



**SRI LANKA NAVY**  
**ANNUAL PERFORMANCE REPORT - 2015**

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## **SECTION 01**

### **POLICY**

1. The role of the Sri Lanka Navy as a specialized arm of the Defence Services is the defence of the country against any threat to its sovereignty and territorial integrity, arising, particularly from beyond its territorial limits. The area under Naval surveillance by definition is the sea board, the territorial waters, the Contiguous Zone and the Exclusive Economic Zone, over each of which the Navy has specific duties and functions to perform, both in times of conflicts and in times of peace.
2. A secondary role of the Navy is land operation conducted with other Defence Services for the preservation of law and order , especially in terms of internal strife.
3. A tertiary function is assisting administrative functions of Government Institutions, particularly those involved in maritime activity and participation in development programmes.
4. During the period under review, most of the Naval operations were concentrated in the establishment and policing of the Surveillance Zone, support and services for the sea operations, and in carrying out the tasks entrusted under Operational Headquarters, Ministry of Defence. All other functions played a minor role in Naval activities during this year.

## SECTION 02

### COMMAND ORGANIZATION AND ADMINISTRATION

1. Board of Management/ Board of Directors of Sri Lanka Navy.

01	Commander of the Navy	Vice Admiral SAMJ Perera (2015.01.01 - 2015 .07.10)  Vice Admiral RC Wijegunaratne (2015.07.11 – 2015.12.31)
02	Chief of Staff	Rear Admiral RC Wijegunaratne (2015.01.01 - 2015 .07.10)  Rear Admiral SS Ranasinghe (2015.07.11 – 2015.12.31)
03	Director General Health Services	Surgeon Rear Admiral NELW Jayasekara (2015.01.01 – 2015.12.31)
04	Director Naval Medical Services (Diagnostic & Curative)	Surg. Rear Admiral L Ekanayake (2015.01.01 – 2015.12.31)
05	Director General Administration	Rear Admiral KKJ De Silva (2015.01.01 – 2015.02.21)  Rear Admiral DMS Dissanayaka (2015.03.06 - 2015.12.31)
06	Commander Eastern Naval Area	Rear Admiral PADR Perera (2015.01.01 – 2015.05.29)  Rear Admiral NBJ Rosayro (2015.05.30 – 2015.12.31)

07	Director General Civil Engineering	Rear Admiral (CE) WS Jayasinghe (2015.01.01 – 2015 .12.31)
08	Director General Training	Rear Admiral MUKV Bandara (2015.01.01 – 2015.12.31)
09	Flag Officer Command Naval Fleet	Rear Admiral KKVPH De Silva (2015.06.19 – 2015.09.09)  Rear Admiral NKD Nanayakkara (2015.09.10. - 2015.12.31)
10	Director General Coast Guard	Rear Admiral SS Ranasinghe (2015.01.01 - 2015.07.10)  Rear Admiral GDAS Wimalathunga (2015.08.14 – 2015.12.31)
11	Director General Operations	Rear Admiral NBJ Rosayro (2015.01.01- 2015.05.26)  Rear Admiral DMB Wettewa (2015.05.27 – 2015.12.31)
12	Director General Personnel	Rear Admiral S Jayakody (2015.01.01 – 2015.12.31)
13	Commander Sothern Naval Area	Rear Admiral DEC Jayakody (2015.01.01- 2015.02.27)  Rear Admiral JJ Ranasinghe (2015.02.28 – 2015.12.31)
14	Director General Electrical & Electronic Engineering	Rear Admiral WMAV Fernando (2015.01.01 – 2015.12.31)
15	Director Naval Dental Services	Surg. Rear Admiral (D) JADA Perera (2015.01.01 -2015.12.31)

16	Commander Northern Naval Area	<p>Rear Admiral DMS Dissanayake (2015.01.01 -2015.03.03)</p> <p>Rear Admiral DEC Jayakody (2015.03.04 – 2015.09.13)</p> <p>Rear Admiral KKVPH De Silva (2015.09.14 – 2015.12.31)</p>
17	Commander Western Naval Area	<p>Rear Admiral NKD Nanayakkara (2015.01.01 – 2015.09.06)</p> <p>Rear Admiral KKJ De Silva (2015.09.07 – 2015.12.31)</p>
18	Commandant Volunteer Naval Force	<p>Rear Admiral NKD Nanayakkara (2015.01.01 – 2015.06.25)</p> <p>Rear Admiral SWC Mohotty (2015.08.31 – 2015.10.19)</p> <p>Rear Admira DEC Jayakody (2015.10.21 – 2015.12.31)</p>
19	Director General Services	<p>Rear Admiral DMB Wettewa (2015.01.01 - 2015.05.22)</p> <p>Rear Admiral DNS Ulugetenna (2015.07.06 – 2015.12.22)</p>
20	Commander North Central Naval Area	<p>Rear Admiral DC Gunawardena (2015.01.01 – 2015.12.31)</p>
21	Director General Engineering	<p>Rear Admiral WMPL Weerasinghe (2015.01.01- 2015.12.31)</p>

