



**SRI LANKA NAVY**  
**ANNUAL PERFORMANCE REPORT - 2006**

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## **SECTION 01**

### **POLICY**

1. The role of the Sri Lanka Navy as a specialized arm of the Defence Services is the defence of the country against any threat to its sovereignty and territorial integrity, arising, particularly from beyond its territorial limits. The area under Naval surveillance by definition is the sea board, the territorial waters, the Contiguous Zone and the Exclusive Economic Zone, over each of which the Navy has specific duties and functions to perform, both in times of conflicts and in times of peace.
2. A secondary role of the Navy is land operation conducted with other Defence Services for the preservation of law and order , especially in terms of internal strife.
3. A tertiary function is assisting administrative functions of Government Institutions, particularly those involved in maritime activity and participation in development programmes.
4. During the period under review, most of the Naval operations were concentrated in the establishment and policing of the Surveillance Zone, support and services for the sea operations, and in carrying out the tasks entrusted under Operational Headquarters, Ministry of Defence. All other functions played a minor role in Naval activities during this year.

## SECTION 02

### COMMAND ORGANIZATION AND ADMINISTRATION BOARD OF MANAGEMENT OF SRI LANKA NAVY

#### 1. Board of Management of Sri Lanka Navy.

01	Commander of the Navy	Vice Admiral WKJ Karannagoda (2006.01.01 – 2006.12.31)
02	Chief of Staff	Rear Admiral SP Weerasekara (2006.01.01 – 2006.12.31)
03	Director General Services	Rear Admiral TMWKB Tennakoon (2006.01.01 – 2006.12.31)
04	Director General Logistic	Rear Admiral HR Mayadunne (2006.01.01 – 2006.12.31)
05	Director General Personnel & Training	Rear Admiral MRU Siriwardena (2006.01.01 – 2006.12.31)
06	Director General Operations	Rear Admiral TSG Samarasinghe (2006.01.01 – 2006.12.31)
07	Director General Engineering	Rear Admiral DN Dharmaweera (2006.01.01 – 2006.12.31)
08	A/ Director General Health Services	Surgeon Commodore L Ekanayake (2006.01.01 – 2006.12.31)
09	A/ Director General Electrical & Electronic Engineering	Commodore JC Hettigama (2006.01.01 – 2006.12.31)

10	Secretary to Commander of the Navy	Commodore KJCS Fernando (2006.01.01 – 2006.12.31)
11	Director Of Music	Commodore BAIVK Fernando (2006.01.01 – 2006.12.31)
12	Director Naval Logistic	Commodore RR Wijayasundara (2006.01.01 – 2006.12.31)
13	Director Naval Administration	Commodore THJ Mendis (2006.01.01 – 2006.12.31)
14	Director Naval Pay & Pension	Commodore DS Molligoda (2006.01.01 – 2006.12.31)
15	Director Naval Operation & Special Forces	Commodore SMB Weerasekara (2006.01.01 – 2006.12.31)
16	Director Naval Training & Personnel	Commodore JSK Colombage (2006.01.01 – 2006.12.31)
17	Director Naval Intelligence and Director Naval Land Operation	Commodore WMKN Weerakoon (2006.01.01 – 2006.12.31)
18	Director Naval Project and Plans	Commodore WMLTB Illangakoon (2006.01.01 – 2006.12.31)
19	Director Naval Electrical & Electronic Engineering (Project & Utility) And Director Naval Electrical & Electronic Engineering (System)	Commodore KR Senadeera (2006.01.01 – 2006.12.31)
20	Director Naval Dental Services	Surgeon Commodore WKBRS Fernando (2006.01.01 – 2006.12.31)

21	A/ Director Naval Weapons	Captain AR Amarasinghe (2006.01.01 – 2006.12.31)
22	A/ Director Naval Civil Engineering	Captain WS Jayasinghe (2006.01.01 – 2006.12.31)
23	A/ Director Naval Budget	Captain PMND Fernando (2006.01.01 – 2006.12.31)
24	Director Finance	Mr. A Hettiarachchi (2006.01.01 – 2006.12.31)

2. **Area Organization.** For the effective Command and Administrative control of the waters of Sri Lanka and the littoral districts are divided into five Naval areas.

