



SRI LANKA NAVY
ANNUAL PERFORMANCE REPORT - 2009

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SECTION 01

POLICY

1. The role of the Sri Lanka Navy as a specialized arm of the Defence Services is the defence of the country against any threat to its sovereignty and territorial integrity, arising, particularly from beyond its territorial limits. The area under Naval surveillance by definition is the sea board, the territorial waters, the Contiguous Zone and the Exclusive Economic Zone, over each of which the Navy has specific duties and functions to perform, both in times of conflicts and in times of peace.
2. A secondary role of the Navy is land operation conducted with other Defence Services for the preservation of law and order , especially in terms of internal strife.
3. A tertiary function is assisting administrative functions of Government Institutions, particularly those involved in maritime activity and participation in development programmes.
4. During the period under review, most of the Naval operations were concentrated in the establishment and policing of the Surveillance Zone, support and services for the sea operations, and in carrying out the tasks entrusted under Operational Headquarters, Ministry of Defence. All other functions played a minor role in Naval activities during this year.

SECTION 02

COMMAND ORGANIZATION AND ADMINISTRATION BOARD OF MANAGEMENT/ BOARD OF DIRECTORS OF SRI LANKA NAVY

1. Board of Management of Sri Lanka Navy.

01	Commander of the Navy	Vice Admiral WKJ Karannagoda (2009.01.01 – 2009.05.18) Admiral WKJ Karannagoda (2009.05.18 – 2009.07.14) Vice Admiral TSG Samarasinghe (2009.07.15 – 2009.12.31)
02	Chief of Staff	Rear Admiral MRU Siriwardena (2009.01.01 – 2009.05.15) Rear Admiral TSG Samarasinghe (2009.05.16 – 2009.07.14) Rear Admiral DWAS Dissanayaka (2009.07.15 – 2009.12.31)
03	Deputy Chief of Staff	Rear Admiral TSG Samarasinghe (2009.01.01 – 2009.05.15) Rear Admiral SMB Weerasekara (2009.05.16 – 2009.12.31)
04	Director General Operations	Rear Admiral DWAS Dissanayaka (2009.01.01 – 2009.01.06) Rear Admiral TSG Samarasinghe (2009.01.07 – 2009.05.15) Rear Admiral JSK Colabage (2009.05.16 – 2009.08.07) Rear Admiral SAMJ Perera 2009.08.08 – 2009.12.31)

05	Director General Engineering	Rear Admiral DN Dharmaweera (2009.01.01 – 2009.09.09) Rear Admiral MAJ Costa (2009.10.10 – 2009.12.31)\
06	Director General (Personnel & Training)	Rear Admiral PLN Obeyesinghe (2009.01.01 – 2009.08.13) Rear Admiral AR Amarasinghe (2009.08.14 – 2009.12.31)
07	Director General Health Services	Surge Rear Admiral NELW Jayasekara (2009.01.01 – 2009.12.31)
08	Director General Electrical & Electronic Engineering	Rear Admiral JC Hettigama (2009.01.01 – 2009.12.31)
09	Director General Services	Rear Admiral BAJG Peiris (2009.01.01 – 2009.01.24) Rear Admiral MTDJ Dharmasiriwardena (2009.01.29 – 2009.05.17) Rear Admiral JSK Colombage (2009.05.18 – 2009.08.07) Rear Admiral SAMJ Perera (2009.08.30 – 2009.12.31)
10	Director General Logistics	Rear Admiral RR Wijayasundara (2009.01.01 – 2009.12.31)
11	Director General Legal Services & Judge Advocate General	Rear Admiral WWJS Fernando (2009.01.01 – 2009.12.31)

12	Secretary to the Commander of the Navy	Commodore KJCS Fernando (2009.01.01 – 2009.12.31)
13	Naval Assistant	Commodore MUKV Bandara (2009.01.01 – 2009.09.21) Captain TJJ Sinniah (2009.09.22 – 2009.12.31)
14	Director Naval Medical Services	Commodore L Ekanayake (2009.01.01 – 2009.12.31)
15	Director Naval Logistics	Commodore M Pemathilake (2009.01.01 – 2009.12.31)
16	Director Naval Pay & Pension	Commodore DS Molligoda (2009.01.01 – 2009.12.31)
17	Director Naval Welfare	Commodore AARA Dias (2009.01.01 – 2009.03.24) Captain MS Silva (2009.03.25 – 2009.12.31)
18	Director Naval Marine Engineering	Commodore MAJ De Costa (2009.01.01 – 2009.09.09) Commodore GM Goonasekara (2009.09.10 – 2009.12.31)
19	Director Naval Victualling & Clothing	Commodore KJCS Fernando (2009.04.16 – 2009.12.31)
20	Director Naval Electrical & Electronic Engineering (Project & Utility) and Director Naval Electrical & Electronic Engineering (System)	Commodore KR Senadheera (2009.01.01 – 2009.12.31)