22	Commander South Eastern Naval Area	Rear Admiral JJ Ranasinghe (2015.01.01 – 2015.02.24)  Rear Admiral KKJ De Silva (2015.02.25 – 2015.09.02)  Rear Admiral NAN Sarathsena (2015.09.03 – 2015.12.31)
23	Director General Legal Services & Judge Advocate	Rear Admiral (VNR) WWJS Fernando (2015.01.01- 2015.12.31)
24	Director General Procurement & Services	Rear Admiral CR Kulasekara (2015.01.01 -2015.12.31)
25	Commander North Western Naval Area	Rear Admiral SWC Mohotty (2015.01.01 -2015.08.27)  Rear Admiral NPS Attygalle (2015.08.28 – 2015.12.31)
26	Director General Budget & Finance	Rear Admiral MA Ananda (2015.01.01 – 2015.02.09)  Rear Admiral PMND Fernando (2015.02.11 – 2015.12.31)
27	Director Marine Engineering	Commodore HDRN Pemasiri (2015.01.01 – 2015.12.31)
28	Director Naval Medical Services (Preventive & Rehabilitation)	Surg.Commodore GSR Jayawardena (2015.01.01 - 2015.12.31)
29	Director Naval Electrical and Electronic Engineering (System)	Commodore (L) UAB Ekanayake (2015.01.01 - 2015.12.31)
30	Director Naval Internal Audit	Captain (S) DSP Jayakody (2015.01.01 – 2015.06.29)  Commodore S Jayavilal (2015.07.08 – 2015.12.31)

31	Director Naval Operations, Director Naval Foreign Cooperation & Director Naval Marine Special Forces	Commodore PM Wickramasinghe (2015.01.01 – 2015.07.22)  Commodore AKM Jinadasa (2015.07.23 – 2015.12.31)
32	Director Naval (Pay & Pension)	Commodore (S) PMND Fernando (2015.01.01 -2015.02.10)  Captain (S) S Jayavilal (2015.02.11 – 2015.06.24)  Commodore (S) D Wijethunga (2015.07.08 – 2015.12.31)
33	Director Naval Personnel	Commodore PRB Dissanayaka (2015.01.01 - 2015.03.25)  Commodore SMDK Samaraweera (2015.03.26 – 2015.12.31)
34	Director Naval Victualling & Clothing	Commodore WASS Perera (2015.01.01 -2015.06.27)  Captain HJA Gamage (2015.06.28 – 2015.12.31)
35	Director Automobile Engineering	Commodore TEMNA Ekanayaka (2015.01.01 – 2015.02.28)  Commodore RWA Kumarage (2015.03.01 – 2015.07.23)  Commodore PSC Fernando (2015.07.24 -2015.12.31)
36	Director Naval Electrical and Electronic Engineering (Projects & Utility)	Commodore SVJN Samarasinghe (2015.01.01 – 2015.12.31)



37	Director Naval Land Operation	Commodore UI Serasinghe (2015.01.01 – 2015.12.31)
38	Provost Marshal	Commodore HLADF Senavirathne (2015.01.01 - 2015.11.12)  Captain TMAA Tennakoon (2015.11.13 – 2015.12.31)
39	Director Naval Training	Commodore USR Perera (2015.01.01 - 2015.08.30)  Captain UVMP Perera (2015.08. 28 – 2015.12.31)
40	Director Naval Weapon	Commodore USR Perera (2015.01.01 -2015.08.30)  Commodore DMLA Dissanayaka (2015.09.05 – 2015.12.31)
41	Naval Secretary ,Director Naval Foreign Procurement , Director Naval Budget	Commodore MMVB Meddegoda (2015.01.01 – 2015.08.19)  Commodore HAUD Hettiarachchi (2015.08.17 – 2015.12.31)
42	Naval Assistant to Commander of the Navy	Commodore WDEM Sudarshana (2015.01.01 - 2015.07.10)  Commander R Joseph (2015.07.17 – 2015.12.31)
43	Director of Music	Commodore PJF Peiris (2015.01.01 – 2015.12.31)

44	Director Naval Legal Services	Commodore (LS) AMAW Weerasinghe (2015.01.01 -2015.12.31)
45	Director Naval Project & Plans, Director Logistic Management Cell,	Commodore DNSC Kalubowila (2015.01.01 -2015.12.20)  Commodore PRB Dissanayaka (2015.12.21 – 2015.12.31)
46	Director Naval Welfare	Commodore SP Kurukulasooriya (2015.01.01 – 2015.11.05)  Commodore HRP Gunawardena (2015.11.06 – 2015.12.31)
47	Director (HL &HRL)	Commodore (RNR) ID Piyasiri (2015.01.01 -2015.12.31)
48	A/ Director Naval Inspectorate	Captain AUC De Silva (2015.01.01 - 2015.05.27)  Captain HJA Gamage (2015.06.14 – 2015.08.31)  Captain KAPSK Kariyapperuma (2015.09.01 – 2015.10.29)  Captain DKP Dasanayaka (2015.10.30 – 2015.12.31)
49	Director Naval Civil Engineering	Captain ASK Senadeera (2015.01.01 – 2015.12.31)
50	Director Naval Administration	Captain KJ Kularathne (2015.01.01 – 2015.09.20)  Commodore YMGB Jayathilake (2015.09.21 – 2015.12.31)

