivity of the sanctuary having conserved Bellanwila, Attidiya sanctuaries, it has been planned to implement future affairs after holding a preliminary discussion with the participation of BellanwilaRajamahaviharaya, public institutions, environment organizations and universities as well.

## CHALLENGES

- No ndn–availability of provisions to purchase technological equipments required for official and field work in the environment division.(Computers and recording machines, camera and stationary etc
- Difficulty in fulfilling duties efficiently in the environment division due to that three days of week Monday, Wednesday and Friday are not sufficient to cover duties entrusted by authorities
- Non availability of an additional assistance from a staff to the divisional environment officer employed by the Central aenvironment Authority for coordination of 3 days.
- Efficient and officers being promoted to higher levels in the Central Environment Authority have not been attached to the District Secretariat.

## FUTURE TARGETS

1. Establishment of rural environment committee
2. Making aware of public to prevent illegal excavation of minerals and to get information to implement aids.
3. Commencing necessary coordination work to establish several environment committees in every gramaniadhari division with the participation of rural community, public pfficers, and non government organization to recognize and implement income generation projects,
4. Implementation of fruitful projects to strengthen rural economy inclusive of tourist exchange programmes close to the Conserved lands and to dvelop conservation of following conserved lands/

- Bolgoda environment conservation zone
- Thalangama lake environment conservation zone
- Sri Jayawardhanapura wild life sanctuary
- BellanwilaAttidiya wild life sanctuary

Conservation of secured areas related to existing water falls in Colombo maintaining as a tourist attraction spot.

Institutions concerned are taking action to implement waste including electronic waste as soil, water and air get polluted. Waste being recycled having categorized waste preventing them fired.

Relevant institutions have been coordinated to implement waste fair programme in rural level.

## 5. Implementation of Biodiversity Conservation Programmes

Biodiversity of tamed animal types buffaloes inherited to Sri Lanka, cows, dogs, cats, horses, goats, pigs and cocks has continuously been destroyed by introducing foreign animal varieties and hybrid programmes. A national programme has been carried out for genetic conservation of such animals.

## **2.21 Human Resource Development Division**

### SPECIAL ACHIEVEMENTS

Motivating of Sri Lankans who have gone abroad and lost their jobs. They have been employed and given entrepreneurship by Ministry of Foreign Affairs in collaboration with International Labour Organization.

Majority of job seekers have been directed to private sector employments and being given career guidance.

One divisional job fair has successfully been conducted under covid – 19 outbreak.

Vocational guidelines for all job seekers arrived in job centre

Having obtained job vacancies online and direct suitable candidates for such posts,

Registration of job seekers over the phone, providing vocational guidelines and direct them for employments.

Survey on persons not engaged in any economical affair and not having received formal education in selected divisional secretariat divisions in the Colombo district.

Carrying out a survey on development letters published in news papers in collaboration with National Archives,

Updating information of registered job seekers.

Carrying out a survey on job satisfaction of public officers.

### CHALLENGES

Making aware of job seekers while implementing divisional job fare programmes under covid-19 outbreak and refer them for jobs.

Majority of applicants seek government jobs, reluctant to do field jobs, even though there is a great demand for skilled jobs eg: Electricians, Plumbers

## FUTURE TARGETS

1. Finding jobs for Sri Lankans who have lost their employments in abroad and motivate them and they are given entrepreneurship training in collaboration with Ministry of Foreign Affairs and International Labour Organization.
2. Directing more workers for employments having conducted provincial job fairs within the year 2021 thereby contribute to lessen of unemployment and given them career guidance.
3. Through conducting entrepreneurship programmes, increasing of more entrepreneurs and conducting of awareness programmes for teachers.
4. Awareness programmes for graduates.

## 2.22 Women Development Division

### SPECIAL ACHIEVEMENTS

1. Being able to recognize a few women who should be strengthened economically and engaging them for self employment providing with them adequate provisions.
2. Being able to supply required assistance to women and children who have been afflicted with domestic violence.
3. Being able to implement a programme instigating women to income earning sources in order to strengthen them economically and socially.
4. Being able to hold an Art exhibition forwarding educational equipments for children and minimizing mental depression of them who have been isolated in flats and apartments due to covid – 19 outbreak.

### CHALLENGES

1. As a result of covid – 19 epidemic
  - Field work being restricted
  - Inability to hold women organization meetings.
  - Difficulty in carrying out follow up process of projects.
  - Inability to implement various programmes and projects.
2. Women Development Officers face inconveniences when they intervene into violent and cruel treatments befallen to women as they are devoid of powers, strength and there is a risk for their security.
3. Entire genuine incidents of women who face domestic violence are not reported to the officers concerned.

4. Eventhough project reports of women who should be strengthened economically have been submitted, only a few of them have been received provisions due to lack of funds.
5. Marketing opportunities being minimum when these women sale their self employment products.
6. Non- allocation of provisions from decentralized and Provincial Councils to strengthen women economically in every Divisional Secretariat Division.
7. Non participation of women developmentofficers while implementing women projects / programmes under decentralized Provincial Council provisions in some Divisional Secretariat Divisions.
8. Eventhough small scale loans (circular loans) (Rs. 5000/- to Rs. 30,000) are granted targeting at commencing of businesses, when obtaining loans from finance institutions women have to face inconveniences due to strict loan conditions.(guarantees of public loans).
9. Though various self employment loan schemes were introduced by the governments from time to time , women who maintain their businesses in very small scale are not able to receive loans from such schemes.
10. Non availability of Protection centres for women to be in safe who have fallen in to troubles and violence.
11. Inability to establish women organizations sofar in all gramamiladhari divisions within the district.
12. As a result of establishing of loan institutions from village to village by various private institutions, majority of women obtain membership in those unions. (for instant loans)
13. Non amendment of criterion in constitutions of womentasks organizations.

#### FUTURE TARGETS

1. Confirmation of security and safety of women.
2. Strengthening of women socially and economically.
3. Preparing a scheme required to report report regarding actual violent domestic hindrances.
4. Strengthening the families by engaging women for self employment and enhancing to a certain level the contribution of women to the economy of the country.
5. Organizing 13 self employment fairs at Divisional Secretariat Division level.
6. Allocating a certain percentage of provisions directly from decentralized and Provincial Council provisions.

## **2.23 Early Childhood Development and Protection Division**

### **SPECIAL ACHIEVEMENTS**

1. Implementation of programmes in order to minimize all types of nutritional deficiencies of children in their early childhood stage.
2. Implementation of all types of programmes in order to confirm the importance of early childhood protection and development.
3. Supplying of nutritional food sack for all pregnant mothers.
4. Providing of educational equipments required for children isolated in flats in their early childhood stage, for proper maintenance of their mental status in the wake of covid – 19 pandemic.
5. Providing of water basins and sanitary materials to early childhood development centres for supply of sanitary facilities to children in early childhood stages who are arriving in centres amidst pandemic environment.

### **CHALLENGES**

1. While implementing supply of a nutritional food bag to every pregnant mother as a project, even though it is given to mothers who are financially fit, who might not make use of them properly.
2. Inability to gain formal educational provisions for early childhood stage children since they are confined to houses all alone during their early childhood stage.
3. Inability to hold awareness programmes (for parents and preschool teachers) regarding the strength in development activities existing within the children of early childhood stages.
4. Non- participation of fathers of children for awareness programmes.
5. Although pre-school teachers have gained training on education based on children friendly sports and entertainment events, they do not put it into practice. Further, powers are not vested in with us to seek legal actions.

### **FUTURE TARGETS**

1. Implementation of national policy on pre-schools and national policy on early childhood protection and development approved by the National Secretariat.
2. Supplying of nutritional bag for pregnant mothers only with facing of risky conditions and with great financial difficulties in order to minimize under weight child births.
3. Supplying of morning meal (breakfast) to every preschool child by request, to minimize mal- nutrition.
4. Making an environment for every child in their early childhood stage to gain experience enabling to show their abilities through a method based on games.

## **2.24 Mediation Training Officer (Ministry of Justice)**

### **SPECIAL ACHIEVEMENTS**

1. Implementation of receiving data through a special process introducing a special form for all mediation boards in the Island by now.
2. Adequate provisions would be supplied for mediation boards.

### **CHALLENGES**

1. Trainings given by Arbitrators do not follow by mediators and elderly mediators stick in to their own intentions and concepts arbitrarily without adhering to changes.
2. Concept of mediation is not popularized within the society and less knowledge and awareness.
3. Not supplying of adequate infrastructure facilities to carry out mediation work and places like schools where mediation boards are convened and less cooperation of school principals thereon.
4. A large number of financial disputes are directed to mediation boards from banks and micro finance institutions.

### **FUTURE TARGETS**

- Setting up of mediation boards as perfect Institutions equipped productive and responsible for all.

## **2.25 Children's Rights Promotion Division.**

### **SPECIAL ACHIEVEMENTS**

1. Eventhough during the period under covid – 19 pandemic, preparing of child protection plans for families with children vulnerable to risks and implementing and follow up process.
2. Implementation of various programs i.e. rural, provincial and district level, child development committees to implement Children's Right Covenant.
3. Implementation of various educational aids schemes for children with financial difficulties in order to secure children's education rights.
4. Implementation of medical aids, nutritional aids, twin birth aids and emergency disaster aid programs for needful children with financial difficulties.
5. Establishment of children societies in order to secure the participation right of children and to maintain them actively.
6. Conducting of awareness programs on child abuse, children's rights, secured family, young age and drug usage.
7. Providing of reliefs for innocent children in children's homes as a result of covid – 19 pandemic.

8. Relief for children in isolated flats and apartments for a long period due to covid – 19 pandemic.

#### CHALLENGES

1. Difficulty in fulfilling of all intentions expected due to covid – 19 pandemic situation.
2. Inadequate provisions granted according to number of requests received.
3. Carrying out duties facing the pandemic situation.
4. Attending to duties other than normal duties.
5. Attending to duties with children through technological methods due to the prevailing conditions.

#### FUTURE TARGETS

1. Relief for children and families with lots of inconveniences due to covid – 19 pandemic.
2. Conducting of awareness programs for parents and guardians.
3. Special awareness programs for children in children's homes.
4. Special awareness programs for school children.
5. Recognizing and intervening for school leavers and children attending to schools from time to time.
6. Preparation and implementation of plans for children vulnerable to risks.
7. Implementation of various programs on behalf of disadvantage children and community Ensuring security of all children.
8. Confirmation of security of all children.
9. Ensuring of children's rights.

### **2.26 Co-ordination Division of Non Governmental organizations.**

#### SPECIAL ACHIEVEMENTS

1. Enabling to making aware of relevant officers regarding facts based on to a threat for the national security.
2. Enabling to grant reliefs for the public by co-coordinating with nongovernmental organizations during covid – 19 pandemic situation.
3. Registration of institutions conducting programs in more than two divisional secretariat divisions within the district of Colombo.
4. Giving recommendations for national level registrations for institution conducting programs in more than two districts and institutions for which foreign aids are received.
5. Supervision of NGOs registered in the National Secretariat of Nongovernmental Organizations and programs, work permits for foreigners, submitting papers for recommendations for entrance and residence visas and annual work plan of relevant institutions and submitting of quarterly program report.

## FUTURE TARGETS

- To become the centre of excellence giving required guidelines and coordination within the national policy frame work in order that NGOs to be turned into important partner ofr sustainable development in the country.

## **2.27 National Integration Division**

### SPECIAL ACHIEVEMENTS

1. Implementation of projects in respect of carrying out national language policy
2. Conducting of language courses in divisional secretariat divisions with less risk of covid – 19 outbreak.
3. Implementation of projects in cohabitation society level.
4. Training of teachers for promoting of Tamil language.

### CHALLENGES

1. Inability to convene officers for trainings amidst pandemic situation.
2. Failure in carrying out field visits result in inability to collect information.
3. Lack of provisions
4. Negative thinking on Tamil language.

## FUTURE TARGETS

1. Implementation of project plans for carrying out national language policy.
2. Conducting of language courses in divisional secretariat divisions with less risk of covid – 19 outbreak.
3. Conducting of language courses in divisional secretariat divisions with less risk of covid – 19 outbreak. Implementation of projects in cohabitation society level and training of teachers for promoting of tamil language.
4. Directing of officers for language courses.
5. Training of teachers and language publicity.
6. Activating of co-habitation societies.
7. Self employment and training and follow up measures.

## **2.28 District Counseling Division**

### SPECIAL ACHIEVEMENTS

1. Maintenance of national level data base for clients.
2. Utilizing of psychological assessment measures for assessing of problems of clients.
3. Implementing of awareness programs for school children, teachers, government officers, youth community, parents and general community.

4. Identifying of ground level community problems directing them for solutions.

## CHALLENGES

1. Problem in carrying out targeted programs in the wake of covid-19 pandemic.
2. Difficulty in get targeted group participated.
3. Difficulty in finding of experienced resource persons.

## FUTURE TARGETS

1. Taking of measures prior to people getting in to troubles on the theme of “Productive citizen, Successful family”
2. Implementation of programs for preventing misuse of technology and educational problems under development of emotional intelligence of school children.
3. Directing of community to change wrong consumption habits, poisonous food caused by environment pollution, mental problems leading to non transmitted diseases under the program of “Healthy mind Strong country”.

## **2.29 District Media Unit**

### SPECIAL ACHIEVEMENTS

1. Successfully implementing of Colombo District Media Unit from the year 2019.
2. Maintenance of face book page continuously relevant to the District Secretariat.
3. Required publicity on development and welfare programs within the district.
4. Media publicity by co-ordinating various media Institutions regarding functions, meetings, seminars and other special occasions organized by the District Secretariat, Colombo.
5. Media Unit reached in highest progress continuously among 25 district media units of the News Department from July 2020 to upto now.
6. Updating and maintaining data base of media personnels in the Colombo district.
7. Strengthening of receiving information in divisional secretariat division level increasing upto two media coordinators per each divisional secretariat despite one officer for each 13 divisional secretariat divisions.
8. Significant media co-ordination for successful publicity process relevant to elections within the district of Colombo and Parliamentary Elections 2020.

## FUTURE TARGETS

1. Maintaining Colombo district as the best district in future too, among other 25 district media units.
2. Giving higher publicity for district development and social welfare through efficient media coordination.
3. Building up of higher public network among 13 divisional secretariat divisions in the district.

## CHALLENGES

1. Practical difficulties arise as the media office is expected to handle all sorts of duties in the district despite in other district media units, apart from the media officer there are several officers are executing duties.
2. Difficulty in supplying of technological services (Non- availability of inaudible and video photographers)
3. Non availability of fax machine despite telephone connection has been given recently.

## **2.30 Social Security Board**

### SPECIAL ACHIEVEMENTS

1. Amendment of laws expeditiously for increasing number of members.
2. A cabinet paper has been submitted to the Ministry of Finance for the cabinet approval through the State Minister of Samurdhi, House Hold Economy, Micro Finance, Self Employment and Entrepreneur Development.
3. Gazette paper relevant to the attracted proposal of ‘Saubhagya’ prepared in line with inflation, has been submitted to the Department of Legal Draughtsman for the approval.

### FUTURE TARGETS

1. Strengthening of service network.
  - Making aware of field officers in divisional secretariat division level.
  - Seeking the assistance of field officers in various subject fields (Early Childhood Development Officers, Women Development Officers).
  - Annual payment of allowance for all officers regarding recruitments (Divisional Secretary, Social Service Officer, Accountant and economic Development Officer)
2. Recruitment of 4000 new members during the year 2021 and recruitment of 7 members from each division from the Colombo district.

3. Institution of new independent market net work for recruitment of members for the pensions scheme.
4. Promotional Programme
  - Promotion of pensions proposals using of social media.
  - Conducting mobile services centering each divisional secretariat division.
  - Receiving of social attraction through street drama programs.
  - Introducing of publicity materials including leaflets and posters.
5. Making the pensions proposals attracted
  - Enhancing benefits of existing proposals.
  - Making available pensions benefits to the spouse for the life time.
  - Enhancing and reviewing benefits of complete disability
- Introducing new proposals with new attractive benefits.
- Introducing of new pensions scheme taking in to consideration inflation. i.e. “Saubhagya’
6. Implementation of mobile programs targeting at present members for providing of proper after sale service.
  - Conducting of programs such as examination of Accounts, re-activating of Accounts and solving of problems in divisional secretariat division level.
  - Providing of services such as re-activating and continuous follow up through an independent marketing net work.

## CHALLENGES

1. Gramaniladhari marketing net work of recruitment of members came in to force since 1997 has withdrawn from the process.
2. Requirement of increasing knowledge of officers on pensions scheme.
3. Negative attitudes of officers and clients.
4. Requirement of increasing of percentage of incentive of allowance for recruitment officers.
5. Less knowledge of population on pensions scheme.
6. Upgrading of attractive benefits and after sale services.



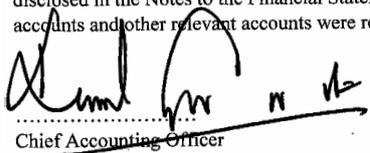
### 3.2 Statement of Financial Position

ACA-P

**DISTRICT SECRETARIAT, COLOMBO**  
**Statement of Financial Position**  
**As at 31<sup>st</sup> December- 2020**

	Note	Actual	
		2020 Rs	2019 Rs
<b>Non Financial Assets</b>			
Property, Plant & Equipment	ACA-6	8,430,427,962	8,149,483,260
<b>Financial Assets</b>			
Advance Accounts	ACA-5/5(a)	209,560,063	195,503,416
Cash & Cash Equivalents	ACA-3		3,097,341
<b>Total Assets</b>		<b>8,639,988,024</b>	<b>8,348,084,017</b>
<b>Net Assets / Equity</b>			
Net Worth to Treasury		(502,851,935)	(595,359,711)
Property, Plant & Equipment Reserve		8,430,427,962	8,149,483,260
Rent and Work Advance Reserve	ACA-5(b)		
<b>Current Liabilities</b>			
Deposits Accounts	ACA-4	712,411,998	793,960,468
Imprest Balance	ACA-3		
<b>Total Liabilities</b>		<b>8,639,988,024</b>	<b>8,348,084,017</b>

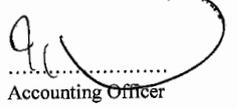
Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from 20 to 54 and Notes to accounts presented in pages from 55 to 66 form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

  
 Chief Accounting Officer

Name : General Kamal Gunaratne (Retd)  
 WWV RWP RSP USP ndc psc MPhil  
 Designation : Secretary  
 State Ministry of National Security, Home  
 Affairs and Disaster Management

Date : 12/02/21

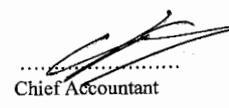
**General Kamal Gunaratne (Retd)**  
 WWV RWP RSP USP ndc psc MPhil  
 Secretary  
 State Ministry of National Security,  
 Home Affairs and Disaster Management

  
 Accounting Officer

Name : Pradeep Yasaratne  
 Designation : District Secretary  
 District Secretariat, Colombo

Date : 12/02/21

**Pradeep Yasaratne**  
 District Secretary/Government Agent  
 Colombo Administrative District

  
 Chief Accountant

Name : K.S.P. Perera  
 Designation : Chief Accountant  
 District Secretariat, Colombo

Date : 12/02/21

**K. S. P. Perera**  
 Chief Accountant  
 For District Secretary/Govt. Agent  
 Colombo Administrative District

### 3.3 Statement of Cash Flows

ACA-C

DISTRICT SECRETARIAT, COLOMBO  
Statement of Cash Flows  
for the Period ended 31<sup>st</sup> December 2020

	Actual	
	2020 Rs.	2019 Rs.
<b>Cash Flows from Operating Activities</b>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	-	-
Revenue Collected for the Other Heads	206,772,226	347,946,708
Imprest Received	11,187,430,573	7,750,920,600
<b>Total Cash generated from Operations (a)</b>	<b>11,394,202,799</b>	<b>8,098,867,308</b>
<b>Less - Cash disbursed for:</b>		
Personal Emoluments & Operating Payments	930,631,137	816,985,851
Subsidies & Transfer Payments	8,137,053	8,735,594
Expenditure on Other Heads	10,028,063,037	6,696,828,194
Imprest Settlement to Treasury	-	-
<b>Total Cash disbursed for Operations (b)</b>	<b>10,966,831,227</b>	<b>7,522,549,639</b>
<b>)=(a)-(b)</b>	<b>427,371,572</b>	<b>576,317,669</b>
<b>Cash Flows from Investing Activities</b>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Recoveries from Advance	71,327,949	51,121,233
<b>Total Cash generated from Investing Activities (d)</b>	<b>71,327,949</b>	<b>51,121,233</b>
<b>Less - Cash disbursed for:</b>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	300,420,706	692,856,732
Advance Payments	106,730,345	66,765,871
<b>Total Cash disbursed for Investing Activities (e)</b>	<b>407,151,051</b>	<b>759,622,603</b>
<b>(e)</b>	<b>(335,823,102)</b>	<b>(708,501,370)</b>
<b>NET CASH FLOWS FROM OPERATING &amp; INVESTMENT ACTIVITIES (g)=(c) + (f)</b>	<b>91,548,470</b>	<b>(132,183,701)</b>
<b>Cash Flows from Financing Activities</b>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Deposit Received	1,763,493,154	1,093,436,786
<b>Total Cash generated from Financing Activities (h)</b>	<b>1,763,493,154</b>	<b>1,093,436,786</b>
<b>Less - Cash disbursed for:</b>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Deposit Payments	1,855,041,624	961,253,084
<b>Total Cash disbursed for Financing Activities (i)</b>	<b>1,855,041,624</b>	<b>961,253,084</b>
<b>NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)</b>	<b>(91,548,470)</b>	<b>132,183,701</b>
<b>Net Movement in Cash (k) = (g) -(j)</b>	<b>-</b>	<b>-</b>
<b>Opening Cash Balance as at 01<sup>st</sup> January</b>	<b>-</b>	<b>-</b>
<b>Closing Cash Balance as at 31<sup>st</sup> December</b>	<b>-</b>	<b>-</b>

## 3.4 Statement of Finance

### DISTRICT SECRETARIAT - COLOMBO NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31.12.2020

#### **Basis of Reporting**

##### **1 Reporting Entity**

The Kachcheri Colombo (hereinafter referred to as "District Secretariat") which is situated at Elvitigala Mawatha, Narahenpita, Colombo - 5 was established on 01<sup>st</sup> of October 1833 by an Proclamation.