21	Director Naval Project & Plans	Commodore DS Udawatta (2009.01.01 – 2009.04.04) Commodore TJJ Sinniah (2009.04.05 – 2009.09.08)
22	Director Naval Administration	Commodore PADR Perera (2009.01.01 – 2009.08.06) Commodore NGB Tennakoon (2009.08.07 – 2009.12.31)
23	Director Naval Civil Engineering	Commodore WS Jayasinghe (2009.01.01 – 2009.12.31)
24	Director Naval Dental Services	Surg Commodore JADA Perera (2009.01.01 – 2009.12.31)
25	Director Naval Budget	Commodore T Krishnanand (2009.01.01 – 2009.12.31)
26	Director Auto Mobile Engineering	Commodore HDRN Premasiri (2009.01.01 – 2009.09.29) Commodore GM Goonasekara (2009.09.30 – 2009.12.31)
27	Director Naval Training	Commodore S Jayakody (2009.01.01 – 2009.05.22) Commodore KKVPH De Silva (2009.05.23 – 2009.12.31)
28	Director Engineering Services	Commodore MUKV Bandara (2009.01.01 – 2009.07.14) Commodore GM Goonasekara (2009.08.10 – 2009.12.31)

29	Director Naval Operations, Director Naval Weapon, Director Special Boat Squadron & Rapid Action Boat Squadron	Commodore SS Ranasinghe (2009.01.01 – 2009.04.01) Captain DKP Dasanayake (2009.01.08 – 2009.08.09) Commodore NBJ Rosayro (2009.08.10 – 2009.12.31)
30	Director Naval Personnel	Commodore DMS Dissanayake (2009.01.01 – 2009.03.17) Commodore S Jayakody (2009.03.18 – 2009.05.23) Captain NAN Sarathsena (2009.07.08 – 2009.12.31)
31	Director Naval Intelligence	Captain AK Guruge (2009.01.01 – 2009.12.31)
32	Director Naval Land Operation	Captain UI Serasinghe (2009.01.01 – 2009.12.31)
33	Director Naval Information Technology	Captain PDKN Peiris (2009.01.01 – 2009.12.31)
34	A/ Director Marine Special Force	Captain DKP Dasanayake (2009.01.01 – 2009.12.31)
35	Director Finance	Mr. RA Wijesena (2009.01.01 – 2009.12.31)

2. **Area Organization.** For the effective Command and Administrative control of the waters of Sri Lanka and the littoral districts are divided into six Naval areas.

- a. Northern Naval Area - Commanded by the Commander Northern Naval Area
- b. Eastern Naval Area - Commanded by the Commander Eastern Naval Area
- c. Western Naval Area - Commanded by the Commander Western Naval Area
- d. North Western Naval Area - Commanded by the Commander North Western Naval Area
- e. North Central Naval Area - Commanded by the Commander North Central Naval Area
- f. Southern Naval Area - Commanded by the Commander Southern Naval Area

3. **Establishments.** Shore Establishments of the Sri Lanka Navy are as follows:-

- a. Northern Naval Area
 - SLNS Elara
 - SLNS Uththara
 - SLNS Wasabha
 - SLNS Gotaimbara
 - SLNS Kanchadewa
 - SLNS Agbo
 - SLNS Welusumana
- b. Eastern Naval Area
 - Naval & Maritime Academy
 - SLNS Tissa
 - SLN Dockyard
 - SLNS Mahaweli
 - SLNS Vijayaba
 - SLNS Walagamba
 - SLNS Parakumba
- c. Western Naval Area
 - Naval Headquarters
 - SLNS Gemunu
 - SLNS Parakrama
 - SLNS Rangalla
 - SLNS Lanka
 - SLNS Mahasen
 - SLNS Kelani
 - SLNS Thakshila
- d. North Western Naval Area
 - SLNS Vijaya
 - SLNS Barana
 - SLNS Theraputta
- e. North Central Naval Area
 - SLNS Shiksha
 - SLNS Gajaba
 - SLNS Thammanna
 - SLNS Pandukabaya
- f. Southern Naval Area
 - SLNS Nipuna
 - SLNS Dakshina
 - SLNS Ruhuna

4. **Number of Ships/ Craft in Sri Lanka Navy**

a.	Fast Missile Vessel (FMV)	-	02
b.	Offshore Patrol Vessel (OPV)	-	02
c.	Sub Chaser (PCF)	-	01
d.	Landing Ship Tanker (LST)	-	01
e.	Fast Gun Boat ((PGB)	-	11
f.	Fast Attack Craft (FAC)	-	48
g.	Fast Passenger Craft (FPC)	-	03
h.	Landing Craft Medium (LCM)	-	02
i.	Landing Craft Utility (LCU)	-	02
j.	Landing Craft Air Cushion (LCAC)	-	1
k.	Coastal Patrol Craft (CPC)	-	12
l.	Inshore Patrol Craft (IPC)	-	43
m.	Trawlers	-	11
n.	Wallam	-	07
o.	Tug/ Tannac (Loaned/ belonging to SLPA)-		02
p.	FGD	-	386