51	Director Naval Intelligence	Captain WHUP Hewage (2015.01.01- 2015.07.14)  Captain JP Premarathne (2015.07.15 – 2015.09.30)  Captain NMJD Nissanka (2015.11.04 – 2015.12.31)
52	A/ Director Naval Information Technology	Captain PML Edirisinghe (2015.01.01 -2015.12.31)
53	Secretary to the Commander of the Navy	Captain (S) JC Liyanagamage (2015.01.01 -2015.11.15)  Commodore (S) HAUD Hettiarachchi (2015.11.16 – 2015.12.31)
54	Director Sport	Commodore HAUD Hettiarachchi (2015.01.01 – 2015.06.07)  Commodore KAS Uthpala (2015.06.08 – 2015.12.31)
55	Director Finance	Mr. LG Premasiri (2015.01.01 – 2015.12.31)

2. **Area Organization.** For the effective Command and Administrative control of the waters of Sri Lanka and the littoral districts are divided into seven Naval areas.

- a. Eastern Naval Area - Commanded by the Commander Eastern Naval Area
- b. Northern Naval Area - Commanded by the Commander Northern Naval Area
- c. Western Naval Area - Commanded by the Commander Western Naval Area
- d. Southern Naval Area - Commanded by the Commander Southern Naval Area
- e. North Central Naval Area - Commanded by the Commander North Central Naval Area
- f. North Western Naval Area - Commanded by the Commander North Western Naval Area
- g. South Eastern Naval Area - Commanded by the Commander South Eastern Naval Area

3. **Establishments**. Shore Establishments of the Sri Lanka Navy are as follows:-

- a. Eastern Naval Area
  - Naval & Maritime Academy
  - SLN Dockyard
  - SLNS Vidura
  - SLNS Tissa
  - Special Boat Squadron HQ
  - 4<sup>th</sup> Attack Craft Flotilla
  - SLNS Walagamba
  - SLNS Ranweli
  - SLNS Gotabaya
  - SLNS Mahaweli
  - SLNS Vijayaba
  - SLNS Lankapatuna
  - SLNS Kashyapa
  - SLNS Gokanna
  - SLNS Parakumba
  
- b. Northern Naval Area
  - SLNS Uththara
  - SLNS Elara
  - SLNS Kanchadewa
  - SLNS Wasabha
  - SLNS Welusumana
  - SLNS Gotaimbara
  - SLNS Agbo
  
- c. Western Naval Area
  - SLNS Rangalla
  - SLNS Gemunu
  - SLNS Lanka
  - SLNS Thakshila
  - SLNS Parakrama
  - SLNS Shilpa
  - SLNS Kelani
  - SLNS Mahasen
  - Naval Deployment Akuregoda
  
- d. Southern Naval Area
  - SLNS Nipuna
  - SLNS Ruhuna
  - SLNS Dakshina
  
- e. North Central Naval Area
  - SLNS Shiksha
  - SLNS Buwaneka
  - SLNS Thammanna
  - SLNS Pandukabaya
  - SLNS Gajaba
  - SLNS Pussadewa

- f. North Western Naval Area SLNS Vijaya  
 SLNS Barana  
 Rapid Action Boat Squadron HQ  
 SLNS Theraputta  
 SLNS Thambapanni
- g. South Eastern Naval Area SLNS Mahanaga

4. **Number of Ships/ Craft in Sri Lanka Navy**

a.	Offshore Patrol Vessel	-	04
b.	Fast Missile Vessel	-	02
c.	Fast Gun Boat	-	11
d.	Fast Passenger Boat	-	02
e.	Fast Attack Craft	-	49
f.	Fast Passenger Craft	-	03
g.	Landing Ship Tanker	-	01
h.	Landing Craft Mechanism	-	02
j.	Landing Craft Utility	-	03
k.	Auxiliary	-	03
l.	Coastal Guard/ Fast Attack Craft	-	08
m.	Coastal Patrol Craft	-	08
n.	Inshore Patrol Craft	-	73
p.	Coastal Guard/ Inshore Patrol Craft	-	12
q.	Wave Rider	-	38
r.	Other (Trawlers & Wallams)	-	27
s.	Lagoon Craft	-	20
t.	Tug	-	02
u.	Fiber Glass Dingy	-	254
w.	Arrow Craft	-	154

**SECTION 03**

**BUDGET ESTIMATES YEAR 2015**

Expenditure Head	-	223
Expenditure Head Name (Dept.)	-	Sri Lanka Navy
Programme No.	-	01
Programme Description	-	Operational Activities
No. of Projects	-	04
Project Description	-	
Project 1	:	General Administration and Establishment Services
Project 2	:	Maritime Operations
Project 3	:	Technical, Logistics and other Support Services
Project 4	:	Volunteer Force

## SECTION 04

### TOTAL EXPENDITURE, PERSONAL EMOLUMENTS, OTHER RECURRENT AND CAPITAL EXPENDITURE DETAILS

1. **Total Provisions Received For Year 2015.** Allocation of provisions for the Sri Lanka Navy for the year 2015 was Rs. 58,032,380,000.00 (Capital Expenditure 9,844,580,000.00 and Recurrent Expenditure 48,187,800,000.00). In addition to this allocation, a sum of Rs.10,000,000.00 (Capital Expenditure) was provided as supplementary allocation as indicated below. Accordingly, total allocation amounted to Rs. 58,042,380,000.00 (Capital Expenditure Rs. 9,854,580,000.00 and Recurrent Expenditure Rs. 48,187,800,000.00).

