

**Ministry of Prison Reforms,  
Rehabilitation, Resettlement and  
Hindu Religious Affairs**

**Performance Report and Annual  
Accounts**

**2017**

**Head – 145**

**No. 356/B, Galle Road, Colombo 03.**

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*Vision*

A satisfied community of resettled people  
who contribute positively to the society  
and the national economy.

*Mission*

To ensure secured and dignified life for the people  
internally displaced due to the conflicts  
prevailed in the Northern and the Eastern Provinces  
by providing facilities to resettle them and  
implementing development projects efficiently  
and effectively to improve their quality of life.

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## **Duties and Functions of the Ministry**

(According to the Gazette No. 1942/10 dated 24<sup>th</sup> November 2015 of Sri Lanka Democratic Socialist Republic of Sri Lanka)

1. Formulation, monitoring and evaluation of policies, programmes and projects in regard to the subjects of prison reforms, rehabilitation, resettlement and Hindu religious affairs and those subjects that come under the purview of Departments and Statutory Institutions.
2. Formulation and implementation of policies, plans and programmes in relation to prison reforms.
3. Prison administration and reforms.
4. Activities related to community based correction projects.
5. Implementation and direction of programmes and projects for resettlement of people displaced due to conflict.
6. Implementation of programmes and projects for resettlement and rehabilitation of persons physically and mentally affected due to conflicts.
7. Coordination of activities between government and donor agencies non-governmental organizations and civil society in respect of resettlement work.
8. Co-ordination of matters relating to the provision of essential services for displaced persons.
9. Take necessary measures for the rehabilitation of properties and persons affected by conflict.
10. Implementation of strategies for the re-integration of persons who were engaged in terrorist activities into civilian life.
11. Formulation of policies, programmes and projects to inculcate religious values in people to build a virtuous society.
12. Implementation and monitoring of programmes relating to Hindu religious and cultural affairs.
13. Matters relating to all other subjects assigned to the Departments and Statutory Institutions under the purview of the Ministry.
14. Supervision of the Departments and Statutory Institutions under the purview of the Ministry.

## **1. RESETTLEMENT PROCESS IN BRIEF**

Soon after the conclusion of the three decade long internal conflicts of the country, resettling of liberated people was restarted in 2009. Additionally, around 20,000 people were housed in Welfare Centers established in Jaffna, Vavuniya and Mannar. By then, the number of displaced were around 83,000 families in total. With the assistance of the Government of India, UN Agencies and some other NGOs; the Government of Sri Lanka took the necessary steps in order to fulfil the humanitarian needs and other requirements confronted by those 83,000 families. The Government of India provided Roofing Sheets, Cement, Agricultural Implements and Kitchen Utensils. UN Agencies and NGOs provided assistance for temporary shelter, drinking water, sanitation facilities, education, health facilities and child protection activities in the Welfare Centers.

The quality of services provided to Internally Displaced Persons (IDPs) at the Welfare Centers established by the Ministry of Resettlement was quite satisfactory and was in par with international standards. That was also established by Mr. Ban Kee Mun, the General Secretary to the United Nations who joined a tour to Sri Lanka. The IDPs were treated with dignity and respect by providing all humanitarian assistance including food, sanitary facilities, education, medical facilities, communication facilities, banking facilities, and other requirements. Ministry of Resettlement resettled 222,313 displaced families within a short period as 4 years and it caused to close down the Manik Farm Welfare Center on 25<sup>th</sup> September 2012.

The Ministry was able to take necessary actions to resettle 165,710 families consisting of 555,047 persons in the Northern Province and 90,825 families consisting of 335,490 persons in Eastern Province by 31<sup>st</sup> December 2017. Altogether, 256,535 families consisting of 890,537 persons were resettled by 31<sup>st</sup> December 2017 in the Northern and Eastern Provinces by this Ministry.

The Resettlement of around 97% of the total IDPs displaced due to thirty (30) years internal conflict within a very short period (3 years) shows the excellent achievement of the Government of Sri Lanka. Additionally, current welfare centers of Sri Lanka are available only in Jaffna District. Only 12,465 families consisting of 39,987 persons are remained to be resettled as at 31<sup>st</sup> December 2017.

### **1.1. Resettlement – Northern and Eastern Provinces**

As at 31<sup>st</sup> of December 2017; 256,535 families consisting of 890,537 displaced persons have been resettled in Northern and Eastern Provinces.

**Graph No. 1.1**  
**Resettlement – Northern and Eastern Provinces (31<sup>st</sup> December 2017)**

Serial No.	District	Resettlement	
		Families	Persons
01	East	91,260	336,537
02	North	166,672	556,338
<b>Total</b>		<b>257,932</b>	<b>892,875</b>

**1.1 Families and Persons expected to be Resettled**

According to the information collected through the District Secretaries, 39,987 persons in welfare centers and with their friends and relatives belonging to 12,465 families are expecting to be resettled as at 31<sup>st</sup> December 2017.

Details of those families expected to be resettled are given in the Table No.1.2.1 on Districts wise.

**Table No. 1:2:1**  
**Families and Persons expected to be Resettled**

Province	District	Current living place	Location			Families	Persons
			Sinhala	Tamil	Muslim		
North	Jaffna	Welfare Centres	-	770	-	770	2,998
		With Friends and Relatives	-	7523	1465	8,988	31,101
	<b>Sub Total</b>		-	<b>8,293</b>	<b>1,465</b>	<b>9,758</b>	<b>34,099</b>
	Kilinochchi	With Friends and Relatives	1	728	-	729	2,395
	Mannar	-do-	1,282	-	73	1,355	1,903
	Vavuniya	-do-	-	57	-	57	205
	Mullaitivu	-do-	-	81	-	81	216
<b>Grand Total in Northern Province -1</b>			<b>1,283</b>	<b>9,159</b>	<b>1,538</b>	<b>11,980</b>	<b>38,818</b>
East	Trincomalee	Welfare Centres	-	-	-	-	-
		With Friends and Relatives	17	46	177	240	557
	Batticaloa	With Friends and Relatives	124	103	18	245	612
	Ampara		-	-	-	0	0
<b>Grand Total in Eastern Province -2</b>			<b>141</b>	<b>149</b>	<b>195</b>	<b>485</b>	<b>1,169</b>
<b>Grand Total 1+2</b>			<b>1,424</b>	<b>9,308</b>	<b>1,733</b>	<b>12,465</b>	<b>39,987</b>

**1.1 Arrival of Refugees with Sri Lankan origin from India (as at 31/12/2017)**

With the intervention of the Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs; refugees those who emigrate to India due to the conflict situation that prevailed in the Northern and Eastern Provinces, are now returning on voluntary basis. 6,900 such refugees belong to 2,573 families have returned to the country from year 2011 up to 31<sup>st</sup> December 2017.

At their arrival to Bandaranayake International Airport, Katunayake; the officers of the Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs along with the officers of the United Nation High Commissioner for Refugees (UNHCR) are prepared to facilitate their arrival and to provide necessary assistance.

The Passport for returnee refugees with Sri Lankan origin is provided free of charge with the assistance of the Deputy High Commissioner Office in Chennai and the air ticket is also provided free of charge.

In Addition to that, under the patronage of United Nations High Commissioner for Refugees, returnee refugees who are more than 18 years of age are provided Rs.10,000.00 and for those who are less than 18 years of age are provided Rs.7500.00 as a grant. Also, a sum of Rs.2,500.00 is paid as transport allowance and a family is provided Rs.10,000.00 when resettling and Rs.5,000.00 is provided if only one member is arriving to resettle.

Such refugee returnees returned to Sri Lanka are bid welcome and direct to their prestigious resettlement by The Ministry of Prison Reform, Rehabilitation, Resettlement and Hindu Religious Affairs.

**Table No. 1:3:1  
Arrival of Refugees of Sri Lankan Origin from India (as at 31/12/2017)**

S. No.	Year	Families	Persons
01	2011	557	1728
02	2012	453	1291
03	2013	273	718
04	2014	137	338
05	2015	208	453
06	2016	326	852
07	2017	619	1520
	<b>Total</b>	<b>2573</b>	<b>6900</b>

## **2. DEVELOPMENT PROJECTS – 2017**

A sum of Rs.9,000 million was allocated to the Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs for the year 2017 to implement recommended development projects to resettle persons affected and displaced due to the internal conflict existed within 03 decades and also to provide welfare services to IDPs those who are living with either in Welfare Centers or with host relative families.

In implementing relevant projects in each District, the requirements of displaced families were identified in Grama Niladhari Division wise and beneficiaries for such development projects were selected on District level, under the guidelines laid by the Ministry. In the selection of beneficiaries, priority was given to select the families with disabled members, women headed families, low income families, families with rehabilitated persons and families living in welfare centers as well as with host relative families. Beneficiaries are selected from the grass-root level based on the criterions laid by the Ministry with the direct involvement of District Secretaries. Information obtained in such manner are substantiated through field investigations attended by the officials of the Ministry. Additionally, officers of the Ministry also conduct supervision on implementing said

projects at some stages and if issues or barricades are identified, actions will be taken to remedy such.

Table No. 2:1 (A) denotes the allocation for various Development Projects implemented in the year 2017 under various subjects.

**Table No. 2:1 (A)**  
**Allocation for the Development Activities in Year 2017**

No.	Project	Number of Units	Allocation (Rs. Million)
01	Small Irrigation Channel Development Project	211	465.66
02	Livelihood development projects (Fishing Families)	01	300.00
03	Development Projects at Education Field	261	366.81
04	New Housing Construction project (with administration expenditures)	6232	5139.05
05	Renovation of partially damaged houses	931	211.93
06	Sanitary facilitation Project	4520	336.18
07	Drinking Water project	2601	166.07
08	Livelihood development projects	4547	423.36
09	Infrastructure development projects	121	343.54
10	Household electricity supply project (North and East)	9334	174.30
11	Renovation of rice mills (Kilinochchi and Jaffna Districts)	04	17.65
12	High Impact Special projects – Jaffna	04	171.40
13	Construction of market complexes - Jaffna	03	68.94
14	Establish a fire brigade system	01	96.69
15	Construction of Health centers	04	80.93
16	Land purchase for landless families	220	52.92
17	For the projects of Palmyra Development Board	01	99.71
18	For activities of North Sea project	01	100.00
19	Mine defuse projects	01	11.94
20	Other development projects	-	4.77
21	Special development projects at Eastern Province	01	48.72
22	Rehabilitation of Hindu religious places	01	0.53
23	Mankulam special project	01	2.00
24	Land release		5.00
25	Construction of Kareinagar Shiva Kovil		9.82
26	Ministry of Higher Education		302.00
	<b>Total</b>		<b>9000.00</b>

## 2.1 Renovation of Small Tanks and Anicuts Project

As a solution for the prevailing water issue of the resettled families, the Ministry has taken steps to renovate small tanks and anicuts in the year 2017 which existed in Northern Province and the allocated on that regard was Rs. 465.66 million.