- a. Western Naval Area - Commanded by the Commander Western Naval Area
- b. Eastern Naval Area - Commanded by the Commander Eastern Naval Area
- c. Northern Naval Area - Commanded by the Commander Northern Naval Area
- d. Southern Naval Area - Commanded by the Commander Southern Naval Area
- e. North Central Naval Area - Commanded by the Commander North Central Naval Area

3. **Establishments.** Shore Establishments of the Sri Lanka Navy are as follows:-

- a. Western Naval Area
  - Naval Headquarters
  - SLNS Gemunu
  - SLNS Parakrama
  - SLNS Rangalla
  - SLNS Vijaya
  - SLNS Lanka
- b. Eastern Naval Area
  - Naval & Maritime Academy
  - SLNS Tissa
  - SLN Dockyard
  - SLNS Vijayaba
  - SLNS Walagamba
- c. Northern Naval Area
  - SLNS Elara
  - SLNS Uththara
  - SLNS Agbo
  - SLNS Kanchadewa
  - SLNS Welusumana
  - SLNS Gotaimbara

- d. Southern Naval Area            Advance Naval Training Center – Boossa  
SLNS Dakshina  
SLNS Ruhuna
- e. North Central Naval Area      Naval Recruit Training Center – Poonewa  
SLNS Gajaba  
SLNS Thammanna  
SLNS Pandukabaya

4. **Number of Ships/ Craft in Sri Lanka Navy**

a.	Fast Missile Vessel (PGFG)	-	02
b.	Offshore Patrol Vessel (OPV)	-	02
c.	Sub Cheser (PCF)	-	01
d.	Landing Ship Tanker (LSM)	-	01
e.	Fast Gun Boat ((PCF)	-	11
f.	Fast Attack Craft (PCF)	-	48
g.	Fast Passenger Craft (LCP)	-	03
h.	Landing Craft Medium (LCM)	-	02
i.	Landing Craft Utility (LCU)	-	02
j.	Landing Craft Air Cushion (LCAC)	-	1
k.	Coastal Patrol Craft (PC)	-	12
l.	Inshore Patrol Craft (PB)	-	43
m.	Trawlers	-	11
n.	Wallam	-	07
o.	Tug/ Tannac (Loaned/ belonging to SLPA)-		02
p.	FGD	-	386

### **SECTION 03**

#### **BUDGET ESTIMATES YEAR 2006**

Expenditure Head No	-	223
Expenditure Head Name (Dept.)	-	Sri Lanka Navy
Programme No.	-	30
Programme Description	-	National Defence
No. of Projects	-	07
Project Description	-	
Project 1	:	General Administration and Establishment Services
Project 2	:	Training
Project3	:	Maritime Operations
Project 4	:	Land Operation
Project 5	:	Logistics, Technical and other Support Services
Project 6	:	Medical and welfare Service
Project7	:	Volunteer Force



## DETAILS OF TOTAL EXPENDITURE

1. Recurrent and Capital expenditure for the year 2006 are as follows.

<u>DESCRIPTION</u>	<u>EXPENDITURE</u>
Recurrent	12,985,360.00
Capital	12,309,118.00
Total	15,294,278.00

2. Supplementary allocation received during 2006.

- a. Personal Emolument

<b>Vote</b>	<b>Description</b>	<b>Rs. (Mn)</b>
223-01-1-1001	Salaries and Wages	4,007,033
223-01-1-1002	Overtime and Holiday Payment	2,509,737
<b>Total</b>		<b>6,516,770</b>

- b. Travelling Expenses

<b>Vote</b>	<b>Description</b>	<b>Rs. (Mn)</b>
223-01-1-1101	Domestic	1,500
223-01-1-1102	Foreign	22,950
<b>Total</b>		<b>24,450</b>

- c. Supplies

<b>Vote</b>	<b>Description</b>	<b>Rs. (Mn)</b>
223-01-1-1201	Stationery & Off Req	3,761
223-01-1-1202	Fuel	29,838
223-01-1-1203	Diets & Uniform	235,194
223-01-1-1204	Medical Suppliers	58,293
223-01-1-1205	Other	60,034
<b>Total</b>		<b>387,120</b>

- d. Maintains Expenditure

<b>Vote</b>	<b>Description</b>	<b>Rs. (Mn)</b>
223-01-1-1301	Vehicle	5,551
223-01-1-1302	Plant, Machinery & Equipment	464
223-01-1-1303	Building & Structure	2,157
<b>Total</b>		<b>8,172</b>

e. Services

<b>Vote</b>	<b>Description</b>	<b>Rs. (Mn)</b>
223-01-1-1401	Transport	1
223-01-1-1402	Postal & Communication	13,683
223-01-1-1403	Electricity & Water	27,032
223-01-1-1404	Rent & Local Taxes	3,434
223-01-1-1405	Other	159,273
<b>Total</b>		<b>203,423</b>

e. Transfers

<b>Vote</b>	<b>Description</b>	<b>Rs. (Mn)</b>
223-01-1-1501	Welfare Programmes	8,468
223-01-1-1502	Retirements Benefit	100
223-01-1-1506	Property Loan Interest to Public Servants	3,631
223-01-1-1508	Other	29,250
<b>Total</b>		<b>41,449</b>

