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The Message of District Secretary



Towards Efficient & Qualitative Performance through Public Friendly Excellent Administration

Matale District is considered as the central region of the island & the extent of total area is 1993.3 Km². It is an area content with unimpaired natural resources of the Island and bounded North by Anuradapura, East by Polonnaruwa, Badulla & Ampara, and West by Kurunagala & South by Kandy Districts.

Matale District consists of 11 Divisional Secretary's Divisions & 1483 villages. The current population is more than 514311 & Sigiriya, which is a wonderful creation in the world, & Knuckles Mountain, which is a natural heritage, increase elegance of Matale District. It contains 80.7% of Sinhalese, 9.8% Tamils, 9.2 of Moors and 0.3% of other races. (According to the opinion of Sociologists, people who are living in the Up-country depicted as a group that love for hospitality)

An Introduction about District Secretariat

Sri Lanka lost the sovereignty and became as a colony under the crown of British Empire when signed the Kandyan agreement in second of March 1815. Accordingly, local administrative structure existed up to the period that based the king has collapsed concurrently. Matale was an important city to the British because of estate cultivation and the road lead from Kandy to Trincomalee via the matale. Kings of the up country used road via matale to escape from invasions of chola and Pandya. Specially, Up - country, Rajarata and Trincomalee connected with each other via matale.

Government agent of the Kachcheri was the Chief Administrative Officer of the Central Province in British era. Mr. George Turner was the first British government agent in Kandy from 1825 to 1827 and hence after government agents of Kandy had governed the entire Central Province from the period of year 1827 to 1954. Matale district has ruled under 22 of Government agents and Mr. A.L. Perera was the first one & Mr. D.P.G. Kumarasiri was the 22nd person who served in this post. I am fulfilling my duty to carry on the administrative activities in entire district at present as the 23rd government agent through district secretariat of matale. 258 of staff members are serving in 22 sections of district secretariat premises at present.

Statutory Affairs

Various kinds of efforts and strategies had implemented to make strengthen the internal administrative process of the district secretariat of Matale in year 2019. Thus, public services such as providing license for guns and explosive materials, Consumer Protection, Measurements, Election as well as all kind of committees like district coordinating & district development and directing and also vivid statutory activities assigned such as cultural, social services, social protection, disaster management, archeological affairs are performing under this institution.

Strengthen Internal Administration

Firstly, Working with staff in friendly manner through diffusion development attitudes to them and inviting all of sections of district secretariat to one table once in a month to discuss regarding issues arise when fulfilling the duty. It helps to strength the administration and creates mutual understanding among sections and these strategies make strengthen & formal the internal administration of the district secretariat of matale in proper manner.

Thus, it is able to build up a strong administrative system with a positive thinking staff through contributing to administrative and development affairs of chief secretary's office of Central Province, Local government & other departments located in the office premises of district secretariat.) A steady connection has created due to the nature of unity that carry on with other lines ministries, co-operations, boards, authorities, banks, non-governmental organizations, private sector and public. It is a great opportunity that gain by the staff to exchange knowledge, skills, attitudes, and it correctly affected for the maturity of internal administration and a better banister for the development and welfare of the public of the district.

District, Regional, Rural Administration

It is expecting to establish a regional administration and regional development that close to the hearts and senses of the people through the above-mentioned qualitative internal administration. Accordingly, it has stepped out from traditional regional administration and an equal administration methodology is functioning in all 11 DS offices through conducting of divisional secretary's conference, implementing of expedite productivity methods and strategies through productivity programme and productivity competitions. It is very easy to measure the progress and supervision as all DS offices are being inclined to an equal performance access. Thus, rural administration is being successfully implemented through constructions, repairing and improving of new buildings for divisional secretariats along with up grading of necessary physical facilities as well as the programme on completed Grama Niladhari Office, which is a good assistance for the strong rural administration. An opportunity has created to obtain better service to folk and the rural administration became strong through it.

Religious and Moral Improvement

It is able to perform to evoke new atmosphere in both cultural and religious field and it was able to attach this sense of solace to the staff and public service. Official publishing of the "Thripitaka" which has world famous and proud history as well as another step of compiling the "Thripitaka" as a world heritage was held with the arrangement of district secretariat – matale in year 2019.

Welfare of the Employees

Enthusiasm of employees can increased through pay more attention for the welfare activities . Programmes such as Arranging of pilgrimages and trips to ensure the friendly attitudes among the staff, Conducting of "Bana" surmmons and religious activities on behalf of Poya day in every month, Conducting of singing programmes to disclose the singing skills of the employees, Conducting of welfare parties with talent show of the officials of the institute as well as sports meets were arrange for the welfare of the staff.

Media Coordination

Media coordination that is an essential medium to flow the development information to the public as well as key note of a good administration is performing their duty successfully in the district. System denoted as "Social various news & Matale E news" is implementing continuously by the district secretariat with intension of providing latest information and current situation of the development project to the public.

District Coordination & Amicable Administration

It was able to bestow a standard service for the public through implementing an amicable administration affiliated with the all ministries of central government, departments, co operations, boards and institutions as well as all the institutions of central provincial council and non-government organizations throughout in this year. Celebrations of National Independence day, National consumer day, National Defense day as well as numbers of another national festivals and programmes had been conducted brilliantly in this year.

Usage of Information Technology

District Secretariat has showed a better progress regarding using of information technology and developing of facilities relevant to this subject. Thus, activities are being taken for updating of official web site of the district, which commenced under the guidance of Ministry of Public Administration and Home Affairs, Implementing of e-governance net programme that carry on by initial contribution of information communication technology agency (ICTA) and opportunities are being provided to the staff through such programmes.

Non- Government Organization

22 numbers of non-governmental organizations are being implemented with the community participation. It has provided fair and more chances for both peoples and non-government organizations that serve with pure intension of the enhancement of needy people of the district. Community has made strong further through social attentive programmes.

Up grading of Official Environment and Physical Facilities

It is able to continue the external environment in regular manner due to implementing of considerable system and methodology for cleaning and disposing wastes from surrounding area of the office premises as well as to keep it fascinate and eye-catching manner. Accordingly, it is being prepared and implemented to gain charm and optical recognizing for the public through arranging the office premises in clean and tidy manner in both internal and external sides.

Development and Administration Cost of the District

It was able to reach to the development and administration targets in successful manner through the ability gained by obtaining of a significant quantity of allocation for the social and economic infrastructure facilities and expending of allocation in proper manner in year 2020.Parallel to it the expenditure spent for the 11 DS divisions was Rs.1106.85 million out of Decentralized budget ,for Rs.13463.20 million of the funds of other departments and it has also allocated Rs.234 million for the construction of the new office building of the district secretariat of matale in year 2020.

In addition to this, It is able to mention that Rs.50 million had expend for repairs of official residency of District Secretary and repairs of Divisional Secretariats in year 2020 for development administration of the matale district. Further, Rs.721.97 millions of recurrent expenditure and Rs.260.30 million of capital expenditure had expended under the expenditure head of the district secretary.

Sustainable Development Programme

It was able to acquire a highest progress of entire development programmes such as Decentralized budget programme,"Gamperaliya" accelerating rural development programme, Rural infrastructure facilities development programme, Rural economic promotion programme and "Grama Shakthi" Programme. Priority has given for the actions that caused to enhance the living hood of the rural folk in district when implementing of samurdhi programme successfully to alleviation of poverty in district.

Human Resources Development and Trainings

A special attention has drawn to provide to improve knowledge, attitudes, conducts and methodologies, which caused to the highest productivity improvement of the public service while stepping to the continuous qualitative administration. Those programmes had implemented through the "District Management Development Training Unit" located at M.C Road and priority has given not only in official environment but also for improving & training of attitudes when planning & Implementing of human resources development subject.

Towards an Efficient and Qualitative Staff

It was pleased to improve numbers of qualities which necessary to bestow an efficient and qualitative public service by the staff of the district secretariat. It was able to enhance the knowledge, skills and attitudes of staff into positive level through providing considerable quantity of training programmes and modal seminars relevant to improving of attitudes of entire staff. Thus, the using of ideas, suggestions and skills of the staff that gained through productivity quality circles for the benefit of the public as well as up grading of the Institution was a fulfillment of an expectation. In addition to this, using of computer technology such as E-mails, Internet and Web-page parallel for it and arranging of daily tasks in tidy manner was a success received from district administration that able to expand the quality of employees as a commended staff from the public.

Achievements Acquired

Ability of achievement in performance of District Secretariat and Divisional Secretariats up to further improved level in year 2020 relative to year 2019 was a pleasure. Similarly, acquiring of second Place by Divisional Secretariat – Naula , achieving of third place by Ambanganga Korale, Galewela, Yatawatta, Rattota , Receiving of competence Certificate by Laggala and Pallepola in National level out of Divisional Secretariat category of National Productivity Competition - 2018 are being indicated as great evidence for better administration conducted in the District.

It is able to continue this level through the performance done by the staff of district secretariat as one team with unity and carry on productivity circles in an implementing plan under crystal vision as well as through the continual progress reviewing process. I believe that it was able to gain this success due to the dedication contribute by the entire staff and I do here by sincerely appreciate the service rendered by them further.

S.M.G.K Perera,
District Secretary/ Government Agent,
Matale

01. Introduction of District Secretariat

1.1 Preface of the District

Map of the District, Boundaries of the District & Geographical Location

Matale district which considers as the central region of the Sri Lanka contains extent of 1993.3 km². Matale district presents the northern part of the central province and it expands from 80° 28' up to 80° 59' of Eastern longitudes and from 7° 24' up to 8° 01' of Northern latitudes. Matale which is surrounded by Anuradhapura in north, by Polonnaruwa, Badulla and Ampara in east, by Kandy in south and by Kurunegala in west, is enriched with bountiful of natural resources. It has existed little folk lore regarding the creation of the name for the Matale. One folk lore expresses that the colony which assigned by King Pandukabhaya to his uncle was called "mathula colony" and it converted to Matale. Thus, it has called as matale due to settlement of 12000 of a massive crowd by King Gajaba in his reign by invading the Soli Country. Also there is another belief even suitable for the present and it reveals as a "Mahathalawa" which is an immense plain bounded by peaks of mountains.

This district that heritage to the eighth wonder of world called "Sigiriya and mesmerizing mountain range of Knuckles that gifted by the nature and it contains 1373 villages, expansion through 11 divisional secretariat divisions and more than 4 lacks of population are living in this area.

Location and geographical facts of the matale that shown in the north half of the central province in Sri Lanka has shown on the map of department of measurement (Scale: 1:63360 - It has depicted by 1 inch maps such as Dambulla, Nalanda, Kurunegala, Polonnaruwa, Elahera and Rangala).

The surface of the matale covered with cotsile classifies such as nize, granite, calicize, crystal dolomite and garnet, silimaneite, shitz and graphite, which belong to the kondalite category of rocks. When considering the mountainous part of the area of district as a unit "chanokitez" is the basic rocks of the matale area. These rocks are making complicated structures by up and down edges that create with the passing of time as well as the various changes occur in the internal side of the earth. This feature can be observed with related the knuckles range. Sevier earth-slips had occurred related with the range of mountains such as knuckles and Hunnasgiriya because of existing rocks such as granite, silimanite and pheldizpar that decay easily and unbearable nature for the erosion. This condition is increasing due to the rainfall as it has fall than 1900 mm of annual rainfall in this region.

Area near the Mahaweli valley, which situated at the eastern boundary of Matale district is belonged to the grade "Vijayan" due to the geographical classification of the area. Especially sedimentary wet soil has deposited in this zone, as it is one of the flood plain of the



Mahaweli River. Accordingly, it can show the eastern part of the district as a most suitable area for the paddy cultivation.

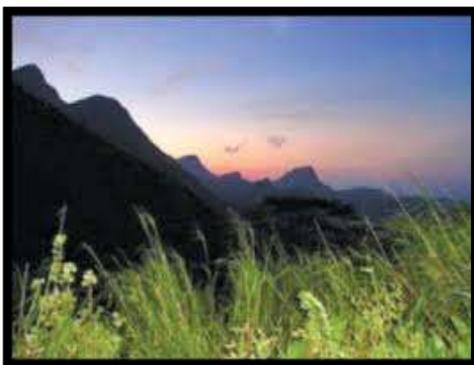
It can divide into 03 parts when considering the geographical difference of the matale district.

1. Northern side Plain
2. Matale basin and Knuckles range
3. Parallel range mountains of Laggala

Generally, Dambulla, Galewela and Pallepola DS divisions of Matale district are belonged to the northern side plain. The area, which contains the Alps and isolated mountains generally, shows the features of plain and hard land. Sigiriya, Dambulla and Beliyakanda are popularizing among the isolated mountains locate in this area are popular from the ancient time. This plain generally shows an elevation of 500 - 1000 feet. There were numbers of tanks were existed that built up by crossing the rivers flow midst the valleys in this undulating land in ancient period. Large tanks called "Kandalama" and "Dewahuwa" are initials among those tanks. In addition to this, small tanks named "Inamaluwa" and "Thalkote" are existed in this region. Tanks and lakes in Rajarata are nourishing by the by-rivers flow on this plain. "Kala wewa" and "Minneriwewa" are primes among the said rivers.

Matale area can introduce geographically as a plain. Main reason for it is surrounding of the town by mountain ranges. Related area surrounding by Knuckles, Guruluhela - pansalatenna, Ovilikanda and Hunnasgiriya range are existing in this plain. It can observe clearly from matale town. "Sudu ganaga" is the river that flows by complicating the geographical area of this area. This river is nurturing by number of streams that flow from the above said mountain ranges. Knuckles range that indicates a hard geographical nature can meet when reaching to the eastern side from Matale to Rattota. Name of this mountain has created due to the type of the top of the fist of hand. General elevation of this range that created with five hilltops is about 400 - feet. This area that completed with scenery beauty and amazing bio-diversity is not taking the second place than other place of Sri Lanka. Therefore, this area has declared as a reservation by the government. "Lakegala" and Kalupahana mountains are the most popular among the isolated mountains that exists in this range.

Knuckles Mountain Range



Parallel ridge zone called Laggala is the most significant feature exists in the eastern gradient of knuckles range. This zone contains with three ridges that spatter parallel to northern side from knuckles range to Laggala area. One of these ridges stretches from Thelambugala to wasgamuwa of knuckles. The second ridge has expanded from Wamarapugala to Ambanganga via Ranamure of knuckle range and third one is spreading from Rambukoluwa area to Laggala Udasiya pattu through the view of ridge is not clear. Water streams start from these ridges is connecting with the Ambanganga in bound of the northern side.

Expansion of the forests of the district is also complicated. Central, an East-west and West area of it contains wet zonal forests and north and dry zone forest in low country consists in Laggala-

Wilgamuwa area of this district. It receives heavy rainfall through north – east wind though the rainfall to the district in both main monsoon winds. A massive bio-diversity has shown of the knuckles mountain range and it can consider as an initial heritage of Sri Lanka. A plain that is parallel to Horton plain but not large than it has located near the pitawala and small worlds' end exists in a corner of the place.

Historical background and Importance

When considering the history of matala it has evidence that devil tributes were live in this area at pre-historic era. According to the extension of historic artifacts at present, it proved that the most of these tributes were scattered in the north and east areas of the district. Isolated mountain peaks located in these areas were providing benefited for their living-hood. The buried dead body aged about 3000 years found from Ibbankatuwa area where located near Dambulla can considered as strong evidence to prove the above matters.

The world famous king Ravana who reign prior to 4000 years in this Island has established his capital at “Lakegala” alias Lankapura that near the Laggala at present. A few places where indicate the name of “Ravana” has existed related with Laggala even at present.

It has mentioned in chronicles that the dwelling of “Kuveni” who was spun the cottons when prince Vijaya came ashore of Sri Lanka was the “Bambawa” and he was the ruler of the said region. It has revealed that this area ruined after destroying of “devil” tributes.

It has written in historic books that the “Aryans” who came in before Christ century with “Sri Maha Bodi” were settled in this area. Main reason for the expansion of settlement was easiness of getting sufficient water for paddy cultivation. Folklore reveals that the 12000 of persons who brought back here by King Gajaba I after invading the “soil land” had settled in an area related with matala. According to shown in “Kadaim potha” (boundary book) of matala, 17 places out of various places where the Aryans had settled are existing in current district of matala. Most of places out of it with in Galewela and are with related places.

Most famed era of the history of matala is the period of reign of king Walagamba in 77-89 B.C "Thripitaka" was wrote down at Aluvihara Temple of matala at the same time. The next golden era was began in the period of 679-497 B.C. Prince Kashyapa who acquired the throne as a patricide was selected Sigiriya as his capital where is located near Dambulla. The king kashyapa brought the fame of Anuradhapura to Sigiriya by creating an eminence creation there. The honor and fame reached to king Kashyapa as he created a fascinating "Alakamandawa" at sigiriya, which was existed as an "Aranya Senasana"(Abbey at the Forest). Creations of king Kashyapa who reigned during 18 years are made amazing the world even at present. Buildings and water technology, which done by him around the sigiriya, were challenged to the current engineering technology. Thus, Sigiri Frescoes done on the rock of sigiriya was also superlative creation in his reign.

"Nalanda Gedige" that received from era of king Manawamma at the last era of Anuradhapura reign can introduced as another national heritage. It can explain as a creation that blended with the Hindu arts due to the features shown in architecture called "Pallawa". Thus, it has an acceptance, as this place is the centric point of the island. King Vijayabahu who was the first ruler of Polonnaruwa done his first conspiracy related with protecting the country from Cholas in this place called manikdena near Dambulla. Thus, he had selected this place as one of his initial combat centers.

Prince Parakramabahu I was selected Nalanda as the major combat center that launched against the king Gajaba, ruler of Polonnaruwa. In addition, places such as Selegama, Bogambara, Laggala, Ranamurei and Ambana selected as combat centers. King Nishshankamalla, the last ruler of the Polonnaruwa was reconstructed the dambulla temple by plating gold and hence it has popularized as "Rangiri Dambulla Viharaya" (The golden temple). Thus, it has mentioned that a boulder had taken to create his throne from Beliyakanda.

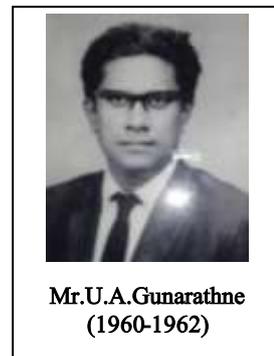
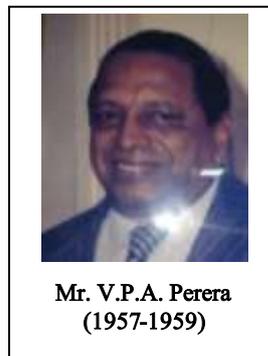
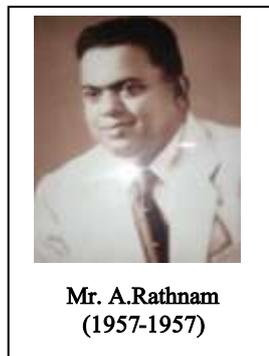
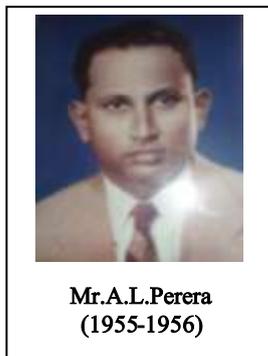
King Wickramabahu III who resided in Gampola has escaped to Raigama when he heard about the force of enemies sent by a Tamil king called Aryachakrawartha of Jaffna. People of matala had fought with this force of enemies as their own wish when the Tamil gang of enemies' temporary stayed near matala. A massive crowd of enemies were dead and remain were ran away. This combat is the only one that carried out without a guidance of a ruler in the great history of Sri Lanka.

Integration of Sri Lanka had defeated after the reign of king Parakramabahu IV of Kotta era. Then, Prince Vijayapala has been assigned as a sub- king to the Matala region, which was a part of Udarata Kingdom. At the same time king, Senerath who is the father of Vijayapala was the king of Udarata Kingdom. Prince Vijayapala who conducted his governs after build up his castle in Godapola was a great warrior. He fought against Portuguese and defeated them badly. This prince was flee in 1635 A.D from Matala region, hence after it was surrender for governs of Udarata Kingdom. Udarata Kingdom included the matala region was surrender to the British govern in 1815. Matala was much important for British for their estate cultivation and for the road, leads from trincomalee to Kandy via Matala.Kings of Rajarata who escaped to Kandyan kingdom due to the invasion of choler and Tamils were used the road via matala. Specially, up country, Rajarata and Trincomalee have connected through matala. British ran through this area for the invasion of up country in 1803 and 1815. They built MacDowall fort near matala for the invasion in 1803 and it totally ruined with the defeat. Presently, the land is using as the public cemetery and ruins of the fort can be seen even at today.

Matala was a site of a major battle in 1848 when the Matala Rebellion started and the rebels led by Weera Puran Appu and Gongalegoda Banda who considered as national heroes in Sri Lanka placed the British garrison in the Fort MacDowall in Matala under siege. The rebel was unsuccessful and all of leaders of the invasion had taken into custody and been slaughtered.

Home town of Ehelepola Nilame, Ethipola Nilame and Hero Madduma Bandara who remained the glory of Sri Lanka and recently, First governor and first president William Gopallawa of Sri Lanka was Matala. Thus, Numbers of faithful and loyal nilames and officials of kings in the Kandyan kingdom were also lived in Matala.

Similarly, administrative activities of matala district after obtaining of freedom had been functioned under several government agents. Accordingly, they had done immense service for the up grading of the district by identifying of vivid resources and development potentials existed in the matala region. Appointments done as the secretary of Ministry of Home Affairs for Mr.Cyril Gamage and Mr. Neel de Alwis who served as government agents in matala can introduced as an exceptional incidents. Thus, Performing of Mr.Gamini Senevirathna who was one of former government agents as Secretary of the Public Service Commission is equal incident. In addition, Mrs.Helan Meegasmulla who was serving as the first female garment agent in the history of matala was also become as an impressive event. Photographs of the District Secretaries who served in the Matala District and their periods of service mentioned as follows:





Mr. K.B. Dissanayake
(1962-1963)



Mr. V.C.B. Unanthena
(1963 -1965)



Mr. S.L.B. Amunugama
(1966 -1967)



Mr. L.B. Udalgama
(1968-1969)



Mr. H.A.G. Abeygunardhana
(1969 - 1971)



Mr. Cyril Gamage
(1971-1976)



Mr. N.A. Navarathne
(1976-1978)



Mr. S.M. Tennakoon
(1968 -1969)



Mr. Gunathilake Mudannayake
(1986 - 1989)



Mr. K.W.E. Karalliyadda
(1989 – 1996)



Mr. P. Dias Amarasinghe
(1996 – 1999)



Mr. T.B Athawuda
(1999 – 1999)



Mr. Ramya Siriwansha
(1999 - 2003)



Mr. K. Udage
(2003 – 2006)



Mr. H.M.G. Senevirathne
(2006 – 2010)



Mrs. K.H.A. Meegasmulla
(2010 – 2015)



Mr. Neel De Alwis
(2015 - 2016)



Mr. D.P.G. Kumarasiri
(2016 - 2017)

Basic Information of Matale District -2020

Total Extent of Lands (Sq.Km)1993	
No. of Divisional Secretariat Diviions	11
No. of GN Wasams	545
No. of Villages	1483
No. of Municipal councils	02
No.of Pradeshiya sabha	11
No. of Police Stations	10
Agrarian Servece Centers	23
Number of Polling Centers	327
Circuit Banglows	10
Members of Parliament	
Members of Parliament	05
Members of Provincial council	00
Pradeshiya Sabha	284
Population	
Total Population	514300
Male	248010
Female	266290
Population as per the Ethnicity	
Sinhalese	80.7%
Ceylon Tamil	5%
Indian Tamil	4.8%
Burgure	0.3%
Education	
No. of Education Zones	04
No. of Schools	323
No. of students	101367
No. of Teachers	6233
Ratio of Teachers	1:17
Health	
District Hospital	01
Base Hospital	01
Regional Hospitals	18
Primary Health Treatment Units	15
PHI Offices	15
PHI Divisions	40
Family Health Service Divisions	172
Expansion of Roads	
A Grade Roads	97.2Km
B Grade Roads	286.0Km
Roads of Grade C, D, E	4554.94Km
Sacred Places	
Temples	420
Hindu Shrines	99
Mosques	69
Catholic Churches	28
Post	
No. of Post Offices	33
No. of Sub – Post Offices	90
No. of Deputy Post Offices	05

➤ District Population

Total population of year 2019 is showed as 514300 and it contained 248010 males and 266290 females. Out of the total population, it comprises 80.7% of Sinhalese, 5% of Ceylon Tamils, 4.8% of Indian Tamils and 0.3% of burgers in matale district. Ambanganga Korale is denoted as the less populated DS division and Matale DS division indicated as higher populated DS division of Matale District. Similar to the year 2019 it shows that the population density has growth than 2018.

➤ Population & Density of D.S. Divisions

D.S. Divisions	Population				Density (As per km ²)
	Urban	Rural	Estate	Total	
Galewela	-	75,322	182	75,504	404
Dambulla	25,671	52,274	-	77,945	176
Naula	-	29,130	-	29,130	106
Pallepola	-	31,262	609	31,871	393
Yatawatta	-	31,061	1,539	32,600	517
Matale	38,251	41,599	852	80,702	1,137
Ambanganga Korale	-	14,066	2,797	16,863	307
Laggala	-	17,058	158	17,216	45
Wilagamuwa	-	31,794	-	31,794	124
Rattota	-	47,430	7,929	55,359	559
Ukuwela	1,054	65,778	6,500	73,332	965
Total	64,976	436,774	20,566	522,316	262

Initial lively - hood Patterns of the peoples of the District

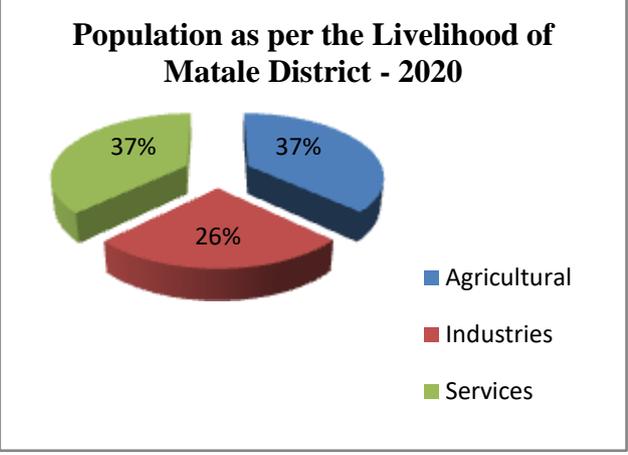
Various climatic features are consisting in matale district and it belongs to both dry and wet zones. Vivid agricultural crop cultivations are being cultivated on the base of this climatic pattern. Accordingly, majority of the district are engaging with agricultural industry as their main living. Paddy cultivation is considering as major cultivation among all and in addition, cultivations such as big onions, additional crops and vegetables are acquiring an important place. Paddy cultivation is doing in Wilgamuwa division in large scale and big onion cultivation and vegetable cultivation are carrying out in Dambulla. In addition, a considerable quantity of peoples is serving in both public and private sector.

In addition to this, minor crops cultivation also existing in large-scale level in the district and a part of folks who earning their living hood through it. They are living in the divisions such as Matale, Yatawatta, Ukuwela, Ambanganga Korale, Rattota, Laggala, Naula and Pallepola. Papper, Coffee, Cocoa and Clove get an important place among the minor crops cultivation.

Thus, parts of folks who earn their livelihood through industrial fields are also living in this district. Laksha industry, Jute industry, Sweets Productions industry, Clay industry, Bricks industry, Gems industry and Bakery industry have an initial place among these industries. In addition, it can see that a considerable number of peoples are engaging in the service sections of this district.

- **Information regarding Initial Livelihoods (As per the survey conducted in year 2020)**

Se. No.	Livelihood Section	Number	Percentage
01	Agricultural	73994	37%
02	Industries	51396	25.7%
03	Services	74594	37.3%



➤ **Natural Resources of the District**

When considering the mineral resources of the region Kaluganga and Haththota Amuna of Laggala division for gems, Wariyapola and Kaikawela for Maika repositories and Pheldzpar mineral repository at Owala, which use for porcelain industry, are bearing an important position in the district. Thus, the industries of Limestones and gneiss also exist as large-scale industries in this area.