<u>VOTE</u>	<u>DESCRIPTION</u>	<u>AMOUNT (Rs.)</u>	<u>AUTHORITY NO</u>
<b>Other Capital Expenditure</b>			
223-01-1- 4-2502	Renovation of Prime Minister's Circuit Bungalow - Benthot	10,000,000.00	622

2. **FR 66 Transfer.** Due to the insufficient funds allocated for certain recurrent and capital votes in year 2015, funds transfers requested under FR 66. The funds transferred between recurrent and capital votes under FR 66.

<b>TRANSFER FROM</b>		<b>TRANSFER TO</b>		<b>AUTHORITY</b>
<b>OBJECT CODE</b>	<b>AMOUNT</b>	<b>OBJECT CODE</b>	<b>AMOUNT</b>	<b>NO.</b>
223-01-3-1202	20,000,000.00	223-01-3-1101	10,000,000.00	<b>341</b>
		223-01-3-1301	10,000,000.00	
223-01-3-2103	10,000,000.00	223-01-3-2001	5,000,000.00	<b>342</b>
		223,01-3-2003	5,000,000.00	
223-01-3-1202	10,000,000.00	223-01-1-1102	10,000,000.00	<b>343</b>
223-01-1-1203	747,958.23	223-01-1-1701	747,958.23	<b>548</b>
223-01-1-1203	50,000,000.00	223-01-1-2401	50,000,000.00	<b>91</b>
223-01-4-1203	45,200,000.00	223-01-3-2101	45,200,000.00	<b>150</b>
223-01-1-1404	14,000,000.00	223-01-1-1204	14,000,000.00	<b>750</b>
223-01-3-2103	60,000,000.00	223-01-1-2401	60,000,000.00	<b>239</b>
223-01-3-2102	57,500,000.00	223-01-2-2103	341,000,000.00	<b>966</b>
223-01-3-2104	30,000,000.00			
223-01-1-1-2502	245,000,000.00			
223-01-1-2-2502	8,500,000.00			

3. **Expenditure of each Vote (Actual Utilization).** Details of expenditure during year 2015 are as follows under relevant votes.

<b><u>Object Code</u></b>	<b><u>Total Allocation</u></b>	<b><u>Expenditure</u></b>	<b><u>Balance</u></b>
<b>Personal Emolument</b>			
1001	11,300,000,000.00	11,299,894,254.89	105,745.11
1002	6,000,000.00	5,999,814.16	185.84
1003	23,473,000,000.00	23,472,421,269.03	578,730.97
<b>Travelling Expenses</b>			
1101	54,500,000.00	54,223,691.41	276,308.59
1102	100,000,000.00	98,132,764.41	1,867,235.59
<b>Supplies</b>			
1201	100,000,000.00	93,606,801.49	6,393,198.51
1202	3,178,500,000.00	3,146,192,058.47	32,307,941.53
1203	7,184,052,041.77	7,098,740,101.69	85,311,940.08
1204	329,000,000.00	328,906,919.61	93,080.39
1205	520,000,000.00	500,875,369.79	19,124,630.21
<b>Maintenance Expenditure</b>			
1301	370,000,000.00	360,195,215.78	9,804,784.22
1302	43,000,000.00	32,018,052.27	10,981,947.73
1303	74,000,000.00	72,666,808.51	1,333,191.49
<b>Contractual Expenditure Services</b>			
1401	200,000,000.00	186,278,574.75	13,721,425.25
1402	65,000,000.00	63,874,946.35	1,125,053.65
1403	875,000,000.00	873,404,916.30	1,595,083.70
1404	18,000,000.00	12,152,927.69	5,847,072.31
1405	230,000,000.00	227,630,894.00	2,369,106.00
<b>Transfers</b>			
1501	2,000,000.00	1,795,976.13	204,023.87
1506	65,000,000.00	63,583,470.19	1,416,529.81
1701	747,958.23	744,958.23	3,000.00
<b>Recurrent Total</b>	<b>48,187,800,000.00</b>	<b>47,993,339,785.15</b>	<b>194,460,214.85</b>

