



REFORMANCE REPORT

2020



DISTRICT SECRETARIAT - HAMBANTOTA

Annual Performance Report for the Year 2020

Name of the Institution - District Secretariat Hambantota

Expenditure Head No – 263

Contents	Page No
Chapter 01 – Institutional Profile / Executive summary	01 - 27
Chapter 02 – Progress and the Future outlook	28
Chapter 03 – Overall Financial Performance for the Year	29 - 64
Chapter 04 – Performance indicators	65
Chapter 05 – Performance of the achieving Sustainable Development Goals (SDG)	66
Chapter 06 – Human Resource Profile	67 - 68
Chapter 07 – Compliance Report	69

Chapter 01 – Institutional Profile / Executive summary

1.1. Introduction

Hambantota District

There are two different views about the name Hambantota of them more popular view is the quay to which sea vessel “hamban” come become Hambantota. According to Professor Senarath Paranavitharana this quay become Hambantota because Malay sea vessel arrived at this port. This Land areas coming under Hambantota District is a land mass that provides a good basic to great Sri Lankan history and culture. It was a part of historic Ruhunu Kingdom. There is no much information about pre historic ear before originating arrayah habitats in this and there are evidences to prove that there were two civilized races of called Yaksha & demon. This area has contributed much in the creation of free nation civilization, pure Buddhist culture in Sri Lanka.

They were the ruhunu kings who came forward to save the heritage at a time the Anuradhapura and Polnnaruwa came under south Indian invasions. Also those who supported king Dutugamunu, Datusena and Wijiyabahu to unite the country were Rohanu People. At a time the Buddha sasana faced threats it found security in Rohana Temples. They were rohana paddy lands that provided rice to the country at times people in Anuradhapura Kingdom faced femene and Sinhalese fought for the freedom. Hambantota is important as a part of the great Rohana Region. It is said that up country kingdom got salt from Hambantota saltern when the country under Portuguese rule. Hambantota was further developed as a harbor and an urban habitat area by British. Accordingly they built in Hambantota a Kachcheri, government departments, Schools, a Police station, a Hospital and a court and diverted Hambantota as the leading administrative town.

During British era Hambantota had been divided into three areas as west giruwapaththu, East giruwapaththu and magampaththu. They comprised of 72, 36 and 28 village headman divisions respectively of these three areas and magampaththu was the biggest area in respect of the land extent. Hambantota District which lies to the south east of Sri Lanka is 2609 square kms in extent. This is 1/25 of the total land mass of Sri Lanka. Maximum length of the district is 106 kms while the maximum width is 39kms. The length of the coastal belt is 151 km. of the total land mass of Hambantota District 11.5 square kms are covered by internal reservoirs.

According to latitude and longitude situation, Hambantota District lies between 6.0 to 6.5 north latitude and 80.6 to 81.7 east longitude. This district is bounded by Monaragala , Rathnapura Districts on the north, Matara District on the west and Indian Ocean and Ampara District is on the south and Indian ocean is on the East. Hambantota District is fortunate to have rare geographical feature that are in Sri Lanka such as blow hall and greaser in Tangalle and Sooriyawewa divisional secretarial areas representatively. This greaser is situated close to famous “Madunagala” hermitage off Ambalantota.

Hambantota District natural drainage system comprises of rivers and 19 natural water courses.

River	Length(miles)
Seenimodara Oya	5
Kirama Oya	20
Rakawa Oya	4
Uruboku Oya	26
Kachchigalara Oya	13
Walawa River	85
Karagan Oya	45
Malala Ara	34
Embiligal Oya	85
Kirindi Oya	73
Dambawe Ara	35
Mahasilawa Oya	8
Bhootawa Oya	8
Manik Ganga	71
Katupala Ara	11
Karunda Ara	16
Nambadagas Ara	4
Karambe Ara	3
Kumbukkan Oya	72

Of this walawe river, kirindi oya, menik ganga, uruboku oya, kachchigal ara and kumbukkan oya that flows through the eastern boundary of the district are major water courses. While the water level in these water courses goes up in the “maha” season i.e. north east monsoon period (from November to March) and water level goes down in “yala” season i.e. south west monsoon period(from May to September). Although the Ridiyagama reservoir is the biggest wewa of thirteen major lakes and internal reservoirs in Hambantota district and Muruthawela and lunugamwehera contain the highest amount of water. More amounts of lakes are situated in tissamaharama area.

It has been implemented several major irrigation schemes in the district recently. Udawalawa development project, kirama oya, uruboku oya, liyangastota, ridiyagama, lunugamwehera, mouara and Kekiriobada projects are some of them. Bandagiriya, mahagalwewa, beragama and muruthawela are colonies found in Hambantota district.

The coastal belt that stretches from kudawella on the west to pattalangalle on the east is constituent of very attractive features. Among them peaks, lagoons, bays, sand dunes and river

mouths are very important. In addition to them harbors, quays and lagoons that are important with regard to the fisheries industry receive a prominent place. Kudawella, Tangalle, Hambantota and Krinda have already been developed with modern facilities. Also there are mini fishery harbors and several lagoons where fisheries industry is done. There are several saltern

that contribute countries salt production this along this coastal line. Hambantota saltern, Koholankala and Palatupana salterns are included in it.

The district which comprises abundance of dry and semi-arid climatic condition has wet zonal climatic condition. This shows again the abundance of climatic variance there in. There are mini waterfalls that come down along westward mountain slopes of the district. Of them "Bisogala" alias Sapugaha Dola Ella that is about 40 feet high is major one. Average temperature of the district is 27.8 C⁰ and average rainfall is 111.1 m.m. The district has been divided administratively into 576 Grama Niladari divisions and 12 divisional secretariat areas. In addition there are 1 Municipal Council, 1 Urban Council, 10 Pradeshiya Sabas areas and 04 electorates in the District. Under the other divisions 13 police authoritative areas, 03 zonal educational areas, 16 agrarian service divisions and 10 MOH areas are found in the district.

Total Estimated population of the district in 2019 is 1,73,453 and 3,49,753 are males while 3,63,700 are females. Population density is per sq.k.m. 251. As per races 97.1% is Sinhalese, 0.4% is Sri Lankan Tamil and 1.1% Sri Lankan Moors. According to the religion 96.8% is Buddhists 0.2% is Hindu and 2.5% is Islamic. Total Land area under paddy cultivation is 36,057.40 hectares. 76% percent of paddy cultivation is irrigated by major irrigation schemes. Milk production both buffalo milk and cow milk is done in the district under animal husbandry.

The district where mega development projects are going on at present will achieve unprecedented growth in future. The future development of the district will be made a reality by ongoing mega projects such as international harbor, international airport, administrative complex, international convention center, major irrigation schemes, new railway line, highways, international cricket stadium and tourism projects.

Basic Information of the District

Fact	Detail
District	Hambantota
Province	Southern
Land Area	2609 km ²
No of Divisional Secretariat Divisions	12
No of Grama Niladari Divisions	576
No of Villages	1338
No of Electorate Divisions	4
No of Municipal Councils	1
No of Urban Councils	1
No of Pradeshiya Saba	10
No of Circuit Bungalows and the Government Quarters belongs to the Ministry and District Secretariat	Circuit Bungalows - 01 No of quarters under the District Secretariat - 33
No of Zonal Education Office	3
No of Schools and Teachers	No of Schools - 321 No of Teachers - 8217
Population	Male - 328,003 Female - 339,612 Total - 667,615

1.2 Vision, Mission, Objectives of the Institution

Vision

“An excellent public service through an efficient district administration”

Mission

“To ensure a sustainable development in the district through proper resource management and coordination according to the public policy fulfilling people's needs efficiently and fairly in a just and cordial”

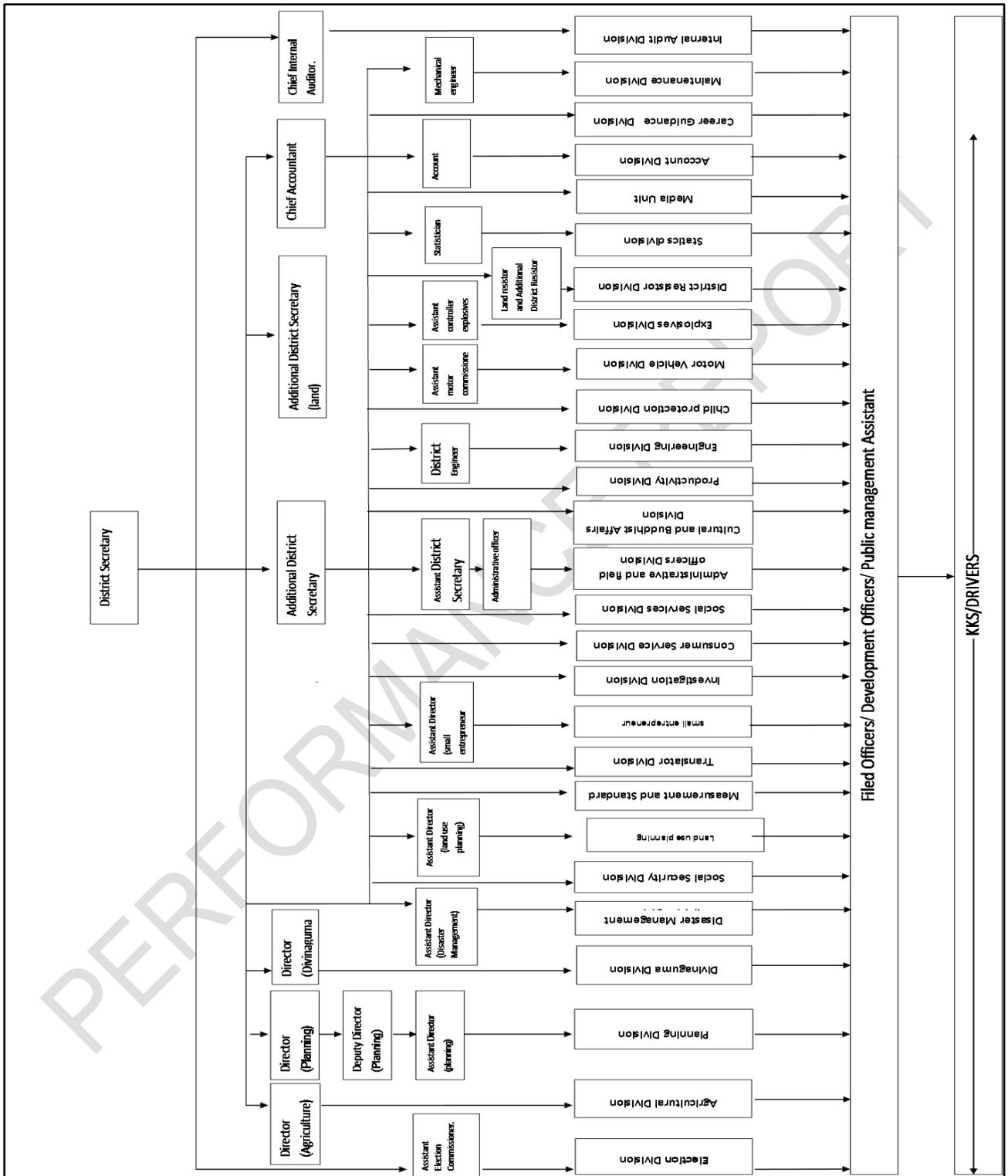
Objectives

- Making Efficiency and Productive District Administration.
- Providing Services Efficiently to uplift Community Satisfaction.
- Establishment Essential Value such as Result oriented Attitudes, Responsibilities, utilizing the Resources Impartiality, Transparency in the government sector.
- Implement Human Resources Management Policy.
- Implement Pension Policy.
- Give Contribution for the programs and projects which are implemented in the district.
- Perform the Economic and Social and Cultural Necessities of the community who live in the District Domain Area.
- Activate the Government agent in the district.
- To transmit and accounting the Revenue and Remit to the Public Treasury.
- Supplying Instants Relief and Resettle the living condition of the community in the Emergency Disaster Situation.

1.3 Key Functions

1. Civil Administration Activities
2. Revenue Collection
3. Monitoring of the Administrative Activities of the Divisional Secretaries
4. Coordinating Development Programs in the District
5. Implementing and Coordinating the Programs of Reducing Poverty in the District
6. Conducting Elections
7. Implementing and Coordinating the Disaster Management Activities in the District
8. Activities Relevant to Firearm and Explosive Licenses
9. Protect Consumer Rights through Market Investigation, Raids and Consumer Empowerment
10. Provide basis on Legal Metrology Field of Trade, Commerce, Production and Industries in the District
11. Conducting Cultural Affairs, Buddhist Affairs and Environmental Development Activities
12. Social Services and Welfare Activities
13. Organizing the National Festival

1.4 Organization Chart



**Details of the Approved Cadre
as at 2020.01.01**

Category	Approved Cadre as Management Service Circular	Existing Cadre	Vacancies	Supernumerary
Excecutive				
District Secretary	1	1	-	-
Additional District Secretary	2	1	1	-
Chief Accountant	1	0	1	-
Chief Internal Auditor	1	1	-	-
Assistant District Secretary	1	1	-	-
Accountant	1	1	-	-
S.L. Eng. Service	2	2	-	-
Sub Total	9	7	2	-
Tertiary Level				
Administrative Officer	1	1	-	-
Translator	2	0	1	-
Sub Total	3	1	2	-
Secondary Level				
Development Coordinator	1	0	1	-
Budget Assistant	1	0	1	-
Development Officer	35	37	-	2
Technical Officer	2	1	1	-
Draftsman	1	1	-	-
Public Management Assistant	29	26	3	-
ICT Assistant	2	2	-	-
Technical Assistant	2	1	1	-
Sub Total	73	68	7	2
Primary Level				
Driver	8	7	1	
Electricians (Departments)	1	0	1	
Bungalow Keeper / Cook	1	0	1	
Office Employee Service	13	14	-	1
Sub Total	23	21	3	1
Grand Total	108	97	14	3

1.5 Main Divisions of the Department

01. Establishment Branch

- Vision:** An excellent Public service through an Efficient District Administration.
- Mission:** To Ensure a Sustainable Development in the district through proper resource Management and coordination according to the Public Policy, fulfilling people's Needs Efficiently, Fairly, Justifiable and Cordially.
- Aims:** Institutional affairs of all the staff members who are working in District secretariat and Divisional secretariats in the District, conducting training programs for public officers, handling grievances of public and solving them and provision of firearm licenses and explosive licenses.

Activities fulfilled by the Establishment branch

- Institutional affairs of the officers of district secretariat and officers who attached from other ministries and departments.
- Maintaining personal files of divisional secretaries and also institutional affairs and Disciplinary activities of other officers in divisional secretariats.
- All the institutional and disciplinary activities relevant to the 'grama niladharies' in the District.
- Monitoring the Administrative Activities of the Divisional Secretaries.
- Activities relevant to firearm licenses and explosive licenses.
- Activities relevant to repairing of vehicles.
- Some activities relevant to elections.
- Social Services and Welfare Activities.
- Organizing the public functions.
- Provision of quarters to government officers, maintaining them and charging the rent.
- Conducting cultural affairs, Buddhist affairs and environmental development affairs.
- Action taken to provide an effective public service by developing the human resource and productivity through conducting training programs.
- Implementing and handling the disaster management activities through the District.
- All the duties about wild elephant and compensations.

- Duties related to Abin Committees
- Duties related to Right to information Act.
- Duties related to allocating and maintaining the circuit bungalow.
- Duties regarding the problems of land, public petitions and complains of Divisional Secretariats.
- Duties regarding timber including jack.
- Duties regarding the letters received from President Secretary Office.
- Cleaning activities of District Secretariat and Divisional Secretariat

02. Engineering Section

Vision:

Excellent service to the public through effective district administration.

Mission:

The most efficient, fair, just, and made known well in line with the government policy of playing friendly management and coordination of sustainable development in the district confirmation.

Goals and Objectives:

Fulfillment of constructional requirements with in the district for the benefit of the public.

03. Social Service Section

Vision: To be the pioneer in establishing a secure and secure Sri Lanka by the year 2030, by the rights and equality of the community of the internally displaced and disadvantaged.

Mission: To achieve the desired results through the implementation of policies and implementation of programs through rapidly, efficiently and effectively researching through innovative approaches through inter-institutional coordination and professional interventions for the protection of the rights of the targeted community.