SECTION 03

BUDGET ESTIMATES YEAR 2009

Expenditure Head No	-	223
Expenditure Head Name (Dept.)	-	Sri Lanka Navy
Programme No.	-	01
Programme Description	-	Operational Activities
No. of Projects	-	04
Project Description	-	
Project 1	:	General Administration and Establishment Services
Project 2	:	Maritime Operations
Project 3	:	Logistics, Technical and other Support Services
Project 4	:	Volunteer Force

1 **Total provisions received for year 2009.** Allocation of provisions for the Sri Lanka Navy for the year 2009 was Rs. 27,427,700,000.00 In addition to this allocation a sum of Rs. 7,374,300,000.00 was provided as supplementary allocation as indicated below. Accordingly total allocation amounted to Rs. 34,802,000,000.00

2. **Supplementary allocation received during 2009.**

Vote	Description	Rs.
Personal Emolument		
223-01-1-1001	Salaries and Wages	1,500,000,000.00
223-01-4-1001	Salaries and Wages	500,000,000.00
223-01-1-1003	Other Allowances	1,200,000,000.00
223-01-4-1004	Other Allowances	407,500,000.00
Supplies		
223-01-3-1201	Stationery & Office Requirement	100,000.00
223-01-2-1202	Fuel & Lubricant	800,000,000.00
223-01-3-1202	Fuel & Lubricant	200,000,000.00
223-01-2-1203	Diets & Uniform	450,000,000.00
223-01-3-1203	Diets & Uniform	350,000,000.00
223-01-2-1205	Other	61,700,000.00
223-01-3-1205	Other	300,000,000.00

Maintain Expenditure		
223-01-1-1301	Vehicles	5,000,000.00
223-01-3-1301	Vehicles	20,000,000.00
223-01-3-1303	Plant, Machinery & Equipment	10,000,000.00
223-01-1-1303	Building & Structures	6,000,000.00
223-01-3-1303	Building & Structures	4,000,000.00
Maintained Expenditure		
223-01-1-1402	Postal & Telecommunication	2,000,000.00
223-01-3-1402	Postal & Telecommunication	8,000,000.00
223-01-2-1403	Electricity & Water	50,000,000.00
223-01-3-1403	Electricity & Water	100,000,000.00
Rehabilitation & Improvement of Capital assets		
223-01-2-2002	Plant, Machinery & Equipment	450,000,000.00
223-01-3-2002	Plant, Machinery & Equipment	250,000,000.00
Acquisition of Capital Assets		
223-01-2-2103	Machinery	300,000,000.00
223-01-3-2103	Machinery	300,000,000.00
223-01-3-2104	Building & Structures	100,000,000.00

3. **Expenditure during year 2009** Recurrent and Capital expenditure for the year 2009 are as follows.

<u>DESCRIPTION</u>	<u>TOTAL ALLOCATION</u> <u>Rs in Mn</u>	<u>EXPENDITURE</u> <u>Rs in Mn</u>	<u>BALANCE</u> <u>Rs in Mn</u>	<u>BALANCE</u> <u>%</u>
Recurrent	28,542.0	24,175.8	4,366.2	15.30%
Capital	6,260.0	5,003.3	1,256.7	20.08%
Total	<u>34,802.0</u>	<u>29,179.1</u>	<u>5,626.9</u>	<u>16.16%</u>

4. **FR Transfer – Requested and Approved**

From	To	Amount Rs
223-01-1-1202	223-01-3-1203	215,000,000.00
223-01-4-1202		
223-01-2-1401		
223-01-3-1401		
223-01-2-1202	223-01-1-1001	160,000,000.00
	223-01-1-1003	100,000,000.00
	223-01-1-1101	1,000,000.00
	223-01-1-1102	10,000,000.00
	223-01-3-1201	5,000,000.00
	223-01-3-1203	515,000,000.00
	223-01-1-1204	32,000,000.00
	223-01-3-1205	365,000,000.00
	223-01-3-1301	2,000,000.00
	223-01-3-1302	1,000,000.00
	223-01-3-1405	5,000,000.00

5. **Expenditure of Each Vote**

Details of expenditure during year 2009 as per vote

vice as follows.