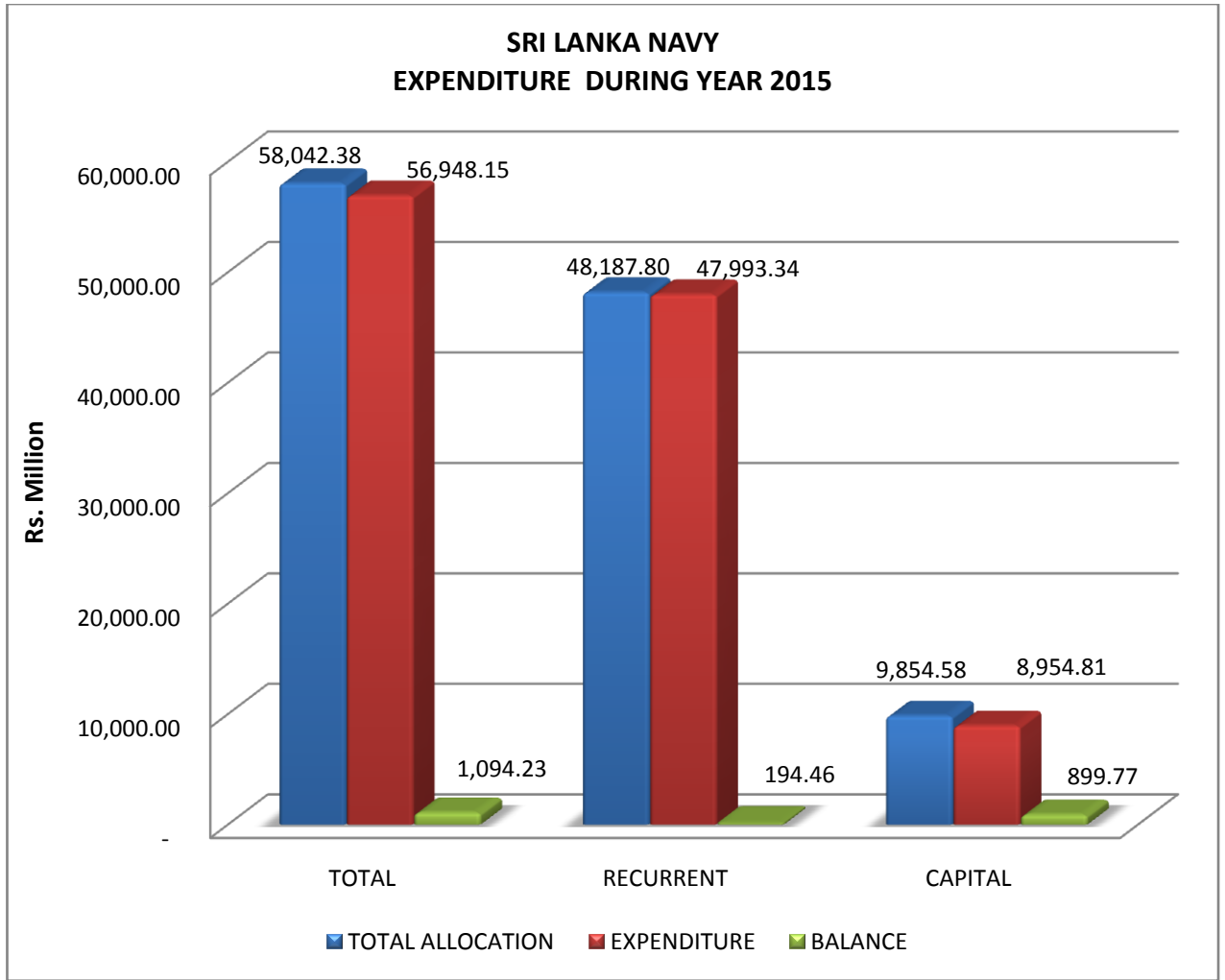


<b>Rehabilitation &amp; Improvement</b>			
2001	105,000,000.00	85,474,134.15	19,525,865.85
2002	2,000,000,000.00	1,607,670,210.67	392,329,789.33
2003	105,000,000.00	99,863,217.33	5,136,782.67
<b>Acquisition of Capital Assets</b>			
2101	53,600,000.00	53,575,853.53	24,146.47
2102	72,500,000.00	72,341,014.18	158,985.82
2103	912,600,000.00	912,527,041.58	72,958.42
2104	710,000,000.00	709,668,448.29	331,551.71
<b>Human Resources Development</b>			
2401	710,000,000.00	709,917,398.39	82,601.61
<b>Other Capital Expenditure</b>			
01-1-2502	40,000,000.00	39,999,539.09	460.91
01-1-1-2502	135,000,000.00	131,332,027.75	3,667,972.25
01-1-2-2502	191,500,000.00	123,853,633.88	67,646,366.12
01-2-1-2502 (12)	4,485,380,000.00	4,403,635,461.50	81,744,538.50
01-2-2-2502 (12)	270,000,000.00	2,691,203.25	267,308,796.75
01-1-4-2502	10,000,000.00	-	10,000,000.00
01,2-2-2502 (17)	54,000,000.00	2,259,414.92	51,740,585.08
<b>Capital Total</b>	<b>9,854,580,000.00</b>	<b>8,954,808,598.51</b>	<b>899,771,401.49</b>
<b>Grand Total</b>	<b><u>58,042,380,000.00</u></b>	<b><u>56,948,148,383.66</u></b>	<b><u>1,094,231,616.34</u></b>

4. **Expenditure During Year 2015**

Recurrent and Capital expenditure incurred up to 31<sup>st</sup> December 2015 is indicated below.