➤ **Lands Usage Pattern of the District**

Nature of the Lands	Extent of lands(Hec.)	Percentage (%)
Forests	76601	38.4
Home Steads	37631	18.9
Asweddumized paddy fields	21995	11.0
Multi Sectoral Crops	19459	9.8
Major Economic Crops (Tea, Rubber, Coconut)	17250	8.7
Other Crops (Sectoral Crops)	6716	3.4
Large Internal Reservoirs	7050	3.5
Barren Lands & Dilapidated Lands	3600	1.8
Roads/Buldings/ Grounds	2395	1.2
Thick scrubs &Chena	1320	0.7
Other	5283	2.7
Total	199300	100

➤ **Information regarding Industries**

Se.No.	Category	Number	Percentage (%)
01	Mining	101	7.2
02	Food, Beverages, and Tobacco	407	29.0
03	Garments, Clothes and Leather	253	18.0
04	Timber and Furniture	262	18.7
05	Paper , Printing	25	1.8
06	Chemicals , petroleum, Rubber and Plastics	35	2.5
07	Nonmetallic mineral production	30	2.1
08	Basic Metal Industries, Metal Goods, Machineries & Tools	43	3.1
09	Other production industries	170	12.1
10	Aquatic and water supply	76	5.4
Total		1402	100

➤ **Irrigation System of the District**

A gravity irrigation system is being existed in the Matale district and water is supplying for cultivations under middle irrigation system. Water has supplied to cultivations through canals built up by a tank of Meewelpitiya project, by an embankment which built up by crossing the Ambanganga river of Bowatenna project, by an embankment built up by crossing the Maoya of Haththota Amuna project and an embankment built up by crossing the kuda oya of Makuletenna and Athirahapitiya projects. Cultivations such as paddy, onion, maize, vegetables, Kurakkan and peanuts are nurturing under this system.

Irrigation projects, which exist at the mountain areas of makuletenna and Athirahapitiya, are facing for earth –slips and floods regularly. Therefore, it has to bear a huge cost to repair these projects in every year. It has to face for dearth of water in embankment projects even at a small drought. Water leaking in mountain areas such as Makuletenna and Athirahapitiya is greater than other projects and it can see that it has to provide a large quantity of water due to the Helmalu system. Problems such as obtaining of water without permission for reservation lands in addition to the precise cultivating lands, not cultivating as per the Kanna decisions and damages occur to canals by animals can identify in this area.

Further, Water supply for a large extent of lands in the Wilgamuwa DS division that belongs to the matale district is covering under Minipe project. A large extent of paddy fields from district boundary of Kandy to wasgamuwa Wild Park is being nourished by the minipe project. Water has supplying by minor irrigation canals that divide from main canal and by few tanks.

Moragahakanda kaluganga project, which was the largest multi-purpose development project that constructed after four decades in the country, is also located in matale district. New water turn is supplying for 2000 tanks & lakes of the north-central, northwestern and Eastern provinces under Moragahakanda Kaluganga Project. Accordingly, water is supplying for 303 tanks in northwestern province and for 1600 tanks in north central province. Entire capacity of water is six lakhs and sixty thousand of acre-feet. (660,000)



Moragaha Kanda Reservoir

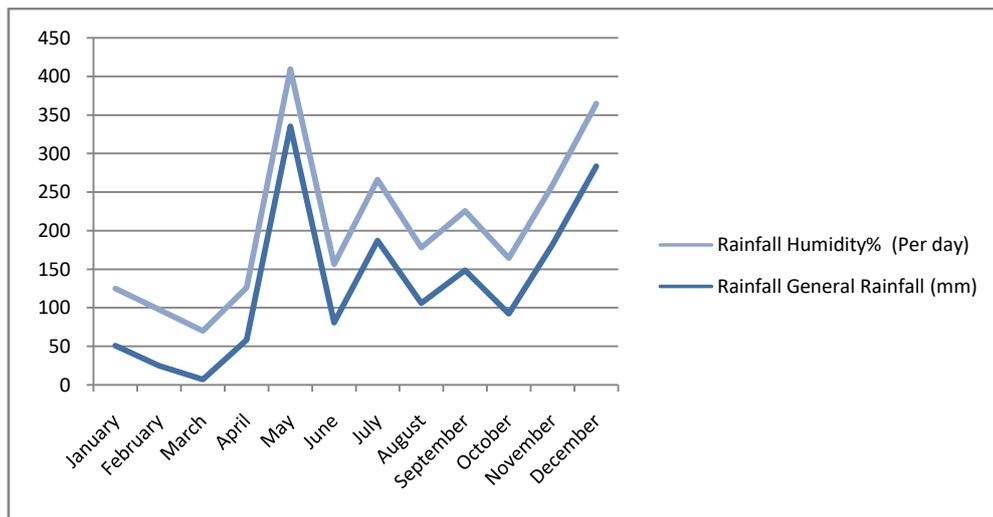


Kaluganga Reservoir

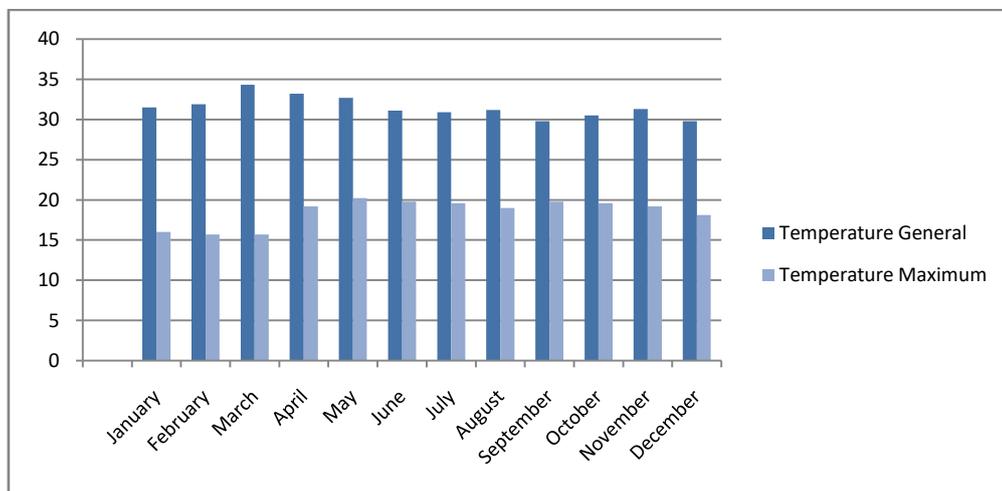
➤ **Rainfalls & Temperature of the District**

Se. No	Rainfall			Temperature	
	Month	General Rainfall (mm)	Humidity% (Per day)	General	Maximum
01	January	50.8	74	31.5	16.0
02	February	24.7	73	31.9	15.7
03	March	6.8	63	34.3	15.7
04	April	58.2	68	33.2	19.2
05	May	335.4	74	32.7	20.2
06	June	80.4	76	31.1	19.8
07	July	186.9	79	30.9	19.6
08	August	105.7	72	31.2	19.0
09	September	148.5	77	29.8	19.8
10	October	92.3	72	30.5	19.6
11	November	182	77	31.3	19.2
12	December	283.6	81	29.8	18.1

▪ **General Rainfall & Humidity– 2020-In a Graph**



▪ **General Temperature - 2020 in a Graph**



➤ **Government Beneficiaries of the District**

Ds Division	Beneficiaries							
	T.B	Cancer	Thalassemia	Leprosy	Public Subsidies	Kidney Disease	Elderly	Other
Galewela	1	122	20	1	1276	450	1283	407
Dambulla	1	128	8	3	1569	79	1563	342
Naula	3	43	3	0	837	72	968	0
Pallepola	0	66	3	0	805	9	960	0
Yatawatta	0	55	5	0	874	17	966	225
Matale	2	67	3	0	808	13	971	113
Ambanganga	0	19	0	1	402	2	724	80
Laggala	0	36	0	1	858	218	624	0
Wilgamuwa	4	33	4	1	1392	1091	884	1090
Rattota	2	62	1	3	1398	14	1318	1344
Ukuwela	5	91	3	1	1122	30	1546	158
Total	14	653	46	9	9091	686	10299	2669

1.2 Vision, Mission & Objectives of District Secretariat

Vision

“To reach as the excellent administrative center to the Island through establishing a public related administration”

Mission

“Contribution of the National Development Optimally managing necessary human and physical resources, ensuring a productive and efficient service to fulfill needs of people in Matale District.”

Values

Transparency -	Performing confidently by following all activities in planned participatory methodology.
Efficiency-	Using of resources maximally and frequently.
Productivity -	Accomplish any kind of activity in accurate manner.
Responsibility -	Fulfilling the assigned duty properly.
Accountability -	Creating a duty craved environment that made beyond the due duty.
Equality -	Treating public in equal way.

Objectives of the District Secretariat

- Up grading of the social welfare of the district.
- Promoting of social cultural & social security affairs of the district.
- Improving of internal process of the district secretariat.
- Managing of government lands within the district.
- Establishing of formal financial control in the district.
- Developing of infrastructure facilities within district.
- Build up a cosset economic pattern through developing of livelihood development in the district.
- Serving for the renaissance of religions of the district.
- Protecting water-catchments of the district and conservation of the environment.
- Creating an office premises that bring satisfaction for the both internal & external beneficiaries.
- Implementing of Tri-lingual language policy in the district.
- Activities regarding government and non-government organizations of the district.
- Taking actions to minimize the disasters of the district.
- Performing for the Productivity promotion in the district.

Motto

“An Excellent Public Service for the Public”

Symbol of the Office



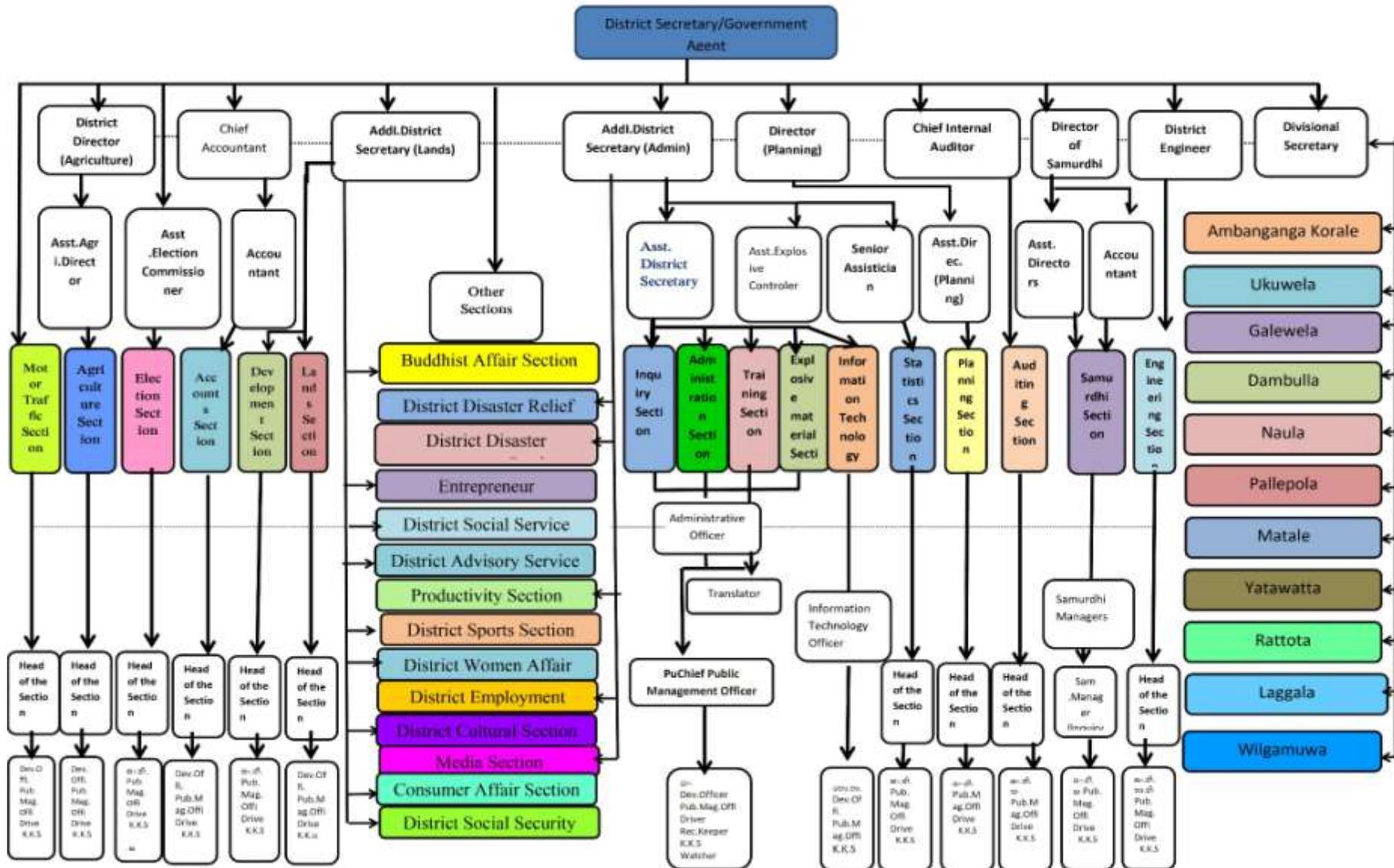
Flag of the Office



1.3 Role of the District Secretariat

Se. No.	Section	Activities
01	Administration & Establishment Section	Guiding the administrative activities of the district by coordinating regional administrative affairs. (All kind of administrative activities of the officials, Administrative activities of Grama Niladharis, Duties regarding vehicles etc...)
02	Accounts Section	Carry on a perfect management by providing necessary financial allocation for divisional secretariats
03	Planning Section	Coordinating of all kind of plan implementation activities on regional level & monitoring the progress review of such activities.
04	Lands Section	Coordination of the issues related with lands matters.
05	Development Section	Coordination of activities relevant to the livelihood development of the public in the district and Monitoring of progress review of such activities.
06	Explosive Control Section	Issuing of gun license & explosive material license
07	Agriculture Section	Coordinating of agriculture activities & environmental activities of the district and Getting action to solve the issues related with such matters.
08	Training Section	Human resources development activities of all the officers who involve with the administrative affairs of the district. (Providing Trainings, Skills Development)
09	Audit Section	Preparation of internal control methodology to restrict financial frauds
10	Engineering Section	Planning & Monitoring of all kind of constructions relevant to the capital investments that fortify the administrative activities of the district.
11	Samurdhi Section	Implementation of Lively-hood development programmes.
12	Disaster Management Section	Preparation & Implementation of pre-disposition planning is relevant to the disaster management.
13	Buddhist Affairs' Section	Directing necessary activities for the spiritual development of the district and to establish mutual understanding among races.
14	Media Unit	Compiling of district information
15	Manpower & Employment Section	Implementation of professional skills programmes
16	Social Service Section	Accomplishing duty regarding to the senior citizens, handicaptures, women & children, aids for diseases, early child-hood development, and probation & child activities.
17	Productivity Section	Implementing of productivity measures and concepts in the division
18	Advisory Section & Inquiry Section	Inquiring issues of the public through advices

1.4 Organizational Chart



1.5 Divisional Secretariats

There are 11 Divisional Secretariats are governing under District Secretariat of Matale

DS Divisions	Boundaries of Division	Extent	No.of GN Wasam	No.of Families in the Division	Important Places
Ukuwela	North – Rattota & Matale DS Divisions South – pathadumbara & Akurana DS divisions of Kandy District East –The slope at west of knuckles Mountain Range West - Boundary of Kurunegala District	73.26 km ²	73	20,467	<ul style="list-style-type: none"> • Sembuwatta • Pansalatenna • Hunnasella
Naula	North – Dambulla & Galewela South – Matale & Ambanganga Korale East – Elahera & Laggala West - Pallepola DS Division	207.044 km ²	46	10,406	<ul style="list-style-type: none"> • Bowatenna Reservoir • Nalanda Gedige • Moragahakanda Reservoir
Matale	North – Naula DS Division South – Ukuwela DS Division East – Ambanganga & Rattota DS Divisions West – Yatawatta DS Division	71.96 km ²	52	22,497	<ul style="list-style-type: none"> • Aluviharaya • Ambilla Ancient Raja Maha Vihara • Kawatayamuna Raja Maha Vihara
Dambulla	North - Palagala & Kekirawa DS Divisions South - Naula DS Division East - Hingurakgoda & Elahera DS Divisions West -Galewela DS Division	456.3 km ²	59	24,233	<ul style="list-style-type: none"> • Sigiri Rock • Dambulla Cave Temple • Pidurangala • Kandalama Reservoir
Laggala	North – Naula & Elahera DS Divisions South – Boundary of Kandy District East – Wilgamuwa DS Division West - Ambanganga & Rattota DS Divisions	375 km ²	37	5,835	<ul style="list-style-type: none"> • Knuckles Mountain Range • Kaluganga • Riverstone

Ambanganga	North - Naula DS Division South - Rattota DS Division East - Laggala DS Division West - Matale DS Division	94.93 km ²	20	• 5,603	<ul style="list-style-type: none"> • Divurum (Swear) Bo Tree at Meegallewa • Karagastenna • Degasthuduwa
Rattota	North – Ambanganga Korale DS Division South - Ukuwela DS Division East - Laggala DS Division West - Matale DS Division	104.88 km ²	54	20,434	<ul style="list-style-type: none"> • Reverstone • Bambarakiri Ella • Katarantenna • Kelebokka
Yatawatta	North - Pallepola DS Division South - Ukuwela DS Division East - Matale DS Division West - Kurunegala District	65.7 km ²	56	9,968	<ul style="list-style-type: none"> • Biso Ella
Galewela	North - Palagala DS Division of Anuradhapura District South – Pallepola & Naula DS Divisions East - Dambulla DS Division West - Ibbagamuwa & Polpithigama DS Divisions of Kurunegala District	192.4 km ²	59	24,685	<ul style="list-style-type: none"> • Bambawa Raja Maha Vihara • Historical Megalithic Cemetery at Ibbankatuwa • Garandigala Ancient Temple
Pallepola	North - Galewela DS Division South - Yatawatta DS Division East - Naula DS Division West - Ibbagamuwa DS Division of Kurunegala District	80.5 km ²	46	10,413	<ul style="list-style-type: none"> • Ambokka Shrine • Thirty Two sprouts Bo Tree
Wilgamuwa	North – North Central Provincial Boundary South - Minepe DS Division East - Mahaweli River West - Laggala DS Division	256 km ²	39	10,443	<ul style="list-style-type: none"> • Hingala Anicut • Sakura Bridge • Karawugaha Tank • Himbilyakada Tank

1.6 Other Ministries & Departments Implementing under the supervision of District Secretariat

➤ Land Section

Se. No.	Responsible field/Activities Implemented as per the plan	Allocated Provision (Rs.)	Total Expenditure (Rs.)	Targeted Beneficiary Team	Progress
01	Coordination of issues when arise at the performing by Divisional Secretaries according to the Lands Development Enactment & Government Lands Enactment	-	-	305	Identifying of issues that presented for the lands issues resolving mobile service, forwarding for relevant institutions and providing relevant decision for solutions. Advised to the divisional secretaries for future activities regarding the relevant matter. Issues of unsolved problem regarding lands in all DS divisions existed during a long period has identified and resolving problems has conducted through an affiliated access in year 2020. Relevant Reports with the pictures has attached here-with.
02	Effective Supervision	-	-		Identifying of issues that existed in lands of all DS divisions during long period of time and conducting of resolution through affiliated access and conducting of meeting regarding progress reviewing, Calling Progress, Investigation and Feedback.
03	Examining the falling trees as per the circulars dated 30.12.2005 & No's/1/1/1 issued by Secretary of ministry of Agriculture.	-	-	No of Jack Trees approved for falling are 238.	Provide approval for license for falling than 03 trees that belong to varieties such as Jack, Breadfruit Palm by, examine the applications.

04	Activities relevant to the District compensation Committee	500,0000 /- (For payment of Compensation) 8000/- (Entertainment Allowance)	4,556,169.74/- (For payment of Compensation) 4540/- (Entertainment Allowance)	76	Submitting of compensation applications which sent for Damages occurred due to wild elephants for the approval of the compensation Committee.
05	Coordinating between development project implementation agencies and Public			12	Solve problems by mobile service and Providing instruction and decisions for appellants. Took action to solve issues of appellants who victimized regarding payment of compensation by mobile services through coordination of relevant project institution and District Secretary and Divisional Secretary. Provide advice to the appellants and gave decision to solve the problems.

- **Development Section**
- **Social Service Section**

Se. No.	Programme	Numbers of Beneficiaries/ Programmes	Expenditure (Rs.)
01	Providing direct assistance for Handicapped people. (Commode Toilet Access)	12	172,365.00
02	Community Based Rehabilitation – Implementation of C B R Programme on district level and conducting of Progress Reviewing Programme and Meetings	8	46,245.00
03	Appraising of self-strength (Swashakthi) Organizations of Handicapped people and Conducting of “Svaabhimani” (Self- Pride) district competition.	1	7,800.00
04	Providing of direct assistance for construct special toilets facilities for handicapped people	3	120,000.00
05	Providing of 5000 rupees of monthly assistance for kidney disease patients.	Janu –Aug. 1973 Sep. - Dece. 2470	12,350,000.00
06	Financing for live –Assistance for handicapped people.	2346	11,730,000.00

➤ **Buddhist Affairs Division**

Se. No.	Programme	DS Division	Project	Allocation Provided (Rs.)	Expenditure at Present (Rs.)	Balance Amount (Rs.)	Other
01	"Punya Grama" Physical Programmes	Wilgamuwa	Completion of "Sanghawasa" at Hemathenna Rajamaha Vihara, Uduwelwela.	250,000.00	250,000.00	221,850.00	Work Completed
		Dambulla	Completion of "Sanghawasa" at Buddhist Centre, Navagashinna.	250,000.00	250,000.00	242,500.00	Work Completed
		Ukuwela	Reconstruction of Sanghawasa of Sri Sudharmarama, Morahela.	250,000.00	250,000.00	220,800.15	Work Completed
		Total			750,000.00	750,000.00	685,150.15
02	"Punya Grama" Spiritual Programmes	Ukuwela	For Ethics and Economic development programme at Morahela	42,000.00	6,000.00	36,000.00	Has assigned to the Ministry.
		Wilgamuwa	For Ethics and Economic development programme at Uduwelwela	25,000.00	25,000.00		Has assigned to the Ministry.
		Dambulla	For Ethics and Economic development programme at navagashinna	25,000.00	-	25,000.00	Has assigned to the Ministry.
		Total			92,000.00	31,000.00	61,000.00
03	Improving of under developed Temples	Naula	Development of two stories Sanghawasa building at Pubbiliya, Dambagolla.	500,000.00	4,93687.50		Work Completed
		Wilgamuwa	Construction of Lavatory system of Sri Nagawanaramaya at Himbilyakada	170,000.00	152568.76	17432.24	Work Completed
			Repairs of the roof of Dhamma Hall of Sri Nandarama Buddhist Centre at Hettipola.	500,000.00	450,000.00	5000.00	Work Completed
			Construction of Sri Ashokaramaya at Sulugune, Nugagolla.	500,000.00	450,000.00	5000.00	Work Completed
		Total			1,670,000.00	1,546,256.26	27,432.24
04	Providing of	Laggala	Providing of Desk and benches for Sri Sumangala	100,000.00	100,000.00		Equipment have

	equipment for Dhamma Schools	Pallegama	Dhamma School				Provided.
05	Providing of assistance for temples affected by the bad weather condition	Matale	Construction of wall of Sri Vijethilakaramaya at Bogahakotuwa.	1,000,000.00	1,000,000.00		Work Completed
06	Payment of allowance for teachers of Dhamma Schools	11 Divisions for 3345 teachers		16725,000.00	16,580,000.00	145,000.00	Has been assigned to Department of Buddhist Affairs.
07	For interviews of Dhamma University	To District Secretariat	For conducting of interviews of Dhamma universities	39813.00	39813.00		
08	for Religious ceremonies of Cremation	Yatawatta		25,000.00	25,000.00	-	
		Rattota		10,000.00	10,000.00	-	
		Dambulla		22,500.00	22,500.00	-	
		Pallepola		10,000.00	10,000.00	-	
		Wilgamuwa		7,500.00	7,500.00	-	
		Total			75,000.00	75,000.00	-
09	For the election of District Silmatha Soceity		For Traveling Claims of Silmatha	26,500.00	15,500.00	11,000.00	Has been assigned to Department of Buddhist Affairs
10	For Traveling Claims of Buddhist Affairs Officers	Dis. Sec.	For Two Officers	66,000.00	66,000.00		
		Galewela	For Three Officers	99,000.00	99,000.00		
		Dambulla	For Three Officers	99,000.00	99,000.00		
		Yatawatta	For Three Officers	99,000.00	99,000.00		
		Pallepola	For Three Officers	99,000.00	99,000.00		

		Ambanganga	For Two Officers	66,000.00	66,000.00		
		Naula	For Two Officers	66,000.00	66,000.00		
		Ukuwela	For Two Officers	66,000.00	66,000.00		
		Wilgamuwa	For Two Officers	66,000.00	66,000.00		
		Laggala	For an Officers	33,000.00	33,000.00		
		Rattota	For an Officers	33,000.00	33,000.00		
		Matale	For an Officers	33,000.00	33,000.00		
		Total		825,000.00	825,000.00		
11	For Stationaries of Buddhist Affairs Officers	Dis. Sec.		6,600.00	6,600.00		
		Galewela		5,700.00	5,700.00		
		Dambulla		7400.00	7400.00		
		Yatawatta		3,900.00	3,900.00		
		Pallepola		3,900.00	3,900.00		
		Ambanganga		1,800.00	1,800.00		
		Naula		3,900.00	3,900.00		
		Ukuwela		5,100.00	5,100.00		
		Wilgamuwa		3,600.00	3,600.00		
		Laggala		3,900.00	3,900.00		
		Rattota		4,200.00	4,200.00		
		Matale		3,600.00	3,600.00		
		Total		53,600.00	53,600.00		
12	For Reviewing meeting of District Secretariat			11,500.00	11,500.00		
13	Distributing of Dhamma School text books	For 11 Divisions	For Distributing of Dhamma School text books in year 2021	69,957.60	1.04683.08		
14	Providing of Assistance (Corona)	Dambulla	Providing of dry rations for 27 theros in 7 Temples	16,200.00	16,200.00	-	
		Galewela	Providing of dry rations for 36 theros in 15 Temples	21,600.00	21,600.00	-	

		Naula	Providing of dry rations for 30 theros in 8 Temples	18,000.00	18,000.00	-	
		Pallepola	Providing of dry rations for 26 theros in 2 Temples	15,600.00	15,600.00	-	
		Ukuwela	Providing of dry rations for 60 theros in 5 Temples	36,000.00	36,000.00	-	
		Total		107,400.00	107,400.00	-	
15	For Pirith Chanting	Yatawatta	For whole night Pirith Chanting conducting to bless the public	75,000.00	75,000.00	-	
16	For Sashanarakshaka Balamandala Conference		For Alms Giving and Travelling claims of venerable theros who participated for the Sasanarakshaka Balamandala Conference.	50,575.00	50,575.00	-	
17	Pali Language promotion Programme		For Organizing activities of Examination of Pali language Promotion Programme in year 2019	4,600.00	4,600.00	-	
18	Students Skills Evaluation		For Organizing activities of first organizing meeting of All Island Students Skills Evaluation – 2020	36,225.00	36,225.00	-	

➤ **Cultural Section**

Institution/ Department	Development Field	Project	Programme	No. of Projects Approved	Allocated provision (Rs.)	No. of Projects Completed	Expenditure (Rs.)	No. of Beneficiaries
Cultural Affairs	Virtuosity Activities	Providing Assistance for performing Arts Centers	Providing of assistance for artists of Performing Arts Centers in Matale District	1	186,500.00	Had been provided for all approved persons.	186,500.00	36
Cultural Affairs	Virtuosity Activities	Providing Assistance for Artists in need	Providing of assistance for artists of Performing Arts Centers in Matale District	1	1,190,000.00	Had been provided for all approved persons.	1,190,000.00	119

