



**SRI LANKA NAVY**  
**ANNUAL PERFORMANCE REPORT - 2007**

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## **SECTION 01**

### **POLICY**

1. The role of the Sri Lanka Navy as a specialized arm of the Defence Services is the defence of the country against any threat to its sovereignty and territorial integrity, arising, particularly from beyond its territorial limits. The area under Naval surveillance by definition is the sea board, the territorial waters, the Contiguous Zone and the Exclusive Economic Zone, over each of which the Navy has specific duties and functions to perform, both in times of conflicts and in times of peace.
2. A secondary role of the Navy is land operation conducted with other Defence Services for the preservation of law and order , especially in terms of internal strife.
3. A tertiary function is assisting administrative functions of Government Institutions, particularly those involved in maritime activity and participation in development programmes.
4. During the period under review, most of the Naval operations were concentrated in the establishment and policing of the Surveillance Zone, support and services for the sea operations, and in carrying out the tasks entrusted under Operational Headquarters, Ministry of Defence. All other functions played a minor role in Naval activities during this year.

## SECTION 02

### COMMAND ORGANIZATION AND ADMINISTRATION/ BOARD OF MANAGEMENT OF SRI LANKA NAVY

#### 1. Board of Management of Sri Lanka Navy.

01	Commander of the Navy	Vice Admiral WKJ Karannagoda (2007.01.01 – 2007.12.31)
02	Chief of Staff	Rear Admiral CN Thuduwewatta (2007.01.01 – 2007.05.20)  Rear Admiral TMWKB Tennakoon (2007.05.21 – 2007.12.31)
03	Deputy Chief of Staff	Rear Admiral TMWKB Tennakoon (2007.01.01 – 2007.05.20)  Rear Admiral MRU Sirirwardena (2007.08.01 – 2007.12.31)
04	Director General Operations	Commodore SMB Weerasekara (2007.01.22 – 2007.08.26)  Commodore JSK Colombage (2007.08.27 – 2007.12.31)
05	Director General (Personnel & Training)	Rear Admiral MRU Sirirwardena (2007.01.01 – 2007.12.31)
06	Director General Services	Rear Admiral TMWKB Thennakoon (2007.01.01 – 2007.05.20)  Rear Admiral PLN Obeyesinghe (2007.06.23 – 2007.08.16)  Rear Admiral MRU Sirirwardena (2007.08.17 – 2007.12.16)  Rear Admiral DWAS Dissanayake (2007.12.17 – 2007.12.31)

07	Director General Engineering	Rear Admiral DM Dharmaweera (2007.01.01 – 2007.12.31)
08	Director General Electrical & Electronic Engineering	Rear Admiral JC Hettigama (2007.01.01 – 2007.12.31)
09	Director General Logistics	Rear Admiral HR Mayadunne (2007.01.01 – 2007.12.31)
10	Director General Health Services	Surgeon Rear Admiral NELW Jayasekara (2007.01.01 – 2007.12.31)
11	Director Naval Operation	Commodore SMB Weerasekara (2007.01.01 – 2007.01.21) Commodore SS Ranasinghe (2007.01.22 – 2007.07.26) Commodore RC Wijegunaratne (2007.07.27 – 2007.12.31)
12	Secretary to the Commander of the Navy	Commodore KJCS Fernando (2007.01.01 – 2007.12.31)
13	Director Naval Administration	Commodore GEC Jayawardena (2007.01.01 – 2007.11.11) Commodore PADR Perera (2007.11.12 – 2007.12.31)
14	Director Naval Welfare	Commodore AC Rupasinghe (2007.01.01 – 2007.12.31)
15	Director Naval Project & Plans	Commodore WMLTB Illangakoon (2007.01.01 – 2007.10.17) Commodore DS Udawatta (2007.10.18 – 2007.12.31)

16	Director Naval Personnel	Commodore JSK Colombage (2007.01.01 – 2007.03.31)  Commodore DEC Jayakody (2007.07.01 – 2007.12.31)
17	Director Naval Logistics	Commodore RR Wijayasundara (2007.01.01 – 2007.12.31)
18	Director Naval Training	Commodore JSK Colombage (2007.01.01 – 2007.03.31)  Commodore WMKN Weerakoon (2007.04.11 – 2007.12.31)
19	Director Naval Pay & Pension	Commodore DS Molligoda (2007.01.01 – 2007.12.31)
20	A/ Director Budget	Captain PMND Fernando (2007.01.01 – 2007.12.31)
21	Director Finance	Mr. RA Wijesena (2007.01.01 – 2007.12.31)

2. **Area Organization.** For the effective Command and Administrative control of the waters of Sri Lanka and the littoral districts are divided into five Naval areas.