Object Code	Total Allocation	Expenditure	Balance
Personal Emoluments			
1001	10,860,000,000.00	10,851,020,586.77	8,979,413.23
1002	5,000,000.00	3,758,411.75	1,241,588.25
1003	5,957,500,000.00	5,888,069,752.68	69,430,247.32
Traveling Expenses			
1101	9,000,000.00	5,795,108.04	3,204,891.96
1102	40,000,000.00	28,951,901.57	11,048,098.43
Supplies			
1201	75,100,000.00	62,175,585.35	12,924,414.65
1202	3,299,000,000.00	241,102,815.18	3,057,897,184.82
1203	4,215,000,000.00	3,787,356,318.72	427,643,681.28
1204	102,000,000.00	65,665,948.14	36,334,051.86
1205	2,304,700,000.00	1,820,053,482.18	484,646,517.82
Maintenance Expenditure			
1301	77,000,000.00	69,475,821.72	7,524,178.28
1302	46,000,000.00	29,137,362.90	16,862,637.10
1303	45,000,000.00	44,556,501.64	443,498.36
Contractual Expenditure			
1401	635,000,000.00	539,512,561.07	95,487,438.93
1402	70,000,000.00	68,785,522.50	1,214,477.50
1403	500,000,000.00	385,309,097.52	114,690,902.48
1404	5,700,000.00	5,685,612.12	14,387.88
1405	252,000,000.00	253,265,198.40	1,265,198.40
Transfer			
1501	19,000,000.00	1,123,973.00	17,876,027.00
1506	25,000,000.00	24,998,036.89	1,963.11
Rehabilitation & Improvement of capital Assets			
2001	200,000,000.00	298,485,754.15	1,514,245.85
2002	2,300,000,000.00	1,702,436,384.33	597,563,615.67
2003	45,000,000.00	44,914,704.23	85,295.77
Acquisition of Capita assets			
2101	170,000,000.00	169,922,981.39	77,018.61
2102	100,000,000.00	99,990,442.21	9,557.79
2103	3,090,000,000.00	2,482,442,686.20	607,557,313.80
2104	300,000,000.00	279,256,444.00	20,743,556.00
2105	45,000,000.00	16,219,860.30	28,780,139.70
Human Resources Development			
2401	10,000,000.00	9,617,231.68	382,768.32

SECTION 04

**REHABILITATION & IMPROVEMENT & ACQUISITION OF
BUILDING & STRUCTURING**

1. **Contractual Projects Completed in year 2009.**

Areas	Total Value
North Central Naval Area	50,763,440.65
Northern Naval Area	180,987,412.53
Eastern Naval Area	62,883,992.86
Western Naval Area	44,427,764.17
Southern Naval Area	-

2. **New Project Commenced in Year 2009.**

Areas	Total Value
North Central Naval Area	204,206,711.58
Northern Naval Area	148,024,239.33
North Western Naval Area	16,308,184.30
Eastern Naval Area	170,697,682.29
Western Naval Area	42,400,343.32

3. **Major Direct Labour Projects Undertaken in Year 2009**

Areas	Material Cost	Labour Cost	Supervisory Cost
North Central Naval Area	1,139,706,745.15	388,808,570.12	71,129,785.93
Northern Naval Area	443,580.00	155,253.00	2,308.50
Southern Naval Area	30,027,589.91	10,509,656.47	2,432,234.78
North Western Naval Area	16,308,184.30	5,707,864.51	1,320,962.93
Eastern Naval Area	103,897,307.12	35,579,357.49	8,368,599.88
Western Naval Area	126,734,994.16	44,357,247.96	10,265,534.53

4. **Project Undertaken for Designing & Preparation of Plans & Estimate in Year 2009.**

Areas	Design Cost
North Central Naval Area	23,129,780.47
Northern Naval Area	102,899,904.10
North Western Naval Area	1,945,865.70
Eastern Naval Area	11,355,877.43
Western Naval Area	35,050,918.50

SECTION 05

ADVANCE ACCOUNT

Following advance accounts handle by Sri Lanka Navy.

- a. 22301 Public officers advance account.
- b. 22302 Stores explosive items advance account.

SRI LANKA NAVY

22301 DETAILS OF PUBLIC OFFICERS ADVANCE ACCOUNTS 2009

<u>Description</u>	<u>Estimate</u>	<u>Actual</u>
Maximum limit of expenditure (Debits)	754,395,000.00	569,275,859.76
Minimum limits of receipt (Credits)	210,000,000.00	265,904,030.51
Maximum limits of Debit Balance	600,000,000.00	675,676,224.43

SRI LANKA NAVY

22302 DETAILS OF STORES EXPLOSIVE ITEMS ADVANCE ACCOUNT 2009

<u>Description</u>	<u>Estimate</u>	<u>Actual</u>
Maximum limit of expenditure (Debits)	520,000,000.00	481,997,534.13
Minimum limits of receipt (Credits)	360,000,000.00	424,341,220.92
Maximum limits of Debit Balance	435,000,000.00	11,634,447.95