Cultural Affairs	Literature Activities	Conducting of Divisional and District Literature festival	Calling of literature creations by targeting school children and elder community of each and every DS divisions and Awarding certificates and gifts by a ceremonial occasion	12	600,000.00	Had been conducted Divisional and District literature Festival	600,000.00	726
Cultural Affairs	Literature Activities	Conducting of Divisional and District Literature festival	Calling of literature creations by targeting school children and elder community of each and every DS divisions and Awarding certificates and gifts by a ceremonial occasion	12	600,000.00	Had been conducted Divisional and District literature Festival	600,000.00	726
Cultural Affairs	Virtuosity Activities	“Dolosmahe Pahana”(Lamp lighting for Twelve Months)	It has been provided by the Department of cultural affairs for conducting of Creative programmes under “Dolosmahe Pahana” Programme	12	60,000.00	11 Divisional programmes have conducted.It was unable to conduct District Programme	55,000.00	600
Cultural Affairs	Literature Activities	Re- printing of Historical Matale Book and Printing of second edition	Conduct as per the instruction of district Secretary – Matale.	2	2,500,000.00	Work of Phase I & II has commenced.	9,800.00	Unable to Measure
Cultural Affairs	Virtuosity Activities	Awarding An assistance for	Provided Special Assistance by	1	75,000.00	1	75,000.00	1

		exceptional artists	Cultural Directress for an artist called Mr. Gamini Ambalangoda under the guidance of her.					
Cultural Affairs	Religious Activities	Multi-Religious Programme according to the “Dolosmaha Pahana” Programme	Conducting of Religious programmes with intention of rescuing the country from Covid 19 pandemic in coming year 2021.	1	10,000.00	1	10,000.00	150
Department of Hindu Religious and Cultural Affairs	Dhamma School	Development of Hindu Dhamma Schools	construction of a Dhamma School Building	1	200,000.00	1	200,000.00	96
Department of Hindu Religious and Cultural Affairs	Hindu Shrine	Reconstruction	Reconstruction of Hindu shrines in Matale District	14	1,890,000.00	13	187,000.00	30000
Department of Hindu Religious and Cultural Affairs	Dhamma School	Providing equipment for Dhamma schools	Proving of Office equipment for a Dhamma school of Matale District	1	30,000.00	1	30,000.00	63

➤ **Child Protection Authority**

Se. No.	Responsible Fields/ Activities as per the action Plan	D.S.Division	Allocated provision (Rs.)	Total Expenditure	Expected Beneficiaries	Progress
1	Training for Professionals					
	Child Protection Programme for Health professionals	Naula	Rs.18,200/=	Rs. 18,200/=	Victimized and Risky Children	Obtaining necessary knowledge and proper coordination to right mediation for Victimized and Risky Children
2	Supervision of Child Security Centers	Dambulla Matale Galewela Ukuwela	Money had not expend as supervision has done through ODK app		Institutionalized Children	Receiving of necessary support for upgrading the standard of Centers
3	Providing of equipment for the education of victimized children on behalf of International Girl's Day	District Secretariat	Rs. 20,000/=	Rs.20,000/=	Children who need assistance for education as well as victimized children	Receiving assistance to obtain education continuously and carry on feedback regarding these children
4	Providing education equipment for victimized children who obtained 1929 service for celebration of World Children's day	District Secretariat	Rs. 6,000/=	Rs. 6,000/=	Victimized Children	Receiving assistance to obtain education continuously and carry on feedback regarding these children
		Naula	Rs. 5,000/=	Rs. 5,000/=		
		Rattota	Rs.13,000/=	Rs.13,000/=		
		Laggala Pallegama	Rs. 5,000/=	Rs. 5,000/=		
		Dambulla	Rs.4,000/=	Rs.4,000/=		
		Ukuwela	Rs. 4,000/=	Rs.4,000/=		
		Galewela	Rs. 2,000/=	Rs. 2,000/=		
5	Obtaining of materials to conduct Syco – Social programmes for estate Community Children	District Secretariat (Yatawatta 2 nd & 4 th Phase)	Rs.10,000/=	Rs. 10,000/=	Children of Estate Community	Upgrading of mental improvement of the children of estate Community Build up the self-respect Empowering about child security.
		Rattota - 4 th Phase	Rs. 10,000/=	Rs.10,000/=		
		Ukuwela	Rs. 10,000/=	Rs.10,000/=		
6	Obtaining of virus guard for Lap Top computer of officers	Dis. Sec.	Rs. 3,400/=	Rs. 3,400/=	Child Protection Officers and Beneficiaries	Performing duties in formal and efficient way
		Galewela	Rs. 1,890/=	Rs.1,890/=		
		Dambulla	Rs. 1,890/=	Rs. 1,890/=		

		Galewela	Rs.1,890/=	Rs.1,890/=		
		Naula	Rs.1,890/=	Rs.1,890/=		
		Rattota	Rs.1,890/=	Rs. 1,890/=		
7	Monthly Progress Meeting of Regional Child Security Officers	Matale, Ukuwela, Rattota, Ambanganga Korale, Yatawatta, Pallepola, Naula, Galewela, Dambulla and Laggala Pallegama	Rs.29,400/=	Rs.29,400/=	Regional Child Protection Officers	Directing Child protection activities correctly of the district
8	Repairing of Laptop Computer	District secretariat	Rs. 13,500/=	Rs. 13,500/=	District Syco Social Officer and Beneficiaries	Performing duty in formal and efficient manner.
Total			Rs. 162,950/=	Rs. 162,950/=		

- **Elders Development Section**
- **Providing of Allocation for Elders Affairs**

Se. No.	Programme	No. of Beneficiaries	For a Month Rs.
01	Payment of Senior Citizen Allowance 2,000.00 rupees for people than age 70.	11811	23,622,000.00
02	Payment of 5,000 .00 rupees for Century Completion Allowance.	12	60,000.00
03	For District Progress Review Meeting		40,000.00

- **Programmes Implemented by Social Security Fund of National Elders’ Secretariat.**

Se. No.	Programme	No. of Beneficiaries	For a Month Rs.
01	Construction of Elders Day Care Centers		2,499,970.68
02	Providing Self – Employment Assistance, Dambulla.	02	60,000.00
	Galewela	02	60,000.00
	Naula	02	60,000.00
03	Providing Minimum facilities for Elders within their own house		
	Rattota		144,936.00
	Naula		300,000.00
	Galewela		300,000.00

- **Early Child Hood Development Programme**

Se. No.	Programme	Completion Indicator	Provided Allocation (Rs.)	Physical Progress		Financial Progress
				Numbers of Programmes	Numbers of Beneficiaries	
01	District Progress Review Meeting	Numbers of Meetings	8,100.00	3	33	8,190.00
02	Divisional Work Shop for selecting of paintings for “dawn seeing “(Aruna Dakina) patterns Painting Exhibition. (Div. Sec. Office)	Numbers of Workshops conducting for Painting	220,000.00	Programmes had not implemented as closed the Pre- Schools due to Corona Pandemic.		
03	“Child Courageous “ Pre – School Teachers Allowance	Numbers of beneficiaries	426,000.00	22	568	426,000.00

04	“Nobel Offerings” (Uththama Pooja) Nutritious allowance for Pregnant Mothers.	Numbers of Beneficiaries	156,000,000.00	11	52350	118,378,000.00
05	Programme for providing Break - Fast for Pre-School Children	Numbers of Beneficiaries	4,992,700.00	7	3817	1,620,950.00
06	Pilot Project for Promoting of “Learning Circle” concept.	Numbers of Programmes	10,000.00	1	40 Pre-school children	10,000.00
07	Allocation allocated for World Children Day (Providing of dry rations for families in need.)	Numbers of Programmes	20,000.00	1	Providing materials for 20 families in need	20,000.00
08	Construction of Day care Centers - Pallepola.	Numbers of Programmes	6,752,688.76	1	Being Constructed.	675,268,876.00
09	Programme on Providing of sanitary Materials for pre- School Children.	Numbers of Programmes	204,000.00	11	50 Pre - Schools	204,000.00

➤ **Child Rights Promotion Division**

Se. No.	Responsible Programmes / Activities as per the Action Plan	Allocated provision (Rs.)	Total of Allocated Provision (Rs.)	Progress
1	Updating of necessary data which relevant to implementation of child Right Promotion			100%
2	Reviewing the progress and forwarding of monthly summary report to the Department regarding it.	27,000.00	25,000.00	83.33%
3	Guiding necessary path to conduct Social Empowering Programmes to avoid Childs’ Abusing through vivid fields relevant to Child Protection			100%
4	Paste Stickers in main cities and common transport services to make aware community by joining Rural Communities and Children of Child Societies.	30,000.00	30,000.00	100%
5	Carrying Out, Updating and Registration of Child Societies that exist lively on Grama Niladhari Wasam basis	40,000.00	40,000.00	100%
6	Implementation of Rural Committees	18,555.00	18,555.00	100%
7	Conducting of Regional Steering Committee Meetings	20,000.00	18,555.00	100%
8	Implementation of District committee	9,000.00	9,000.00	25%
9	Make Schooling Children who are not attending			87%

	school			
10	Promotion of sanitary health and Confirming the right of receiving education of the Children at Estate sector.	60,000.00	60,000.00	66.67%
11	Minimizing of issues of Children and Fulfill the Welfare necessities			100%
12	Minimizing of issues of Children and Fulfill the Welfare necessities			100%
13	Taking necessary action to expand model villages that implementing on divisional level.			100%
14	Necessary mediation by field review			25%

➤ **Women Affairs Development Section**

Se. No.	DS Division	Programmes / Activities	No. of Programmes / Activities	Allocation (Rs.)	Numbers of Beneficiaries	Implemented Date of Programme
01	Yatawatta	Programme on providing of Self – Employment Assistance for Make empower household women economically and socially.	01	200,000.00	05	2020/05/30
02	Laggala	Training Programmes for Income Generation Access.	01	16650.00	25	2020/10/13-14
03	Wilgamuwa	Training Programmes on make persuade for income generation access.	01	16650.00	25	2020/10/15-16
04	Matale		01	3021.14	50	2020/12/09
05	Ukuwela		01	3021.14	50	2020/12/14
06	Rattota		01	3021.14	50	2020/12/11
07	Ambangaga		01	3021.14	50	2020/12/14
08	Yatawatta		01	3021.14	50	2020/12/12
09	Naula		01	3021.14	50	2020/12/15
10	Pallepola		01	3021.14	50	2020/12/06
11	Galewela		01	3021.14	50	2020/12/14
12	Laggala		01	3021.14	50	2020/12/12
13	Wilgamuwa		01	3021.14	50	2020/12/14
14	DS Office	District Progress Review Meeting on Women's Affairs	01			25%

➤ **Beneficiaries inclined for Advisors**

Se.No.	DS Office	Total
01	District Secretariat	53
02	Div. Sec. – Matale Div. Sec. - Yatawatta	41
03	Div. Sec. Ukuwela	53
04	Div. Sec.- Rattota	72
05	Div. Sec.- Galewela	48
06	Div. Sec. – Naula (From August)	39
Total		201

➤ **Advisory Activities for Kidney Disease Patients – Wilgamuwa Hospital**

- **From January to March**

Se. No.	DS Office	Female	Male	Total
01	District Secretariat District Advisory Officer	04	12	16
02	Advisory Officer–Div. Sec. Division -Ukuwela	02	08	10
03	Advisory Officer – Div. Sec. Division -Rattota	02	10	12
Total		08	30	28

➤ **Advisory Programmes (With Resource Contribution)**

Se. No.	Name of Officer	DS Office	No. of Programmes	Total Participation	Participation	
					Female	Male
01	Mrs. Achala Thilakerathne	District Secretariat	10	532	272	258
02	Mr. Indika Rathnayake	Divisional Secretariat - Matale	20	1076	871	205
03	Mrs. Sharani Rajapaksha	Divisional Secretariat - Ukuwela	06	132	84	48
04	Mrs. Dilushi Bandara	Divisional Secretariat - Rattota	11	491	453	38
05	Mr. N.J. Rupasinghe	Divisional Secretariat - Galewela	23	1185	601	584
06	Mr.J.T.S.Jayalath	Divisional Secretariat - Naula	03	194	29	165
Total			73	3610	2310	1298

➤ **Advisory Programme (With Allocation)**

Se. No	Name of the Officer	Divisional Secretariat	Amount of Allocation (Rs.)	No of Programmes	Total participation	Participation	
						Female	Male
01	Mrs. Dilushi Bandara	Divisional Secretariat - Rattota	100,000.00	01	25	12	13

➤ **Explosive Control Division**

• **Gun License**

Se. No.	Activities Performed	Progress	
		Physical	Financial (Rs.)
1	Renewal of gun license annually For Agricultural Activities	1228	122,800.00
2	Issuing of Watcher Permits	14	140
3	Issuing of lost permits	4	40
4	Issuing of new gun license	50	500

• **Issuing of Permits for Explosive Materials**

Se. No.	Activities Performed	Progress	
		Physical	Finance (Rs.)
1	For Commercial Stone Excavation	111	144,000.00
2	For Non – Commercial activities	12	3,000.00
3	For Projects	36	108,000.00
4	For Production of box of matches	3	8,000.00
Total			263,000.00

➤ **Engineering Division**

Se. No.	Development Projects	Estimate Amount (Rs.)	Physical Progress %	Expenditure (Rs)
01	Construction of New Office Complex of District Secretariat	825,000,000.00	98	191,020,000.00
02	Construction of Quarters Complex of Minor Staff at M.C. Road (2 Phase)	8,450,269.51	100	7,934,534.31
03	Construction of “Hela Bojun” Outlet at Aluvihara(2 Phase)	4,723,682.06	100	3,877,660.69
04	Improving of Water Facilities of St. Anthony’s Church at wasalakotta (Continuous)	2,571,406.49	100	2,316,872.06
05	Repairs of 40/21 Common Quarters	17,249.10	100	15,681.00
06	Repairs of 9/2 Women Quarters	149,207.81	100	120,387.46
07	Repairs of 99/15 Common Quarters	152,157.93	100	138,757.23
08	Repairs of 40/29/5 Common	270,543.42	100	257,950.85

	Quarters			
09	40/29/3 Repairs of Common Quarters	235,001.71	100	173,920.25
10	For Construction of District Co-Ordination Office	563,376.50	100	504,752.59
11	Construction of Quarters at No.20 of M.C Road	107,176.02	100	107,175.95
12	For Repairing of Government Agent's Bungalow	174,620.60	100	121,972.66

➤ **Internal Audit Division**

- **Information regarding forwarding of audit queries to Divisional Secretariats & Obtaining of Answers**

Se. No.	DS Divisions	No. Of Audit Quaries	Date when Sent Internal Audit Quaries
01	District Secretariat	05	20.01.2020 19.02.2020 15.06.2020 06.11.2020 31.12.2020.
02	Yatawatta	02	09.09.2020. 31.12.2020.
03	Ambanganga Korale	03	19.02.2020. 14.05.2020. 03.11.2020.
04	Galewela	03	01.04. 2020. 14.08.2020.
05	Dambulla	02	09.09.2020. 31.12. 2020.
06	Pallepola	03	29.05. 2020. 29.06. 2020. 31.12. 2020.
07	Laggala	03	2020.07.30 31.12.2020.
08	Matale	05	29.05.2020. 12.08.2020. 14.08.2020. 09.07.2020. 31.12.2020.
09	Naula	03	29.05.2020. 02.08.2020. 02.11.2020.
10	Rattota	03	29.05.2020. 17.08.2020. 31.12.2020.
11	Wilgamuwa	02	09.10.2020. 07.01.2020.
12	Ukuwela	03	09.09.2020. 31.12.2020.

- Audited Institutions**

Se. No.	DS Divisions / District Secretariat	Audited Date
01	Rattota	29.05.2020. 29.06.2020. 23-24.12.2020.
02	Dambulla	21.08.2020. 28.12.2020.
03	Galewela	05/04//03.03.2020. 14.08.2020. 29-30.09.2020. 20.10.2020.
04	Ukuwela	20-23.07.2020. 18.12.2020.
05	Matale	26.05.2020. 30.06.2020. 09-10.07.2020. 13-14.2020. 17 – 18.12.2020
06	Yatawatta	13-14.08.2020. 15.12.2020.
07	District Secretariat - Matale	16-17-18.12.2019. 13.02.2020. 29.05.2020. 16.08.2020. 06.11.2020.
08	Naula	29.05.2020. 09.06.2020. 21-22.2020.
09	Ambanganga Korale	31.01.2020. 04-05-06.05.2020. 06-07-15.07.2020.
10	Wilgamuwa	10.09.2020. 23.12.2020.
11	Laggala	11-12-15.06. 2020. 24.11.2020.
12	Pallepola	26.05.2020. 10.03.2020. &/ 08. 06.2020. 2020.12.14

- Audit Management Committee held in year 2020**

Se. No.	Date	Venue
01	22.06.2020.	District Secretariat - Matale
02	17.09.2020.	
03	10.12.2020.	
04	10.03.2020.	Divisional Secretariat - Matale
05	03.07.2020.	
06	30.12.2020.	
07	11.09.2020.	Divisional Secretariat - Ukuwela

08	03.12.2020.	
09	14.02.2020.	Divisional Secretariat - Rattota
10	06.10.2020.	
11	31.12.2020.	
12	13.07.2020.	Divisional Secretariat – Ambanganga Korale
13	12.11.2020.	
14	24.02.2020.	Divisional Secretariat - Laggala
15	22.09.2020.	
16	24.02.2020.	Divisional Secretariat - Wilgamuwa
17	22.09.2020.	
18	10.02.2020.	Divisional Secretariat - Dambulla
19	25.08.2020.	
20	10.12.2020.	Divisional Secretariat - Naula
21	25.08.2020.	
22	17.02.2020.	Divisional Secretariat - Pallepola
23	28.09.2020.	
24	17.02.2020.	Divisional Secretariat - Galewela
25	28.08.2020.	
26	19.06.2020.	Divisional Secretariat - Yatawatta
27	29.09.2020.	
28	16.12.2020.	

• **Issuing of District Secretary's Orders - 2020**

Se. No.	Reason	No of Order
01	Conducting of internal audit activities of Divisional Secretariats	2020/01
02	Payment of 500 rupees of allowance for beneficiaries who were listed out under social benefits programme occurred due to current dangerous situation	2020/02
03	National Programme for providing public service continuously and conducting, Coordination and feedback the programme	2020/04
04	Annual Action Plan and Performance Evaluation	2020/05
05	Calling information for Computer Information Management System that prepared for financial and steering performance of institutions under supervision of Accounts Committee council of Public Account of Parliament of Sri Lanka.	2020/06
06	Further Formulation of internal administration relevant to the payment of pension.	2020/07
07	Uplifting of performance of of development projects being implemented by Matale District.	2020/08
08	Payment of Elders/Disable/Kidney/Public Assistance/ Disease Assistance and completion of age hundred and Payment of other payments that ordered to pay as per policy statement being stated by the government.	2020/09
09	Security of Public Officers	2020/10
10	Formulation of Procedure regarding Leaves	2020/11

- **Special Investigations & Dicipinary Inquiries - 2020**

Se. No.	Special Investigation	Duration (Date)
01	Investigation regarding matters, which were telecast on Sunday news of “Sirasa” -20.04. 2020	20.04.2020.
02	Revealing of corruptiveactivities that are being carrying out within geographical area of Wilgamuwa, Matale.	06.05.2020.
03	Investigation regarding unfair incident that had to face to Mr.G.G.Priyantha Lal, samurdhi beneficiary by Manager of Samurdhi Bank at Naula.	10.08.2020.
04	Investigation regarding intrude acquiring (Lands) in Laggala Pallepola DS division.	07.07.2020.
05	Investigation regarding raiding of annual tax payments.	10.08.2020.
06	Investigation relevant to the unfair complain made against me by the Divisional Secretariat, Matale.	10.08.2020.
07	Investigation relevant with low-income employment opportunities of Divisional Secretariat, Ukuwela.	05.11.2020.
08	Investigation relevant to the complaint made regarding obtaining of long-term permit that belongs to Divisional Secretariat- Laggala.	02.11.2020.
09	Inspection regarding allowance of Rs.5000 that pay for public who lost their livelihood in Ukuwela DS Division.	05.11.2020.
10	Investigation regarding irregularities about payment of Public Assistance in Pallepola DS Division	04.11.2020.
11	Awarding of pensensation regarding acquiring of part of land for construction of district engineering office under Great Matale Water Supply Project.	12.11.2020.
12	Investigation of the complaint relevant to the conservation of Jack Tree alias” Bath Gasa” (Rice Tree) by stopping large scale timber project that being carried out in Matale DS division.	03.09.2020.

➤ **Ministry of Justice, Human Rights and Law Reforms**

Se. No.	Responsible Field and Activities as per the Action Plan	D.S Division	Allocated Provision	Total Expenditure	Expected Beneficiary Groups	Progress
01	Meeting on Progress Reviewing in 2019 and planning of future activities 2020	District Secretariat	Rs. 9,700.00	Rs. 9,700.00	27	100%
02	Five days Training for calling vacancies of Samatha Moola Mandala of Matale.	Divisional Secretariat Rattota	Rs. 86,200.00	Rs.. 86,200.00	41	100%
03	Providing of Thermo – Meters and Sanitizers	For 11 Divisional Secretariats	Rs. 110,000.00	Rs. 110,000.00	307	100%
04	Obtaining of Office Equipment	District Secretariat	Rs. 60,000.00	Rs. 60,000.00	01	100%
05	Payment for 11 Samatha Mandala of the district	For 11 Divisional Secretariats	Rs. 3,902,895.00	Rs. 2,540,895.00	307	65%

➤ **Productivity Section**

1.Productivity Programmes

21 of Productivity Circles have established by representing various sections & departments with intension of continuing the productivity process of the district secretariat and to obtain innovation proposals. Each of these circles had been made and implemented following main project in year 2019.

Se. No.	Project Proposal/Problems	Evaluation								Name of the Circle
		Level of Marks	R a n k	Result of the Project						
				P	Q	C	D	S	M	
Quality Circles Project										
01	Introducing of Mail Management system (MMS) software for manage the post.	82%	4	*	*	*	*	*	*	Abhiman
02	Introducing of Stores management system (SMS) software for Store Management.	82%	4	*	*	*		*	*	Thulana
03	Introducing of Document Management system (DMS) Soft Ware for the management of the Record Room	90%	1	*		*		*		Abhiman
04	Conducting of Computer Clinic & Preparation of TPMReport	86%	3	*	*	*	*	*	*	Information Technology

05	Preparation of a data system regarding issues of computers of the other sections.	78%	6	*	*	*	*	*	*	*	
06	Awareing regarding security actions when should be taken at a fire accident and establishment of procedures in such occasion.	89%	2	*	*	*	*	*	*	*	Suhada
07	Preparation of a computer data system in order to place files easily.	65%	9	*	*	*	*	*	*	*	Information Technology
08	Analyzing of the productivity of the Development Project Proposals that implemented during past few years and Identifying of future development needs.	71%	7	*	*	*	*	*	*	*	Vishmitha
09	Formulating of District Coordinating Committee further.	81%	5	*	*	*	*	*	*	*	Pragathi
10	Preparation of a computer database regarding Services & maintenance of Generators, Lifts, Air conditioners of District Secretary.	70%	8	*	*	*	*	*	*	*	Nirmana
11	Reducing of the cost of electricity bill of District Secretariat complex.										
12	Updating of accounts of “divineguma” community based Banks in daily process and Obtaining of report in due date.										

Green Productivity Project											
01	Project on Solid Waste Management	95%	1	*	*	*	*	*	*	*	Haritha
02	Project on minimizing of electronic wastes	95%	1	*	*	*	*	*	*	*	Haritha
03	Reducing of wasting of foods	90%	2	*	*	*	*	*	*	*	Haritha
04	Project on minimizing of Polythene & Plastic	95%	1	*	*	*	*	*	*	*	Haritha
05	Project on establishment of Carbonic Cultivation	95%	1	*	*	*	*	*	*	*	Haritha
06	7R Project	90%	2	*	*	*	*	*	*	*	Haritha
07	Green FB Page	95%	1	*	*	*	*	*	*	*	Haritha
08	Food miles	91%	3	*	*	*	*	*	*	*	Haritha
09	Project on minimizing the Carbon footprint	95%	1	*	*	*	*	*	*	*	Haritha
10	Project to reduce the cost of water & electricity bills of the office.	86%	4	*	*	*	*	*	*	*	Haritha
Knowledge Management Project											
01	Create a mini-library for officials of the office	95%	1	*	*	*	*	*	*	*	Abhiman
02	Project on up-lifting of small business	85%	2	*	*	*	*	*	*	*	Virasthi
03	Project on schooling children who are not attending schools	80%	3	*	*	*	*	*	*	*	Sathkara
04	Professional guidance after O/L & A/L Exams	80%	3	*	*	*	*	*	*	*	Sathkara
Innovation Projects											
01	E Learning Project	80%	3	*	*	*	*	*	*	*	Information Technology
02	E- Library	80%	3	*	*	*	*	*	*	*	Information Technology
03	E-Personal Files	90%	2	*	*	*	*	*	*	*	Information Technology
04	E-Green productivity	95%	1	*	*	*	*	*	*	*	Information Technology
Total of Best win projects											

2. Productivity Measurements Identified by the Institution

(i) I) Progress of 5SCertification Programme -2019

Total Evaluation of The Institution (Percentage)	74%
Marks Level	

Se.No.	Registration No.	Name of the District Secretariat	Quarter	5S Certification		
				1 st Auditing	2 nd Auditing	Grand Total
3	NPS/1/5/5326/2019	Matale	Criterion Marks	100	100	100%
			1-Quarter	72	70	71
			2-Quarter	71	78	75
			3-Quarter	75	76	75
			4-Quarter	70	80	75

(ii).Progress of Quality Circle Competition Programme-2020

Total Evaluation of The Institution (Percentage)	34%
Marks Level	

Se. No.	Registration No	Name of the District Secretariat	Quarter	Criteria of quality Circle Competition				
				Selection	Analyzing	Solutions	Results	Total Marks
01	NPS/1/5/5326/2019	Matale	Criteria Marks	150	250	300	300	1000
			1-Quarter	72	86	84	83	325
			2-Quarter	78	87	82	86	333
			3-Quarter	79	82	81	87	329
			4-Quarter	82	98	98	92	370

(iii).Progress of National Productivity Awards Competition programme--2020

Total Evaluation of The Institution (Percentage)	34%
Marks Level	

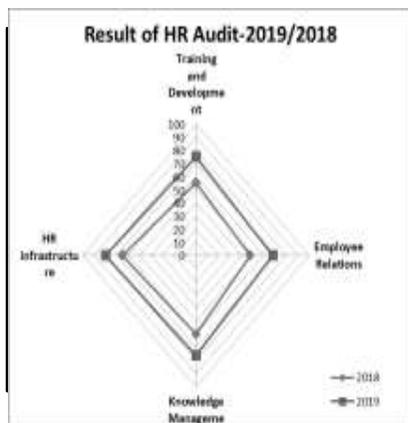
Se. No.	Registration No.	Name of the District Secretariat	Quarter	Criteria of quality Circle Competition							
				Leadership	Beneficiaries	Planning & Implementation	Human Resources	Process	Information & Knowledge management	Results	Total
01	NPS/1/5/5326/2020	Matale	Marks of Criteria	150	120	80	160	160	80	250	1000
			Annual	112	157	79	134	151	79	198	910

(iv) Conducting of Human Resources Audit Quarterly

Description	Criteria										Indicator	
	Training and Development		Employees' Relationship		Knowledge Management		Infrastructure facilities of Employees		Total Marks		2019	2020
	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	75%	73%
Maximum Level of Marks	75	75	25	25	25	25	20	20	145	145		
Marks Received	56	56	17	15	19	18	16	17	108	106		
Percentage	75	75	68	60	76	72	80	85	75	73		

Identifying of the gap exists in Training & Developments, Employee Relations, and Knowledge Management & Human Resources Infrastructure Facilities by Radar Chart of human resources audit done in quarterly.

Criteria	Marks Level		(b)No. of Indicators	(a/b) Average		Percentage. (%)	
	2019	2020		2019	2020	2019	2020
Training and Development	56	57	15	3.73	3.80	75	75
Employee Relations	17	16	5	3.40	3.20	68	60
Knowledge Management	19	18	5	3.80	3.60	76	72
Human Infrastructure facilities	16	16	4	4.00	4.00	80	85
Total	108	107	29	3.73	3.65	75	73



- 01. Trainings & Development**
Getting action to reduce the gap of knowledge by increasing training opportunities further for the officials in the District Secretariat & Divisional Secretariats.
- 02. Employee Relations**
Organizing of vivid motivation activities for improve mutual understanding among executive & other officers.
- 03. Knowledge Management**
Introducing of methodologies to share subject knowledge in practically among officers as minimizing the gap of knowledge.
- 04. Human Resources Infrastructure Facilities**
Providing of necessary facilities to supply welfare facilities of officers further in formal manner.

