



SRI LANKA NAVY
ANNUAL PERFORMANCE REPORT - 2005

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SECTION 01

POLICY

1. The role of the Sri Lanka Navy as a specialized arm of the Defence Services is the defence of the country against any threat to its sovereignty and territorial integrity, arising, particularly from beyond its territorial limits. The area under Naval surveillance by definition is the sea board, the territorial waters, the Contiguous Zone and the Exclusive Economic Zone, over each of which the Navy has specific duties and functions to perform, both in times of conflicts and in times of peace.
2. A secondary role of the Navy is land operation conducted with other Defence Services for the preservation of law and order , especially in terms of internal strife.
3. A tertiary function is assisting administrative functions of Government Institutions, particularly those involved in maritime activity and participation in development programmes.
4. During the period under review, most of the Naval operations were concentrated in the establishment and policing of the Surveillance Zone, support and services for the sea operations, and in carrying out the tasks entrusted under Operational Headquarters, Ministry of Defence. All other functions played a minor role in Naval activities during this year.

SECTION 02

COMMAND ORGANIZATION AND ADMINISTRATION BOARD OF MANAGEMENT OF SRI LANKA NAVY

1. Board of Management of Sri Lanka Navy.

01	Chief of Defence Staff & Commander of the Navy	Vice Admiral DWK Sandagiri (2005.01.01 - 2005 .08.31)
02	Commander of the Navy	Vice Admiral WKJ Karannagoda (2005.09.01 – 2005.12.31)
03	Chief of Staff	Rear Admiral DSM Wijewickrama (2005.01.01 - 2005 .08.31) Rear Admiral HS Ratnakeerthi (2005.09.01 – 2005.12.31)
04	Director General Health Services	Rear Admiral NG Atulugama (2005.01.01 – 2005.09.24)
05	A/ Director General Health Services	Commodore L Ekanayaka (2005.09.25 – 2005.12.31)
06	Deputy Chief of Staff	Rear Admiral SP Weerasekara (2005.07.07 – 2005.12.31)
07	Director General Operations	Rear Admiral SP Weerasekara (2005.01.01 – 2005.02.04) Rear Admiral LD Dharmappriya (2005.02.05 – 2005.12.31)
08	Director General Engineering	Rear Admiral DCI Kariyawasam (2005.01.01 – 2005.12.31)

09	Director General (Logistic)	Rear Admiral HR Mayadunne (2005.01.01 – 2005.12.31)
10	Director General (Personnel & Training)	Rear Admiral MRU Siriwardane (2005.12.26 – 2005.12.31)
11	Director General Electrical & Electronic	Rear Admiral AV Abeysena (2005.01.01 – 2005.12.31)
12	Director Naval Administration	Commodore SMB Weerasekara (2005.01.01 – 2005.07.07) Commodore D Samarawickrama (2005.07.08 – 2005.10.17) Commodore SMB Weerasekara (2005.10.17 – 2005.12.31)
13	Director Naval Welfare	Commodore DWAS Dissanayaka (2005.01.01 – 2005.01.13) Commodore SMB Weerasekara (2005.01.14 – 2005.12.31)
14	Director Naval Project & Plans	Commodore TSG Samarasinghe (2005.01.01 – 2005.01.14) Commodore WMLTB Illangakoon (2005.01.14 – 2005.09.17)
15	Director Naval Personnel	Commodore BAJG Peiris (2005.01.01 – 2005.01.02) Commodore SR Samarathunga (2005.01.03 – 2005.12.31)
16	Director Naval Logistic	Commodore RR Wijayasundara (2005.06.15 – 2005.12.31)

17	Director Naval Training	Commodore TMJ Mendis (2005.01.01 – 2005.01.16) Commodore JSK Colombage (2005.01.17 – 2005.12.31)
18	Director Naval Pay & Pension	Commodore M Premathilake (2005.01.01 – 2005.12.31)
19	Secretary to Commander of the Navy	Commodore KJCS Fernando (2005.01.01 – 2005.12.31)
20	Director Finance	Mr. A Hettiarachchi (2005.01.01 – 2005.12.31)

2. **Area Organization.** For the effective Command and Administrative control of the waters of Sri Lanka and the littoral districts are divided into five Naval areas.