Main Tasks: -

01. Vocational training for disabled youths, providing vocational tools for self-employment and directing them to open jobs.
02. Identification and expansion of the job market for disabled persons
03. Conduct research to identify the needs and trends of disabled persons
04. Provide aids for disabled persons and strengthen the families of persons with disabilities.
05. For inclusion of children with special needs, they should be directed to interstitial education in advance.
06. Conducting workshops, seminars and training programs for increasing the knowledge and skills of service personnel.
07. Facilitating the day-to-day activities of the Audio disabled through the provision of identity cards and provision of sign language translation services.
08. Providing care for mentally disabled children without Trustees
09. Providing financial aid for volunteer organizations that are engaged in the welfare of the disabled persons.
10. Provide sports, educational and cultural assistance to visually impaired children.
11. Ongoing Rehabilitation on addicts.
12. Provision of necessary services for disabled persons under community based inclusive development program.
13. Establishment, empowerment and active maintenance of self-help organizations at local level.
14. Implement various programs through integrated approaches.

04. District Planning Secretariat

Vision: Our Vision is to manage resources maximally for the provision of optimum Service to the People in the District and to achieve the good of berg there by in order that Hambantota District to become the most developed District in the Country.

Mission: Provision of a maximum contribution for a sustainable development by fulfilling planning, conducting, evaluating progress review and coordination efficiently so that government policies and programs can be carried out efficiently and productively in order that people in the district contribute National development.

Major Activities

- Holding and operating and operating the district coordination committee, the district agriculture committee and main meeting regard with the other development activities.
- Operating monitoring all the development activities in the District.
- Coordinating and conducting the development activities of the institute relevant to the Line ministries in the District.
- Coordinating the special development projects implemented in the district.
- Administrative and institutional activities of the officers who have attached to the District planning division.
- Preparing District investment plan.
- Preparing a “Sampath Pathikada” which is useful during the usage of resources within the district.

05. Samurdhi Division

Vision: To become a pioneering institution by 2030 to create a poverty-free, empowered, prosperous Sri Lanka.

Mission: To provide effective, productive, fast and effective solutions for the effective implementation of the empowering targeted communities (economic, social, physical, mental, decision making, legal and environmental) and regional disparity, departments, community based organizations and micro finance Participants of the network of professionals and professionals, the government, private sector and political sectors and the local and global organizations. Itvayen poverty-free, prosperous nation through implementation contribute to economic development.

Purposes and Objectives: Reduction of poverty

06. Motor Vehicles Registration Division

Vision: High public popularity through excellent motor vehicle monitoring.

Mission: Dedication for high public popularity by implementing Motor vehicle act and other regulations by using collective effort and modern techno ledge of the motivated staff.

07. Investigation Division

Vision: To become the most efficient and productive unit in the Hambantota district to eliminate the corruption and irregularities in the Hambantota district.

Mission: To act against and controlling corruption and irregularities in order to maintain the administrative structure required for good governance in public institutions in the District Secretary of Hambantota.

Objectives: Build up the confidence of the public that acts with regard to the complaints and grievances of the public and respond favorably to it.

Activities:

- Conduct preliminary inquiries, prepare investigative reports and draft allegations regarding the complaints received against the office activities and the officers in the existing Divisional Secretariats under the district secretariat and District secretary.
- Providing evidence at disciplinary inquiries and conducting a complaint in Formal disciplinary inquiries
- Handling other duties assigned by the District Secretary.

08. Census and Statistical Division

Vision: Becoming the predecessor of the division among the timely information providers for approaching developmental goals.

Mission: To contribute for the social and economic development of the land by providing timely and accurate data in a productive manner through new technology, dedication of the workers and strategic leadership for a prosperous nation in a globalized background.

Aims and objectives: The main objects of the census and statistics section is upgrade and maintain statistics information for preparing plans to accomplish the object in era that unavailable adequate date has become a problem. Sensor and Statistic Section of Hambantota District Secretariat Is being collected data and information of different fields including population, agriculture, sale and service, education health labor power, political and history.

09. Measuring units, standards and services office of the district of Hambantota

Vision: Conducting correct, fair and accountability measuring system for well protected consumers.

Mission: Our mission is to act bearing the obligation of necessary system as the principle measuring institutes which generate equity and justices in the measurement basal regulatory advising and transfer activating.

Aim and objectives: Our aim is to act as the principle measuring institution in Sri Lanka and develop the infrastructure facilities in the fields of fundamental measuring, industrial measuring and legal measuring through implementing the measuring slandered act of no 35 of 1995.

- Implementing the matters assigned by the measuring slandered act no 35 of 1995.
- Conducting District Laboratory.
- Editing measuring cods use in industrial field.
- Clarification balance & measuring equipment use in commercial field.
- Consumer education about legal measuring.

10. Consumer Affairs Authority

Vision: Generating a protected consumer in a society by which is honored the good trading virtues.

Mission: Protecting the consumer rights through the consumers strengthening and promoting the good competition among the commercial communities.

Aims and Objectives:

- Protecting consumer rights against providing goods and services which a harmful to lives and wealth.
- Protecting consumers from uncommon trading activities and ensnaring their rights.
- Giving sufficient entrance to get goods and services in a competitive manner in any time.
- Giving relief to consumers against the consumer exploitation which have been done by traders.

Duties of the Consumer Affairs Authority

- A.
 - 1. Limiting agreements between enterprises,
 - 2. Programs about Prices among enterprises,
 - 3. Improper use of dominance in economic development or in Local business inside the market,
 - 4. Removing or controlling the obstacles which affects badly to the competence of locally or internationally business or economic development
- B. Doing Investigations and experiments about improper use of dominance and anti-competitive behaviors.
- C. Promoting and maintaining competition among the supplies who provides objects and services.
- D. Protecting and Promoting the connections and rights of buyers and customers related to the type, quality and the prices of the objects and services.
- E. Informing the customers about the quality, quantity, strength, cleanliness, standard and the price of the objects and services.
- F. Observing Investigations and experiments related to the matters which are mentioned conclusively in this act.
- G. Promoting the competitive price of the market during less effective competitive situations in the market.
- H. Admission of studies related to standards of market and customer services, publishing reports and supplying information for the community.
- I. Admission of studies about effectiveness of public and private sectors.
- J. Promoting Customer Education On health, Safety and security of the customers.
- K. Promoting and exchanging information about market standards and customer
- L. Services with other institutes.
- M. Promoting the establishment of customer associations, helping them and motivating them.
- N. Charging expenses related to the services done by the authority.
- O. Appoint committees as to provide facilities to perform authority tasks.
- P. Perform other relevant things to satisfy the objectives of the authority and to perform duties of the authority effectiveness.

11. Land Use and Planning Section

Vision: Using the district land recourse in optimal and sustainable way.

Mission: Our mission is to create a scientific land use plans and concepts form dividing land logically among competitive requirements, such land could be protected environmental balance of the resource and used perpetually and optimally.

Aims and objectives: Protection, conservation and development the land resources as obtaining benefits to the common society.

Duties: -

- Providing land use plans in district, divisional and G.N. divisional levels.
- Identifying underdeveloped and unused state lands which are suitable for various purpose (The program of land bank data)
- Compilation of a qualitative classification of land and compilation of a computerized database.
- Contributing to National Land Use Surveys.
- Conduct District Land Use Planning Committees for identifying and releasing the lands required for various development activities carried out in the district.
- Conducting Divisional Land Use Committees for the submission of recommendations on land allocation and allocation of land in divisional secretariat divisions.
- Conducting awareness programs to educate officers of public and non-government institutions involved in the use of school children and students in the community and the public in order to minimize the adverse consequences due to the erosion practices.
- Conducting awareness programs under the sustainable school development program.
- Planning and implementing projects in relation to the implementation of local land use planning recommendations.
- Conducting programs for the rehabilitation of degraded lands.
- Establishment of rural land use demarcation model.
- Establishing the land use planning models in plot of land level.
- Implementation of special projects for land use problem areas.
- Planning and implementation of projects under the National Environmental Conservation Program (Renaissance).
- Provide land suitability reports to identify suitable lands for different purposes according to the request from different agencies.
- Sustainable school development program.
- Preparing land usage plans based on sub catchment areas.
- Implementing soil and water conservation projects.
- Conducting special studies related to land usage.

12. Land, Marriage, Birth and death registrar office - Hambantota

Vision: A productive public service through the sustainable development.

Mission: To assistance for the community to protect their rights through the registration of legal documents in regard with movable and immovable property and domestic happenings such as marriage, birth and death and issuing the certified copies of said documents.

Aim and Objectives:

- To hold a pleasant and friendly public service
- To complete the activities of received deeds in the same day.
- To issue the certified copies within 20 minutes.

13. Career Guidance and Human Resources Unit

Vision: Sri Lankan labor force in global level.

Mission: Building a broad, efficient and competitive labor force at global level and using the strength of our human resource for social development.

Goal and Object :

- Build up Sri Lanka labor force with competition, talents and multi-tasking abilities globally.
- Implementing different activities to minimize unemployment
- Establishing a developed complete labor market information system.

Duties:

- Preparing the man power policy and implementing related programs.
- Solving the problem of unemployment.
- Facilitating all the Sri Lankans, who are included and to labor force to identify the
- Correct technical path.
- Planning, Developing and forecasting man power.
- Developing the irregular sections.
- Inspiring job candidates for private sector.
- Providing free public employment service.
- Providing facilities related to man power and employment for the groups under risk and disabled people who live in least developed areas.
- Providing all Sri Lankans, globally and locally accurate labor market information.
- Forecasting local and global labor market trends

14. District Disaster Management Unit

Vision : Towards a Safer Sri Lanka

Mission: Systematically managing natural, man-made disasters and creating a culture of security among the community as well as the nation.

Goals and Objectives: To perform the duties of the Ministry, they are divided into 3 fields. Secure the human lives and property from the disasters cause by naturally and human activities. (Prevention, Minimization, Preparation, Research, Development) Secure the Security of the community for a better society (Early warning, sudden operations, and rescue and relief services.). Provide the facilities for implementing programs for minimizing post disasters.

Duties: Following duties have been assigned to the Ministry by the extra ordinary gazette dated 22.11.2010 for achieving these goals.

- Co- ordinate and manage the relief activities during disasters caused naturally and by human activities.
- Creating the projects, Programs and principles about minimizing the disasters and reading.
- Implementing and controlling the above principles, projects and programs during the agreed time period and the estimated resources with the consent of the national planning authority to achieve the goal.
- Co-ordination with the ministry and public organization to assure the duties are done on the time.
- Co-ordinate the awareness programs about disasters caused naturally and caused by human activities.
- Providing relief during disasters caused by floods, droughts, earth slips, epidemiology and other special facts.
- Implementing rescue operations during disasters.
- Implementing early warning system.
- Survey and development activities in the field of housing and building construction technology. Weather surveys and research activities.
- Supervision of all the subjects under the ministry, projects for minimizing disasters.
- Preparation of Programs and planning for disasters.
- Training and awareness programs, sudden responses.

15. Cultural Division

Vision : Bulding together a country with calim,complete,obidient and courteous people.

Mission: Implementing and preparing the programmes for renovation,promoting and generalisations the Art litearutre and culturel affairs that hava Sri Lankan identity .

Aim and objectives:

- Implementing the cultural affairs in Hambantota District as efficient and productively.
- implementing the projecsts that related to the renovation and advertising of art and literature in Hambantota district.
- Providing necessary suport for creations and aid to writers and artiest in hambantota District consider them as the member of the culture.
- Hambantota districtis is considered as a sub culturel district,the programmes are implemented for advertising,promoting and restoration their art andcraft as impartial treated for all sub culturels.
- Building a society with essential values through implementing and arranging programmes that seeping to the all aspect of the society by giving palingensis to all visuval and invisual cultures in Hambantota District.

16. National child protection authority

Vision: Become a great center which create secure and child friendly environment for Sri Lankan children.

Mission: Protecting all the children in Sri Lanka from all type of abuse and ensuring their safety.

Aims and objectives:

- Supporting to prepare a national policy for stopping child abuse and directing victimize children for rehabilitation and their safety
- Co-coordinating activities which against the child abuse, monitoring and taking necessary action relevant to the activities that related to the child abuse.

17. Small Enterprises Development Division

Vision: Enterprise ship business Development for sustainable development.

Mission: Giving active contribution to the national economy through directing the youth to small and medium business field which can be faced for the new challengers

Goals:

- Increasing Employment generation for unemployed youths
- Building up a continuous entrepreneurial culture.
- Giving assistance to the youth to buildup successful businesses.
- Providing consultancy service for the youth to improve their business.
- Giving assistance to improve the state policies in regard with small level business field.
- Increasing market opportunities for small level entrepreneurs.
- Inducing the small level entrepreneurs for export -oriented businesses.
- Training the entrepreneurs in various fields.

18. Social Security Board

Vision: The nation's leading institution for the effective and sustainable social protection.

Mission: Protect the status of senior citizens living becoming effective implementation of the National Institute of Pension and social security systems more secure by state environmental organizations, participation and creativity.

Aims and Objectives: Aware the People in Hambantota District who are not paying state Pensions.

Activities : Be aware of the community in the district and implementing to recruit the people to achieve the above objective

19. Internal Audit Division

Vision: Maintaining a good public service, in accordance with state financial policies.

Mission: Maintaining good public services in the district by providing as an independent party to act in accordance with the guidance of the District Secretariat structure adapted to the financial policies of state institutions.

Goals:

- Maintenance of internal audit in accordance with the Government Auditing Standards.
- Processing conditions to provide excellent service to the public.
- Investigate whether the quality of public service, the public would be fulfilled.
- Knowledge, skills and guidance to the public institutions.
- Acting to prevent the illegal use of public resources.
- Investigation activities

The tasks performed

- Audit of the Hambantota District Secretariat and Divisional Secretariats.
- The testing vouchers of District Secretariat and Divisional Secretariats.
- Management audit committees, and participate in a management audit committee of the Divisional Secretariats.
- The instructions and guidance concerning the financial and internal control.
- Special audits and legal district secretary.

20. Productivity promoting unit

Vision: Becoming the great center for promote productivity.

Mision : Obtaining great living condition for people by means of contribution to the national development and supplying necessary strengthen to face the international competitive through promoting productiviti of Sri Lanka.

Targets :

- Coustermer –first
- Exchanging knowledge.
- Educational culture.
- Team work.
- Productiviti and qualitative services
- Priority to national development.

21. Buddhist affairs division

Vision: Forward to righteous society that protected Buddhist procedure.

Mission: Achieving continuous existence of exemplary Buddhist society and creating righteous and virtue society that caused to the awakening of native Buddhist people through implementing and properly organizing the work and task for upliftment, promote and long existence of Buddhist society.

Objectives:

- Inclusion of all Temples and Dhamma School for Development Programs in the Hambantota district
- Organizing programs to minimize the unethical practices of the district
- To get the district to the first place from island wide according to the Dhamma School results
- To receive benefit for all temples and Dhamma schools in the district in same level
- To make the district as a balanced development in physically and spiritually
- Organizing all religious programs according to the Bhikkus instructed.

Activities:

- Coordination of 12 DS divisions and 15 Sasarakshaka Balamandala in the district.
- Conducting donations for all temples and Dhamma schools in the district.
- Training Dhamma School teachers and updating information.
- Calling for the district Sasarakshaka balamandala meeting and maintaining of reports.
- Forwarding the requests of Bhikkus to the relevant institutions and follow up.
- Updating of Annual Dhamma School's Teachers and students List.
- Conducting District Dhamma School Students skills district competitions and Coordination of All Island Competition.
- Presenting the annual progress of the development programs.
- Conducting special district programs such as Punyagrama, Daham Sarasaviya and Pali Language promotion.
- Distribution of Dhamma School Books.
- Providing necessary assistance for perahera held in the district.
- Participating Dhamma School events in Divisional Level.
- Organizing of Wariyapola Sri Sumangala Nayaka Thera, Ararika Dharmapala, and other District Commemoration Commemorates.
- Preparation of feasibility studies reports for development programs.
- Perform religious programs on special days such as Vesak and Poson.
- Maintaining dhamma preaching series at the office premises.

22. Agriculture division

Vision: Efficient, productive and strong agricultural division for national prosperity and food security.

Mission: Achieve entrepreneur agriculture that creating globally competitive productions with recognized and commercial friendly as social through the sustainable management of natural resources.

Targets and goals:

- Giving policy assistance relevant to the food related to the agricultural corps.
- Ensuring security of food and nutritious.
- Conducting fixed price for agricultural products.
- Implementing projects on time
- Increasing productions of selected crops.
- Implementing accelerated food production programmes efficient and productively.
- Using foreign fund efficiently and productively.
- Implementing an administration system aiming result and customer friendly.

Performed Duties :

- Feedback, planning and implementing the agriculture development programmes.
- Implementing coordination activities related to the system of providing agrarian technology information.
- Implementing necessary coordination activities to solve the issues that farmers are faced.
- Conducting district agrarian committee and perform relevant duties.
- conducting coordination activities and monitoring all the manure that using in the district.
- Registration the sales men and producers of manure and take an necessary action that relevant to the irregularities of manure.
- Collecting, reporting and summarizing the district agricultural information.