Special Project

1. An effective evaluation Process had implemented to evaluate each “Piriven” in Island wideby join hands with “Piriven Studies Section of Ministry of Education and National Productivity Secretariat byintroducing another special step of “Pala Sapiri Pirivena” (Successful Monastery) which is being implemented foruplifting of qualitative development of Piriven Education.

2. Accordingly, A productivity audit had been done as a pilot project in Matale District of Central Province as an initial step. Further Criteria of National Productivity Award also supervised by this process and results indicated as follows.

Se. No.	Name of Piriven	Address	Quality indicator of “Pala Sapiri Pirivena”	Place acquired as per the entire evaluation
01	Sri Sudarshana basic Pirivena	Kaikawela, Matale	39%	E
02	Ma/Na Sri Vidyartha Maha Pirivena	Ambana, Koongahawela	39%	E
03	Ma/Ga/Mahanama Piriven	Dambagolla Road, Galewela	40%	D
04	CP/Ga/Sri veluvana Maha Pirivena	Pallepola, Matale	50%	C
05	Vidyyarathna Basic Priven	Kotuwegedara, Matale.	54%	C
06	CP/Sri Gunarathne Bsic Pirivena	Nagahapola, Akuramboda	55%	C
07	Ma/Sri Dammananda higher Pirivena	Naula, Matale	55%	C
08	Ma/Ga/Sri Jinarathana basic Piriven	Ewariyapathana, Galewela	56%	C
09	Sri Sasana Rathana Basic Pirivena	Daasgiriya, Haththota Amuna, Matale	59%	C
10	Vidya Chandra Basic Pirivena	100, Kotuwegedara, Matale.	60%	B
11	CP/Wil/Sri Ghanarathana Basic Pirivena	Sri Abhinavaramaya,, Handungamuwa, Matale.	62%	B
12	Sri Dharmaraja Pirivena	Vihara Road, matale	63%	B
13	Sri Udalanka Higher privena	Madawala Ulpotha, Matale	64%	B
14	Sri Viddyananda Higher Privena	33, Vihara Road, Matale	65%	B
15	Sri Sangha Bodi Pirivena	Purijjala, Matale	65%	B
16	Sri Gunarathana Pirivena	Maraka, Matale	65%	B
17	Sri Ghanissara Viddyathanaya	Handungamuwa, Matale	67%	B
18	Ma/ Shanthi Nikethana Higher Pirivena	Kapukotuwa, Walawela, Matale	67%	B
19	Sri Vidyasekara Basic Pirivena	Siri Dammissara Place, Koombiyangoda, Matale.	68%	B
20	Ma/ Sigiri Kashyapa Higher Pirivena	Dambulla. Matale	70%	A
21	Ma/ Siri walagamba Pirivena	Dambulla, Matale	70%	A
22	Sri Jinarathana Basic Pirivena	Hettipola, Wilgamuwa	73%	A

(A - Marks 100% - 70%, B – Marks 69% - 60%, C - Marks 59% - 50%, D – Marks 49% - 40%, E - Marks 39% - 30%)

➤ **District Disaster Management Center**

Se. No.	Activity/ Project	Number of Participants	Expenditure (Rs.)
Minimizing of Disasters			
01	Construction of Agro – Wells in Wilgamuwa Maraka area that affected by drought		4,220,000.00
02	Breaking and Removing of High rescue rock at Bambawakanda Watta at Medabedda north wasam		1,550,000.00
Awareness Programmes			
03	First Aid Training Programme for government officers in Divisional Secretariat, Pallepola.	48	26,250.00
04	Lifesaving training Programme for public officers in Divisional Secretariat, Matale.	55	35,666.00
05	Camp Management for Public Officers of Matale Divisional Secretariat.	55	30,175.00
06	Celebration of National Safety Day	50	9225.00
07	First Aid Training Programme for Public Officers of Divisional Secretariat, Pallepola.	48	26,250.00
08	It has implemented 12 of Disaster Pre-Preparation Programme	818	79,885.00
Showing Instant Response for Disasters			
09	Transportation of water tanks due to the drought exist at Ambanganga Korale		7,000.00
10	Cutting and Removing trees that fallen down by blocking the roads of Naula.		15,365.00
11	Sudden response activities for removing of bo tree by cuttingit that fallen to the road Ukuwela Divisional Secretariat		3,700.00
12	Cutting and Removing trees that fallen down by blocking the roads of Wilgamuwa.		18,000.00
13	Breaking and Removing of Rock that fallen down by blocking the Rattota Road.		225,000.00
14	Breaking and Removing of High rescue rock that rolled down from Wilshare reservation of Matale.		110,000.00
15	Cutting and Removing trees that fallen down by blocking the roads of Ambanganga Korale.		1,500.00
16	Removing of High rescue rock at Naula.		430,000.00
17	Cutting and Removing trees that fallen down by blocking the roads of Naula.		12,900.00
18	Removing by breaking the High rescue rock at Naula		230,000.00
19	Cutting and Removing Bo tree that fallen down and blocked the roads of Matale.		11,000.00



➤ **Media Unit**

Se. No.	Activity	No. of Programmes Implemented
01	Issuing of Press Release (Regional Media Personals / Media Agencies/ News.lk / District Media unit news (fb) News Matale(fb)	120
02	Video News and Various Programmes	72
03	Media Coordination Activities	60
04	Media Covering Activities	78
05	Updating of the Web Site of the District secretariat in Sinhala Medium	60
06	Photo shooting of vivid programmes	70
07	Updating of You Tube News of District Media Unit	30
08	Announcing Activities of Special Occasion	35
09	Daily News Observations	150

➤ **Department of Motor Traffic**

Se. No.	Activities Accomplished in Year 2020	Number	Amount (Rs.)
Regarding Driving License			
01	Numbers of Written Tests Conducted	11227	
02	Number of Practical Tests	9711	
03	Number of Temporary Driving License issued	5960	
Other			
04	Number of Number Plates issued	2524	
05	Wight/Identity Certificates issued	229	
06	Number of Accidents investigated	548	
Total amount of money forwarded to deposit in bank for all activities (value of Issued PIV)			51,210,705.00

➤ Department of Measurements Units, Standards and Services

Month	Sealed Centers	No. of Dates				No. of units sealed	Received Revenue (Rs.) Seal Centers
		Seal Centers	Travelling Seal	Raids	Courts		
January	Library at Owilikanda	01	12	2		1387	492,069.60
	Library at Bandarapola	02					
February	Pradeshiya sabha at Rattota	6	7			1750	609,336.00
March			5			255	114,091.20
April							
May	Divisional Secretariat – Dambulla.	7	6			183	305,510.40
June	Cooperative Shop at Makulugas Wewa	02	8			1289	3,134,386.80
	Pradeshiya Sabha at Galewela	05					
	Agrarian Service Center at Koongahawela.	02					
	Pradeshiya Sabha at Naula	05					
July	Library at Elamalpotha	3	8			3019	1,294,455.60
	Bo Terrace at Digampathaha	01					
	Court at Kimbissa	02					
	Divisional Secretariat Dambulla	07					
August	Pradeshiya Sabha at Pallepola	05	4		1	2798	1,372,269.60
	Pradeshiya Sabha at Yatawatta	04					
	Pradeshiya Sabha at Palapathwela	04					
September	Agrarian Service Center at Haththota Amuna	01	9			3642	1,636,275.60
	Agrarian Service Center at Laggala - Pallegama	01					
	Agrarian Service Center at Illukkumbura	01					
	Agrarian Service Center at Hadungamuwa	02					
	Bodhirukka Ramaya	01					
	Nugagolla Samurdhi Bank	01					
	Cultural Center at Hettipola	02					
October	Library at Elkaduwa	01	4			1463	710,056.80
	Pradeshiya sabha Playground at Ukuwela	05					
November			7	2		324	468,676.80
December			15	2	2	389	436,579.20
Total		64	85	6	3	16499	10,573,707.60

➤ **Raids & Courts Affairs**

Month	Clause of Raid Act					Filed Cases	Fine (Rs.)
	37	38	42	43	52		
July	9					9	6,500.00
Total	9					9	6,500.00

Total days when sealing done.	Revenue collected by sealing within the year (Rs.)	Total of the fine received for completed cases in the year. (Rs.)	Total of the Revenue of sealed and the fine (Rs.)
149	10,573,707.60	6,500.00	10,580,207.60

➤ **District Election Office**

Se. No.	Programme	Conducted venue	Numbers of Participants
01	Awareness Programme for make understand the citizen regarding rules, regulations and procedure of election which existing at present.	“Parakum” Death Grant Society - kanangamuwa	100
02	Conducting of Training Programme for Officers of Election Office parallel to Public Service Day.	Development & Training Unit, MC Road, Matale.	20

- The election commission had done expenditure for all above-mentioned programmes

➤ **Consumer Services Authority**

Se. No.	Activity/ Programme	Number/Amount
01	Numbers of Successful Raids done in year 2020	563
02	Total amount of fines charged by Magistrate Courts	Rs. 2,931,000.00
03	Numbers of consumers solve the problems.	47
04	Awareness for Traders	5
05	Made aware the Media	-
06	Awareness programmes for Schools	-
07	Awareness for Consumers	6

➤ **Agricultural and Agrarian Insurance Board**

Se. No.	Description	Annual Target		Annual progress	
		Physical	Financial	Physical	Financial
01	Cultivation Insurance Paddy			65	12,750.00
	Subsidiary Crops			170	998,850.00
02	Third party Vehicle Insurance	3514	3,323,000.00	7504	4,489,320.00
03	Live-stock Insurance			29	48,350.00
	Cattle Insurance	453	1,135,000.00		
	Goat Insurance	110	54,000.00	06	5,205.00
04	“Suwasetha” Health Insurance	2205	2,205,000.00	08	4,400.00

Se. No.	Proposal System	No. of Beneficiaries	Amount Paid (Rs.)
01	Farmers Pension	5046	8,455,334.00
02	Cultivations Insurance 2018/19 maha Season	485	9,678,329.00
	2019 Yala Season	217	3,713,337.00
03	Live-stock Insurance	01	25,300.00

➤ **Department of Human Power and Employments**

Se. No.	Responsible Field and Activities as per the Action Plan	Allocated Provision (Rs.)	Total Expenditure (Rs.)	Number of expected Beneficiaries	Progress
01	Awareness Programme regarding work world (G.C.E.(A/L) & (O/L)			1318	100%
02	Awareness regarding Vocational Guide Lines			705	100%
03	Awareness programme for Parents regarding issues of children	25,000.00	4,620.00	41	18%
04	Regional Job fair	16,000.00	7,740.00	103	48%
05	Make persuade for self-employments	25,000.00	4,780.00	60	19%
06	Winning the Vocational Challengers	9,400.00			
07	Make aware the job expectant People	10,000.00			

➤ National Youth Service Council

Youth Parliamentary Election was conducted in 11 Polls in Matale District on 22nd day of February 2020 and 105 candidates were received nomination in it. Programme on make preparing of Youth Members of Parliament of Matale District for the Central Province interview that expect to select Cabinet of Ministers for the Youth Parliament of Sri Lanka which going to conduct at Vocational Training Center of Polgolla in 08.07.2020.



“Amawaka Pahan Wessa” Religious Programme, which based on the topic of “Let’s not let to make inherit the tears of a generation to another generation and let’s dedicate to build up the country”, had been conducted at Bogahakotuwa Thilakarama Temple in 20.06.2020 with participation of youth and staff of Matale District.



National Youth Sport Meet was held at Salgado Stadium, Anuradhapura on 25th of February in year 2020 which was unable to conduct in year 2019 and 42 of Sportsman and women participated this event by representing the Matale District. 02 Silver Medals were won by Matale District.



“Our Home Stead” – Checking of the Homesteads of the District

The First, Second and Third Places have been respectively accquired by Yatawatta, Matale and Ukuwela DS divisions.



Creation of Youth Entrepreneurs through innovations.

08 Competitors were performed for district level competition - Start-up Sri Lanka that is the district competition of new innovators that parallel to the Project on Originate of Youth Entrepreneurs through innovations.



➤ Samurdhi Section

• Development Programmes

Project/Programme	Received Allocations (Rs.M)	Expenditure (Rs. M)
Economic Empowerment and Village Development Programme	2.552	2.532
Entrepreneur Development Programme	1.197	1.196
Progress Reviewing Meeting and Community based Development Programmes	0.23	0.18
	3.983	3.905

Bank Loans provided in Year 2020	Number of Credits	Amount (Rs. M)
Credits issued on Samurdhi Banking Society base	68,071	1,123.20
Deposits	14,799	25.967

➤ **Samurdhi Section**

▪ **Construction of Housing in Year 2021**

Se. No.	DS Division	Housing Lottery		Special Houses		“Saubhagya” Houses	
		No. of Houses	Amount (Rs.)	No. of Houses	Amount (Rs.)	No. of Houses	Amount (Rs.)
01	Laggala	11	2,200,000.00	7	1,400,000.00	1	200,000.00
02	Pallepola	12	2,400,000.00	7	1,400,000.00	1	200,000.00
03	Naula	12	2,400,000.00	7	1,400,000.00	1	200,000.00
04	Ukuwela	12	2,400,000.00	7	1,400,000.00	1	200,000.00
05	Ambanganga Korale	12	2,400,000.00	7	1,400,000.00	1	200,000.00
06	Yatawatta	12	2,400,000.00	7	1,400,000.00	1	200,000.00
07	Galewela	12	2,400,000.00	7	1,400,000.00	1	200,000.00
08	Matale	12	2,400,000.00	7	1,400,000.00	1	200,000.00
09	Rattota	12	2,400,000.00	7	1,400,000.00	1	200,000.00
10	Wilgamuwa	12	2,400,000.00	7	1,400,000.00	1	200,000.00
11	Dambulla	12	2,400,000.00	7	1,400,000.00	1	200,000.00
Total		131	26,200,000.00	77	15,400,000.00	11	2,200,000.00

It has rewarded Rs.200, 000/- per one beneficiary in housing lottery system.

Rs.200, 000/- has released for one beneficiary as at 31.12.2020 as per the “Saubhagya” Housing System and remain rupees 400,000/- will be given as per the progress of construction activity.

➤ **Samurdhi Section**
 • **Social Security Payments**

Se. No.	DS Division	Births		Marriages		Hospitalizing		Deaths		Total	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
01	Galewela	63	592,500.00	155	1,437,500.00	266	1,000,800.00	237	4,340,000.00	721	7,370,800.00
02	Dambulla	59	567,500.00	98	930,000.00	150	643,350.00	159	3,055,000.00	466	5,195,850.00
03	Naula	62	572,500.00	68	667,500.00	181	581,350.00	80	1,485,000.00	391	3,306,350.00
04	Pallepola	28	255,000.00	50	450,000.00	140	430,550.00	69	1,250,000.00	287	2,385,550.00
05	Yatawatta	61	585,000.00	100	940,000.00	241	806,150.00	105	1,935,000.00	507	4,266,150.00
06	Matale	88	717,500.00	85	810,000.00	288	979,750.00	131	2,455,000.00	592	4,962,250.00
07	Ambanganga	18	165,000.00	38	372,500.00	144	492,400.00	68	1,265,000.00	268	2,294,900.00
08	Laggala	120	1,052,500.00	84	800,000.00	134	444,450.00	50	940,000.00	388	3,236,950.00
09	Wilgamuwa	120	1,065,000.00	99	917,500.00	136	503,200.00	97	1,805,000.00	452	4,290,700.00
10	Rattota	70	667,500.00	136	1,297,500.00	394	1,250,950.00	168	3,155,000.00	768	6,370,950.00
11	Ukuwela	77	645,000.00	85	777,500.00	341	975,800.00	120	2,240,000.00	623	4,638,300.00
Total		768	6,885,000.00	998	9,400,000.00	2,415	8,108,750.00	1,284	23,925,000.00	5,465	48,318,750.00

➤ **District Planning Section**

Summary – Progress of the Implemented Development Projects in Year - 2020

Physical & Financial progress as at 31.11.2020 - 31.12.2020.

Se. No.	Ministry/ Department which Allocated Provision	Programme	Allocated Provision (Rs. Million)	Allocation Amount Received (Rs. Million)	No. of Approved Projects	No. of Projects Completed.	Physical Progress (%)	Total Expenditure as at 2020.12.31 (Rs. Million)	Percentage of Financial Progress (Allocated Provision) (%)
01	Ministry of Finance	1. “Sapiri Gamak” (Abundance Village) Programme	1088.00	984.10	1470	1470	100	960.20	98
		2. RIDP – Rural Infrastructure Development Programme	40.00	40.00	67	67	100	39.19	98
		3. World Foods Programme	16.46	11.17	5	5	100	10.43	93
02	Other Ministries and Departments								
	Ministry of Community Empowerment and State Infrastructure facilities Development	4. Reconstruction of roofs of 16 line rooms at Pitakanda Watta	1.10	1.10	16	16	100	1.10	100
	Ministry of Health and Indigenous Medicine	5. Payment of electricity bills expend for operating Reverse Osmosis Water Systems	5.95	3.51	34	34	100	3.51	100
	Ministry of City Planning and Water Supply	6. Prophylaxis Programme of Kidney Diseases at present (Distributing of drinking water by Bowsers – Div.Sec. Division – Wilgamuwa) /	7.19	7.19	1	1	100	7.19	100
	Ministry of Women, Child Affairs and Dry Zone Development	7. construction of day care Centers by covering government institutions	2.83	2.83	1	1	100	2.83	100

	Ministry of Buddha Sasana, Religious and Cultural Affairs	8. Reconstruction of security wall, which ruined at Vijethilaka Ramaya at Bogahakotuwa.	1.00	1.00	1	1	100	0.99	99
		9. “Thirasara Punyagrama” Programme	0.75	0.75	3	3	100	0.69	92
		10. programme on Enhancement of undeveloped temples	1.67	1.67	4	4	100	1.55	93
	Ministry of Courts, Human rights and Law reforms	11. Programme on National Integrity and Re-organizing Promotion	0.10	0.10	1	1	100	0.10	100
03	Ministry of Internal Security, Home Affairs and Local Government	12. Construction and Repairs of Buildings	259.76	259.76	5	3	60	192.13	74
04	Continuous Project - 2019								
		13. Reconstruction of Thunhiriya Tank	3.28	3.28	1	1	100	3.28	100
		14. Project on improving of water facilities of the premises of St. Antony Church at wasalakotte.	2.57	2.57	1	1	100	2.57	100
		15. “Gamperaliya” 2 Phase Programme on Construction of temporary roof to permanent roof	133.90	0.00	776	0	0	0	0
Total			1564.56	1319.03	2386	1608	67	1225.76	93

➤ **District Agriculture Section**

Se. No.	Activity	Implementing Agency	Quantity of Allocations providing (Rs. Million)	Quantity of Expenditure (Rs. Millions)	No. of Beneficiaries	Implemented DS Division	Progress
01	District Agriculture Committee	Ministry of Agriculture	0.048	0.043	All Farmers of the District	All DS Divisions of the District	Necessary Coordination activities had been done to solve the issues of farmers / Agricultural sections by conducting 05 Agriculture committees in year 2020.
02	Purchasing of paddy under small and medium scale Paddy Millers (Maha Season 2-19/20)	Board of Paddy Marketing	10	0.5781	02 Rice Mill Owners	Galewela Divisional Secretariat	9.75 M.T of Paddy had been purchased from Matale District. Programme which providing of rice 6.34 M.T towards "Sathosa" by making rice out of the said quantity of paddy had been completed.
03	"Saubhagya" Homestead Programme implemented under World Foods programme	Ministry of Finance	0.148	0.147	11107 (Seeds Packets)	All DS Divisions of the District	Packets of seeds worth 400 rupees at the rate of rupees 20 for one packet had been distributed for 11107 farmers families by covering all the DS divisions of the District.
04	Construction of "Hela Bojun" outlet at Aluvihara. – Phase II	Ministry of Agriculture	8	3.77	Selling through "Hela Bojun" Outlet for Local and foreign Tourists Who visiting Aluvihara	Matale	Construction of II phase of "Hele Bojun" outlet and all other construction work to be completed (except fixing of "Name Board" had been completed.
05	Construction of a stable house for expansion of Mush-Room Cultivation	Zonal Economic Development Institution.	0.6	0.6	6	Matale, Galewela, Pallepola, Naula, Ukuwela	06 of Mush Room Houses are being constructed at present and it has remain only to build up the stories. Request has made from

	related with households. (On 50% based)						relevant institution for necessary allocation (Rs. 0.6 million) which requires to this effort.
06	(Obtaining and forwarding of information of additional food crops on Wasam basis regarding Yala Season in 2020 under National Foods Production Programme, which covers the 23 Centers of 11 DS divisions towards Ministry of Agriculture. (Information relevant to Name, Address, Contact Number, Quantity of cultivation lands and expecting yield has been accomplished.						

➤ **Sri Lanka Social Security Board**

DS Office	Recruitments			Issuing of Finance installment Books-2020	Issuing of deeds in year 2020	Checking of the payments of Pensions	Checking of the payment of Remuneration	Awareness Programmes (special)
	At the end of last year	Total within the Year	Accumulative Total					
Galewela	366	1	366	1				
Dambulla	569	0	569	0				
Naula	793	0	793	0				
Pallepola	689	6	689	6				1
Yatawatta	808	0	808	0			1	
Matale	571	0	571	0			1	
Ambanganga Korale	151	6	151	6				1
Laggala	223	0	223	0				
Wilgamuwa	572	0	572	0				
Rattota	394	32	394	32			1	4
Ukuwela	1216	10	1216	10				2
Direct Recruitments	592	5	592	5				
Total	6944	60	6644	60			3	8

➤ **Department of Pensions**

Description regarding Payment of Pensions in Year 2020

Se. No.	Month	Civil (8387)	Security Section(3764)	Widow & Orphans (3572)	Other (1308)	Total (17031)
01	January	236,823,825.39	118,834,288.03	87,700,308.98	11,790,501.18	455,148,923.58
02	February	240,070,283.12	128,134,025.25	85,404,737.88	14,503,812.11	468,112,858.36
03	March	240,749,376.52	125,609,518.04	90,596,149.83	11,853,978.71	468,809,023.10
04	April	238,087,005.64	120,911,245.98	83,735,556.75	11,621,192.44	454,355,000.81
05	May	245,188,937.98	126,334,813.34	87,240,500.50	12,106,861.25	470,871,113.07
06	June	238,617,804.22	122,439,817.01	84,961,302.94	12,506,422.67	458,525,346.84
07	July	244,366,458.30	130,532,259.32	88,820,506.52	11,620,541.69	475,339,765.83
08	August	251,414,260.41	138,477,765.76	89,675,457.49	12,766,686.64	492,334,170.30
09	September	252,832,512.56	136,300,065.22	88,312,413.69	12,286,768.83	489,731,760.30
10	October	255,067,502.44	139,467,521.19	90,525,956.16	12,971,934.19	498,032,913.98
11	November	259,721,549.85	143,357,893.27	87,437,601.64	11,938,078.85	502,455,123.61
12	December	253,659,178.00	138,527,227.31	91,017,261.08	13,824,706.92	497,028,373.31
	Total	2,956,598,694.43	1,568,926,439.72	1,055,427,753.46	149,791,485.48	5,730,744,373.09

➤ **District Lands Use Planning Office**

Se. No.	Activity	Physical Targets	Sustainable Development Goals	Sustainable Development Target	Progress Reviewing Criteria	Number of beneficiaries	Number of Programmes Implemented	Number of Participants	Date of Implementation	Progress	
										Finance (Rs.)	Physical (%)
01	Preparation of lands use on rural basis	3 Plans	15	Promotion of formal lands management system, which target to upgrade the productivity of lands.	Monthly Progress Review and Field Observations.	587 Families	3	189	01.01.2020 31.12.2020	68,787.66	100
02	Preparation of Lands use planning on Micro Water Catchments	3 Plans	06	Promotion of Lands Management that aim at upgrading of fertility of lands.	Monthly Progress Review and Field Observations.	493 families	3	276	01.01.2020 - 31.12.2020	86,964.30	100
03	Identifying of unused and Under use lands, Preparation of recommendations for problems, recognizing of private unused lands that acquire for development proposals	District Data System 1	02	Using of lands in logical manner by confirming the sustainability of foods preservation and land resource	Monthly Progress review and field Observation		1	No	01.07.2020 - 31.12.2020	127,373.42	100
04	Identification of degraded lands, Preparation of rehabilitation	Planning 4	15	Using of lands in logical manner by confirming the	Monthly Progress review and field Observation	64 Families	4	64	27.01.2020 30.01.2020 03.02.2020	399,930.00	100

	plans and implementation of Rehabilitation plans.			sustainability of foods preservation and land resource							
05	Identifying of under developed homesteads, list out the field Observations and Mapping.	11 Div. Sec.	15	Using of lands in logical manner by confirming the sustainability of foods preservation and land resource	Monthly Progress review and field Observation	117533 Families	11	No	01.05.2020 – 30.08.2020	150,451.00	100
06	Make aware the community regarding sustainable lands management	04 Awareness Programme	12	Using of lands in logical manner by confirming the sustainability of foods preservation and land resource	Monthly Progress review and field Observation	181 Persons	4	193 Persons	03.11.03.2020. 03.06.2020	150,451.00	100
07	Conducting of District & Divisional lands use committees	District 01 Divisional 09	16	Establishment of an integrity access for confirming of sustainability of land resource.	Monthly Progress review	14 Officers 132 Officers	4	339 Officers	10.02.2020 06.03.2020 2020.05.22 03.02.2020 09.06.2020 07.01.2020 20.10.2020 02.12.2020	30,660.00	100
08	Providing of investment opportunities for upgrading of young entrepreneurs	Div. Sec. 11	16	Establishment of an integrity access for confirming of sustainability of land resource.	Monthly Progress review	1667 Applicants	11	1667		30,000.00	100

➤ **National Housing Development Authority**
“A House for you & an Outlook for Country - Housing Aids Programme - 2020

Se. No.	Divisional Secretariat Division	No. of Wasam	To Head Office For provide benefits	To send Head Office for approval	Sent to Head Office for approval	No. of Wasams without Beneficiaries	Total numbers of selected beneficiaries	No. of Wasams to be selected beneficiaries	No. of Assistance provided			No. of Wasams to be selected beneficiaries	Physical Progress of houses that commenced the construction							
									Commencement date of Construction	Approved Amount	Expenditure		Not reach up to foundation	Foundation completed	Up to level of windows	up to level of Lintel	Up to level of Roof	Roof Completed	Completion of Plaster, Windows & doors & Floor	Fully Completed
01	Matale	52	35	4	6	5	41	8	29	17.400	14.825			1	1	3	4		1	19
02	Yatawatta	56	42	3	7		40	11	35	21.000	15.500		2	3		3	3	6	1	17
03	Ukuwela	73	48		1	1	48	24	47	28.200	20.400		4	4	2	5	6	1	2	23
04	Rattota	54	51	2			51	1	51	30.600	26.225		3			2	6	3	6	31
05	Dambulla	59	42	4	4	8	48	5	38	22.800	15.875		2	4	2	7	4		3	16
06	Galewela	59	51	3	5		50	5	46	27.600	17.875			8	2	11	4	1	3	17
07	Pallepola	44	31		2		31	13	29	17.400	14.400		1		3	3			2	20
08	Naula	46	33		5		34	13	28	16.800	13.850				2	5	3		2	16
09	Ambanganga	20	18			2	20		18	10.800	9.875					1	2	2		13
10	Laggala	37	17	2	1	12	17	19	16	9.600	6.450				2	4	2	2		6
11	Wilgamuwa	39	24			15	39		24	14.400	12.975						2	2	10	11
Total		539	392	18	31	43	419	99	361	216.600	168.250	0	12	20	14	44	36	17	30	189

“A House for you & Outlook for Country”- Housing Loan Programme - 2020

Se.No	DS Division	No. of Applicants that sent to head office for approval		No. of loans issued			Estimated Cost (Rs. Millions)	Expenditure (Rs. Millions)	Physical Progress of houses that commenced construction								
		New	Improved	New	Improved	Total			Not reach up to foundation	Foundation completed	Up to level of windows	Up to level of Lintels	Up to level of Roof	Roof Completed	Completion of Plaster, Windows & doors & Floor	Fully Completed	Total
01	Matale		2	2	19	21	6.575	2.325		3		1	1	5	6	5	21
02	Yatawatta			1	17	18	5.100	1.875		4				4	6	4	18
03	Ukuwela	1			15	15	4.400	1.510		1				8	3	3	15
04	Rattota	1	2		7	7	1.975	0.755		2			1	3	1		7
05	Dambulla	1	2	2	14	16	5.200	1.595		1		2	2	6	5		16
06	Galewela			1	18	19	5.673	2.160		1			1	5	5	7	19
07	Pallepola		1		17	17	5.100	1.635		2			2	8	5		17
08	Naula	1			6	6	1.750	0.700		1				2	2	1	6
09	Ambanganaga				2	2	0.600	0.240							2		2
10	Laggala				1	1	0.300	0.120						1			1
11	Wilgamuwa				6	6	1.800	0.615		1			1		3	1	6
Total		4	7	6	122	128	38.473	13.530	0	16	0	3	8	42	38	21	128