## SECTION 04

### REHABILITATION AND IMPROVEMENT AND ACQUISITION OF BUILDING AND STRUCTURE

1. **New Projects Commenced In Year 2006**

Areas	Total Value
Southern Naval Area	112,220,751.76
Eastern Naval Area	206,151,249.52
North Central Naval Area	17,144,487.50
Western Naval Area	61,447,623.90
Northern Naval Area	69,537,477.40

2. **Construction Projects Completed In Year 2006**

Areas	Total Value
Southern Naval Area	14,715,001.62
Eastern Naval Area	32,351,170.61
North Central Naval Area	56,370,556.20
Western Naval Area	94,354,085.71
Northern Naval Area	2,884,673.00

3. **Drawings/ Boqs Prepared For Capital Expenditure Projects In Year 2006**

Areas	Design Cost
Southern Naval Area	-
Eastern Naval Area	2,044,504.06
North Central Naval Area	15,617,679.08
Western Naval Area	481,500.00
Northern Naval Area	77,798,642.00

4. **Direct Labour Projects Undertaking In Year 2006.**

Areas	Material Cost	Labour Cost	Supervisory Cost
Southern Naval Area	6,725,606.92	2,426,008.67	915,161.56
Eastern Naval Area	8,760,330.26	3,942,148.62	438,016.51
North Central Naval Area	20,297,632.93	5,343,650.00	1,899,020.16
Western Naval Area	18,023,502.55	4,860,304.71	947,695.95
Northern Naval Area	30,699,270.75	10,744,744.77	3,069,927.08

5. **Maintenance Work Carried Out In Year 2006.**

<b>Areas</b>	<b>Material Cost</b>	<b>Labour Cost</b>	<b>Supervisory Cost</b>
Southern Naval Area	1,771,801.00	620,130.36	1,796,606.21
Eastern Naval Area	10,291,739.25	4,631,282.66	10,476,990.56
North Central Naval Area	3,631,299.67	726,259.91	3,660,350.07
Western Naval Area	7,793,197.98	2,337,564.91	7,886,700.57
Northern Naval Area	8,125,590.40	2,843,956.64	8,239,348.67

6. **Construction and Maintenance of Road.**

<b>Areas</b>	<b>Design Cost</b>
Southern Naval Area	1,589,530.48
Eastern Naval Area	3,829,596.80
North Central Naval Area	255,420.00
Western Naval Area	196,982.40
Northern Naval Area	28,486.20

7. **Water Supply Statistics in Naval Areas Year 2006.**

<b>Areas</b>	<b>Cost</b>
Southern Naval Area	4,875,876.72
Eastern Naval Area	32,191,160.10
North Central Naval Area	10,833,144.00
Western Naval Area	37,436,672.89
Northern Naval Area	12,072,249.29

**SECTION 05**

**ADVANCE ACCOUNT**

Following advance accounts handle by Sri Lanka Navy.

- a. 75201 Public officers advance account.
- b. 75202 Stores explosive items advance account.

**SRI LANKA NAVY**

**75201 DETAILS OF PUBLIC OFFICERS ADVANCE ACCOUNTS 2006**

<b><u>Description</u></b>	<b><u>Estimate</u></b>	<b><u>Actual</u></b>
Maximum limit of expenditure (Debits)	360,000,000.00	206,177,762.67
Minimum limits of receipt (Credits)	162,900,000.00	187,961,716.02
Maximum limits of Debit Balance	722,000,000.00	410,500,343.57

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**75202 DETAILS OF STORES EXPLOSIVE ITEMS ADVANCE ACCOUNT 2006**

<b><u>Description</u></b>	<b><u>Estimate</u></b>	<b><u>Actual</u></b>
Maximum limit of expenditure (Debits)	204,500,000.00	191,029,245.39
Minimum limits of receipt (Credits)	180,000,000.00	239,919,666.96
Maximum limits of Debit Balance	100,000,000.00	75,808,640.18