- a. Northern Naval Area - Commanded by the Commander Northern Naval Area
- b. Eastern Naval Area - Commanded by the Commander Eastern Naval Area
- c. Western Naval Area - Commanded by the Commander Western Naval Area
- d. North Central Naval Area - Commanded by the Commander North Central Naval Area
- e. Southern Naval Area - Commanded by the Commander Southern Naval Area

3. **Establishments.** Shore Establishments of the Sri Lanka Navy are as follows:-

- a. Northern Naval Area
  - SLNS Elara
  - SLNS Uththara
  - SLNS Wasabha
  - SLNS Gotaimbara
  - SLNS Kanchadewa
  - SLNS Agbo
  - SLNS Welusumana

- |    |                          |  |
|----|--------------------------|--|
| b. | Eastern Naval Area       | Naval & Maritime Academy<br>SLNS Tissa<br>SLN Dockyard<br>SLNS Mahaweli<br>SLNS Vijayaba<br>SLNS Walagamba<br>SLNS Parakumba                       |
| c. | Western Naval Area       | Naval Headquarters<br>SLNS Gemunu<br>SLNS Parakrama<br>SLNS Rangalla<br>SLNS Vijaya<br>SLNS Lanka<br>SLNS Mahasen<br>SLNS Kelani<br>SLNS Thakshila |
| d. | North Central Naval Area | SLNS Shiksha<br>SLNS Gajaba<br>SLNS Thammanna<br>SLNS Pandukabaya  |
| e. | Southern Naval Area      | SLNS Nipuna<br>SLNS Dakshina<br>SLNS Ruhuna  |

4. **Number of Ships/ Craft in Sri Lanka Navy**

a.	Fast Missile Vessel (PGFG)	-	02
b.	Offshore Patrol Vessel (OPV)	-	02
c.	Sub Chaser (PCF)	-	01
d.	Landing Ship Tanker (LSM)	-	01
e.	Fast Gun Boat ((PCF)	-	11
f.	Fast Attack Craft (PCF)	-	48
g.	Fast Passenger Craft (LCP)	-	03
h.	Landing Craft Medium (LCM)	-	02
i.	Landing Craft Utility (LCU)	-	02
j.	Landing Craft Air Cushion (LCAC)	-	1
k.	Coastal Patrol Craft (PC)	-	12
l.	Inshore Patrol Craft (PB)	-	43
m.	Trawlers	-	11
n.	Wallam	-	07
o.	Tug/ Tannac (Loaned/ belonging to SLPA)-		02
p.	FGD	-	386

### **SECTION 03**

#### **BUDGET ESTIMATES YEAR 2007**

Expenditure Head No	-	223
Expenditure Head Name (Dept.)	-	Sri Lanka Navy
Programme No.	-	01
Programme Description	-	Operational Activities
No. of Projects	-	04
Project Description	-	
Project 1	:	General Administration and Establishment Services
Project 2	:	Maritime Operations
Project 3	:	Logistics, Technical and other Support Services
Project4	:	Volunteer Force



1. **Details of Total Expenditure** Allocation of provisions for the Sri Lanka Navy for the year 2007 was Rs. 26,743,000,000.00. In addition to this allocation a sum of Rs. 2,345,000,000.00 was provided as supplementary allocation as indicated below. Accordingly total allocation Rs. 29,088,000,000.00.

<b><u>DESCRIPTION</u></b>	<b><u>TOTAL ALLOCATION</u></b>	<b><u>EXPENDITURE</u></b>	<b><u>BALANCE</u></b>
Recurrent	16,494,840,000.00	16,485,575,241.57	9,264,758.43
Capital	12,423,479,200.00	9,650,882,075.31	2,772,597,124.69
Total	<u>28,918,319,200.00</u>	<u>26,136,457,316.88</u>	<u>2,781,261,883.12</u>

2. Supplementary allocation received during 2007.

a. **Personal Emolument**

<b><u>Vote</u></b>	<b><u>Description</u></b>	<b><u>Rs.</u></b>
223-01-1-1001	Salaries and Wages	1,170,000,000.00
223-01-1-1002	Overtime other Allowances	480,000,000.00
223-01-4-1002	Overtime and other Allowances	50,000,000.00
223-01-1-1001	Salaries and Wages	140,000,000.00
223-01-1-1002	Overtime and other Allowances	5,000,000.00

b. **Expenditure of Each Vote** Details of expenditure during year 2007 as per vote vice as follows.

<b><u>Object Code</u></b>	<b><u>Total Allocate</u></b>	<b><u>Expenditure</u></b>	<b><u>Balance</u></b>	<b><u>Expenditure</u></b>
<b><u>Personal Emoluments</u></b>				
1001	6,859,400,000.00	6,859,400,000.00	Nil	100%
1002	3,121,000,000.00	3,121,000,000.00	Nil	100%
<b><u>Travelling Expenses</u></b>				
1101	5,000,000.00	3,737,086.31	1,262,913.69	74.74%
1102	31,500,000.00	31,500,000.00	Nil	100%
<b><u>Supplies</u></b>				
1201	43,700,000.00	43,700,000.00	Nil	100%
1202	1,861,600,000.00	1,861,600,000.00	Nil	100%
1203	2,009,500,000.00	2,009,500,000.00	Nil	100%
1204	57,000,000.00	57,000,000.00	Nil	100%
1205	1,232,000,000.00	1,232,000,000.00	Nil	100%
<b><u>Maintenance Expenditure</u></b>				
1301	36,900,000.00	36,900,000.00	Nil	100%
1302	15,700,000.00	15,700,000.00	Nil	100%
1303	27,000,000.00	27,000,000.00	Nil	100%
<b><u>Contractual Services</u></b>				