The objective of this project was to enhance the water sources required specially for the farmer community and it was hoped that this would be a massive contribution to complete economic factors of the community.

**Table 2.1.1**  
**Renovation of Small Tanks and Anicuts Project – District wise**

No	District	No. of Projects	Total allocations (Rs. Million)
01	Jaffna	25	91.77
02	Kilinochchi	33	87.30
03	Mullaitivu	53	98.57

04	Mannar	52	94.03
05	Vavunia	53	94.00
<b>Total</b>		<b>216</b>	<b>465.66</b>

## 2.2 Implementation of Livelihood Development Projects for Fisheries Community

Number of livelihood development projects was implemented within the year 2017 targeting the fisheries community in order to protect their economic security as well to minimize the livelihood issues of the resettled families. Accordingly, a programme of donating fishing gear such as fish nets was implemented for the resettled fisheries community. The allocation for the project is Rs.300 million.

Additionally, steps have been taken in order to grant all those fishing gear from North Sea Ltd, a leading government institute which produce quality fishing gears in Sri Lanka.

The Table No. 2.2.1 shows the provisions allocated District wise for this programme which was implemented aiming Northern and Eastern Provinces.

**Table No. 2.2.1**  
**Livelihood development Projects for Fisheries Community – District wise**

No	District	Provisions allocated (Rs. million)
01	Jaffna	125.00
02	Kilinochchi	20.00
03	Mullaitivu	50.00
04	Mannar	50.00
05	Trincomalee	40.00
06	Batticaloa	10.00
07	Ampara	5.00
	<b>Total</b>	<b>300.00</b>

## 2.3 Implementation of Development Projects of Education Field

Under this project, reconstruction or newly construction of the damaged school buildings of the areas where resettled families are residing is implemented. The foremost objective of this project is to develop the infrastructure facilities in order to uplift the education level of the schooling children living in those areas. Accordingly, the Ministry has allocated Rs.366.81 million in the year 2017 for that purpose.

**Table No. 2.3.1**  
**Implementation of Development Projects of Education Field – District wise**

No	District	No. of Projects	Provisions allocated (Rs. million)
01	Jaffna	20	98.00
02	Kilinochchi	16	46.78
03	Mullaitivu	59	32.40
04	Mannar	33	47.46
05	Vavuniya	49	40.16
06	Trincomalee	18	45.96
07	Batticaloa	16	46.06
08	Ampara	5	10.00



	<b>Total</b>	<b>216</b>	<b>366.81</b>
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## 2.4 New Houses Construction Project

The Ministry has constructed 6074 new houses in threatened villages and in Jaffna, Kilinochchi, Mullaitivu, Mannar, Vavunia, Trincomalee, Ampara and Batticaloa Districts of Northern and Eastern Provinces within the year 2017.

**Table No. 2.4.1**

### Provisions allocated under the new house construction project for the year 2017

No	District	Housing Units for resettled families	Housing Units for Refugee returned families	Housing Units for families in threatened villages	Total provisions (Rs. Mn.)
01	Jaffna	1515	60		1329.78
02	Kilinochchi	796	30		669.95
03	Mullaitivu	578	30		573.00
04	Vavunia	673	30		621.00
05	Mannar	716	60		568.27
06	Trincomalee	611	56		609.10
07	Batticaloa	661	30		549.00
08	Ampara	98			89.58
09	Polonnaruwa			45	58.75
10	Anuradhapura			85	68.00
<b>Total</b>		<b>5648</b>	<b>296</b>	<b>130</b>	<b>5136.00</b>
		<b>6074</b>			

## 2.5 Housing Projects Implemented on Foreign Funds

The Indian Housing Project is the vast housing project hitherto implemented housing projects in the conflict affected areas. So far 46,000 houses are completely constructed under this project.

The Ministry has done a need assessment in Divisional Secretariats wise and investigated that there is a need of approximately another 108,000 houses in the conflict affected areas.

Further the Ministry engaged with the implementation and supervision activities of housing projects implementing with the aids of Pakistan, Kazakhstan and Bahrain governments. Accordingly, the details of the total housing units implemented under the aforementioned projects are shown in the following Table.

**Table No. 2.5.1**

### Allocation for the Foreign Funded Housing Projects implement in year 2017

No.	Project	No. of housing units targeted	No. of housing units completed	No. of housing units on-going
02	Pakistan Housing Project	230	88	142
03	Kazakhstan Housing Project	47	37	10

04	Bahrain Housing Project	260	141	119
	<b>Total</b>	<b>537</b>	<b>266</b>	<b>271</b>

## 2.6 Renovation of partially damaged houses project

The Ministry has allocated Rs. 144.07 million in year 2017, for the programme of renovation of houses which were partially damaged due to conflict.

Table No. 2:6:1 shows the manner of provisions allocated in District wise for that.

**Table No. 2.6.1**  
**District wise provision allocation under the project of renovation of partially damaged houses - Year 2017**

No.	District	No. of Damaged House Units	Total Allocation Rs. Million
01	Jaffna	332	58.23
02	Kilinochchi	36	6.45
03	Mullaitivu	35	7.10
04	Vavuniya	77	14.99
05	Mannar	16	3.20
06	Trincomalee	35	10.80
07	Batticaloa	221	43.30
	<b>Total</b>	<b>752</b>	<b>144.07</b>

## 2.7 Sanitary facilitation Project

This programme is launched in order to uplift the sanitary facilities of resettled families who displaced due to conflict situation. This is implementing all over eight Districts of North and East provinces namely Jaffna, Mannar, Mullaitivu, Vavunia, Ampara, Batticaloa, Kilinochchi and Trincomalee. Amount of Rs.336.18 million were allocated for this project.

Accordingly, 5363 sanitary units were provided to 5363 families under this project. The beneficiaries are selected by the relevant Divisional and District Secretariats using the criterion approved by this Ministry and the beneficiary list is prepared according to the points scored by each family.

Table No. 2.7.1 shows the details of sanitary projects implementing in eight Districts of Northern and Eastern Provinces within year 2017.

**Table No. 2.7.1**  
**Allocation of Provision under the sanitary project for the year 2017**

S/ No.	District	Number of Sanitary Unit	Allocation (Rs. Million)
01	Jaffna	2498	150.08
02	Kilinochchi	563	45.91
03	Mullaithivu	1174	66.36
04	Vavunia	225	15.00
05	Mannar	296	18.15
06	Trincomalee	176	12.44
07	Batticaloa	340	22.74
08	Ampara	91	5.50

	<b>Total</b>	<b>5363</b>	<b>336.18</b>
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## 2.8 Implementation of Water projects

This project is carried out in order to fulfil the drinking water and agricultural needs of resettled families who displaced due to conflict. This is implementing all over eight Districts of North and East provinces namely Jaffna, Kilinochchi, Mannar, Mullaitivu, Vavunia, Ampara, Batticaloa and Trincomalee and in the Districts of Polonnaruwa and Anuradhapura which are identified as threatened villages. An amount of Rs.166.07 million was allocated for this project in the year 2017.

The beneficiaries are selected by the relevant Divisional and District Secretariats using the criterion approved by this Ministry and the beneficiary list is prepared according the points scored by each family.

**Table No. 2.8.1**  
**Allocation of Provision under the water project for the year 2017**

Serial No.	District	Expenditure (Rs. Million)
01	Jaffna	42.5
02	Kilinochchi	16.45
03	Mannar	15.00
04	Vavunia	36.02
05	Mullaithivu	14.93
06	Trincomalee	14.09
07	Batticaloa	10.00
08	Ampara	6.00
09	Anuradhapura	5.00
10	Polonnaruwa	6.08
<b>Total</b>		<b>166.07</b>

## 2.9 Implementing Livelihood Development Projects

Number of traditional livelihood development programmes and projects were implemented within the year 2017 in order to protect the economic security as well to minimize the livelihood issues of the resettled families. Accordingly, Hundred Thousand Rupees worth goods were granted per family in order to initiate livelihood development programmes such as agriculture, fisheries, animal husbandry, small industries, self-employments, pottery and sewing. These programmes are implemented to economic and social development of resettled families and through them; they would have the opportunity to regain their lives.

**Table No. 2.9.1**  
**Livelihood development Projects – District wise**

No	District	No. of projects (Family Units)	Provisions allocated (Rs. million)
01	Jaffna	990	75.91
02	Kilinochchi	613	62.67
03	Mullaitivu	600	60.00
04	Mannar	500	49.95
05	Vavunia	536	55.45
06	Trincomalee	501	49.67

07	Batticaloa	690	59.71
08	Ampara	117	10.00
	<b>Total</b>	<b>4547</b>	<b>423.36</b>

## 2.10 Infrastructure Facilities Development Projects

The Ministry has allocated Rs.312 million to provide essential infrastructure facilities to resettled families in North and East Provinces in the year 2017. Using those provisions, actions have taken to supply infrastructure facilities such as renovation of roads, preparation of drainage systems and construction of culverts, community centres, health centres and pre-school buildings.

The Table No. 2.10.1 shows the provisions allocated to each District within year 2017 in order to develop infrastructure facilities.

**Table No. 2.10.1**  
**Infrastructure Development Projects – District wise**

No	District	No. of projects	Provisions allocated (Rs. Million)
01	Jaffna	15	131.56
02	Kilinochchi	15	36.57
03	Mullaitivu	33	26.81
04	Mannar	35	29.46
05	Vavunia	21	32.40
06	Trincomalee	14	33.38
07	Batticaloa	07	41.38
08	Ampara	04	11.99
	<b>Total</b>	<b>144</b>	<b>343.54</b>

## 2.11 Provision of Household Electricity Connections

In order to further protect the economic security of the resettled families, actions were taken to provide electricity connections for each family in the year 2017. The allocation for the project was Rs.185 million.

Therefore, the Ministry has expended Rs.20,000.00 to supply electricity connection per house unit. Accordingly, this project is implemented within all the 08 Districts of Northern and Eastern Provinces during this year and it can be analyse as follows.