23. Accounts Section

The structure and the task of the accounts section of the District secretariat

Accounts and financial management are very important to fulfill the objectives, vision & Mission of District secretariat. District secretariat is considered as an A grade department in state functional affairs and financial provisions were made for the year 2019 under expenditure head 263 of the government annual expenditure estimate. Also in financial affairs district secretary is responsible as chief accounting officer.

Structure

- Control Accounts section: Supervision and co-ordination of financial activities of project 01 and 02
- Accounts section: General administration and supervision relevant to District secretariat.

Principle activities

Principle activities that should be rendered by the District secretariat in implementing financial management and accounts affairs are as follows.

- Availing from the treasury financial provisions provided from the annual estimate for capital and recurrent expenditure monthly and distribution, management supervision and controlling such allocations.
- Coordinating the Government activities done by the divisional secretariats on grama niladhari division level and revenue collection, making relevant payments and also rendering tasks enforced on it by law.
- Collecting the revenue and remitting the same. Making capital and recurrent expenditure payments of other ministries and departments for which district secretariat acts as an agency.
- Making relevant payments for decentralized budget program implemented at divisional Secretariat level.

Divisional secretariats of the District secretariat

1. Divisional secretariat - Hambantota
2. Divisional secretariat - Tangalle
3. Divisional secretariat - Weerakatiya
4. Divisional secretariat - Katuwana
5. Divisional secretariat - Beliatta
6. Divisional secretariat - Lunugamwehera
7. Divisional secretariat - Okewela
8. Divisional secretariat - Walasmulla
9. Divisional secretariat - Ambalantota
10. Divisional secretariat - Tissamaharamaya
11. Divisional secretariat - Agunukolapelessa
12. Divisional secretariat - Sooriyawewa

PERFORMANCE REPORT

Chapter 02 – Progress and future vision.

Special achievements.

- ❖ It was able to achieve targets given through guidance and coordination needed in carrying out at district and divisional level program introduced by the Government in order to achieve 17 sustainable development objectives introduced by the Government in the year 2016.
- ❖ Through the intervention as the intermediary, it was able to grant reliefs to farming community in selling harvest such as paddy and banana which faced difficulties due to Covid pandemic.

Challenges.

- ❖ It was unable to achieve results as per performance indexes of purposes stated in the Action plan, Procurement plan and Internal audit plan of the year 2020 due to failure of fulfilling the same within their prescribed period of time.
- ❖ It was disturbed to fulfill relevant purposes according to the Action plan because of limitation of provision and imprest given by the Government in some occasions.

Future targets.

- ❖ To develop through training programs human resources needed to be deployed for the service for general public the staff and all other resources of the institution with a higher efficiency and productivity.
- ❖ To complete constructions of Divisional Secretariats of Angunakolapalessa and Lunugamvehera and open them for general public.
- ❖ To enhance the development of the district by providing coordination and facilities needed to carry out all development programs within the district.

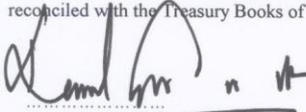

H. P. Sumanasekara
District Secretary / Govt. Agent
Hambantota Administrative District.

H.P. Sumanasekara
District Secretary/Government Agent
Hambantota.

3.2 Statement of Financial Position

		ACA-P	
Statement of Financial Position As at 31 st December 2020			
		Actual	
		2020	2019
		Rs	Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	5,356,237,188	5,088,775,029
Financial Assets			
Advance Accounts	ACA-5(a)	225,348,321	213,312,140
Cash & Cash Equivalents	ACA-3	68,653,267	4,658,075
Total Assets		5,650,238,776	5,306,745,244
Net Assets / Equity			
Net Worth to Treasury		(85,906,654)	(54,423,102)
Property, Plant & Equipment Reserve Rent and Work Advance Reserve	ACA-5(b)	5,356,237,188	5,088,775,029
Current Liabilities			
Deposits Accounts	ACA-4	311,254,975	267,735,241
Imprest Balance	ACA-3	68,653,267	4,658,075
Total Liabilities		5,650,238,776	5,306,745,244

Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from 05 to 55 and Notes to accounts presented in pages from 56 to 64 form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

<p> Chief Accounting Officer Name : General Kamal Gunaratne(Retd) WWV RWP RSP USP ndc psc MPhil Designation : Secretary Date :</p>	<p> Accounting Officer Name : W.H.Karunaratna Designation : District Secretary/Government Agent Date : 12/02/2021</p>	<p> Chief Financial Officer/ Chief Accountant/ Director (Finance)/ Commissioner (Finance) Name : U.L. Abeysooriya Date : 02/12/2021</p>
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<p>General Kamal Gunaratne (Retd) WWV RWP RSP USP ndc psc MPhil Secretary State Ministry of National Security, Home Affairs and Disaster Management</p>	<p>W.H. KARUNARATHNE District Secretary/Government Agent Hambantota.</p>	<p>U. L. Abeysooriya Chief Accountant (Covering Duties) For the District Secretary of Hambantota.</p>
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2

3.3 Statement of Cash Flows

ACA-C

Statement of Cash Flows for the Period ended 31st December 2020

	2020 Rs.	Actual 2019 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	547,787,346	521,093,695
Revenue Collected for the Other Heads	-	-
Imprest Received	4,235,554,942	3,436,248,000
Total Cash generated from Operations (a)	4,783,342,288	3,957,341,695
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	858,561,710	789,099,316
Subsidies & Transfer Payments	1,002,483,698	770,059,929
Expenditure on Other Heads	897,980,420	955,723,190
Imprest Settlement to Treasury	68,653,267	-
Total Cash disbursed for Operations (b)	2,827,679,095	2,514,882,435
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(a)-(b)	1,955,663,193	1,442,459,260
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Recoveries from Advance	73,613,685	99,934,585
Total Cash generated from Investing Activities (d)	73,613,685	99,934,585
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	1,966,513,130	1,403,047,652
Advance Payments	85,649,866	105,694,198
Total Cash disbursed for Investing Activities (e)	2,052,162,996	1,508,741,850
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(d)-(e)	(1,978,549,311)	(1,408,807,265)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c) + (f)	(22,886,118)	33,651,995
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Deposit Received	934,050,995	876,397,002
Total Cash generated from Financing Activities (h)	934,050,995	876,397,002
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Deposit Payments	911,164,877	905,390,922
Total Cash disbursed for Financing Activities (i)	911,164,877	905,390,922
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)	22,886,118	(28,993,920)
Net Movement in Cash (k) = (g) -(j)	-	4,658,075
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	4,658,075



3.4 Notes of the Financial Statements

ACA-1

Statement of Revenue for the period ended 31st December 2020

Expenditure Head No : 263

Revenue Accounting Officer :

Revenue Code	Revenue Title	Revenue Estimate		Revenue Collection			Refund from Revenue			(5) Net Revenue
		(1)		(2)			(4)			
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministries/ Depts. (Table 66/SA-21)	Total	By Cash	Error Corrections	Total	
		1(i)	1(ii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=2(iii)+(3)-4(iii)
NOTE - 1	INCOME TAX									
1004.01.01	Income Tax									
1004.01.02	Dividend Tax									
1004.01.03	Remittance Tax									
1004.01.00	Total Corporate Tax (a)									
1004.02.01	PAYE									
1004.02.99	Other									
1004.03.00	Withholding Tax									
1004.03.01	On Interest									
1004.03.99	On Fees & Other									
1004.04.00	Economic Service Charge									
1004.04.01	Domestic									
1004.04.02	Imports									
1004.05.00	Capital Gain Tax									
1004.02.00	Total Non-Corporate Tax (b)									
	Total Income Tax (a+b)									
	TAXES ON DOMESTIC GOODS & SERVICES									
1002.01.00	Value Added Tax									
1002.01.01	Financial Services									



Statement of Revenue for the period ended 31st December 2020

Revenue Accounting Officer :

Expenditure Head No : 263

Rs.

Revenue Code	Revenue Title	Revenue Estimate		Revenue Collection			Refund from Revenue			(5) Net Revenue
		(1)		(2)		(3)	(4)		(5) Total	
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministries/ Depts. (Table 66/SA-21)	Total	By Cash	Error Corrections		
1002.01.02	Other Services									
1002.01.03	Manufacturing									
1002.01.04	Imports									
1002.02.00	Goods and Services Tax									
1002.02.01	Services		1(ii)	2(ii)	2(iii)=2(i)+2(ii)	(3)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=2(iii)+(3)-4(ii)
1002.02.02	Manufacturing									
1002.02.03	Imports									
1002.03.00	National Security Levy									
1002.03.01	Services									
1002.03.02	Manufacturing									
1002.03.03	Imports									
1002.04.00	Excise (Ordinance) Duty									
1002.04.01	Liquor									
1002.05.00	Excise (Special Provisions) Duty									
1002.05.01	Cigarettes									
1002.05.02	Liquor									
1002.05.03	Petroleum Products									
1002.05.04	Motor Vehicles									
1002.05.05	Lottery									
1002.05.99	Other									
1002.06.00	Tobacco Tax									
1002.07.00	Stamp Duty									
						No				



Statement of Revenue for the period ended 31st December 2020

Revenue Accounting Officer :

Expenditure Head No. : 263

Rs.

Revenue Code	Revenue Title	Revenue Estimate		Revenue Collection			Refund from Revenue			(5) Net Revenue
		(1)		(2)			(4)			
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministries/ Depts. (Table 66/SA-21)	Total	By Cash	Error Corrections	Total	
1001.05.00	Cess Levy	1(i)	1(ii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=2(iii)+(3)-4(iii)
1001.05.01	Import Cess Levy									
1001.05.02	Export Cess Levy									
1001.06.00	Motor Vehicle Concessionary Levy									
1001.07.00	Regional Infrastructure Development Levy									
1001.08.00	Special Commodity Levy									
1001.99.00	Other									
	Total Revenue from Taxes on International Trade									
NOTE - 4	NON-TAX REVENUE AND OTHERS							No		
2001.01.00	Railways									
2001.02.00	Postal									
2001.03.00	Stores Advance Accounts (Explosive Items)									
2001.04.00	Prisons Industrial and Agricultural Advance Account									
	Revenue From Other Sources (a)									
2002.01.00	Rent									
2002.01.01	Rent on Government Building & Housing									
2002.01.02	Rent on Crown Forests									
2002.01.03	Rent from Land and Other									
2002.01.04	Lease rental from Regional Plantation Companies									
2002.01.99	Other Rental									



Statement of Revenue for the period ended 31st December 2020

Expenditure Head No : 263

Revenue Accounting Officer :

Revenue Code	Revenue Title	Revenue Estimate		Revenue Collection			Refund from Revenue			Rs.	
		(1)		(2)		(3)	(4)		(5)		
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Ministries/ Depts. (Table 66/SA-21)	Total	Collection of Arrears Revenue	By Cash	Error Corrections		Total
2003.02.14	Fees under the Motor Traffic Act & other receipts	1(i)	1(ii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	(3)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=2(iii)+(3)-4(iii)
2003.02.15	Registration Fees on Motor Vehicle Transfers the Issuing Motor Vehicle Permits on Concessionary Terms										
2003.02.16	Air Craft Rentals										
2003.02.17	Fees on Local Sale of Garments										
2003.02.18	Fees relevant to the Department of Agriculture										
2003.02.19	Fees relevant to the Botanical and Gardens										
2003.02.20	Accounting & Auditing Standards Cess Levy										
2003.02.21	Fees relevant to the Ministry of Petroleum Industries										
2003.02.99	Sundries										
2003.03.00	Fines and Forfeits										
2003.03.01	Fines and Forfeits - Customs										
2003.03.02	Fines and Forfeits - Other										
2003.04.00	Public Officer's Motor Cycle Premium										
2003.05.00	Treasury Bonds Premium										
2003.06.00	Revenue from the United Nations Peacekeeping Operations										
2003.99.00	Other Receipts										
2004.01.00	Social Security Contributions										
2004.01.00	Central Government										



Statement of Revenue for the period ended 31st December 2020

Revenue Accounting Officer :

Expenditure Head No : 263

Revenue Code	Revenue Title	Revenue Estimate		Revenue Collection			Refund from Revenue			Rs.
		(1)		(2)		(3)	(4)		(5)	
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministries/ Depts. (Table 66/SA-21)	Total	By Cash	Error Corrections	Total	
2004.02.00	Provincial Councils		1(ii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=2(iii)+(3)-4(iii)
2005	Current Transfers									
2005.01.00	Central Bank Profits									
2005.99.00	National Lotteries Board and Other Transfers									
2006	Capital Revenue									
2006.01.00	Divestiture Proceeds									
2006.02.00	Sale of Capital Assets									
2006.02.01	Vehicles									
2006.02.02	Other									
2006.04.00	Recovery of Loans									
3001.01.00	Foreign Grants							No		
	Revenue From Other Sources (b)									
	Total Non - Tax Revenue & Other Revenue (a)									
	+ (b)									
	Total Revenue (Note 1 - 4)									

02/12/2021
Date

Signature and Name of Chief Financial Officer /Chief Accountant / Head of Finance

Signature, Name and Designation of Revenue Accounting Officer

U. L. Abeysooriya
Chief Accountant (Covering Duties)
For the District Secretary of
Hambantota.



Statement of Expenditure for the period ended 31st December 2020
Ministry / Department / District Secretariat : District Secretariat Hambantota

Expenditure Head No : 263	Expenditure Code	Finance Code	Provisions			Expenditure			Net Effect			
			Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure incurred by Ministry/Dept t. Under the FR. 208 (As per the Treasury Printouts) (6)	Expenditure per the Cash Book (5)	Total Expenditure (7)=(5)+(6)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4) * 100	Reasons for the Variance	
	Recurrent Expenditure											
	Programme (1)											
	Prog./Proj./Sub proj./Object code											
	NOTE - 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS											
	Personal Emoluments											
	1001 Salaries & Wages	11	520,092,000			520,092,000		510,295,171		9,796,829	2	Balance less than 5% from net provision
	1002 Overtime & Holiday Payments	11	15,725,000		1,000,000	16,725,000		16,716,628		8,372	-	
	1003 Other Allowances	11	181,604,000			181,604,000		176,077,818	1,121,065	4,405,117	2	Balance less than 5% from net provision
	NOTE - 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES											
	Travelling Expenditure											
	1101 Domestic	11	17,838,000			17,838,000		17,527,044		310,956	2	Balance less than 5% from net provision
	1102 Foreign											
	Total (a)		735,259,000	-	1,000,000	736,259,000		720,616,661	1,121,065	14,521,274		
	Supplies											
	1201 Stationery & Office Requisites	11	10,552,000			10,552,000		10,551,055		945	-	
	1202 Fuel	11	8,999,000		(60,000)	8,939,000		8,537,660		401,340	4	Balance less than 5% from net provision



Statement of Expenditure for the period ended 31st December 2020

Ministry / Department / District Secretariat : District Secretariat Hambantota

Expenditure Head No : 263

Expenditure Code	Finance Code	Provisions				Expenditure			Net Effect		Reasons for the Variance
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100	
1203 Diets & Uniforms	11	240,000			240,000	240,000		240,000		-	
1204 Medical Supplies	11	699,000			699,000	698,224		698,224	776	-	
1205 Other	11	20,490,000		(60,000)	20,430,000	20,026,940		20,026,940	403,060		
Total (b)											
<u>Maintenance Expenditure</u>											
1301 Vehicles	11	8,693,000			8,693,000	8,304,893		8,304,893	388,107	4	Balance less than 5% from net provision
1302 Plant and machinery	11	2,355,000		(440,000)	1,915,000	1,824,377		1,824,377	90,623	5	Balance is 5% from net provision
1303 Building and Structures	11	1,460,000		(400,000)	1,060,000	743,409		743,409	316,591	30	This saving was due to the reduction in building maintenance due to the provision of new office buildings.
Total (c) Services		12,508,000		(840,000)	11,668,000	10,872,678		10,872,678	795,322		
1401 Transport	11	1,901,000			1,901,000	1,644,200		1,644,200	256,800	14	This savings was due to the non-payment of the transport allowance due to him the retirement of the Chief Internal Auditor of the DSH office.
1402 Postal & Communication	11	7,736,000		(100,000)	7,636,000	7,401,900		7,401,900	234,100	3	Balance less than 5% from net provision
1403 Electricity & Water	11	37,241,000		(900,000)	36,341,000	35,949,225		35,949,225	391,775	1	Balance less than 5% from net provision
1404 Rents & Local Taxes	11	252,000			252,000	247,684		247,684	4,316	2	Balance less than 5% from net provision