##### **2 Reporting Period**

The reporting period for these Financial Statements is from 01<sup>st</sup> January to 31<sup>st</sup> December 2020.

##### **3 Basis of Preparation**

Financial Statements of the District Secretariat has been prepared on the basis of Finance in accordance with Guide lines No. 06 of the Department of Public Accounts and Para 10.1 of Public Finance Circular No. 02/2020.

##### **4 Basis of Measurement**

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.

The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.

##### **5 Comparative Information**

The previous year figures and phrases have been re-arranged wherever necessary to confirm to the current year's presentation.

##### **6 Recognition and Measurement of Property, Plant and Equipment (PP&E)**

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.

##### **7 Property, Plant and Equipment Reserve**

This revaluation reserve account is the corresponding account of PP&E.

##### **8 Statement of Financial Performance Account**

Imprest received from the General Treasury, Other Sources received income of the District Secretariat are credited to the Statement of Financial Performance Account. The amounts spent on Recurrent Expenditure, Capital Expenditure & Main Ledger Deposit & Advance Account Payment related to District Secretariat Head 255 were charged to Statement of Financial Performance Account and relevant to the Other Head Expenditure amount was transferred from Imprest Adjustment Account.

##### **9 Imprest Adjustment Account**

Imprest Adjustment Account was prepared to adjust the Other Head Expenditure in considering the transactions' movement.

##### **10 Documents that do not accompany with the Financial Statements 2020**

Because the District Secretary is not a Revenue Accounting Officer and to be submitted by the Budget Department, which, Documents (ACA-1, ACA-1(i), ACA-1(ii), ACA-1(iii), ACA-2 (a), ACA-2 (a)(i), ACA - 2 (a)(ii), ACA - 2(a)(iii), ACA - 2(a)(iv) have not been included in financial statements.

## Summary of Expenditure by Programme for the period ended 31st December 2020

Expenditure Head No : 255 Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO

		Rs.					
Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	969,600,000	-	(180,000)	969,420,000	939,947,179	29,472,821
	(2) Capital	362,200,000	-	180,000	362,380,000	300,420,706	61,959,294
	<b>Sub Total</b>	<b>1,331,800,000</b>	<b>-</b>	<b>-</b>	<b>1,331,800,000</b>	<b>1,240,367,885</b>	<b>91,432,115</b>
Programme (2)	(1) Recurrent						
	(2) Capital						
	<b>Sub Total</b>						
	<b>Grand Total</b>	<b>1,331,800,000</b>	<b>-</b>	<b>-</b>	<b>1,331,800,000</b>	<b>1,240,367,885</b>	<b>91,432,115</b>

  
 Chief Financial Officer / Chief Accountant/Director (Finance)  
 Commissioner (Finance)

Date : 12/12/20

**K. S. P. Perera**  
 Chief Accountant

For District Secretary / Govt. Agent  
 Colombo Administrative District

**Statement of Expenditure by Programme**  
**District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255

Expenditure Code	Programme (1)					Programme (2)				Total Expenditure (11)=(5)+(10)		
	Provisions					Provisions						
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)		(10)	
<i>Recurrent Expenditure</i>												
<u>Personal Emoluments</u>												
1001 - Salaries & Wages	543,019,000	-	(2,252,000)	540,767,000	530,588,417							530,588,417
1002 - Overtime & Holiday Payments	17,936,000	-	1,830,000	19,766,000	19,342,638							19,342,638
1003 - Other Allowances	201,336,000	-	(6,000,000)	195,336,000	188,351,468							188,351,468
<u>Travelling Expenditure</u>												
1101 - Domestic	12,083,000	-	-	12,083,000	11,127,052							11,127,052
1102 - Foreign	-	-	-	-	-							-
<u>Supplies</u>												
1201 - Stationery & Office Requisites	24,373,000	-	1,500,000	25,873,000	25,479,991							25,479,991
1202 - Fuel	9,353,000	-	1,420,000	10,773,000	10,204,748							10,204,748
1203 - Diets & Uniforms	2,622,000	-	300,000	2,922,000	2,776,062							2,776,062
1204 - Medical Supplies	-	-	-	-	-							-
1205 - Other	539,000	-	-	539,000	479,729							479,729
<u>Maintenance Expenditure</u>												
1301 - Vehicles	11,988,000	-	750,000	12,738,000	12,242,993							12,242,993
1302 - Plant and Machinery	7,793,000	-	200,000	7,993,000	7,673,095							7,673,095
1303 - Building and Structures	2,596,000	-	270,000	2,866,000	2,614,592							2,614,592
<u>Services</u>												
1401 - Transport	1,903,000	-	-	1,903,000	1,823,207							1,823,207
1402 - Postal & Communication	9,744,000	-	-	9,744,000	9,125,367							9,125,367
1403 - Electricity & Water	56,047,000	-	5,300,000	61,347,000	58,111,402							58,111,402
1404 - Rents & Local Taxes	3,052,000	-	250,000	3,302,000	3,268,456							3,268,456

**Statement of Expenditure by Programme**  
**District Seretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255

Expenditure Code	Programme (1)					Programme (2)				Total Expenditure (11)=(5)+(10)	
	Provisions					Provisions					
	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Expenditure (5)	Annual Budget Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)		Expenditure (10)
1409 - Other	56,611,000	-	(3,780,000)	52,831,000	48,600,910	-	-	-	-	-	48,600,910
1406 - Interest Payment for Leasing vehicles	-	-	-	-	-	-	-	-	-	-	-
1407 - Capital Carrying Cost of Government Transfers	-	-	-	-	-	-	-	-	-	-	-
1501 - Welfare Programmes	-	-	-	-	-	-	-	-	-	-	-
1502 - Retirement Benefits	-	-	-	-	-	-	-	-	-	-	-
1503 - Public Institutions	-	-	-	-	-	-	-	-	-	-	-
1504 - Development Subsidies	-	-	-	-	-	-	-	-	-	-	-
1505 - Subscriptions and Contributions fees	-	-	-	-	-	-	-	-	-	-	-
1506 - Property Loan Interest to Public Servants	8,588,000	-	32,000	8,620,000	8,120,053	-	-	-	-	-	8,120,053
1507 - Contribution to Provincial Councils	-	-	-	-	-	-	-	-	-	-	-
1508 - Other	-	-	-	-	-	-	-	-	-	-	-
1509 - Contribution to Contingencies Fund	-	-	-	-	-	-	-	-	-	-	-
Interest Payment	-	-	-	-	-	-	-	-	-	-	-
1601 - Domestic Debt	-	-	-	-	-	-	-	-	-	-	-
1602 - Foreign Debt	-	-	-	-	-	-	-	-	-	-	-
Other Recurrent Expenditure	-	-	-	-	-	-	-	-	-	-	-
1701 - Losses & Write off	17,000	-	-	17,000	17,000	-	-	-	-	-	17,000
1703 Implementation of the official Languages Policy	-	-	-	-	-	-	-	-	-	-	-
<b>Grand Total</b>	<b>969,600,000</b>	<b>-</b>	<b>(180,000)</b>	<b>969,420,000</b>	<b>939,947,179</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>939,947,179</b>

**Statement of Expenditure by Programme**  
**District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

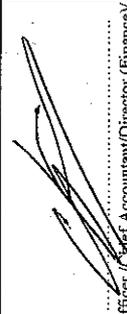
Expenditure Head No : 255

Expenditure Code	Programme (1)				Programme (2)				Total Expenditure (11)=(5)+(10)	
	Provisions				Provisions					
	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Expenditure (5)	Annual Budget Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)		Total Net Provision (9)=(6)+(7)+(8)
<i>Capital Expenditure</i>										
<u>Rehabilitation &amp; Improvements of Capital Assets</u>										
2001 - Building & Structures	16,839,000	-	-	16,839,000	16,787,804					16,787,804
2002 - Plant, Machinery & Equipment	2,733,000	-	-	2,733,000	2,221,199					2,221,199
2003 - Vehicles	5,224,000	-	-	5,224,000	3,675,465					3,675,465
<u>Acquisition of Capital Assets</u>										
2101 - Vehicles	-	-	-	-	-					-
2102 - Furniture & Office Equipment	6,878,000	-	180,000	7,058,000	7,011,832					7,011,832
2103 - Plant, Machinery & Equipment	4,435,000	-	-	4,435,000	4,229,094					4,229,094
2104 - Buildings & Structures	324,367,000	-	-	324,367,000	265,307,366					265,307,366
2105 - Lands & Land Improvements	-	-	-	-	-					-
2108 - Capital Payment for Leased Vehicles	-	-	-	-	-					-
<u>Capital Transfers</u>										
2201 - Public Institutions	-	-	-	-	-					-
2202 - Development Assistance	-	-	-	-	-					-
2203 - Contribution to Provincial Councils	-	-	-	-	-					-
2204 - Transfers Abroad	-	-	-	-	-					-
<u>Acquisition of Financial Assets</u>										
2301 - Equity Contribution	-	-	-	-	-					-
2302 - On-Lending	-	-	-	-	-					-

**Statement of Expenditure by Programme**  
**District Seretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255

Expenditure Code	Programme (1)				Expenditure	Programme (2)				Total Expenditure	
	Provisions					Provisions					
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)	
<b>Capacity Building</b>											
2461 - Staff Training	1,724,000	-	-	1,724,000	1,187,946	-	-	-	-	-	1,187,946
<b>Other Capital Expenditure</b>											
2501 Restructuring	-	-	-	-	-	-	-	-	-	-	-
2502 Investments	-	-	-	-	-	-	-	-	-	-	-
2503 Contingency Services	-	-	-	-	-	-	-	-	-	-	-
2504 Contribution to Provincial Councils	-	-	-	-	-	-	-	-	-	-	-
2509 Green Clubs	-	-	-	-	-	-	-	-	-	-	-
<b>Grand Total</b>	<b>362,200,000</b>	-	<b>180,000</b>	<b>362,380,000</b>	<b>300,420,706</b>	-	-	-	-	-	<b>300,420,706</b>
<b>Total Recurrent &amp; Capital Expenditure</b>	<b>1,331,800,000</b>	-	-	<b>1,331,800,000</b>	<b>1,240,367,885</b>	-	-	-	-	-	<b>1,240,367,885</b>

  
 Chief Financial Officer / Chief Accountant / Director (Finance)  
 Commissioner (Finance)  
 Date: *12/12/11*

**K. S. P. Perera**  
 Chief Accountant  
 For District Secretary / Govt. Agent  
 Colombo Administrative District.

**Statement of Expenditure for the period ended 31<sup>st</sup> December 2020**  
**District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255	Expenditure Code	Provisions						Expenditure				Net Effect	
		Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. Under the FR 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance	
		(1)	(2)	(3) (+) / -	(4) = (1)+(2)+(3)	(5)	(6)	(7) = (5)+(6)	(8) = (4)-(7)	(9)			
<b>Recurrent Expenditure</b>													
Programme (1)													
Project (1)													
<b>NOTE - 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES &amp; OTHER EMPLOYMENT BENEFITS</b>													
<b>Personal Emoluments</b>													
1101 Salaries & Wages	11	48,552,000	-	(1,700,000)	46,852,000	45,653,718	65,640	45,719,358	1,132,642	2%			
1102 Overtime & Holiday Payments	11	31,098,000	-	-	31,098,000	30,767,765	-	30,767,765	330,235	1%	Balance is less than 5% from net provisions.		
1103 Other Allowances	11	2,929,000	-	300,000	3,229,000	2,896,346	-	2,896,346	332,654	10%	Payments for over time and holiday pay salaries left in hand as employees were called for work on rotation due to the Covid-19 outbreak.		
	11	14,525,000	-	(2,000,000)	12,525,000	11,989,507	65,640	12,055,147	469,753	4%	Balance is less than 5% from net provisions.		
<b>NOTE - 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS &amp; SERVICES</b>													
<b>Traveling Expenditures</b>													
1101 Domestic	11	1,013,000	-	-	1,013,000	882,726	-	882,726	130,274	13%	Provisions in this vote left in hand due to the limits on travels and visits of officers in view of Covid-19 outbreak.		
1102 Foreign	11	-	-	-	-	-	-	-	-	-			
<b>Total (a) Supplies</b>		<b>1,013,000</b>	<b>-</b>	<b>-</b>	<b>1,013,000</b>	<b>882,726</b>	<b>-</b>	<b>882,726</b>	<b>130,274</b>	<b>13%</b>			
1201 Stationery & Office Requisites	11	3,156,000	-	250,000	3,406,000	3,019,482	-	3,019,482	386,518	11%	Purchases expected to be dealt with were unable to achieve as large number of institutions from which quotations had been called for, did not respond thereto due to Covid-19 outbreak.		
1202 Fuel	11	2,288,000	-	300,000	2,588,000	2,519,112	-	2,519,112	68,888	3%	Balance is less than 5% from net provisions.		
1203 Diets & Uniforms	11	829,000	-	-	829,000	820,776	-	820,776	8,224	1%	Balance is less than 5% from net provisions.		
1204 Medical Supplies	11	-	-	-	-	-	-	-	-	-			
1205 Other	11	173,000	-	-	173,000	133,954	-	133,954	39,046	23%	Dealing with expenses carefully and economically within a strict control.		
<b>Total (b)</b>		<b>6,446,000</b>	<b>-</b>	<b>550,000</b>	<b>6,996,000</b>	<b>6,493,323</b>	<b>-</b>	<b>6,493,323</b>	<b>502,677</b>	<b>7%</b>			

**Statement of Expenditure for the period ended 31<sup>st</sup> December 2020**  
**District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255	Expenditure Code	Provisions					Expenditure			Rs.		Net Effect
		Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	
		(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(7)	00	
	<u>Maintenance Expenditure</u>											
	1301 Vehicles	5,566,000		600,000	6,166,000	5,833,478	-	5,833,478	332,522	5%		Balance is less than 5% from net provisions.
	1302 Plant and machinery	792,000		-	792,000	685,711	-	685,711	106,289	13%		Provisions in this vote left in hand as a result of no necessity came in for repairs of machinery and equipments.
	1303 Building and Structures	243,000		150,000	393,000	304,330	-	304,330	88,670	23%		Provisions left in hand as a result of non completion of work on the due date in the wake of Covid-19 outbreak.
	<b>Total (c)</b>	<b>6,601,000</b>		<b>750,000</b>	<b>7,351,000</b>	<b>6,823,519</b>		<b>6,823,519</b>	<b>527,481</b>	<b>7%</b>		
	<u>Services</u>											
	1401 Transport	1,800,000		-	1,800,000	1,750,000	-	1,750,000	50,000	3%		Balance is less than 5% from net provisions.
	1402 Postal & Communication	1,148,000		-	1,148,000	1,016,234	-	1,016,234	131,766	11%		Provisions left in hand as a result of no requirements being in existence.
	1403 Electricity & Water	37,228,000		5,300,000	42,528,000	41,466,661	-	41,466,661	1,061,339	2%		Balance is less than 5% from net provisions.
	1404 Rents & Local Taxes	1,095,000		250,000	1,285,000	1,280,424	-	1,280,424	4,576	0%		Balance is less than 5% from net provisions.
	1406 Other	20,099,000		(4,180,000)	15,913,000	13,349,061	-	13,349,061	2,563,939	16%		Provisions left in hand as no opportunity came a cross for other services for which agreements being already made to be arrived at as expected due to Covid - 19 outbreak.
	1406 Interest Payment for Leasing vehicles			-	-	-	-	-	-	-		
	1407 Capital carrying Cost of Government			-	-	-	-	-	-	-		
	<b>Total (d)</b>	<b>61,304,000</b>		<b>1,370,000</b>	<b>62,674,000</b>	<b>59,862,381</b>		<b>59,862,381</b>	<b>3,811,619</b>	<b>6%</b>		

**Statement of Expenditure for the period ended 31<sup>st</sup> December 2020  
District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Code	Provisions						Expenditure				Savings / Excess as a % of Revised Estimate	Net Effect
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. Under the FR. 208 ( As per the Treasury Printouts)	Total Expenditure	Savings / Excess				
Finance Code	(1)	(2)	(3) (+) (-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(7)	Reasons for Variance		
Total Expenditure on Other Goods & Services (a+b+c+d)	75,564,000	-	2,670,000	78,034,000	75,061,950	-	73,061,950	(8)-(4)(7)	00			
<b>NOTE - 7 - OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS &amp; SUBSIDIES</b>	473,000	-	32,000	505,000	503,744	-	503,744	1,256	0%			
Transfers												
1501 Welfare Programmes	-	-	-	-	-	-	-	-	-			
1502 Retirement Benefits	-	-	-	-	-	-	-	-	-			
1503 Public Institutions	-	-	-	-	-	-	-	-	-			
1504 Development Subsidies	-	-	-	-	-	-	-	-	-			
1505 Subscriptions and Contributions fees	-	-	-	-	-	-	-	-	-			
1506 Property Loan Interest to Public Servants	473,000	-	32,000	505,000	503,744	-	503,744	1,256	0%	Balance is less than 5% from net provisions.		
1507 Contribution to Provincial Councils	-	-	-	-	-	-	-	-	-			
1508 Other	-	-	-	-	-	-	-	-	-			
1509 - Contribution to Contingencies Fund	-	-	-	-	-	-	-	-	-			
<b>Total</b>	<b>473,000</b>	<b>-</b>	<b>32,000</b>	<b>505,000</b>	<b>503,744</b>	<b>-</b>	<b>503,744</b>	<b>1,256</b>	<b>0%</b>			
<b>NOTE - 8 - OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS</b>												
1601 Domestic Debt	-	-	-	-	-	-	-	-	-			
1602 Foreign Debt	-	-	-	-	-	-	-	-	-			
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
<b>NOTE - 9 - OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE</b>												
1701 Losses & Write off	-	-	-	-	-	-	-	-	0%			
1703 Implementation of the official Languages Policy	-	-	-	-	-	-	-	-	0%			
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0%</b>			

**Statement of Expenditure for the period ended 31<sup>st</sup> December 2020**  
**District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255	Rs.						Net Effect			
	Provisions			Expenditure						
Expenditure Code	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure incurred by Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance
		(1)	(2)	(3) (+) (-)	(4) = (1)+(2)+(3)	(6)	(7) = (5)+(6)	(8) = (4)-(7)	(9)	
<b>Programme (1)</b>										
Grand Total (Notes 5 to 9) Total Recurrent Expenditure		124,389,000	-	1,002,000	125,391,000	65,640	119,285,052	6,105,948	5%	
<b>Capital Expenditure</b>										
<b>Programme (1)</b>										
<b>Project (1)</b>										
<b>OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT</b>										
<b>NOTE - 10 Rehabilitation &amp; Improvements of Capital Assets</b>										
2001 Buildings & Structures	11	16,839,000	-	-	16,839,000	-	16,787,804	51,196	0%	Balance is less than 5% from net provisions.
2002 Plant, Machinery & Equipment	11	2,733,000	-	-	2,733,000	-	2,221,199	511,801	19%	Provisions left in hand as stringent measures being taken in utilizing them in this manner.
2003 Vehicles	11	5,224,000	-	-	5,224,000	-	3,675,465	1,548,535	30%	Provisions left in hand due to careful use of vehicles within a secured environment.
<b>Total (a)</b>		<b>24,796,000</b>	-	-	<b>24,796,000</b>	-	<b>22,684,468</b>	<b>2,111,532</b>	<b>9%</b>	
<b>NOTE - 11 Acquisition of Capital Assets</b>										
2101 Vehicles	11	335,660,000	-	180,000	335,860,000	-	276,548,292	59,311,708	18%	
2102 Furniture & Office Equipment	11	6,878,000	-	180,000	7,058,000	-	7,011,832	46,168	1%	Balance is less than 5% from net provisions.
2103 Plant, Machinery & Equipment	11	4,435,000	-	-	4,435,000	-	4,229,094	205,906	5%	Balance is less than 5% from net provisions.
2104 Buildings & Structures	11	324,367,000	-	-	324,367,000	-	265,307,366	59,059,634	18%	Provisions left in hand due to failure of complying with construction work of Divisional Secretariat Division Building, Homagama despite provisions amount in Rs. 57.5 million allocated by the budget estimate.
2105 Lands & Land Improvements	11	-	-	-	-	-	-	-	-	
2108 Capital Payment for Leased Vehicles	11	-	-	-	-	-	-	-	-	
<b>Total (b)</b>		<b>335,660,000</b>	-	<b>180,000</b>	<b>335,860,000</b>	-	<b>276,548,292</b>	<b>59,311,708</b>	<b>18%</b>	