➤ **District Statistical Section**

Creation & Continuing of Information

Collection of Statistics of Agriculture and Animal Husbandry :-

• **Extent of Paddy Cultivation Lands**

Extent of lands Cultivated as per the Irrigation Systems of Yala & Maha Season 2019/20 and Yala Season 2020 is mentioned as follows:

Season	Extent of lands sown (Hec.)				Extent of lands Yield (Hec.)			
	Major	Minor	Rainy	Total	Major	Minor	Rainy	Total
2019 Yala	3390	990	241	4621	3366	922	204	4492
2019/20 Maha	6877	7076	4505	18458	6846	7044	4496	18386

• **General paddy yield and Production**

Irrigation System	Maha Season 2019/20		Yala Season 2019	
	General Yield (Hec. / Kg)	Total Production (MT.T)	General Yield (Hec. / Kg)	Total Production (MT.T)
Major	5415	33758	5524	16723
Minor	5162	33111	4572	3791
Rainy	5406	21028	3996	733
District	5316	87897	5259	21247

• **Statistics of Animal Husbandry**

Statistical information relevant to the Animal Husbandry of Matale District in year 2020 are as follows

Dairy Cattles	Female Animals	Milking at present	6870
		Grown Animals (Not get milk at present but with a matured calf/Animals Than 2 years but not give a birth to a calf)	4310
		Female less than 2 years	4102
		Other Cows(Old/Sterile/Disable)	372
	Male Animals	Use for work (Pulling Weight/Plough/Herd Bull)	1043
		Male less than 2 years	2524
Other Bulls(Old/Sterile/Disable)		197	
Buffalos	Female Animals	Milking at present	317
		Grown Animals (Not get milk at present but has a matured calf / Animals than 2 years but not give a birth to a calf.	1019
		Female Animals less than 2 years	512
		Other Cows(Old/Sterile/Disable)	142
	Male	Use for work (Pulling Weight/plough/Herd Bulls)	649

	Animals	Male Animals less than 2 years	357
		Other Cows(Old/Sterile/Disable)	67
Goats	Female Animals		3692
	Male Animals		1508
Pigs	Breeding(herd pigs/herd sow)		1296
	Animals fatten than 2 months		3809
	Animals less than 02 months		2420
Details regarding Poultry	For Eggs Production	Laying hens (Folk & Developed varieties)	229747
		Chicks & Growing Hens	33356
	Cock Birds (Rare feely in villages)		7939
	Improved for meat (Broilers)		590339
Production per Ordinary day Dairy Cattles	Cow Milk Liters		37720
	Buffalo milk Liters		379
	Hen Eggs		200864

➤ Expenditure Report

Allocation received for the Statistical Division in year 2020 has been expend as follows:

Expenditure Description	Subject	Expenditure Amount (Rs.)
252-1-1-1002	Over Time & Days Pay	79,771.51
252-1-1-1101	Domestic Travelling Expenditure	476,840.00
252-1-1-1201	Stationary and Official Necessities	36,020.26
252-1-1-1202	Fuel	115,240.00
252-1-1-1301	Vehicle Services & Minor Maintenance	72,403.25
252-1-1-1302	Machineries & Equipment	94,810.24
252-1-1-1402	Post & Communication	57,098.39
252-1-1-1403	Drinking Water	9,600.00
252-1-1-1409 (1)	Common Surveys	353,051.51
252-1-1-1409 (1)	Surveys of Agriculture Division	229,800.00
252-1-1-1409 (1)	Surveys of Industry Section	44,848.00
252-1-1-2102	Purchasing of official Equipment	4,680.00
252-1-1-2507 (2)	Census of Population & Housing 2021	326,609.00
Total		1,867,772.16

➤ **Lands & District Registrar Office**

Se. No.	Description	Numbers
01	Marriages (General & Kandyan) Births and Deaths Registrars	21
02	Registrars who register only Marriages (General & Kandyan)	02
03	Marriage Registrars (Moor)	08
04	Births & Deaths Registrars	01
05	Quwasiz	01
06	Retired Registrars	03
07	Resigned Registrars	-
08	Suspended Registrars	02

▪ **Information regarding Notaries**

Se. No.	Description	Numbers
01	Lawyers & Public Notaries	150

➤ **Registration Activities**

Se. No.	Description	Numbers
01	Numbers of registered Deeds	23917
02	Numbers of registered Entitlement Schedules	1804

➤ **Document Achieves**

Se. No.	Description	Numbers
01	Up to 31 st December 2020	15442

➤ **Numbers of Applications Received to obtain Certified Copies**

Se. No.	Description	Numbers
01	Numbers of Application for Lands Documents Titles	29735
02	Numbers of application for Deed Copies	3534
03	Issuing of copies of Title Register	214

➤ **Quantity of Fees Charged**

Se. No.	Description	Numbers
01	Revenue of Registration of Deeds	2,490,000.00
02	Revenue of Registration of Folio	8,475,000.00
03	Revenue of issuing of copies of deeds	4,1116,000.00
04	Fees for issuing of copies of title Register	112,250.00

➤ **Stamps Fixed for Copies of Duplicate**

Se. No.	Description	To Government	To Provincial Council
01	From January to November 2020	11,239,935.00	190,529,296.50

➤ **Civil Registration**

Se. No.	Description	Numbers
01	Numbers of Marriages Registered	09
02	Numbers of copies of Marriages Registered	07
03	Numbers of Certificates issued for Conjecture age	09

➤ **Small Business Section**

Se. No.	Programme	Programmes Conducted		Expenditure Rs.
		Targets	Progress	
01.	Entrepreneur Development Unit			
01.	Awareness Programme			
i.	Make Awearing and Enhancement of Positive Thinking	18	15	65,311.40
ii.	Special Projects Awareness Programme		2	2,879.00
iii.	Awareness - Derana Start up		1	13,640.00
02.	Entrepreneur Development			
i.	Successful Business TalkVideo	2	2	221,200.00
03.	Other			
I.	Entrepreneurial Promotion (Vocational Trainings)	1	1	12,695.00
ii.	Committee Meetings	1	1	5,625.00
iii.	Committee Enhancement	1	1	11,000.00
02.	Technical Development Unit			
01.	Technological Development			
i.	Individual Technical Training	68	170	28,375.00
ii.	Technological Training Programmes	18	13	22,763.50
iii.	Sed Saloon	1	1	9,650.00
02.	Quality Development			
i.	NVQ Coordination	2	2	16,740.00
03.	Sales Development Unit			
01.	Sales Development			

i.	Sales Requirement Analysis Programmes	1	2	6,100.00
02.	Marketing Coordination Programmes			
i.	SED Pages		173	
ii.	Digital Marketing Seminar	3	4	39,710.00
03.	Sales Fair and Exhibition			
i.	Entrepreneur Sample Checking	1	1	12,725.00
ii.	Marketing fair and Exhibition (Regional)	5	5	352,277.00
04.	Other			
i.	Marketing Promotions	2	1	14,112.00
04.	Financial and Assistance Services			
01.	Financial and Costing			
i.	Accountancy	1	1	21,780.00
ii.	Book Keeping	1	1	2,450.00
02.	Business Planning Development			
i.	Making of Business Plans	11	10	56,359.00
03.	Business Rules and Regulations			
i.	Business Registration	1	1	3,980.00
05.	Business Advisory			
i.	Projects Inspections	3	4	12,340.00
ii.	Projects Inspections (Identification) Step - 1		2	
iii.	Projects Inspections (Quality Analysis) Step- 2	2	2	11,350.00
iv.	Projects Inspections (Preparation of Business Plans)Step - 3		6	
06.	Research and Development Unit			
01.	Data Base Management			
i.	Registration of Data Base			
ii.	Business Evaluation (Data Base)	7	7	83,800.00
02.	Officers Trainings Programmes			
i.	Business Evaluation Training programme	1	1	24,640.00
ii.	Attitudes Development and Training Programme on Generating of Business Ideas	1	1	15,100.00
iii.	Basic Accountancy and Book Keeping	1	1	24,225.00
iv.	Preparation of Business Plans	1	1	22,575.00
03.	Progress Review			
i.	Officers' Meeting	12	9	42,500.00
ii.	Progress Reviewing (On District Level)	1	1	63,773.00
iii.	Progress Reviewing (Head Office)	1	1	5,750.00
iv.	Bill Printing		4	38,429.27

Field Inspection & Sales Fair and Exhibition



1.7 Projects Implemented on Foreign Aids

Se. No.	Name of the Project	Allocation Providing Agency	Cost of Estimated Project (Rs.)	Duration of Projects
01	Construction of Agro-Wells	World Foods Programme	8,300,000.00	2020 - 2023
02	Construction of Rain Water Ponds		497,000.00	
03	Inland Fishery Industry		275,000.00	
04	Poultry Husbandry Project		1,115,000.00	
05	Nutritious programme for Schools		4,302,000.00	

02. Progress & Future Vision

Year 2020 was a challenging year for the entire World due to the Covid – 19 pandemic situation of the world that commenced from December 2019 due to the influence expanded from the Wuhan City of China. Initial expansion of Covid – 19 was started on month of March 2020 in Sri Lanka and it was able to control in some extent through enacting of curfew in whole country. Nevertheless, it was a major issue to collapse the general life of people. However, the dry foods had been distributed continuously with the association of SATHOSA by covering all the GN divisions in Matale during the curfew period. Thus, Actions had been taken to purchase and send surplus vegetables to other districts that brought to the economic center at Dambulla. It should be mentioned that my staff and I had been served and beard great responsibility as public officers when achieving this effort.

Action had been taken to continue public service throughout all 365 days in the said year by supplying necessary sanitary materials and equipment for officers and staffs of the District Secretariat and Divisional Secretariats with intension of carrying out services of the office with commencement of Covid – 19 Pandemic. It had to open the office and provide 24 hours service in some days. About rupees, one million of donation had been awarded for health sector to suppress Covid - 19 with the intermediation of District Secretariat.

I, being the person responsible for directing the district, implement programmes with responsibility alongside my staff with intention of reaching development further as well as progress of the various programmes that were implemented with expectation of achieving equilibrium and sustainable development in Matale district.

We were able to launch various kinds of projects in this district that had been planned under national policies of Sri Lanka in year 2020. Thus, it should be mentioned that it was able to make plans more meaningful on the opinions given by political authorities, public officers, civil organizations, and religious leaders who have better understanding regarding necessities of the district. Accordingly, Planning and implementing of projects through monitoring and reviewing the progress based on results as in previous years can be considered as a significant situation rather than emphasis being given only on physical outputs and financial progress when planning and implementing projects.

An equal attention had been drawn not only for physical development of the district but also for social and spiritual development in the year 2020. Accordingly, action had been taken to develop the infrastructure facilities and to provide necessary assistance for the development of agriculture of the district. Moreover, it is a pleasing fact that it was able to implement vast numbers of projects such as construction of rural roads, supply of electricity, construction of bridges and providing drinking water facilities in the district.

A vast numbers of programmes based on creating of quality and accurate social conduct had been implemented. Programmes on women welfare, child security, elders' welfare and affairs on national integration, cultural and religious affairs have taken priority among those activities. We were able to build up harmony among multi-racial people in the district throughout such efforts.

Percentage of complying for the directives regarding financial rules & regulations and performance of institutions coming under supervision of Public Accounts Committee of the Parliament of Sri Lanka was 55% and the place District secretariat received was 25th in year 2017. Shortcomings were rectified in 2019 thereby receiving marks 86% for the operational compliance which is the first part of the performance evaluation and 58% marks gained for operational performance under second part.

Accordingly, I do hereby mentioned that it is expecting to perform on an optimum development plan for year 2021 by using the practical experience and deficiencies of the programmes that implemented in year 2021. Further, I wish to win and continue the first place in the island wide through the Productivity competition, which is being implemented by National Productivity Secretariat.

It was able to construct a three stories housing scheme for the officials of the office by expending rupees 44.3 millions in year 2020 and also it was able to complete five stories building that developed with modern facilities by expending rupees 44.3 million instead of the existing office building. I hope to take action to solve the problems of employees by constructing new quarters instead of old ones in coming years as well as year 2020.

I would like to extend my sincere gratitude to the venerable theros and reverent clergies, political authorities, secretaries of the ministries, heads of the provincial departments, other departments, heads of the authorities and co-operations, non-government organizations and the public who guided us in achieving the expected targets in year 2020. Similarly, I would like to convey my sincere gratitude to all the staff including the staff officers of the district secretariat, and for all the divisional secretaries along with their staff that gave their fullest cooperation by fulfilling the duties & responsibilities assigned to them, as well as all the media personnel who performed their responsibility by providing information to the public officers regarding necessities and issues of the public of the district.

National Level and Special Programmes that implemented in the District in Year 2020

❖ A Talk with the Village

Second Programme of His Excellency President's Programme called "A talk With the Village" had been conducted in 02.10.2020 at Himbilyakada Village in Wilgamuwa DS division of Matale. Special attention had been drawn to complete remain work and provide necessary equipment of kidney blood dialysis unit at Hettipola hospital which is being constructed as a solution for the public in several villages of the district who affect from kidney disease in rapid manner, Speedy reconstruction of the road extent 2.8km from Veheragala to Himbilyakada Village and the road from the bund of the Himbilyakada lake to Himbilyakada Village, Handover the rapid reconstruction work of Himbilyakada lake of Laggala DS division to the Sri Lanka Army, as well as Establishment of Pallegama and Wilgamuwa Namini Oya Maha Viddyalaya in Laggala division as National Schools with well facilities.



❖ **Lively – Hood Development Committee**

Lively - hood development Committee of Matale district, Rural infrastructure facilities development Committee and Social infrastructure facilities development Committee had been conducted with the dominance of relevant Cabinet Ministers , State Ministers and participation of heads of the Ministries and public officials on 09th10th and 15th November 2020 at hotel school, matale under the guidance of Prime Minister’s office.



❖ **Rural Infrastructure Facilities Development Committee**



❖ **Social Infrastructure Facilities Development Committee**



❖ Evaluation of Quality Education Indicator in Piriven Productivity -2020

Productivity Awards Ceremony for the winning pirivens that directing by the National Productivity Secretariat and Ministry of Education for the upliftment of Piriven which is the key point of Sri Lankan Buddhist education had been conducted with chief participation of Ven. Dodampahal Rahula Theros on 03rd December 2020 at the District Secretariat – Matale. First Place was attained by Sigir Kassapa Maha Piriven situated at Rangiri Dambulla Uyanwatta Raja Maha Vihara at Dambulla.



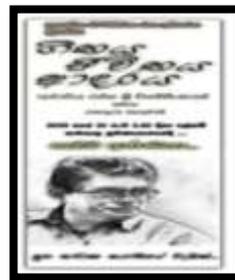
❖ Celebration of World Mountains Day

Climbing of “Sudugala” mountain on 11th December 2020, which was based on celebration of “World Mountains Day” on 11th December.



❖ “Subhavitha” – Euphonius Songs

Erudition Music Programme titled as “song, Life & Love” that organized by the Welfare Society of District Secretariat had been held with the participation of Dr. Rathna Sri Wijesinghe at 25.09.2020.



❖ **New Administration Complex and Employees' Quarters**

Work of new administration complex has completed by expending Rs. 725 millions in year 2020 and it has to be opened in year 2021. Further, Work of three stories Quarters for the office employees has been finished in year 2021 by expending Rs. 44.3 million and declared opened in 21.09.2020.



❖ **Sport Meet at Divisional Secretariat Division – Yatawatta.- 2020**

Sport meet of the division which organized by the Divisional Secretariat, Yatawatta has been held with the chief Participation of Mr. Rohana Dissanayake, Hon. Member of Parliament. It was able to identify the talented sports men & women in the division and providing of opportunity for trainings and tournaments as well as make encourage sports societies and creating opportunities to form sports men and women for National Level through this effort.



❖ **Covid – 19 Activities**

Distributing of dry foods materials among public of the Matale District on concession which were purchasing from SATHOSA with the participation of the staff of the office in front of the current situation of the country, and purchasing of vegetables from farmers of the area which was unable to sell, and giving out to the public in matale district was a project coordinated by the District Secretariat of Matale in addition to the activities done as per the circulars and orders of the government in the Covid - 19 Pandemic of the country.



❖ **Inauguration of the Duty of Chairman to the District Coordination Committee**

Mr. Nalaka Bandara Kottegoda, Hon. Member of Parliament of Matale District has commenced his duty as the Chairman of District coordination committee in Matale on 24th August 2020.



❖ **Construction of Houses for unremunerated Families**

Construction activities regarding 03 houses for 03 unremunerated families had done by the labor power of the staff along with inter receptive coordination of Divisional Secretariat – Matale and two out of total had been handed over after completion of work in this year.



❖ **Homestead Programme**

Commencement of Home stead Programme in Rathmalgaha Ela GN Wasam of Dambulla, which are being implemented in all districts according to the vistas of prosperity and splendor. .



S.M.G.K.Perera
District Secretary/Government Agent
Matale.

03 Approved Financial Performance for the Year

3.1 Statement of Financial Performance

				ACA -F	
		Statement of Financial Performance for the period ended 31 st December 2020			
				Rs.	
Budget 2020	Note	Actual 2020	Actual 2019		
-	Revenue Receipts	X	-		
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	
-	Taxes on International Trade	3	-	-	
-	Non Tax Revenue & Others	4	-	-	
-	Total Revenue Receipts (A)		-	-	
-	Non Revenue Receipts		-	-	
-	Treasury Imprests	4,067,988,960	3,238,729,000	-	ACA-3
-	Deposits	1,054,473,487	1,397,717,648	-	ACA-4
-	Advance Accounts	57,958,332	4,681,717,784	-	ACA-5
-	Other Receipts	158,006,938	198,618,539	-	
-	Total Non Revenue Receipts (B)	5,336,427,697	9,516,782,971	-	
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	5,336,427,697	9,516,782,971	-	
-	Less: Expenditure				
-	Recurrent Expenditure				
655,027,000	Wages, Salaries & Other Employment Benefits	5	643,815,713	580,464,500	ACA-2(i)
72,173,000	Other Goods & Services	6	71,800,740	67,098,723	
6,400,000	Subsidies, Grants and Transfers	7	6,355,816	5,952,391	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	-	-	
733,600,000	Total Recurrent Expenditure (D)		721,972,278	653,515,623	
	Capital Expenditure				
12,023,000	Rehabilitation & Improvement of Capital Assets	10	11,895,362	16,740,430	ACA-2(ii)
291,162,000	Acquisition of Capital Assets	11	246,422,119	284,241,730	
-	Capital Transfers	12	-	-	
-	Acquisitions of Financial Assets	13	-	-	
572,000	Capacity Building	14	541,485	1,052,267	
1,443,000	Other Capital Expenditure	15	1,443,000	177,680	
305,200,000	Total Capital Expenditure (E)		249,801,966	302,212,107	
	Main Ledger Expenditure (F)		1,009,807,192	6,139,706,937	
	Deposit Payments		1,030,697,085	1,432,100,001	ACA-4
	Advance Payments		59,110,107	4,707,606,936	ACA-5
	Total Expenditure G = (D+E+F)		2,072,081,436	7,095,434,667	
1,038,800,000	Imprest Balance as at 31st December 2020 H = (C-G)		3,264,346,261	2,421,348,304	

3.2 Imprest Adjustment Statement

Imprest Adjustment Account			
2020.12.31			
Other Department Vote	3,262,962,066	Balance as per FP	3,264,346,261
Other Department Advance B - Payment	19,910,429	Other Department Advance B - Receipts	27,155,736
Credited by Other Department for Advance B -	9,413,951	Dr by Other- FR 208	949,640
Credited By Other Department Advance B -	580,611	Debitided by Other Department for Advance B -	260,945
		Other Department Deposit - Receipts	154,475
	<u>3,292,867,057</u>		<u>3,292,867,057</u>


S.K. THILAKARATNE
 Chief Accountant
 District Secretariat
 Matale

3.3 Statement of Financial Position

ACA-P

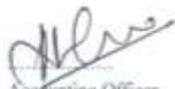
Statement of Financial Position
As at 31st December 2020

	Note	Actual	
		2020 Rs	2019 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	2,387,914,441	1,930,406,065
Financial Assets			
Advance Accounts	ACA-5S(a)	193,895,421	225,076,451
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		2,581,809,862	2,155,482,516
Net Assets / Equity			
Net Worth to Treasury		(12,683,836)	3,090,477
Property, Plant & Equipment Reserve		2,387,914,441	1,930,406,065
Rent and Work Advance Reserve	ACA-5(b)	-	32,332,805
Current Liabilities			
Deposits Accounts	ACA-4	206,579,257	182,802,876
Imprest Balance	ACA-3	-	6,850,293
Total Liabilities		2,581,809,862	2,155,482,516

Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from 01 to 69 and Notes to accounts presented in pages from 70 to 80 form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of accounts and found to in agreement.


Chief Accounting Officer
General Kamal Gunaratne (Retd)
 WWV RWP RSP USP ndc psc MPhil
 Secretary
 State Ministry of National Security, Home
 Affairs and Disaster Management
 Date : 12.02.2021

General Kamal Gunaratne (Retd)
 WWV RWP RSP USP ndc psc MPhil
 Secretary
 State Ministry of National Security,
 Home Affairs and Disaster Management


Accounting Officer
 Name :S.M.G.K.Perera
 District Secretary

Date : 21/02/21
S.M.G.K. PERERA
 District Secretary /
 Government Agent
 Matale.


Chief Accountant
 S.K.thilakarathna

Date : 21/02/21
S.K. THILAKARATNE
 Chief Accountant
 District Secretariat
 Matale

2

3. 4 Statement of Cash Flows

		ACA-C	
Statement of Cash Flows for the Period ended 31 st December 2020			
		2020 Rs.	Actual 2019 Rs.
<u>Cash Flows from Operating Activities</u>			
Total Tax Receipts		-	-
Fees, Fines, Penalties and Licenses		-	-
Profit	x	-	-
Non Revenue Receipts		-	-
Revenue Collected for the Other Heads		155,777,803	198,618,539
Imprest Received		4,362,832,504	3,238,729,000
Total Cash generated from Operations (a)		4,518,610,307	3,437,347,539
<u>Less - Cash disbursed for:</u>			
Personal Emoluments & Operating Payments		714,666,822	647,563,232
Subsidies & Transfer Payments		6,355,816	5,952,391
Expenditure on Other Heads		3,262,962,066	2,421,348,304
Imprest Settlement to Treasury		294,843,544	-
Total Cash disbursed for Operations (b)		4,278,828,248	3,074,863,927
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(a)-(b)		239,782,059	362,483,612
<u>Cash Flows from Investing Activities</u>			
Interest		-	-
Dividends		-	-
Divestiture Proceeds & Sale of Physical Assets		229,135	-
Recoveries from On Lending		-	-
Recoveries from Advance		75,700,118	4,681,717,784
Total Cash generated from Investing Activities (d)		75,929,253	4,681,717,784
<u>Less - Cash disbursed for:</u>			
Purchase or Construction of Physical Assets & Acquisition of Other Investment		260,301,966	302,212,107
Advance Payments		78,759,592	4,707,606,936
Total Cash disbursed for Investing Activities (e)		339,061,558	5,009,819,043
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(d)-(e)		(263,132,305)	(328,101,259)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c) + (f)		(23,350,246)	34,382,353
<u>Cash Flows from Financing Activities</u>			
Local Borrowings		-	-
Foreign Borrowings		-	-
Grants Received		-	-
Deposit Received		1,054,627,942	1,397,717,648
Total Cash generated from Financing Activities (h)		1,054,627,942	1,397,717,648
<u>Less - Cash disbursed for:</u>			
Repayment of Local Borrowings		-	-
Repayment of Foreign Borrowings		-	-
Deposit Payments		1,031,277,696	1,432,100,001
Total Cash disbursed for Financing Activities (i)		1,031,277,696	1,432,100,001
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)		23,350,246	(34,382,353)
Net Movement in Cash (k) = (g) -(j)		-	-
Opening Cash Balance as at 01 st January		-	-
Closing Cash Balance as at 31 st December		-	-

3.5 Financial Statement Notes

(Losses under F.R. 106 and F.R. 113)

Expenditure Head No :259 Ministry / Department / District Secretariat : District Secretariat-Matale
 Programme No. & Title : 1 Operational

(i) Statement of Losses Recovered/Written off/Waived off during the year.

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	-	-
Over	Rs. 25,000.01	6	5,574,211
Total		6	5,574,211

Classification of the cases by nature of Losses.

	No. of Cases	Value (Rs.)
1. Accidnet of Vechicle No 252-9857 Divisional Secretariat-Galeswela 2019.10.31	1	72,250
2. Accidnet of Vechicle No CPPC-2804 Divisional Secretariat-Laggala 2019.04.23	1	74,500
3. Accidnet of Vechicle No CPKQ-6218 District Secretariat-Laggala 2018.09.01	1	5,080,000
4. Quarters Of Divisional Secretariat at Wilgamuwa has brokeb by thieves	1	68,361
5. Accidnet of Vechicle No CPPC-4116 Divisional Secretariat-Ambanganga 2020.02.29	1	229,500
6. Accidnet of Vechicle No 251-3548 Divisional Secretariat-Naula 2020.07.08	1	49,600
Total	6	5,574,211

(ii) Statement of Losses being held to be Written off/Waived off or recoverable so far

	Value	No. of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	1	19,000
Over	Rs. 25,000.01	-	-
		1	19,000

Age Analysis per (ii)

	No. of Cases	Amount
Less than five years	1	Rs. 19,000
5-10 years	No. of Cases	
	Amount	Rs.
Over 10 years	No. of Cases	
	Amount	Rs.

<u>Classification of the cases by Nature of Losses</u>	<u>No. of Cases</u>	<u>Value (Rs.)</u>
I. Accident of Vehicle No CPPC-4116 Divisional Secretariat-Ambanganga 2020.02.29	1	19,000
Total	1	19,000

Note- Details on losses under F.R.106 and waivers under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 21/02/20
S/K. THILAKARATNE
Chief Accountant
District Secretariat
Matale

Statement of write off from books

Expenditure Head No : 25 Ministry / Department / District Secretariat : District Secretariat-Matale
 Programme No. & Title : 1 Operational

1 Statement of losses and waivers under F.R. 109 during the year

	Value	No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00	-	-
(ii)	Over Rs. 25,000.01	6	5,574,211
	Total	6	5,574,211

2 Statement of write off from the book and recoveries under F.R. 107 during the year

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Accidenet of Vechicle No 252-9857 Divisional Secretariat-Galewela 2019.10.31	72,250	72,250	72,250	-	-	
2. Accidenet of Vechicle No CPPC-2804 Divisional Secretariat-Laggala 2019.04.23	22,000	74,500	74,500	-	-	
3. Accidenet of Vechicle No CPKQ-6218 District Secretariat-Laggala 2018.09.01	5,080,000	5,080,000	5,080,000	-	-	
4. Quarters Of Divisional Secretariat at Wilgamuwa has brokeb by thiefs	68,361	68,361	68,361	-	-	
5. Accidenet of Vechicle No CPPC-4116 Divisional Secretariat-Ambanganga 2020.02.29	-	229,500	229,500	-	-	
6. Accidenet of Vechicle No 251-3548 Divisional Secretariat-Naula 2020.07.08	-	49,600	49,600	-	-	
Total	5,242,611	5,574,211	5,574,211	-	-	

Note - Excluding losses and waivers to be accounted in Note(i), only any other losses and waivers under F.R.109 should be included in this format.


 Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)

Statement of Liabilities and Commitments

Ministry/Department/District Secretariat: District Secretariat-Matale
 Expenditure Head No: 259
 Programme No. & Title: 01 Operational

Name of the Person/Institution	Commitment No	Month	Date	Head	Programme	Project	Sub Project	Object Code	Finance Code	Details of Item	Commitment	Commitment Balance	Liability Date	Liability Amount	Revised Liability	Paid Liability	Liability Balance
1. Ministries/Government Department Building Department		December		259	1	1		2104	11				2020 December	7,424,958	-	-	7,424,958
Total														7,424,958			7,424,958
2. State Corporations/Statutory Boards														-	-	-	-
Total														-	-	-	-
3. Others (Private Parties)														-	-	-	-
Total														-	-	-	-
Grand Total														7,424,958			7,424,958

Nature of payments/Liabilities should be recognized separately as follows

1. Ministries/Government Departments
2. State Corporations/Statutory Boards
3. Private Parties

Liabilities are transactions of which payments have not been made to the relevant parties, although goods, services or assets and services pertaining to construction contracts have been received during the respective accounting year.

