



**வாரீசீக காரீசகாவை வாரீகால லா தீசூரீ
வருடாந்த சேயற்திறன் அறிககையும் கணக்குகளும்
Annual Performance Report & Accounts
2017**

**ராசீய சரீசாலா லா கலமதாக்கரன் அமாதயாண்டே
அரசாங்க நரீர்வாக மற்றும் முகாமைத்துவ அமைச்சு
Ministry of Public Administration and Management**



Annual Performance Report
&
Accounts
2017

Ministry of Public Administration
&
Management

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INTRODUCTION

Performance Report & Accounts
of the Ministry of Public Administration & Management
Prepared under the circular no 402
of Public Finance is presented herewith.

The Performance is included in this report
in comparison with the Action Plan including financial and
nonfinancial data of the Ministry of Public Administration
and Management and it's divisions such as Public Management
Reforms and Public Relations,
National Productivity Secretariat
and also
Department of Pension,
Department of Government Printing,
State Printing Co-operation,
National Film Co-operation
and
Sri Lanka Institute of Development Administration
operated which are coming under the purview of the Ministry.

Secretary,
Ministry of Public Administration & Management.

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Message of Hon Minister of Public Administration and management



R. M. Ranjith Madduma Bandara
Minister of Public Administration
and Management

We came to power with the pledge to transform public service a mechanism which ensure a strengthen service delivery devoid of influences and interventions.

It should be emphasized that a special responsibility is entrusted to the Ministry of Public Administration and Management when playing its role for the fulfillment of the expectations of the

General Public. However I can look back with pleasure as the Minister in charge of the subject and humbly share the joy for serving to enhance the whole public service during the past year. I like to state that still we should be determined to toil hard for the achievement of our goals in more people friendly and modern manner.

During the past years, priority was always given to ensure thorough supervision on institutions affiliated to the subject of the Ministry and further to prepare plans and policies for the delivery of services more efficiently and effectively to make the mission and vision of the Ministry a success.

Various plans have been made with a view to find new avenues for the implementation of programmes and projects of Sri Lanka Institute of Development Administration, Department of Pensions, National Productivity Secretariat and the institutions, which were brought under the scope of the Ministry in the middle of 2017 such as Department of Government Printer, State Printing Corporation and National Film Corporation of Sri Lanka. Further attention has been paid to enhance the contribution of all Island services, Development Officers' Service and Combined Services in order to ensure the development of the whole country and the optimum commitment of public service.

At this moment, where the progress of the past year is evaluated, I, whilst extending my gratitude to the Secretary, Heads of Institutions and the staff of the Ministry for their contribution and dedication, wish you all the courage and determination for the path ahead.

R. M. Ranjith Madduma Bandara

Minister of Public Administration and Management

Message of Hon Deputy Minister of Public Administration and Management



**Susantha Punchinilame Deputy
Minister of Public
Administration and Management**

“Siri maha bhodiyata giya da udayema

Car godak awa eka eka pata

Therapi sitiddi api padi pela gawa

E mahathuna ran wata pana wanda ya”

The gist of the above Sinhala song sung by veteran Artist Nanda Malani gives a wide picture: ‘When general public go to worship Sri Maha Bo Tree they are not allowed to reach the premises but the bigshots who arrive by luxury vehicles were allowed to enter the area protected by the Golden Fence’ This is the interpretation of Nanda Malani on a social issue. I selected this part of the song because it can be applicable to the present public service.

When we perform our duties we also have to face a kind of fence. It is one of such fences in Public Service.

This fence is called ‘The Financial Regulations of the Democratic Republic of Sri Lanka’ issued in 1992.

This actually makes barrier to those who try to find wrong entries. But Financialo Regulations are pedestrian crossing to all the people who respect law. To them it is a guideline which makes all operations more convenient and legal.

Ministry of Public Administration and management always make every efforts to direct whole public service along the correct path. If we can follow this path no person will have the opportunity to deviate from the given path.

Therefore I wish the example give by our Ministry will be a true guideline to all the institutions including Ministries, Departments and Statutory Inistitutions.

Susantha Punchinilame

Member of Parilament for Trincomalee District and

Deputy Minister of Public Administration and Management

Message of the Secretary of the Ministry of Public Administration and Management



J. J. Rathnasiri
Secretary, Ministry of Public
Administration and Management

It is a great pleasure for me to write down few lines to the Annual Performance Report and Accounts of the Ministry of Public Administration and Management - 2017. This report presents the programmes, projects and activities implemented during year 2017 by this Ministry, other Departments, Corporations and Statutory Institutions under the Ministry.

Provisions, which were made to the Ministry of Public Administration and Management by General Treasury for year 2017, have been utilized mainly for the formulation and implementation of policies relevant to each subject, management of human resources and training, implementation of the projects for public servants' official quarters and to achieve the development targets of the year centering the mission, vision and objectives of the Ministry ensuring the efficiency. When the evaluation is made by Public Accounts Committee on public institutions with higher performance, this Ministry was presented an award at the Parliament on 13.11.2017 and it is an important landmark.

I take this opportunity to express my gratitude to Hon Ranjith Madduma Bandara, Minister of Public Administration and Management and Hon. Susantha PUNCHINILAME, Deputy Minister for their cooperation and guidance in our effort to perform the role entrusted to our Ministry in more successful way. Further I extend my gratitude to the staff of our Ministry as well as the staff of Departments, Corporations and Statutory Institutions, who made utmost dedication to make our goals a success.

J.J. Rathnasiri
Secretary,
Ministry of Public Administration and Management.