**Table No. 2.11.1**  
**Provision of Household Electricity Connections – District wise**

No	District	No. of Projects (Family units)	Provisions allocated (Rs. million)
01	Jaffna	2,297	45.00
02	Kilinochchi	1250	24.99
03	Mullaitivu	1250	18.35
04	Mannar	1035	25.00
05	Vavuniya	1000	20.00
06	Trincomalee	1089	15.98
07	Batticaloa	1111	19.98

08	Ampara	292	5.00
	<b>Total</b>	<b>9,324</b>	<b>174.30</b>

## 2.12 Rice Mill Renovation Project

Paddy cultivation can be seen as the main cultivation in Northern and Eastern Provinces and many rice mills were destroyed especially in Kilinochchi and Jaffna Districts during the past period of conflict. Accordingly, Rs. 17.65 million was allocated within this year in order to renovate those rice mills through Multy Purpose Co-operative societies and from those 02 rice mills in Kilinochchi District and 01 rice mill in Jaffna District were renovated.

## 2.13 Threatened Village Development Projects

The Ministry has taken action to implement recommendations of Lessons Learnt and Reconciliation Commission relevant to resettlement of displaced people due to the conflict situation prevailed over three decades in their original places or in alternative places.

Accordingly, as per the Section 9.147 of that report;

**“The Commission notes with regret that the land issues and livelihood issues of some families living in the former Threatened Villages, especially families whose bread-winners were killed in LTTE attacks or were forced to be ‘night-displaced’ for family security, remains largely forgotten and unaddressed. Up to the time of compiling the Report, the Commission did not receive adequate information on the current situation of these families, a considerable proportion of whom are presumed to be headed by females, grandparents, older siblings, and single fathers. The Commission recommends that a focal agency be designated to study the special nature of problems and displacement of families in former Threatened Villages, with a view to designing a special mechanism to resolve their current problems expeditiously, as they lack the political patronage or power to influence the existing governmental administrative machinery as well as the evolving national post-conflict development agenda.”**

(Abstract from LLRC report)

Consequently, it can be shown that the Ministry and the all institutions under the purview of the Ministry are performing actions to satisfy service requirements and prominent development activities aiming to implement those recommendations. Further it has been allocated Rs.10 million in order to implement water projects and Rs.129.37 million in order to implement housing projects within the identified threatened villages in year 2017.

## 2.14 High Impact Special Projects – Jaffna District 2017

Rs.171.40 million was allocated to implement 04 special projects which were identified by the Provincial Authority of Jaffna District and the Central Government within year 2017. Construction of new passenger boats with the capacity of 100 passengers (for Kumuduni boat service), construction of jetty in Delft, renovation of jetty in Eluvaithevu in Kayts, and uplift

liquid milk production and marketing programmes as a livelihood method in Kopay divisional secretariat have Implemented as those special projects.

These projects are implemented with the co-ordination assistance of central and provincial authorities in accordance with new ways and means. Accordingly, Table No. 2.14.1 shows the provisions allocated for each project for year 2017.

**Table No. 2.14.1**  
**High Impact Special Projects - Jaffna District**

No.	Project	Allocation (Rs. Million)
01	Construction of new passenger boats with capacity of 100 passengers	171.40
02	Construction of jetty in Delft	
03	Renovation of jetty in Eluvaithevu in Kayts	
04	Uplift liquid milk production and marketing in Northern Province	
	<b>Total</b>	<b>171.40</b>

## **2.15 Implementation of Market Complex Construction Project**

Steps have been taken to construct three market complexes in Jaffna and Kilinochchi Districts in order to fulfil the customer needs of the resettled families and to broaden new livelihood opportunities.

Accordingly, two of those market complexes construct in Jaffna District and the other market complex constructs in Kilinochchi District. The Ministry has allocated Rs. 68.94 million for this project in the year 2017.

## **2.16 Establishment of a System with Fire Extinguishers**

The system with fire extinguishers is established in Kilinochchi District and the ability to control fire in an emergency situation with no delay will be given by this. The Ministry has allocated Rs. 96.69 million for this project in the year 2017.

## **2.17 Project of Uplifting Health Centers**

As the development of infrastructure facilities of the field of health is essential as well as productive for a healthy community, provisions were allocated in the year 2017 for development activities of health centers in Northern and Eastern Provinces which are worn out and with no adequate facilities. Accordingly, a total provision of Rs. 80.93 million has allocated on that regard and the District wise allocation are as follows.

**Table No. 2.17.1**  
**Project of Uplifting Health Centers – District wise**

No	District	Provisions allocated (Rs. million)
01	Jaffna	24.92
02	Kilinochchi	7.60
03	Mullaitivu	8.51
04	Mannar	15.00
05	Vavuniya	24.90

	Total	80.93
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### 2.18 Provision of financial allocation for landless families to purchase lands.

A total provision of Rs.52.92 million were allocated for Jaffna District in the year 2017 in order to purchase lands to resettle families who displaced due to the conflict situation and lost their original lands and villages. Accordingly, Rs.04 lakhs has allocated per family to purchase lands.

### 2.19 Palmyra Related Products Development Projects

வாந ஆளைவசல ராயள சநடநயளநன சுள.99.71 அடைடழைடு முக ிசமுளளைழைடுள டை லநயச 2017 வழ ியடஅலசய னுநளநடழிஅநவெ டமுயசன டை முசனநச வழ னநளநடழி ியடஅலசய சநடயவநன ிசமுளரஉவள டை மேசவாநசடு ிசமுளளைடு.

### 2.20 Provision allocation for North Sea Development Projects

The North Sea Limited is assigned to develop fisheries field and fisheries industry and to develop fish food production and to implement projects to uplift the living condition of the fisheries community. Rs.100 million was allocated for that in the year 2017. Detailed descriptions about the projects implemented using those provisions is inserted under North Sea limited in Chapter 10.

### 2.21 Release Provisions for the Projects of National Mine Action Center

னுநகரளந ிசமுஉநளள முக சநஅயளைநச டயனெஅளைநள யனெ டெடு-டிடயளவநன றநயிமுடு ியசவள டை மேசவாநசடு யனெ நுயளவநசடு ிசமுளளைடுள டை ய பசநயவ ளரிமுசவ வழ சநளநவவடநஅநவெ ிசமுபசயஅஅந யனெ வாந ஆளைவசல ராயள யடடமுஉயவநன ய ிசமுளளைழைடு முக சுள.11.94 அடைடழைடு கமுச வாயவ ிசமுதநஉவ றவைாடை லநயச 2017.

### 2.22 Special Infrastructure Development Project (Eastern Province)

This special project was implemented in order to fulfill public needs and infrastructure facilities at conflict affected Eastern Province and Rs.48.72 million was allocated in this regard in the year 2017.

### 2.23 Provision of welfare services

Displaced 765 families consisting 2,998 persons who could not resettle due to land mines defuse actions, allocation of lands for security reasons and investment zones; are presently temporarily residing in open welfare center in Jaffna District. In addition, 12,868 families consisting 41,638 persons are living with their friends and relatives expecting to resettle within the 8 Districts of Northern and Eastern provinces.

In addition to the maintenance of welfare centers; basic requirements including clearing lands and building temporary shelters for displaced families who come to reside in welfare centers from time to time are also provided.

When resettling displaced families, the Ministry supply 12 thatch sheets and 8 cement bags as aids per one family to build a temporary shelter. In addition, dry ration bags, tool kits and land clearing aids are also provided.

A grant of Rs.25,000 to build a temporary shelter, Rs.5,000 for dry rations, Rs. 3,000 for tool kits, and Rs. 5,000 for land clearance are supplied per family and Rs.450 per a person of a resettled family for cooked food stuff for 3 days are provided.

### 3. TARGETS ACCOMPLISHED WITHIN YEAR 2017

#### 3.1 Land Release for Resettlement

4,830.41 acres of lands in Jaffna, Trincomalee and Kilinochchi Districts withheld by the government due to special conditions and security reasons were released from year 2015 up to now in year 2017.

Accordingly, 3,052.37 acres of land in Jaffna District have been released and provided back to the original owners of those lands. As well, 1,000 acres of land in Trincomalee District were also released by now. Further, 474 acres of land in Divisional Secretariat Divisions of Poonakari, Karachchi and Kandavalai of Kilinochchi District were released in order to resettle protracted internally displaced persons in that District. As well, 13 acres of land in Vavuniya District and 291.04 acres of land in Mullaitivu District were also released.

By releasing those lands, altogether 2,543 families including 1,518 families in Jaffna District, 946 families in Trincomalee District and 79 families in Kilinochchi District were enabled to resettle. And also, this land release has built up a trust on reconciliation in displaced persons' minds.

**Table No. 3.1.1**  
**Land Release for Resettlement**

Serial No.	District	Divisional Secretariat Division	Released lands (acres)	No. of resettled families	No. of persons
1	Jaffna	Tellippalai and Kopay	1038.1	1087	3556
		Tellippalai	1514.27	431	1402
		Maruthankerny	500	Coconut and private lands	
Total			<b>3052.37</b>	<b>1518</b>	<b>4958</b>
2	Trincomalee	Muthur	818	360	1476
			177	546	2129
		Muthur Palathadichenai	5	40	168
Total			<b>1000</b>	<b>946</b>	<b>3773</b>
3	Vavuniya		<b>13</b>		
4	Mullaitivu		<b>291.04</b>		
5	Kilinochchi	Poonakary	26	79	355
		Karachchi	388		
		Kandawalai	60		
Total			<b>474</b>	<b>79</b>	<b>355</b>
Aggregated total			<b>4830.41</b>	<b>2543</b>	<b>9086</b>



## 4. DEPARTMENT OF PRISONS

### Progress of the Department of Prisons

#### 4.1. Human Resources Development

The Department of Prisons has developed its human resource for fulfilling a better and productive service. Approved cadre of the department is 7822. There are 6121 officers in position as at 31<sup>st</sup> டிசம்பர், 2017 and 1701 number of vacancies exists. Necessary steps are to be taken to fill those vacancies.

Allocation of provisions for Human Resource capacity development for year 2017 is as follows.