- a. Western Naval Area - Commanded by the Commander Western Naval Area
- b. Eastern Naval Area - Commanded by the Commander Eastern Naval Area
- c. Northern Naval Area - Commanded by the Commander Northern Naval Area
- d. Southern Naval Area - Commanded by the Commander Southern Naval Area
- e. North Central Naval Area - Commanded by the Commander North Central Naval Area

3. **Establishments.** Shore Establishments of the Sri Lanka Navy are as follows:-

- a. Western Naval Area
 - Naval Headquarters
 - SLNS Gemunu
 - SLNS Parakrama
 - SLNS Rangalla
 - SLNS Vijaya
 - SLNS Lanka
- b. Eastern Naval Area
 - Naval & Maritime Academy
 - SLNS Tissa
 - SLN Dockyard
 - SLNS Vijayaba
 - SLNS Walagamba
- c. Northern Naval Area
 - SLNS Elara
 - SLNS Uththara
 - SLNS Agbo
 - SLNS Kanchadewa
 - SLNS Welusumana
 - SLNS Gotaimbara

- d. Southern Naval Area Advance Naval Training Center – Boossa
SLNS Dakshina
SLNS Ruhuna
- e. North Central Naval Area Naval Recruit Training Center – Poonewa
SLNS Gajaba
SLNS Thammanna
SLNS Pandukabaya

4. **Number of Ships/ Craft in Sri Lanka Navy**

a.	Fast Missile Vessel (PGFG)	-	02
b.	Offshore Patrol Vessel (OPV)	-	02
c.	Sub Chaser (PCF)	-	01
d.	Landing Ship Tanker (LSM)	-	01
e.	Fast Gun Boat ((PCF)	-	11
f.	Fast Attack Craft (PCF)	-	48
g.	Fast Passenger Craft (LCP)	-	03
h.	Landing Craft Medium (LCM)	-	02
i.	Landing Craft Utility (LCU)	-	02
j.	Landing Craft Air Cushion (LCAC)	-	1
k.	Coastal Patrol Craft (PC)	-	12
l.	Inshore Patrol Craft (PB)	-	43
m.	Trawlers	-	11
n.	Wallam	-	07
o.	Tug/ Tannac (Loaned/ belonging to SLPA)-		02
p.	FGD	-	386

SECTION 03

BUDGET ESTIMATES YEAR 2005

Expenditure Head No	-	752
Expenditure Head Name (Dept.)	-	Sri Lanka Navy
Programme No.	-	30
Programme Description	-	National Defence
No. of Projects	-	07
Project Description	-	
Project 1	:	General Administration and Establishment Services
Project 2	:	Training
Project3	:	Maritime Operations
Project 4	:	Land Operation
Project 5	:	Logistics, Technical and other Support Services
Project 6	:	Medical and welfare Service
Project7	:	Volunteer Force

DETAILS OF TOTAL EXPENDITURE

1. Allocation of provisions for the Sri Lanka Navy for the year 2005 was Rs. 12,750,000,000.00. In addition to this allocation a sum of Rs. 1,556,100,000.00 was provided as supplementary allocation as indicated below. Accordingly total allocation amounted to Rs. 14,306,100,000.00.

<u>DESCRIPTION</u>	<u>TOTAL ALLOCATION</u>	<u>EXPENDITURE</u>	<u>BALANCE</u>
Recurrent	9,606,100,000.00	9,512,354,195.00	93,745,805.00
Capital	4,700,000,000.00	2,955,202,889.00	1,744,797,111.00
Total	14,306,100,000.00	12,467,557,084.00	1,838,542,916.00

2. Supplementary allocation received during 2005.

a. Personal Emolument

Vote	Description	Rs.
752-30-2-1001	Salaries and Wages	73,000,000.00
752-30-3-1001	Salaries and Wages	42,000,000.00
752-30-4-1001	Salaries and Wages	395,000,000.00
752-30-5-1001	Salaries and Wages	80,000,000.00
752-30-7-1001	Salaries and Wages	199,000,000.00
752-30-2-1003	Other Allowances	24,000,000.00
752-30-3-1003	Other Allowances	42,000,000.00
752-30-4-1003	Other Allowances	106,000,000.00
752-30-5-1003	Other Allowances	60,000,000.00
752-30-7-1003	Other Allowances	25,000,000.00
Total		1,046,000,000.00