<b><u>DESCRIPTION</u></b>	<b><u>ALLOCATION</u></b>	<b><u>EXPENDITURE</u></b>	<b><u>BALANCE</u></b>	<b><u>USAGE %</u></b>
Recurrent	48,187,800,000.00	47,993,339,785.15	194,460,214.85	99.60
Capital	9,854,580,000.00	8,954,808,598.51	899,771,401.49	90.87
<b>Total</b>	<b><u>58,042,380,000.00</u></b>	<b><u>56,948,148,383.66</u></b>	<b><u>1,094,231,616.34</u></b>	<b><u>98.11</u></b>



5. **OTHER MATTERS**

a. Ministry of finance has issued Treasury bonds to the face value at Prevailing market rate with five year maturity to the Bank of Ceylon in order to settle outstanding import bills of Sri Lanka Navy. The Outstanding amount of the import bills of Sri Lanka Navy was Rs 5,418.45 Million.

b. Provisions Rs. 618,207,963.00 obtained through FR transfers in order to account unaccounted amount of Letters of Credits established during year 2010 under vote 2103.

c. SLN had been undertaken 46 outside projects under deposit account during the year 2015.

6. **Building Construction Works**

a. New projects commenced in year 2015.

(1) **Contractual Projects**

AREA	ESTIMATED COST OF PROJECT	TOTAL VALUE OF WORKDONE (2014)	SLN CONTRIBUTION FOR PROJECT MANAGEMENT (5%)
Eastern Naval Area	4,813,725.75	3,018,525.75	150,926.29
Southern Naval Area	553,000.00	500,000.00	27,650.00
Western Naval Area	31,196,854.75	28,417,036.24	1,420,851.81
North Central Naval Area	-	-	-
Northern Naval Area	-	-	-
North Western Naval Area	-	-	-
South Eastern Naval Area	-	-	-
<b>Total Amount</b> <b>Rs.</b>	<b>36,563,580.50</b>	<b>31,935,561.99</b>	<b>1,599,428.10</b>

(2) **Direct Labour Projects**

AREA	TOTAL ESTIMATE COST(Rs )	VALUE OF WORK COMPLETED IN YEAR 2015 (Rs )	COST OF MATERIAL IN YEAR 2015	LABOUR COST (Rs )	SUPERVISION COST IN YEAR 2015
Eastern Naval Area	1,469,305,202.61	171,906,750.40	122,790,536.00	42,976,687.60	6,139,526.80
Southern Naval Area	294,351,568.74	161,537,264.17	76,951,659.17	82,729,563.10	1,856,041.90
Western Naval Area	385,219,120.99	147,434,586.23	105,310,418.73	36,858,646.56	5,265,520.94
North Central Naval Area	146,242,409.98	26,095,839.26	19,330,251.30	5,799,075.39	966,512.57
Northern Naval Area	11,375,838.84	4,077,081.50	2,600,237.95	936,582.26	540,261.29
North Western Naval Area	38,546,999.61	12,614,047.33	9,369,925.66	2,880,519.19	363,602.48
South Eastern Naval Area	38,657,553.49	19,001,395.91	11,233,853.27	6,754,384.90	1,013,157.74
<b>Total Amount</b> <b>Rs.</b>	<b>2,383,698,694.26</b>	<b>542,666,964.78</b>	<b>347,586,882.08</b>	<b>178,935,458.99</b>	<b>16,144,623.70</b>

b. Projects completed in year 2015.

(1) **Contractual Projects**

AREA	TOTAL ESTIMATE COST(Rs )	VALUE OF WORK COMPLETED IN YEAR 2015 (Rs )	SLN CONTRIBUTED FOR PROJECT MANAGEMENT
EASTERN NAVAL AREA	70,328,979.02	39,936,902.50	1,996,845.13
SOUTHERN NAVAL AREA	98,800,667.09	90,828,234.49	4,541,411.72
WESTERN NAVAL AREA	135,587,600.95	114,931,629.02	5,746,581.45
NORTH CENTRAL NAVAL AREA	6,148,777.49	6,148,777.49	307,438.87
NORTHERN NAVAL AREA	936,808.00	936,808.00	46,840.40
NORTH WESTERN NAVAL AREA	1,074,645.23	1,074,645.23	53,732.26
SOUTH EASTERN NAVAL AREA	-	-	-
<b>TOTAL AMOUNT</b> Rs.	<b>312,877,477.78</b>	<b>253,856,996.73</b>	<b>12,692,849.84</b>