Project	Allocation for the year 2017 (Rs.)	Expenditure as at 31.12.2017 (Rs.)	No. of officers trained	Expenditure as a percentage of allocation
Local Training	6,000,000	1,362,115.11	1277	22.71%
Foreign Training	4,000,000	416,432.00	-	10.45%

#### 4.2 Financial Progress of the Department of Prisons

Allocation 2017 (Rs.)		Expenditure upto 31.12.2017 (Rs.)		Expenditure Percentage (%)	
Recurrent	Capital	Recurrent	Capital	Recurrent	Capital
5,467,744,000	1,072,000,000	3,361,602,703	446,598,077	61.5%	41.66%

Inmates	Male	Female	Total
Direct Admission from courts (convicted)	17,165	298	17,463
Admissions from courts (remand)	68,006	3,722	71,728

Detail	Male	Female	Total
Prisoners Serving Life Term	486	50	536
Prisoners Serving Life Term (Appealed)	91	14	105
Prisoners Sentenced to Death	345	05	350
Prisoners Sentenced to Death (Appealed)	790	32	822
Escape from Custody (Convicted - 62, Remanded - 20)	Annex No. 01		
No. of Recaptured Prisoners - 30			
No. of Convicted Prisoners died while in Custody	31	04	35
No. of Remand Prisoners died while in Custody	40	02	42
No. of Foreign Convicted Prisoners	13	02	15
No. of Foreign Remand Prisoners	186	08	194
No. of Convicted Prisoners under Terrorism Prevention Act	28	01	29
No. of Remand Prisoners under Terrorism Prevention Act	81	02	83
No. of Prisoners under Terrorism Prevention Act (Appealed)	10	01	11

Release	Male	Female	Total
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Prisons General Amnesty			4,881
Special Public Amnesty (08.01.2017)	267	06	273
Special Public Amnesty (Wesak 2017)	592	05	597
Total			5,751

## 4.3 Prisoners Administration Information from 01/01/2017 to 31/12/2017

- No of Prisoners on Home leave - 385
- No. of Prisoners Released on License - 190

## 4.4 Industrial Division

With the aim of producing food and other needs required for the prisoners within prisons, 15 institutes operate industrial and agricultural activities. Accordingly, the progress is as follows as at 31.12.2017.

Allocation for 2017 (Rs. M)	Expenditure as at 31/12/2017 (Rs.)	Income as at 31/12/2017 (Rs.)	Profit as at 31/12/2017 (Rs.)
100	56,989,849.30	101,206,522.33	44,216,673.03

## 4.5 Progress relevant to Construction Projects

Projects	Allocation for 2017 (Rs.)	Expenditure as at 12/31/2017 (Rs.)	Expenditure as a % of Allocation.
Pallekale Prison	100,000,000	98,343,136	98.3%
Jaffna Prison Complex	150,000,000	68,870,750	45.9%
Tangalle Prison	593,000,000	248,285,052	41.8%
<b>Total</b>	<b>843,000,000</b>	<b>415,498,938</b>	<b>49.28%</b>

## 4.6 Supplies and Services Division

Expenditure Head No. and Name	Allocation for 2017 (Rs.)	Expenditure as at 31/12/2017 (Rs.)	Expenditure as a % of Allocation.
2002 – Repairing Machine and Machinery Equipment	5,000,000	3,393,441	67.87%
2102- 1 Purchasing Furniture and Office Equipment	30,000,000	7,327,534	24.43%
2102- 2 Purchasing Information Technology Equipment	30,000,000	447,985	1.49%
2102- 3 Purchasing Security Equipment	75,000,000	269,825	0.36%
2102- 4 Purchasing Training Equipment	4,000,000	89,600	2.24%
2103– Purchasing Machines and Machinery Equipment	10,000,000	895,180	8.95%
2001 – Building Rehabilitation.	45,000,000	11,537,130	25.64%

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## 5. DEPARTMENT OF HINDU RELIGIOUS AND CULTURAL AFFAIRS

S. No	Project	No.	Activities	Objectives	Allo. 2017 (Rs. Mn)	Beneficiaries	Progress up to 31.12.2017	
							Finance (Rs.Mn)	Physical (%)
1	Development of Aranery Schools	1.1	Conducting Residential Seminars and Workshops for Hindu Aranery School Teachers	Hindu Religious education to practice moral and religious values among the Hindu Youth	3.0	6100 Dharmasiriyar & Aranery School Teachers	1.386	35%
		1.2	Conducting of Pannisai Classes for Aranery Students		0.125	600 nos. of Hindu Aranery School Students	0.116	116%
		1.3	General Knowledge Competitive Examination, Creativity competition and prize giving for Aranery Schools Students		2.00	50,000 Hindu Aranery School Students	1.923	90%
		1.4	Purchasing of Uniform materials for Aranery School Students		8.00	16,000 nos. of Hindu Aranery School Students	0.00	40%
		1.5	Purchasing of Hindu Religious Books for Aranery Schools		0.30	4000 nos. of Hindu Aranery School Students	0.072	65%
		1.6	Printing of Books and Registers for Aranery Schools Students		2.00	100,000 nos. of Text books at 1500 Aranery Schools	0.078	10%
		1.7	Purchasing of Musical Instrument for Aranery School Students		0.3	60 Thalamas & 60 Suruthies at 60 Aranery Students	0.00	55%
		1.8	Paying monthly allowance for Aranery School Students		12.00	5000 teachers	4.241	71.14 %
		1.9	Spiritual Leadership Training Programme for Hindu Youths		0.3	300 nos. of Hindu Youths	0.00	0%
		1.10	Purchasing of Furniture for Aranery Schools		1.50	50 nos. of Hindu Aranery School at 5000 students	1.08	74%
		1.11	Construction of Building for Aranery Schools		2.0	10 nos. of Hindu Aranery School	1.8	100%
		1.12	Programmes at Navalar Mani Mandapam, Jaffna		0.3	200 nos. of Hindu Aranery School Students	0.232	85%

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		1.13	Programmes at Hindu Culture Centre, Batticaloa		0.075	150 nos. of Hindu Aranery School Students	0.045	62%
		1.14	Divine love children project		0.30	10 programs special Activities	0.13	45%
		1.15	Library book allowances for Aranery school teachers		10.0	5000 Hindu Aranery School teachers	7.068	71.14 %
2	Promotion of Hindu Religion and Culture	2.1	"Spiritual Awareness Program" Conducting Hindu Religious Lectures	Preserving Hindu Religious practices for sustaining and developing Hindu Religion and Culture	0.20	100 Lectures	0.176	73%
		2.2	Conducting of Guru Poojas for Hindu Saints		0.25	12000 Gurupoojas	0.137	83%
		2.3	"Divine Village" Programme		0.500	10 Projects	0.093	30%
		2.4	Hindu Religious Festival: Thaipongal / Sivarathri/ New Year		1.00	5 Festivals	0.301	60%
		2.5	Other Hindu Religious Festivals		0.50	Special Activities	0.447	89.36 %
		2.6	Religious Co-Existence Project		0.1	Special Activities	0.0	0%
3	Research on Hindu Religion and Culture	3.1	Printing & Distributing all Hindu Religious books, Papers & Almanac	Promoting Hindu Religious and Cultural Research and Sensitizing the public about the noble character of Hindu culture and the magnificence of Hindu Art and Architecture	21	14500 Copies of all books	0.632	80%
		3.2	Conducting Annual Research Seminar		1.75	500 nos. of Public, University students and School students	1.489	100%
		3.3	Conducting Sanskrit Classes		0.10	100 students will be benefitted	0	0%
		3.4	Discussion and Research Meetings;		0.05	6 meetings	0.026	50%
		3.5	Promotion Folk Art		0.30	150 Artist will be benefitted	0.000	30%
4	Hindu Religion, Tamil Art and Culture	4.1	"Kalabushana" Awards Ceremony	Through the contribution of Hindu Artist and Folk Art Artist, Hindu Tamil Art is preserved and committed to the future generation	1.2	70 nos. of Tamil Artist	0.011	80%
		4.2	Conducting Epigraphy Classes		0.50	75 nos. University Students	0.777	100%
		4.3	Purchasing Books from Sri Lanka Authors		0.20	From 50 Writers	0.127	72%
5	Development of Hindu Temples and Hindu Institutio		Grant aids for Hindu Kovils under financial expenditure	Worship is promoted through renovating Hindu Temples of war affected Areas and which are less economical				
		5.1	Renovation of Hindu Temples and Organization (North)		29.00	180 Hindu kovils	29.00	90%
		5.2	Renovation of Hindu Temples and Organization (East)		19.50	140 Hindu kovils	19.5	67.14 %

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ns	5.3	Renovation of Hindu Temples and Organization (Other than North & East)	facilities to build infrastructure facilities of Temples in other areas and Providing financial contribution to Children Homes, Elders Homes, and Hindu Temples for Kumbhabiseka mand Hindu Institution.	19.50	190 Hindu kovils	19.46	48.12 %	
	5.4	Infrastructure facilities for Hindu Temples		18.00	200 Hindu kovils	15.84	89%	
	Grant aids for Hindu Kovils under capital expenditure							
	5.5	Financial Assistance for Hindu Children & Adults Homes		4.00	50 Children & Adults Home	0.00	30%	
	5.6	Financial Assistance for Hindu Temples' Kumbhabisekam		1.6	21 Hindu kovils	1.285	80.31 %	
	5.7	Printing and distribution of Nandhi Flags		1.0	12,000 'Nandhi' flags	0.148	40%	
	5.8	"Divine Service" Project		0.10	Special programmes	0.078	78.15 %	
	5.9	"Stop Animal Sacrifice" Project		0.10	Special programmes	0.002	60%	

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## 6. Department of Community Based Correction

### 6.1 Progress of the Year – 2017

The process of Community Correction has grown up to 100 Judicial Divisions as at December, 2017. Taking Community Correction orders of those Judicial Divisions, taking Community Correction orders through Divisional offices, conducting Community Correction Programmes and implementing various development projects with the participation of offenders under Community correction orders. Offenders under Community correction Orders are directed to participate more fruitful activities such as productions and agriculture projects other than perform community activities from them.

Accordingly, 9164 Community corrections offenders since 01.01.2017 to 31.12.2017 have been directed to the Community Correction Process and details of those offenders as provincial wise are as follows.

Province	No. of Offenders
Western	3257
Central	475
Uva	304
South	1703
Sabaragamuva	807
East	387
Wayamba	939
North Central	197
North	1095
<b>Total</b>	<b>9164</b>

### 6.3 Number of Community Correction orders from 01.01.2017 to 31.12.2017 – As per the offence.

Offence	Number of Offenders	As a Percentage (%)
Heroin	1779	19.9
Cannabis	1126	12.6
Illicit Liquor	2863	32
Public Nuisance	969	10.8
Theft	346	3.9
Cheating	27	0.3
Illicit Weapons	9	0.1
Keeping Stolen Products	5	0.1
Gambling	826	9.2
Rioting	54	0.6
Others	956	10.6
<b>TOTAL</b>	<b>8960</b>	

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### 6.4 Correctional programmes conducted for offenders (01.01.2017–31.12.2017)

The programs have been conducted for offenders such as individual and group counseling, drug treatment, spiritual development and vocational training. The *Shramadana* campaigns have been conducted island wide successfully with contribution of offenders.

Programmes	Quantity
Counseling Programmes	1727
Development & Shramadana Programmes	609
Spiritual Programmes	147
Vocational Training Programmes	102
Refer to Drug Treatment	315
Special Day Programmes	42

### 6.5 Counseling and Drug Prevention Programmes

Drug Prevention and Counseling Programs have been implemented in the regional offices up to 31.12.2017 and Provincial Programs can be shown as follows.