Statement of Expenditure for the period ended 31st December 2020
Ministry / Department / District Secretariat : District Secretariat Hambantota

Expenditure Head No : 263

Expenditure Code	Finance Code	Provisions					Expenditure			Net Effect		
		Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)=(5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4)*100	Reasons for the Variance	
Transfers												
1501 Welfare Programmes												
1502 Retirement Benefits												
1503 Public Institutions												
1504 Development Subsidies												
1505 Subscriptions and Contributions fees												
1506 Property Loan Interest to Public Servants	11	4,783,000		(300,000)	4,483,000	4,431,518		4,431,518	51,482	1	Balance less than 5% from net provision	
1507 Grants to Provincial Councils												
1508 Other												
Total		4,783,000	-	(300,000)	4,483,000	4,431,518	-	4,431,518	51,482			
NOTE - 8 - OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS												
1601 Interest Payment for Domestic Debt												
1602 Interest Payment for Foreign Debt												
1603 Discounts on Treasury Bills and Treasury Bonds												
Total												
NOTE - 9 - OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE												
1701 Losses & Write off												
1702 Contingency Services												
1703 Implementation of the Official Languages Policy												
Total												



Statement of Expenditure for the period ended 31st December 2020
Ministry / Department / District Secretariat : District Secretariat Hambantota

Expenditure Head No : 263

Expenditure Code	Provisions						Expenditure			Net Effect	
	Finance Code	Annual Budgetary Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash Book (5)	Expenditure incurred by Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts) (6)	Total Expenditure (7)= (5)+(6)	Savings / Excess (8)=(4)-(7)	Savings / Excess as a % of Revised Estimate (9)=(8)/(4) x 100	Reasons for the Variance
Programme (1) Grand Total (Notes 5 to 9) Total Recurrent Expenditure		882,200,000	-	-	882,200,000	862,993,228	1,121,065	864,114,293	18,085,707		
<u>Capital Expenditure</u>											
Programme (1) OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT NOTE - 10 Rehabilitation & Improvements of Capital Assets											
2001 Buildings & Structures	11	6,946,000			6,946,000	6,861,586		6,861,586	84,414	1	Balance less than 5% from net provision
2002 Plant, Machinery & Equipment	11	2,603,000			2,603,000	2,599,498		2,599,498	3,502	-	
2003 Vehicles	11	2,806,000			2,806,000	2,779,792		2,779,792	26,208	1	Balance less than 5% from net provision
Total (a)		12,355,000			12,355,000	12,240,876		12,240,876	114,124		
NOTE - 11 Acquisition of Capital Assets											
2101 Vehicles											
2102 Furniture & Office Equipment	11	3,898,000			3,898,000	3,635,310		3,635,310	262,690	7	This saving was due to the shortage of equipment available in the market due to the prevailing Covid situation despite the equipment requirements for the offices



Statement of Expenditure for the period ended 31st December 2020
Ministry / Department / District Secretariat : District Secretariat Hambantota

Expenditure Head No : 263

Expenditure Code	Finance Code	Provisions					Expenditure			Net Effect		Reasons for the Variance
		Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept t. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate		
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)= (5)+(6)	(8)=(4)-(7)	(9)=(8)/(4) *100		
2103 Plant, Machinery & Equipment	11	2,023,000			2,023,000	1,992,475		1,992,475	30,525	2	Balance less than 5% from net provision	
2104 Buildings & Structures	11	72,061,000			72,061,000	48,693,769		48,693,769	23,367,231	32	The savings were due to the termination of the contract for the construction of the new office building at Lumugamvehera.	
2105 Lands & Land Improvements												
2106 Software Development												



Statement of Expenditure for the period ended 31st December 2020
Ministry / Department / District Secretariat : District Secretariat Hambantota

Expenditure Head No : 263

Expenditure Code	Provisions						Expenditure			Net Effect	
	Finance Code	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Ministry/Dept. Under the FR. 208 (As per the Treasury Printouts)	Total Expenditure	Savings / Excess	Savings / Excess as a % of Revised Estimate	Reasons for the Variance
	(1)	(2)	(3) (+)/-	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100		
2108 Capital Payment for Leased Vehicles											
Total (b)	77,982,000	-	-	77,982,000	54,321,554	-	54,321,554	23,660,446			
NOTE -12 Capital Transfers											
2201 Public Institutions											
2202 Development Assistance											
2203 Grants to Provincial Councils											
2204 Transfers Abroad											
2205 Capital Grants to Non-Public Institution											
Total (c)											
NOTE - 13 Acquisition of Financial Assets											
2301 Equity Contribution											
2302 On-Lending											
Total (d)											
NOTE - 14 Capacity Building											
2401 Staff Training	11	1,463,000	-	1,463,000	1,118,354	-	1,118,354	344,646	24		This saving was due to the inability to conduct staff training programs due to the Covid 19 epidemic.
Total (e)		1,463,000	-	1,463,000	1,118,354	-	1,118,354	344,646			
NOTE - 15 Other Capital Expenditure											
2501 Restructuring											
2502 Investments											
2503 Contingency Services											



Statement of Expenditure for the period ended 31st December 2020
 Ministry / Department / District Secretariat : District Secretariat Hambantota

Expenditure Head No : 263

Expenditure Code	Provisions				Expenditure		Net Effect		Reasons for the Variance
	Annual Budgetary Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by Other Ministry/Dept t. Under the FR. 208 (As per the Treasury Printouts)	Savings / Excess	Savings / Excess as a % of Revised Estimate	
Finance Code	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)*100
2504 Contribution to Provincial Councils									
2505 Procurement Preparedness									
2506 Infrastructure Development									
2507 Research and Development									
2509 Other									
Total (f)									
Programme (1)	91,800,000	-	-	91,800,000	67,680,784	-	67,680,784	24,119,216	
Total Expenditure on Public Investments (a+b+c+d+e+f)									
Grand Total (Notes 5 to 15) - Total Expenditure	974,000,000	-	-	974,000,000	930,674,011	1,121,065	931,795,076	42,204,924	

Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)

U. L. Abeysooriya
 Chief Accountant (Covering Duties)
 For the District Secretary of
 Hambantota.

Date : 02/12/2021



Imprest Account as at 31st December 2020

Ministry / Department / District Secretariat : District Secretariat Hambantota
Expenditure Head No. : 263

Imprest Account No.	Imprest Balance as at 1 st January 2020		Imprest Received			Imprest Settlement			Imprest Balance as at 31 st December 2020		Imprest Balance as at 31 st December 2020 as per Treasury Books
	1		2			3			4		
	Unsettled Sub Imprests 1(i)	Unsettled Imprests (Excluding Unsettled Sub Imprests) 1(ii)	Treasury 2(i)	Other Sources 2(ii)	Total 2(iii)	Expenditure 3(i)	Cash 3(ii)	Total 3(iii)	Unsettled Sub Imprest Balance 4(i)	Unsettled Imprests 4(ii)	
310/20	0	0	4,235,554,942	1,188,616,863	5,424,171,805	5,355,518,537	-	5,355,518,537	68,653,267	68,653,267	68,653,267

1. Please show reasons for difference between 4 and 5 above .

- (1) Remitted to the Treasury but not updated cash book balance as at 31/12/2020
- (2) Other reasons-

State if these balances were settled as at the date of signing the report and if not, reason for not settling the balances.
I hereby certify that the above information is true and correct.



[Signature]

Chief Financial Officer / Chief Accountant/Director (Finance)
Commissioner (Finance)

U. L. Abeysooriya
Chief Accountant (Covering Duties)
For the District Secretary of
Hambantota.

Date : 02/12/2021

Statement of Deposit Accounts as at 31st December 2020

Ministry / Department / District Secretariat : District Secretariat Hambantota

Expenditure Head No : 263

		Rs.				
Name of Deposit Accounts	Deposit Number	Balance as at 1 st January 2020	Credited during the year	Debited during the year	Balance as at 31 st December 2020	Balance as per Treasury Book as at 31 st December 2020
Security Deposits	6000-0-0-1-.....					
Tender Deposits	6000-0-0-2-0-92	1,192,648	424,748	485,699	1,131,696	1,131,696
Corporation & Funds	6000-0-0-4-.....					
Institutions taken over by Government	6000-0-0-5-.....					
Funds	6000-0-0-6-.....					
Surplus Funds	6000-0-0-7-.....					
Depreciation Reserves	6000-0-0-8-.....					
Temporary Borrowings	6000-0-0-9-.....					
Grant (Foreign)	6000-0-0-10-.....					
Allocation Deposits	6000-0-0-11-.....					
Contingency Funds	6000-0-0-12-.....					
Deposits Temporary Retained Payable to Third Parties	6000-0-0-13-0-75-1	35,083,964	309,857,908	323,041,161	21,900,710	21,900,710
Revenue Transfer to Provincial Councils	6000-0-0-14-0-7	86,450	4,009,250	3,983,700	112,000	112,000



Statement of Deposit Accounts as at 31st December 2020

Expenditure Head No : 263

Ministry / Department / District Secretariat : District Secretariat Hambantota

Rs.						
Name of Deposit Accounts	Deposit Number	Balance as at 1 st January 2020	Credited during the year	Debited during the year	Balance as at 31 st December 2020	Balance as per Treasury Book as at 31 st December 2020
Retention Money for Construction	6000-0-0-16-0-43	172,401,802	193,027,878	163,282,011	202,147,668	202,147,668
Compensation	6000-0-0-17-0-14	58,970,378	426,731,212	399,738,689	85,962,901	85,962,901
Temporary Retention for Statutory Payments	6000-0-0-18-0-...					
Grant (Domestic)- Corporate Social Responsibility	6000-0-0-19-0-.....					
Funds Received for Reimbursement of Expenditure	6000-0-0-20-.....					
		267,735,241	934,050,995	890,531,261	311,254,975	311,254,975

Chief Financial Officer / Chief Accountant/Director (Finance Commissioner (Finance)

U. L. Abeysooriya

Chief Accountant (Covering Duties)
For the District Secretary of
Hambantota.

Date : 02/12/2021



Advance Accounts as at 31st December 2020

Expenditure Head No : 263

Ministry / Department / District Secretariat : District Secretariat Hambantota

Name of Advance Account	Advance Account Number	No. of Advance Accounts	Balance as at 1 st January 2020 (1)	Maximum Limits of Expenditure Rs.60,000,000/-		Minimum Limits of Receipts Rs.31,400,000/-		Maximum Limits of Debit Balance Rs.285,000,000/- Balance as 4=(1)+(2)-(3)	Maximum Limits of Liabilities Rs.....	Balance as per Treasury Books as at 31 st December 2020
				(2)		(3)				
				In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	26301		213,312,140	54,390,418	31,259,448	37,559,865	36,053,820	225,348,321		225,348,321
(2) Other Advances										
(3) Miscellaneous Advances										

.....
 Chief Financial Officer /Chief Accountant/Director (Finance)
 Commissioner (Finance)

U. L. Abeysooriya
 Chief Accountant (Covering Duties)
 For the District Secretary of
 Hambantota.

Date : 02/02/2021



Rent and Work Advance Accounts as at 31st December 2020

Expenditure Head No : 263 Ministry / Department / District Secretariat : District Secretariat Hambantota

Advance Number	Project Description	Paid Date	Voucher No.	Paid Amount (Rs.)	Balance as at 01.01.2020 (Rs.)	Recoveries During the Year 2020		Balance as at 31.12.2020 (Rs.)
						For Previous Year	For Current Year	
(1) Rent Advance Eg. 9188-250-0-1-0-1 Total (a)				No				
(2) Work Advance Eg. 9188-250-0-2-0-1 Total (b)				No				
Grand Total (a)+(b)								

.....
Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 04/12/2021

U. L. Abeysooriya
Chief Accountant (Covering Duties)
For the District Secretary of
Hambantota.



Rent and Work Advance Reserve Accounts as at 31st December 2020

Expenditure Head No : 263

Ministry / Department / District Secretariat : District Secretariat Hambantota

Advance Number	Project Description	Balance as at 01.01.2020 (Rs.) (1)	During the Year 2020		Balance as at 31.12.2020 (Rs.) 4=1+3-(2)
			Recoveries (Dr.) (2)	Paid (Cr.) (3)	
(1) Rent Advance Eg. 9189-250-0-1-0-1 Total (a)		No			
(2) Work Advance Eg. 9189-250-0-2-0-1 Total (b)		No			
Grand Total (a)+(b)					

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

U. L. Abeysooriya
U. L. Abeysooriya
Chief Accountant (Covering Duties)
For the District Secretary of
Hambantota.

Date : 02/12/2021



Statement of Non Financial Assets - 2020

Expenditure Head No : 263 Ministry / Department / District Secretariat : District Secretariat Hambantota

Non Current Asset	Code	(1) Balance as at 01.01.2020	(2) Transactions				(3) Changes			Balance as at 31.12.2020	
			2(1) Acquisition		2(2) Disposal		2(3) Net Transactions	Holding Gain/ Loss	Changes in Volume + / (-)		Balance
			Purchases	Transferred	Sale	Transfers					
Structures Associated with Mining Subsoil Assets	6111307	-	-	-	-	-	-	-	-	-	
Communication, Line, Power Line and Pipelines	6111308	-	-	-	-	-	-	-	-	-	
Outdoor Sport and Recreation Facilities	6111309	-	-	-	-	-	-	-	-	-	
Sewerage Treatment Complex	6111310	-	-	-	-	-	-	-	-	-	
Pumping Station	6111311	-	-	-	-	-	-	-	-	-	
Farms and Agriculture related Assets	6111312	-	-	-	-	-	-	-	-	-	
	Sub Total	372,891,691	5,627,785	13,246,631	7,197,354	6,865,403	4,811,658	2,393,883	2,393,883	380,097,232	
Machinery and Equipment	6112	158,446,000	-	-	-	-	-	-	-	158,446,000	
Transport Equipment	61121	156,622,000	-	-	-	-	-	-	-	156,622,000	
Passenger Vehicles	6112101	-	-	-	-	-	-	-	-	-	
Cargo Vehicles	6112102	1,784,000	-	-	-	-	-	-	-	1,784,000	
Agricultural Vehicles	6112103	-	-	-	-	-	-	-	-	-	
Industrial Vehicles	6112104	-	-	-	-	-	-	-	-	-	
Ambulance	6112105	-	-	-	-	-	-	-	-	-	
Ships	6112106	-	-	-	-	-	-	-	-	-	
Railway Locomotives	6112107	-	-	-	-	-	-	-	-	-	
Aircraft	6112108	-	-	-	-	-	-	-	-	-	
Motor Cycles	6112109	40,000	-	-	-	-	-	-	-	40,000	
	Sub Total	158,446,000	5,627,785	13,246,631	7,197,354	6,865,403	4,811,658	2,393,883	2,393,883	158,446,000	
Other Machinery and Equipment	61122	31,746,183	431,520	2,002,183	807,644	138,550	1,487,509	112,000	112,000	221,651,233	
Office Equipment	6112201	85,955,281	4,792,850	4,178,948	2,437,417	4,036,211	2,498,170	438,473	438,473	33,345,692	
Computer Equipment	6112202	12,856,310	62,000	1,319,190	233,200	178,152	969,838	79,260	79,260	88,891,924	
Electrical Equipment	6112203	3,166,253	15,075	251,925	1,144,774	434,216	(1,311,990)	25,000	25,000	13,905,408	
Communication Equipment	6112204	80,056,183	315,940	5,453,875	2,485,425	2,075,774	1,208,616	1,716,600	1,716,600	1,879,263	
Furniture	6112205	-	-	-	-	-	-	-	-	82,981,399	
Musical Instruments	6112206	-	-	-	-	-	-	-	-	-	
Medical Equipment	6112207	62,400	-	15,400	-	-	15,400	13,250	13,250	28,650	
Sports Equipment	6112208	-	-	20,500	-	-	20,500	-	-	82,900	
Paintings, Sculptures and other antiques	6112209	-	-	-	-	-	-	-	-	-	
Books, Periodicals and Journals	6112210	-	-	-	-	-	-	-	-	-	
Laboratory Instruments	6112211	-	-	-	-	-	-	-	-	-	
Industrial and manufacturing Equipment	6112212	-	-	-	-	-	-	-	-	-	
Construction Equipment	6112213	409,515	10,400	4,610	86,895	2,500	(74,385)	6,900	6,900	342,060	