Commitments are contracts or written agreements which have been entered in to with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.


 Chief Financial Officer/Chief Accountant/Director (Finance)
 Commissioner (Finance)
 Date: 21/04/22
D.K. THILAKARATNE
 Chief Accountant
 District Secretariat
 Matale

Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : District Secretariat-Matale
 Expenditure Head No. : 259
 Programme No. & Title : 01 Operational

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department								
Municipal Council Matale	Assessment tax	1	0	1404	11	125,000		67,662
Department of Civil Defense	Security Services	1	0	1409	11	1,713,333		179,000
Total								246,662.00
2. State Corporations/Statutory Boards								
Total								-
3. Others (Private Parties)								
Gangana Security (Pvt) Ltd	cleaning Service	1	0	1409	11	1,713,333		167,671
Total								167,671
Grand Total								414,333

.....
 Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)

Date : 21/07/20 S.K. THILAKARATNE
 Chief Accountant
 District Secretariat
 Matale

Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : District Secretariat-Matale

Expenditure Head No. : 259

Programme No. & Title : 01 Operational

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)	
1. Ministries/Government Department									
Department of Posts	Postal	2	0	1402	11	2,416,667		89,974	
Pradeshiya Sabha-Galewela	Assessment tax	2	0	1404	11			360,000	10,853
Pradeshiya Sabha-Ukuwela	Assessment tax	2	0	1404	11	1,737,500	3,860		
Pradeshiya Sabha-Wilgamuwa	water Bill	2	0	1403	11		360,000	1,650	
Pradeshiya Sabha-Wilgamuwa	Assessment tax	2	0	1404	11	4,754,167		14,308	
Municipal Council-Dambulla	Assessment tax	2	0	1404	11		492,000	9,714	
Department of Civil Defense	Security Services	2	0	1409	11			492,000	
Total								622,359	
2. State Corporations/Statutory Boards									
Sri Lanka Telecom	Telephone Bill	2	0	1402	11	2,416,667		84,217	
Ceylon Electricity Board	Electricity Bill	2	0	1402	11			1,737,500	267,586
Water Board	Water Bill	2	0	1403	11		76,314		
Total								428,117	
3. Others (Private Parties)									
Green Art Advertising	Satoenaries	2	0	1201	11	4,533,333		9,270	
A.N.S.Technology	Satoenaries	2	0	1201	11			81,564	7,000
P.C Care	Satoenaries	2	0	1201	11				26,160
Pmetropolitan(Pvt)Ltd	Satoenaries	2	0	1201	11				

Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Name of Ministry / Department / District Secretariat : District Secretariat-Matale

Expenditure Head No. : 259

Programme No. & Title : 01 Operational

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
New General Trading	Satoinaries	2	0	1201	11			29,255
paper Line Trading	Satoinaries	2	0	1201	11			445,799
L.H.Chandrasekara	Satoinaries	2	0	1201	11			257,173
Base HP	Satoinaries	2	0	1201	11	4,533,333		7,800
Syber Soft	Satoinaries	2	0	1201	11			23,700
B Line Automation	Satoinaries	2	0	1201	11			50,000
E.V.S.paperless	Satoinaries	2	0	1201	11			9,180
Office staff	Fuel Allowances	2	0	1202	11	1,916,667		6,253
The Corenation	New Paper Bill	2	0	1402	11			2,260
dialog Pvt Ltd	Communication Bill	2	0	1402	11	2,416,667		8,765
Star Line Secutiry	Security Services	2	0	1409	11			237,492
Ceylon Enterprices	Cleaningg Service	2	0	1409	11			500,000
V.C.BW.Shine Service	Cleaningg Service	2	0	1409	11	4,754,167		135,000
J.C.B.Dodanwala	Cleaningg Service	2	0	1409	11			55,000
P.Alonhiyas	Cleaningg Service	2	0	1409	11			180,000
Super Cleaning	Cleaningg Service	2	0	1409	11			63,000
Office staff	Over Time & Dayspay	2	0	1002	11	3,466,667		929,484
Office staff	Travelling	2	0	1101	11	4,516,667		774,000
	Total							3,838,154
Grand Total								4,888,630

.....
 Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)

Date : 21/10/12

S.K. THILAKARATNE
 Chief Accountant
 District Secretariat
 Matale

Statement of Liabilities - (ii)
Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)

Name of Ministry / Department / District Secretariat : District Secretariat

Expenditure Code : 259

Programme No. & Title : 1 Operational

Name of the Person/Institution (To be identified at the time of Transferring the Provision to Deposit Accounts.) *	Description of Liability	L/C No.	Particular of Vote details from which Provisions were Transferred				Deposit Account No.	Amount Transferred (Rs.)
			Project	Sub Project	Object Code	Financing Code		
1. Ministries/Government Department								
Total								
2. State Corporations/Statutory Boards			Nil					
Total								
3. Others (Private Parties)								
Total								
Grand Total								


 Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)

Date : 21/02/22

S.K. THILAKARATNE
 Chief Accountant
 District Secretariat
 Matale

Note-(vi)

Statement of Claims under Reimbursable Foreign Aid

Ministry / Department / District Secretariat : District Secretariat-Matale

Programme No. & Title : 01 C

	Rs.
(1) Provision in Estimates - 2020 under Reimbursable Foreign Aid including Supplementary provisions	
(2) Total Expenditure disbursed during the year 2020, against (1) above	Nil
(3) Total of Reimbursement Claims outstanding as at 01 st January 2020	Nil
(4) Total of Reimbursement Claims made during the year 2020, in respect of years 2019 & prior years (if any)	Nil
(5) Total of Reimbursement Claims made during the year 2020, in respect of year 2020	Nil
(6) Total of Claims disallowed by the Donor, during 2020 (if any), in respect of Claims 2019 or prior years (if any)	Nil
(7) Total of Claims disallowed by the Donor, during 2020 (if any), in respect of Claims 2020	Nil
(8) Total of Reimbursements received during the year 2020, in respect of years 2019 or prior years	Nil
(9) Total of Reimbursements received during the year 2020, in respect of years 2020	
(10) Total of reimbursement Claims outstanding as at 31 st December 2020 [(3+4+5) - (6+7)] - (8+9)	Nil
(11) Total of Reimbursement Claims made after 31/12/2020 in respect of 2020 up to the finalization of the Financial Statements	Nil
(12) Total of Reimbursement received after 31/12/2020 up to the finalization of the Financial Statements	Nil
(13) Total of Reimbursement Claims outstanding as at the date of presenting the Financial Statements (10 + 11 - 12)	Nil


 Chief Financial Officer /Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 Date: 06.01.2021
 a/c/c/ **K. THILAKARATNE**
 Chief Accountant
 District Secretariat
 Matale

Note-(vii)

Statement of Missing Vouchers

Ministry / Department / District Secretariat : District Secretariat-Matale

Expenditure Head No : 259

Programme No. & Title : 01 Operati

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
Nil				

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 21/02/23

S.K. THILAKARATNE
Chief Accountant
District Secretariat
Matale

Note-(viii)

**The Status Report as at 31/12/2020 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23.10.2015**

Expenditure Head No. :259

Ministry / Department / District Secretariat : District Secretariat-Matale

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2020 (Rs.)	Balance as Per Cash Book as at 31/12/2020 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2020 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
1	Bank Of Ceylon-Thaprobarn	0007041793	125,283,821	-	Nil	2020 December
2	Bank Of Ceylon -Matale	0007041796	27,229,281	-	Nil	2020 December
3	Bank Of Ceylon-Matale	0007041799	47,459,773	-	Nil	2020 December
4	Bank Of Ceylon-Yatawatta	0007041802	41,347,563	-	Nil	2020 December
5	Bank Of Ceylon-Galewela	0007041805	75,466,349	-	Nil	2020 December
6	Bank Of Ceylon-Dambulla	0007041808	59,838,516	-	Nil	2020 December
7	Bank Of Ceylon-Naula	0007041811	48,467,039	-	Nil	2020 December
8	Bank Of Ceylon -Amabanganga	0007041814	21,362,722	-	Nil	2020 December
9	Peoples Bank-Wilgamuwa	100119026750	36,987,664	-	Nil	2020 December
10	Peoples Bank-Laggala	100159026753	37,889,710	-	Nil	2020 December
11	Peoples Bank-Rattota	100189026744	26,627,766	-	Nil	2020 December
12	Peoples Bank-Pallepola	100169026741	46,003,661	-	Nil	2020 December
13	Peoples Bank-Ukuzwela	100119026747	51,261,154	-	Nil	2020 December

I hereby certify that the above information is true and correct.


 Chief Financial Officer / Chief Accountant/Director (Finance)/
 Commissioner (Finance)

Date: 21/02/22

S.K. THILAKARATNE
 Chief Accountant
 District Secretariat
 Matale

3.6 Performance of the Collection of Revenue

Rs. ,000

Head of Revenue	Description of Revenue Head	Estimate of Revenue		Collected Revenue	
		Basic Estimate	Final Estimate	Amount(Rs.)	As % of Final Revenue Estimate
1003-07-02	Registration Fees relevant to the Department of registrar Generals'			13,518	
1003-07-03	Personal Timber Transportation			774	
1003-07-05	Ministry of Defense			448	
1003-07-99	Other	500	460	617	134.13
2002-01-01	Rent of the Government Buildings			3,036	
2002-01-03	Lands & other Rents			861	
2002-02-99	Other	9000	6630	7,406	111.70
2003-02-03	Fees under the act of registration of persons bearing No.32 of 1968			4,513	
2003-02-13	Examinations & other Fees			46	
2003-02-14	Receiving& fees which Charge under motor vehicle Transport Act			45,772	
2003-02-99	Miscellaneous	720	1000	1,830	183
2003-03-02	Fines &Confiscation - Custom			56	
2003-99-00	Other Receiving	4120	9000	22,333	248
2004-01-00	Central Government			49,798	
1003-07-09	Carbon Rental			3,355	
2006-02-02	Revenue of good Auctions	290	230	229	99.56
1003-07-04	Rental on selling of Motor vehicles			0.1	
1003-07-00	Fees regarding other license			215	
1002-07-00	Fees for stamp duty			0.3	

3.7 Performance on Utilizing of Allocated Provisions

Allocation Category	Allocation		Actual Expenditure	Utilized Allocation, Final Allocation use as %
	First Allocation	Final Allocation		
Recurrent	733,600	733,600	721,972.278	98.41%
Capital	305,200	305,200	260,301.966	85.28%

3.8 Allocation Awarded for Other Ministries/Departments/ As a Representative of this Department & District Secretariat as per the F.R. 208

Rs. ,000

Expenditure Caption	Ministry / Department which received Allocation	Object of Allocations	Allocations		Actual Expenditure	Utilized Allocation, Final Allocation use as %
			First Allocation	Final Allocation		
01	Presidential Secretariat			46,205	14,079	30.47
051	Ministry of Defense			2,000	200	10
052	Ministry of Higher Education ,Information & Digital Infrastructure Facilities			1776	760	42.79
020	Election Commission Council			6,913	6,913	100
101	Ministry of Buddha Sasana, Cultural and Religious Affairs			7,485	7,448	99.5
102	Ministry of Finance			902,800	880,658	97.55
104	Ministry of Finance, Economic and Policy Development			732,742	720,836	97.98
110	Ministry of Justice, Human Rights and Law Reforms			5,933	4,071	68.62
111	Ministry of Health and Indigenous Medical Service			2,038	2,038	100
118	Ministry of Mahaweli, Agriculture, Irrigations and Rural Development			25,841	23,795	92.08
120	Ministry of Women, Child Affairs and Social Security			112,520	99,699	88.61
122	Ministry of Lands and Lands Development			59,365	70,962	119.53

124	Ministry of Women, Child Affairs and Social Security			502,153	493,616	98.3
114	Ministry of Transport and Civil Aviation			1,392	1,069	76.8
116	Ministry of Technical Export and Investment Promotion			766	889	116.06
130	Ministry of Public Services, Provincial Council and Local Government			42,615	146,953	344.84
140	Ministry of Community Empowerment and Estate Infrastructure Facilities Development			4,921	4,913	99.84
149	Ministry of Industry and Supply Management			33,808	30,865	91.3
155	Ministry of Defense			539	234,718	43546.94
157	Ministry of Justice, Human Rights and Law Reforms			5,262	9,233	
158	Ministry of Buddha Sasana, Cultural and Religious Affairs			23,082	23,065	99.93
159	Ministry of Transport and Civil Aviation			12,563	10,029	79.82
160	Ministry of Environment			75	75	100
162	Ministry of Urban Development, Water Supply and Housing Facilities			3,978	3,978	100
166	Ministry of Urban Development, Water Supply and Housing Facilities			61,851	115,787	
193	National Productivity Secretariat			252	251	99.60
194	Ministry of Youth Affairs			5,915	16,601	97.04
194	Ministry of Skill Development, Employments and Labor Affairs			11,192		
195	Ministry of Industrial Export and Investment Promotion			2,136	1,343	62.87
198	Ministry of Irrigation			424	390	91.98
201	Department of Buddhist Affairs			23,295	17,609	75.5
202	Department of Muslim Religious and Cultural Affairs			500	489	97.8
203	Department of Christian Religious Affairs			2	1	50
206	Department of Cultural Affairs			2,817	2,772	98.40
210	Department of Government Information			425	407	95.76
216	Department of Social Services			278,587	8,713	3.13
217	Department of Probation and Child Services Security			1,012	1,155	114.13
219	Department of Sports Developments			2,082	2,285	109.75
227	Department of Persons Registration			11,792	11,381	96.51
240	Department of National Budgets			287,775	57,121	19.85
254	Department of Registrar			1,310	1,458	
284	Department of Wild Life Conservation			4,025	2,782	69.11
286	Department of Lands Commissioner Generals'			68	36	52.94

88	Surveys Department of Sri Lanka			179	161	89.94
289	Department of Imported Agriculture			500	485	97
307	Department of Motor Traffic			1,062	560	52.73
326	Department of Community based Correction			95	47	49.47
327	Department of Lands Usage and Policy Planning			1,676	1,388	82.81
328	Department of Man Power and Employments			1,126	899	79.62
331	Department of Samurdhi Development			552	547	99.09
334	Department of Multi-Purpose Development Task Force			73,138	72,242	98.77
402	State Ministry of Rural and School Playground Infrastructure Facilities Promotion			8,008	8,008	100
403	State Ministry of Women and Child Development, Pre- Schools, Primary Education , School Infrastructure facilities and Education Service			5,655,317	57,819	1.02
408	Ministry of Higher Education, Technology and Innovation,			4,501,220	1,159	0.025
409	Ministry of Internal, home Affairs and Disaster Management			25,903	142,429	
411	State Ministry of Urban Development, Coast Conservation, Exclusion of Waste and Community Cleaning Activities			241	242	
412	State Ministry of Foreign Employment Promotion and Marketing Diversification			5,797	5,566	96.02
414	State Ministry of Samurdhi, Home Economy, Micro Finance, Self-Employment, Business Development, Under usage State Resources Development			200,877	211,589	
417	State Ministry of Estate Housing and Community Infrastructure Facilities Development			301	298	99
416	State Ministry of Indigenous Medicine Promotion, Rural and Ayurvedic Hospitals Development and Community Health			48	47	97.92
421	State Ministry of Skills Development, Vocational Education, Research and New Innovations			107	124	
425	Ministry of Agriculture			12,152	10,825	89.08
426	Ministry of Agriculture			125	114	91.2
427	State Ministry of Live – Stocks, Farm Development Milk and Eggs related Industries , State Ministry of Rural and Regional Drinking Water Supply Projects Development			2,355	2,355	100
433	State Ministry of Rural and Regional Drinking Water Supply Project Development			2,500	2,500	100

3.9 Performance on Reporting of Non-Financial Asserts

Head of Assets	Description of Head	Balance as per the Board of surveys as at 31.12.2020	Balance as per the Financial Actual Repot as at 31.12.2020	To be Accounted in Future	Reporting of Progress as %
9151	Buildings & Structures	-	560,477,120.00		
9152	Machineries	251,012,874.00	251,012,874.00		
9153	Lands	-	600,933,000.00		
9154	Untouched Liabilities	-	-		
9155	Biological Assets	-	-		
9160	Work in Process	-	975,491,447.00		
9180	Assets Rented	-	-		

3.10 Auditor Generals' Office



ජාතික විගණන කාර්යාලය
தேசிய கணக்காய்வு அலுவலகம்
NATIONAL AUDIT OFFICE



මගේ අංකය
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 ஆய்வு இல. }
 Year No. }
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 திகதி } 2021 අ.ප. 21 දා.
 Date }
 2021 අ.ප. 21 දා.

දිස්ත්‍රික් ලේකම් කාර්යාලය
 මාතලේ
 07 JUN 2021
 ගිණුම් අංකය

ගණන්දීමේ නිලධාරී,
 මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය.

මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2020 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

සටහන් වාර්තාව සමඟ පරීක්ෂා කරන ලද මූල්‍ය ප්‍රකාශන මේ සමඟ ඉදිරිපත් කරමි.

එම්.එස්.නායක කුමාර
 සහකාර විගණකාධිපති
 විගණකාධිපති වෙනුවට.

M. S. Naynakumara
 Assistant Auditor General
 National Audit Office

පිටපත් :- අධ්‍යක්ෂ ජනරාල් - රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව, මහා භාණ්ඩාගාරය, කොළඹ 01.



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல. }
My No. }

විද්‍යාල අංකය
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Date }

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දිස්ත්‍රික් අලුත්ම පාඨාලය
මාතලේ
07 JUN 2021
ගිණුම් අංශය

මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2020 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

1. මූල්‍ය ප්‍රකාශන
- 1.1 තත්වගණනය කළ මතය

මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2020 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය ප්‍රකාශනය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය හා මුදල් ප්‍රවාහ ප්‍රකාශනලින් සමන්විත 2020 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව 2021 ඔැයි 21 දින නිකුත් කරන ලදී. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.



මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2020 දෙසැම්බර් 31 දිනට මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලා.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වාර්ෂ සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වාගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වාගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.



1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කරගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම් නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයක් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මුල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම් මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකසුමට වත් යුතුම ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිසාධි සැලැසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දක්ෂතාවයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහභූමිමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනය මත භූමිමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සරලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිසාධි සැලැසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම් අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.



1.5 වෙනත් වෙනත් අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(අ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මත ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳ මා විසින් සිදුකර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශනය

1.6.1.1 මූල්‍ය නොවන වත්කම්

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) මූල්‍ය නොවන වත්කම් පිළිබඳ ප්‍රකාශයේ කාර්යාල උපකරණ හා ගෘහ භාණ්ඩ පිළිවෙලින් රු. 1,771,919 ක් හා රු. 1,489,698 ක් ලෙස සමාලෝචිත වර්ෂයේ අපහරණ වටිනාකම රු. 3,261,617 ක් දක්වා තිබුණ ද භාණ්ඩාගාර මූලික සටහනේ එම වටිනාකම රු. 16,029,699 ක් ලෙස දක්වා තිබීම හේතුවෙන් රු. 12,768,082 ක පොසුසඳීමක් විය.
- (ආ) ඉකුත් වර්ෂයේ මූල්‍ය ප්‍රකාශනවලින් අත්හැරී තිබූ රු. 6,802,874 ක් වූ කාර්යාල උපකරණ වටිනාකම සමාලෝචිත වර්ෂයේ ආරම්භක ශේෂයට එකතු කර දැක්වීම වෙනුවට සමාලෝචිත වර්ෂයේ ලාභයක් ලෙස දක්වා තිබුණි.

1.6.2 මුදල් ප්‍රවාහ ප්‍රකාශනය

මුදල් ප්‍රවාහ ප්‍රකාශනය අනුව මුළු ලැබීම් රු. 5,649,167,502 ක් වුව ද අමුතර ගිණුම් අනුව මුළු ලැබීම් රු. 5,319,887,010 ක් වූයෙන් රු. 329,280,492 ක පොසුසඳීමක් පැවතුණ ද වෙනම කුමක් ද යන්න විගණනයට නොරතුරු ඉදිරිපත් නොකෙරුණි.



1.6.3 විගණනය සඳහා සාක්ෂි තොරතුරු

පහත සඳහන් නිරීක්ෂණයන් කෙරේ.

- (අ) යටවත්ත ප්‍රාදේශීය ලේකම් කාර්යාලයේ මොට්ටුවෙල අමුණ දක්වා යන මාර්ගය සංවර්ධනය කිරීම සඳහා බිල් පත්‍රයෙහි 09 වන අයිතමය යටතේ රු. 65,000 ක් ගෙවා තිබුණ ද එම බිල් පත්‍රයට අදාළ ප්‍රමාණ පත්‍රයෙහි අදාළ මිණුම් කිසිවක් සඳහන් කර නොතිබුණි.
- (ආ) මූල්‍ය ප්‍රකාශන තුළ ඒ සිළු 3 අකෂරයේ අංක 306/20 දරන අග්‍රිම මිණුමට අදාළව වෙනත් මූල්‍ය ලැයිමි රු. 950,204,213 ක වටිනාකමක් දක්වා තිබුණ ද එම මූල්‍ය තහවුරු කර ගැනීම සඳහා උපලේඛනගත සාක්ෂි විගණනයට ඉදිරිපත් නොකෙරුණි.
- (ඇ) අත්වැදල් ගැලපුම් මිණුමේ දුම්බිය දෙපාර්තමේන්තුවට ගෙවිය යුතු රු. 949,640 ක වටිනාකම සඳහා උපලේඛන ඉදිරිපත් නොකෙරුණි.
- (ඈ) 2020 වර්ෂය සඳහා මාතලේ ප්‍රාදේශීය ලේකම් කාර්යාලයේ කාර්යාලය පිරිසිදු කිරීමේ කටයුතු සඳහා අවස්ථා 12 කදී රු. 978,000 මුදලක් පුද්ගලික ආයතනයකට ගෙවා තිබුණ ද ප්‍රාදේශීය ලේකම් කාර්යාලයේ නිලධාරියකු විසින් සවුන්ගේ පැමිණීම හා පිටවීම පිළිබඳ තහවුරු කිරීම් ලබා ගෙන නොතිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 අග්‍රිම කළමනාකරණය

වර්ෂය තුළ දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් ඉල්ලුම් කළ අග්‍රිමය රු. මිලියන 7,616 ක් පුළු ද ලැබී තිබූ අග්‍රිමය රු. මිලියන 4,362 ක් වීමෙන් රු. මිලියන 3,254 ක වෙනසක් පැවතුණි.



1.6.3 විගණනය සඳහා සාක්ෂි නොවීම

පහත සඳහන් නිරීක්ෂණයන් කෙරේ.

- (අ) යටවත්ත ප්‍රාදේශීය ලේකම් කාර්යාලයේ මොට්ටුවෙල අමුණ දක්වා යන මාර්ගය සංවර්ධනය කිරීම සඳහා බිල් පත්‍රයෙහි 09 වන අයිතමය යටතේ රු. 65,000 ක් ගෙවා තිබුණ ද එම බිල් පත්‍රයට අදාළ ප්‍රමාණ පත්‍රයෙහි අදාළ මිණුම් කිසිවක් සඳහන් කර නොතිබුණි.
- (ආ) මූල්‍ය ප්‍රකාශන තුළ ඒකීය 3 අකෂේයේ අංක 306/20 දරන අග්‍රිම මිණුමට අදාළව වෙනත් මූල්‍ය ලැබීම් රු. 950,204,213 ක වටිනාකමක් දක්වා තිබුණ ද එම මූල්‍ය තහවුරු කර ගැනීම සඳහා උපලේඛනගත සාක්ෂි විගණනයට ඉදිරිපත් නොකෙරුණි.
- (ඇ) අත්මුදල් ගැලපුම් මිණුමේ දුම්රිය දෙපාර්තමේන්තුවට ගෙවිය යුතු රු. 949,640 ක වටිනාකම සඳහා උපලේඛන ඉදිරිපත් නොකෙරුණි.
- (ඈ) 2020 වර්ෂය සඳහා මාතලේ ප්‍රාදේශීය ලේකම් කාර්යාලයේ කාර්යාලය පිටිසිදු කිරීමේ කටයුතු සඳහා අවස්ථා 12 කදී රු. 978,000 මුදලක් පුද්ගලික ආයතනයකට ගෙවා තිබුණ ද ප්‍රාදේශීය ලේකම් කාර්යාලයේ නිලධාරියකු විසින් ඔවුන්ගේ පැමිණිම් හා පිටවීම් පිළිබඳ තහවුරු කිරීම් ලබා ගෙන නොතිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 අග්‍රිම කළමනාකරණය

වර්ෂය තුළ දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් ඉල්ලුම් කළ අග්‍රිමය රු. මිලියන 7,616 ක් වූව ද ලැබී තිබූ අග්‍රිමය රු. මිලියන 4,362 ක් වීමෙන් රු. මිලියන 3,254 ක වෙනසක් පැවතුණි.



2.2 ආදායම් කළමනාකරණය

රජයට ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ මාලක්ෂ්‍යමාලා ලාක්ෂ්‍ය ගම්මානයේ පොදු පහසුකම් සංවිකල්පය ඉදිකිරීම ව්‍යාපෘතියේ රු.117,600 ක් වූ ප්‍රමාද ගාස්තු අයකර ගැනීමට කටයුතු කර නොතිබුණි.

2.3 වෙනත් අමාත්‍යාංශ හා දෙපාර්තමේන්තු විසින් ලබා දුන් ප්‍රතිපාදන උපයෝජනය

සමාලෝචිත වර්ෂයේ දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත වෙනත් අමාත්‍යාංශය හා දෙපාර්තමේන්තු 23 කින් ලැබී තිබුණු ප්‍රතිපාදන රු.10,663,878,000 කින් උපයෝජනය කර තිබුණේ රු. 233,753,000 ක් පමණි. එය ප්‍රතිපාදනයේ ප්‍රතිශතයක් ලෙස සියයට 0.02 සිට සියයට 91.2 දක්වා පරාසයක පැවතුණි.

2.4 ගණන්දීමේ නිලධාරී විසින් සිදු කළ යුතු සහතිකවීම්

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වන වගන්තියට අනුව විගණකාධිපතිවරයාට අවශ්‍ය වන පරිදි නිශ්චිත කාලසීමාවක් තුළ සියළුම විගණන විෂයවලට පිළිතුරු සැපයීම සිදු වන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී හා ගණන්දීමේ නිලධාරී විසින් සහතික විය යුතු වුවත්, වාර්තාවේ 3.4 ඡේදය ප්‍රකාරව විගණන විෂයවලට පිළිතුරු ලබා දී නොතිබුණි.

2.5 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නියැදි විගණන පරීක්ෂාවේ දී අනාවරණය වූ නීතිරීති හා රෙගුලාසිවලට අනුකූල නොවූ අවස්ථා පහත විග්‍රහ කර දැක්වේ.



ස්ථානයට පැමිණීම හා පිටවීම ඇති ශ්‍රී ලාංකීය සලකුණු සටහන් කිරීමේ යන්ත්‍ර මඟින් සනාථ කළ යුතු බවට උපදෙස් දී තිබියදීත් මාතලේ දිස්ත්‍රික් ක්‍රම සම්පාදන අංශය, රත්මනාට හා ගලේවෙල ප්‍රාදේශීය ලේකම් කාර්යාලවල නිලධාරීන් ඇති ශ්‍රී ලාංකීය සලකුණු සටහන් කිරීම මඟින් කාර්යාලයට පැමිණීම හෝ පිටවීම තහවුරු කර නොතිබූ අවස්ථා පැවතුණි.