Vision

“An excellent public service to the nation”

Mission

“ Ensuring an excellent public service through proper administration of human resource, management and reconstruction ”

Main functions

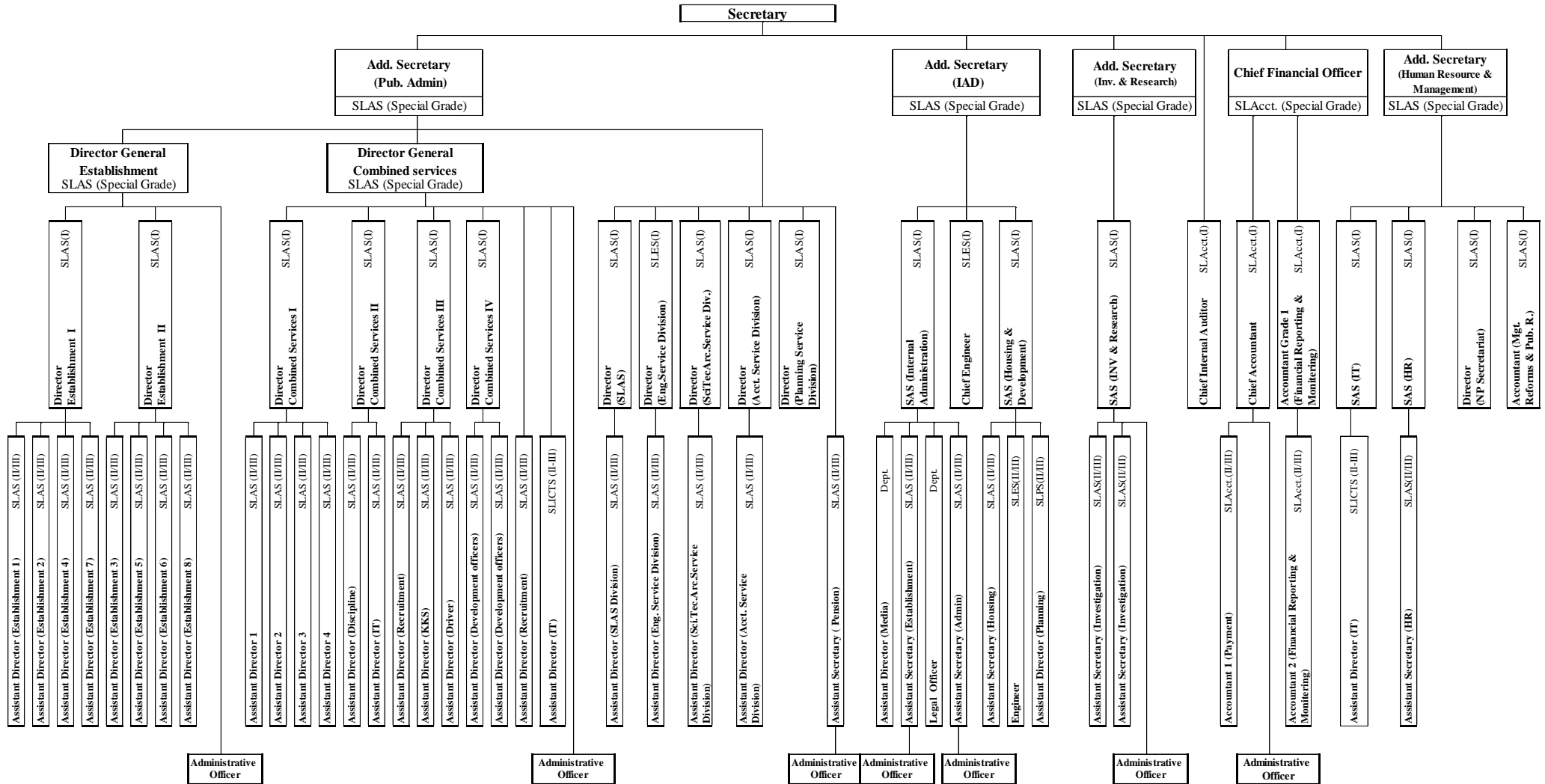
- Formulation of productive public policies on recruitment, remunerations and other service conditions in the management of human resources of public service
- Transforming the attitudes and the thinking pattern of the public servants in making responses for the needs of the general public
- Formulation and implementation of a new management structure and ethical base for the enhancement of productivity and quality of public service
- Establishment and sharing of an ethical framework (Result oriented attitudes, accountability, proper utilization of resources, impartiality, transparency etc.)
- Provision of facilities for training programmes and identification of the training needs in public service
- Formulation and implementation of programmes for making solutions to issues connected to the pension

- Introduction of a frame for the development of Government Institutions which has the capacity to achieve the goals and priorities of the Government
- Application and promotion of information and communication technology in order to enhance the productivity and quality of service delivery
- Enhancement of the competence of the staff in public service
- Enhancement, improvement and implementation of guidelines for simplification of systems and re arrangement of work schedules in order to look forward with the changing environment
- Provision of facilities for the projects relevant to civil administration, E-governance etc. for which funds are provided by Donor Agencies and Government of Sri Lanka and their coordination and management

Strategies

- A farsighted policy and a monitoring framework for the human resources management of the public service in efficient manner
- Administrative reforms needed for the rearrangement of work schedules and system development in order to enhance the productivity of public service delivery
- Methodologies for recruitment and selection to public service based on competition
- Demand oriented capacity development and adjustment of skills
- Application of information and communication technology for the enhancement of the quality of public service and transparency of service delivery
- A citizen/client charter for standardizing a service delivery which is driven for citizen centered public service delivery