Statement of Non Financial Assets - 2020

Expenditure Head No : 263

Ministry / Department / District Secretariat : District Secretariat Hambantota

Non Current Asset	Code	(1) Balance as at 01.01.2020	(2) Transactions				(3) Changes		Balance as at 31.12.2020
			2(1) Acquisition		2(2) Disposal	2(3) Net Transactions	Holding Gain / Loss	Changes in Volume +/-	
			Purchases	Transferred					
Air port	6113114	-							
Crematorium	6113115	-							
Markets	6113116	-							
Laboratories and Research Stations	6113117	-							
Factories	6113118	-							
Highways, Streets, Road	6113119	-							
Bridges	6113120	-							
Tunnel	6113121	-							
Railways, Subways	6113122	-							
Air Field Runways	6113123	-							
Harbors, Dams and Other Water Works	6113124	-							
Structures Associated with Mining Subsoil Assets	6113125	-							
Communication, Line, Power Line and Pipelines	6113126	-							
Outdoor Sport and Recreation Facilities	6113127	-							
Sewerage Treatment Complex	6113128	-							
Pumping Station	6113129	-							
Farms and Agriculture related Assets	6113130	-							
Sub Total									
Biological Assets	61132								
Trees in Forest	6113201	-							
Plant for Harvest	6113202	-							
Plants for Timber	6113203	-							
Nursery	6113204	-							
Ornamental Plants	6113205	-							
Energy Crops	6113206	-							
Animal for Meats (Grazing)	6113207	-							
Animal for Leaseure	6113208	-							
Animal for Security	6113209	-							
Animal for Dairy	6113210	-							
Sub Total									



Statement of Non Financial Assets - 2020

Ministry / Department / District Secretariat : District Secretariat Hambantota

Expenditure Head No : 263

Non Current Asset	Code	(1) Balance as at 01.01.2020	(2) Transactions				(3) Changes			Balance as at 31.12.2020
			2(1) Acquisition		2(2) Disposal	2(3) Net Transactions	Holding Gain/Loss	Changes in Volume +/-	Balance	
			Purchases	Transferred Other Entities Work in Progress	Sale Transfers					
Mixed Forest Land	6141303 Sub Total	-	-	-	-	-	-	-	-	-
Water	61414									
Streams and Canals	6141401	-	-	-	-	-	-	-	-	-
Lakes	6141402	-	-	-	-	-	-	-	-	-
Reservoirs	6141403	-	-	-	-	-	-	-	-	-
Bays and Estuaries	6141404	-	-	-	-	-	-	-	-	-
	Sub Total									
Wet Land	61415									
Forested Wet Land	6141501	-	-	-	-	-	-	-	-	-
Non forested Wet Land	6141502	-	-	-	-	-	-	-	-	-
	Sub Total									
Barren Land	61416									
Dry Salt Flats	6141601	-	-	-	-	-	-	-	-	-
Beaches	6141602	-	-	-	-	-	-	-	-	-
Sandy Areas Other than Beaches	6141603	-	-	-	-	-	-	-	-	-
Bare Exposed Rock	6141604	-	-	-	-	-	-	-	-	-
Strip Mines Quarries	6141605	-	-	-	-	-	-	-	-	-
Gravel Pits	6141606	-	-	-	-	-	-	-	-	-
	Sub Total									
Subsoil Assets	6142									
Other Naturally Occurring Assets	6143									
	Sub Total	289,826,821	58,977,214	5,130,734	64,107,948	-	-	-	-	353,934,769



3.5 Notes to the Financial Statements

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	as a % of final Revenue Estimate
1002-07-00	Stamp Duty	-	-	17	-
1003-07-02	Registration fees relevant to the Department of Register General's	-	-	16,179	-
1003-07-03	Private Timber Transport	-	-	267	-
1003-07-05	Taxes on sale of motor vehicles.	-	-	10	-
1003-07-05	License Taxes relevant to the My/ of defense & Urban Development	200	120	306	255
1003-07-09	Carbon Tax	-	-	784	-
1003-07-99	Other	-	-	4,082	-
2002-01-01	Rent on Government building & housing	38,000	30,000	40,360	134.53
2002-01-02	Rent on Crown forests	-	-	-	-
2002-01-03	Rent from land & other	-	-	3,538	-
2002-02-99	Government officer's advance credit interest	8,500	6,500	8,717	134.11
2003-02-03	Fees Under registration of persons	-	-	5,976	-
2003-02-06	Fees Under the Fauna & Flora Protection Ordinance	-	-	3	-
2003-02-13	Examination & Other fees	-	-	44	-
2003-02-14	Fees under the Motor traffic Act & Other Receipts	-	-	140,910	-
2003-02-99	Land grant charges/ Middle-class land-grant service charges (sundries)	180	180	268	148.89
2003-07-00	Perrchasing Paddy	-	-	203,290	-
2003-99-00	Other receipts	-	-	52,035	-
2004-01-00	W&OP	-	-	55,501	-
2006-02-02	Sale of capital Assets other	300	300	401	133.67

3.7 Performance of the Utilization of allocation

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurent	882,200	882,200	864,114.293	98%
Capital	91,800	91,800	67,680.784	74%

3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/ District Secretariat/Provincial Council as an agent of the other ministries/ Departments

Rs.. 000

Serial No:	Allocation Received from Which Ministry/Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
1	Presidential Secretariat	Capital Allocation				
		Recurrent Allocation	150.82	150.82	150.82	100%
2	Election Commission	Capital Allocation	11,226.71	11,226.71	11,226.38	100%
		Recurrent Allocation	0	0	-	
3	Ministry of Higher Education Technology and Innovation	Capital Allocation	588.28	588.28	576.26	98%
		Recurrent Allocation	502.44	502.44	488.35	97%

4	Ministry of Buddhasana Cultural and Religious Affairs	Capital Allocation	488.95	488.95	488.7	100%
		Recurrent Allocation	22,040.14	22,040.14	21,542.20	98%
5	Ministry of Finance	Capital Allocation	0	0	-	
		Recurrent Allocation	1,063,406.30	1,063,406.30	1,063,356.90	100%
6	Ministry of National Policies Economic Affairs	Capital Allocation	70,850.96	70,850.96	70,849.95	100%
		Recurrent Allocation	643,168.76	643,168.76	966,093.74	150%
7	Ministry of Justice Human Rights and Law Reforms	Capital Allocation	3,958.01	3,958.01	3,954.96	100%
		Recurrent Allocation	88.85	88.85	69.12	78%
8	Ministry of Health and Indigenous Medicine	Capital Allocation	33.6	33.6	33.56	100%
		Recurrent Allocation	306.16	306.16	304.93	100%
9	Ministry of Trade	Capital Allocation	1,642.61	1,642.61	1,614.10	98%
		Recurrent Allocation	0	0	-	
10	Ministry of Roads and Highways	Capital Allocation	0	0	-	
		Recurrent Allocation	23	23	22.8	99%
11	Ministry of Agriculture	Capital Allocation	17,589.96	17,589.96	17,586.21	100%
		Recurrent Allocation	67,130.58	67,130.58	67,123.38	100%
12	Ministry of Women Child Affairs and Social Security	Capital Allocation	119,894.66	119,894.66	122,569.37	102%
		Recurrent Allocation	1,217.56	1,217.56	1,217.53	100%
13	Ministry of Lands Development	Capital Allocation	19,880.92	19,880.92	19,878.86	100%
		Recurrent Allocation	21,899.43	21,899.43	21,898.44	100%
14	Ministry of Women Child Affairs and Social Security	Capital Allocation	483,838.98	483,838.98	483,863.96	100%
		Recurrent Allocation	54.46	54.46	54.46	100%
15	Ministry of National Disaster Relief Services Centre	Capital Allocation	151,837.29	151,837.29	151,889.02	100%
		Recurrent Allocation	13,598.39	13,598.39	13,578.93	100%
16	Ministry of Skill Development Employment and Labour Relations	Capital Allocation	107.42	107.42	107.42	100%
		Recurrent Allocation	81.99	81.99	81.99	100%
17	Ministry of Internal & Home Affairs	Capital Allocation	284,398.22	284,398.22	284,406.01	100%
		Recurrent Allocation	1,281.46	1,281.46	1,281.46	100%

18	Ministry of Justice Human Rights and Law Reforms	Capital Allocation	3,223.14	3,223.14	3,342.69	104%
		Recurrent Allocation	788.98	788.98	788.98	100%
19	Ministry of Environment	Capital Allocation	0	0	-	
		Recurrent Allocation	1,800.00	1,800.00	1,799.30	100%
20	Urban Development Water Supply Housing Facilities	Capital Allocation	0	0	-	
		Recurrent Allocation	8,419.09	8,419.09	8,419.09	100%
21	Urban Development Water Supply Housing Facilities	Capital Allocation	0	0	-	
		Recurrent Allocation	2,664.95	2,664.95	2,664.95	100%
22	National Productivity Secretariat	Capital Allocation	331.7	331.7	331.7	100%
		Recurrent Allocation	0	0	-	
23	Ministry of Youths and Sports	Capital Allocation	12,422.26	12,422.26	12,422.13	100%
		Recurrent Allocation	1,057.88	1,057.88	1,057.88	100%
24	Ministry of Industrial Export and Investment Promotion	Capital Allocation	3,348.03	3,348.03	3,355.37	100%
		Recurrent Allocation	0	0	-	
25	Ministry of Irrigation	Capital Allocation	1,304.76	1,304.76	1,304.76	100%
		Recurrent Allocation	214.44	214.44	214.44	100%
26	Department of Buddhist affairs	Capital Allocation	25,347.07	25,347.07	25,286.69	100%
		Recurrent Allocation	954.62	954.62	954.62	100%
27	Department of Cultural affairs	Capital Allocation	3,339.46	3,339.46	3,328.50	100%
		Recurrent Allocation	0	0	-	
28	Government Information Department	Capital Allocation	103.74	103.74	103.74	100%
		Recurrent Allocation	0	0	-	
29	Department of Social Services	Capital Allocation	11,165.30	11,165.30	11,456.05	103%
		Recurrent Allocation	1,146.49	1,146.49	1,146.49	100%
30	Department of Probation and Child Protection Services	Capital Allocation	366.23	366.23	364.86	100%
		Recurrent Allocation	1,107.39	1,107.39	1,836.05	166%
31	Department of sport development	Capital Allocation	2,221.33	2,221.33	2,218.33	100%
		Recurrent Allocation	0	0	-	

32	Department for Registration of Persons	Capital Allocation	13,083.76	13,083.76	13,052.98	100%
		Recurrent Allocation	0	0	-	
33	National Budget Department	Capital Allocation	36,881.84	36,881.84	36,881.84	100%
		Recurrent Allocation	0	0	-	
34	Sri Lanka Custom	Capital Allocation	1,706.83	1,706.83	1,706.83	100%
		Recurrent Allocation	0	0	-	
35	Excise Department	Capital Allocation	0	0	-	
		Recurrent Allocation	1,502.09	1,502.09	1,502.09	100%
36	Department of Census and statistics	Capital Allocation	1,757.60	1,757.60	1,757.59	100%
		Recurrent Allocation	301.4	301.4	301.4	100%
37	Department of Pensions	Capital Allocation	159,817.18	159,817.18	159,817.18	100%
		Recurrent Allocation	23.15	23.15	23.15	100%
38	Department of Registrar General	Capital Allocation	936.9	936.9	936.1	100%
		Recurrent Allocation	1,458.71	1,458.71	1,458.71	100%
39	Department of Wild Life Conservation	Capital Allocation	1,781.73	1,781.73	1,781.73	100%
		Recurrent Allocation	0	0	-	
40	Department of Land Commissioner General	Capital Allocation	2,764.66	2,764.66	2,764.66	100%
		Recurrent Allocation	0	0	-	
41	Department of Export Agriculture	Capital Allocation	0	0	-	
		Recurrent Allocation	2,299.85	2,299.85	2,295.87	100%
42	Department of Fisheries & Aquatic Resources	Capital Allocation	0	0	-	
		Recurrent Allocation	662.49	662.49	662.49	100%
43	Department of Food Commissioner	Capital Allocation	2,226.65	2,226.65	2,225.67	100%
		Recurrent Allocation	0	0	-	
44	Department of Meteorology	Capital Allocation	0	0	-	
		Recurrent Allocation	839.53	839.53	839.53	100%
45	Department of Motor Traffic	Capital Allocation	1,215.01	1,215.01	1,214.56	100%
		Recurrent Allocation	0	0	-	

46	Department of Community Corrections	Capital Allocation	112.79	112.79	112.79	100%
		Recurrent Allocation	0	0	-	
47	Department of Land Use Policies Planning	Capital Allocation	411.88	411.88	411.88	100%
		Recurrent Allocation	726.78	726.78	725.85	100%
48	Department of Man Power Employment	Capital Allocation	1,223.69	1,223.69	1,173.52	96%
		Recurrent Allocation	119.15	119.15	119.15	100%
49	Department of Multi Purpose Development Task Force	Capital Allocation	66,340.99	66,340.99	66,342.44	100%
		Recurrent Allocation	157.55	157.55	155.74	99%
50	Ministry of National Heritage Performance Arts Rural Arts and Crafts Promotion Affairs	Capital Allocation	0	0	-	
		Recurrent Allocation	1,999.40	1,999.40	1,999.40	100%
51	Ministry of Women & Child Development Pre School and Rural Education Infrastructure Facilities and Educational Services	Capital Allocation	56,047.73	56,047.73	56,001.02	100%
		Recurrent Allocation	638.14	638.14	637.97	100%
52	State Ministry of Cane brass clay timber works and Rural Industries Promotion	Capital Allocation	536.63	536.63	527.28	98%
		Recurrent Allocation	49.1	49.1	47.93	98%
53	State Ministry of State Defense, Home Affairs and Disaster Management	Capital Allocation	148,949.78	148,949.78	148,942.39	100%
		Recurrent Allocation	19,801.87	19,801.87	19,780.18	100%
54	State Ministry of Urban Development Coastal Conservation Waste Disposal and Community Purification	Capital Allocation	0	0	-	
		Recurrent Allocation	6,297.91	6,297.91	6,297.91	100%
55	State Ministry of Foreign Employment Promotion and Market Diversification	Capital Allocation	6,509.63	6,509.63	6,509.13	100%
		Recurrent Allocation	0	0	-	
56	Ministry of Samurdhi Home Economy Micri Finance Self Employment Business Development and Less Utilized Public Resources Development	Capital Allocation	154,032.22	154,032.22	154,032.22	100%
		Recurrent Allocation	11,160.00	11,160.00	11,160.00	100%

57	State Ministry of Indigenous Treatment Promotion Rural and Ayurvedic Hospital Development and Community Health	Capital Allocation	81.06	81.06	81.06	100%
		Recurrent Allocation	0	0	-	
58	State Ministry of Skill Development Vocational Education Research and innovation	Capital Allocation	128.84	128.84	128.84	100%
		Recurrent Allocation	52.69	52.69	52.69	100%
59	State Ministry of Paddy & Grains Organic Food Vegetable Fruits Chilies Onions and Potatoes Cultivation Promotion Seed Production and Higher Technology Agriculture	Capital Allocation	8,745.94	8,745.94	8,664.20	99%
		Recurrent Allocation	10,087.77	10,087.77	10,087.77	100%
60	State Ministry of Fertilizer Production & Supply Chemicals Fertilizer and Insecticide Usage Regulation	Capital Allocation	41.15	41.15	41.15	100%
		Recurrent Allocation	0	0	-	

3.8 Performance of the Reporting of Non-Financial Assets

Rs. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 2020.12.31	Balance as per Financial Position Report as at 2020.12.31	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	4,622,205.187	4,622,205.187	-	100%
9152	Machinery and Equipment	380,097.232	380,097.232	-	100%
9153	Land	353,934.769	353,934.769	-	100%
9154	Intangible Assets	-	-	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	-	-	-	-
9180	Lease Assets	-	-	-	-

Chapter 4 - Performance Indicators

4.1 Performance indicators of the institute (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100%-90%	75%-89%	50%-74%
Documenting necessities identified		80%	
Amount of utilization of allocation		86%	
Percentage of adherence to time framework prescribed			70%
No. of progress review meetings		80%	
No. of projects completed		75%	
No. of offices facilitated	100%		
No. of training programs conducted	-	-	-
Emergencies received and amount of achievement	-	75%	-
Percentage of commencement of projects on due date	90%		
Amount of necessities purchased.	95%		

Chapter 05 - Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Development Goals

Goal / objective	Target	Indicators of the achievement	progress of the Achievement to Date		
			0%-49%	50%-74%	75%-100%
Build resilient infrastructure, promote inclusive industrialization and poster innovation	Develop quality, reliable, sustainable and resilient infrastructure, including regional and transborder infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all	Completed extent from buildings of new Divisional Secretariats being constructed.			80%
	By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective capabilities	No. of tasks to which allocation made			100%

5.2 Achievements and challenges in fulfilling sustainable development targets.

Multipurpose activities are done at District Secretariat and Divisional Secretariats and expenditure is incurred under District Secretariat head of expenditure (263) for fulfilling basic requirements of offices. In addition, coordination is made to provide expenditure for various issues of the people through divisional activities relevant to all ministries. Accordingly, actions are taken in order to achieve many sustainable development objectives.