- (iii) 2013 ජූලි 05 දිනැති අංක HAF-3-ADHIN -02-002 දරන ලිපිය

සෑම ග්‍රාම නිලධාරීවරයෙක්ම අනවසර අල්ලා ගැනීම්/ ඉදිරිපිම් පිළිබඳ වාර්තාවක් දෙසතියකට වරක් ප්‍රාදේශීය ලේකම් වෙත ඉදිරිපත් කළ යුතු වූවත්, මාතලේ හා ගලේවෙල ප්‍රාදේශීය ලේකම් කාර්යාලවල ග්‍රාම නිලධාරීන් විසින් එම වාර්තා යාවත්කාලීනව ඉදිරිපත් කර නොතිබුණි.
- (iv) අංක HAF/01/01 හා 2015 ජූනි 12 දිනැති ලිපිය

මාසික ඉදිරි වැඩසටහන් පෙර මාසයේ 25 දිනට පෙර හා කළ වැඩ වාර්තා ඊළඟ මාසයේ 05 දිනට ප්‍රථම ඉදිරිපත් කර අනුමත කරවාගතයුතු වූව ද දිස්ත්‍රික් ක්‍රම සම්පාදන අංශයේ නියෝජ්‍ය අධ්‍යක්ෂ ජනරාල් මාතලේ ප්‍රාදේශීය ලේකම් කාර්යාලයේ නිලධාරීන් 40 දෙනෙකු ඒ අනුව කටයුතු කර නොතිබුණි.
- (ආ) අංක 03/2018 හා 2018 ජූලි 18 දිනැති කළමනාකරණ සේවා දෙපාර්තමේන්තු අධ්‍යක්ෂ ජනරාල්ගේ වික්‍රමලේඛය

අතිරික්ත කාර්ය මණ්ඩලයට වැටුප් ගෙවිය නොහැකි බව දක්වා තිබුණ ද දිස්ත්‍රික් ලේකම් කාර්යාලය හා ප්‍රාදේශීය ලේකම් කාර්යාල 06 ක තනතුරු 07 ක අතිරික්ත කාර්ය මණ්ඩලය 19 දෙනෙකු සඳහා 2020 ජනවාරි සිට මාස 10ක කාලයක් වෙනුවෙන් වැටුප් ලෙස රු.1,870,300 ක් ගෙවා තිබුණ ද අතිරික්ත කාර්ය මණ්ඩලය සඳහා අනුමැතියක් නොතිබුණි.



2.6 අවිධිමත් ගනුදෙනු

මුදල් රෙගුලාසි 138 ප්‍රකාරව බලයලත් නිලධාරියා විසින් ගෙවීම් වවුචර් සහතික කළ යුතු වුව ද උතුරේල හා රත්තොට ප්‍රාදේශීය ලේකම් කාර්යාලවල එකතුව රු. 1,043,811 ක වවුචර් සහතික කිරීමකින් තොරව ගෙවීම්කර තිබුණි.

2.7 අන්තිකාරම් නිකුත් කිරීම හා පියවීම

මාතලේ ප්‍රාදේශීය ලේකම් කාර්යාලයේ සේවය කරමින් සිටියදී වර්ෂ 5කට අධික කාලයකට පෙර වැඩ භහනමට ලක් වූ නිලධාරියකුගේ රු.173,602 ක ණය ශේෂය සම්බන්ධයෙන් ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආයතන සංග්‍රහයේ - XXIV පරිච්ඡේදය පරිදි කටයුතු කර සුදුසු පියවරක් ගෙන නොතිබුණි.

2.8 තැන්පතු

රත්තොට ප්‍රාදේශීය ලේකම් කාර්යාල බල ප්‍රදේශය තුළ නායයාම හේතුවෙන් ජනතාව තැවත පදිංචි කිරීම යටතේ සකස් කරන ලද නම් නිවාසවල යෝග්‍යතා සහතික ලබා ගැනීම සඳහා මාස 07 සිට වර්ෂයක් දක්වා කාලයක් ප්‍රමාද වීම හේතුවෙන් ඒ සඳහා ලද රු.300,000 ක මුදලක් පොදු තැන්පත් ගිණුමෙහි රඳවා තිබුණි.

3. මෙහෙයුම් සමාලෝචනය

3.1 කාර්යසාධනය

3.1.1 දැක්ම හා මෙහෙවර

මාතලේ ප්‍රාදේශීය ලේකම් කාර්යාලයට අනුයුක්ත නිපුණතා සංවර්ධන නිලධාරී ,දේශීය වෛද්‍ය, විද්‍යා හා තාක්ෂණ,සමාජ සේවා ,බුද්ධ ශාසන හා සංස්කෘතික නිලධාරීන්ගේ ක්‍රියාකාරී සැලැස්ම හා ප්‍රගති වාර්තාවන් පරීක්ෂාවේ දී අරමුණුගත කාර්යයන් ඉටුවන පරිදි සකස් කර නොතිබුණි.



3.1.2 සැලැස්ම කිරීම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) උතුරේල ප්‍රාදේශීය ලේකම් කාර්යාලයේ සමාලෝචිත වර්ෂය තුළදී “සපිරිගම” යටතේ වූ සංවර්ධන ව්‍යාපෘති 211 කින් ව්‍යාපෘති 152 ක් සඳහා කොන්ත්‍රාත්තරු සමඟ ගිවිසුම් ගතවී තිබුණේ වර්ෂය අවසාන කාර්තුවේ අවසන් මාස දෙක තුළදීය. එබැවින් ව්‍යාපෘති ක්‍රියාත්මක කිරීම සඳහා සුදුසු කාල රාජ්‍රවත් අනුගමනය කර නොතිබුණි.
- (ආ) 2014 පෙබරවාරි 17 දිනැති අංක 01/2014 දරන රාජ්‍ය මුදල් වක්‍රලේඛය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් ක්‍රියාකාරී සැලැස්මක් පිළියෙල කර තිබුණ ද ඒ තුළ අන්මුදල් අවශ්‍යතා සැලැස්ම හා අභ්‍යන්තර විගණන සැලැස්ම ඇතුළත් කර නොතිබුණි.

3.1.3 කාර්ය භාරයන් ඉටු නොකිරීම

මාතලේ ප්‍රාදේශීය ලේකම් කාර්යාලයේ 2020 වර්ෂය තුළ ඉටු කිරීමට යෝජිත ව්‍යාපෘති 177 අතුරින් රු. 26,500,000 වටිනා ව්‍යාපෘති 27 ක් ක්‍රියාත්මක නොකර ඒ වෙනුවට වෙනත් ව්‍යාපෘති ක්‍රියාත්මක කර තිබුණි. එම හේතුවෙන් මහජන අවශ්‍යතාවය අනුව ප්‍රාදේශීය නියෝජිතයන් හඳුනාගත් ව්‍යාපෘති ක්‍රියාත්මක කිරීමට නොහැකි වී තිබුණි.

3.1.4 අපේක්ෂිත නිමවුම් මට්ටම් ලබා නොහැකීම

රත්නොට ප්‍රාදේශීය ලේකම් කාර්යාලයේ මාලස්සාගොල්ල ලාක්ෂ්‍ය ගම්මානයේ පොදු පහසුකම් මධ්‍යස්ථානය ඉදිකිරීම ව්‍යාපෘතියේ වැඩ අයිතම 61 යටතේ නිමකර තිබූ ගලි කවර විවෘත කළ යුතු ව ඇති කොටස විවෘත කළ නොහැකි වන ලෙසට කොන්ක්‍රීට් කර තිබීම , වැඩ අයිතම 28 හා 29 යටතේ ඇලුමිනියම් දොරවල් හා ජනේල සඳහා බිඩින් පටි නිසි ලෙස යොදා නොතිබීම පිළිබඳව සැලකිලිමත් නොවී ගෙවීම් සහතික කර තිබුණි.



3.1.5 ව්‍යාපෘති ඉටුකිරීමේ ප්‍රමාදයන්

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) 2019 වර්ෂයේ දී හිටපු මහල විද්‍යා මහලයාලයේ ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ මාලක්කම්පොලේ ලාක්ෂ්‍ය ගම්පොළේ පොදු පහසුකම් මධ්‍යස්ථානය ඉදිකිරීමේ ඉතිරි වැඩ කොටස් නිම කිරීම වෙනුවෙන් 2019 නොවැම්බර් 15 වන දින සිට 2019 දෙසැම්බර් 15 වන දින දක්වා දින දීර්ඝ කර දී තිබුණ ද 2020 පෙබරවාරි 11 වැනි දින වන විටදී වැඩ නිම කර නොතිබුණි.
- (ආ) රත්නොටු ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ සපිරිගමන් සංවර්ධන ව්‍යාපෘතිය යටතේ අනුමත රු. 3,000,000 ක් වටිනා ව්‍යාපෘති 5 ක් සඳහා කොන්ත්‍රාත්තු පිරිනැමීම පමණක් සිදුකර තිබුණි.
- (ඇ) පල්ලේපොල ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් පල්ලේපොල නගර සංවර්ධනය ඉඩම් අත්පත් කර ගැනීම හා විසල් මාතලේ පල සම්පාදනය යටතේ පල වැටුණු වෙනුවෙන් ඊට අදාළ වත්දී මුදල් ගෙවා තිබුණ ද, ඉඩම්වල ලියාපදිංචි කටයුතු අවසන් කර නොතිබුණි.

3.1.6 මුදල් නිදහස් කර තිබුණත් ප්‍රගතියක් ලබා නොතිබුණු ව්‍යාපෘති

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) යටවත්ත ප්‍රාදේශීය ලේකම් කාර්යාලය වෙත ග්‍රාම ශක්ති ජනනා ව්‍යාපෘතිය කෙරෙහි කිසිම සඳහා 2018 හා 2019 වර්ෂවලදී ලබා දී තිබූ මුදලින් 2020 දෙසැම්බර් 31 දින වන විට රු. 666,935 ක මුදලක් නිෂ්කාර්යව පැවතුණි.
- (ආ) උතුරු මැද පළාතේ ප්‍රාදේශීය ලේකම් කොට්ඨාශවල 2019 වර්ෂයේ “ගම්පෙරළිය වැඩසටහන” යටතේ මිලදී ගන්නා ලද රු. 26,642,202 ක් ජුනි සෙවිලි තහවුරු කළ හා උපකරණ නිෂ්කාර්යව පැවතුණි.



3.2 ප්‍රසම්පාදනයන්

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) රත්නොටු ප්‍රාදේශීය ලේකම් කාර්යාලයේ මාලක්සාගොල්ල ලාක්ෂා ගම්මානයේ පොදු පහසුකම් මධ්‍යස්ථානය ඉදිකිරීම ව්‍යාපෘතියේ පිරිවැය ඇස්තමේන්තුව ප්‍රකාරව හා කොන්ත්‍රාත් ගිවිසුම පරිදි නියමිත පිරිවිතරයන්ට අනුකූලව හා නියමිත කාලපරිච්ඡේදය තුළ ව්‍යාපෘතිය ඉටු කිරීමට කොන්ත්‍රාත්කරු අපොහොසත් වී තිබියදීත් රු. මි. 3.5 ක් වූ ප්‍රසම්පාදනයෙන් ඉතිරි වැඩ කොටස් නිම කිරීම සඳහා ප්‍රසම්පාදන ක්‍රියාවලියෙන් බැහැරව නැවත එම කොන්ත්‍රාත්කරු වෙතම ලබාදී තිබුණි.
- (ආ) 2019 ග්‍රාමීය යටිතල පහසුකම් සංවර්ධන වැඩසටහන යටතේ ඇහැරුන්ද වැව ප්‍රතිසංස්කරණයට රු.12,365,505 ක් ගෙවීම් සහතික කර තිබුණි. එම ප්‍රතිසංස්කරණයට අදාළ ප්‍රසම්පාදන දැන්වීමේ 03 ඡේදය පරිදි අදාළ ක්ෂේත්‍රයේ 2016, 2017, 2018 යන වර්ෂ සඳහා මිලියන 5ක් ඉක්ම වූ ව්‍යාපෘති 03ක් සාර්ථකව නිමකර තිබීම, පසුගිය වසර තුන ඇතුළත අදාළ ක්ෂේත්‍රය ඉටුකළ කර්මාන්ත වල වාර්ෂික ධාරිතාවය අවම වශයෙන් රුපියල් මිලියන 15 ක් වීම දක්වා තිබුණ ද එහි කාල සීමාව තුළ අදාළ ක්ෂේත්‍රයේ කිසිදු ව්‍යාපෘතියක් ක්‍රියාත්මක කර තිබූ බවට සනාථ නොවූ කොන්ත්‍රාත්කරුවෙකු වෙත මෙම ප්‍රසම්පාදනය පිරිනමා තිබුණි.
- (ඇ) ඇහැරුන්ද වැව ප්‍රතිසංස්කරණය කිරීමේ ව්‍යාපෘතියේ ප්‍රසම්පාදන දැන්වීමේ 05 ඡේදය පරිදි පසුගිය වසර තුන ඇතුළත අදාළ ක්ෂේත්‍රය ඉටුකරන ලද රුපියල් මිලියන 5 ඉක්ම වූ ව්‍යාපෘති සඳහා යේවා යෝජකයින්ගෙන් ලබා ගත් වැඩ අවසන් සහතික ඉදිරිපත් කළ යුතු වූවත් එම අවශ්‍යතාවය ඉටුකර නොතිබිය දී මෙම කොන්ත්‍රාත්තුව පිරිනමා තිබුණි.

3.3 මූල්‍ය අක්‍රමිකතා ස්වරූපයේ ගනුදෙනු

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) රත්නොටු ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ මාලක්සාගොල්ල ලාක්ෂා ගම්මානයේ පොදු පහසුකම් මධ්‍යස්ථානය ඉදිකිරීම ව්‍යාපෘතියේ වැඩ අයිතම 18 යටතේ කොන්ක්‍රීට් ඇතිරුම් සඳහාම මි.මි.75 ක් ලෙස ව. මි. 154.25 ක් නිම කළ යුතු ව තිබුණ ද 2018 දෙසැම්බර් (පළමු ත්‍රිමසක) වන විට ඉන් ව. මි. 93.9 ක් ඉටු කර ඇති



බවට බිල්පත් ඉදිරිපත් කිරීමෙන් පසු ඒ සඳහා 2018 දෙසැම්බර් 31 දින රු.111,741 ක් ගෙවීම් කර තිබුණි. ඒ පිළිබඳ භෞතික පරීක්ෂාවේදී ඉහත වැඩ අයිතමය උපදෙස් සහිත සනාකමට වඩා අඩුවෙන් නිම කර ඇති බව හෙළිදරව් වීමෙන් පසුව එම අඩුපාඩුව මහඟුර ගිවිසුමට පටහැනිව ඉටුකර තිබූ වැඩ සාධාරණීකරණය කිරීමේ අරමුණින් එහි සංශෝධන ම. මී 62 ක් ලෙස සංශෝධිත ඇස්තමේන්තුවේ වැඩ විෂය 66 යටතේ ඇතුළත් කර තිබුණි.

- (ආ) මාතලේ ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ සපිරීමෙන් ව්‍යාපෘතියේ බටහිරේදී මාර්ගය අසල කානුවේ හා බිය පහළ ප්‍රජා ශාලාව වෙත ප්‍රවේශ වන මාර්ගයේ බෝක්කුවේ දිග නියමිත ප්‍රමාණයට වඩා අඩු වීම නිසා රු. 31,266 ක් වැඩිපුර ගෙවා තිබුණි.
- (ඇ) පල්ලේපොල ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් මිලිලවාන මැදඟම මාතෘ සායන මධ්‍යස්ථානය සංවර්ධනය ව්‍යාපෘතියේ පිරිවැය රු. 170,106 ක් වූ ඇස්තමේන්තු අයිතම 21 හි සඳහන් කාර්යයන් වෙනුවෙන් 4.6 mm සංකකම වීදුරු භාවිතා කළ යුතු වුව ද ඒ සඳහා 2 mm සංකකම වීදුරු භාවිතා කර තිබුණි.
- (ඈ) මාතලේ ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ සපිරී ගමන් සංවර්ධන වැඩසටහන යටතේ රු. 500,000 ක ප්‍රතිපාදන යොදවා දොරකුඹුර උහන ගොඩැල්ල පවුල් 15 ක් සඳහා ජල පහසුකම් සැපයීම ව්‍යාපෘතියේ ජලනල එලීම හා පස් කැපීම වෙනුවෙන් රු. 29,538 ක මුදලක් වැඩිපුර ගෙවා තිබුණි.
- (ඉ) දිස්ත්‍රික් ලේකම්වරයා විසින් අනුමත කර තිබූ අතිකාල පැය ගණන ලබාගෙන විට අමතරව එම කාල පරිච්ඡේදය සඳහාම දින 2 ක් හෝ ඔහුන් සඳහා රත්තොට ප්‍රාදේශීය ලේකම් කාර්යාලයේ නිලධාරීන් 04 දෙනෙකු විසින් රු.15,606 ක් වූ නිවාඩු දින වැටුප් ලබා ගෙන තිබුණි.

3.4 විගණන විමසුම්වලට පිළිතුරු ලබා නොදීම

සමාලෝචිත වර්ෂයට අදාළව 2021 වර්ෂයේ මාර්තු 05 දින ඉදිරිපත් කරන ලද විගණන විමසුම් 01 ක් සඳහා 2021 මැයි 20 දින වන විටත් පිළිතුරු ඉදිරිපත් කර නොතිබුණි.



3.5 කළමනාකරණ දුර්වලතා

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) මාතලේ ප්‍රාදේශීය ලේකම් කාර්යාලයේ හුලංගමුව දකුණ -හෙට්ටියාවත්ත හරහා අස්වැද්දුම් ගමට පිවිසෙන මාර්ගය සංවර්ධනය කිරීමේ ව්‍යාපෘතිය සඳහා රු. 5,000,000 ක ප්‍රතිපාදන වෙන්කර තිබුණ ද, ඒ සඳහා මුළු පිරිවැය ඇස්තමේන්තුවක් පිළියෙල කර නොතිබූ අතර ව්‍යාපෘතියේ කොන්ක්‍රීට් තලාද (Beams) සහ කුලුණු (Column) එකිනෙකට සම්බන්ධතාවය ඉතා අත්‍යාවශ්‍ය වූව ද අදියර වශයෙන් ඉදිකිරීමේ දී ශක්තිමත්තාවයට අහිතකර ලෙස බලපෑ හැකිව තිබුණි.
- (ආ) රත්නාට ප්‍රාදේශීය ලේකම් කාර්යාලයේ මාලස්සාගොල්ල ලාක්ෂා ගම්මානයේ පොදු පහසුකම් සංවර්ධනය ඉදිකිරීමේ ව්‍යාපෘතියේ ඉතිරි වූව කොටස් නිම කිරීම වෙනුවෙන් පිළියෙල කරන ලද ගිවිසුම් පත්‍රයේ නව ගිවිසුම්ගත මුදල හා නිමකළ යුතු දිනය දක්වා නොතිබූ අතර දෙපාර්තමේන්තු එකඟවූ නව ප්‍රමාණ පත්‍රය දෙපාර්තමේන්තු අත්සන් සහිතව ගිවිසුම් පත්‍රය සඳහා එක්කළ යුතු වුවද ඒ සඳහා නව ප්‍රමාණ පත්‍රයක් හෝ පිළියෙල කර නොතිබුණි.
- (ඇ) මුරු වෘත්තීය සඳහා මුදා හැර 2021 මාර්තු 23 දිනට වර්ෂ 03 ක් වර්ෂ 06 ක් අතර කාලයක් ඉක්ම ගොස් තිබූ ගලේවෙල ප්‍රාදේශීය ලේකම් කාර්යාලයේ නිලධාරීන් 07 දෙනෙකුගෙන් අයකර ගත යුතු රු. 995,180 ක මුදල 2020 පෙබරවාරි 25 දින වන විට ද අය කර හැකිමට කටයුතු කර නොතිබුණි.
- (ඈ) පල්ලේපොල ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් විශ්‍රාමිකයන් 03 දෙනෙකුගේ හැසුනුම්පත් අංක විගණන දිනය වූ 2021 පෙබරවාරි 23 දින වන විටත් දත්ත පද්ධතියට ඇතුළත් කර නොතිබුණි .
- (ඉ) මාතලේ දිස්ත්‍රික් ක්‍රම සම්පාදන අංශයේ සහකාර අධ්‍යක්ෂ නිලධාරීන් 3 කගේ ජනවාරි මාසයට අදාළව දින 10 ක් බැහැර රාජකාරියේ යෙදුන බව සටහන් වූව ද බැහැරයාමේ ලේඛනයේ ඒ බව සඳහන් කර අනුමැතිය ලබාගෙන නොතිබුණි.



4. තිරසර සංවර්ධනය

4.1 තිරසර සංවර්ධන අරමුණු ඉටු කිරීමේ ප්‍රගතිය

දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් 2020 වර්ෂය සඳහා පිළියෙල කර තිබූ ක්‍රියාකාරී සැලැස්මේ සඳහන් ක්‍රියාකාරකම් සඳහා තිරසර සංවර්ධන ඉලක්ක යොමුගත කර තිබුණ ද ඒවා ඉටුකර ගැනීමේ ප්‍රගතිය පරීක්ෂා කිරීමේ දී පහත කරුණු නිරීක්ෂණය විය.

- (අ) 2020 වර්ෂයට අදාළව ක්‍රියාකාරී සැලැස්මේ සඳහන් වූ වැඩසටහන් 08 ක් 2020 වර්ෂයෙහි ක්‍රියාත්මක කර නොතිබුණි.
- (ආ) 2020 වර්ෂයට අදාළව ප්‍රගතිය සලකා බැලීමේ දී වැඩසටහන් 05 කට අදාළව කිසිදු ප්‍රගතියක් නොපෙන්වූ අතර වැඩසටහන් 08 ක් සම්බන්ධයෙන් සියයට 50 කට අඩු ප්‍රගතියක් පෙන්වූම් කර තිබුණි.
- (ඇ) දිස්ත්‍රික් ලේකම් කාර්යාලයේ අංශ 21 කට අදාළව ක්‍රියාකාරී සැලැස්ම සකස් කර තිබුණ ද 2020 වර්ෂයෙහි ප්‍රගතිය දැක්වීමේ දී අංශ 11 ක් සම්බන්ධයෙන් පමණක් ප්‍රගතිය දක්වා තිබුණි.

5. යහපාලනය

5.1 මහජනයා වෙත සේවා ඉටු කිරීම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) යටවත්ත ප්‍රාදේශීය ලේකම් බල ප්‍රදේශය තුළ සිදුකරන පාරිසරික ක්‍රියාකාරකම් සම්බන්ධ ගැටළු 12 ක් විසඳී නොතිබුණි.
- (ආ) ගලේවෙල හා නාලල ප්‍රාදේශීය ලේකම් කොට්ඨාශවල රු. 232,000 ක වටිනාකමකින් යුතු පෝෂණ මිලිල ලබාගොස් අවස්ථා 116 ක අදාළ නිලධාරීන් විසින් ඒ පිළිබඳ පසු විපරම් නොකිරීම හේතුවෙන් එම ප්‍රතිලාභය මර්ධනයට අහිමිවී තිබුණි.



- (අ) ගර්භනී සමයේ නිසි කලට නිසි පෝෂණය ලබා දීම හා අඩුවර දරු උපත් ශ්‍රී ලංකාවෙන් කුරන් කිරීමේ අරමුණ පෙරදැරි කොටගෙන පෝෂණ මිලිල වැඩසටහන යටතේ තාලල ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ 2020 වර්ෂයේ ජනවාරි සිට දෙසැම්බර් දක්වා නිර්දේශිත ආයතන 11 මගින් රු.3,002,000 ක වියදමක් දරා ලබා ගත් ද්‍රව්‍ය පරීක්ෂා කළ බවට වාර්තා ඉදිරිපත් කර නොතිබුණි.
- (ආ) 2017 ජනවාරි 20 දිනැති කාන්තා හා ළමා කටයුතු අමාත්‍යාංශ ලේකම්ගේ අංක 1/2017 හා ව්‍යුලේඛයේ 3.2 හා 4.3 උපවගන්තිවලට අනුව ගලේවෙල ප්‍රාදේශීය ලේකම් කාර්යාලයේ පෙර පැහැල් උදාසන ආහාර වේලෙහි සෞඛ්‍ය ආරක්ෂිත සත්ත්වය හා ගුණාත්මකභාවය පිළිබඳව මහජන සෞඛ්‍ය පරීක්ෂක විසින් පරීක්ෂා කර ප්‍රාදේශීය ලේකම් වෙත නිර්දේශ ඉදිරිපත් කර නොතිබුණි.
- (ඇ) 2018 වර්ෂය තුළදී ඉදිකරන ලද උතුරේ ප්‍රාදේශීය ලේකම් කාර්යාලයේ සැලැස්සී අංශය ඇති මහලේ පිහිටි වැසිකිළි පද්ධතියෙන් අපවිත්‍ර ජලය පිහත් ගබඩාලවලට යටින් විශාල වශයෙන් කාන්දු වෙමින් පැවතුණු අතර එලෙස කාන්දුවන අපවිත්‍ර ජලය කොට්ඨාසවෙත පහළට වැටීම නිසා ආයතනයේ පවිත්‍රතාවට හා මහජන සෞඛ්‍යයට අයහපත් ලෙස බලපෑ හැකිව තිබුණි.

6. මානව සම්පත් කළමනාකරණය

6.1 අනුයුක්ත කාර්ය මණ්ඩලය, තනතුරු කාර්ය මණ්ඩලය පුරප්පාඩු හා අතිරික්ත

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) 2020 දෙසැම්බර් 31 දිනට දිස්ත්‍රික් ලේකම් කාර්යාලයේ හා ඒ යටතේ ඇති ප්‍රාදේශීය ලේකම් කාර්යාල 11 හි අනුමත, තනතුරු කාර්ය මණ්ඩල පිළිබඳ විස්තර පහත දැක්වේ.



සේවක වර්ගය	අනුමත	කටය	පුරප්පාඩු	අතිරික්ත
(i) ප්‍රවේශන මට්ටම	63	52	11	-
(ii) තාක්ෂණික මට්ටම	40	27	15	2
(iii) ද්විතියික මට්ටම	1642	1455	202	15
(iv) ප්‍රාදේශීය මට්ටම	122	113	11	1
එකතුව	1867	1647	239	18

(ආ) මාතලේ දිස්ත්‍රික් ක්‍රමසම්පාදන අංශයේ සහකාර අධ්‍යක්ෂ ජනරාල් (Supernumerary) තනතුරක් සඳහා එක් නිලධාරියකු සඳහා පුද්ගලිකවන සේ අනුමත කර ඇතත්, ඊට අමතරව සහකාර අධ්‍යක්ෂ ජනරාල් (Supernumerary) තනතුරක් අතිරික්තව පවත්වාගෙන යාමින් ඒ සඳහා 2019 ජනවාරි සිට 2020 දෙසැම්බර් දක්වා රු. 1,872,083 ක වැටුප් හා දීමනා ගෙවා තිබුණි.


 එම්.එස්. නායක කුමාර
 සහකාර විගණකාධිපති
 විගණකාධිපති වෙහෙරට

M. S. Nayanakumara
 Assistant Auditor General
 National Audit Office

පිටපත :- අධ්‍යක්ෂ ජනරාල් - රාජ්‍ය මිණුම් දෙපාර්තමේන්තුව, මහා මාණ්ඩලාගාරය, කොළඹ 01.