Ministry of Public Administration & Management Organizational Structure



Cadre - Ministry of Public Administration and Management

Nature of the Post	Post	Relevant Service	Grade	Salary Scheme	Dec-17			
					Approved Number of Posts	Number of Officers Attached	Number of Vacancies	Number in excess
Staff of the Minister					23	22	1	-
	Private Secretary	-	-	-	1	1	-	-
	Coordinating Secretary	-	-	-	2	2	-	-
	Media Secretary	-	-	-	1	1	-	-
	Public Relations Officer	-	-	-	1	1	-	-
	Personal Assistant	-	-	-	1	1	-	-
	Management Assistant	-	-	-	5	5	-	-
	Driver	-	-	-	8	7	1	-
	Office Employee Service	-	-	-	2	2	-	-
	Assistant Director (Labour Relations)				1	1	-	-
	Advisor				1	1	-	-
Staff of the Deputy Minister					21	19	2	-
	Private Secretary	-	-	-	1	1	-	-
	Coordinating Secretary	-	-	-	2	2	-	-
	Media Secretary	-	-	-	1	1	-	-
	Public Relations Officer	-	-	-	1	1	-	-
	Personal Assistant	-	-	-	1	1	-	-
	Management Assistant	-	-	-	5	4	1	-
	Driver	-	-	-	8	7	1	-
	Office Employee Service	-	-	-	2	2	-	-
Total number of Posts					833	656	177	-
Senior Level	Secretary	-	-	SL 4	1	1	-	-
	Additional Secretary	Sri Lanka Administrative Service	Special	SL 3	4	4	-	-
	Chief Finance Officer	Sri Lanka Accountants' Service	Special	SL 3	1	1	-	-
	Director General	Sri Lanka Administrative Service	Special	SL 3	2	2	-	-
	Chief Engineer	Sri Lanka Engineering Service	1	SL 1	1	0	1	-
	Senior Assistant Secretary	Sri Lanka Administrative Service	1	SL 1	5	4	1	-
	Chief Accountant	Sri Lanka Accountants' Service	1	SL 1	1	1	-	-
	Director	Sri Lanka Administrative Service	1	SL 1	10	10	-	-
		Sri Lanka Engineering Service	1	SL 1	1	1	-	-
	Accountant I	Sri Lanka Accountants' Service	1	SL 1	2	2	-	-
	Chief Internal Auditor	Sri Lanka Accountants' Service	1	SL 1	1	1	-	-
	Assistant Secretary	Sri Lanka Administrative Service	111/11	SL 1	7	6	1	-
	Assistant Director/ Deputy Director	Sri Lanka Administrative Service	11/111	SL1	24	20	4	-
		Sri Lanka Planning Service	111/11	SL 1	1	1	-	-
	Accountant	Sri Lanka Accountants' Service	111/11	SL 1	2	1	1	-
	Assistant Director (IT)	Sri Lanka Information and Communication Technology Service	Class 1 - 111	SL 1	2	1	1	-
	Engineer	Sri Lanka Engineering Service	11/111	SL 1	1	1	-	-
	Legal Officer	Departmental	11/111	SL 1	1	1	-	-
	Assistant Director (Media)				1	0	1	-
	Total					68	58	10

Tertiary Level	Administrative Officer	Public Management Assistants' Service	Supra	MN 7	7	4	3	-
	Translator	Translators' Service	1-Nov	MN 6	7	7	-	-
	Information and Communication Technology Officer	Sri Lanka Information and Communication Technology Service	Class 2 - 11/1	MN 6	3	0	3	-
	Total				17	11	6	-
Secondary Level	Development Officer	Development Officers' Service	111/11/1	MN 4	150	90	60	-
	Coordinating Secretary to the Secretary	Temporary	Rs. 22,250 (Monthly)		1	1	-	-
	Technical Officer	Sri Lanka Technological Service	111/11/1	MN 3	3	0	3	-
	Draughtsman	Sri Lanka Technological Service	111/11/1	MN 3	1	0	1	-
	Public Management Assistants' Service	Public Management Assistants' Service	111/11/1	MN 2	345	301	44	-
	Management Assistants' Service	Departmental	111/11/1	MN 1	13	9	4	-
	Television/Video Cameraman	Departmental	111/11/1	MN 1	1	1	-	-
	Holiday Resort Keeper	Departmental	111/11/1	MN 1	6	1	5	-
	Quantity Surveyor	Departmental	111/11/1	MT 2	1	0	1	-
	Information and Communication Technology Assistant	Sri Lanka Information and Communication Technology Service	Class 3 - 111/11/1	MT 1	5	4	1	-
		Departmental	111/11/1	MT 1	1	0	1	-
	Technological Assistant	Departmental	111/11/1	MT 1	1	0	1	-
		25/2014			1	1	-	-
	Data Entry Operator	Departmental (25/2014)	111/11/1	MN 1	6	5	1	-
	Total				535	413	122	-
	Still Photographer	Departmental	111/11/1/ Special	PL 3	1	1	-	-
	Primary Level	Driver	Combined Drivers' Service	111/11/1/ Special	PL 3	49	43	6
Plumber		Departmental	111/11/1/ Special	PL 3	1	1	-	-
		25/2014			3	3	-	-
Electrician		Departmental	111/11/1/ Special	PL 3	1	0	1	-
		25/2014			2	2	-	-
Audio Visual Recording Technician		Departmental	111/11/1/ Special	PL 3	1	1	-	-
Air - Conditioning Technician		Departmental	111/11/1/ Special	PL 3	2	0	2	-
Mason		Departmental (25/2014)	111/11/1/ Special	PL 2	1	1	-	-
Carpenter		Departmental (25/2014)	111/11/1/ Special	PL 2	1	1	-	-
Cook		Departmental	111/11/1/ Special	PL 2	7	0	7	-
Assistant Cook		Departmental	111/11/1/ Special	PL 1	7	0	7	-
Bungalow Caretaker/ Cook		Departmental	111/11/1/ Special	PL 1/ PL 2	6	4	2	-
Assistant Bungalow Caretaker		Departmental	111/11/1/ Special	PL 1	6	4	2	-
K.K.S.		Office Employees Service	111/11/1/ Special	PL 1	80	76	4	-
		25/2014			24	18	6	-
Garden Labourer		Departmental	111/11/1/ Special	PL 1	1	0	1	-
Pump House Labourer		Departmental	111/11/1/ Special	PL 1	3	3	-	-
Labourer	Departmental	111/11/1/ Special	PL 1	3	3	-	-	
				12	12	-	-	
				25/2014	2	1	1	-
Total				213	174	39	-	