Chapter 06 - Human Resource Profile

6.1 Cadre Management

	Approved cadre	Existing cadre	Vacancies / (Excess)**
Senior	9	7	2
Territory	3	1	2
Secondary	73	68	5
Primary	23	21	2

6.2 ** Briefly State how the shortage or excess in human resources has been affected to the performance of the institute.

Since there was no uncontrollable dearth of human resources, dearth or surplus thereof did not affect performance.

6.3 Human Resource Development

Name of the Program	N0. of staff trained		Duration of the program	Total Investment (Rs'000)		Nature of the Program (Abroad/Local)	Output/Knowledge Gained*
				Local	Foreign		
SLIDA Computer Diving Licence	60		32 days	129.5		Domestic	Improvement of computer knowledge and career efficiency
Training program on concept of productivity	99		01 day			Domestic	Maintain institutional productivity at a higher level
Training program of functioning of productivity committees	28		01 day	11.625		Domestic	Maintain institutional productivity at a higher level
Training program on daily post on online system	31		01 day	No		Domestic	Improvement of knowledge on carrying out the daily post through online system
Raining program on Designing of medium & low voltage installation	1		01 day	4		Domestic	Designing of medium & low voltage installation
Training program on State finance management	41		02 days	20.070		Domestic	Making duties easy for officers through improvement of knowledge of state finance management.
Training program on scientific thrift and safe driving	1		01 day	3.5		Domestic	Improvement of knowledge of scientific thrift and safe driving
Training program on scientific thrift and safe driving conducted by CETRAC	1		01 day	3.5		Domestic	Improvement of knowledge of scientific thrift and safe driving

Chapter 07 -Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The Following Financial statements/accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers accounts	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	-		
1.4	Stores Advance accounts	-		
1.5	Special Advance Accounts	-		
1.6	Others	-		
2	Maintance of books and registers (FR445)			
2.1	Fixed assets register has been maintained and update in terms of pubic administration circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the treasury on due date	Complied		
2.6	Register for cheques and money order has been maintained and update	Complied		
2.7	Inventery register has been maintained and update	Complied		
2.8	Stocks register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		

2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA-N20) has been maintained and update	Complied		
3	Delegation of functions for financial control (FR135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adheredto by the Accountsants in terms of state Account circular 171/2004 dated 11.05.2014 in using the government payroll software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit Queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Not Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared ath the beginning of the year after consulting the auditor Genaral in terms of Financial Regulation 134(2) DMA/1-2019	Complied		

6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General Department in terms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the audit Management Committee has been held duaring the year as per the DMA Circular 1-20019	Complied		
8	Assest Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms paragraph 07 of the Assets Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provision of the circular and the details of the nominated officer was sent to the Comptroller General's office in terms of pharagraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance cicular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out duaring the period specified in the circular	Complied		
8.5	The diposalof condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			

9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicle had been disposed of within a period of less than 6 month after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103 , 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been re-tested in terms of the provisions of paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has ben transferred after the lease term	Complied		
10	Management of Bank accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94 (1)	Complied		
12	Advances to Public Officers Accounts			
12.1	The limits had been complied with	Complied		

12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Not Complied		
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had been issued exceeding the limit approved as per F.R 371	Complied		
14.4	The balance of the imprests account had been reconciled with the treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Not Complied	We are not revenue officers	
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in term to their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		

17.2	Information about the institution to the public have been provided by the Website or alternative measures and has it been facilitated to appreciate/allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	Implementing citizens charter			
18.1	A citizens charter/ Citizen's charter has been formulated and implemented by the institution in terms of the circular number 05/2008 and 05/2008(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizen Client's as per paragraph 2.3 of the circular	Not Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration circular No.02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

END.

Annex 01

Accounting Officer
District Secretariat of Hambantota.

Annual detailed Management Audit report as per section 11(2) of National Audit Act No.19 of 2018 pertaining to financial statements for the year ended by 32 December 2020 at District Secretariat of Hambantota.

As per provisions stated in Constitution of Democratic Socialist republic of Sri Lanka which should be read with provisions of National Audit Act No.19 of 2018, Financial Status Statement as at 31 December 2020 of District Secretariat of Hambantota, Financial Performance Statement ended by the same day and Financial Statements consisted of cash flow statements for the year ended by 31 December 2020 were audited under my order. This report is issued as per section 11(2) of National Audit Act No.19 of 2018 and Accounting Officer is expected to take actions as per provisions stated in section 39 of National Audit Act and report me within 03 months from the date of this report proposed solutions, measures or actions considered. You are also expected to report me reasons if any regarding failure or inability to take actions pertaining to any measure or matter pointed out in this report.

1.2 Comments on financial statements.

1.2.1 Accounting deficiencies.

(a). Non revenue receipts.

Audit Observation	Recommendation	Comments by Accounting Officer
A difference of Rs.14,775,434 was observed since value of other receipts was Rs.533,011,912 according to treasury computer prints SA 21 forwarded though such value was Rs.547,787,346 according to financial performance report prepared for the year under review	Only receipts relevant to expenditure head 263 has to be based for the preparation of financial performance statement.	Motor vehicle revenue which is not taken as line ministry advance and deposit have been accounted as non revenue receipts in addition to expenditure head 263.

(b). Reconciliation statement
on Advance Account for public servants.

Audit Observation	Recommendation	Comments by Accounting Officer
<p>i. Loan balance of Rs.141,260 had to be recovered from a officer retired from Divisional Secretariat of Katuwana as at 31 December in the year under review.</p>	<p>Actions should be taken to recover expired loans.</p>	<p>Only loan balance of Rs.141,260 has not been settled.</p>
<p>ii. Needy actions had not been taken to recover inactive loan balance of Rs.443,538 exceeded period over 04 years due from two officers who have been interdicted as at 31 December in the year under review.</p>	<p>Actions should be taken to recover loan balance due to Government without delay.</p>	<p>Relevant files have been referred to Public Service Commission for the loan balance of Rs.135,472 and legal actions have been taken to recover loan balance of Rs.308,066 and remaining loan balance is being recovered by premiums of Rs.8,000.</p>
<p>iii. Total loan balance of Rs.314,515 had to be recovered from 03 officers who have vacated of posts as at 31 December in the year under review. Actions had not been taken to recover these loan balances from debtors or else from guarantors as per section 4.5 of chapter xxiv of Establishment Code.</p>	<p>Actions should be taken to recover loan balance due to Government without delay.</p>	<p>Legal actions have been taken to recover loan balances.</p>

(c). Statement on financial status.

Audit Observation	Recommendation	Comments by Accounting Officer
Value of property, plants and equipments stated in the statement of financial status prepared as at 31 December 2020 was Rs.5,356,237,188 and according to treasury computer prints that value was Rs.5,145,977,819. Accordingly that value in the statement of financial status had been over stated by Rs.210,259,369.	Actions should be taken to settle the difference.	Actions will be taken to discuss the difference with the Treasury and make relevant adjustments to the financial statements of 2021.

(d). Cash flow statement.

Audit Observation	Recommendation	Comments by Accounting Officer
In the cash flow statement forwarded in the year under review advance payments under cash flow generated from financial activities had been submitted less by Rs.20,633,616 while deposit payment under cash flow generated from investment activities submitted over by Rs. 20,633,616.	Accounts should be forwarded accurately.	This is a mistake.

(e). Certification that should be given by Accounting Officer.

Audit Observation	Recommendation	Comments by Accounting Officer
<p>-----</p> <p>Although Accounting Officer should assure that all audit queries are answered within a prescribed period of time as required by the Auditor General, audit queries had not been answered as per paragraph 3.4 of the report.</p>	<p>-----</p> <p>Audit queries should be answered within a prescribed period of time given.</p>	<p>-----</p> <p>Observations accepted.</p>

(f). Non-compliance to laws rules and regulations.

Occasions of non-compliance to laws rules and regulations observed in sample audit inspections are as follows.

Audit Observation	Recommendation	Comments by Accounting Officer
<p>-----</p> <p><u>Non-compliance to laws rules and regulations.</u> <u>Financial Regulation of Democratic Socialist Republic of Sri Lanka.</u> Financial Regulation 128(1)(a).</p>	<p>-----</p> <p>Although Accounting Officers are responsible to Chief Accounting Officers that they act as to assure that they take actions within their</p>	<p>-----</p> <p>Actions have to be taken as per Financial Regulation 128 (1). Instructions have been given to act as per financial regulations and to concern about thrift, efficiency, standard and honesty.</p>

Financial Regulation 702 (3)	<p>departments with a due care for expected thrift, efficiency, standard and honesty in carrying out public purposes, no attention paid in this regard when planning estimates were prepared at Divisional Secretariats of Ambalantota, Linugamvehera, Tissamaharama, Tangalle.</p>	<p>Actions have to be taken as per Financial Regulation 702 (3).</p>	<p>All officers have been instructed to forward copies of agreements to Auditor General.</p>
	<p>Although copies of agreement pertaining to industries should have been forwarded to Auditor General, Divisional Secretariats of Suriyawewa, Hambantota and Ambalantota had not taken actions accordingly.</p>		

2. Financial review

2.1 Expenditure Management.

Audit observations revealed in this regard are as follows.

Audit Observation	Recommendation	Comments by Accounting Officer
(a). Savings observed in a range from 7 percent up to 32 percent from annual allocation of 05 object codes.	Only allocations sufficient for requirement should be provided.	Savings occurred due to minimization of building maintenance, transfers of officers, shortage of goods at the market, cancellation of agreement made and non conducting of training programs.

(b). Preparation of estimates and utilization of allocation.

Although Accounting Officers are responsible for complete, accurate preparation of estimates as per regulation 50 of Financial Regulation of Democratic Socialist Republic of Sri Lanka, allocations had to be transferred among object codes as per FR 66 since they had not acted accordingly. Following observations stated accordingly.

(i). Increasing of allocation.

Since no sufficient allocation had been made by annual estimates for 02 object codes, allocation had been transferred by FR 66 within a range from 05 percent to 08 of estimated allocations.

Expenditure estimates for the next financial year should be prepared completely and accurately possible as.

Due to payment of days pay salaries for over time and because of Covid pandemic, increase of numbers of officers for security and cleaning purposes since new office buildings provided and increase of prices at that time.

(ii). Decreasing of allocations.

Due to saving of allocation, allocation within a range from 1 percent to 34 from annual allocations of 06 object codes had been transferred to other object codes.

Only allocations sufficient for requirement should be provided.

Matters like minimization of running of vehicles due to Covid pandemic, less maintenance of machines, less maintenance of file activities, minimization of electricity and water charges, minimization of building maintenance due to construction of new buildings and non obtaining of property loans reasoned.

2.2 Entering into liabilities and bond.

Audit observations revealed in this regard are as flows.

Audit Observation	Recommendation	Comments by Accounting Officer
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(a). Statement of bonds and liabilities.

Although bonds and liabilities were not stated under note No.III in financial statements in the year under review, bonds and liabilities of Rs.189,008 had been stated according to Treasury computer prints.

They should be accounted accurately.

This value is merely a nominal value and not an item to be paid furthermore.

(b). Statement of liabilities – (i).

04 liabilities worth Rs.212,316 stated in register of liabilities had not been forwarded under note (iv) of statement of liabilities – (i).

They should be accounted accurately.

04 items of liabilities have not been forwarded by note IV of statement of liabilities (1).

2.3 Utilization of allocations given by other ministries and departments.

Audit Observation	Recommendation	Comments by Accounting Officer
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(a). Out of allocation of Rs.3,809,302,656 given by other ministries and departments for various purposes total of Rs.3,794,864,946 had been utilized as at the end of the year under review and allocation of Rs.14,437,710 remained saved.	Actions should be taken to utilize all allocation given efficiently and productively.	This saving occurred due to inability to use allocation because of Covid pandemic.
(b). Rs.3,176,850 had been spent exceeding the approved limit of allocations of 07 ministries and departments out of allocations given by other ministries and departments.	Allocations given has to be spent on the limit.	Ministries concerned have been made aware of lack of allocation.

2.4 Deposits.

Audit Observation	Recommendation	Comments by Accounting Officer
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Although 09 deposits with total of Rs.794,692 of retention deposits for contracts obtained under account No.6000-0-0-16-0-43 had exceeded 02 years as at 31 December 2020, no actions had been taken to pay depositors concerned or as per financial regulation 571.	Actions should be taken as per financial regulation 571.	Rs.170,644,36 has been settled.

03. Operational Review

3.1 Weaknesses in fulfilling projects.

Audit Observation	Recommendation	Comments by Accounting Officer
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3.1.1 For the purpose of making drain systems of road development jobs implemented under community based development program of Sapirigama rate of Rs.1,083 (EW-01) for cutting soil by labourers prepared by Provincial Building Department had been used instead of rate of Rs.340 (RSR-09: cutting side drains by machines) given by District Engineer and therefore total of Rs.19,849 for 02 jobs had been over estimated. Details given below.

In preparation of estimates as per 50(II) of Financial Regulation of Democratic Socialist Republic of Sri Lanka, they should be complete and accurate as could as possible.

Payments of 03 jobs have been made under RSR-05 quotations, bills have been prepared using Rs.2,500 per JCB hour in the job of construction of the side wall and inter locking of the road from near Pahe Gedera up to Sinhala Gedera and future actions will be taken according to instructions of District Engineer in the job of construction of drainage system of Somarathna Ranaweera Mawatha of Debarawewa.

Institution	Job name	work item	amount Paid/ over Estimated
Div. Sec. of Ambalantota	construction of side wall and interlocking of road near Pahe Gedera to Sinhala Gedera	est. item No.01, making drain base	Rs. 12,037
	Construction of Drainage system of Somaratne Ranaweera Mawatha of Debarawewa.	bill item No.01, cutting base soil	7,812
			----- 19,849 -----

3.1.2 For the purpose of making drain systems of road development jobs implemented under community based development program of Sapirigama rate of Rs.1,266 (EW-02) for cutting soil by labourers prepared by Provincial Building Department had been used instead of rate of Rs.340 (RSR-09: cutting side drains by machines) given by District Engineer and therefore total of Rs.171,893 for 05 jobs of 02 Divisional Secretariats had been over estimated. Details given below.

Institution	Job name	work item	amount Paid/ over Estimated
Div. Sec. of Hambantota	construction of drainage system From Himavision Pre school of Dehamipura, Pahala Beragama up to S.L.B.	Cutting of drain system	Rs. 34,753
Div. Sec. of Lunugam.	Concreting of Drainage system Of road from near Land of Mr.Sumathipala Close to Samanpura main road.	bill item No.04, cutting drain system	44,217
	Construction of Side wall of dilapidated road of Ambagahapeliya in Ranaviru village	bill item No.01 cutting drain system	21,168
	Road development opposite Sewa Piyasa of Parakramapura.	bill item No. 02 Cutting drain	55,504
	Construction of Culvert opposite Sadisigama	bill item No.01 cutting drains	16,251
			----- 171,893 -----

In preparation of estimates as per 50(II) of Financial Regulation of Democratic Socialist Republic of Sri Lanka, they should be complete and accurate as could as possible.

According to instructions given by District Engineer payments have been made as per unit price of RSR-5 for the job of constructing drainage system of Divisional Secretariat of Hambantota and actions will be taken by making a special rate to recover over payments if any made for cutting drains in the job of constructing drainage system of Divisional Secretariat of Lunugamvehera.

3.1.3 Divisional Secretariat of
Ambalantota.

(a). Total of Rs.10,882 had been over estimated since rate of Rs.20,944 CT-8a of Building Department had been used for mixing concrete by labourers instead rate of Rs.20,733 for using concrete mixture machines for 02 jobs done under community based development program of Sapirigama. Details given below.

Institution	Job name	work item	amount Paid/ over Estimated
Div. Sec. of Ambalantota	construction of drainage system of school mawatha in G.N. Diviion of Ambalantota South.	est. item No.03. Laying concrete	Rs. 5,239
	Construction and Extending of System of Thawaluwila road	bill item No.03, laying concrete	5,643
			----- 10,882 -----

In preparation of Actions will be estimates as per 50(II) taken to deduct of Financial from retention the Regulation of over payment. Democratic Socialist Republic of Sri Lanka, they should be complete and accurate as could as possible.

(b). Preparing weekly fair ground of
Poliyarwatta.

Since rate of Rs.1365 (EW-04) prepared by Southern Provincial Building Dept. had been used instead of rate of Rs.1,083 (RSR 05:to fill with approved soil) prepared by District Engineer in the job of filing with graveled soil the fair ground under subject No.02 in the estimate of the job concerned, it had been over estimated by Rs.128,310 for 455 cubic meters as Rs.282 per a cubic meter.