Statement of Expenditure for the period ended 31<sup>st</sup> December 2020  
 District Secretariat : DISTRICT SECRETARIAT, COLOMBO

Expenditure Head No : 255	Expenditure Code	Provisions				Expenditure			Net Effect		
		Annual Budget Provision	Supplementary Estimate Provision	ER 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept-208 (As per the Treasury Primitives)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for Variance
		(1)	(2)	(3) (+/-)	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)	
	<b>NOTE - 12 Capital Transfers</b>										
	2201 Public Institutions	-	-	-	-	-	-	-	-	-	
	2202 Development Assistance	-	-	-	-	-	-	-	-	-	
	2203 Contribution to Provincial Councils	-	-	-	-	-	-	-	-	-	
	2204 Transfers Abroad	-	-	-	-	-	-	-	-	-	
	<b>Total (c)</b>	-	-	-	-	-	-	-	-	-	
	<b>NOTE - 13 Acquisition of Financial Assets</b>										
	2301 Equity Contribution	-	-	-	-	-	-	-	-	-	
	2302 On-Lending	-	-	-	-	-	-	-	-	-	
	<b>Total (d)</b>	-	-	-	-	-	-	-	-	-	
	<b>NOTE - 14 Capacity Building</b>										
	2401 Staff Training	382,000	-	-	382,000	124,500	-	124,500	257,500	67%	Provisions left in hand due to failure in conducting training programmes for the staff as expected as a consequence of Covid-19 outbreak.
	<b>Total (e)</b>	382,000	-	-	382,000	124,500	-	124,500	257,500	67%	
	<b>NOTE - 15 Other Capital Expenditure</b>										
	2501 Restructuring	-	-	-	-	-	-	-	-	0%	
	2502 Investments	-	-	-	-	-	-	-	-	-	
	2503 Contingency Services	-	-	-	-	-	-	-	-	-	
	2504 Contribution to Provincial	-	-	-	-	-	-	-	-	0%	
	2509 Green Clubs	-	-	-	-	-	-	-	-	0%	
	<b>Total (f)</b>	-	-	-	-	-	-	-	-	0%	
	<b>Programme (I)</b>										
	<b>Total Expenditure on Public Investments (a+b+c+d+e+f)</b>	360,858,000	-	180,000	361,038,000	299,357,260	-	299,357,260	61,680,740	17%	
	<b>Grand Total (Notes 5 to 15) - Total Expenditure</b>	485,247,000	-	1,182,000	486,429,000	418,576,672	65,640	418,642,312	67,786,688	14%	

Chief Financial Officer / Chief Accountant/Director (Finance)  
 Commissioner (Finance)

Date :

12/12/20

**K. S. P. Perera**  
 Chief Accountant

For District Secretary / Govt. Agent  
 Colombo Administrative District.

**Statement of Expenditure for the period ended 31<sup>st</sup> December 2020**  
**Ministry / Department / District Seretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255	Expenditure Code	Provisions					Expenditure			Net Effect		
		Annual Budget Provision (1)	Supplementar y Estimate Provision (2)	FR 66/69 Transfers (3) C/+	Total Net Provision (4)=(1)+(2)+3	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept Under the (6)	Total Expenditure (7)=(5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for Variance	
	<u>Recurrent Expenditure</u>											
	Programme (1)											
	Project (2)											
	<b>NOTE - 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES &amp; OTHER EMPLOYMENT BENEFITS</b>											
	<u>Personal Emoluments</u>											
	1101 Salaries & Wages	713,739,000	-	(4,722,000)	709,017,000	691,449,815	1,113,350	692,563,165	16,453,835	2%		
	1102 Overtime & Holiday Payments	511,921,000	-	(2,252,000)	509,669,000	499,820,651	-	499,820,651	9,848,349	2%	Balance is less than 5% from net provisions.	
	1103 Other Allowances	15,007,000	-	1,530,000	16,537,000	16,446,292	-	16,446,292	90,708	1%	Balance is less than 5% from net provisions.	
		186,811,000	-	(4,000,000)	182,811,000	175,182,871	1,113,350	176,296,221	6,514,779	4%	Balance is less than 5% from net provisions.	
	<b>NOTE - 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS &amp; SERVICES</b>											
	<u>Travelling Expenditure</u>											
	1101 Domestic	11,070,000	-	3,540,000	126,880,000	120,465,654	-	120,465,654	6,414,346	5%		
	1102 Foreign	-	-	-	11,070,000	10,244,326	-	10,244,326	825,674	7%	Provisions on this Vote left in hand as restrictions on travel brought in to effect due to Covid- 19 outbreak.	
	<b>Total (a)</b>	11,070,000	-	-	11,070,000	10,244,326	-	10,244,326	825,674	7%		
	<u>Supplies</u>											
	1201 Stationery & Office Requisites	24,217,000	-	1,250,000	22,467,000	22,460,509	-	22,460,509	6,491	0%	Balance is less than 5% from net provisions.	
	1202 Fuel	7,065,000	-	1,120,000	8,185,000	7,685,636	-	7,685,636	499,364	6%	Provisions left in hand by making use of vehicles for travelling over a certain limit of control.	
	1203 Diets & Uniforms	1,793,000	-	300,000	2,093,000	1,955,287	-	1,955,287	137,713	7%	Provisions left in hand due to non receiving of bills and invoices as expected.	
	1204 Medical Supplies	-	-	-	-	-	-	-	-	-		

**Statement of Expenditure for the period ended 31<sup>st</sup> December 2020**  
**Ministry / Department / District Seretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255	Expenditure Code	Provisions						Expenditure			Net Effect	
		Finance Code	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 666/69 Transfers (3) (c)+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept Under the (6)	Total Expenditure (7)=(5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for Variance
	1205 Other	11	366,000	-	-	366,000	345,776	-	345,776	20,224	6%	Dealing with expenses carefully and economically within a strict control.
	<b>Total (b)</b>		<b>30,441,000</b>	<b>-</b>	<b>2,670,000</b>	<b>33,111,000</b>	<b>32,447,208</b>	<b>-</b>	<b>32,447,208</b>	<b>663,792</b>	<b>2%</b>	
	<b>Maintenance Expenditure</b>											
	1301 Vehicles	11	6,422,000	-	150,000	6,572,000	6,409,514	-	6,409,514	162,486	2%	Balance is less than 5% from net provisions.
	1302 Plant and machinery	11	7,001,000	-	200,000	7,201,000	6,987,384	-	6,987,384	213,616	3%	Balance is less than 5% from net provisions.
	1303 Building and Structures	11	2,353,000	-	120,000	2,473,000	2,310,262	-	2,310,262	162,738	7%	Provisions left in hand due to failure in completion of work as a result of Covid-19 outbreak.
	<b>Total (c)</b>		<b>15,776,000</b>	<b>-</b>	<b>470,000</b>	<b>16,246,000</b>	<b>15,707,160</b>	<b>-</b>	<b>15,707,160</b>	<b>538,840</b>	<b>3%</b>	
	1401 Transport	11	103,000	-	-	103,000	73,207	-	73,207	29,793	29%	Provisions left in hand carefully and prudently dealing with matters and making use of official vehicles as far as possible.
	1402 Postal & Communication	11	8,596,000	-	-	8,596,000	8,109,132	-	8,109,132	486,868	6%	Provisions left in hand by carefully and prudently attend tasks.
	1403 Electricity & Water	11	18,819,000	-	-	18,819,000	16,644,740	-	16,644,740	2,174,260	12%	Provisions left in hand by carefully and prudently attending to tasks.
	1404 Rents & Local Taxes	11	2,017,000	-	-	2,017,000	1,988,032	-	1,988,032	28,968	1%	Balance is less than 5% from net provisions.
	1409 Other vehicles Government	11	36,518,000	-	400,000	36,918,000	35,251,849	-	35,251,849	1,666,151	5%	Balance is less than 5% from net provisions.
	<b>Total (d)</b>		<b>66,053,000</b>	<b>-</b>	<b>400,000</b>	<b>66,453,000</b>	<b>62,066,960</b>	<b>-</b>	<b>62,066,960</b>	<b>4,386,040</b>	<b>7%</b>	
	<b>Total Expenditure on Other Goods &amp; Services (a+b+c+d)</b>		<b>123,340,000</b>	<b>-</b>	<b>3,540,000</b>	<b>126,880,000</b>	<b>120,465,654</b>	<b>-</b>	<b>120,465,654</b>	<b>6,414,346</b>	<b>5%</b>	
	<b>NOTE - 7 - OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS &amp; Transfers</b>											
	1501 Welfare Programmes	11	8,115,000	-	-	8,115,000	7,616,308	-	7,616,308	498,692	6%	
	1502 Retirement Benefits	11	-	-	-	-	-	-	-	-	-	

Statement of Expenditure for the period ended 31<sup>st</sup> December 2020  
**Ministry / Department / District Seretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255	Expenditure Code	Provisions					Expenditure			Net Effect		
		Finance Code	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) C/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept . Under the (6)	Total Expenditure (7)=(5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for Variance
	1503 Public Institutions	11	-	-	-	-	-	-	-	-	-	
	1504 Development Subsidies	11	-	-	-	-	-	-	-	-	-	
	1505 Subscriptions and Contributions fees	11	-	-	-	-	-	-	-	-	-	
	1506 Property Loan Interest to Public Servants	11	8,115,000	-	-	8,115,000	7,616,308	-	7,616,308	498,692	6%	Provisions left in hand as officers did not demand for loans, as expected.
	1507 Contribution to Provincial Councils	11	-	-	-	-	-	-	-	-	-	
	1508 Other	11	-	-	-	-	-	-	-	-	-	
	1509 - Contribution to Contingencies Fund	11	-	-	-	-	-	-	-	-	-	
	<b>Total</b>		<b>8,115,000</b>	-	-	<b>8,115,000</b>	<b>7,616,308</b>	-	<b>7,616,308</b>	<b>498,692</b>	<b>6%</b>	
	<b>NOTE - 8 - OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS</b>										<b>0%</b>	
	1601 Domestic Debt	11	-	-	-	-	-	-	-	-	-	
	1602 Foreign Debt	11	-	-	-	-	-	-	-	-	-	
	<b>Total</b>		-	-	-	-	-	-	-	-	-	
	<b>NOTE - 9 - OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE</b>										<b>0%</b>	
	1701 Losses & Write off	11	-	-	-	-	-	-	-	-	-	
	1703 Implementation of the official Languages Policy	11	17,000	-	-	17,000	17,000	-	17,000	-	0%	
	<b>Total</b>		<b>17,000</b>	-	-	<b>17,000</b>	<b>17,000</b>	-	<b>17,000</b>	-	<b>0%</b>	
	<b>Grand Total (Notes 5 to 9) Total Recurrent Expenditure</b>		<b>845,211,000</b>	-	<b>(1,182,000)</b>	<b>844,029,000</b>	<b>819,548,777</b>	<b>1,113,350</b>	<b>820,662,127</b>	<b>23,366,873</b>	<b>3%</b>	Balance is less than 5% from net provisions.
	<b>Capital Expenditure</b>											
	<b>Project (2)</b>											
	<b>OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT</b>		<b>1,342,000</b>	-	-	<b>1,342,000</b>	<b>1,063,446</b>	-	<b>1,063,446</b>	<b>278,554</b>	<b>21%</b>	

**Statement of Expenditure for the period ended 31<sup>st</sup> December 2020**  
**Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255	Expenditure Code	Provisions					Expenditure			Net Effect	
		Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept Under the	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate
		(1)	(2)	(3) +/-	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
	<b>NOTE - 10 Rehabilitation &amp; Improvements of Capital Assets</b>										
	2001 Buildings & Structures	11	-	-	-	-	-	-	-	-	
	2002 Plant, Machinery & Equipment	11	-	-	-	-	-	-	-	-	
	2003 Vehicles	11	-	-	-	-	-	-	-	-	
	<b>Total (a)</b>										
	<b>NOTE - 11 Acquisition of Capital Assets</b>										
	2101 Vehicles	11	-	-	-	-	-	-	-	-	
	2102 Furniture & Office Equipment	11	-	-	-	-	-	-	-	-	
	2103 Plant, Machinery & Equipment	11	-	-	-	-	-	-	-	-	
	2104 Buildings & Structures	11	-	-	-	-	-	-	-	-	
	2105 Lands & Land Improvements	11	-	-	-	-	-	-	-	-	
	2108 Capital Payment for Leased Vehicles	11	-	-	-	-	-	-	-	-	
	<b>Total (b)</b>										
	<b>NOTE - 12 Capital Transfers</b>										
	2201 Public Institutions	11	-	-	-	-	-	-	-	-	
	2202 Development Assistance	11	-	-	-	-	-	-	-	-	
	2203 Contribution to Provincial Councils	11	-	-	-	-	-	-	-	-	
	2204 Transfers Abroad	11	-	-	-	-	-	-	-	-	
	<b>Total (c)</b>										
	<b>NOTE - 13 Acquisition of Financial Assets</b>										
	2301 Equity Contribution	11	-	-	-	-	-	-	-	-	
	2302 On-Lending	11	-	-	-	-	-	-	-	-	
	<b>Total (d)</b>										
	<b>NOTE - 14 Capacity Building</b>										
	2401 Staff Training	11	1,342,000	-	1,342,000	1,063,446	-	1,063,446	278,554	21%	Provisions left in hand due to failure in conducting training programmes as a result of Covid-19.
	<b>Total (e)</b>		1,342,000	-	1,342,000	1,063,446	-	1,063,446	278,554	21%	

Statement of Expenditure for the period ended 31<sup>st</sup> December 2020  
**Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255	Expenditure Code	Provisions					Expenditure			Net Effect	
		Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) +/-	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Other Ministry/Dept Under the (6)	Total Expenditure (7)=(5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for Variance
	<b>NOTE - 15 Other Capital Expenditure</b>										
	2501 Restructuring	-	-	-	-	-	-	-	-	-	-
	2502 Investments	-	-	-	-	-	-	-	-	-	-
	2503 Contingency Services	-	-	-	-	-	-	-	-	-	-
	2504 Contribution to Provincial Councils	-	-	-	-	-	-	-	-	-	-
	<b>Total (f)</b>										
	<b>Programme (1)</b>										
	<b>Total Expenditure on Public Investments (a+b+c+d+e+f)</b>	1,342,000	-	-	1,342,000	1,063,446	-	1,063,446	278,554	21%	
	<b>Grand Total (Notes 5 to 15) - Total Expenditure</b>	846,553,000	-	(1,182,000)	845,371,000	820,612,223	1,113,350	821,725,573	23,645,427	3%	

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 Chief Financial Officer / Chief Accountant/Director (Finance)  
 Commissioner (Finance)

Date : 27/12/20

**K. S. P. Perera**  
 Chief Accountant

For District Secretary / Govt. Agent  
 Colombo Administrative District

**Explanation for Variance between Revised Estimate and Actual Expenditure**  
**Ministry / Department / District Seretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255		Rs.	Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for Variance	Rs.
Expenditure Code	Description	Original Expenditure Estimate	Revised Expenditure Estimate				
<b>Recurrent Expenditure</b>							
Programme (1)							
Project (1)							
<b>NOTE - 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES &amp; OTHER EMPLOYMENT BENEFITS</b>							
<b>Personal Emoluments</b>							
1001 Salaries & Wages		48,552,000	46,852,000	1,700,000	4%		
1002 Overtime & Holiday Payments		31,098,000	31,098,000	-	0%		
1003 Other Allowances		2,929,000	3,229,000	(300,000)	-10%	Insufficient provisions received by Vote on Account, 2020	
		14,525,000	12,525,000	2,000,000	14%	Estimated provisions left in hand due to vacancies exist in the staff.	
<b>NOTE - 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS &amp; SERVICES</b>							
<b>Travelling Expenditure</b>							
1101 Domestic		1,013,000	1,013,000	-	0%		
1102 Foreign		-	-	-	-		
<b>Total (a)</b>		<b>1,013,000</b>	<b>1,013,000</b>	<b>-</b>	<b>0%</b>		
<b>Supplies</b>							
1201 Stationery & Office Requisites		3,156,000	3,406,000	(250,000)	-8%	Insufficient provisions received by Vote on Account, 2020 was not adequate to continue work at office.	
1202 Fuel		2,288,000	2,588,000	(300,000)	-13%	Insufficient provisions received by Vote on Account, 2020 was not adequate to continue work at office.	
1203 Diets & Uniforms		829,000	829,000	-	0%		
1204 Medical Supplies		-	-	-	-		
1205 Other		173,000	173,000	-	0%		
<b>Total (b)</b>		<b>6,446,000</b>	<b>6,996,000</b>	<b>(550,000)</b>	<b>-9%</b>		

**Explanation for Variance between Revised Estimate and Actual Expenditure**  
**Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255		Rs.		Rs.		Rs.		Rs.	
Expenditure Code	Description	Original Expenditure Estimate	Revised Expenditure Estimate	Variance	Variance as a % of Original Expenditure Estimate	Reasons for Variance			
<b>Maintenance Expenditure</b>									
1301 Vehicles		5,566,000	6,166,000	(600,000)	-11%	Insufficient provisions received by Vote on Account 2020 for repairs and services in vehicles caused by accidents happened in increasing of vehicle usage due to Covid-19 outbreak.			
1302 Plant and machinery		792,000	792,000	-	0%				
1303 Building and Structures		243,000	393,000	(150,000)	-62%	Provisions received by Vote on Account, 2020 was not adequate.			
<b>Total ( c )</b>		<b>6,601,000</b>	<b>7,351,000</b>	<b>(750,000)</b>	<b>-11%</b>				
<b>Services</b>									
1401 Transport		1,800,000	1,800,000	-	0%				
1402 Postal & Communication		1,148,000	1,148,000	-	0%				
1403 Electricity & Water		37,228,000	42,528,000	(5,300,000)	-14%	Provisions received by Vote on Account, 2020 was not adequate.			
1404 Rents & Local Taxes		1,035,000	1,285,000	(250,000)	-24%	Provisions received by Vote on Account, 2020 was not adequate.			
1409 Other		20,093,000	15,913,000	4,180,000	21%	Provisions left in hand as agreements on services entered into couldn't achieve in the wake of Covid-19 outbreak.			
1406 Interest Payment for Leasing vehicles		-	-	-	-				
1407 Capital carrying Cost of Government		-	-	-	-				
<b>Total Expenditure on Other Goods &amp; Services</b>		<b>61,304,000</b>	<b>62,674,000</b>	<b>(1,370,000)</b>	<b>-2%</b>				
<b>NOTE - 7 - OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS &amp; SUBSIDIES</b>									
<b>Transfers</b>									
1501 Welfare Programmes		-	-	-	-				
1502 Retirement Benefits		-	-	-	-				
1503 Public Institutions		-	-	-	-				
1504 Development Subsidies		-	-	-	-				
1505 Subscriptions and Contributions fees		-	-	-	-				