Cadre - Ministry of Public Administration and Management
National Productivity Secretariat

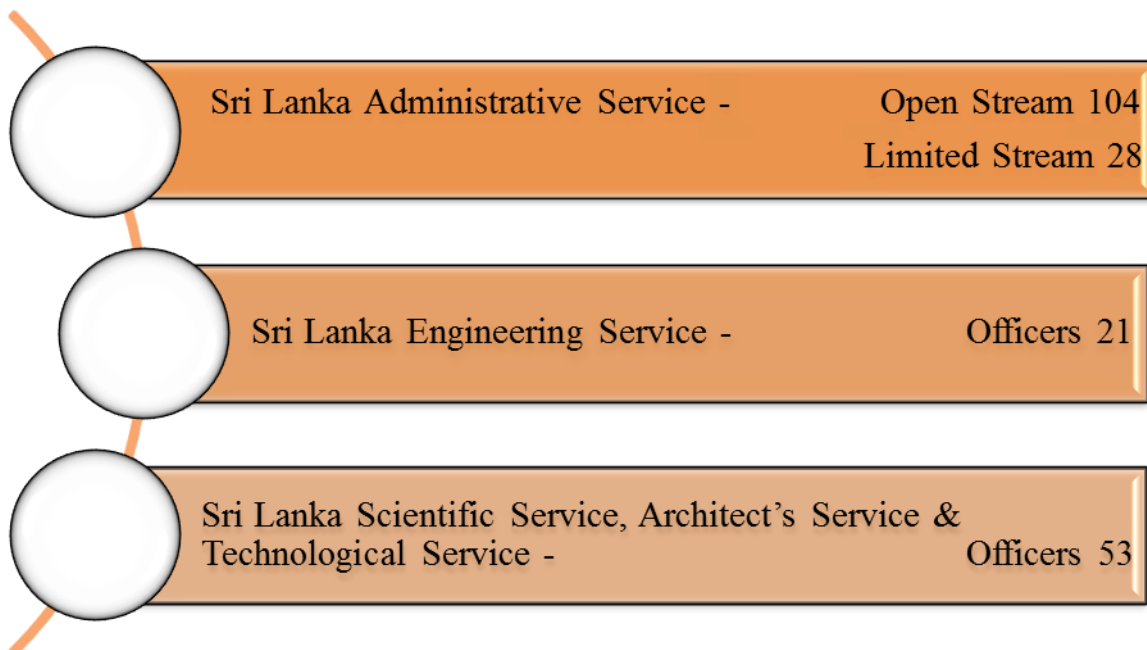
Nature of the Post	Post	Relevant Service	Grade	Salary Scheme	Dec-17			
					Approved Number of Posts	Number of Officers Attached	Number of Vcancies	Number in excess
Total Number of Posts					841	630	211	-
Senior Level	Director	Sri Lanka Administrative Service	I	SL 1	1	0	1	-
	Additional Director	Sri Lanka Administrative Service	I	SL 1	2	1	1	-
	Assistant Director	Sri Lanka Administrative Service	III / II	SL 1	8	4	4	-
		Sri Lanka Planning Service	III / II	SL 1	4	3	1	-
	Accountant	Sri Lanka Accountants' Service	III / II	SL 1	1	1	-	-
	Statistician	-	III / II	SL 1	1	0	1	-
Total					17	9	8	-
Tertiary Level	Administrative Officer	Public Management Assistants' Service	Supra	MN 7	1	1	-	-
	Information and Communication Technology Officer	Sri Lanka Information and Communication Technology Service	Class 2 -II / II	MN 6	2	1	1	-
	Translator	Translators' Service	III / II	MN 6	1	1	-	-
	Total					4	3	1
Secondary Level	Assistant Officer / Development Officer	Development Officers' Service	111/11/1	MN 4	788	592	196	-
	Public Management Assistants' Service	Public Management Assistants' Service	111/11/1	MN 2	13	9	4	-
	Total					801	601	200
Primary Level	Driver	Combined Drivers' Service	111/11/1 Special	PL 3	9	8	1	-
	K.K.S.	Office Employees' Service	111/11/1 Special	PL 1	10	9	1	-
	Total					19	17	2