(2) **Direct Labour Projects**

AREA	TOTAL ESTIMATE COST(Rs )	VALUE OF WORK COMPLETED IN YEAR 2015 (Rs )	MATERIAL COST IN YEAR 2015 (Rs.)	LABOUR COST (Rs )	SUPERVISION COST IN YEAR 2015
Eastern Naval Area	1,489,621,116.98	513,657,281.69	366,898,058.35	128,414,320.42	18,344,902.92
Southern Naval Area	404,222,835.59	376,626,945.56	240,434,089.36	129,130,704.38	7,062,151.82
Western Naval Area	275,879,075.16	293,516,530.10	209,654,664.35	73,379,132.52	10,482,733.22
North Central Naval Area	49,458,305.60	53,640,655.14	39,733,818.62	11,920,145.59	1,986,690.93
Northern Naval Area	33,532,285.43	22,642,171.23	15,801,350.66	5,632,697.73	1,208,122.84
North Western Naval Area	51,148,651.13	34,093,173.08	24,943,021.09	7,375,140.76	1,775,011.22
South Eastern Naval Area	14,302,949.02	10,735,804.85	8,258,311.95	2,064,577.30	412,915.60
<b>Total Amount</b> Rs.	<b>2,318,165,218.91</b>	<b>1,304,912,561.64</b>	<b>905,723,314.39</b>	<b>357,916,718.70</b>	<b>41,272,528.55</b>

c. Project undertaken for design & preparation of Plans & BOQs in year 2015.

(1) **Contractual Projects**

AREA	TOTAL ESTIMATE COST/(Rs )	COST OF PLANNING	SLN CONTRIBUTED FOR PROJECT MANAGEMENT (5%)
Eastern Naval Area	114,376,340.92	3,431,290.23	3,431,290.23
Southern Naval Area	188,219,160.33	5,646,574.81	5,646,574.81
Western Naval Area	40,799,699.81	1,223,990.99	1,223,990.99
North Central Naval Area	5,678,381.69	170,351.45	170,351.45
Northern Naval Area	-	-	-
North Western Naval Area	3,754,007.73	112,620.23	112,620.23
South Eastern Naval Area	9,404,602.50	282,138.08	282,138.08
<b>Total Amount</b> <b>Rs.</b>	<b>362,232,192.98</b>	<b>10,866,965.79</b>	<b>10,866,965.79</b>

(2) **Direct Labour Projects**

AREA	TOTAL ESTIMATE COST/(Rs )	COST OF PLANNING	TOTAL DESIGN VALUE 2015
Eastern Naval Area	5,522,805,681.94	165,684,170.46	165,684,170.46
Southern Naval Area	478,129,623.05	14,343,888.69	14,343,888.69
Western Naval Area	141,891,780.25	4,256,753.41	4,256,753.41
North Central Naval Area	426,369,550.76	12,791,086.52	12,791,086.52
Northern Naval Area	448,284,023.19	6,707,998.65	6,707,998.65
North Western Naval Area	30,053,268.05	901,598.04	901,598.04
South Eastern Naval Area	-	-	-
<b>Total Amount</b> <b>Rs.</b>	<b>7,047,533,927.24</b>	<b>204,685,495.77</b>	<b>204,685,495.77</b>

d. Major direct labour projects undertaken in year 2015.

(1) Director Labour Project

AREA	TOTAL ESTIMATED COST(Mn)	WORK DONE IN YEAR 2015	MATERIAL COST(Rs.)	LABOUR COST(Rs.)	SUPERVISION COST IN YEAR 2015
Eastern Naval Area	288,119,161.02	90,369,502.97	64,549,644.98	22,592,375.74	3,227,482.25
Southern Naval Area	-	-	-	-	-
Western Naval Area	4,736,003.64	6,116,422.17	4,216,999.87	1,475,949.95	423,472.34
North Central Naval Area	48,415,650.78	35,038,866.90	25,954,716.22	7,786,414.87	1,297,735.81
Northern Naval Area	489,168,852.84	35,860,801.03	26,701,540.65	8,543,399.27	615,861.11
North Western Naval Area	31,491,276.77	6,227,690.59	4,916,209.80	1,065,670.30	245,810.49
South Eastern Naval Area	4,999,990.60	4,738,759.40	1,363,670.40	2,934,860.00	440,229.00
<b>Total Amount Rs.</b>	<b>866,930,935.65</b>	<b>178,352,043.06</b>	<b>127,702,781.92</b>	<b>44,398,670.14</b>	<b>6,250,591.00</b>

(2) Contractual Project

AREA	TOTAL ESTIMATED COST(Mn)	WORK DONE IN YEAR 2015	PROJECT MANAGE COST (Rs )
Eastern Naval Area	-	-	-
Southern Naval Area	-	-	-
Western Naval Area	-	-	-
North Central Naval Area	-	-	-
Northern Naval Area	-	-	-
North Western Naval Area	7,280,186.94	7,280,186.94	364,009.35
South Eastern Naval Area	-	-	-
<b>Total Amount Rs.</b>	<b>7,280,186.94</b>	<b>7,280,186.94</b>	<b>364,009.35</b>

e. Details of monthly minor civil engineering works carried out in year 2015.