**Explanation for Variance between Revised Estimate and Actual Expenditure**  
**Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255	Expenditure Code	Description	Rs.		Variance	Variance as a % of Original Expenditure Estimate	Reasons for Variance	Rs.
			Original Expenditure Estimate	Revised Expenditure Estimate				
	1506 Property Loan Interest to Public Servants		473,000	505,000	(32,000)	-7%	Provisions received by Vote on Account, 2020 was not adequate.	
	1507 Contribution to Provincial Councils		-	-	-	0%		
	1508 Other		-	-	-	-		
	1509 - Contribution to Contingencies Fund		-	-	-	-		
	<b>Total</b>		<b>473,000</b>	<b>505,000</b>	<b>(32,000)</b>	<b>-7%</b>		
	<b>NOTE - 8 - OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS</b>							
	1601 Domestic Debt		-	-	-	0%		
	1602 Foreign Debt		-	-	-	-		
	<b>Total</b>							
	<b>NOTE - 9 - OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE</b>							
	1701 Losses & Write off		-	-	-	0%		
	1703 Implementation of the official Languages Policy		-	-	-	0%		
	<b>Total</b>							
	<b>Programme (I)</b>							
	<b>Grand Total (Notes 5 to 9) Total Recurrent Expenditure</b>		<b>124,389,000</b>	<b>125,391,000</b>	<b>(1,002,000)</b>	<b>-1%</b>		
	<b>Capital Expenditure</b>							
	<b>Programme (I)</b>							
	<b>OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT</b>							
	<b>NOTE - 10 Rehabilitation &amp; Improvements of Capital Assets</b>							
	2001 Buildings & Structures		360,858,000	361,038,000	(180,000)	0%		
	2002 Plant, Machinery & Equipment		24,796,000	24,796,000	-	0%		
	2003 Vehicles		16,839,000	16,839,000	-	0%		
	<b>Total (a)</b>		<b>2,733,000</b>	<b>2,733,000</b>	<b>-</b>	<b>0%</b>		
	<b>NOTE - 11 Acquisition of Capital Assets</b>							
	2101 Vehicles		5,224,000	5,224,000	-	0%		
	<b>Total</b>		<b>335,680,000</b>	<b>335,860,000</b>	<b>(180,000)</b>	<b>0%</b>		
	2102 Furniture & Office Equipment		6,878,000	7,058,000	(180,000)	-3%	Provisions received by Vote on Account, 2020 was not adequate.	
	2103 Plant, Machinery & Equipment		4,435,000	4,435,000	-	0%		

**Explanation for Variance between Revised Estimate and Actual Expenditure**  
**Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No. : 255	Expenditure Code	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for Variance	Rs.
	2104 Buildings & Structures		324,367,000	324,367,000	-	0%		
	2105 Lands & Land Improvements		-	-	-	-		
	2108 Capital Payment for Leased Vehicles		-	-	-	-		
	<b>Total (b)</b>		<b>335,680,000</b>	<b>335,680,000</b>	<b>(180,000)</b>	<b>0%</b>		
	<b>NOTE - 12 Capital Transfers</b>							
	2201 Public Institutions		-	-	-	-		
	2202 Development Assistance		-	-	-	-		
	2203 Contribution to Provincial Councils		-	-	-	-		
	2204 Transfers Abroad		-	-	-	-		
	<b>Total (c)</b>							
	<b>NOTE - 13 Acquisition of Financial Assets</b>							
	2301 Equity Contribution		-	-	-	-		
	2302 On-Lending		-	-	-	-		
	<b>Total (d)</b>							
	<b>NOTE - 14 Capacity Building</b>							
	2401 Staff Training		382,000	382,000	-	0%		
	<b>Total (e)</b>		<b>382,000</b>	<b>382,000</b>		<b>0%</b>		
	<b>NOTE - 15 Other Capital Expenditure</b>							
	2501 Restructuring		-	-	-	-		
	2502 Investments		-	-	-	-		
	2503 Contingency Services		-	-	-	-		
	2504 Contribution to Provincial Councils		-	-	-	-		
	2509 Green Clubs		-	-	-	-		
	<b>Total (f)</b>							
	<b>Programme (1)</b>							
	<b>Total Expenditure on Public Investments (a+b+c+d+e+f)</b>		<b>360,858,000</b>	<b>361,038,000</b>	<b>(180,000)</b>	<b>0%</b>		
	<b>Grand Total (Notes 5 to 15)</b>		<b>485,247,000</b>	<b>486,429,000</b>	<b>(1,182,000)</b>	<b>0%</b>		

Chief Financial Officer/Chief Accountant/Director (Finance)/  
Commissioner (Finance)

Date: 12/12/2015

**K. S. P. Perera**

Chief Accountant

For District Secretary / Govt. Agent  
Colombo Administrative District.

**Explanation for Variance between Revised Estimate and Actual Expenditure  
Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255

	Expenditure Code	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for Variance	Rs.
<b>Recurrent Expenditure</b>								
	Programme (1)							
	Project (2)							
	<b>NOTE - 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES &amp; OTHER EMPLOYMENT BENEFITS</b>							
	<b>Personal Emoluments</b>							
	1001 Salaries & Wages		713,739,000	709,017,000	4,722,000	1%		
	1002 Overtime & Holiday Payments		511,921,000	509,669,000	2,252,000	0%		
	1003 Other Allowances		15,007,000	15,537,000	(1,530,000)	-10%	Insufficient provisions received by Vote on Account, 2020.	
			186,811,000	182,811,000	4,000,000	2%	Estimated provisions left in hand due to vacancies exist in the start.	
	<b>NOTE - 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS &amp; SERVICES</b>							
	<b>Travelling Expenditure</b>							
	1101 Domestic		123,340,000	126,880,000	(3,540,000)	-3%		
	1102 Foreign		11,070,000	11,070,000	-	0%		
	<b>Total (a)</b>		<b>11,070,000</b>	<b>11,070,000</b>	<b>-</b>	<b>0%</b>		

**Explanation for Variance between Revised Estimate and Actual Expenditure  
Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No 1255

Expenditure Code	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for Variance
<u>Supplies</u>						
1201 Stationery & Office Requisites		21,217,000	22,467,000	(1,250,000)	-6%	Insufficient provisions for proceed with duties on account of provisions received by Vote on Account 2020
1202 Fuel		7,065,000	8,185,000	(1,120,000)	-16%	Insufficient provisions received by Vote on Account
1203 Diets & Uniforms		1,793,000	2,093,000	(300,000)	-17%	Provisions received by Vote on Account 2020, is not adequate.
1204 Medical Supplies		366,000	366,000	-	0%	
1205 Other		30,441,000	33,111,000	(2,670,000)	-9%	
<b>Total (b)</b>						
<u>Maintenance Expenditure</u>						
1301 Vehicles		6,422,000	6,572,000	(150,000)	-2%	Provisions received by Vote on Account, 2020 was insufficient due to increase of vehicles for transport and so forth lead to vehicle repairs and services caused by accidents in view of Covid- 19 outbreak.
1302 Plant and machinery		7,001,000	7,201,000	(200,000)	-3%	Insufficient provisions received by Vote on Account, 2020.
1303 Building and Structures		2,353,000	2,473,000	(120,000)	-5%	Insufficient provisions received by Vote on Account, 2020.
<b>Total (c)</b>		<b>15,776,000</b>	<b>16,246,000</b>	<b>(470,000)</b>	<b>-3%</b>	
<u>Services</u>						
1401 Transport		103,000	103,000	-	0%	
1402 Postal & Communication		8,596,000	8,596,000	-	0%	
1403 Electricity & Water		18,819,000	18,819,000	-	0%	
1404 Rents & Local Taxes		2,017,000	2,017,000	-	0%	
1409 Other		36,518,000	36,518,000	(400,000)	-1%	Provisions received by Vote on Account 2020, is not adequate.
1406 Interest Payment for Leasing vehicles		-	-	-	-	
1407 Capital carrying Cost of Government		-	-	-	-	
<b>Total Expenditure on Other Goods &amp; Services</b>		<b>66,053,000</b>	<b>66,453,000</b>	<b>(400,000)</b>	<b>-1%</b>	



**Explanation for Variance between Revised Estimate and Actual Expenditure**  
**Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No. 255

Expenditure Code	Description	Original Expenditure Estimate Rs.	Revised Expenditure Estimate Rs.	Variance	Variance as a % of Original Expenditure Estimate	Reasons for Variance
<b>NOTE - 11 Acquisition of Capital Assets</b>						
2101 Vehicles		-	-	-	0%	
2102 Furniture & Office Equipment		-	-	-	0%	
2103 Plant, Machinery & Equipment		-	-	-	0%	
2104 Buildings & Structures		-	-	-	-	
2105 Lands & Land Improvements		-	-	-	-	
2108 Capital Payment for Leased Vehicles		-	-	-	-	
<b>Total (b)</b>						
<b>NOTE - 12 Capital Transfers</b>						
2201 Public Institutions		-	-	-	-	
2202 Development Assistance		-	-	-	-	
2203 Contribution to Provincial Councils		-	-	-	-	
2204 Transfers Abroad		-	-	-	-	
<b>Total (c)</b>						
<b>NOTE - 13 Acquisition of Financial Assets</b>						
2301 Equity Contribution		-	-	-	-	
2302 On-Lending		-	-	-	-	
<b>Total (d)</b>						
<b>NOTE - 14 Capacity Building</b>						
2401 Staff Training		1,342,000	1,342,000	-	0%	
<b>Total (e)</b>		1,342,000	1,342,000	-	0%	
<b>NOTE - 15 Other Capital Expenditure</b>						
2501 Resurfacing		-	-	-	-	
2502 INVESTMENTS		-	-	-	-	
2503 Contingency Services		-	-	-	-	
2504 Contribution to Provincial Councils		-	-	-	-	
<b>Total (f)</b>						
<b>Programme (I)</b>						
<b>Total Expenditure on Public Investments (a+b+c+d+e+f)</b>		1,342,000	1,342,000	-	0%	
<b>Grand Total (Notes 5 to 15)</b>		846,553,000	845,371,000	1,182,000	0%	

Chief Financial Officer / Chief Accountant/Director (Finance)  
 Commissioner (Finance)

Date: 17/12/21

**K. S. P. Perera**  
 Chief Accountant  
 For District Secretary / Govt. Agent  
 Colombo Administrative District.

## Summary of Financing the Expenditure by Programme

Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO  
Expenditure Head No : 255

Code	Description of Items	Programme 01 *		Programme 02 *		Grand Total		Percentage of Expenditure **** (6-5)X100 %
		Net Provision ** Rs.	Actual Expenditure Rs.	Net Provision ** Rs.	Actual Expenditure Rs.	Net Provision ** Rs.	Actual Expenditure Rs.	
11	Domestic Funds	1,331,800,000	1,240,367,885	0	0	1,331,800,000	1,240,367,885	93%
12	Foreign Loans							
13	Foreign Grants							
14	Reimbursable Foreign Loans							
15	Reimbursable Foreign Grants							
16	Counterpart Funds							
17	Foreign Finance Related Domestic Cost							
18	Foreign Financing Related Domestic-Co-Financing							
21	Special law services							
<b>Total</b>		<b>1,331,800,000</b>	<b>1,240,367,885</b>	<b>0</b>	<b>0</b>	<b>1,331,800,000</b>	<b>1,240,367,885</b>	<b>93%</b>

\* Please include figures under each programme according to ACA 2(v)

\*\* Allocations, referred to 4th column of ACA-2

\*\*\* State the percentage without decimal

.....  
Chief Financial Officer / Chief Accountant/Director (Finance)/  
Commissioner (Finance)

Date : 12/12/21

**K. S. P. Perera**  
Chief Accountant

For District Secretary / Govt. Agent  
Colombo Administrative District.

**Financing of Expenditure by Projects of each Programme**  
(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO  
Expenditure Head No : 255  
Programme No. & Title : 01

Code	Financing Description of Items	Project 1		Project 2		Project 3		Programme Total/Page Total *	
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	486,429,000	418,642,312	845,371,000	821,725,573	-	-	1,331,800,000	1,240,367,885
12	Foreign Loans								
13	Foreign Grants								
14	Reimbursable Foreign Loans								
15	Reimbursable Foreign Grants								
16	Counterpart Funds								
17	Foreign Finance related Domestic Cost								
18	Foreign Financing Related Domestic-Co-Financing								
21	Special law services								
<b>Total</b>		<b>486,429,000</b>	<b>418,642,312</b>	<b>845,371,000</b>	<b>821,725,573</b>	<b>-</b>	<b>-</b>	<b>1,331,800,000</b>	<b>1,240,367,885</b>

\* Final page total would be equal to programme total, if an extra page is added for each programme.

Chief Financial Officer / Chief Accountant/Director (Finance)  
Commissioner (Finance)

Date : 12/02/21

**K. S. P. Perera**

Chief Accountant

For District Secretary/ Govt. Agent  
Colombo Administrative District.

Imprest Account as at 31<sup>st</sup> December 2020

Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO

Expenditure Head No. : 255

Imprest Account No.	Imprest Balance as at 1 <sup>st</sup> January 2020		Imprest Received			Imprest Settlement			Imprest Balance as at 31 <sup>st</sup> December 2020		Imprest Balance as at 31 <sup>st</sup> December 2020 as per Treasury Books	
	1		2			3			4			
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Treasury	Other Sources	Total	Expenditure	Cash	Total	Unsettled Sub Imprest Balance	Unsettled Imprests		Total
	1(i)	1(ii)	2(i)	2(ii)	2(iii)	3(i)	3(ii)	3(iii)	4(i)	4(ii)	4(iii)	5
7002/0000/00/0302/0020	-	-	11,187,430,573	1,922,767,696	13,110,198,269	13,110,198,269	-	13,110,198,269	-	-	-	-

1. Please show reasons for difference between 4 and 5 above.

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2020

(2) Other reasons-

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.

I hereby certify that the above information is true and correct.



Chief Financial Officer / Chief Accountant/Director (Finance)/  
Commissioner (Finance)

Date : 12/12/20

**K. S. P. Perera**  
Chief Accountant

For District Secretary / Govt. Agent  
Colombo Administrative District.

**Statement of Deposit Accounts as at 31<sup>st</sup> December 2020**  
**District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : '255

Name of Deposit Accounts		Deposit Number	Balance as at 1 <sup>st</sup> January 2020	Credited during the year	Debited during the year	Balance as at 31 <sup>st</sup> December 2020	Balance as per Treasury Book as at 31 <sup>st</sup> December 2020
Security Deposits		6000-0-0-001-0-057-0	638,806	1,473,355	1,491,712	620,450	620,450
Tender Deposits		6000-0-0-002-0-075-0	499,500	583,498	266,500	816,498	816,498
Deposits Temporary Retained Payable to Third Parties		6000-0-0-013-0-046-0	26,565,122	192,078,427	202,788,331	15,855,218	15,855,218
Retention Money for Construction		6000-0-0-016-0-026-0	425,250,165	153,585,184	218,537,139	360,298,211	360,298,211
Compensation		6000-0-0-017-0-006-0	317,289,574	1,345,242,243	1,349,510,708	313,021,109	313,021,109
Temporary Retention for Statutory Payments		6000-0-0-018-0-061-0	20,291,409	24,617,561	41,484,587	3,424,384	3,424,384
Grant (Domestic)- Corporate Social Responsibility		6000-0-0-019-0-011-0	797,150	12,894,398	13,541,471	150,076	150,076
Funds Received for Reimbursement of Expenditure		6000-0-0-020-0-006-0	12,628,741	33,018,487	27,421,177	18,226,052	18,226,052
General Deposits ( OLD )		6003-0-0-001-0-000-0					(10,000,000)
<b>Grant Total</b>			<b>803,969,468</b>	<b>1,763,493,154</b>	<b>1,855,041,624</b>	<b>712,411,998</b>	<b>702,411,998</b>

Balance as per District Secretariat's books

Balance as per Treasury books

Variation

Reasons for the Variation

6003/0000/000/0001/0000/000

6003/0000/000/0001/0000/000

-10,000,000

-10,000,000

This was arisen by mistake of transfer sheet. The action has been taken to out off this debit balance according to the F.R.109 and the report has been submitted to the Department of Public Finance with the recommendation Secretary to the Ministry of Home Affairs.

  
 Chief Financial Officer /Chief Accountant/Director (Finance)  
 Commissioner (Finance)

Date :

20/12/20

**K. S. P. Perera**

Chief Accountant

For District Secretary /Govt. Agent  
 Colombo Administrative District.

Advance Accounts as at 31<sup>st</sup> December 2020

Expenditure Head No : 255

Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO

Name of Advance Account	Advance Account Number	No. of Advance Accounts	Balance as at 1 <sup>st</sup> January 2020 (1)	Maximum Limits of Expenditure Rs. 60,000,000/-		Minimum Limits of Receipts Rs. 35,500,000/-		Maximum Limits of Debit Balance Rs. 234,000,000/-	Maximum Limits of Liabilities Rs.	Balance as per Treasury Books as at 31 <sup>st</sup> December 2020
				Debits during the year		Credits during the year				
				(2)	(3)	In Cash	Through Cross Entries			
(1) Advance to Public Officers	255011	1	195,503,416	58,517,152	13,306,426	37,508,426	20,258,505	209,560,063		209,560,063
(2) Other Advances										
(3) Miscellaneous Advances										

  
Chief Financial Officer (Chief Accountant/Director (Finance)/  
Commissioner (Finance))

Date : 12/12/20

**K. S. P. Perera**  
Chief Accountant  
For District Secretary/Govt. Agent  
Colombo Administrative District.

**Rent and Work Advance Accounts as at 31st December 2020**  
**Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255

Advance Number	Project Description	Paid Date	Voucher No.	Paid Amount (Rs.)	Balance as at 01.01.2020 (Rs.)	Recoveries During the Year 2020		Balance as at 31.12.2020 (Rs.)
						For Previous Year	For Current Year	
(1) Rent Advance								
<b>Total (a)</b>								
(2) Work Advance			- No -					
<b>Total (b)</b>								
<b>Grand Total (a)+(b)</b>								



.....  
 Chief Financial Officer / Chief Accountant/Director (Finance)/  
 Commissioner (Finance)

Date : 12/12/20

**K. S. P. Perera**  
 Chief Accountant  
 For District Secretary/ Govt. Agent  
 Colombo Administrative District.

**Rent and Work Advance Reserve Accounts as at 31st December 2020**  
**Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255

Advance Number	Project Description	Balance as at 01.01.2020 (Rs.) (1)	During the Year 2020		Balance as at 31.12.2020 (Rs.) 4=1+3-(2)
			Recoveries (Dr.) (2)	Paid (Cr.) (3)	
(1) Rent Advance	- No -	-	-	-	-
<b>Total (a)</b>		-	-	-	-
(2) Work Advance					-
<b>Total (b)</b>		-	-	-	-
<b>Grand Total (a)+(b)</b>		-	-	-	-

  
 .....  
 Chief Financial Officer / Chief Accountant/Director (Finance)/  
 Commissioner (Finance)

Date : 12/12/20

**K. S. P. Perera**  
 Chief Accountant  
 For District Secretary / Govt. Agent  
 Colombo Administrative District.

**Statement of Non Financial Assets - 2020**  
**Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255	Non Current Asset	Code	(1) Balance as at 01.01.2020	(2) Transactions				(3) Changes		Balance as at 31.12.2020	
				2(1) Acquisition		2(2) Disposal		2(3) Net Transactions	Holding Gain / Loss		Changes in Volume + / (-)
				Purchased	Transferred	Sale	Transfers				
<i>I. Fixed Assets</i>											
	Building and Structures	611	3,514,457,904	11,240,926	4,944,984,036	2,492,221	42,487,200	4,915,970,058		8,430,427,962	
	Dwellings	61111	1,357,384,636	-	-	-	-	-		1,357,384,636	
	House/Boats	6111101	-	-	-	-	-	-		-	
	Garages	6111102	-	-	-	-	-	-		-	
	Mobile Homes	6111103	-	-	-	-	-	-		-	
	Housing Schemes/Flats	6111104	-	-	-	-	-	-		-	
	Rest Houses	6111105	-	-	-	-	-	-		-	
	Hotels and Restaurants	6111106	-	-	-	-	-	-		-	
	Quarters	6111107	228,570,855	-	-	-	-	-		228,570,855	
	Circuits/Bungalows	6111108	-	-	-	-	-	-		-	
	<b>Sub Total</b>		228,570,855	-	-	-	-	-		228,570,855	
	<b>Non Residential Building</b>	61112	1,128,798,781	-	-	-	-	-		1,128,798,781	
	Office Buildings	6111201	-	-	-	-	-	-		-	
	Schools	6111202	-	-	-	-	-	-		-	
	Hospitals	6111203	-	-	-	-	-	-		-	
	Building for Public Entertainment	6111204	-	-	-	-	-	-		-	
	Warehouse	6111205	-	-	-	-	-	-		-	
	Air port	6111206	-	-	-	-	-	-		-	
	Crematorium	6111207	-	-	-	-	-	-		-	
	Markets	6111208	-	-	-	-	-	-		-	
	Laboratories and/Research Stations	6111209	-	-	-	-	-	-		-	
	Factories	6111210	-	-	-	-	-	-		-	
	<b>Sub Total</b>		1,128,798,781	-	-	-	-	-		1,128,798,781	
	<b>Other Structures</b>	61113	15,000	-	-	-	-	-		15,000	
	Highways, Streets, Road	6111301	-	-	-	-	-	-		-	
	Bridges	6111302	-	-	-	-	-	-		-	
	Tunnel	6111303	-	-	-	-	-	-		-	
	Railways Subways	6111304	-	-	-	-	-	-		-	
	Air Field Runways	6111305	-	-	-	-	-	-		-	
	Harbors, dams and other water works	6111306	-	-	-	-	-	-		-	
	Structures associated with mining subsoil assets	6111307	-	-	-	-	-	-		-	
	Communication, line, power line and pipelines	6111308	-	-	-	-	-	-		-	
	Outdoor sport and recreation facilities	6111309	15,000	-	-	-	-	-		15,000	
	Sewerage Treatment Complex	6111310	-	-	-	-	-	-		-	
	Pumping Station	6111311	-	-	-	-	-	-		-	