Highlights of the year 2017

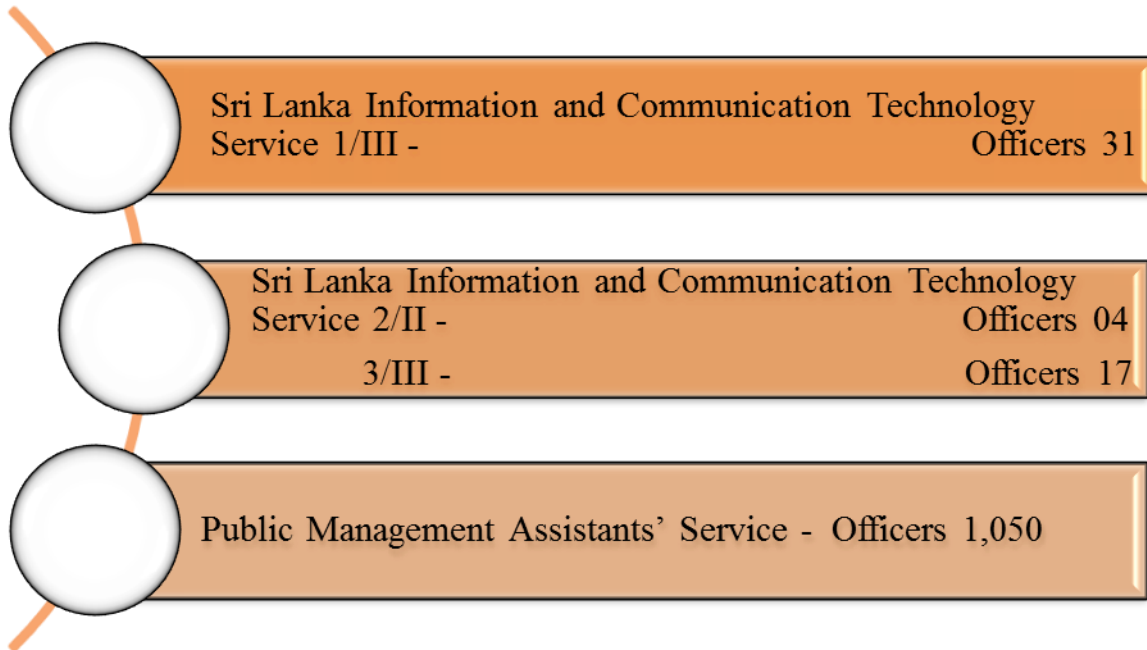
✿ Following institutions were brought under the scope of the Ministry of Public Administration and Management in year 2017.

- Department of Government Printer
- State Printing Corporation
- National Film Corporation of Sri Lanka.

✿ Recruitment of 206 officers in year 2017 to fill the vacancies existing in all Island services.



❁ Recruitment of 1,102 officers in year 2017 to fill the vacancies existing in Combined Service.



❁ Allocation of Rs. 3,876 million from the Consolidated Fund for the provision of Official Quarters to public officers under 'Nila Piyasa' project.

❁ Provision of short term overseas training programmes for 25 officers.

✿ Provision of short term overseas training programmes for 225 officers.

Ministry of Public Administration & Management had been receiving the Golden award presented to institutions, which proved excellent performance in compliance with financial regulations, rules and laws, competing with 842 institutions under evaluation programme of Public Accounts Committee of the Parliament in 2015.



✿ Construct a circuit bungalow at Moneragala District at a cost of Rs 30 million.

✿ Fixing Solar Panels within the premises of the Ministry spending Rs. 22 million.

Establishments Division

Establishments Division has been entrusted with the tasks such as assisting the Government for the formulation of policies in order to ensure the wellbeing of public servants as well as public service, making interpretations for the provisions of the Establishments Code, and provisions of the circulars issued by the Ministry of Public Administration and Management.

Public Administration Circulars and Circular letters are issued with the concurrence of Ministry of Finance and/or other Ministries and on cabinet decisions regarding the provisions, which are applicable to public officers.

Serial No	Circular No	Date of Issuance	Description
01	01/2017	25.01.2017	Sports and Physical Wellness Promotion National Week- February 06-12,2017
02	29/2011 (ii)	07.02.2017	Imposing Punishments under Sub Section 24:3, Chapter XLVIII, Volume II of the Establishments Code when the officer is found guilty at the Formal Disciplinary Inquiry
03	03/2017	17.02.2017	Public Administration Circulars issued amending the provisions of the Establishments-2016
04	04/2011 (iii)	17.02.2017	Absorption in to Sri Lanka Information and Communication Technology Service
05	02/2017	17.02.2017	Reimbursement of paid ticket Fee for travelling by Expressways
06	31/2001 (xii)	22.02.2017	List of names of disciplinary inquiry officers under Sub Section 19:5, Chapter XLVIII, Volume II of the Establishments Code
07	12/2003 (iv)	27.02.2017	Revision of fees for translations, interpretations and typing
08	04/2017	28.02.2017	Attachment of trainees to public institutions for practical training
09	05/2017	06.03.2017	Revision of Sub Section 26:3, Chapter XLVIII, Volume II of the Establishments Code
10	06/2017	08.03.2017	Extension of the age limit of compulsory retirement of officers in Sri Lanka Engineering Service

11	07/2017	20107.03.10	No pay leave for female public officers who require to obtain treatments for sub fertility
12	04/2006 (ii)	2017.03.27	Extension of the period which has been granted by the public administration circular No 04/2006 (1) dated 31.01.2013 for submission of appeals as per public administration circular No 04/2006 dated 16.02. 2006
13	08/2017	2017.03.29	Scheduling and preservation of public records under National Archives Law No. 48 of 1973
14	19/2016 (i)	2017.04.25	Reinstatement of officers who are not entitled to exercise of political rights and have resigned from the public service to contest at elections
15	09/2017	2017.05.25	Granting special leave during the Ramalan(Ramazan) season 2017
16	10/2017	2017.05.25	Revision of sub sections 1:1:1 and 1:1:2 < chapter XLVIII Volume II of Establishments code
17	01/2014 (iv)	2017.05.30	Implementation of Official Language Police
18	11/2017	2017.06.01	Leave for public officers who could not report for duty due to floods, earth slips and obstructions of roads- May 2017
19	12/2017	2017.06.01	Revenue estimates for year 2018 for revenue code 20.20.01.01 – rent on Government Buildings
20	13/2017	2017.06.01	Submission of report on revenue in arrears for code 20.20.01.01. –Rent on Government Buildings and Housing as at 30.06. 2017.
21	14/2017	2017.06.28	Granting special loan advance to the public officers who were affected by flash flood, flood and landslides occurred in 2017
22	04/2017(I)	2017.08.10	Attachment of trainees to public institutions for practical training
23	20/2017	2017.08.31	Inclusion of new provisions to section 11, chapter XXIV of the Establishments Code