In preparation of This project is a estimates as per 50(II) construction of of Financial buildings and Regulation of rates of buildings Democratic Socialist have been used Republic of Sri for that purpose Lanka, they should be and RSR-5 is the complete and accurate quotation for road as could as possible construction.

3.1.4 Divisional Secretariat of
Lunugamvehera.

(a). Although rate of Rs.7,499 (SPID/CON/H/05) prepared by Provincial Dept. of Irrigation should have been used for supplying and fixing hume pipes of 24” in 04 jobs done under community based development program of Sapirigama, Rs.11,273 had been paid per each long meter and there had been over payment of Rs.257,839 as Rs.3,774 for a long meter for 04 jobs. Details given below.

In preparation of Estimates as per 50(II) of Financial Regulation of Democratic Socialist Republic of Sri Lanka, they should be complete and accurate as could as possible.

Actions will be taken to recover over payment of Rs.108,691.20 and correct faults and make payments according to accurate value of works.

Name of job	Amount over paid for,sq.m.	Nos. of long m.	amount of over payment
-----	-----	-----	-----
	Rs.		Rs.
Culvert construction Near burial ground	3,774	14.72	55,553
Culvert construction Opposite Sadiesigama	3,774	28.80	108,691
Culvert construction And development of Road from residence Of Mr.Jayasiri No.33, Saddatissapura up to Residence of Mr. Randil	3,774	20	75,480
Reconstruction of Road joined to primary School of Kudagammana 05 by motor grading & Filling gravel.	3,774	4.8	18,115

			257,839

(b).It had been over estimated by Rs.142,156 since rate of Rs.3,386 (EW-05 filling soil inside buildings) of Southern Provincial Building Department instead of rate of Rs.1,978 (EW -03) of Southern provincial Road Development Authority for the item of compaction of soil either side of the drain in the job of developing week fair of Lunugamvehera.

In preparation of estimates as per 50(II) of Financial Regulation of Democratic Socialist Republic of Sri Lanka, they should be complete and accurate as could as possible.

Answers for this will be provided after obtaining needy information from Pradeshiya Sabha of Lunugamvehera since this project was carried out by that Sabha by preparing estimates.

(c).It had been over estimated by Rs.51,774 for 143.16 sq.m. since rate of Rs.1,691 (CT-37: shuttering for floor slab concrete) of Southern Provincial Building Department instead of rate of Rs.1,329 (St-064) of Southern provincial Road Development Authority for the shuttering of the concrete drain of the above job.

In preparation of estimates as per 50(II) of Financial Regulation of Democratic Socialist Republic of Sri Lanka, they should be complete and accurate as could as possible.

Answers for this will be provided after obtaining needy information from Pradeshiya Sabha of Lunugamvehera since this project was carried out by that Sabha by preparing estimates.

3.1.5 Divisional Secretariat of Sooriyawewa.

Construction of the side wall of the agri canal (krushi Ela) road from near the residence of Mr.Sagara of FC 2 D 5, Alioluara.

In the bill item 01 over payment of Rs.230,701 had been made while in bill item 02 Rs. 66,400 had been over paid for

In preparation of estimates as per 50(II) of Financial

Technical Officers have been instructed to

works not done states as cutting and loading soil since rate SPID/CON/C/21 which is used for cutting drains by labourers had been used instead rates SPID/MACH/A/05 and SPID/MACH/A/06 prepared by Irrigation Department for the work of cutting drain, soil and loading and transport for distance of 1 km as soil cutting was over 100 cubes in the work of cutting drains for construction of *gabion* walls of this job.

Regulation of minimize these Democratic Socialist variations in Republic of Sri future preparation Lanka, they should be of estimates. complete and accurate as could as possible. Bills should be certified and paid after assuring works done.

3.1.6 Divisional Secretariat of Tissamaharama.

(a). Construction of box culverts at needy places straight of Senapura 5th Lane from Mr. Suranimala cross junction

It had been over estimated by Rs.10,218 for 5.68 cubic meter since rate of Rs.24,740 (CT-29) of Provincial Building Dept. had been used instead rate of Rs.22,941 of the same department for laying concrete 1:1 ½ :3 (3/4") under estimate subject No.03.

In preparation of Estimates were amended before of Financial making payments. Regulation of Democratic Socialist Republic of Sri Lanka, they should be complete and accurate as could as possible.

(b). compressive strength of 50% of interlock blocks which were checked for the project of construction of side wall and interlocking of road from near Pahe Gedera up to Sinhala Gedera were less than expected level.

There should be Normal value of expected compressive figures (numbers) strength. were counted and payments were made accordingly since they were over 30NMM⁻²

(c). Construction of the bridge near residence of Mr.M.A. Thilakarathna of 4 ¼ post, Yodakandiya.

i. Rs. 33,605 had been over paid for 18.68 cubic meter as Rs.1,799 per one cubic meter since rate of Rs.24,740 (CT-29:cement concrete in beams) had been used instead of rate of Rs.22,941 (CT-28:concrete in column shafts) of Provincial Building Dept. to make payments for concreting 1:1 ½ :3 (3/4) of side wall under subject No.03 of the bill.

In preparation of Estimates as per 50(II) of Financial Regulation of Democratic Socialist Republic of Sri Lanka, they should be complete and accurate as could as possible. Actions will be taken to obtain instruction from District Engineer and take future actions accordingly.

ii. Rs. 55,512 had been over paid since rate of Rs.2,623 (CT-38:shuttering for column shaft 9"x9") of Provincial Building Dept. had been used instead of rate of Rs.1,338 (SPID/CON/D/02) of Provincial Irrigation Dept. to make shuttering for concrete walls of the bridge under bill item No.06.

In preparation of Estimates as per 50(II) of Financial Regulation of Democratic Socialist Republic of Sri Lanka, they should be complete and accurate as could as possible. District Engineer and take future actions accordingly.

iii. Rs. 24,551 had been over paid since rate of Rs.1,691 (CT-37, shutterings for slabs up to first roof level) of Provincial Building Dept. had been used instead of rate of Rs.1,338 (SPID/CON/D/02) of Provincial Irrigation Dept. to make shuttering for slab under bill item No.07.

In preparation of Estimates as per 50(II) of Financial Regulation of Democratic Socialist Republic of Sri Lanka, they should be complete and accurate as could as possible. District Engineer and take future actions accordingly.

iv. Although a special rate of Rs.46,729 had been made for the preparation of fence and defense stones by item 08 of the bill, that rate had not been approved by District Engineer.

Estimates should be prepared after obtaining approval for special rates.

Approval has been obtained from District engineer.

(d). Developing by laying gravel internal roads which connect Therapuththabhayagama, Sri Raglagama, Siyalsethgama.

Rs.398,050 had been forwarded to be paid for supplying and compaction 323.8 sq.m. of gravel under subject No.06 in the bill. But in the physical inspection of the job it was proved that actual amount of gravel was 227.6 sq.m. and actual due amount was Rs.280,176. Therefore it was observed that in bills Rs.117,847 had been over stated.

Payments should be made after obtaining accurate measurements.

Instructions will be obtained from the District Engineer and take future actions accordingly.

(e). Construction of weekly fair at Kawantidda Thurusevena site.

i. Rs.143,053 had been over estimated for 6375 sq.m. by using rate of Rs.30 (SPID/MAIN/01, clearing forests by labourers) of Provincial Irrigation Dept. instead of rate of Rs.7.56 (MS-24) of Provincial Road Dept. for the job of clearing Thuruliya belt of land using machines under estimate subject No.18.

In preparation of estimates as per 50(II) of Financial Regulation of Democratic Socialist Republic of Sri Lanka, they should be complete and accurate as could as possible.

Amount of Rs.143,055.00 has been deducted for subject No.18.

ii. Although Rs.1,440,504 had been estimated for 1,368 sq.m. by using rate of Rs.1,053 (RSR-05) for interim filling of soil in the Thuruliya belt of land, District Engineer had decided to pay Rs.800 for each one sq.m. since standard supply of soil not been done and therefore soil supplied for this job had not been compacted as required.

In preparation of estimates as per 50(II) of Financial Regulation of Democratic Socialist Republic of Sri Lanka, they should be complete and accurate as could as possible.

Rs.417,984.00 being the loss for using a sandy soil shown by the audit query has been deducted from the due amount.

iii. Rs.11,941 had been over estimated for 15.25 m. by not using rate of Rs.1,754 of Provincial Building Department after revealing the fact that though it was estimated by using rate of Rs.2,537 BK 04 of Provincial Building Department in making walls with clay bricks of 4 ½ ” under subject No. 05 in the work of construction of the building 20’x12’ in the estimate, in the physical inspection it was revealed that making walls had been done with cement bricks.

In preparation of estimates as per 50(II) of Financial Regulation of Democratic Socialist Republic of Sri Lanka, they should be complete and accurate as could as possible.

Amount of Rs.12,756.00 has been deducted from the amount due to the contractor.

iv. Rs. 1,605 had been over estimated for 2.05 m. by Rs.783 per one sq.m. for binding bricks by estimate item No.12.

In preparation of estimates as per 50(II) of Financial Regulation of Democratic Socialist Republic of Sri Lanka, they should be complete and accurate as could as possible.

Amount of Rs.1,605.00 has been deducted from the amount due to the contractor.

v..Although Rs.14,490 had been estimated under estimate item No.14 for 02 sinks of approved type, in the physical inspection it was observed that sinks fixed were not of approved type.

It should be proved that works have been done as per estimates.

Total sum of Rs.14,490.00 allocated for that purpose in the estimate has been deducted from the

amount due to the contractor because of the incompleteness of item No.14.

vi. Although the theme 'to uplift the living standard and sale of excessive food among benefits to the community' was stated in the initial feasibility study report which was prioritized by the rural committee for the development of Kawantissapura weekly fair in the division of Kawantissapura, in the physical inspection it was revealed that instead of weekly fair portion another part of that land called Thuru Sewana had been prepared by using sand with estimated allocation of Rs.1.4 million. Accordingly prior objective of developing fair had not been achieved.

Actions should be taken according to the prior objective of the project.

Divisional Secretary has requested a report from the Pradeshia Sabha on what objective tree planting has been done and actions will be taken upon receipt of that report.

vii. Since this job required over 1000 sq.m. of soil, obtaining level measurement, assuring standard of soil by technical officer through a site inspection and obtaining approval before using soil was the suitable methodology, it had not been followed for this job.

Prescribed level measurement has to be obtained after assuring the standard and obtaining the approval through a site inspection.

Divisional Secretary has given Technical Officers written instructions to test the suitability of the soil of the soil site before cutting soil.

3.1.7 Making fence around buildings and playground of Primary school of Kirindagama .

i. Although Technical Officer had made a special rate (SSR) for making the net fence existing at the school, it had not been approved by Engineer and no calling for quotations done for obtaining unit price to make that rate.

Estimates should be prepared after obtaining the approval for special rates.

Technical Officers have been instructed to prepare estimates by obtaining (SSR) quotations in making special rates.

ii. Payments had been made using rate of Rs.4,463 (EX-03a) of Provincial Building Dept. for supplying and fixing PVC Coated wire mesh by item No.28 of the bill and Rs.84,366 had been over paid since payments had been separately made once again for cutting foundation, concreting and binding with PVC coated wire and due to non painting of anticorrosive paint stated in the rate analysis.

Payments should be made only for works done.

Only welded places have been painted with anticorrosive paint and two coats of enamel paints done on the instruction of District Engineer. Bills have been paid by making deductions from rate 039.

3.1.8 Divisional Secretariat of Tangalle.

(a). Construction of the boundary wall of District Fisheries Office of Tangalle.

Rs. 5,948 had been over paid due to excessive measurement of concrete works, plaster, painting of the above contract.

Payments should be made only for works done.

Measures have been taken to recover back over paid amount of Rs.5,948.47

(b). Total amount of Rs.14,885 had been over paid for 04 jobs since rate of Rs.288 (RF-02 ground floor, up to slab level) instead of rate of Rs.262 (RF-01) of Provincial Building Dept. for the purpose of strengthening special rates (SSR) prepared for the item of making concrete cover for drain systems under community based development program of Sapirigama. Details given below.

Rates should be made by using correct prices

Measures have been taken to recover back over paid amount of Rs. 14,885.00

Job name	work item	amount paid	due amount	amount over paid for one cover	Total amonut over paid
		Rs	Rs.	Rs.	Rs.
Makin drain System of Hinanwatta	650x600x15 O cover slab	3,547.00	3,362.50	184.50	2,767.50
Dev. Works of Tangalla M.V.	850x600x15 O cover slab	4,633.75	4,390.00	243.75	1,950.00
Dev. Of drains System of Thaksila Mw.	650x600x15 O cover slab	3,429.00	3,362.50	66.50	1,795.50
Dev. Of Lake View first lane of Polommauwa North.	900x600x15 O cover slab	6,178.00	5,804.00	364.00	8,372.00
					14,885.00

3.1.9 Divisional Secretariat of Katuwana.

(a). Not using correct payment rates.

In the sample audit inspection done pertaining to roads constructed under rural development program of 'Sapirigamak' it was observed that Rs. 240,664 had been over paid since rates for buildings construction had been used in making payments for six constructions of roads.

Rates pertaining to road constructions should be used for construction on roads.

Although relevant prices approved have been requested from Southern Provincial Road Development Authority, not yet received.

(b). Making payments for removing soil cut.

Payments should be made after duly assuring works done.

Certain amount of soil retained to avoid erosion of either side of the culvert.

 Although Rs.39,000 had been paid for using a tractor with a tailor of 75 cubic feet to remove soil cut in 02 jobs of constructing culverts under above program, in the field audit inspection done on 19th February 2021 it was observed that soil aforesaid had not been removed and Rs. 39,000 had been paid for works not done. Details given below.

Job name	work subject	payment per day for the Tractor	No. of days paid	Amount paid
		Rs		Rs.
Construction of Culvert near Alutwatta Boutique of Murungasyaya West.	A-10	6,000	4.0	24,000
Construction of Culvert near Sil Aramaya of Murungasyaya West.	A-11	6,000	2.5	15,000
				39,000

(c)..Making payments for cutting foundations.

 Rs.73,478 had been paid for 17.8 hours by using rate of Rs.4,128 (B!-155) for one hour of excavator of Road Development Authority for the work of cleaning canal way and demolishing and removing concrete layer under work subject A-10 of 02 jobs of culvert construction. In addition, Rs.47.183 had been paid for works not done as Rs.1,266 per one sq.m. for cutting 37.27 sq.m of soil under work subject A-10.

Payments should be made after duly assuring works done

A-01 and A-02 are two separate work subjects. No double counting has occurred.

(d).Preparation of road surface twice.

An additional amount of Rs.95.904 had been over paid 37 hours of machines for re-leveling the road surface even after payment of Rs.274,200 under payment rate of RSR -(1+3) of District Engineer for 316.63 sq. m. of soil to level the road by bringing soil out in preparation of road surface of 4 jobs.

Payments should be made after duly assuring works done

All four roads had not been developed as roads and there was only rough foot path only with stony surfaces.

3.3 Loss and Damages.

Audit Observation

Recommendation

Comments by Accounting Officer

(a). Statement on losses and Waivers.

Actions had not been taken even as at the end of the year under review to recover or write off damages and losses of total Rs.8,611,826 pertaining to 32 cases occurred during the period from 1987 to 2020. Following matters observed in that regard.

(i). Non inclusion of losses and waivers.

02 cases of losses and waivers of Rs.7,805 which were stated in the register of damages and losses had not been forwarded under note -(1) of statement of losses and waivers.

It should be reported accurately.

Actions will be taken in the future to take necessary measures through a special board of inquiry.

(ii).Statement on losses and waivers – Note
– 1

It should be reported
accurately

Total value of
Rs.91,000 has
been included by
mistake in
preparation of the
account.

(iii). Statement on writing off from books –
Note - II

Although value of damages Rs.10,000
caused to goods in the year 1987 had been
written off from books, its value had not
been forwarded under note II of statement
of writing off books.

It should be reported
accurately.

Corrective actions
will be taken in
future.

(iv). Damages and losses less than
Rs.25,000

Not finalized matters of files pertaining to
damaged and losses being total of
Rs.73,253 of 09 cases with value less than
Rs.25,000 existed for a period from 02 to
33 years at the end of the year under review
during period from 1987 to 2018.

Actions should be
taken to recover or
write off.

Actions will be
taken by
appointing a
special
committee.

(v). Damages and losses over Rs.25,000

Not finalized matters of files pertaining to
damaged and losses being total of
Rs.8,538,572 of 23 cases with value over
Rs.25,000 occurred during period from
1987 to 2020.