**Statement of Non Financial Assets - 2020**  
**Ministry / Department / District Secretariat : DISTRICT SECRETARIAT, COLOMBO**

Expenditure Head No : 255	Non Current Asset	Code	(1) Balance as at 01.01.2020	(2) Transactions				(3) Changes		Balance as at 31.12.2020		
				2(1) Acquisition		2(2) Disposal		2(3) Net Transactions	Holding Gain / Loss +/-		Changes in Volume +/-	Balance
				Purchased	Transferred	Sale	Transfers					
	Transportation, Communication and Utilities											
	Mixed Urban	6141103										
		6141104	458,900,000							458,900,000		
		<b>Sub Total</b>	<b>1,066,632,000</b>						<b>(42,472,000)</b>	<b>1,024,160,000</b>		
	<b>Agricultural</b>	<b>61412</b>										
	Orchards	6141201										
	Vineyards	6141202										
	Ornamental Horticultural	6141203										
		<b>Sub Total</b>										
	<b>Forest Land</b>	<b>61413</b>										
	Deciduous Forest Land	6141301										
	Evegreen Forest Land	6141302										
	Mixed Forest Land	6141303										
		<b>Sub Total</b>										
	<b>Water</b>	<b>61414</b>										
	Streams and Canals	6141401										
	Lakes	6141402										
	Reservoirs	6141403										
	Bees and Estuaries	6141404										
		<b>Sub Total</b>										
	<b>Wet Land</b>	<b>61415</b>										
	Forested Wet Land	6141501										
	Non forested Wet Land	6141502										
		<b>Sub Total</b>										
	<b>Barren Land</b>	<b>61416</b>										
	Dry Salt Flats	6141601										
	Beaches	6141602										
	Sandy Areas Other than Beaches	6141603										
	Barc Exposed Rock	6141604										
	Strip Mines Quarries	6141605										
	Gravel Pits	6141606										
		<b>Sub Total</b>										
	<b>Subtotal Assets</b>	<b>6142</b>										
	<b>Other naturally occurring assets</b>	<b>6143</b>										
		<b>Sub Total</b>										

Chief Financial Officer / Chief Accountant / Director (Finance)  
 Commissioner (Finance)

Date: 12/10/2021

**K. S. P. Perera**  
 Chief Accountant  
 For District Secretary / Govt.  
 Colombo Administrative Dis

### 3.5 Performance of Revenue Collection

Revenue Code	Description of Revenue Code	Revenue Estimate		Revenue Collected	
		Initial Estimate	Final Estimate	Amount (Rs.)	Final Revenue Estimate as %
1003-07-02	Registration fee			55,324,678.68	
1003-07-02	Registration fee			55,324,678.68	
1003-07-03	Timber Transportation Fee			766,715	
1003-07-05	License Fee	1.900	1.800	1,268,810	70.49%
1003-07-09	Carbon tax			102,143.61	
1003-07-99	License Fee & Others	16.500	15.000	15,506,875.66	103.38%
2002-01-01	Rent of government building	0.600	0.310	334,622	107.94%
2002-02-99	Interest - other	8.400	8.500	7,838,405.67	92.22%
2003-02-13	Examination fees and other			341,750	
2003-02-14	Fees recovered according to Motor Traffic Act.			3,853,500	
2003-02-03	Fees of registration of persons			20,960,750	
2003-02-99	Sales and fees -miscellaneous	4.200	4.300	6,426,935.36	149.46%
2003-99-00	Sales and fees – other receivings	21.000	29.000	45,913,129.96	158.32%
2004-01-00	Social security contribution cash (Central Government)			48,020,975.12	
2006-02-02	Other	0.510	0.071	87,835	123.71%

### 3.6 Performance of Utilization of Allocated Provisions

Rs',000

Type of Provision	Allocated Provisions		Actual Expenditure	Utilized provisions as a % of completed final provisions
	Initial Provision	Final Provision		
255-1-1-0-1001	31,098,000.00	31,098,000.00	30,767,765.13	98.94
255-1-1-0-1002	2,929,000.00	3,229,000.00	2,896,346.21	89.70
255-1-1-0-1003	14,525,000.00	12,525,000.00	12,055,246.85	96.25
255-1-1-0-1101	1,013,000.00	1,013,000.00	882,726.00	87.14
255-1-1-0-1201	3,156,000.00	3,406,000.00	3,019,481.87	88.65
255-1-1-0-1202	2,288,000.00	2,588,000.00	2,519,112.00	97.34
255-1-1-0-1203	829,000.00	829,000.00	820,775.68	99.01
255-1-1-0-1205	173,000.00	173,000.00	133,953.88	77.43
255-1-1-0-1301	5,566,000.00	6,166,000.00	5,833,478.45	94.61
255-1-1-0-1302	792,000.00	792,000.00	685,710.81	86.58
255-1-1-0-1303	243,000.00	393,000.00	304,330.00	77.44
255-1-1-0-1401	1,800,000.00	1,800,000.00	1,750,000.00	97.22
255-1-1-0-1402	1,148,000.00	1,148,000.00	1,016,234.10	88.52
255-1-1-0-1403	37,228,000.00	42,528,000.00	41,466,661.41	97.50
255-1-1-0-1404	1,035,000.00	1,285,000.00	1,280,424.24	99.64
255-1-1-0-1409	20,093,000.00	15,913,000.00	13,349,061.36	83.89
255-1-1-0-1506	473,000.00	505,000.00	503,744.18	99.75
255-1-2-0-1001	511,921,000	509,669,000.00	499,820,651.40	98.07
255-1-2-0-1002	15,007,000	16,537,000.00	16,446,291.89	99.45
255-1-2-0-1003	186,811,000	182,811,000.00	176,296,221.27	96.44
255-1-2-0-1101	11,070,000.00	11,070,000.00	10,244,325.81	92.54

Type of Provision	Allocated Provisions		Actual Expenditure	Utilized provisions as a % of completed final provisions
	Initial Provision	Final Provision		
255-1-2-0-1201	21,217,000.00	22,467,000.00	22,460,509.48	99.97
255-1-2-0-1202	7,065,000.00	8,185,000.00	7,685,636.46	93.90
255-1-2-0-1203	1,793,000.00	2,093,000.00	1,955,286.55	93.42
255-1-2-0-1205	366,000.00	366,000.00	345,775.53	94.47
255-1-2-0-1301	6,422,000.00	6,572,000.00	6,409,514.12	97.53
255-1-2-0-1302	7,001,000.00	7,201,000.00	6,987,383.95	97.03
255-1-2-0-1303	2,353,000.00	2,473,000.00	2,310,262.05	93.42
255-1-2-0-1401	103,000.00	103,000.00	73,207.00	71.07
255-1-2-0-1402	8,596,000.00	8,596,000.00	8,109,132.43	94.34
255-1-2-0-1403	18,819,000.00	18,819,000.00	16,644,740.18	88.45
255-1-2-0-1404	2,017,000.00	2,017,000.00	1,988,031.80	98.56
255-1-2-0-1409	36,518,000.00	36,918,000.00	35,251,848.81	95.49
255-1-2-0-1506	8,115,000.00	8,115,000.00	7,616,308.47	93.85
255-1-2-0-1703	17,000.00	17,000.00	17,000.00	-
<b>Capital</b>				
255-1-1-0-2001	16,839,000.00	16,839,000.00	16,787,804.17	99.70
255-1-1-0-2002	2,733,000.00	2,733,000.00	2,221,198.52	81.27
255-1-1-0-2003	5,224,000.00	5,224,000.00	3,675,465.00	70.36
255-1-1-0-2102	6,878,000.00	7,058,000.00	7,011,831.82	99.35
255-1-1-0-2103	4,435,000.00	4,435,000.00	4,229,094.24	95.36
255-1-1-0-2104-1	266,867,000.00	266,867,000.00	265,307,366.32	99.42
255-1-1-0-2104 -7	57,500,000.00	57,500,000.00	-	-
255-1-1-0-2401	382,000.00	382,000.00	124,500.00	32.59
255-1-2-0-2401-2	1,342,000.00	1,342,000.00	1,063,445.70	79.24

**3.7 Provisions granted as a representative of other Ministries/Departments to this Department/District Secretariat/Provincial Council in terms of F.R. 208.**

Rs.,000

Srl. No.	Ministry/Department received Provisions	Objective of Provision	Provisions		Actual Expenditure	Utilized Provisions, As a % of final provisions completed
			Initial Provision	Final Provision		
1	Ministry of Higher Education, Technology and Innovations	052-2-3-1-1101	246,000	154,616	154,616	62.85
		052-2-3-1-1201	71,500	23,900	23,900	33.43
		052-2-3-1-1402	45,500	11,500	11,500	25.27
		052-2-3-1-1403	94,135	38,267	38,267	40.65
		052-2-3-1-1404	304,200	246,800	246,800	81.13
		052-2-3-1-1409	26,000	17,683	17,683	68.01
		52-2-3-1-1001	4,800	4,800	4,800	100.00
		52-2-3-1-2001	22,757	19,412	19,412	85.30
		052-2-3-1-2002	69,550	18,400	18,400	26.46
	052-2-3-1-2509	1,055,704	463,447	463,447	43.90	
2	Ministry of Buddhasana	101-2-6-0-1409	550,095	550,095	550,095	100.00
		101-2-6-7-2205	1,497,858	988,348	988,348	65.98
		101-2-6-8-2205	8,363,685	8,363,685	8,363,685	100.00
		101-2-6-9-2205	2,177,596	2,177,596	2,177,596	100.00
3	Ministry of Finance, Economy and Policy Development	102-2-7-20-2506	380,686,405	381,955,281	381,955,281	100.33
		102-2-7-6-2506	621,313,952	617,343,000	617,343,000	99.36
		102-2-7-7-2509	185,890	185,890	185,890	100.00
		104-1-2-0-1003	30,367,478	30,367,478	30,367,478	100.00
		104-2-6-1-2506	59,745,112	59,745,112	59,745,112	8.86
		104-2-6-20-2506	674,700,000	389,905,739	389,905,739	57.79
		104-2-6-6-2506	768,346,117	300,744,525	300,744,525	39.14
		104-2-6-7-2509	2,029,321	2,029,321	2,029,321	100.00
		104-2-7-0-1101	76,500	22,816	22,816	29.82
		104-2-7-0-1201	89,000	24,000	24,000	26.97
		104-2-7-0-1402	53,000	25,399	25,399	47.92
		104-2-7-0-1403	24,000	12,000	12,000	50.00
		104-2-7-0-1409	36,000	6,800	6,800	18.89
		104-2-7-13-2202	2,657,800	682,405	682,405	25.68

4	<b>Ministry of Justice, Human Rights and Law Reforms</b>	110-1-3-0-1201	7,250	3,750	3,750	51.72
		110-1-3-0-1409	6,571,150	3,509,288	3,509,288	53.40
		110-1-3-0-2102	50,000	50,012	50,012	100.02
		110-1-5-0-1001	1,834,400	1,700,284	1,700,284	92.69
		110-1-5-0-1003	816,436	816,436	816,436	100.00
5	<b>Ministry of Health and Indigeneous Medicine</b>	110-1-5-0-1101	29,260	29,260	29,260	100.00
		110-1-5-0-1506	154,643	113,326	113,326	73.28
		111-1-2-0-1101	18,000	14,510	14,510	80.61
6	<b>Ministry of Mahaweli, Agriculture, Irrigation and Rural Development</b>	118-1-2-0-1302	137,270	20,520	20,520	14.95
		118-2-3-0-1001	5,278,463	5,278,463	5,278,463	100.00
		118-2-3-0-1002	60,000	60,000	60,000	100.00
		118-2-3-0-1003	1,914,348	1,914,348	1,914,348	100.00
		118-2-3-0-1101	40,000	33,075	33,075	82.69
		118-2-3-0-1201	7,000	4,500	4,500	64.29
		118-2-3-0-1202	153,500	153,440	153,440	99.96
		118-2-3-0-1203	4,000	4,000	4,000	100.00
		118-2-3-0-1301	515,059	465,981	465,981	90.47
		118-2-3-0-1302	137,270	45,268	45,268	32.98
		118-2-3-0-1401	200,000	200,000	200,000	100.00
		118-2-3-0-1402	62,000	57,796	57,796	93.22
		118-2-3-0-1409	20,000	19,553	19,553	97.77
		118-2-3-20-2509	7,030,626	1,838,519	1,838,519	26.15
		118-2-4-0-1202	10,000	4,000	4,000	40.00
118-2-4-0-1409	200,000	162,200	162,200	81.10		
7	<b>Ministry of Women, Children and Social Security</b>	120-2-3-0-1101	372,000	237,660	237,660	63.89
		120-2-3-0-1201	39,500	20,031	20,031	50.71
		120-2-3-17-2509	707,831	645,366	645,366	91.18
		120-2-3-6-2509	49,950	16,650	16,650	33.33
		120-2-4-0-1101	196,000	117,200	117,200	59.80
		120-2-4-0-1201	24,000	16,500	16,500	68.75
		120-2-4-1-1501	245,000,000	214,334,000	214,334,000	87.48
		120-2-4-12-1409	857,250	744,500	744,500	86.85
		120-2-4-2-1501	4,735,450	2,430,430	2,430,430	51.32
		120-2-4-21-2509	329,450	76,230	76,230	23.14
8	<b>Ministry of Lands</b>	122-1-2-0-1001	1,198,462	644,397	644,397	53.77
		122-1-2-0-1003	318,000	190,330	190,330	59.85
		122-1-2-0-1101	31,920	8,270	8,270	25.91
		122-1-2-0-1506	120,488	58,678	58,678	48.70
		122-1-3-0-1001	3,239,245	3,239,245	3,239,245	100.00
		122-1-3-0-1003	972,724	972,724	972,724	100.00

Srl. No.	Ministry/Department received Provisions	Objective of Provision	Provisions		Actual Expenditure	Utilized Provisions, As a % of final provisions completed
			Initial Provisions	Final Provisions		
8		122-1-3-0-1101	35,900	35,900	35,900	100.00
		122-1-3-0-1506	73,973	73,973	73,973	100.00
		122-2-3-5-2105	2,111,226,564	1,607,964,449	1,607,964,449	76.16
9	Ministry of Women, Children and Social Security	124-1-2-6-2202	64,500	64,500	64,500	100.00
		124-2-4-0-1001	3,053,200	2,952,439	2,952,439	96.70
		124-2-4-0-1003	832,342	832,342	832,342	100.00
		124-2-4-0-1101	100,000	77,724	77,724	77.72
		124-2-4-0-1201	10,000	4,200	4,200	42.00
		124-2-4-0-1506	193,325	168,578	168,578	87.20
		124-2-4-1-1501	147,380,000	139,218,500	139,218,500	94.46
		124-2-4-18-1501	520,887,000	491,157,700	491,157,700	94.29
		124-2-4-19-1501	5,835,000	5,120,000	5,120,000	87.75
		124-2-4-27-1501	865,000	770,000	770,000	89.02
		124-2-4-7-2509	93,300	10,000	10,000	10.72
10	Ministry of Provincial Councils and Provincial Administration	130-1-13-1-2509	200,000	199,960	199,960	99.98
		130-1-14-0-1003	15,995,667	14,369,807	14,369,807	89.84
		130-1-2-0-1003	214,400,000	211,006,705	211,006,705	98.42
		130-2-7-3-2509	43,000	43,000	43,000	100.00
		130-2-8-0-1001	3,565,980	3,457,534	3,457,534	96.96
		130-2-8-0-1003	1,081,200	1,078,800	1,078,800	99.78
		130-2-8-0-1101	206,000	140,720	140,720	68.31
		130-2-8-0-1201	32,100	21,782	21,782	67.86
		130-2-8-0-1506	23,998	23,998	23,998	100.00
		130-2-8-1-1501	14,001,137	12,496,465	12,496,465	89.25
		130-2-8-12-2202	5,800,000	5,400,000	5,400,000	93.10
		130-2-8-15-2506	11,254,294	9,171,364	9,171,364	81.49
		11	Ministry of Skills Development, Employments and Laboccur Relations	149-1-12-0-1101	132,600	113,648
149-1-12-0-1201	22,750			21,000	21,000	92.31
149-2-6-6-2401	113,170			58,927	58,927	52.07
	Ministry of Home Affairs, Public Administration and Local Government	155-1-6-0-1202	832,000	686,400	686,400	82.50
		155-1-6-0-1409	70,000	31,380	31,380	44.83
		155-1-7-0-1001	168,303,579	168,703,464	168,703,464	100.24
		155-1-7-0-1002	698,656	175,464	175,464	25.11
		155-1-7-0-1003	54,237,190	54,155,250	54,155,250	99.85
		155-1-7-0-1101	513,000	499,000	499,000	97.27

12		155-1-7-0-1201	1,034,044	66,600	66,600	6.44
		155-1-7-0-1202	503,000	187,840	187,840	37.34
Srl. No.	Ministry/Department received Provisions	Objective of Provision	Provisions		Actual Expenditure	Utilized Provisions, As a % of final provisions completed
			Initial Provisions	Final Provisions		
12	Ministry of Home Affairs, Public Administration and Provincial Administration	155-1-7-0-1205	12,000	3,605	3,605	30.04
		155-1-7-0-1402	485,092	485,092	485,092	100.00
		155-1-7-0-1409	140,000	89,122	89,122	63.66
		155-1-7-0-1506	1,248,165	1,259,859	1,259,859	100.94
		155-1-9-1-2501	744,614	298,148	298,148	40.04
13	Ministry of Justice, Human Rights and Law Reforms	157-1-2-0-1001	226,660	51,372	51,372	22.66
		157-1-2-0-1003	75,200	27,376	27,376	36.40
		157-1-2-0-1201	9,000	4,500	4,500	50.00
		157-1-2-0-1409	3,000	1,494	1,494	49.80
		157-1-3-0-1001	3,760,340	3,383,979	3,383,979	89.99
		157-1-3-0-1003	1,795,424	1,795,424	1,795,424	100.00
		157-1-3-0-1101	143,900	62,420	62,420	43.38
		157-1-3-0-1201	76,500	51,000	51,000	66.67
		157-1-3-0-1506	101,915	101,915	101,915	100.00
		157-1-3-1-2509	50,000	22,300	22,300	44.60
		157-1-3-13-2509	27,960,730	27,960,730	27,960,730	100.00
		157-1-3-14-2509	6,110,122	6,109,821	6,109,821	100.00
		157-1-3-19-2509	6,975,000	6,975,000	6,975,000	100.00
		157-1-3-2-2509	937,300	584,025	584,025	62.31
14	Ministry of Urban Development, Water Supply and Housing Facilities	162-2-3-23-25	65,983,8	49,977,4	49,977,4	75.74
		166-2-4-10-2201	58,720,000	29,360,000	29,360,000	50.00
15	National Productivity Secretariat	193-1-7-0-1101	180,000	167,678	167,678	93.15
16	Ministry of Skills Development, Employment, labour Relations	194-1-3-0-1001	9,838,080	9,452,172	9,452,172	96.08
		194-1-3-0-1003	3,121,834	3,121,834	3,121,834	100.00
		194-1-3-0-1101	504,000	264,330	264,330	52.45
		194-1-3-0-1201	36,000	5,000	5,000	13.89
		194-1-3-0-1506	236,077	236,077	236,077	100.00
		194-2-4-1-2506	1,558,244	1,558,244	1,558,244	100.00
		194-2-8-0-1101	27,500	19,641	19,641	71.42
		194-2-8-0-1201	55,000	55,000	55,000	100.00
		194-2-8-0-1402	16,000	11,729	11,729	73.30
		194-2-8-0-1403	8,000	8,000	8,000	100.00
		194-2-8-0-1409	10,000	5,000	5,000	50.00