24	22/2017	2017.09.06	Pilot project to implement the flexible working hours of the Government Offices in Battaramulla area.
25	25/2017	2017.09.21	A pensioner's entitlement to railway warrants as per section 1, chapter XVI of the Establishments Code
26	27/2017	2017.10.13	Re employment of retired public officers
27	22/93(VI)	2017.10.16	Compensation for public officers who suffer injury whilst on duty
28	31/2001(XIII)	2017.10.24	List of names of disciplinary inquiry officers under sub section 19:5, chapter XLVIII , volume II of the Establishments Code
29	28/2017	2017.10.24	Revision of sub section 24:3:5, chapter XLVIII , volume II of the Establishments Code
30	12/2005(VII)	2017.10.30	Establishments of a new insurance scheme for public officers in terms of the budget proposals 2005 – (Agrahara)
31	22/99(XXXII I)	2017.11.07	Official transport facilities for Public Officers/Provincial Public Officers/Judicial Officers
32	22/99(XXXI V)	2017.11.17	Official transport facilities for Public Officers/Provincial Public Officers/Judicial Officers
33	29/2017	2017.11.28	Duty hours of watchers
34	30/2017	2017.12.05	Payments made for serving as members of interview boards and for assisting staff
35	31/2017	2017.12.05	Commencement of work year-2018
36	33/2017	2017.12.07	Posts in public service and provincial public service , which belong to the category of field officer
37	32/2017	2017.12.07	Classification of staff grade officers and non-staff grade officers in the public service and the provincial public service
38	35/2017	2017.12.26	Special advance for public officers- year 2018
39	36/2017	2017.12.29	List of public administration circulars issued in 2017

All Island Service

Tasks such as making recommendations for the decision making relevant to Sri Lanka Administrative Service, Sri Lanka Accountants' Service, Sri Lanka Engineering Service, Sri Lanka Scientific, Architects' and Technological Service and Sri Lanka Planning Service, which belong to All Island Service and preparing and revising the Minute, conducting Efficiency Bar Examinations and examinations for promotion to the Special Grade and maintaining all the posts as per the Service Minute are performed by the Ministry of Public Administration and Management.

Recruitments - 2017

Name of the service	Number of recruitments
Sri Lanka Administrative Service Open	104
Limited	28
Sri Lanka Engineering Service Grade III - Limited	21
Sri Lanka Scientific, Architects' and Technological Services Division	53
Total recruitments in the year 2017	206

Officers as at 31.12.2017

Sri Lanka Administrative Service

Grade	Approved Posts	Actual number of officers	Vacancies	Excess
Special	346	303	43	-
I	917	752	165	-
II	142	57	85	-
III/ II, III	1,732	1,266	466	-
Total	3,137	2,378	759	-

Sri Lanka Accountants' Service

Grade	Approved Posts	Actual number of officers	Vacancies	Excess
Special	76	16	60	-
I	434	665	-	231
II/III	1411	842	569	-
Total	1,921	3,152	629	231

Sri Lanka Engineering Service

Grade	Approved Posts	Actual number of officers	Vacancies	Excess
Special	30	16	14	-
I	225	414	-	189
II/III	1,186	686	500	-
Total	1,441	1,116	514	189

Sri Lanka Planning Service

Grade	Approved Posts	Actual number of officers	Vacancies	Excess
Special	59	29	30	-
I	170	170	-	-
II/III	841	581	260	-
Super Numerary	0	264	-	265
Total	1,070	1,045	290	264

Sri Lanka Architects' Service

Grade	Approved Posts	Actual number of officers	Vacancies	Excess
Special	01	00	01	-
I	05	07	-	02
II/III	50	40	10	-
Total	56	47	09	02

Sri Lanka Scientific Service

	Grade	Approved Posts	Actual number of officers	Vacancies	Excess
Central Government	Special	16	0	16	-
	I	42	23	19	-
	II	20	409	151	-
	III	09			-
	II/III	481			-
Provincial	II/III	50			-
Total		618	432	186	-

Combined Service

Tasks such as making recommendations for the decision making relevant to Translators' Service, Sri Lanka Librarians' Service, Sri Lanka Information and Communication Technology Service, Development Officers' Service, Public Management Assistants' Service, Combined Drivers' Service and Office Employees' Service, which belong to the Combined Service and preparing and revising the Service Minute, conducting Efficiency Bar Examinations and examinations for promotion to the Special Grade and maintaining all the posts as per the Service Minute are performed by the Ministry of Public Administration and Management.