1401	519,600,000.00	519,600,000.00	Nil	100%
1402	55,840,000.00	55,840,000.00	Nil	100%
1403	249,600,000.00	249,600,000.00	Nil	100%
1404	5,700,000.00	5,700,000.00	Nil	100%
1405	329,000,000.00	321,871,065.00	7,128,935.00	97.83%
<b>Transfers</b>				
1501	13,200,000.00	13,200,000.00	Nil	100%
1502	1,000,000.00	1,000,000.00	Nil	100%
1506	20,000,000.00	19,727,090.26	272,909.74	98.63%
<b>Rehabilitation &amp; Improvement of Capital Asses</b>				
2001	215,000,000.00	211,939,501.85	3,060,498.15	98.57%
2002	1,295,000,000.00	937,813,417.07	357,186,582.93	72.41%
2003	50,000,000.00	44,444,992.99	5,555,007.01	88.88%
<b>Acquisition of Capital Asses</b>				
2101	158,479,200.00	150,838,255.66	7,640,944.34	95.17%
2102	65,000,000.00	50,436,089.41	14,563,910.59	77.59%
2103	6,425,000,000.00	5,738,918,658.36	686,081,341.64	89.32%
2104	155,000,000.00	134,823,222.11	20,176,777.89	86.98%
2105	50,000,000.00	26,377,811.91	23,622,188.09	52.75%
<b>Human Resources Development</b>				
2401	10,000,000.00	9,958,893.81	41,106.19	99.58%
<b>Others</b>				
2503	4,000,000,000.00	2,345,331,232.14	1,654,668,767.86	58.63%

**SECTION 04**  
**REHABILITATION & IMPROVEMENT & ACQUISITION OF**  
**BUILDING & STRUCTURE**

1. **Projects Commenced in Year 2007.**

a. **Contractual Projects**

Areas	Actual Cost
Northern Naval Area	44,431,316.88
Eastern Naval Area	69,958,230.00
Western Nava Area	109,838,551.36
North Central Naval Area	725,546.96
Southern Naval Area	3,960,034.20

b. **New Projects Commenced in Year 2007**

Areas	Total Value
Northern Naval Area	433,212,008.55
Eastern Naval Area	103,101,819.08
Western Nava Area	110,876,386.83
North Central Naval Area	24,109,433.75
Southern Naval Area	-

2. **Direct Labour Project Undertaken In Year 2007**

Areas	Material Cost	Labour Cost	Supervisory Cost
Northern Naval Area	24,301,300.98	7,290,390.30	2,430,130.10
Eastern Naval Area	48,880,669.09	15,554,510.37	3,197,259.59
Western Nava Area	93,636,223.98	28,090,867.19	9,363,622.40
North Central Naval Area	39,121,241.44	19,560,620.72	1,956,062.07
Southern Naval Area	4,562,402.10	1,596,840.74	615,924.28

3. **Project Undertaken for Designing and Preparation of Plans & Boo's In Year 2007.**

Areas	Design Cost
Northern Naval Area	565,099.72
Eastern Naval Area	1,008,142.00
Western Nava Area	14,175,101.28
North Central Naval Area	7,076,947.81
Southern Naval Area	-

4. **Details of Construction and Maintenance of Roads**

<b>Areas</b>	<b>Material Cost</b>	<b>Labour Cost</b>	<b>Supervisory Cost</b>
Northern Naval Area	593,500.00	207,725.00	59,350.00
Eastern Naval Area	508,319.50	177,911.83	34,311.57
Western Nava Area	7,334,082.00	733,408.20	36,670.41
North Central Naval Area	234,735.00	117,367.50	44,012.81
Southern Naval Area	39,930.22	13,975.58	5,390.58

**SECTION 05**

**ADVANCE ACCOUNT**

Following advance accounts handle by Sri Lanka Navy.

- a. 22301 Public officers advance account.
- b. 22302 Stores explosive items advance account.

**SRI LANKA NAVY**

**22301 DETAILS OF PUBLIC OFFICERS ADVANCE ACCOUNTS 2007**

<b><u>Description</u></b>	<b><u>Estimate</u></b>	<b><u>Actual</u></b>
Maximum limit of expenditure (Debits)	540,000,000.00	158,008,311.12
Minimum limits of receipt (Credits)	208,920,000.00	167,259,501.29
Maximum limits of Debit Balance	1,175,000,000.00	401,249,153.40

**SRI LANKA NAVY**

**22302 DETAILS OF STORES EXPLOSIVE ITEMS ADVANCE ACCOUNT 2007**

<b><u>Description</u></b>	<b><u>Estimate</u></b>	<b><u>Actual</u></b>
Maximum limit of expenditure (Debits)	335,000,000.00	256,682,831.53
Minimum limits of receipt (Credits)	250,000,000.00	308,727,897.44
Maximum limits of Debit Balance	150,000,000.00	23,763,574.27