Province	No. of programmes
Western	528
Central	55
Uva	81
South	269
Sabaragamuva	204
Wayamba	128
North Central	79
North	290
East	119
Total	1753

### 6.6

#### Development and Rendering Free Service Programmes

Various Free Service Programs are being conducted with the contribution of the Offenders under Community based correction Order such as Renovation of roads, Repairs of Temples and building etc. It can be shown as provincial wise as follows.

Province	No. of programmes
Western	122
Central	53
Uva	67
South	78
Sabaragamuva	95
Wayamba	38
North Central	12
North	79

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East	56
Total	683

### 7. BUREAU OF COMMISSIONER GENERAL REHABILITATION

#### 7.1 Referral of Rehabilities to Training Centres

Misguided ex-combatants and dangerous drug offenders referred for rehabilitation through court orders have been sent to rehabilitation centres and reintegrated as follows during the period from 01.01.2017 to 31.12.2017.

Description	Number referred for rehabilitation	Number reintegrated into society
Misguided Ex-combatants	8	14
Dangerous drugs related offenders	422	247

#### 7.2 Number of Trainees in Rehabilitation Centers

Description	Rehabilitation Centres	Number of Rehabilitees
Misguided Ex-combatants	Coordinating Office – Vauniya	7
Dangerous drugs related offenders	Tertiary and Vocational Literacy Training Centre – Senapura	190
	Treatment and Rehabilitation Centre - Kandakadu	339

#### 7.3 Rehabilitation Activities for Dangerous Drugs Related Offenders

Rehabilitation activities of these rehabilitees are carried out by two centers. Rehabilitees are referred to the Treatment and Rehabilitation Center at Kandakadu for their initial rehabilitation spanning over a period of 06 months. At the center in Kandakadu, mental and physical development programmes (spiritual, counseling, yoga and various therapies), educational programmes (trilingual, Information technical knowledge and special day commemorations), aesthetic programmes, sports programmes, leadership and personality development programmes are carried out.

Thereafter, the rehabilitees are referred to the Tertiary and Vocational Literacy Center and the vocational training courses conducted there will receive an NVQ Level III Certificate from the Tertiary and Vocational Commission. Such training courses are as follows.



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## Rehabilitation Activities for Dangerous Drugs Related Offenders

S/No.	Course	Number participated	Date commenced	Date ended
01	Electrician - VIII	9	27.03.2017	26.09.2017
02	Carpenter (Buildings) - IX	18	30.03.2017	29.09.2017
03	Mason - VIII	29	30.03.2017	29.09.2017
04	Electrician - IX	30	03.05.2017	02.11.2017
05	Plumber - XI	26	05.06.2017	04.12.2017
06	Carpenter (Furniture) - IX	14	17.07.2017	16.01.2018
07	Computer Course - VI	9	17.07.2017	16.01.2018
08	Fitter - III	12	01.08.2017	31.01.2018
09	Plumber - X	16	08.08.2017	07.02.2018

### 7.4 Financial Progress on Rehabilitation Activities for Dangerous Drugs Related Offenders

Towards the process of rehabilitation activities of the dangerous drugs related offenders, a sum of Rs.510,000,000.00 has been set aside during the year 2017 for the purpose of rehabilitating 1000 rehabilitees and for the purpose of carrying out follow up action on 1781 rehabilitees following their reintegration into the society.

During this year, 422 rehabilitees have been admitted to the rehabilitation center whilst 247 persons including the rehabilitees admitted to the center during 2016 have been reintegrated into the society. Towards this rehabilitation programme, a cost of a sum amounting to Rs.145,408,420.00 has so far been incurred.

### 7.5 Misguided Ex-combatants

Seven coordinating offices have been set up with a view to improving the socio economic and welfare activities of those rehabilitated with the objective of raising the living standards of the misguided combatants who surrendered to the government after the humanitarian operation in 2009 and whose active contribution led to gruesome terrorism that engulfed Sri Lanka over a period of three decades. These offices strive to carry out follow up action on the socially reintegrated rehabilitees whilst endeavoring to meet their needs.

### 7.6 Details of the follow up action on misguided Ex-combatants

S/No.	District	Total
1	Mullaitivu	390
2	Vavuniya	140
3	Jaffna	620
4	Kilinochchi	938
5	Trincomalee	300
6	Batticaloa	362
7	Mannar	350
8	South	1
<b>Total</b>		<b>3101</b>

## 7.7 Dangerous Drugs Related Offenders

The process of follow up action on the rehabilitated and socially integrated offenders of the dangerous drugs which has become a severe menace today is in operation through three coordinating offices under a streamlined plan.

## 7.8 Details of Follow Up Actions on Dangerous Drugs Related Offenders

Co-ordinating Office	Year	District	Total
Colombo West	2017	Colombo	462
Puttlam & Kurunegala Office		Kurunegala	23
		Puttlam	11
		Polonnaruwa	0
		Kegalle	17
		Anuradhapura	0
Kalutara Office		Kalutara	111
		Galle	26
		Matara	1
		Hambantota	23
		Kandy	25
<b>Sub Total</b>			<b>699</b>

## 8. Rehabilitation of Persons, Properties and Industries Authority

### 8.1 The compensation payments of 2017 under the Compensation Scheme for Most Affected People

It was planned to give assistance for 2,664 persons in 2017 and Rs.195 million were allocated for that. 1,661 persons were given assistance of Rs.117 million by 31.12.2017. The total progress of the scheme is as follows:

S/No.	District	2017.12.31	
		No. of Cases	Amount Disbursed
1	Jaffna	171	12,205,000
2	Mullaitivu	647	43,030,000
3	Kilinochchi	496	28,717,500
4	Vavuniya	78	6,962,500
5	Mannar	43	3,667,500
6	Ampara	64	6,425,000
7	Batticaloa	132	13,005,000
8	Trincomalee	21	2,150,000
9	Other Districts	9	900,000
<b>Total</b>		<b>1,661</b>	<b>117,062,500</b>

### 8.2 Compensations for the incident occurred at the Welikada Prison Premises

The Cabinet approval has been received to render relief for sixteen deceased and twenty-one injured persons due to the commotion occurred on 09.11.2012 in the Welikada Prison premises.

Accordingly, Rupees Two million for a deceased person and Rs.50,000.00 for an injured person are to be paid and, Rs.42.5 million have been allocated by the General Treasury for that in year 2017. Rs.15.5 million have been paid for seven deceased and three injured persons by 31<sup>st</sup> December 2017.

The Cabinet approval has been given on 22<sup>nd</sup> August 2017 to pay compensations under the above-mentioned amounts to those who were deceased and injured due to the violent activities took place around Beruwala and Aluthgama areas on 15<sup>th</sup> and 16<sup>th</sup> June 2014.

### 8.3 Payment of Compensation for Damaged or Destroyed Properties of the General Public

Under the Circular No: MRR/Com/Gen/83/95/01 dated 16.02.1996, 20% of the total value of the damaged property, subject to a ceiling of Rs.100,000.00 was paid for properties, houses and vehicles damaged as a result of terrorism related activities, civil unrest, security operations and war that occurred after 23<sup>th</sup> July, 1983. Many applications received from Northern and Eastern Provinces after the conclusion of war in 2010 and compensations are paid based on the order they received.

From 2015 to 2017 the allocation was increased by the Government. After the establishment of the new Government in January 2015, necessary steps were taken to pay further compensation to all affected persons.

#### Damaged / Destroyed General Public Property Compensation

S/ No.	District	Cases	Amount Paid
1	Jaffna	186	12,022,846
2	Kilinochchi	275	20,025,060
3	Mannar	16	1,305,810
4	Vavuniya	110	6,952,460
5	Mullaitivu	402	28,158,900
6	Ampara	12	652,020
7	Batticaloa	71	2,284,202
8	Trincomalee	61	4,125,942
9	Colombo	1	35,195
10	Nuwara Eliya	2	87,700
11	Puttalam	2	200,000
12	Polonnaruwa	1	100,000
<b>Total</b>		<b>1,139</b>	<b>76,050,135</b>

### 8.4 Payment of Property Compensation for Government Servants

Under this scheme, Government Servants whose houses and properties were damaged due to terrorist activities occurred in July/August 1987 and thereafter are granting compensations in accordance with the Public Administration Circular No. 49/89 dated 09.10.1989.

Accordingly, the compensation for dwelling houses and properties of the Government/Semi Government servants are being paid subject to a maximum amount of Rs.150,000.00 compensation.

In this manner, payments for the affected officials have been paid since 1989 by the Rehabilitation Authority. The Institute has been fulfilling its task in paying compensations based on the allocations given by the Treasury under chronological order.

**Payments– 2017.01.01 – 2017.12.31**

S/ No.	District	Paid Cases	Paid Amount (Rs.)
1	Ampara	93	8,375,295
2	Batticaloa	417	29,154,686
3	Jaffna	174	24,929,977
4	Kilinochchi	70	10,300,620
6	Mullaitivu	134	20,025,000
8	Vavuniya	9	1,038,000
7	Trincomalee	190	17,989,734
<b>Grand Total</b>		<b>1087</b>	<b>111,813,312</b>

### Payment of Compensation for Religious Places January – December 2017

S/ No	District	Cases	Amount
1	Jaffna	69	10,725,000
2	Mullaitivu	20	3,010,000
3	Kilinochchi	19	4,470,000
4	Mannar	13	2,085,000
5	Batticaloa	51	8,882,800
6	Vavuniya	57	10,430,500
7	Ampara	11	2,475,000
8	Trincomalee	40	6,655,000
9	Polonnaruwa	-	-
<b>Total</b>		<b>280</b>	<b>48,733,300</b>

### 8.5 Village Rehabilitation Programme - 2017

No	District	Selected Village	Development Activity	Total Allocation (Rs.)	Expenditure (Rs.)
1	Batticaloa	40 Vaddai	1. Construction of Culvert	500,000.00	136,400.00
			2. Improvement of multipurpose Building		136,400.00
			3. Improvement of Health Centre		49,000.00
			4. Improvement of Pre-School		68,600.00
2	Trincomalee	Majeed Nagar Upparu	Reahbilitation of T/Kin/ Barakath Nagar Muslim Vid.PlayGorund	500,000.00	102,331.78
3	Ampara	4th Village	1. Extension of water supply in M24 Vaikkal Vandu Road	1,000,000.00	50,000.00
			2. Extension of water supply in Mayana Road		190,000.00
			3. Extension of water supply in Saaththiriyar Road		350,000.00
			4. Extension of water supply in Al-Hira School near the Road		180,000.00
			5. Extension of water supply in Sri Murugan Kovil Road		70,000.00