Recruitments - 2017

Name of the service	Number of recruitments
Sri Lanka Information and Communication Technology Service	31
	04
	17
Public Management Assistants' Service	1,050
Total recruitments in year 2017	1,102

Combined Service

Name of the service	Approved Posts	Actual number of officers	Vacancies
Public Management Assistants' Service	34,080	27,184	6,896
Translators' Service	547	255	292
Sri Lanka Librarians' Service	605	191	414
Sri Lanka Information and Communication Technology Service	2,192	1,111	1,081
Development Officers' Service	45,677	37,420	8,287
Office Employees' Service	13,012	10,935	2,077
Combined Drivers' Service	6,829	5,756	1,073
Total	102,942	82,852	20,120

Management of Human Resources

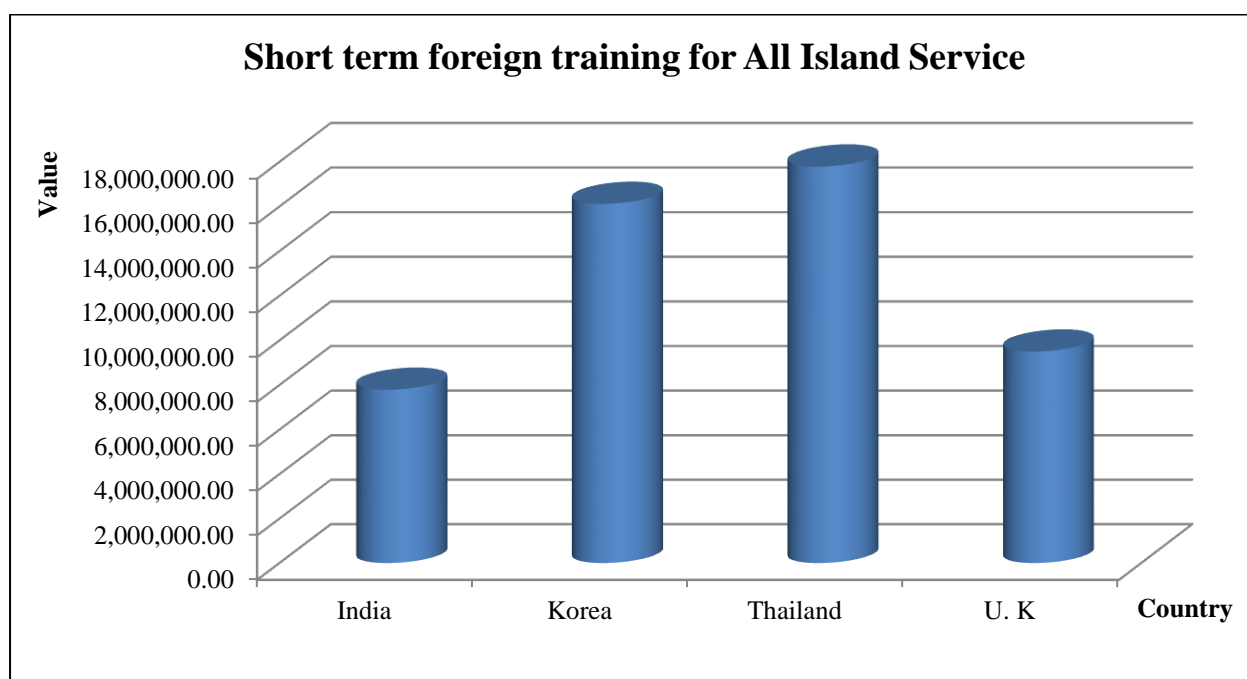
Identifying the training needs of the officers of the Ministry of Public Administration and Management and conducting training programmes and facilitating as well as disseminating the foreign and local training opportunities in a fair manner for capacity building of the officers of Sri Lanka Administrative Service, who are serving at this Ministry and officers of other All Island Management Services.

Foreign Trainings

Name of the training	Number of trainers	Allocations	Total expenditure
Long term foreign training	2	52,000,000.00	183,861.00
Short term foreign training (Foreign training for All Island Service)	165		51,211,358.00
Short term foreign training (For the staff of the Ministry of Public Administration and other institutions, which are under the Ministry)	16		1,022,782.40
Total	183	52,000,000.00	52,418,001.40

Short term foreign training for All Island Service

Serial No:	Country relevant to the training	Number of participants	Value
1	India	119	7,791,304.95
2	Korea	31	16,121,876.96
3	Thailand	62	17,794,112.25
4	England	13	9,504,063.84
Total		225	51,211,358.00



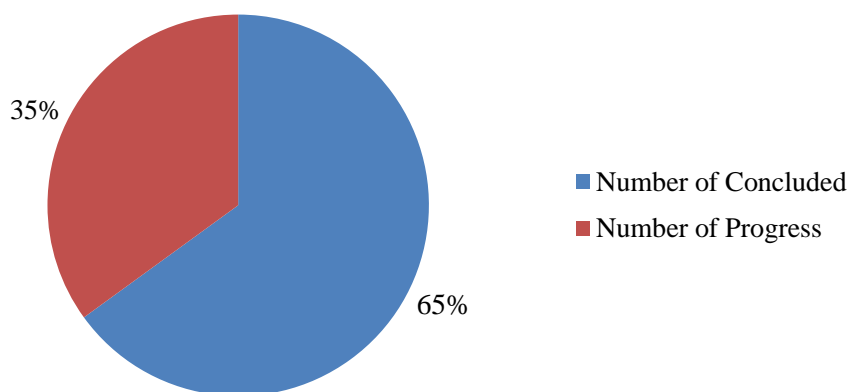
Local Trainings

Name of the training	Number of trainers	Allocations	Total expenditure
Short term local training	888	4,500,000.00	2,596,488.83
Long term foreign training	31		1,579,900.00
	919	4,500,000.00	4,176,388.83

Name of the training	Number of trainers	Allocations	Total expenditure
For training the non-managerial officers - 2017	5,815	5,000,000.00	3,539,457.88
Training on good governance for the trainers	70		554,833.75
	5,885	5,000,000.00	4,094,291.63