AREA	TOTAL ESTIMATED COST(Mn)	WORK DONE IN YEAR 2015	MATERIAL COST(Rs.)	LABOUR COST(Rs.)	SUPERVISION COST IN YEAR 2015
Eastern Naval Area	23,938,006.63	33,513,209.28	23,938,006.63	8,378,302.32	1,196,900.33
Southern Naval Area	5,000,489.84	5,096,751.58	4,733,841.63	112,885.46	250,024.49
Western Naval Area	31,778,985.36	22,633,239.94	14,817,355.04	6,200,141.61	1,615,743.29
North Central Naval Area	13,546,385.62	17,403,969.30	11,891,606.89	4,601,882.07	910,480.34
Northern Naval Area	20,587,067.04	20,587,067.04	13,724,711.36	5,489,884.54	1,372,471.14
North Western Naval Area	9,202,243.77	9,202,243.77	7,544,293.02	1,306,200.83	351,749.92
South Eastern Naval Area	3,275,475.12	12,048,626.59	8,699,369.38	3,044,779.28	304,477.93
<b>Total Amount Rs.</b>	<b>107,328,653.38</b>	<b>120,485,107.50</b>	<b>85,349,183.95</b>	<b>29,134,076.11</b>	<b>6,001,847.44</b>

f. Details of construction & maintenance of Roads.

AREA	TOTAL ESTIMATE COST	WORK DONE IN YEAR 2015	MATERIAL COST	LABOUR COST	SUPERVISION COST IN YEAR 2015
Eastern Naval Area	4,223,070.00	5,912,298.00	4,223,070.00	1,478,074.50	211,153.50
Southern Naval Area	1,211,983.10	1,470,580.13	1,176,806.80	252,521.14	41,252.19
Western Naval Area	6,522,846.05	4,097,921.90	2,687,161.90	940,506.67	470,253.33
North Central Naval Area	26,029,924.80	2,431,875.15	1,801,389.00	540,416.70	90,069.45
Northern Naval Area	413,638.00	447,125.88	325,726.00	114,004.10	7,395.78
North Western Naval Area	20,577,044.68	7,784,783.15	5,768,128.66	1,728,063.20	288,591.29
South Eastern Naval Area	20,000,000.00	9,602,383.67	7,516,053.67	1,814,200.00	272,130.00
<b>Total Amount Rs.</b>	<b>78,978,506.63</b>	<b>31,746,967.88</b>	<b>23,498,336.03</b>	<b>6,867,786.30</b>	<b>1,380,845.54</b>

g. Statistics of water supplied during year 2015.

AREA	NWS & DB	BOWSER	TUBE WELL / WELL	ANDAMKULAM	TOTAL
Eastern Naval Area	34,315.85	1,942,097.00	1,246,669.50	19,948,072.00	23,171,154.35
Southern Naval Area	9,505,620.00	269,700.00	5,047,421.00	-	14,822,741.00
Western Naval Area	76,037,032.28	2,233,453.14	-	-	78,270,485.42
North Central Naval Area	10,597,508.00	18,817,800.00	386,477,710.00	-	415,893,018.00
Northern Naval Area	-	34,732,599.00	130,816,731.54	-	165,549,330.54
North Western Naval Area	3,650,000.00	92,758,900.00	37,846,731.00	-	134,255,631.00
South Eastern Naval Area	2,559,706.06	-	-	-	2,559,706.06
<b>Total Amount Rs.</b>	<b>102,384,182.19</b>	<b>150,754,549.14</b>	<b>561,435,263.04</b>	<b>19,948,072.00</b>	<b>834,522,066.37</b>

h. Summary of Electricity purchased by Commands from CEB/LECO in 2015.

AREA	ELECTRICITY PURCHASE COST (RS)	REMARKS
Western Naval Area	203,354,724.98	Western Naval Area Bases, Sub Units and detachments
Eastern Naval Area	233,393,587.89	Eastern Naval Area Bases, Sub Units and detachments
Northern Naval Area	66,465,690.98	Northern Naval Area Bases, Sub Units and detachments
Southern Naval Area	38,089,286.75	Southern Naval Area Bases, Sub Units and detachments
North Central Naval Area	46,191,038.74	North Central Naval Area Bases, Sub Units and detachments
North Western Naval Area	20,175,501.08	North West Naval Area Bases, Sub Units and detachments
South Eastern Naval Area	10,852,445.92	South East Naval Area Bases, Sub Units and detachments
<b>TOTAL</b>	<b>598,346,775.26</b>	



**SECTION 05**

**ADVANCE ACCOUNT**

Following advance accounts handle by Sri Lanka Navy.

- a. 22301 Public officers advance account.
- b. 22302 Stores explosive items advance account.

**SRI LANKA NAVY**

**22301 PUBLIC OFFICERS ADVANCE ACCOUNTS DETAILS 2015**

<b><u>Description</u></b>	<b><u>Estimate</u></b>	<b><u>Actual</u></b>
Maximum limit of expenditure (Debits)	640,000,000.00	533,077,302.33
Minimum limits of receipt (Credits)	480,000,000.00	625,706,026.83
Maximum limits of Debit Balance	900,000,000.00	342,808,634.80

**SRI LANKA NAVY**

**22302 STORES EXPLOSIVE ITEMS ADVANCE ACCOUNT DETAILS 2015**

<b><u>Description</u></b>	<b><u>Estimate</u></b>	<b><u>Actual</u></b>
Maximum limit of expenditure (Debits)	345,000,000.00	343,913,369.51
Credited to the government revenue		<u>50,000,000.00</u> <u>393,913,369.51</u>
Minimum limits of receipt (Credits)	360,000,000.00	509,953,187.80
Maximum limits of Debit Balance	350,000,000.00	150,113,706.90