			6.Extension of water supply in Kilakku Kannaki Amman Road		160,000.00
4	<b>Mullaithive</b>	Kayaddai	1. Construction of Multipurpose Hall	500,000.00	451,000.00
5	<b>Vavuniya</b>	Ganesa puram	1.Construction of latrine to Pre-School	1,000,000.00	147,000.00
			2. Fencing, gate and Culvert to Pre-School		547,000.00
			3. Fencing, gate and Culvert to Multipurpose hall		287,500.00
			4. Renovation of Multipurpose hall and water supply		218,500.00
6	<b>Kilinochchi</b>	Iranaimatha Nagar	1. Renovation of Iranaimathanagar Sports Club	500,000.00	238,250.00
			2. Construction of Boundary wall for KN/Iranaimathanagar R.C. School		261,750.00
7	<b>Jaffna</b>	Sandirapuram	1. Ambal Pre School Children Park and Fixing Playing Instruments	500,000.00	116,882.00
			2. Sabina Pre School Children Park and Fixing Playing Instrument		358,636.12
<b>Total</b>				<b>4,500,000.00</b>	<b>4,119,249.90</b>

### Summary of Recommendation and Disbursement of Loans for Socially Reintegrated Trainees from 01/01/2017 to 31/12/2017

S/No.	District	Recommended to Banks		Loan Disbursed	
		Cases	Amount	Cases	Amount
1	Jaffna	432	94,480,000	252	53,980,000
2	Kilinochchi	237	44,970,000	146	27,225,000
3	Mullaithivu	286	59,200,000	59	12,125,000
4	Vavuniya	91	21,050,000	32	7,100,000
5	Mannar	122	23,825,000	15	3,500,000
6	Ampara	26	5,050,000	10	2,200,000
7	Trincomalee	162	38,200,000	61	14,900,000
8	Batticaloa	138	30,285,000	46	10,320,000
<b>Grand Total</b>		<b>1526</b>	<b>324,060,000</b>	<b>621</b>	<b>131,350,000</b>

### Loans Disbursed under self-employment concessionary loans from 01/01/2017 to 31/12/2017

S/No	Nature of the Self Employment	Disbursed Cases	Disbursed Amount (Rs)
1	Agriculture	81	15,525,000.00
2	Livestock	154	31,995,000.00
3	Fisheries	96	21,025,000.00
4	Retail Business	126	27,105,000.00
5	Service Providing	107	20,075,000.00
6	Light Engineering	41	11,975,000.00
7	Manufacture	16	3,650,000.00
<b>Total</b>		<b>621</b>	<b>131,350,000.00</b>

**Capital and Recurrent Expenditure for the Year 2017**

<b>2017</b>		
Imprest Received from Treasury - Recurrent		362,823,000.00
Imprest Received from Treasury - Capital		11,500,000.00
Bank Service Chargers & Interest		16,744,800.00
Recoveries and Other Receipts		5,246,130.00
<b>Total</b>		<b>396,313,930.00</b>
<b>Recurrent</b>	MAP	96,062,500.00
	Prisoners	13,500,000.00
	GPC	65,049,895.00
	GS	104,810,685.00
	RLP	40,700,300.00
	Mobile	772,997.00
	S.E/Training	3,486,540.00
	Salaries & Other	44,484,465.00
	Staff Loan Deposit, etc	10,982,715.00
	<b>Recurrent Total</b>	
<b>Capital Expenditure</b>	Village Rehabilitation	4,550,000.00
	Acquisition of fixed assets	398,315.00
	<b>Capital Total</b>	
<b>Total Recurrent and Capital Expenditure</b>		<b>384,798,412.00</b>

## **9. Palmyrah Development Board**

### **9.1 Institutional Establishment and Legal Structure**

Palmyrah Development Board (PDB) was constituted by Gazette notification of 18 August 1978 published in terms of Amendment No. 24 of 1975 to the Sri Lanka Coconut Development Act No. 46 of 1971.

### **9.2 Palmyrah Development Board**

The Palmyrah Development Board (PDB) which originally came under the Ministry of Plantations was constituted by Gazette notification of 18 August 1978 published in terms of Amendment no 24 of 1975; to the Sri Lanka Coconut Development Act no 46 of 1971 to carry out all functions in relation to Palmyrah plantations, subsequently.

The main activities of the PDB are restoration of Palmyrah plantations, renovation and enhancement of existing model farms, conduct handicraft training programs, production of various Palmyrah items, promotion of Palmyrah products, conducting research relating to food products and other product development, and operating sales outlets called “Katpaham”.

### **9.3 Functions of Palmyrah Development Board**

1. Conducting handicraft and Sap training programmes.
2. Facilitation and promotion of Production of Palmyrah value added products.
3. Promote and Popularize of Palmyrah products operating through sales outlets called “KATPAHAM”.
4. Conducting research relating to the Palmyrah sector and Palmyrah products development.
5. The promotion and regulation of, assistance to and engagement in animal husbandry on land in Palmyrah plantation.
6. The identification of land in Palmyrah plantations suitable for inter-cropping with other crops and the promotion, direction, carrying out and assistance in the carrying out of inter-cropping programmes on such lands.
7. Provide trainings to those who engage in Palmyrah industry and to advisors for the development of the industry.
8. Provide necessary technical guidance and advise to solve problems in the industry.



9. The conducting and furthering of scientific research in respect of the growth and cultivation of Palmyrah palms, the growing of other crops and the engagement in animal husbandry in Palmyrah plantations and the prevention and cure of diseases and pests.
10. The establishment and maintenance of research institutes, experimental stations and nurseries.

## 10. Northsea Limited

### Major Activity

Manufacturing and supplying of fishnets and fishing gears as well as mending twine for the fishermen in the country.

#### The Total fishnet production capacity of the factories

No.	Description	Gurunagar	Lunuwila	Weerawila	Total
01.	Total production capacity – annual	300 M.T	240M.T	180M.T	720 M.T

#### The targets production of the factories for the year 2017

No.	Details	Gurunagar	Lunuwila	Weerawila	Total
01	The target production – annual (M.T)	255 M.T	228 M.T	156 M.T	639 M.T

Currently, the Northsea Ltd is not depending on the Treasury for funds for its recurrent expenditure and is operating with its own generated fund from the sales of fishnets.

#### Production of Fishnets in 2017

Month	Production - Mt.				Quarterly
	Gurunagar	Lunuwila	Weerawila	Total	
January	7.69	4.43	0.75	12.87	41.88
February	4.46	4.89	1.77	11.12	
March	10.97	5.67	1.25	17.89	
April	5.05	7.43	1.68	14.16	41.96
May	4.41	7.98	2.47	14.86	
June	2.12	8.05	2.77	12.94	
July	2.32	3.80	0.74	6.86	31.22
Aug	2.28	5.23	3.19	10.70	
Sept	3.32	5.27	5.09	13.67	
Oct	2.78	7.25	3.42	13.45	41.47
Nov	3.30	6.12	3.29	12.71	
Dec	5.40	5.70	4.21	15.31	
<b>Total</b>	<b>54.08</b>	<b>71.83</b>	<b>30.61</b>	<b>156.53</b>	

#### Sales of Fishnets - 2016

Month	Sales - Million					Quarterly
	Gurunagar		Lunuwila	Weerawila	Total	
	Credit	Cash				
January	-	2.727	3.894	0.444	7.065	35.370
February	3.309	2.159	8.953	0.454	14.875	
March	1.919	1.221	9.614	0.676	13.430	
April	2.516	6.383	10.118	1.077	20.094	54.304
May	3.796	4.899	9.422	0.601	18.718	
June	1.571	3.096	9.923	0.902	15.492	
July	-	1.632	4.911	0.298	6.841	36.574
Aug	-	2.320	6.761	1.503	10.584	
Sept	1.072	2.324	14.089	1.664	19.149	
Oct	4.715	0.407	13.077	3.484	21.682	58.847
Nov	1.115	3.559	7.934	2.555	15.163	
Dec	6.206	0.276	8.074	7.447	22.002	
<b>Total</b>	<b>26.218</b>	<b>31.001</b>	<b>106.770</b>	<b>21.106</b>	<b>185.094</b>	

### Sales of Fishnets - 2017

Month	Sales - Million					Quarterly
	Gurunagar		Lunuwila	Weerawila	Total	
	Credit	Cash				
January	3.854	1.020	4.152	3.500	12.526	53.183
February	3.635	0.168	7.595	3.779	15.176	
March	8.973	0.420	9.891	6.197	25.481	
April	6.837	0.167	8.877	2.866	18.747	52.397
May	7.374	0.154	9.443	4.003	20.974	
June	0.100	0.170	9.192	3.213	12.676	
July	1.088	0.206	10.049	3.171	14.514	53.727
Aug	0.439	0.883	14.784	2.490	18.596	
Sept	2.100	0.662	15.002	2.852	20.617	
Oct					-	-
Nov					-	
Dec					-	
<b>Total</b>	<b>34.399</b>	<b>3.851</b>	<b>88.985</b>	<b>32.071</b>	<b>159.306</b>	

**11. NATIONAL MINE ACTION CENTRE**

**11.1 Current Capacity**

In the year 2017, four (4) mine clearing organizations are conducting mine clearance activities in Sri Lanka with the generous cooperation of the donor community. They are, Sri Lanka Army (SLA) Humanitarian De-mining Unit (SLAHDU), Halo Trust, Mines Advisory Group (MAG), Devon Assistance for Social Harmony (DASH), Skavitha Humanitarian Assistance and Relief Project (SHARP). They are engaged in demining of mines, death traps and UXOs in North and East provinces.

There are 1,426 deminers who have been employed under above demining organizations and also 71 flail machines have been deploying in the Northern Province in order to expedite ground verification in the Confirmed Hazardous Areas.

The following table shows the details of Demining Organization capacity.