		194-2-8-0-2001	227,521	225,268	225,268	99.01
		194-2-8-0-2102	528,000	506,000	506,000	95.83
		194-2-8-0-2103	376,572	358,572	358,572	95.22
		194-2-8-4-2202	700,000	249,287	249,287	35.61
17	<b>Department of Buddhist Affairs</b>	201-2-2-0-1101	946,000	628,671	628,671	66.46
		201-2-2-0-1201	99,500	61,758	61,758	62.07
		201-2-2-0-1409	377,400	301,800	301,800	79.97
		201-2-2-11-2205	15,500	11,500	11,500	74.19
		201-2-2-13-1501	46,540,000	46,515,000	46,515,000	99.95
Srl. No.	Ministry/Department received Provisions	Objective of Provision	Provisions		Actual Expenditure	Utilized Provisions, As a % of final provisions completed
			Initial Provision	Final Provision		
18	<b>Department of Cultural Affairs</b>	206-2-2-2-1409	700,000	698,782	698,782	99.83
		206-2-3-0-1101	411,000	339,466	339,466	82.60
		206-2-3-0-1201	88,500	88,499	88,499	100.00
		206-2-3-0-2401	16,000	8,000	8,000	50.00
		206-2-3-13-1409	70,000	65,000	65,000	92.86
		206-2-3-4-1508	1,366,000	1,336,050	1,336,050	97.81
		206-2-3-6-1409	1,645,000	1,645,000	1,645,000	100.00
		206-2-3-9-1409	25,000	25,000	25,000	100.00
19	<b>Department of Government News</b>	210-1-2-0-1201	9,000	5,000	5,000	55.56
20	<b>Department of Social Services</b>	216-2-2-0-1001	8,787,130	8,787,130	8,787,130	100.00
		216-2-2-0-1002	88,969	88,969	88,969	100.00
		216-2-2-0-1003	1,962,019	1,962,019	1,962,019	100.00
		216-2-2-0-1101	292,368	284,881	284,881	97.44
		216-2-2-0-1201	38,500	35,750	35,750	92.86
		216-2-2-0-1402	47,909	33,454	33,454	69.83
		216-2-2-0-1409	14,000	10,000	10,000	71.43
		216-2-2-0-1506	136,063	108,746	108,746	79.92
		216-2-3-12-2104	7,261,369	6,125,346	6,125,346	84.36
		216-2-3-5-2509	297,930	230,706	230,706	77.44
		216-2-3-6-2104	410,000	371,473	371,473	90.60

21	<b>Department of Probation and Child Protection Services.</b>	217-2-2-0-1101	392,000	349,920	349,920	89.27
		217-2-2-0-1201	46,750	30,000	30,000	64.17
		217-2-2-5-2202	1,063,527	942,590	942,590	88.63
		217-2-2-6-2202	593,400	548,324	548,324	92.40
22	<b>Department of Sports Development</b>	219-2-2-0-1003	95,000	79,000	79,000	83.16
		219-2-2-0-1101	147,000	85,750	85,750	58.33
		219-2-2-0-1201	75,186	75,186	75,186	100.00
		219-2-2-0-1302	3,240	3,240	3,240	100.00
		219-2-2-0-2102	66,600	66,600	66,600	100.00
		219-2-2-2-1409	1,773,400	1,763,400	1,763,400	99.44
23	<b>Department of Registration of Persons</b>	227-1-1-0-1001	12,796,666	12,796,666	12,796,666	100.00
		227-1-1-0-1002	11,632	11,627	11,627	99.96
		227-1-1-0-1003	4,021,193	4,021,193	4,021,193	100.00
		227-1-1-0-1101	42,666	37,694	37,694	88.35
		227-1-1-0-1201	65,270	45,860	45,860	70.26
		227-1-1-0-1506	147,196	147,196	147,196	100.00
<b>Srl. No.</b>	<b>Ministry/Department received Provisions</b>	<b>Objective of Provision</b>	<b>Provisions</b>		<b>Actual Expenditure</b>	<b>Utilized Provisions, As a % of final provisions completed</b>
			<b>Initial Provision</b>	<b>Final Provision</b>		
24	<b>Department of National Budget</b>	240-1-1-0-1702	3,689,614,000	3,658,788,839	3,658,788,839	99.16
25	<b>Department of census and Statistics</b>	252-1-1-0-1002	118,034	113,182	113,182	95.89
		252-1-1-0-1101	699,015	691,665	691,665	98.95
		252-1-1-0-1201	27,583	27,583	27,583	100.00
		252-1-1-0-1202	93,400	87,908	87,908	94.12
		252-1-1-0-1301	2,000	240	240	12.00
		252-1-1-0-1402	109,225	97,811	97,811	89.55
		252-1-1-0-1409	1,265,165	1,226,332	1,226,332	96.93
		252-1-1-8-2507	1,247,701	1,178,241	1,178,241	94.43
26	<b>Department of Pensions</b>	253-1-2-0-1002	197,932	197,817	197,817	99.94
		253-1-2-0-1101	98,376	97,933	97,933	99.55
		253-1-2-1-1502	395,322,056	394,601,273	394,601,273	99.82
		253-1-2-3-1502	1,088,166	1,074,780	1,074,780	98.77

		253-1-2-2-1502	198,342,676	198,288,813	198,288,813	99.97
		253-1-2-4-1502	4,815,858	4,815,858	4,815,858	100.00
27	<b>Department of Registrar General</b>	254-1-2-0-1409	4,081,645	3,883,875	3,883,875	95.15
		254-1-2-0-2001	816,559	816,559	816,559	100.00
28	<b>Department of Land Reigstry General</b>	286-2-1-0-1409	106,550	-	-	0.00
29	<b>Department of Community based offences</b>	326-1-1-0-1101	72,000	13,216	13,216	18.36
		326-1-1-0-1201	8,000	8,000	8,000	100.00
30	<b>Department of Land Use Policy</b>	327-2-1-0-1101	344,800	170,018	170,018	49.31
		327-2-1-0-1201	39,000	39,000	39,000	100.00
		327-2-1-0-1409	10,000	10,000	10,000	100.00
		327-2-1-0-2507	366,440	226,998	226,998	61.95
		327-2-1-0-2509	339,750	295,812	295,812	87.07
31	<b>Department of Human Resource and Employment</b>	328-1-1-1-1101	518,827	469,628	469,628	90.52
		328-1-1-1-1201	52,840	52,840	52,840	100.00
		328-1-1-1-1302	35,100	35,100	35,100	100.00
		328-1-1-1-1402	16,500	3,737	3,737	22.65
		328-1-1-2-2509	63,059	52,125	52,125	82.66
		328-1-1-6-2509	74,200	12,100	12,100	16.31
		328-1-1-9-2509	88,900	17,500	17,500	19.69
32	<b>Department of Samurdhi Development</b>	331-2-2-3-2509	500,000	500,000	500,000	100.00
33	<b>Department of Multipurpose Development</b>	334-1-1-0-1001	1,672,683	1,604,363	1,604,363	95.92
		334-1-1-0-1003	102,063,385	92,221,990	92,221,990	90.36
		334-1-1-0-1201	99,000	99,000	99,000	100.00
		334-1-1-0-2401	13,645	13,645	13,645	100.00
Srl. No.	Ministry/Department received Provisions	Objective of Provision	Provisions		Actual Expenditure	Utilized Provisions, As a % of final provisions completed
			Initial Provision	Final Provision		
34	<b>State Ministry of women &amp; Child Development,Pre School &amp; Primary Education, Scooll Infrastructure &amp; Education Services</b>	403-2-3-0-1101	226,000	191,224	191,224	84.61
		403-2-3-0-1201	29,750	27,250	27,250	91.60
		403-2-3-1-2509	4,950	2,475	2,475	50.00
		403-2-3-4-2509	421,600	396,249	396,249	93.99
		403-2-3-6-2509	157,400	157,400	157,400	100.00
		403-2-4-0-1101	112,000	89,240	89,240	79.68
		403-2-4-0-1201	14,000	13,000	13,000	92.86
		403-2-4-1-1501	105,028,000	104,186,000	104,186,000	99.20
		403-2-4-2-1501	3,031,248	41,970	41,970	1.38
		403-2-4-9-2509	419,310	382,836	382,836	91.30
		403-2-4-6-2509	1,587,400	314,172	314,172	19.79

		403-2-4-8-2509	1,122,000	1,091,941	1,091,941	97.32
35	<b>Ministry Higher, Technology and Innovations</b>	408-2-3-1-1002	7,453	6,136	6,136	82.32
		408-2-3-1-1101	91,000	61,794	61,794	67.91
		408-2-3-1-1201	26,000	26,000	26,000	100.00
		408-2-3-1-1401	4,000	4,000	4,000	100.00
		408-2-3-1-1403	11,861	9,951	9,951	83.90
		408-2-3-1-1404	693,000	463,000	463,000	66.81
		408-2-3-1-1409	18,000	18,000	18,000	100.00
		408-2-3-1-2001	456,402	456,402	456,402	100.00
		408-2-3-1-2102	97,852	97,852	97,852	100.00
36	<b>State Ministry of Internal Security, Home Affairs and Disaster Management</b>	409-1-2-1-1503	249,072	206,768	206,768	83.02
		409-1-4-1-2501	2,938,972	1,852,276	1,852,276	63.02
		409-1-5-0-1003	24,400	11,400	11,400	46.72
		409-1-5-0-1409	24,000	13,000	13,000	54.17
		409-1-5-0-2001	1,000,000	999,572	999,572	99.96
		409-1-5-1-2104	5,000,000	4,849,163	4,849,163	96.98
		409-1-6-0-1001	83,589,534	83,351,135	83,351,135	99.71
		409-1-6-0-1002	160,000	156,724	156,724	97.95
		409-1-6-0-1003	28,555,695	27,324,388	27,324,388	95.69
		409-1-6-0-1101	1,400,000	1,282,618	1,282,618	91.62
		409-1-6-0-1201	70,000	70,000	70,000	100.00
		409-1-6-0-1202	168,000	143,350	143,350	85.33
		409-1-6-0-1203	6,000	3,634	3,634	60.57
		409-1-6-0-1301	112,000	95,855	95,855	85.58
		409-1-6-0-1302	42,000	42,000	42,000	100.00
		409-1-6-0-1402	281,000	278,055	278,055	98.95
		409-1-6-0-1409	62,000	40,030	40,030	64.56
		409-1-6-0-1506	743,802	743,802	743,802	100.00
		409-1-6-0-2001	300,000	284,328	284,328	94.78
		409-1-6-0-2102	760,000	728,835	728,835	95.90
Srl. No.	Ministry/Department received Provisions	Objective of Provision	Provisions		Actual Expenditure	Utilized Provisions, As a % of final provisions completed
			Initial Provision	Final Provision		
36	<b>State Ministry of Internal Security, Home Affairs and Disaster Management</b>	409-1-6-0-2103	172,000	113,300	113,300	65.87
		409-2-10-0-1001	1,840,716	1,853,706	1,853,706	100.71
		409-2-10-0-1003	551,200	548,800	548,800	99.56
		409-2-10-0-1101	106,000	91,914	91,914	86.71
		409-2-10-0-1201	14,500	14,500	14,500	100.00
		409-2-10-0-1506	53,009	53,009	53,009	100.00
		409-2-10-0-2401	4,900	4,900	4,900	100.00
		409-2-10-1-1501	3,945,800	1,595,680	1,595,680	40.44

		409-2-10-6-2202	2,600,000	1,600,000	1,600,000	61.54
		409-2-10-7-2202	1,960,388	1,960,388	1,960,388	100.00
		409-2-10-9-2506	9,153,666	9,110,946	9,110,946	99.53
37	<b>Ministry of Urban Development Water Supply and Housing Facilities.</b>	411-2-3-7-2506	171,372,547	170,096,768	170,096,768	99.26
38	<b>State Ministry of Foreign Employment Promotions and Market Diversification</b>	412-1-2-0-1001	5,115,135	4,924,705	4,924,705	96.28
		412-1-2-0-1003	1,624,845	1,599,624	1,599,624	98.45
		412-1-2-0-1101	288,000	248,180	248,180	86.17
		412-1-2-0-1201	54,000	54,000	54,000	100.00
		412-1-2-0-1506	254,844	118,003	118,003	46.30
39	<b>State Ministry of Samurdhi, House hold Economy, Micro Finance, Self Employment, Enterprise development</b>	414-2-3-2-2509	110,416	110,416	110,416	100.00
		414-2-3-3-2509	11,195,700	11,146,896	11,146,896	99.56
		414-2-7-0-1001	1,674,871	1,563,235	1,563,235	93.33
		414-2-7-0-1003	448,000	247,612	247,612	55.27
		414-2-7-0-1101	78,568	75,700	75,700	96.35
		414-2-7-0-1201	14,000	12,600	12,600	90.00
		414-2-7-0-1506	106,663	65,418	65,418	61.33
		414-2-7-1-1501	63,600,000	62,700,000	62,700,000	98.58
		414-2-7-3-1501	144,302,000	139,587,500	139,587,500	96.73
		414-2-7-4-1501	9,700,000	9,240,000	9,240,000	95.26
		414-2-7-5-1501	625,000	590,000	590,000	94.40
		414-2-7-7-2509	355,000	355,000	355,000	100.00
40	<b>Ministry of Health and Indigeneous Medicine</b>	416-1-2-0-1101	48,000	40,028	40,028	83.39
41	<b>Ministry of Skills Development, Employments, labour relations</b>	421-1-3-0-1101	140,100	114,533	114,533	81.75
		421-1-3-0-1201	22,750	22,750	22,750	100.00
		421-2-6-2-2401	75,000	75,000	75,000	100.00
<b>Srl. No</b>	<b>Ministry/Department received Provisions</b>	<b>Objective of Provision</b>	<b>Provisions</b>		<b>Actual Expenditure</b>	<b>Utilized Provisions, As a % of final provisions completed</b>
			<b>Initial Provision</b>	<b>Final Provision</b>		
42	<b>Ministry of Promotion of paddy &amp; grains,organi</b>	425-1-2-0-1001	2,723,691	2,723,691	2,723,691	100.00
		425-1-2-0-1002	40,000	37,816	37,816	94.54
		425-1-2-0-1003	1,000,000	682,851	682,851	68.29
		425-1-2-0-1101	20,000	19,516	19,516	97.58

	<b>food,vegetables,fruits,chillies, onions&amp; potatoes cultivation producing of seeds and higher technological agriculture</b>	425-1-2-0-1201	20,000	20,000	20,000	100.00
		425-1-2-0-1202	77,000	76,720	76,720	99.64
		425-1-2-0-1301	192,130	191,914	191,914	99.89
		425-1-2-0-1401	200,000	150,000	150,000	75.00
		425-1-2-0-1402	26,110	26,102	26,102	99.97
		425-1-2-0-1409	10,000	9,975	9,975	99.75
		425-1-2-0-1506	11,403	11,403	11,403	100.00
		425-2-3-4-2509	1,409,941	936,744	936,744	66.44
		425-2-3-8-2506	9,445,983	4,548,773	4,548,773	48.16
43	<b>State Ministry of fertilizer production and supply chemical fertilizer and regulation of pesticides use</b>	426-1-2-0-1409	100,000	97,023	97,023	97.02
44	<b>State Ministry of Rural Drinking water facilities development</b>	433-1-1-0-1303	400,000	391,850	391,850	97.96
45	<b>Elections Commission</b>	020-1-1-4-1409	3,189,749	3,189,749	3,189,749	100.00

### 3.8 Performance of Reporting Non-Financial Assets

Rs ,000

Asset Code	Description of the code	Balance according to Inventory Survey report as at 31.12.2020	Balance according to Financial Status as at 31.12.2020	Due for loans in further Accountings	Report progress as %
9151	Buildings and structures	1,357.38	1,357.38		
9152	Machinery	460,361.37	460,361.37		
9153	Lands	1,024,160.00	1,024,160.00		
9154	Non- tangible Assets				
9155	Biological Assets				
9160	Work in progress	5,588.52	5,588.52		
9180	Lease out Assets				

### 3.9 Report of the Auditor General

Final Audit Report issued by the Auditor General to be included herein after having scanned when submitting the report to the Parliament.

## Chapter 4

### Performance Report

Performance Indicators of the Institution ( Based on the Action Plan)

Special Indicators	Actual Output as a percentage of expected output.		
	100% - 90%	75% -89%	50%-74%
<b>Establishments Division</b>			
Issuance of firearms	✓		
Issuance of licences for felling of jack trees	✓		
Issuance of curfew permits for moving in out of the district during the curfew imposed due to Covid-19 outbreak	✓		
Providing of food parcels for families under quarantine amount in Rs. 5000- 10,000/=	✓		
Issuance of jobs for graduate trainees and multi purpose development officers within a short period of time.	✓		
Conducting of training programmes for officers in the Institution.		✓	
Executing of targeted investigation work in the year.		✓	
<b>Accounts Division</b>			
Preparation of consolidated Income/Expenditure report and submit to the Department of Budget.	✓		
Amount of provisions provisions distributed for capital and recurrent expenditure of district secretariats and divisional secretariats.	✓		
Preparation of financial statements and submit to the Auditor General	✓		

Preparation of consolidated general deposit reconciliation statement and number of time analysis premium	✓		
Number of reports submitted to the Ministry and the Treasury on Annual Estimates.	✓		
Amount of distribution of Imprest cash received from the Treasury to Divisional Secretariat Divisions.	✓		
Preparation of year end Imprest Reconciliation Statement and amount submit to the Treasury	✓		
Preparation of annual imprest requirement report of the District Secretary and amount submit to the Treasury.	✓		
Preparation of monthly imprest requirement report of the District Secretariat and amount submit to the Treasury	✓		
Preparation of consolidated bank reconciliation and number submit to the Treasury and Ministry	✓		
Number of distributions of allocation of provisions received from other ministries to the District Secretariat and Divisional Secretariats	✓		
Preparation of principle accounts summary and amount submit to the Department of Public Accounts	✓		
Preparation of Advance B Account of Combined public officers	✓		
Number of submitted survey of Inventory affairs relevant to 31/12/2020		✓	
Number of officers in the District Secretariat and Planning Division prepared salaries.	✓		
Number of prepared salary arrearses and half salaries	✓		
Amount of pensions provisions released to Divisional Secretariats.	✓		
Number of required reports submitted to the Pensions Department	✓		

Number of examinations on pensions matters in Divisional Secretariat Divisions	✓		
Number of procurement activities relevant to purchasing of goods and services.	✓		
Number of appointments of provincial procurement committees.	✓		
<b>Planning Division</b>			
Number of projects completed feasibility studies	✓		
Number of projects approved by Divisional development Committee	✓		
Number of approved projects by District Development Committee	✓		
Number of approved estimates	✓		
Number of projects reported progress	✓		
Number of development projects completed work	✓		
Number of projects followed up	✓		
<b>Internal Audit Division</b>			
Number of conducted District Audit and Management Committees	✓		
Number Audit Management Committees conducted in all divisional secretariat divisions under implementation of recommendations of Committee on Public Accounts	✓		
<b>District Engineering Division</b>			
Amount of physical and financial progress	✓		

<b>Samurdhi Division</b>			
Number of Samurdhi beneficiary families to whom seeds have been distributed.	✓		
Number of Samurdhi beneficiary families to whom vegetable plants being distributed		✓	
Number of Samurdhi beneficiary families to whom fruit plants being distributed (33,050)	✓		
Number of exoeditious loans for samurdhi beneficiaries	✓		
Number of special housings under 'Visions of Prosperity' policy statement Rs. 200,000,00 (Families 12)	✓		
Number of sanitary toilet facility supply (Rs. 30,000) (families 858)	✓		
Number of Saubhagyasamurdhi housing projects 2020/2021 (Rs. 600,0000.00) families 12	✓		
Number of sanitary toilet supply facilities (Rs. 30,000) families(858)	✓		
<b>Small Enterprises Development Division</b>			
Number of initiated new enterprises - 145	✓		
Number of developed existing projects - 870			✓
Number of enterprise consultations	✓		
Number of market co-ordinations	✓		
Groups/Individuals to whome knowledge of technology given			✓
Number of prepared business plans	✓		

Number prepared book keeping			✓
Number of registration of trade names	✓		
Number of registration of business data			✓
Number of business loans turned into swashakthi loans			✓
<b>Measurements, Units, Standards and Services</b>			
Revenue income of verification of measuring equipments (10%)	✓		
Number of Awareness programmes (75%)	✓		
Number of attempted raids and filing of cases	✓		
<b>Agriculture Division</b>			
1. Number of District Agriculture Committees	✓		
2. Special Development Projects <ul style="list-style-type: none"> <li>▪ Extent of land over which local yam plants are spread</li> <li>▪ National Gardening program empowering family units having developed house hold nutrition.</li> </ul>	✓ ✓		
<b>Statistics Division</b>			
Number of surveys	✓		
Dealt with listings	✓		
Number of prepared maps for Census and Housing Survey 2021	✓		
Number of information provided for the District Secretary on his enquiries	✓		
<b>Research and Communication Division</b>			
Number of training programs for officersfor upgrading computer literacy	✓		
Number of designed online programs	✓		

<b>District Land Use Planning Division</b>			
Number of land use plans prepared for sustainable use	✓		
Number of land use plans prepared for conservation of micre catchment areas.	✓		
Number of beneficiaries of agricultural lands which productivity is increased through soil and water conservation	✓		
Umber of gardens identified in the Colombo district	✓		
Calling applications for distribution of 100000 land plots and selected suitable entrepreneurs having conducted interviews.	✓		
Identifying of personal. State owned,state enterprise lands underutilized that could be used but not being utilized		✓	
<b>Explosives Controll Unit</b>			
Number of explosive permits issued	✓		
Number of various explosive permits issued	✓		
Number of quarterly certificates of explosives and bullets issued			
<b>District Fertilizer Division</b>			
Number of training and awareness programmes	✓		
Number of stock verification and inspection of stores	✓		
N inspectionsumber of collected fertilizer samples for quality (14)	✓		
Number of fertilizer and other committees (68)	✓		
Number of registrations and issuance of permits(54)	✓		