b. Diets

Vote	Description	Rs.
752-30-3-1204	Diets	100,000,000.00
752-30-4-1204	Diets	80,000,000.00
Total		180,000,000.00

c. Electricity & Water

Vote	Description	Rs.
752-30-4-1404	Electricity & Water	30,000,000.00
Total		30,000,000.00

d. Hire

Vote	Description	Rs.
752-30-3-1408	Hire Charges	260,000,000.00
752-30-4-1408	Hire Charges	40,000,000.00
Total		300,000,000.00

e. Building/ Repairing of fiber glass dinghies project

Vote	Description	Rs.
50-1-2501-11		100,000,000.00
Total		100,000,000.00

SECTION 04

**REHABILITATION AND IMPROVEMENT AND ACQUISITION
OF BUILDING AND STRUCTURE**

1. **New Projects Commenced In Year 2005**

Areas	Total Value
Southern Naval Area	17,406,188.70
Eastern Naval Area	81,626,681.46
North Central Naval Area	51,076,578.22
Western Naval Area	66,156,233.60
Northern Naval Area	6,111,177.00

2. **Construction Projects Completed In Year 2005**

Areas	Total Value
Eastern Naval Area	23,060,673.53
Southern Naval Area	10,010,829.73
North Central Naval Area	6,219,926.08
Western Naval Area	75,332,928.07
Northern Naval Area	12,423,490.97

3. **Drawings/ Boqs Prepared For Capital Expenditure Projects In
Year 2005**

Areas	Design Cost
Southern Naval Area	1,156,678.00
Eastern Naval Area	10,670,530.60
Northern Naval Area	1,514,615.49
North Central Naval Area	4,000,000.00
Western Naval Area	3,680,000.00

4. **Direct Labour Projects Undertaking In Year 2005.**

Areas	Material Cost	Labour Cost	Supervisory Cost
Southern Naval Area	5,581,876.58	1,940,402.61	752,227.95
Eastern Naval Area	10,074,819.10	5,037,409.56	744,136.65
Northern Naval Area	906,255.25	317,189.35	27,187.67
North Central Naval Area	29,488,870.82	10,484,745.00	729,600.00
Western Naval Area	16,498,423.13	5,117,292.42	1,138,308.51

5. **Maintenance Work Carried Out In Year 2005.**

Areas	Material Cost	Labour Cost	Supervisory Cost
Southern Naval Area	3,156,660.34	946,998.10	157,833.01
Eastern Naval Area	6,539,206.34	3,269,603.25	490,440.00
Northern Naval Area	6,026,328.92	2,091,215.12	602,632.90
North Central Naval Area	454,073.82	136,222.15	22,703.69
Western Naval Area	5,531,198.00	1,659,359.40	276,559.90

6. **Construction and Maintenance of Road.**

Areas	Design Cost
Eastern Naval Area	1,292,084.00
Northern Naval Area	100,000.00
North Central Naval Area	3,356,932.50

7. **Water Supply Statistics in Naval Areas Year 2005.**

Areas	Cost
Southern Naval Area	25,696,080.00
Eastern Naval Area	641,417,685.78
Northern Naval Area	71,375,290.45
North Central Naval Area	58,053,333.34
Western Naval Area	165,892,080.12

SECTION 05

ADVANCE ACCOUNT

Following advance accounts handle by Sri Lanka Navy.

- a. 75201 Public officers advance account.
- b. 75202 Stores explosive items advance account.

SRI LANKA NAVY

75201 DETAILS OF PUBLIC OFFICERS ADVANCE ACCOUNTS 2005

<u>Description</u>	<u>Estimate</u>	<u>Actual</u>
Maximum limit of expenditure (Debits)	170,000,000.00	172,624,188.32
Minimum limits of receipt (Credits)	120,000,000.00	184,852,912.01
Maximum limits of Debit Balance	600,000,000.00	392,284,296.92

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75202 DETAILS OF STORES EXPLOSIVE ITEMS ADVANCE ACCOUNT 2005

<u>Description</u>	<u>Estimate</u>	<u>Actual</u>
Maximum limit of expenditure (Debits)	170,000,000.00	169,299,100.00
Minimum limits of receipt (Credits)	180,000,000.00	198,559,520.00
Maximum limits of Debit Balance	80,000,000.00	46,438,598.00