**Table No. 11.5.1  
Demining Organization Capacity**

Clearing Agencies	Agency Capacity					Mechanical Assets	
	Deminers		Total	others	Sub Total	Machines	Other
	Male	Female					
SLA	342		342	142	484	33	
HALO Trust	326	231	557	256	813	30	25
MAG	166	20	186	116	302	8	14
DASH	231	60	291	81	372		1
SHARP	50		50	9	59		
<b>Total</b>	<b>1115</b>	<b>311</b>	<b>1426</b>	<b>604</b>	<b>2030</b>	<b>71</b>	<b>40</b>

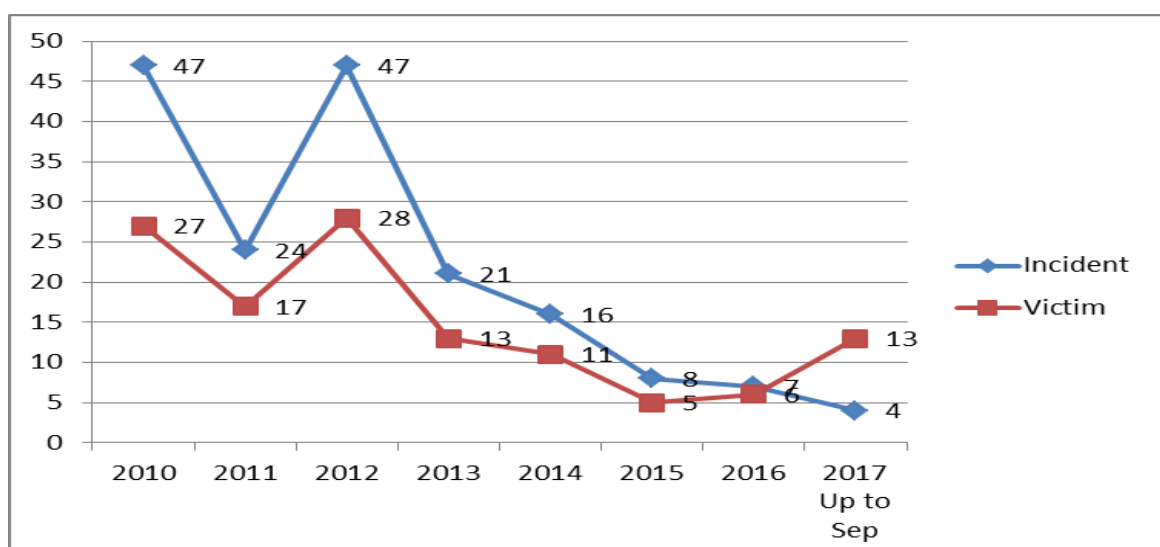
**11.2 Land Clearance Progress**

District	Suspected Hazardous Areas (SHA) in Sqm	Areas Released by NTS in Sqm	Area Rcovered in Sqm		Total Area Released in Sqm	Area to be cleared in Sqm
			MF	BAC		
Jaffna	91,237,568	38,579,247	12,660,064	37,094,293	88,333,604	2,125,280
Kilinochchi	594,212,736	499,554,949	14,377,638	70,338,379	584,270,966	11,609,036
Mullaitivu	260,210,806	104,375,347	46,055,101	103,265,158	253,695,606	7,197,486
Vavuniya	224,985,640	132,396,319	13,545,360	76,933,687	222,875,366	2,137,742
Mannar	310,931,797	80,615,738	26,391,865	201,335,031	308,342,665	1,752,961
Trincomalee	127,518,796	16,535,679	7,464,865	103,155,819	127,156,363	420,356
Batticaloa	591,806,010	214,864,661	6,466,313	370,475,036	591,806,010	-
Ampara	142,410,231		8,135,632	134,244,792	142,380,424	9,917
Anuradhapura	5,397,009	4,845,399	223,467	26,460	5,095,326	301,682
Polonnaruwa	216,478	78,318	116,803	21,356	216,477	-
<b>Sub Total</b>	<b>2,348,927,071</b>	<b>1,091,845,657</b>	<b>135,437,139</b>	<b>1,096,890,011</b>	<b>2,324,172,807</b>	<b>25,554,460</b>

### 11.3 Mine Casualties

In accordance with the Information Management System for Mine Action, number of mine casualties since year 2002 up to 2017 shows in the following graph. In order to overcome the casualty problem, it is required to continue a comprehensive Mine Risk Education Programme (MRE) programme together with demining operations. The number of mine/ERW incidents with victims varies over the last three years; with 29 reported in 2009, 47 in 2010 and 23 in 2011. However, there is a drastic increase in the number of casualties reported in year 2012 with 47 casualties from 28 incidents, representing a 78 percent increase in casualty rates compared to the first seven months of 2011. But still total number of reported incidents are comparatively low. Since the year 2013 number of incidents have been decreased and in 2017 only 4 incidents have been reported with 13 victims taking into account. The exposure to the threat has dramatically decreased due to MRE.

**Graph No. 1**  
**Mine/ERW incidents and casualties**



## 11.4 Expenditure

After defeating the terrorism, the great challenge confronted by the government was to resettle nearly 300,000 internally displaced persons (IDPs) in their own habitats. Contamination of most of the lands with mines and ERW was the biggest obstacle for the people to return. For the first time in Sri Lankan history, Government committed to the mine action programme in the year 2009 by spending treasury fund in addition to the assistance provided by various international organizations. Therefore, from the year 2009 till the end of year 2017, the Government has provided a massive contribution to the mine action programme by spending Rs. 3,525.6 million and the amount expended by the Sri Lankan government for the Humanitarian demining programme of Sri Lanka Army is Rs. 3,480 million.

## 12. Task Force on Resettlement of Protracted IDPs in Northern Province

### 12.1 Present activities

The following activities are currently in progress.

No	Subject	Present activity
1	Census of Protracted IDPs for willingness of Resettlement	<ul style="list-style-type: none"> <li>For a comprehensive database of Protracted IDPs, assessment of no of PIDPs willing to resettle &amp; for development needs with resettlement plan</li> <li>Recruitment of Two short term Consultants are recruited on assignment basis</li> <li>Design the census format immediately to start Census with the help of UNHABITAT</li> </ul>
2	Provision of Housing	<ul style="list-style-type: none"> <li>Commenced Housing construction for 2250 beneficiaries from 6 Districts as per the proposal forwarded by District secretaries.</li> </ul>
3	Infrastructure Development	<ul style="list-style-type: none"> <li>Identified the development works from the proposals of the District Secretaries and construction works in progress. The funds are released to the relevant DS for implementation. (Rs.650 Million)</li> </ul>
4	Livelihood improvement	<ul style="list-style-type: none"> <li>Identification of livelihood supports and beneficiary selection are in progress with the assistance of DS. (Rs.33 Million)</li> </ul>
5	ERD approvals for foreign funds	<ul style="list-style-type: none"> <li>Submitted Project proposal to ERD for exploring foreign fund from Saudi Arabia &amp; Qatar. ERD has sent requests to Saudi and Kuwait funds</li> </ul>
6	Allocation for 2017	<ul style="list-style-type: none"> <li>Recurrent Rs.10 Millions, Capital Rs.1733 Million. It is agreed to provide balance allocation of Rs: 1267 Million out of 3000 Million</li> </ul>
7	Functioning Central Dispensaries	<ul style="list-style-type: none"> <li>Six Central Dispensaries previously maintained by NPC in Puttalam are not functioning as there are no minor employees or watchers except Doctor. Decided to assign the task to Min of Health as per cabinet decision. However, the TFR would look into the operation and infrastructure improvement work</li> </ul>
8	Functioning Schools & Pre schools	<ul style="list-style-type: none"> <li>The six schools situated in Puttalam but administrated by NPC. It is also decided to assign the task to Min of Education as per the cabinet decision. Similarly, 125 preschools to be brought to Central govt. However, the TFR would look into the operation and infrastructure improvement work</li> </ul>

9	Objective (a) Formulation of mechanism for getting the denied access	<ul style="list-style-type: none"> <li>To follow up</li> </ul>
10	Objective (b) Amendment in the Registration of Electors Act no 44 of 1980	<ul style="list-style-type: none"> <li>To follow up. Three-member committee is formed by the cabinet</li> </ul>
11	Objective (c) Providing lands to landless IDPs	<ul style="list-style-type: none"> <li>To follow up</li> </ul>

								DGSA 1
<b><u>Appropriation Account - 2017</u></b>								
Expenditure Head No. 145		Name of Ministry : Ministry Of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs						
Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of F.R. 66 and 69	Total Net Provision	Total Expenditure	Net Effect Saving/(Excess)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	<b>Recurrent</b>							
1	Operational Activities	860,293,000	53,972,500	-350,000	913,915,500	905,080,621	8,834,879	2
2	Development Activities	97,000,000	3,800,000	0	100,800,000	97,692,049	3,107,951	3
	<b>Sub Total (Recurrent)</b>	<b>957,293,000</b>	<b>57,772,500</b>	<b>-350,000</b>	<b>1,014,715,500</b>	<b>1,002,772,670</b>	<b>11,942,830</b>	
	<b>Capital</b>							
1	Operational Activities	684,500,000	0	350,000	684,850,000	489,513,260	195,336,740	2
2	Development Activities	9,020,000,000	2,007,575,000	0	11,027,575,000	9,788,532,923	1,239,042,077	3
	<b>Sub Total (Capital)</b>	<b>9,704,500,000</b>	<b>2,007,575,000</b>	<b>350,000</b>	<b>11,712,425,000</b>	<b>10,278,046,183</b>	<b>1,434,378,817</b>	
	<b>Grand Total</b>	<b>#####</b>	<b>2,065,347,500</b>	<b>0</b>	<b>12,727,140,500</b>	<b>11,280,818,853</b>	<b>1,446,321,647</b>	
Detailed Accounting Statements in DGSA format Numbers 2 to 10 presented in pages from ...02... to ...48... and other Notes presented in pages from ...49... to ...52..... are integral parts of this Appropriation Account.								
We hereby certify that the figures in this account, other detailed Statements and Notes are correct and relevant accounts were reconciled with Treasury Books of Account and found correct.								
Chief Accounting Officer		Accounting Officer		Chief Accountant				
Name :		Name :		Name :				
Designation :		Designation :		Date :				
Date :		Date :		Date :				



**Appropriation Account by Programme - 2017**

Expenditure Head No : 145

Name of Ministry : Ministry Of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs

Programme No. & Title : 2 - Development Activities

**Summary of Recurrent and Capital Expenditure**

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision	Total Expenditure	Net Effect Saving/(Excess)	
	Rs.	Rs.	Rs.	(1+2+3) Rs.	Rs.	(4-5) Rs.	
(a) Recurrent (DGSA 3)	97,000,000	3,800,000	0	100,800,000	97,692,049	3,107,951	1
(b) Capital (DGSA 4)	9,020,000,000	2,007,575,000	0	11,027,575,000	9,788,532,923	1,239,042,077	1
<b>Total</b>	<b>9,117,000,000</b>	<b>2,011,375,000</b>	<b>0</b>	<b>11,128,375,000</b>	<b>9,886,224,972</b>	<b>1,242,150,028</b>	