<b>Buddhist Affairs Division</b>			
Number of developed temples which have been in under developed conditions			✓
Number of developed dhamma schools which have been in under developed conditions			✓
Number provided dhamma school library allowances	✓		
<b>Sports Division</b>			
Number of Kreedashakthi Programs		✓	
Number of programs for organized for public service		✓	
Number of programs identified skills and talents			✓
Number of daily training practises		✓	
<b>Social Services Division</b>			
Number of disabled youths participated for vocational training and made employed			✓
Number of disabled youths fulfilled basic and urgent requirements		✓	
Number of disabled empowered physically, mentally and socially through live and self activities.	✓		
Number of disabled received monthly livelihood allowance of Rs. 5000/-	✓		
Number of women chief occupant whose income has been increased		✓	
Number of elders received monthly livelihood aid of Rs, 2000/-	✓		
Number of elders received self employments, commode toilets, house renovations and other aids			✓
Number of swashakthi organizations built up in gramaniadhari division, divisional secretariat division and district levels.		✓	

Number of people empowered mentally, physically and spiritually through live, self aid sports and various other programs.			✓
Number of marginalized people innocent, poor, sick and suffering who have received benefits having participated various programs.	✓		
<b>Cultural Division</b>			
Number of programs organized for uplifting Art and Culture in the district			✓
Number of programs organized for upgrading life conditions of Artists in the district.		✓	
Number of programs carried out to popularize, promote and spread over the district			✓
<b>Foreign Employment Division</b>			
Number of prepared plans			✓
Number of conducted programs			✓
Number of awareness programs spreading over in expanded fields		✓	
Number of awareness programs for (Dhamma school students, parents, teacher training colleges, college of education, university students, tri forces related to estates, Police and other law enforcement organizations employees in large work sites, Public officers and non – governmental organizations.		✓	
Number of counseling services for drug addicts		✓	
Number of drug addicts directed for treatments and rehabilitations follow up		✓	
<b>Environment Division</b>			
Number of district environment committees			✓
Number of solution measures for environment complaints through co-ordinating institutions		✓	

<b>Human Resource Development Division</b>			
Number of registration of job seekers			✓
Number of registration of vacancies		✓	
Number of job selections		✓	
Number directed for jobs		✓	
Conducting of divisional employment fair	✓		
Number of awareness programs of job seekers		✓	
Number of survey on satisfaction of public officers of their employments.	✓		
Number of various surveys	✓		
<b>Women Development Division</b>			
Number women directed to ancillary services (subject to violence)		✓	
Number of women economically empowered	✓		
Number of reserved training programs		✓	
Number of women received training on skills	✓		
Number of women and children given shelter		✓	
Number of registered women buros, sessions that PradeshiyaBalamandala and District meetings have been conducted		✓	
<b>Early Childhood Development and Security Divison</b>			
Number of nutritional bags distributed among pregnant women	✓		
Number of educational equipments provided with children confined to homes and aptments alone during the period of covid – 19 pandemic.			✓

Number of sanitary equipments and water basing given for Early Childhood Development Centres when the children in early childhood arrived in these centres after the pandemic.		✓	
<b>Ministry of Justice-Mediation Training Officer</b>			
Number of Arbitrators trained to discuss disputes in terms of the Mediation Board Act bearing No, 72 of 1988 complying with mediation concept according to a prescribed procedure.			✓
Number of total supervision on discussions of disputes at Mediation Boards during weekends			✓
Number of reports prepared including data on disputes at Mediation Boards every month	✓		
<b>Children's Right Promotions Division</b>			
Number of implemented childprotection plans		✓	
Number of implemented Children Development Committees and District Committees			✓
Number of education equipments provided for children who go to schools,	✓		
Number of medical, nutrition and aids for twin births	✓		
Number of maintained active children,s societies			✓
Number of Children houses	✓		
Number of un- privileged children given reliefs	✓		
<b>Non Governmental Organization Co-ordination Division</b>			
Number of Institutions registered during the year			✓
Number of Institutions for which recommendations given for national level registration		✓	
Number of work permit visa, annual work permit and quarterly progress reports submitted for approval	✓		

<b>National Integration Division</b>			
Number of prepared projects (20)			✓
Number of programmes conducted			✓
<b>District Counselling Division</b>			
Number of clients to whom counselling was given arrived in counselling clinics			✓
Number of emotional intelligence sessions conducted for children under school based projects			✓
Number of awareness programs targeted at 32 youths selected divisional secretariat division level under SuwapathSithakSavimathDeyak program			✓
Number of counselling programs under Successful family with productive citizens			✓
<b>Media Unit</b>			
Number of programs covered	✓		
Number of programs of media reporting		✓	
<b>Social Security Board</b>			
Number of new recruitments of member			✓
Number of awareness programs for GramaNiladharins, Development Officers,Samurdhi Development Officers,		✓	
Number of mobile and Promotion Officer			✓
Number of inactive members turned in to active status on the basis of contributions made for installments payments within past 3 years.			✓

## Chapter 5

### Performance of Achieving Sustainable Development Goals

#### Indicate Identified Sustainable Development Goals

#### Establishments Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50% - 74%	75% - 100%
Promoting of healthy, complete, quality and sustainable development and effective and decent employments.	Promoting of policies direct towards development assisting to creativity and entrepreneurship, smart job opportunities and effective activities. Paving way to access financial services encouraging development and establishing micro, small and medium scale enterprises.	Number of employments in non agricultural services according to gender disparities.	✓		
Building up towns and settlements in quality, safe stable and sustainable status.	Improving of shanty dwellings and ensure access for all to adequate security, houses for reasonable price and basic services by 2030.	Number of urban population livin in houses with no adequate or less facilities or shanties or informal living.	✓		
Creating a society peaceful and complete for sustainable	Significantly reduce bribery and corruption	Number of persons with experience of instances where a public officer solicits			✓

<p>development, opportunity for justice for all, setting up effective, complete and responsible institutions in all levels.</p>		<p>a bribe or requesting a bribe for the past 12 months.</p> <p>Number of businesses that have experience of instances where a public officer solicits a bribe or requesting a bribe for the past 12 months.</p>			
<p>Building up a society peaceful and unity, giving room for justice for all and complete Institutions with responsibility and productive in every level.</p>	<p>Ensuring legal identity to all including birth registration by 2030. Ensuring right to information for public in terms of national legal system and International covenants and agreements as well as basic freedom.</p>	<p>Number of children less than 5 years whose births have been registered in an authorized public institution according to age.</p>			✓
		<p>Identifying significant instances where abduction, killing and disappearance, retention and subject to cruel treatments and oppression of trade union activists and journalists and humanitarian activists during the past 12 months.</p> <p>Number of countries that have prepared and implemented, constituted,</p>			✓

		institutional and or policy assurance for public access relevant to right to information.			
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## District Planning Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50%- 74%	75%- 100%
Build up strong infrastructure facilities, encouraging innovation by promoting complete and sustainable industrialization	Road development	Number of completed projects			✓
Eradication hunger, achieving food security and satisfied nutritional status thereby promotin sustainable economy.	Upgrading of agricultural sector.	Number of completed projects			✓
Water for all and sanitary facilities and ensuring their sustainable management.	Upgrading drinking water facilities	Number of completed projects			✓
	Development of rural health facilities	Number of completed projects			✓

## Internal Audit Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50% - 74%	75%- 100%
Creating a society peaceful and complete for sustainable development, opportunity for justice for all, setting up effective, complete and responsible institutions in all levels.	Establishment of Institutions at every level with effective, responsible and transparent manner.	<p>1' As a part of preliminary approved budget according to sections of major public expenses.</p> <p>2. Number of population satisfied with their experience in late stage of public service.</p> <p>3. In comparison with the national project, preparing of national and provincial laws, number of public and judicial posts ( According to gender, age, disabled and community groups.</p> <p>4. Number of countries that have prepared and implemented constitutional, institutional and/or policy assurance for public access to make aware of information.</p>			<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>

## Engineerin Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0%- 49%	50%- 74%	75%- 100%
Build up strong infrastructure facilities, encouraging innovation by promoting complete and sustainable industrialization.	Enabling all to access and reach to be made available for economic development and better life style. Having taken into consideration the facts above, development of infrastructure facilities that could be sustained on disasters with high quality, reliability including infrastructure facilities taken place in between regions and national territories.	Physical progress			
		Financial progress			✓
					✓

## Samurdhi Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50% - 74%	75%-100%
Planning of towns, settlements in amanner secured, strong and sustainable.	Ensuring access to basic services, houses for reasonable price for all by 2030 anduplifting shanty dwellings.	Rs. 20 lakhs for the year 2020			✓
Ensuring for water for all and access to sanitization facilities and their sustainable management.	Paying attention to be made available all considerable amount of health and sanitary facilities reasonably and to eradicate put faeces and urine in open spaces and specially needs of people easily attributed to risks and women and femal children.	Sanitary toilets for 858 family units.			✓
Promoting of sustainable and complete industrialization and encouraging innovation having built up strong infrastructure facilities.	Number of loans released during the year 2019 -81761				✓

## Small Enterprise Development Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50% - 74%	75% - 100%
Increasing of diversification, technology and innovation theirby raising attention to higher value added field of labour result in reaching higher level economical productions.	Reaching towards higher level of economical production through individual and group technological training.	Conducting of 3 three technological group courses Conducting of 30 thirty individual technological courses			✓
Promoting of policies with developmental direction assisting to effective activities, smart job opportunities, establishing of enterprises, and encouraging development through promoting of policies, paving way to access to financial services establishing micro, small and medium scale enterprises.	Setting up new enterprises in the Colombo district and developing existing businesses. Facilitating for supply of micro finance and thereby developing of enterprises.	New 132 enterprises Developing of 450 existing enterprises Preparation of 369 business plans and submit them to financial institutions.			✓ ✓ ✓

## Measurements, Units, Standards and Services Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50% - 74%	75% - 100%
Upgrading life living condition of the population in the district byimplementing vision of the Department making	Implementation of the Vision in the district.	Verification revenue of equipments	✓		

available accurate and reliable measurements for the community.					
Minimizing the community to get caught for lawsuit by making them aware of legal education.	Implementing of awareness programmes through out the district for the community.	Number of raids.	✓		

## District Agricultural Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50% - 74%	75%- 100%
Promotion of sustainable agriculture gaining food security and quality nutritional status eradicating hunger.	Ensuring eradicating of hunger by 2030 and specially adequate nutritional safety food available for poverty stricken and people attributed to risks through out the year.	Spreading of malnutrition  Spreading of moderate or strong food insecurity within the community based on the factor of insecurity feeling.		✓  ✓	
	Ensuring sustainable food pproduction, sustaining biological networks and strengthening capacity face climate changes such as drought, floodand hurricane etc. as well as increase agricultural use that could cope up with disasters and increasing the quality ..of soil and agri lands	Average income of small scale food producers according to ..gender and status  Agricultural land extent dealt with effective and sustainable .agriculture			✓  ✓

## Statistics Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0%- 49%	50%- 74%	75%- 100%
Put hold on all type of poverty statements.	Through the survey carrying out on Income & Expenditure making available of required information to the country on Income per capita.	Giving information required regarding Income and Expenses of persons.		✓	
Making cities and settlements safe, stable and sustainable	Making available required information from surveys on Income and Expenditure, industries and labour force.	Making available required information.		✓	
Ensuring sustainable consumption and production system.	Making available required information from surveys on Income and Expenditure, and agri statistics.	Making available required information.		✓	

## Research and Communication Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0%- 49%	50%- 74%	75%- 100%
Ensuring complete reasonable, quality education for all through out life time.	Increasing considerably number of youth and elders acquired relevant skills including technical and vocational qualifications for suitable employment and entrepreneurship by 2030.	Number of youths and senior citizens with Information and Communication Skills according to the ability of skills.			✓

## Land Use Planning Office of the District

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0%-49%	50%-74%	75% - 100%
15.3 Eradication of desertification by the year 2030, rehabilitation of lands and soil destroyed including lands affected by floods, droughts and desertification as well as creating the world without any harm for lands.	Preparation of three rural lands utilization plans.	Number of prepared plans			√
	Preparation of 01 plan for micro water catchment areas.	Number of prepared plans			√
	Through conservation of soil and water, preparation of lands belong to 10 beneficiary families for increasing of productivity of agricultural lands underutilized.	Number of beneficiaries who have increased productivity.			√
	Identifying gardens for garden development program.	Identifying gardens for future development work for the further development affairs in the Colombo district.			√
	Calling for applications for donating 100,000 land plots for young entrepreneur and select sustainable entrepreneurs having held interviews.	Selecting of suitable entrepreneurs relevant to this year			
	Identifying lands owned by the government, public	Enabling to identifying of lands owned by the government, public			√

	enterprises that could be made use of but not sofar made for use.	enterprises that could be made use of but not sofar made for use.			
	Identifying under utilized lands owned by the government, public enterprises that could be made use of but not sofar made for use.	Enabling to identifying of underutilizedlands owned by the government, public enterprises that could be made use of but not sofar made for use			√

### Explosives Control Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50% - 74%	75% - 100%
Issuing of Explosives permits.	Issuing of explosives permits for each site where excavations taken place utilizing explosives.	Control and stop unauthorized explosive usage and counting of licenses issued.			√
Issuing of Explosives permits.	Issuing of permits for places manufacturing fire works using explosives.  Issuing of new permits for fire work sellers.  Issuance of due permits for importers of explosives.	Counting of licenses issued for explosives and bullets and prevent them from unauthorized use.	√		
Issuing of explosives and bullets	Control of unauthorized use by duly issuing of permits having identified requirement.	Counting of instances issued explosives and bullets.  Put hold on unauthorized use.			√
Secured storage of explosives.	Renovate and newly construct of all stores of explosives.	Control and reducing of accidents.		√	

## District Fertilizer Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50% - 74%	75% - 100%
Promotion of sustainable agriculture gaining food security and quality nutritional status eradicating hunger.	Ensuring eradicating of hunger by 2030 and specially adequate nutritional safety food available for poverty stricken and people attributed to risks through out the year as well as sustainable food production, sustaining biological networks and increasing capacity face climate changes such as drought, flood and hurricane etc. as well as increase agricultural use that could cope up with disasters and increasing the quality of soil and ..agri lands	2.4 Fertilizer relief program			✓
		Distribution free of charge fertilizer 1466.16 M.T. for 18,893 farmers for field lands hectare 682,6.52 for farmers 18,893 for Yala and Maha seasons by 2020.			✓
		Four training and awareness programs.			✓
		Two fertilizer committee meetings and /other meetings			✓
		Stock verification and stores inspection			✓
		Ensuring quality of distributed fertilizer			✓

		Collecting of fertilizer samples for quality assurance.			✓
		Registration of entrepreneurs engaged in fertilizer entrepreneurship activities.			✓
		Inspection of whole sale and retail shops.			✓
		Registration and issuing of licenses. 54			

### Buddhist Affairs Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50%- 74%	75% - 100%
Lifetime education opportunity and ensuring of accomplished, fair and quality education for all.	University education quality and higher level for all dhamma school teachers for lesser price.	Number of students passed “Daham Sarasaviya” higher diploma course among 100 students.			✓

	Teaching Pali language for a quality dhamma school education.	Number of passed students among which courses have been followed.			✓
Build up strong Infrastructure Facilities.	Development of infrastructure that could face sustainability and disasters.			✓	
	Development of infrastructure that could face sustainability and disasters.	Number of developed dhamma schools which have been under developed.		✓	
	Encouraging innovations	Number of teachers who have received dhamma school library allowance.			✓

## Sports Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50%- 74%	75% - 100%
Enhancing of physical fitness.	Reducing of instant deaths by 1/3 by 2030 caused by non transmitted diseases through treatments and other preventive measures promoting of mental health and well being.	Reducing of NTDs through physical exercises and giving theoretical knowledge			✓

## Social Service Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0%- 49%	50%- 74%	75%- 100%
Reducing of all sorts of poverty existng everywhere.	Ellevation of poverty of all people who are suffering from desperate poverty living in all over the world by 2030. According to present assessment, despearte poverty is categorized by people who are earning less than \$ 1.25 per day.	According to age, employment level and geographical location (urban/rural) ratio of population below the International Poverty Line.	✓		
3. Promoting of welfare of all in all ages having assured healthy lives	<p>3.3 Alleviation of illnesses such as Aids, Tubercolusius, Malleria including neglected tropical zonal epidemics, hepatitis, Illnesses caused by water and other transmitted diseases by 2030.</p> <p>3.4 Reducing of instant deaths by 1/3 by 2030 caused by non transmitted diseases through treatments and other preventive measures promoting of mental health and well being.</p> <p>3.5 Strengthening of treatments and measures to prevent using liquor</p>	<p>3.3.2 Number of T.B patients for 10,000 of population</p> <p>3.3.5 Number of persons to whome health intervention is needed for tropical diseases neglected.</p> <p>3.4.1 Number of deaths caused by angina, cancer, diabetece or hiddendiseases.</p> <p>3.5.1 Expanding of clinical facilities for illnesses caused by drug consumption.</p>	✓		

	and drugs in harmful manner.				
4	Lifetime education opportunity and ensuring of accomplished, fair and quality education for all.	Increasing considerably number of youth and elders acquired relevant skills including technical and vocational qualifications for suitable employment and entrepreneurship by 2030.	4.4.1 Number of youths and senior citizens with Information and Communication Skills according to the ability of skills.	✓	

## Cultural Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50%- 74%	75% - 100%
Ensuring sustainable consumption and production systems.	1.Sustainable tourism thatpromotes local culture and goals. Development of tools to supervise consequences caused by sustainable tourism and implementation.	1.Number of sustainable development policies or strategies that have been implemented equipped with compromised supervision and evaluation tools		✓	
Construction of municipal councils and settlements in a safe, accomplished and solid manner.	Strengthening of attempts for safeguarding and securing natural cultural heritage in the world.	1.Mode of heritage (under cultural,natural and mixed world heritage centres), Level of Administration (National,DivisionalProvincial and Urban) ,Mode of expenditure (Operational Expenditure /Investments) and Personal Financial Inputs (personal, non profitable sections and			

		sponsorships) Accordingly, total per capita expenditure of securing and conservating of all cultural and natural heritages.(Public and Private)			
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## Foreign Employment Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49 %	50 % - 74 %	75% - 100 %
Eradication of poverty in all aspects prevailing every where.	Eradication of dire poverty of people all over the world by 2030 and according to present assessment people who earn less than \$ 1.20 per day are fall in to the category of dire poverty.	Ratio of people fall below International Poverty Line according to factors such as gender,age,employment level and geographical location.		✓	
4 Eradicating gender based discrimination on education ensuring access to education for all social strata, opportunity for disabled persons, locals and children who are vulnerable to risks to follow vocational training.	4.5.1 Equalent factors for education for all could be significantly highlighted.  There have been data relevant thereto such as urban/rural/male/female/st atus of wealth and disability level, indogeneous people and effects of conficts	4 Eradicating gender based discrimination on education ensuring access to education for all social strata, opportunity for disabled persons, locals and children who are vulnerable to risks to follow vocational training.		✓	

8 Sustainable economic development with accomplishment for all and promotion of stable and productive employment.	Reducing number of youth considerably who do not engage in studies or do not follow any job training.	Age of youth who do not study, employ or not undergoing any job training.		✓
	8.8 Protecting of labour rights promoting of environment and work place endowed with safety and security for all working crowd including those who have engaged in risky jobs and specially women and migrants.	8.8.1 Ratio of accidents fatal and non fatal related to employments based on gender and migrant status.		✓
16'Creating a society peaceful and complete for sustainable development, opportunity for justice for all, setting up effective, complete and responsible institutions in all levels.	16'2' Prevent and stop children from subject to cruel violences, abuse, exploitation and trafficking and all types of violent activities.	Number of people subject to prey for human trafficking among 1000000 of population according to the type of abuse, gender and age.		✓