04. Performance Indicator

4.1 Performance Indicator of District Secretariat

Se. No.	Special Indicators	Percentage of Expected completion as actual completion (%)		
		100% - 90%	75% - 89%	50% - 74%
01	Enhancement of the knowledge of officers by 5%		✓	
02	Improving of Employer and Employees Relations		✓	
03	Infrastructure Facilities Development		✓	

05. Performance of Achievement of Sustainable Development Objectives

5.1 Identified Sustainable Development Objectives

Sustainable Development Objectives	Targets	Success Indicators	Progress of the end of the year		
			0% - 49%	50% - 74%	75% - 100
1. Elevation of Poverty existing in every place.	Awearing of A/L & O/L students	Guiding for selection of preference vocation after higher education as per the abilities and preference.			100%
	Providing guide lines for the parents of school students.	Identifying of attitudes of students and work world in future.			100%
	Guidance for school leavers	Awearing about Work World.			100%
	Job Market	Directing for employments			100%
02.Promotion of Sustainable Agriculture through wining of better nutritious condition.	Confirming the ability of gaining protective, sufficientand nutritious foods specially for children and public who suffering from poverty throughout the year by elevating starving in year 2030	No. of School Students			100%
02.Preservation of foods, Promotion of Health and Agricultural Development	Promotion of usage of lands resources logically by confirming the sustainability	Hec./Acres			100%

	of lands resources and food conservation				
02. Promotion of sustainable agriculture by eradicating hungry, preserving of foods & acquiring of good nutrition postures.	Grant approval for falling than 03 Jack, Better fruits and female Palm trees in accordance with the circulars	Receiving protective and nutritious foods for the public who suffer from poverty and danger			95.20%
03. Promotion of welfare of all in each age category by certifying a healthy life.	Coverage of essential health services (General Public and Reproduction, Maternal, Infants, Child Health, Infectious Diseases, Non- infectious diseases and sufficiency for service facilities among less facilitated population)	Numbers of Completed Projects			100%
	Comparing the changers that relative to the year 2019 (Numbers of Data included to Data Base or conversional data)	Obtaining of infromation from all the DS divisions.		54.55%	
	Establishment of an appropriate Pre-School education for early childhood children who are in age 3-5 years.	Numbers of meetings conducted	33.33%		
	Making of Early – Childhood Centers by way of contributing for the entire development of the child.	Numbers of field observations conducted		52%	
	Carring out this activity as contribute to the entire development of the child.	All the children of the Pre- schools at the districts were participate for this event.	0.00%		
	Conducting of Progress Reviewing Committee minimumly once in two months.	Numbers of Progress Meetings conducted			83.33%
	Make awarenness on expected level and awearing public regarding entire Child hood development of child in early- child hood.	Quqntity of awarenness conducted	15%		
	Providing resource contribution to complete all the programmes in due days.	Providing of resource contribution for certain seminars	0.00%		
	Payment of allowance for all selected beneficiaries	Make receiving allocation for all beneficiaries	20%		
	Upgarding of the nutrition level of Children	Make receiving allocations for all selected beneficiaries	42.86%		
Payment of benifits for all registered	Make Receive and Payment of			91.67%	

	mothers and Upgrading of nutritious level of mothers	allocation and vouchers for all selected beneficiaries			
	Providing of necessary protection and facilities for all the children	Number of children who receive protection and A satisfied service has provided by Pre- school teachers .		50%	
	Join with Teachers' Training Programmes on DS division level.	Conducting programmes successffly on due time			90.91%
03. Promotion of welfare of all in each age category by certifying healthy lives.	Promotion of Mental health and good conducting, Make prevention from usage of alchol, Make aware to reduce suiciding cases.	Minimizing Problems			100%
		Minimizing problems of school students,parents and teachers			100%
		Creation of happy family units			100%
		Improving of Personality , Making opportunities for employments			100%
		Living in a comfortable elders'life			100%
		Create efficient and productive public employees and Minimizing of problems regarding family life as well as career life			100%
		Obtaining monthly progress of officers and forwarding district progress to the ministry and Computerizing the applications of customers on monthly basis.			100%
04. Certifying of complete,reasonable and qualitative education and Providing opportunity to all to study through out lifetime	Existing of opportunity to access highly complete childhood development, attentive services and pre-primary education,for all girls and boys in year 2030 and Confirming that they are already prepare for primary education through it.	Numbers of constructed day Care Centers			100%
05. Gender Equivalence	Conducting of Monthly meetings of Disrict Board of Womens'	Carring out District Board of Womens' in active mannner.			100%
	Conducting of Monthly Progress Review Meetings of Women Development Officers	Upgrading of the Work capacity of women Development Officers			100%
	Conducting of Advisory Programmes	Enhancement of the mental condition of the members of			100%

		Women Soceties			
6. Pure Water and Sanitation	Ability of obtaining drinking water in protective and low price manner with equality for all in year 2030.	Numbers of Projects Completed			100%
	Improving the quality of water by reducing water pollution, Eleviation of releasing of harmful poisons and chemicals and other things Minimizing of releasing of non- purified waste water and Recycling and reusing of water protectively in considerable manner.	Numbers of Projects Completed			100%
06. Obtaining water for all and Sustainable management of it					100%
	Upgrading of Quantity of resevoires with qualitative water resources and yeilding lands and Promotion of formal lands management methods	Numbers of families who receive pure water			100%
08. Promotion of nurtured completed,sustainable development,complete productive and better employments for all.	Annual growth of actual per capita income , Consumption of Local materials and productions, Consumption of local materials relevant to the consumption of per capita local production	Numbers of beneficiary families			100%
	Upgrading of the security ,welfare and requirements of social, economic and education of emigrate labors	Number of Meetings		50%	
		Numbers of Planned Projects			100%
09. Construction of stable infrastructure facilities and Encouraging of innovation by Promoting complete and sustainable industrialization	Development of infrastructure facilities which are high quality, faithful, sustainable and long-lasting for disasters including with infrastructure facilities carry out between zonal and national boundaries by paying more attention regarding the ability of accessing to all for economic development and human well-being.	Numbers of completed projects			100%
	Development of infrastructure facilities which are high quality, faithful, sustainable and long-lasting for disasters				100%

	including with infrastructure facilities carry out between zonal and national boundaries by paying more attention regarding the ability of accessing to all for economic development and human well-being.				
	Ability of gaining protective and low price drinking water for all with equality in year 2030. Upgrading of the quality nature of the water by reducing water contamination, Elevation of releasing harmful chemicals and other wastes, Reducing of discharging of non – purifying water and Recycling of water in considerable manner and Protective reusing	Numbers of constructed Re – Osmosis water Systems and Electricity bills that paid for the said systems			100%
	Development of infrastructure facilities which are high quality, faithful, sustainable and long-lasting for disasters including with infrastructure facilities carry out between zonal and national boundaries by paying more attention regarding the ability of accessing to all for economic development and human well-being.	Reconstruction of the roof			100%
	Identifying of mineral resources in the District	Minimizing of issues which will occur at the infrastructure facilities development			100%
	Upgrading of infrastructure facilities for sustainable development	Completion of development of expecting infrastructure facilities by implementing of selected projects.			100%
11. Construction of Cities and Settlements in completed, protective, potent and sustainable manner	Total per capita expenditures, which bear for protection, security and conservation of all cultural and natural heritages as per the nature of heritage, administration	Numbers of Participants			100%

	level and personal inputs.				
	Solving lands problems by inquiring the relevant issues.	Numbers of issues that settled.			90.91%
12. Establishment of sustainable consumption and production pattern	Foods Preservation, Promotion of usage of lands by confirming the sustainability of land resources in logically.	Numbers of Plots/ Numbers of Hectares			100%
15. Sustainable Usage of geographical environment systems, Sustainable Forest Management ,taking action against desertification and Relocation, Protection and Promotion Stopping and Rehabilitation of lands degradation and Obstructing destroyance of bio diversity	Acting as per the environmental rules and regulations	Numbers of Environment Committees conducted	41.67%		
		Numbers of environment issues that settled.			92%
	Accelerating the completion of compensation for damages done for the public by protected Wild Animals	Number of Compensation Committees,(Harms done by protected Wild Animals)		75%	
	Identifying of Sub- Forests of the government	Protection of government lands			100%
	“Binara” tree at Naula, Bobella area.	conservation of Bio Diversity and Environment Systems			100%
	Preparation of Plans of the matale district for increasing the clusters of forests in the district	Sustainable Forests Management			100%
15. Protection, Re-establishment and Make persuade to sustainable use of continuous environment systems,	Promotion of formal land management systems to uplift lands productivity.	Numbers of Preparation			100%
16. Establishment of peaceful and complete society for sustainable development, Providing opportunities for all for the justice and Create complete institution with productive responsibilities in every level.	Supervision of carrying on relevant duties of the lands subject of the Divisional Secretariats in proper manner.	Supervision of duties relevant to lands	33.33%		
	Updating of necessary data which relevant to implement promotion of child rights	Identifying of differences by comparing information relevant to the year 2019			100%
	Calling and conducting discussions monthly basis with regional officers regarding duties accomplished and Preparation of Summary Reports	Numbers of meetings held and reports forwarding			83.33%
	Protecting from abuses	Numbers of Programmes conducted			100%
		Completion of agreeable targets			100%

	Stick the stickers in common transport service and common places by printing stickers regarding main topics which relevant to the Child’s Protection, Establishment of rural children’s’ committees in the Wasam and Providing solutions by identifying issues and Reporting to the Regional Committee.			63.64%	
	Identifying and solving problems of children on divisional level and Reporting to the Regional Committee.	Numbers of Committees should be conducted			100%
	Discussing and taking relevant action for the issues of children on district basis	Numbers of Committees should be conducted	25%		
	Identifying children who are not attending school and Planning for necessary process	Numbers of Identification			87%
	Confirming the health protection of the children at estate sector.	Numbers of agreeable Programmes		66.67%	
	Protecting from abuses	Intermediation on requirement			100%
		Numbers of Presence	25%		

5.2 Performance of Achievement of Sustainable Development Objectives

Sustainable Development Objectives	Achievements	Challengers
1. Elevation of Poverty that exists in everywhere.	<ul style="list-style-type: none"> • About 24 millions of amount has expend for 13 of livelihood development programmes such as social security, samurdhi Assistance & scholar ships programmes targeted the low- income receiving group for elevation of poverty. 	<ul style="list-style-type: none"> • Number of low-income generators of division is in higher level. • Direct economic damages occur due to natural disasters that comes under changes of climate • Higher level of inflation • Higher rates of goods & services • Higher ratio of interest of the Banks. • Less purchasing of power money • Devaluation of Rupee
2. Promotion of sustainable agriculture by eradicating hungry, preserving of foods, & acquiring of good nutrition postures	<ul style="list-style-type: none"> • Level of mal-nutrition circumstance in matale district shown a low rate and the ratio of deaths is in high level. However, it depicts that there is a healthy population is living in the district. Employees rate get 94.2% and it reduces the rate of unemployment condition gradually. • It has reduced the Population poverty indicator by 1% when compare to the last decade. 	<ul style="list-style-type: none"> • Quantity of fruitful and sustainable agricultural lands has limited. • Rapidly changing population Ratio • Increasing of non-infectious disease patients(Diabetics, Cholesterols) • High value of food price inequality • High value of Agro export reliefs • High value of agricultural oriented indicator of public expenditure
3. . Upgrading of welfare of all who represent in every age groups by certifying healthy lives.	<ul style="list-style-type: none"> • Formally built up house units and 17 houses that constructed for beneficiaries who don't have a shelter to live,04 houses constructed for kidney disease patients,197 programmes that implanted for make restrain from drugs and 168 of clinics conducted and provided equipment's in monthly basis were the programmes implemented by the district secretariat – Matale for the betterment of the community of the district in year 2019 	<ul style="list-style-type: none"> • Insufficient quantity of reliefs • Increasing of kidney disease patients gradually. • High rate of drugs addicted persons. • No. of families who do not have house to live is in higher level.
4. Certifying of complete, fair, and qualitative education and providing opportunities to learn throughout lifetime of all.	<p>Vast numbers of achievements regarding Productivity awards in year 2018 had acquired by 323 Schools, 36 Piriven and then 1000 Pre- Schools.</p> <p>Numbers of programmes on skill development trainings had been conducted for school leavers and qualified G.C.E (O/L) &G.C.E (A/L) students. Establishment of a labor market to fulfill their</p>	<ul style="list-style-type: none"> • Excessive quantity of Children who passed the G.C.E (O/L & A/L) examinations • Issues regarding fulfill the criteria's of the Productivity Awards Competition • Competitive background at the labor market

	expectation.	due to high literacy ratio
5. .Make Strengthen all women & girls by creating gender equality.	<ul style="list-style-type: none"> • Empowering of estate community regarding child protection, Awearing of the staff of child orphanages, Improving of health facilities and build up more security for girls in the estate sector. • Implanting of series of programmes through complaint No.1929 of child protection committee for restrict under age Marriages. • Provide opportunities for women of the district to enter to political flow to contest for Local Authority election 	<ul style="list-style-type: none"> • Increasing of abuses within Matale District • Educational & Knowledge level of women is on low level • Women are not contribute for the political Authority.
6. Obtaining of water & sanitary facilities for all and certifying of sustainable management of it.	<ul style="list-style-type: none"> • A Programme regarding up-grading of welfare of the community at estate sector and protecting natural water resources through establishing of toilets & lavatory facilities in Estate Sector of Matale District. • Persuade people to inclined to carbonic crop cultivations for minimize the damages occur due to chemicals & fertilizers. In addition, action are being taken to preserve natural water resources of the district. • Lands section of the district secretariat of Matale is implementing monthly programmes on silviculture and “wana Ropa” and it has taken steps to protect water catchment areas of the district. 	<ul style="list-style-type: none"> • Limitation of quantity of water that able to consumption • Brackishness of drinking water is existing in high level. • Mixing of tools for water • Less water catchment areas • Bent for climatic changes (drought)
7. Certifying of supplying of faithful, sustainable and new energy which affordable for all.	<ul style="list-style-type: none"> • Supplying of electricity for than 95% of consumers of the Matale district. • Contribute 25 Mega Watt out of entire electricity generation through water project of Moragahakanda. 	<ul style="list-style-type: none"> • Wastage of Energy • Insufficient experiments & technical affairs for improving of human resources at the affiliated institutions of energy field. • Higher cost for producing of electricity • Entire Transport field is depending on imported fuel. • Increasing of the demand of energy in all development fields in day by day. • Requiring of large investment for infrastructure facilities of electricity field. • Courage has not provided for fulfill the challenges of energy field through existing traditional frame. • Unsteady Energy Consumption Pattern.
8. Sustained, complete, and sustainable economic growth for all, Complete, Productive, and better employments, affordable, faithful, and sustainable	<ul style="list-style-type: none"> • It had implemented Diversification in the Matale district, up grading of technology and No.of field prorammes with innovation and regarding higher demanding labor employments in year 2019. 	<ul style="list-style-type: none"> • Reducing of per capita income • Lessen employees who inclined for local production.

economy enhancement for entire public. Promotion of better employment opportunities.	<ul style="list-style-type: none"> • No. of better and suitable opportunities in job market that suitable for the productivity process had received through it. 	<ul style="list-style-type: none"> • Increasing of Migrants • Creating a competitive surrounding
9. Construction of firm infrastructure facilities, Complete & sustainable industrialization , Affordable, Reliable, sustainable economic growth and promotion of productive & better promotions	<ul style="list-style-type: none"> • Construction of a new building for the District Secretariat-Matale, which consists the technology and innovation, and giving various public services through computerized office environment. • Institutional services are being implemented through internet for the benefit of public. 	<ul style="list-style-type: none"> • Rapid change of technology • Hacking the computer system • High ratio of population that covered by using of mobile telephones & Technology.
10. Decreasing of contrast in & between Countries	<ul style="list-style-type: none"> • Awarded universal franchise that implemented by the democratic government for all the public of Matale district. 	<ul style="list-style-type: none"> • Vast numbers of political parties are being contesting in the district.
11. Making of cities & dwellings in complete, protective, strong and sustainable manner.	<ul style="list-style-type: none"> • Actions had been taken to pay the compensations of disasters, construction of houses and development of infrastructure facilities as remedies for the disasters occurred in DS divisions of Ukuwela and Rattota in Matale District. 	<ul style="list-style-type: none"> • Damages for houses occur due to changes of climate • Average of annual micro particulates matters existing in cities are in high level.
12. Certification of sustainable consumption and production patterns	<ul style="list-style-type: none"> • Agricultural infrastructure crops cultivations are being implemented in the Matale District. • A programme on Recycling of waste is being implemented. A Programme for uplifting of Domestic Industries and Art Villages is being carried out. Necessary Action has been taken to encourage Artists through it. 	<ul style="list-style-type: none"> • Daily gathering of waste exceeds than 30 MT. • Vegetable Cultivations are unable to sell at a fair price in the Market. • Increasing of quantity of the destruction of vegetable cultivation
13. Expedite Implementation against effects of climate changes	<ul style="list-style-type: none"> • Minimizing of climate changes within matale district through practicing and following it, minimizing of effect, as well as conducting awareness and educational programmes regarding complete accidents occur due to changing of climate. 	<ul style="list-style-type: none"> • High rate of Carbon foot print • Irregularity of the emission of the air green houses • Prepared National Policy affect as a threaten to foods production
14. Conservation & using of Oceans and Seas as well as convert resources of Oceans economically for sustainable development	<ul style="list-style-type: none"> • The Ministry of agriculture for inland fisheries in Matale District is implementing a Series of programmes. Agro- Animal credit programme is being implemented for upgrading the economic pattern of Fishermen community. 	<ul style="list-style-type: none"> • Lack of the technology for raring inland fisheries • Misunderstanding that exists regarding Industry of inland fisheries
15. Sustainable usage of global environment systems, Sustainable Forest Management , Promoting of establishing actions against desertification, Stopping of erosion of lands, rehabilitation of lands and hold the bio-diversity ravage	<ul style="list-style-type: none"> • Programme regarding providing of legal possess for successors of the Matale District are being implemented at present. 	<ul style="list-style-type: none"> • Affected Quantity out of the entire lands quantity is in higher rate. • Increasing the quantity of ill-legal hunting • Green recovery indication of mountains is in low level.
16. Establishment of complete and peaceful societies for sustainable development,	<ul style="list-style-type: none"> • Establishment of Efficient and productive administration within public sector institution of the matale district, Creating of 	<ul style="list-style-type: none"> • Low group of satisfied population regarding their final experience in the Public Service.

<p>Providing opportunity to all for justice and Build up a productive, responsible and complete institutions</p>	<p>Coordination net including with government and non-government institutions, Protection of society through social welfare and cultural programmes , Establishment of infrastructure facility structure based on public necessities and Formation of responsible and productive institution with transparency as well as without bribery and corruption</p>	<ul style="list-style-type: none"> • Low level of Access of the public who relevant to the right to know information • High rate of technological issues • Quantity of employees is than 55years of age
<p>17.Stability of performance activities and Renovation of the global collaboration for sustainable development</p>	<ul style="list-style-type: none"> • Establishment of financial and technological capacity in Matala District, Trade policies and institutional coherent, Cooperation of vivid parties, Supervision of Data and Responsibility, Group of formal programmes are being supervised under the District Secretary 	<ul style="list-style-type: none"> • High Rate of Fluctuation • More Tax Policy • Technical Changes • Minimizing of mutual understanding among countries • Reduction of Export Agriculture Industries • Contradiction of Data

06. Human Resources Profile

6.1 Human Resources Profile

- Approved Cadre Report – District Secretariat

Designation	Approved Carder	Existing Carder	Vacancies/ (Surplus)
Senior			
District Secretary	1	1	-
Additional District Secretary	2	2	-
Director Planning	1	1	-
Chief Accountant	1	1	-
Chief Internal Auditor	1	1	-
Assistant District Secretary	1	1	-
Assistant Director Planning	4	4	-
Assistant Director Planning(Supernumerary)	1	2	Surplus 1
Accountant	1	1	-
Engineer	1	1	-
Total	14	15	Surplus 1
Territory			
Administrative Officer	1	1	-
Translator(Sinhala – English)	1	1	
Translator(Sinhala – Tamil)	1	0	1
Information & Communication Technology Officer	1	1	-
Total	4	3	Vacancy 1
Secondary			
Development Co-Coordinator	2	1	Vacancy 1
Development Officer	31	35	Vacancy 4
Technical Officer	2	2	-
Public Management Service Officer	30	33	Vacancy 3
Draughtsman	1	0	Vacancy 1
Information & Communication technical Assistant	2	1	Vacancy 1
Technical Assistant	2	1	Vacancy 1
Total	70	73	Vacancy4 Surplus7
Primary			
Drivers	8	9	Surplus 1
Electric Technicians	1	0	Vacancy 1
O.E.S	15	15	-
Circuit Keeper	1	0	Vacancy 1
Total	25	24	Vacancy 2 Surplus 1

▪ **Approved Cadre Report – Divisional Secretariat**

Designation	Approved Carder	Existing Carder	Vacancies/ (Surplus)
Senior			
Divisional Secretary	11	11	-
Assistant Divisional Secretary	12	5	Vacancy 7
Assistant Director Planning	11	9	Vacancy 2
Assistant Director Planning (Supernumerary)	4	4	-
Accountant	11	10	Vacancy 1
Total	49	39	Vacancy 10
Tertiary			
Administrative Officer	11	8	Vacancy 3
Administrative Grama Niladhari	11	6	Vacancy 5
Translator (Sinhala – English)	0	2	Surplus 2
Translator (Sinhala – Tamil)	3	1	Vacancy 2
Additional District Registrar	11	7	Vacancy 4
Total	36	24	Vacancy 14 Surplus 2
Secondary			
Development Co-Coordinator	6	4	Vacancy 2
Development Officer	677	608	Vacancy 69
Technical Officer	22	8	Vacancy 14
Public Management Officer	300	270	Vacancy 30
Gram Niladhari	545	471	Vacancy 74
Information & Communication Technological Assistant	11	9	Vacancy 2
Technical Assistant	11	11	-
Total	1572	1381	Vacancy 191
Primary			
Driver	22	22	-
K.K.S	73	65	Vacancy 8
K.K.S (Department)	2	1	Vacancy 1
Total	97	88	Vacancy 9
Total Carder of The District	1757	1540	Vacancy 210 Vacancy 2

6.2 Briefly Describe the Effects of Surplus or Vacancy of Human Resources for the Institutional Performance

When forwarding the Annual performance Report, Various documents & letters, which should be forwarded to the Public Accounts Committee, it has to submit a Tamil translation along with the original. Though the task has accomplished through officials who have fair knowledge regarding Tamil language of the Institution it is hard to get full responsibility related to the accuracy of translation. Thus, it has to fulfill the task from external parties by paying money. Further, Requests are making by various institutions of the district from this institution regarding Tamil translations. Accordingly, the service of Sinhala-Tamil translator is essential for this Institution.

6.3 Capacity Growth of the Staff

Programme	No. of Trained Officer	Duration for Programmes	Total Investment (Rs.)		Nature of the Programme	Results/ Knowledge Acquired*
			Local	Foreign		
MS- ACCESS	33	27,28,30/01/2020 03,06/02/2020	29,770.00	-	Lectures/ Practical Trainings	Providing management & an efficient service through capacity development.
MS- POWER POINT	35	13,14/02/2020	13,200.00	-	Lectures/ Practical Trainings	Do
MS- POWER POINT	35	18.20/02/2020	13,125.00	-	Lectures/ Practical Trainings	Do
MS- ACCESS	30	05,06,10,12,13/03/2020	17,600.00	-	Lectures/ Practical Trainings	Do
E - Circle	16	12/05/2020	1,375.00	-	Lectures/ Practical Trainings	Do
Computation and Computer Trainings	36	30/06/2020 02,01/07/2020	4,200.00	-	Lectures/ Practical Trainings	Do
Training on Payroll System	36	20,21,22/07/2020	25,345.00	-	Lectures/ Practical Trainings	Do
Improving attitudes of Public Service	139	23,24,31/07/2020	70,615.00	-	Lecture/ Discussions	Do
Supervising Management	82	31/07/2020 20/08/2020	38,560.00	-	Lecture/ Discussions	Do
Drivers' Appraisal	27	19/08/2020	18,985.40	-	Lecture/ Discussions	Do
Advance Accounts Activities	37	24/08/2020	18,900.00	-	Lecture/ Discussions	Do
Financial Management and Auditing	32	03,04/09/2020	42,707.00	-	Lecture/ Discussions	Do
Irrigation and Construction Activities	16	17/09/2020	6,825.00	-	Lecture/ Discussions	Do
Training regarding systems on Post, Leave and Stores	19	23,24,25,29,30/09/2020	6,700.00	-	Lectures/ Practical Trainings	Do
Audit Management	25	25/09/2020	7,300.00	-	Lecture/ Discussions	Do
Training	81	13/10/2020	6,700.00	-	Lectures/	Do

regarding systems on Post, Leave and Stores					Practical Trainings	
Training relevant to launching of soft wears	26	21/10/2020	2,700.00	-	Lectures/ Practical Trainings	Do
Computer Training conducted for officers of District Lands Usage and Planning Secretariat	11	18,19,24,25,26/ 11/2020/11 01,02,03,04/12/ 2020	57,800.00	-	Lectures/ Practical Trainings	Do
Training on Green Productivity	47	16,17/12/2020	15,850.00	-	Lecture/ Discussions	Do
Training regarding forwarding of letters to post through Google drive	12	17/12/2020	875.00	-	Lecture/ Discussions	Do
Recruiting for Practical Training	21	From January to December	1,260,000.00	-	Practical Training	Do
Post Graduate	03	May	600,000.00	-	Forwarding selected Officers	Do

Photographs Relevant to Various Training Programmes



Training on Payroll System



Seminar on Computer Training

07. Compliance Report

Se. No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
01	The following Financial statements/accounts have been submitted on due date			
1.1	Annual finance statements	Complied		
1.2	Advanced to public Officers' Account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advanced Accounts.)	Not Relevant		
1.4	Stores Advanced Accounts	Complied		
1.5	Special Advanced Accounts	Complied		
1.6	Others	Complied		
02	Maintenance of books and registers (FR445)			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Maintaining and Updating of Personal emoluments register / Personal emoluments cards	Complied		
2.3	Maintaining and Updating of Register of Audit queries.	Complied		
2.4	Maintaining and Updating of Register of Internal Audit reports	Complied		
2.5	All the monthly accounts summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Maintaining and Updating of Register for cheques and Money Orders	Complied		
2.7	Maintaining and Updating of Inventory Register	Complied		
2.8	Maintaining and Updating of Stocks Register	Complied		
2.9	Maintaining and Updating of Register of losses and waivers	Complied		
2.10	Maintaining and Updating of Commitment Register	Complied		
2.11	Updating and Maintaining of Register of Counterfoil Books (GAN20)	Complied		
03	Delegation of Function for Financial Control (FR 135)			
3.1	The financial authority has delegated within the institute	Complied		
3.2	The delegation of financial authority has made communicate within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The Accountant in terms of State Account Circular 171/2004-dated 11.05.2014 in using the Government Payroll Software Package has adhered to the control.	Complied		
04	Preparation of Annual Plans			
4.1	Preparation of Annual Action Plan	Complied		
4.2	Preparation of the Annual Procurement Plan	Complied		
4.3	Preparation of the Annual Internal Audit Plan	Complied		

4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
05	Audit Queries			
5.1	Replies had given for all the audit queries within the specified time which sent by the Auditor General	Complied		
6	Internal Audit			
6.1	Preparation of the Internal Audit Plan at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1-2019	Complied		
6.2	Submission of answers for all internal audit report within one month.	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No.19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134 (3)	Complied		
07	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Not Complied	According to the circulars only 3 committees	
08	Asset Management			
8.1	The information about purchase of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's officer in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The board of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
09	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	Updating and Maintaining of Vehicle Log-books	Complied		
9.4	The actions has taken in terms of F.R.	Complied		

	103,109 and 110 with regard to every vehicle accident			
9.5	The fuel consumption of vehicle has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No.30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the log-books of Leased Vehicles log books had been transferred when completed the lease term	Not Applicable		
10	Management of Bank Accounts			
10.1	Preparation and submitting of bank reconciliation statements for auditing on due date.	Complied		
10.2	The Dormant Accounts, which brought in accumulative year or previous years, has settled.	No Dormant Accounts		
10.3	Action had taken in terms of Financial Regulations regarding balances that disclosed through bank reconciliation statements and the said balance has settled within one month.	Complied		
11	Utilization of Provisions			
11.1	Supplied Allocations spent without exceeding the limit of it.	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Not Complied	Transfers have been made	
12	Advanced to Public Officers Accounts			
12.1	Complied to Limits.	Complied		
12.2	Analysis of duration had done regarding debt on arrears	Complied		
12.3	Balance of debt on arrears than one year had settled.	Not Complied	Reffered to the Attorney General for advice	
13	General Deposit Account			
13.1	The action had been taken as per F.R. 571 in relation to disposal of lapsed deposits	Complied		
13.2	Updating and Maintaining of Control Account for General Deposit Account	Complied		
14	Impress Account			
14.1	Balance of the cashbookhas remitted to TOD at the end of accumulative year.	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 has settled within one month from the completion of the task	Complied		
14.3	Issuing of ad-hoc sub imprests has issued without exceeding the approved limit as per the F.R 371.	Complied		
14.4	Balance of the Imprest account has reconciled with treasury books on monthly basis.	Complied		
15	Revenue Account			
15.1	Refund has done by collected revenue according to the relevant regulations.	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		
16	Human Resources Management			

16.1	The staff had been paid within the approved cadre	Not Complied		
16.2	Assigned duty lists for the all members of the staff	Complied		
16.3	All reports have been submitted to MSD in terms of their circular No.01/2017 dated 20.09.2017	Complied		
17	Provision of Information to the Public			
17.1	An information officer has been Appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/ allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Submitted Reports by yearly as per the 08 th and 10 th sentences of Right of Information Act.	Complied		
18	Implementation of Citizens Charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/Citizens client's charter as per paragraph client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resources Plan	Not Complied	Lack of training programs organized on corona condition	
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the a fore said Circular	Complied		
20	Responses for Audit Paras			
20.1	The shortcoming pointed out in the audit paragraph issued by the Auditor General for the previous years have been rectified	Complied		