S. Pirashanthan,  
Chief Accountant,  
Date:



DGSA - 03						
<b><u>Recurrent Expenditure by Project</u></b>						
Expenditure Head No : 145						
Name of Ministry : Ministry Of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs						
Programme No. & Title : 1 - Operational Activities						
project No/Name, personnel emoluments and other charges for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision	Total Expenditure	Net Effect Saving/(Excess)
		(+/-)	(+/-)	(1+2+3)		(4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>Project No: .1. &amp; Title: Minister's Office</b>						
Personal Emoluments	13,200,000	0	-800,000	12,400,000	12,236,151	163,849
Other Charges	11,550,000	0	2,302,000	13,852,000	12,953,629	898,371
<b>Sub Total</b>	<b>24,750,000</b>	<b>0</b>	<b>1,502,000</b>	<b>26,252,000</b>	<b>25,189,780</b>	<b>1,062,220</b>
<b>Project No: 2. &amp; Title - Administration and Establishment Services</b>						
Personal Emoluments	72,000,000	0	1,940,000	73,940,000	73,649,472	290,528
Other Charges	741,400,000	53,972,500	-4,002,000	791,370,500	784,712,538	6,657,962
<b>Sub Total</b>	<b>813,400,000</b>	<b>53,972,500</b>	<b>-2,062,000</b>	<b>865,310,500</b>	<b>858,362,010</b>	<b>6,948,490</b>
<b>Project No: 11. &amp; Title - State Minister's Office</b>						
Personal Emoluments	11,900,000	0	-50,000	11,850,000	11,505,034	344,966
Other Charges	10,243,000	0	260,000	10,503,000	10,023,797	479,203
<b>Sub Total</b>	<b>22,143,000</b>	<b>0</b>	<b>210,000</b>	<b>22,353,000</b>	<b>21,528,831</b>	<b>824,169</b>
<b>Grand Total</b>	<b>860,293,000</b>	<b>53,972,500</b>	<b>-350,000</b>	<b>913,915,500</b>	<b>905,080,621</b>	<b>8,834,879</b>
				S. Pirashanthan,		
				Chief Accountant,		
				Date:		



DGSA - 04

## Capital Expenditure by Project

Expenditure Head No : 145

Name of Ministry : Ministry Of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs

Programme No. & Title : 1 - Operational Activities

Project No. & Title : 1 - Minister' s Office

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69	Total Net Provision	Total Expenditure	Net Effect Saving/(Excess)
				Rs.	Rs.	Rs.	(1+2+3) Rs.	Rs.	(4-5) Rs.
2002		11	Plant Machinery & Equipment	100,000	0	0	100,000	35,000	65,000
2003		11	Vehicles	1,000,000	0	0	1,000,000	973,878	26,122
2102		11	Furniture & Office Equipment	200,000	0	0	200,000	194,398	5,602
2103		11	Plant Machinery & Equipment	300,000	0	0	300,000	300,000	0
			<b>Total</b>	<b>1,600,000</b>	<b>-</b>	<b>0</b>	<b>1,600,000</b>	<b>1,503,276</b>	<b>96,724</b>

S. Pirashanthan,  
Chief Accountant,  
Date:

								DGSA - 05(i)	
<b><u>Financing of Expenditure</u></b>									
(Total Capital and Recurrent expenditure according to Projects of a Programme)									
Name of Ministry : <b>Ministry Of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs</b>									
Expenditure Head No : <b>145</b>									
Programme No. & Title : <b>2 - Development Activities</b>									
Code	Financing Source	Project 01		Project 02		Project 03		Programme Total/Page Total*	
		Net Provision Rs.	Actual Expenditur Rs.	Net Provision Rs.	Actual Expenditur Rs.	Net Provision Rs.	Actual Expenditure Rs.	Net Provision Rs.	Actual Expenditure Rs.
11	Domestic Funds	-	-	-	-	10,903,800,000	9,827,118,021	10,903,800,000	9,827,118,021
12	Foreign Aid - Loan								
13	Foreign Aid - Grant					24,575,000	7,600,000	24,575,000	7,600,000
14	Reimbursable Foreign Aid - Loan							-	-
15	Reimbursable Foreign Aid - Grant								
16	Counterpart Fund								
17	Foreign Aid related Domestic Funds					200,000,000	51,506,951	200,000,000	51,506,951
21	Special law Services								
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,128,375,000</b>	<b>9,886,224,972</b>	<b>11,128,375,000</b>	<b>9,886,224,972</b>
							S. Pirashanthan, Chief Accountant, Date:		

DGSA - 04

## Capital Expenditure by Project

Expenditure Head No : 145

Name of Ministry : Ministry Of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs

Programme No. & Title : 1 - Operational Activities

Project No. & Title : 2 - Administration and Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69	Total Net Provision	Total Expenditure	Net Effect Saving/(Excess)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2001		11	Buildings and Structures	5,000,000	0	0	5,000,000	4,355,313	644,687
2002		11	Plant Machinery & Equipment	800,000	0	0	800,000	247,807	552,193
2003		11	Vehicles	2,000,000	0	0	2,000,000	1,987,008	12,992
2102		11	Furniture & Office Equipment	1,500,000	0	0	1,500,000	1,499,760	240
2103		11	Plant Machinery & Equipment	3,000,000	0	0	3,000,000	3,000,000	0
2401		11	Staff Training	500,000	0	350000	850,000	850,000	0
2201	4	11	Rehabilitation of Persons, Properties & Industries Authority	30,000,000	0	0	30,000,000	12,500,000	17,500,000
2202	5	11	Commissioner General of Rehabilitation	600,000,000	0	0	600,000,000	424,527,120	175,472,880
2201	6	11	Palmyrah Development Board	36,000,000	0	0	36,000,000	36,000,000	0
			<b>Total</b>	<b>678,800,000</b>	<b>0</b>	<b>350,000</b>	<b>679,150,000</b>	<b>484,967,008</b>	<b>194,182,992</b>

S. Pirashanthan,  
Chief Accountant,  
Date:

DGSA - 04

### Capital Expenditure by Project

Expenditure Head No : 145

Name of Ministry : Ministry Of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs

Programme No. & Title : 1 - Operational Activities

Project No. & Title : 11 - State Minister' s Office

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69	Total Net Provision	Total Expenditure	Net Effect Saving /(Excess)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2001	11		Buildings and Structures	2,600,000	0	0	2,600,000	1,656,326	943,674
2002	11		Plant Machinery & Equipmen	100,000	0	0	100,000	0	100,000
2003	11		Vehicles	800,000	0	0	800,000	786,708	13,292
2101	11		Vehicles		-	0	0		0
2102	11		Furniture & Office Equipmen	300,000	0	0	300,000	299,942	58
2103	11		Plant Machinery & Equipmen	300,000	0	0	300,000	300,000	0
			<b>Total</b>	<b>4,100,000</b>	<b>0</b>	<b>0</b>	<b>4,100,000</b>	<b>3,042,976</b>	<b>1,057,024</b>

S. Pirashanthan,  
Chief Accountant,  
Date:

DGSA - 04

## Capital Expenditure by Project

Expenditure Head No : 145

Name of Ministry : **Ministry Of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs**

Programme No. & Title : **2 - Development Activities**

Project No. & Title : **3 - Resettlement Programmes for Conflict Affected Persons**

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69	Total Net Provision	Total Expenditure	Net Effect Saving/(Excess)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2105	18	13	Land and Land Improvements	20,000,000		0	20,000,000	19,813,433	186,567
2202	25	13	Housing Development Project (GOSL- Pakistan)	0	11,000,000	0	11,000,000	3,500,000	7,500,000
2202	26	13	Housing Development Project (GOSL-Kazakastan)	0	550,000	0	550,000	150,000	400,000
2202	27	13	Housing Development Project (GOSL- Baharain)	0	13,025,000.00	0	13,025,000	3,950,000	9,075,000
2202	30	11	Acceleration of Resettlement Activities inNorthern & Eastern Province	9,000,000,000	0	0	9,000,000,000	8,198,189,268	801,810,732
2502	34	11	To engage in drug prevention, eradication and rehabilitation of those who addicted to drugs		50,000,000	0	50,000,000	15,997,779	34,002,221
2502	35	11	Resettlement of Protracted IDP's in Northern Province as recommended by the Rask Force		1,733,000,000		1,733,000,000	1,495,425,492	237,574,508
2509	36	17	Construction of Jaffna Cultural Center		200,000,000	0	200,000,000	51,506,951	148,493,049
<b>Total</b>				<b>9,020,000,000</b>	<b>2,007,575,000</b>	<b>0</b>	<b>11,027,575,000</b>	<b>9,788,532,923</b>	<b>1,239,042,077</b>

S. Pirashanthan,  
Chief Accountant,  
Date:





						Note (ii)
<b><u>Summary of Control Accounts for Advance &amp; Deposit Accounts - 2017</u></b>						
Name of Ministry : Ministry Of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs						
Expenditure Head No. : 145						
Name of Advance / Deposit Account	Account No.	As Per Department Books				Balance as per Treasury Book as at 31/12/2017
		Opening Balance as at 01/01/2017	Debits during the year	Credits during the year	Balance as at 31/12/2017	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers * FR 503 Adjusment	145011	11,457,111.80	10,614,994.25	7,087,274.10	14,984,831.95	14,984,831.95
II. Other Advances						
III. Miscellaneous Advances						
IV. Deposits						
(i) General Deposits						
(ii) Other Deposits	1 / 79	35,268.85	0.00	0.00	35,268.85	35,268.85
	16 / 55	14,831,769.69	0.00	3,523,985.49	18,355,755.18	18,355,755.18
	18 / 66	0.00	8,680,098.42	8,680,223.42	125.00	125.00
<p><b>I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances, and that reconciliation statements were sent to the Audit in terms of FR 506(2).</b></p>						
<p><b>* In stating deposit account numbers, complete account number in the treasury printed copy should be included and non operative accounts should also be disclosed.</b></p>						
				S. Pirashanthan, Chief Accountant, Date:		

								DGSA - 05
<b><u>Summary of Financing Expenditure</u></b>								
Name of Ministry : <b>Ministry Of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs</b>								
Expenditure Head No : <b>145</b>								
Financing		Programme 01*		Programme 02*		Total		Percentage of Expenditure
Code	Source	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	
		1	2	3	4	5 (1+3)	6 (2+4)	***
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	(6÷5)x100
11	Domestic Funds	1,598,765,500	1,394,593,881	10,903,800,000	9,827,118,021	12,502,565,500	#####	90
12	Foreign Aid - Loan							
13	Foreign Aid - Grant			24,575,000	7,600,000	24,575,000	7,600,000	31
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds			200,000,000	51,506,951	200,000,000	51,506,951	26
21	Special law services							
	<b>Total</b>	<b>1,598,765,500</b>	<b>1,394,593,881</b>	<b>11,128,375,000</b>	<b>9,886,224,972</b>	<b>12,727,140,500</b>	<b>11,280,818,853</b>	<b>89</b>
S. Pirashanthan, Chief Accountant, Date:								