### **Education and Training for Prevention of Drugs/External Services Division (Dangerous Drugs Control Board)**

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0%- 49%	50- 74%	75%- 100%

03.Ensuring healthy life style and promoting elfare among people in all age.	Increase number of awareness programs and directing clients seeking for treatments and rehabilitation.	3.3.1 Newly HIV affected people for 1000 persons who have not afflicted with HIV relevant to the population, gender and age.	✓		
3.3 ¶Alleviate Aids and Tuberculosius by 2020.		3.3.2 T.B. patients for 100,000 population	✓		
3.5 Strengthening of treatments and measures to prevent using liquor and drugs in harmful manner.	<ul style="list-style-type: none"> <li>• Increase number of rhabilitation centres for at least with least standards.</li> <li>• ¶Awareness for less demand</li> </ul>	3.5.1.Spreading of clinical facilities for illnesses caused by consumption of drugs.		✓	
		3.5.2 Harmful liquor consumption defined as national liquor consumption per capita among people within a year.		✓	
3.6 Reducing deaths and injuries caused by road accidents by 2021.	Enhancing of awareness programs.	3.6.1Number of deaths caused by road accidents		✓	
3.¶ Implementation and strengthen of work plan for reduction of tobacco consumption as suitable for all countries.	Enhancing of awareness programs.	Standard expansion of tobacco usage among people at the age of 15 years and above.		✓	
Build up peaceful and accomplished society for sustainable development.	Psychological treatments for reducing suicidal deaths of patients suffering from	16.1.1 Number of suicidal deaths among 10.000 persons of population according to gender and age.		✓	

	depression related to drugs				
16.1 Significantly decrease deaths related to violence in all sorts in every where.	Increasing of awareness programs for people who have become victims as a result of violence related to drugs, directing patients came for rehabilitation for treatments for these illnesses and enhancing of counseling service.	Number of population vulnerable to physical and mental or sexual abuse.		✓	

## Environment Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50% - 74%	75%- 100%
Managing oceanic and beach environmental systems complying with sustainability.	Awareness and get public involved in to conservation of environment. Implementation of tree plantation programs with the participation of public institutions, non governmental	Implementation of 5 programs for conservation of environment systems.	✓		

	institutions and rural organizations.				
Controlling of waste collected in to beaches and ocean through waterways.	Conducting of district committees.	Number of committees conducted.	✓		
Conservation of bio-diversity of tamed animal varieties inherited to this country.	Implementation of programs with relevant Institutions for the conservation of animal varieties inherited to Sri Lanka.	Number of tamed animal varieties for which programs been conducted for conservation.	✓		

### Human Resources Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50% - 74%	75% - 100%
Reducing of unemployment	Registration of job seekers	Number of job seekers			✓
	Registration of vacancies	Number of vacancies			✓
	Deciding suitability of jobs.	Number of employed for jobs.			✓
	Directing for employments	/ Number of employed for jobs			✓
	1.5 onducting of provincial job fair	Number of employed for jobs			✓

Extending of career guidance.	Awareness programs for job seekers	Number already dealt with for awareness.			✓
	Program of achieving in vocational challenges.	Number already dealt with for awareness.			✓
	2'3 wareness programs for graduates	Number already dealt with for awareness.			✓

### Women Development Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0%-49%	50%-74%	75%-100%
1. Eradication of all sorts of poverty prevailed every where.	Deducting the ratio at least 50% of all men, women and children in all levels suffering from poverty in all types in compliance with the interpretation national level.	Ratio of population lives below the national Poverty line according to the age and gender.			✓
2. Promoting sustainable agriculture achieving food security and quality nutritional status having alleviated hunger.	Doubling of agricultural productivity and income of fisheries community and agricultural population, specially local women engaged in small scale food industries by paving way for equal opportunities for safe	Average income of small scale food producers according to gender and domestic level.			✓

	access to lands, granting of financial services, other resources and knowledge as well as addition of market values and making available non agri employments.				
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## Early Childhood Development & Protection Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50% - 74%	75% - 100%
2.Having alleviated hunger ensuring food security and quality nutritions.	2.2. Making available of solutions for nutrition requirement of pregnant and breast feeding mothers and adolescent girls, as well as eradicating malnutrition, shortness and leanness of children under age 5 years.	2.2.1. Spreading of shortness among children in age below 5 years according to child development standards of World Health Organization. 2.2.2.Reducing malnutrition suffered by kids below the age of 5 years.		✓	
4.Ensuring accomplished quality education and making available opportunities for all for life time education	4.2 Availability of opportunities to enter in to pre primary education, entertaining services and high quality development of early childhood for all male and female children by the year 2030.	1.2.1 Number of children below 5 yrs. who have entered in to a quality development through health, education and psychological status according to gender. 4.2.2 Prior to an year of school age of administration to a primary grade, ratio of those wh have joined in organized education process according to gender.		✓	

## Mediation Training Officer (Ministry of Justice)

Target/Goals	Targets	Indicators of Achievements	Progress of achievements received upto now		
			0% - 49%	50% - 74%	75% - 100%
Building up less expenditure Mediation Boards as an accomplished Institution, productive and responsible in every level,	Fulfil justice and fairplay in arbitration through selecting of suitable arbitrators as a third party within the process of conflict resolution by mediation in a peaceful approach with  Less expenditure and less time frame as an alternative to the court procedure,	Number of conflicts get solved by mediation within the district of Colombo out of matters subject to discussions  (2395/7491)	✓		
	Establishment of mediation boards that act with transparency in an effective and responsible manner.				
	Contribute to reduce violence in every manner				
	Grant justice and fairplay for all				

## Children's Right Promotion Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0%	50%	75%
			- 49%	- 74%	- 100%
4. Ensuring accomplished quality education and making available opportunities for all for life time education	4.1 Ensuring equal rights to access for economical resources, basic services, ownership and lands, administration and inheritance of other types of properties, nouvel technology, microfinancing including financial services by 2030, for all males and females including people attributed to risks and specially those who are suffering from poverty.	4.1.1 Number of persons with least level of skills of Maths and Reading among youths and children studying in grades (a) 2/3 (b) end of primary grades and (c) lower secondary level	✓		
5. Empowering all women and girls having achieved gender equality.	5.3 Eradication of all sorts of habits such as mutilating sexual organs of women and child marriages and marriages taken place forcibly.	5.3.1 Number of women living together prior to age 18 yrs. and 15 or or married women in between 20-24 years.		✓	
16. Building up a society peaceful and unity, give room for justice for all by creating effective institutions for gaining productivity in of respect sustainable .development	16.2 Put an that children are vulnerable to cruel, torture and abuse, exploitation, procuring and all sorts of violence.	16.2.1 Number of children who are in the age 1-17 yrs. experienced physical and mental violence from their caretakers within the previous month.		✓	

## Non Governmental Organization Co-ordination Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50% - 74%	75% - 100%
1) Encouraging and promoting experiences, expertise and strategies of partnership as well as collaboration of public, government, private and civil organizations	1) Encouraging and promoting partnership of government, private and civil organizations in respect for sustainable development.	1) Amount of American dollars allocated in respect of government, private and civil partnership.		✓	

## National Integration Division

Target/Goal	Targets	Indicators of Achievements	Progress of achievements received up to now.		
			0% - 49%	50% - 74%	75% - 100%
(1) Promoting of educational knowledge for school students and public officers.	(1.1) Publicity for promotion and publicity of language knowledge for school students and public officers by 2030.	(1.1.1) Awareness programs for Efficiency-bar examinations. Assisting for students in O/L classes for language competency and preparing them for exams.		✓	
(4) Uplifting of economical status of co-habitation officers.	(4.4) Identifying, requirements of male/female parties in language societies and directing them for trainings.	(4.4.1) Promoting of economical, social and cultural relations.		✓	
	(4.5) Exhibitting tri lingualname boards in government	(4.5.1) Facilitating tamil and muslim communities for		✓	

	offices and donating of books for libraries. Enhancing educational facilities.	things get done in public officers.			
Unemployment people directing for employments by teachers' training programs in tamil language.	25,000 teaching appointments were offered in the year 2020 thereby reducing unemployment.			✓	
	By promoting and giving publicity for national language policy making an pleasant environment for building up co-habitation.			✓	
Building up complete and accomplished society by co-habitation through reconciliation for the sustainable development.	Reducing chances for conflicts caused by cracking of co-habitation among nationals.	Reducing damages to properties and harm for lives caused by conflicts among people through misunderstandings.		✓	

## Counselling Division

Target/Goals	Targets	Indicators of Achievements	Progress of Achievements received upto now		
			0% - 49%	50% - 74%	75% - 100%
Untimely deaths caused by non transmittable diseases would be reduce by 1 and promoting of mental health /3 through preventive measures and treatments by the year 2030 and promoting of mental health and wellbeing,.	Conducting of 12 awareness programmes	Number of lives being lost due to suicides		✓	
Deaths and illness caused by chemicals, polluted air and water be Reduced in considerable number by 2030.	Organizing of awareness programs from ground level	Ratio of deaths caused by being poisoned without knowledge		✓	
Increasing considerably number of youths and elders with relevant skills including technological and vocational qualifications for smart jobs and entrepreneurship,	Targets conducting of 12 awareness programs,	Number of young and elderly population equipped with Information and Technological skills according to the level of expertise		✓	

## Media Division

Target/Goals	Targets	Indicators of Achievements	Progress of achievements received upto now		
			0 - 49%	50%- 74%	75%- 100%
Building up accomplished Institutions with responsible and effective at all level and creating a peaceful and accomplished societies for sustainable development.	Ensuring fundamental freedom and right to information of public in compliance with National Legal System and International Enactments and Agreements.	Ensuring of Constitutional and Institutional policies leading to public access relevant to the right to information.			

## Social Security Division

Target/Goals	Targets	Indicators of Achievements	Progress of achievements received upto now		
			0%- 49%	50% -74%	75%- 100%
Put hold on to poverty prevailing in everywhere.	Implementation of social security methods suitable to all in national level including lower level as well and People suffering from poverty and attributed to risks would be adequately covered thereby by the year 2030.	Number of groups vulnerable to risks and poverty, pregnant women, toddlers and people facing risks related to employments, disabled, elders, unemployed person and children to whome protection is given by social security methods.	✓		

## Chapter 06

### Human Resource Profile

#### 6.1 Cadre Management

	Number of approved cadre	Existing Cadre	Vacancies (Excess)
Senior	08	07	01
Tertiary	03	01	02
Secondary	58	45	13
Primary	18	15	03

#### 6.3 Human Resource Development

Name of the Program	Number of Employees been trained	Duration of the Program	Total Investment (Rs. 000)		Nature of the Program (Local/Foreign)	Output/Knowledge gained
			Local	Foreign		
Induction Training Program for new S.L.A.S officers (2019) Open	09	From 6 <sup>th</sup> – 9 <sup>th</sup> January and 24 <sup>th</sup> and 25 <sup>th</sup> February	Expenses on Entertainment 20,375.00	-	Local	Receive knowledge on district and divisional Administration
Productivity Training Program	20	13 <sup>th</sup> January	Expenses on Entertainment 1,300.00	-	Local	Uplifting productivity of Institution
Training Program on Land Duties	35	11 <sup>th</sup> August	Allowance for Resource Persons	-	Local	Receiving knowledge on Land Ordinanc

			6,000 Expenses on Entertainment 13,100.00			e Act and Duties on Lands
Database Management using MS Access	02	24 <sup>th</sup> and 25 <sup>th</sup> February	26000.00,	-	Local	Receivin g knowledg e on technolog y
Institutional Process on retiring a Public Officer	60	3 <sup>rd</sup> March	Allowance for Resource Persons	-	Local	Institutio nal Process on retiring Public Officer
Certificate Course on Disciplinary Procedure of Public Service	01	From 8 <sup>th</sup> September to 10 <sup>th</sup> Tuesday	40000.00,	-	Local	Receivin g knowledg e on Governm ent Disciplin ary Procedur e
Basic knowledge on Computer Hardware and Training program on Internet and E-mail	40	30 <sup>th</sup> September	Allowance for Resource Persons  Entertainment Allowance 4,660.00	-	Local	Receivin g Knowled ge on technolog y

Precise explanation on how the training programmes contribute for performance of the Institution.

1. Development of Human Resources
2. Uplifting efficiency and productivity
3. Making satisfied public servants with productive concepts.
4. Upgrading of communication skills of officers and quality of the service.
5. Establishment of positive concepts.
6. Receiving knowledge on novel technology

## Chapter 07

### Compliance Report

Number	Requirements to be adopted	Status of Compliance (Complying/not complying with)	Precise explanation if not complying with.	Accurate decisions/steps to be followed to prevent from non compliance in future.
1	<b>Following financial statements/Accounts have been submitted on due date.</b>			
1.1	Annual Financial Statements	complying with		
1.2	Advances to Public Officers Account	complying with		
1.3	Advances to Business and Production Account (Commercial Advance Account)	Not complying with		
1.4	Advances on Stores Account	Not relevant		
1.5	Account on Special Advances	Not relevant		
1.6	Other			
2	<b>Maintenance of Books and Registers (F.R.445)</b>			
2.1	Updating and Maintaining Fixed Assets Register in accordance with Public Administration Circular No. 267/2018	complying with		
2.2	Updating and Maintaining salaries and emoluments documents/cards	complying with		
2.3	Updating and maintaining the register on Audit queries.	complying with		
2.4	Updating and maintaining the documents on Internal Audit Reports.	complying with		
2.5	Having prepared all monthly Accounts summaries (CIGAS) and submitted to the Treasury on due date.	complying with		
2.6	Updating and maintaining the cheques and money orders register.	complying with		
2.7	Updating and maintaining the register on Inventory	complying with		

2.8	Updating and maintaining the register on stocks.	complying with		
2.9	Updating and maintaining the Register on Loss and Damages	complying with		
2.10	Updating and maintaining the Register on Liability	complying with		
2.11	Updating and maintaining the Register of counter foil books (GA – N20)	complying with		
<b>03</b>	<b>Delegation of functions for financial tasks (F.R. 135)</b>			
3.1	Delegation of financial powers within the Institution	complying with		
3.2	Making aware of delegation of financial tasks within the Institution.	complying with		
3.3	Delegation of powers in a manner that each transaction gets approved by two or more number of offices.	complying with		
3.4	On utilizing government salary software package in terms of Public Accounts Circular bearing No. 171/2004 dated 11.05.2014, dealt therewith subject to a supervision of an Accountant.	complying with		
<b>4</b>	<b>Preparation of Annual Plans</b>			
4.1	Preparation of Annual Action Plan	not relevant		
4.2	Preparation of Annual Procurement Plan	complying with		
4.3	Preparation of Annual Internal Audit Plan	complying with		
4.4	Having prepared annual estimate and submitted to the National Budget Department (NBD) on the due date.	complying with		
4.5	Annual Cash Flow statement has been submitted to the Department of Treasury Operations on the due date.	complying with		
<b>5</b>	<b>Audit Queries</b>			

5.1	All audit queries should be answered on the date prescribed by the Auditor General.	complying with		
<b>6</b>	<b>Internal Audit</b>			
6.1	Preparation of Internal Audit Plan following to discussion with the Auditor General, at the beginning of the year, according to F.R. 134(2) DMA/1-2019	complying with complying with		
6.2	Responses have been provided on each internal audit query within a period of one month.	complying with		
6.3	Submission of copies of all internal audit reports to the Department of Audit Management in accordance with sub section 40(4) of the National Audit Act bearing No. 19 of 2018 .	complying with		
6.4	Copies of all internal audit reports have been submitted to the Auditor General in accordance with FR 134(3)	complying with		
<b>7</b>	<b>Audit and Management Committees</b>			
7.1	Conducted at least 04 Audit and Management Committees in accordance with DMA Circular 1-2019, within the relevant year.	complying with		
<b>8</b>	<b>Asset Management</b>			
8.1	Information on purchasing disposing of Assets has been submitted to the Comptroller General Office in accordance with Chapter 7 of Asset Management Circular bearing No. 01/2017	complying with		
8.2	Having appointed a suitable officer for the co-ordination of implementing of Provisions in such Circular in accordance with the Chapter 13 of the Circular referred to above, information on such officer has to be reported to the Comptroller General Office.	not relevant		
8.3	Having conducted a survey on inventory in accordance with the Public Finance Circular No.	complying with		

	05/2016, relevant reports have been submitted to the Auditor General on the due date.			
8.4	Surplus, shortages and other recommendations revealed from the annual survey on the Inventory has to be dealt with the period referred to in the Circular.	complying with		
8.5	Dispose of condemned goods in accordance with F.R. 772	complying with		
<b>9</b>	<b>Vehicle Management</b>			
9.1	Having prepared monthly summary reports and running charts and submit to the Auditor General on the due date.	complying with		
9.2	Dispose of condemned vehicles less than a period of 6 months.	Reports relevant to disposal are being prepared.		
9.3	Updating and Maintaining vehicle log books.	complying with		
9.4	Each vehicle accident is complying with the F.R. 103,104,109, and 110 .	complying with		
9.5	Re-examination of fuel wastage in vehicles in accordance with the Chapter 3.1 of the PA/Circular bearing No. 2016/30 dated 29.12.2016.	complying with		
9.6	Following to the lease term, out right ownership is being assigned in log books of lease vehicle.	complying with		
<b>10</b>	<b>Management of Bank Accounts</b>			
10.1	Having prepared and certified Bank Reconciliation Statements on the due date and submitting them for the purpose of auditing.	complying with		
10.2	Settling of Inactive Bank Accounts proceeded from the year under review or prior years thereto.	not relevant		
10.3	Having adhered to the financial regulations regarding cash balances to be adjusted and revealed from bank reconciliation statements, settling of such balances within a period of one month.	complying with		

<b>11</b>	<b>Utilization of Provisions</b>			
11.1	Incurring of expenses not exceeding the limit of provisions provided.	complying with		
11.2	Approaching towards liabilities not exceeding the provisions remained at the end of the year, following to utilization of provisions provided in accordance with FR 94(1).	complying with/ However liabilities cannot be settled due to limited provisions provided.		
<b>12</b>	<b>Advances to the Accounts on Public Officers</b>			
12.1	Complying with the limits	Complying with		
12.2	A time analysis has been carried out on loan arrearages.	Complying with		
12.3	Settling of balances of loan arrearages existed more than a period of one year.	Not complying with. There have been unidentified and unadjustable loan balances prior to the year 2013 and actions are being presently taken to identifying and settling of all loan balances.		
<b>13</b>	<b>General Deposit Account</b>			
13.1	Actions have been taken on lapsed deposits in accordance with the FR 571	Complying with		
13.2	Updating and maintaining Administration Account in respect of General deposits	Complying with		
<b>14</b>	<b>Imprest Account</b>			
14.1	Balance of cash book has been remitted to the Department of Treasury Operations at the end of the year under review.	Complying with		
14.2	Adhoc Interim Imprest issued in accordance with F.R. 371, has	Complying with		

	been settled within a month after completion of such tasks.			
14.3	Issuance of Adhoc Interim Imprest not exceeding the approved limit in accordance with F.R. 371	Complying with		
14.4	Balance of Imprest Account being reconciled monthly with Treasury Books.	Complying with		
<b>15</b>	<b>Income Account</b>			
15.1	Refunds have been paid from collected income in accordance with relevant regulations.	Complying with		
15.2	Income collected has been directly credited to the Income without being credited to the Deposit Account.	Complying with		
15.3	Reports on arrearses of Income have been submitted to the Auditor General in terms of F.R. 176.	Complying with Complying with		
<b>16</b>	<b>Human Resources Management</b>			
16.1	Maintained the staff within the limit of approved cadre.	Complying with. Officers are not available according to the approved cadre and relevant official tasks get done by paying overtime or other payments to the respective officers.		
16.2	Duty Lists have been made available in writing with all members of the staff.	Complying with		
16.3	All reports have been forwarded to the Management Services Department in accordance with the Circular No. 04/2017 dated 20.09.2017.	Complying with		
<b>17</b>	<b>Dissemination of Information to the Public</b>			

17.1	Maintaining and updating a register of disseminating of Information having appointed an Information Officer in accordance with the Right to Information Act and Regulations.	Complying with		
17.2	Information on the Institution is published in its website and facilitating to publish commendations/complaints on the Institution through the website or other alternative routes.	Complying with		
17.3	Reports have been forwarded once or twice a year in accordance with the Section 8 and 10 of the Right to Information Act.	Complying with		
<b>18</b>	<b>Implementation of Citizens Charter</b>			
18.1	Compiling and implementing citizens/clients charter in terms of the Circular of the Ministry of Public Administration and Management bearing No. 05/2008 and 05/2018(1) .	Complying with		
18.2	A procedure has been adopted by the Institution as per the Para 2.3 of such Circular, supervising and evaluating of tasks relevant to implementation and compilation of tasks of the Citizens Charter.	Complying with		
<b>19</b>	<b>Preparation of Human Resources Plan</b>			
19.1	A Human Resources Plan has been furnished based on the attached format 02 of the PA/Circular 02/2018 dated 24.01.2018.	Complying with		
19.2	Ensuring at least 12 hour training opportunity for each employee in the staff in the above Human Resource Development Plan.	Complying with		

19.3	Annual Performance Agreement has been signed for the whole staff based on the format referred to in the attachment 01 of the Circular above.	Preparation is being on progress.		
19.4	Appointing a senior officer having entrusted responsibilities on preparation of Human Resources Development Plan, Development of Capacity Building programme, implementation of Skills Development Programme in accordance with Chapter 6.5 of the Circular above.	Complying with		
<b>20</b>	<b>Responding to Audit Paras.</b>			
20.1	Shortcomings directed through Audit Paras issued by the Auditor General for the previous year have been rectified.	Complying with		