Actions should be
taken to recover or
write off.

Actions will be
taken by
appointing a
special
committee.

3.4 Not answering for audit queries.

Audit Observation

Recommendation

Comments by
Accounting
Officer

Even as at 31st December 2020 it has not been answered to an audit query with a value of Rs.3,500,000 which was forwarded to District Secretariat of Hambantota in the year 2019.

Audit queries should be answered within a prescribed period of time.

Answers have been given for these paragraphs by Auditor General's report of the year 2019 and actions will be taken to give a detailed answer in future.

3.5 Other observations.

Audit Observation

Recommendation

Comments by
Accounting Officer

(a). Task of removing debris of the ship 'Rewhera' which had sunk in the sea of Kirinda area had been assigned to a fisheries co-operative society in the year 2010. For that purpose sum of Rs.3,500,000 had been deposited by that society at District Secretariat and that amount had been refunded on 31st December 2028. But in that payment following defaults revealed.

i. In the repayment of the deposit amount originals of two receipts of deposit had not been forwarded along with the voucher. After successful completion of the task concerned, deposit bonds should be released after assuring the accuracy of relevant documents. According to documents and books it assured that no payment had been done before.

ii. Details of how the contractor was selected had not been forwarded for the audit. Actions should be taken as per laws rules and regulations.

Observation accepted.

iii. No agreement with proper conditions had been signed between the two parties in awarding the contract. Agreement with proper conditions should be signed.

Contact has been awarded by letter of conditions of District Secretary No.DSH/ADM/7/26 dated 05.02.2010.

iv. Deposit amount had been repaid once the contractor had not completed the task. Actions should be taken as per laws rules and regulations.

It had been informed in writing that the task could not be continued.

v. There was no proof for the receipt of all due revenue to public revenue since amount of debris removed from the ship had not been reported. Accurate supervision has to be done.

Grama Niladari of Kirinda had been assigned to maintain relevant documents and not reported regarding any money due to government.

(b). No internal audit program had been prepared for Grama Shakthi Janatha Societies set up in all Divisional Secretary's Divisions. As per the paper of instructions of Grama Shakthi bearing No.2018-

No audit has been occurred due to non functioning of this program.

(3) dated 12 July 2018, internal audit program should be prepared for Grama Shakthi Janatha Societies.

(c)..Although non-interest loans of Rs.38,000,000 given on 05 April 2019 to Rice Producers' Co-operative Society Ltd. under the program of giving loan concessions for small and medium scale rice mills owners should have been totally recovered from mills owners by 05 October 2019, actions had not been taken to recover amount of Rs.23,559,333 even by 28 February 2021 which was the date of audit.

(d). Site of metal crushing functioned in a private land in Divisional Secretary's Division of Okewela had mined 10,911 cubes of metal in land extent of 0.6227 in the state land with no permission. But as per circulars Divisional Secretariat had not recovered state fees for that purpose.

Loans given to various parties on national necessities should be recover as quick as possible and credited to the national revenue.

Actions should be taken to prevent unauthorized use of state lands and properties and recover due state fees for unauthorized use of properties.

Actions will be taken to recover loans with no delay.

Actions have been taken not to give further recommendation for a permit of mines for this place and to recover land use charges due to Government. With a copy to Director of Geological Survey & Mine Bureau instructions have been requested from Commissioner General of Lands by letter dated 03.10.2019 regarding giving recommendation for a new permit.

(e)..Three persons had maintained for a long time an unauthorized quarry in a state land containing in extent about 02 acre in the Grama Niladari Division of Anjaligala in Divisional Secretary's Division of Tissamaharama and according to the report of Geological Survey & Mine Bureau dated 15 October 2019 it was reported that 41,336 cubes of metal had been mined during that period. No state fees had been recovered for using state land in this manner.

It is the responsibility of public officers to protect state lands properties and minerals and it should also be the responsibility of officers to prevent use of unauthorized explosives.

The Grama Niladari of Anjaligama has been informed in writing by my letter No. DSTI /EST/06/ EXPLT/02 dated 06.07.2017 to take necessary actions to ban unauthorized quarry and obtain the assistance from Police if necessary. It was unable to recover land use fees due to government because it is an unauthorized process without permits.

(f). Government revenue has lost an due amount about Rs.198,898,250 during period from 2009 to 2019 due to less recovering of state fee and less counting of metal mined from 12 quarries maintaining in 05 Divisional Secretary's Divisions in Hambantota District.

Actions should be taken to recover due state fees as per existing rules and provisions.

Observation accepted and the mater has also been proved by the officer represented Geological Survey & Mine Bureau at the GA's conference held on 16.10.2017.

(g). Fees are recovered under Forest Ordinance by counting No. of cubes of metal as 2 ½ cubes that could be crushed with 01 kg of dynamite. Although all three explosives Ammonium Nitrate, dynamite and

Actions should be taken to recover due state fee as per existing rules and provisions.

Observation accepted and the mater has also been proved by the officer represented Geological Survey

black powder by Controller of explosives for mining purposes, in recovering state fees volume of cubes of metal is counted by Divisional Secretaries based only on dynamite.

& Mine Bureau at the GA's conference held on 16.10.2017.

(h). Amount of Rs.127,450,000 had been given to 91 beneficiaries for the purpose of constructing houses in safe areas in 06 Divisional Secretary's Divisions in years 2017, 2018 and 2019 with the intention of settling people living in areas became risky for living due to flood and landslide occurred in May 2017 and even by 27 April 2021 only 02 families who had been given total of Rs.3,150,000 in Divisional Secretary's Division of Katuwana had not resettled in new houses in risky areas.

Measures should be taken to select beneficiaries, release money after performance evaluation and continue follow up so that objectives of the program are achieved.

Only two beneficiaries had not occupied in new houses.

(i).Sum of Rs.27,587,996 given for the purpose of livelihood development to 36 Grama Shakthi People's societies in 12 Divisiona Secretary's Divisions of the district under stage 1 of Grama Shakthi People's movement had existed as savings of societies without making use of for a period about one year as at 31 December 2020 which the date of audit.

Measures should be taken to carry out projects for which allocation have been made without allowing for retention of state money without spending for the welfare of the general public.

Due to fear of officers of societies to whether this program is implemented they have maintained the money given to new societies as savings without spending and no misuse of money could be occurred since signature of Divisional Secretary is needed in spending money.

(j). Although 108 of Grama Shakthi People's Societies had been started under program II of Grama Shakthi People's movement, development plans needed for them had not been prepared.

Measures should be taken to carry out projects for which allocation have been made without allowing for retention of state money without spending for the welfare of the general public.

Due to fear of officers of societies to whether this program is implemented they have maintained the money given to new societies as savings without spending and no misuse of money could be occurred since signature of Divisional Secretary is needed in spending money.

(k). An individual who is said to have used for a long period of time the state land containing in extent 04 acre situated in Galwala bearing No.16 situated in Erandugalayaya in Bataatha South belonged to Divisional Secretariat of Tangalle which was earlier belonged to Divisional Secretariat of Ambalantota for the period from the year 2003 to 2018 had prepared a Deed of declaration in his name which had been registered in Land Registry of Tangalle on 14 March 2018.No action had been taken by the two Divisional Secretariats regarding unauthorized use of state land and registration of the same to his name.

Actions should be taken as per provisions of State Land Ordinance regarding state lands.

A deed of declaration has been forwarded by considering it as a private land and the claimant of the land has been informed by Divisional Secretary on 28.03.2021 to make a survey of the land by a private Surveyor and assure the title.

(l). 26244 kg of explosive had been issued to the quarry functioned in the area of Liyangasthota in Divisional Secretary's Division of Ambalantota

Through a proper follow up process it has to be assured the purposes for

It is proposed to answer this audit query after obtaining details

during the period from 23 October 2017 at its commencement to 16 October 2019 and according to the field inspection report dated 16 October 2019 by officers of Geological Survey and Mines Bureau total volume of metal mined was 12656 kg. Minimum amount of explosive needed for that volume is 6328 kg. of explosive. Accordingly it was not revealed for what purpose the remaining amount of 19916 kg of explosive being 76 percent excessive explosive was used.

(m). As at the date of the audit on 06 February 2020 amount of Rs. 5 million from non interest advance given by District Secretarai to one of Co-operative societies in Hambantota District from the money received from Treasury Operation Dept. for the purpose of purchasing paddy in the Yala season in 2011 had not been recovered.

which explosive issued by Assistant Controller of Explosive are used and attention should be paid for the national security when these excessive amount of explosive are issued to external parties.

State money given to external parties for the national needs should be recovered with no delay and credited into consolidated fund.

from Geological Survey and Mines Bureau pertaining to technical and scientific methodology used in deciding this No. of cubes of metal, technical and scientific equipment used for that purpose and counting methodology which is said to have done on that day.

Upon receipt of instructions for arbitration under section 5 as per the agreement, it is necessary to take a decision at the inter ministries monitoring committee of which consisted Secretary to Ministry of Agriculture and representatives of Ministry of Trade, Marketing Development, Co-operative and Consumers who are arbitrators. Therefore Secretary to Ministry of Agriculture has been reported to take future actions for a decision.

(n). Final 04 beneficiaries along with first 07 beneficiaries in the priority list had been given Samurdhi subsidy title card in the Grama Niladari's Division of Arawanamulla in Divisional Secretary's division of Hambantota in spite of the order in the priority list made with the participation of officers named Samurdhi Development Officer, Grama Niladari, Economic Development Officer and President of Community Based Organization in the selection of Samurdhi beneficiaries.

Actions should be taken to select beneficiaries and provide benefits in accordance with circular instructions.

Failure to provide subsidy to all applicants stated in the priority list.

(o). According to the audit inspection no Samurdhi benefits had been received to most eligible 30 families whose names were stated in the priority list and 05 other families whose names were not stated but eligible in 03 Grama Niuladari Divisions in the two Divisional Secretariats of Hambantota and Beliatta.

Actions should be taken to select beneficiaries and provide benefits in accordance with circular instructions and prescribed criteria.

Failure to provide subsidy to all applicants stated in the priority list.

(p). Samurdhi benefits had been given to 04 beneficiaries with sufficient sources of income in two Grama Niladari division in Divisional Secretary's Division of Beliatta in spite of the priority of criteria of giving subsidy.

Actions should be taken to select beneficiaries and provide benefits in accordance with circular instructions.

Failure to provide subsidy to all applicants stated in the priority list.

3.6 Annual Performance Report.

Audit Observation	Recommendation	Comments by Accounting Officer
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Although Annual performance report should be prepared as per the format stated in guidance No.14 issued by Public Finance Department as per Paragraph 10.2 of Public Finance Circular No.2/2020 dated 28 August 2020 and be forwarded along with annual financial statements as per section 16(2) of National Audit Act No.19 of 2018, District Secretariat of Hambantota had not forwarded for the audit annual performance report for the year 2020 even as at the date of audit 23 March 2021.	Actions should be taken as per National Audit Act No.19 of 2018.	By the letter dated 11.02.2021 of Secretary to the Ministry of National Defence, Home Affairs and Disaster Management it has informed to forward before 01 May 2021.

3.7 Management weaknesses.

Audit Observation	Recommendation	Comments by Accounting Officer
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(a). Amount of Rs.2,578,309 which should have been reimbursed from the year 2013 for paying water bills of officers; housing complex annexed to new Administrative Complex of Siribopura had not been recovered.	It should be duly reimbursed.	Officers who are occupying at quarters concerned have been informed in writing to pay water charges and future actions will be taken

accordingly to recover water charges and report to audit.

(b). Pensions had been paid without National Identity Cards to 7 officers of Divisional Secretariat of Ambalantota and one officer at Lunugamwehera according to computerized data system of paying pensions in October 2020.

Actions should be taken as per Pension circulars. Identity card has been misplaced and inability to make a new identity card due to difficulty in taking a photograph because of bad health.

(c). As per pension circular 09/2008 dated 03 October 2008, Paragraph No.3(iii) of pension circular 9/2008 (amendment ii) dated 17 July 2018 and pension instruction letter No.06/2019 dated 09 May 2019 pensions for Army and disabled should be paid combined and as per paragraph 3 ii (amendment ii) of pension circular No.9/2008 disability after conversion should be Rs.4,404.97. But payments had been made for 09 pensioners at Lunugamwehera Divisional Secretariat and 06 pensioners at Ambalantota Divisional Secretariat without being concerned of two matters above.

Actions should be taken as per Pension circulars. Actions have been taken to recover over paid amount from February 2021.

(d). Although special allowance should be given according to budget proposal only to the combined pension when a few pensions are received combined as per paragraph 03 of pension circular 04/2011 dated 16 May 2011 and paragraph 03 of pension circular 13/2014 dated 03 November 2014, in paying

Actions should be taken as per Pension circulars. Actions have been taken to suspend this allowance and recover over paid amount from February 2021.

pensions 02 Divisional Secretariats had not acted as per these circulars and Rs.782,000 had been over paid.

(e). Although it had been ordered under decision No.16 of Public Account Committee dated 25 October 2012 at Ninth Parliamentary to 'report Public Account Committee within two months from the date of above order after acquiring 22 quarters for government officers constructed in the land belonged to District Secretary which had not been assigned to District Secretary by Urban Development Authority up to 12 October 2012', no proof of carrying out the order was forwarded and it has been revealed that actions are being taken to assign above land with houses to Urban Development Authority by Mahaweli development Authority.

Actions should be taken in accordance with decision No.16 of Public Account Committee dated 25 October 2012.

Urban Development Authority had been notified in this regard at several occasions and no good response has received yet.

(f). Encroachment of state lands.

Divisional Survey Superintendent of Angunakolapalessa by his letter dated 29 November 2010 had reserved land extent of 02 roods for a burial ground and another 01 rood for the Bodhiya from the state land situated at Gammanwela road in the Grama Niladari Division of Siyarampitiya and at several occasions Divisional Secretary had been reported by Grama Niladari and residents that the said land reserved for the burial ground had used for unauthorized construction by benefactors board of the adjoining temple. But even as at the date of audit 19 February 2021 no action had been taken under Land Act regarding this unauthorized construction.

Necessary actions should be taken under Land Act.

Needy actions are being taken to take legal actions since Incumbent Thero has been further making constructions.

(g). Circular Loan Program.

Members of women societies registered at Divisional Secretariat of Katuwana had been given self employment loans of Rs.5,000. Rs,10,000 and 15,000 with the initial allocation of Rs.200,000 made by Ministry of Child and Women and it had also been agreed to recover loan installments in 10 months with an interest of 6%. Following observations made in this regard.

i. Since loan amount of Rs.195,000 obtained by 39 loan recipients had not been paid in 10 months as agreed, as at the date of the audit 19 February 2021 there had a loan balance of Rs.109,190. Actions should be taken to duly recover loans concerned. Loan recipients have been made aware to repay arrears.

ii. Although rate of interest should be 6% as per agreements, interest had been recovered without such a proper basis and not charged a collective interest for months for which instalments not paid. Interest should be charged as per the agreement. No instructions have been received pertaining to recovery of previous interest and it is a consensus taken by the board. Officers concerned have been instructed to obtain the said consensus through Divisional Board.

iii. Even as at 19 February 2021 no installment of loan had been recovered from 04 loan recipients who obtained loan of Rs.10,000 each on 16 October 2020.

Loan instalments should be duly recovered. 4 loan recipients have paid loan instalments as required .

(h). Actions had not been taken to recover Rs.115,000 given to 23 non Samurdhi recipients under Sahana Arunalu Loan scheme during Covid pandemic situation by Samurdhi Bank Association of Medamulana in Divisional Secretary's Division of Weeraketiya.

Loan instalments should be duly recovered.

Since loans could be given to community base members who do not receive Samurdhi subsidy under Samurdhi Arunalu Loan scheme 23 individuals have been given loans and necessary actions have been taken to recover the same.

4. Human Resource Management.

Audit Observation

Recommendation

Comments by Accounting Officer

Details of the staff as approved, actual, over staff and vacancies as at 31 December 2020 are as follows.

Servant type	Approved No.	Actual No.	No. of vacancies	No. of surplus
i. Senior level	67	64	05	02
ii. Tertiary level	40	27	13	---
iii. Secondary level	1761	1679	113	31
iv. Primary level	114	109	05	--
Total	1982	1879	136	33

Actions should be taken to make recruitments for vacancies and obtain the surplus of the staff. Vacancies and surplus have been reported to the Ministry and Ministry will take actions regarding surplus and to fill vacancies.

No actions had been taken to fill 136 vacancies as at the end of the year under review and 33 excessive officers had been deployed in the service without been duly approved.

PERFORMANCE REPORT