Investigations and Research Division

Progress of Investigation - 2017

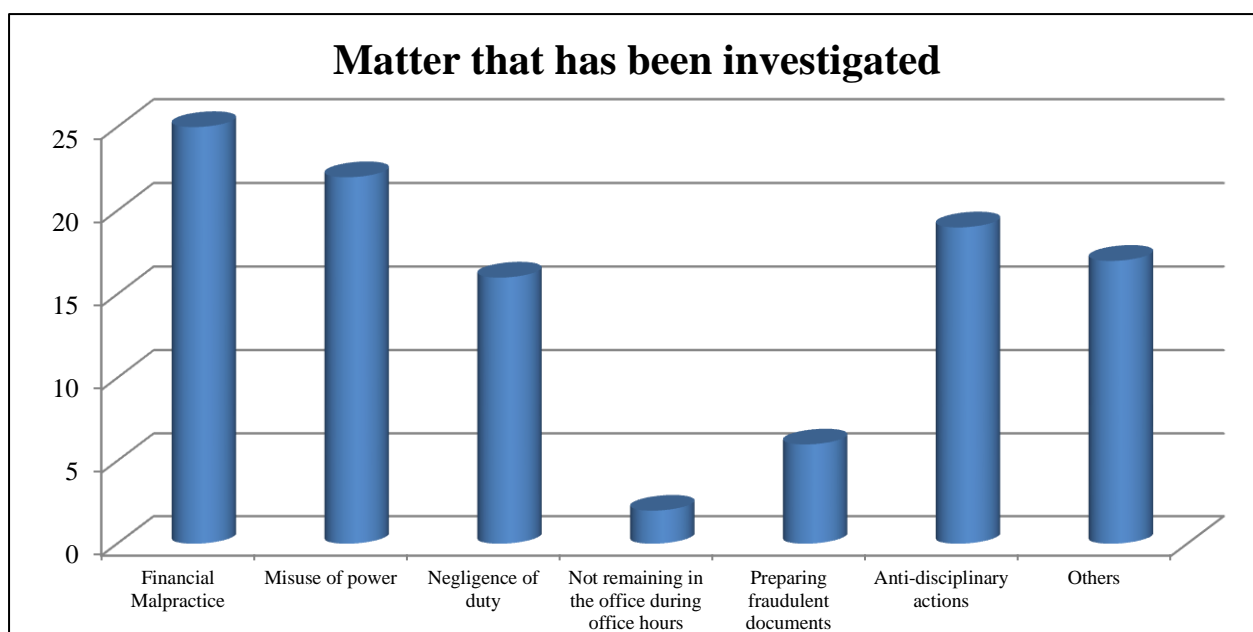


Number of Staff Officers relevant to complaints which have been investigated

No:	Service to which the officer belongs	Number of investigations
1	Sri Lanka Administrative Service	21
2	Sri Lanka Engineering Service	03
3	Sri Lanka Scientific Service	04
4	Sri Lanka Accountants' Service	06
5	Sri Lanka Planning Service	04
6	Other	15
	Total	53

Number of Non-Staff Grade Officers relevant to complaints which have been investigated

No:	Service to which the officer belongs	Number of investigations
1	Development Officer	06
2	Public Management Assistant	08
3	Karyala Karya Sahayaka	08
4	Other	35
	Total	57



Recommendations made in relation to the preliminary investigations, which has been concluded

Number	Recommendations made	Number of recommendations made
1	Issuance of charge sheets under the first schedule	12
2	Issuance of charge sheets under the first second schedule	09
3	Summary disciplinary activities	05
4	Transfers	04
5	Updating office systems	08
6	Proposing future policies/ laws	09
7	Confirming that the complaint is false	04
8	Confirming that the request cannot be fulfilled	03
9	Other	06
	Total	60

Internal Administration and Housing Development Division

“NilaPiyasa” Project on Official Quarters for Public

The project in relation to the housing complex, which is proposed to be constructed at district level for Public Officers is implemented under the name “NilaPiyasa”. A project of constructing buildings with housing units in all the districts has already been commenced with the objective of providing housing facilities for the Public Officers holding various posts. The projects in the districts of Moneragala, Gampaha, Kandy, Polonnaruwa and Colombo have been commenced in this year. The total cost estimation of the above project Rs. 3876 Million. Constructions have been commenced under this in the following districts.

➤ Moneragala District

The contract of constructions relevant to this project on official quarters, which consists of 32 houses, has been awarded to Central Engineering Consultancy Bureau and the consultancy services for this are provided by the Uva Provincial Engineering Services Unit.



Proposed building for construction



Inspection of the construction site with the participation of the Secretary



Unveiling the name board with the participation of the Secretary



Laying the foundation stone

➤ Gampaha District

The contract of constructions relevant to this project on official quarters, has been awarded to Link Engineering (Pvt) Ltd and the consultancy services for this are provided by the Western Provincial Engineering Services Unit.

Number of proposed housing units – 32



Proposed building to be constructed



Signing the contract relevant to Gampaha District



Inspecting the land and examining sites

➤ Kandy District – First Phase

The contract of constructions relevant to this project on official quarters, has been awarded to Kondasinghe Constructions and the consultancy services for this are provided by the Department of Buildings, Central Provincial. 8 housing units are proposed to be constructed for the first phase.



The discussion held with the contractors and inspection of the land

➤ **Polonnaruwa District**

The contract of constructions relevant to this project on official quarters, has been awarded to Link Engineering (Pvt) Ltd and the consultancy services for this are provided by the University of Moratuwa.

Number of proposed housing units – 32



Building proposed to be constructed



Inspection of the land with the contractors



Discussion held with the contractors

➤ Colombo District

Approval of the Cabinet of Ministers has already been received for the commencement of the housing project at the cost of Rs. 700 Million in the area of Colombo 07, as a solution to the issue of accommodation facilities of the officers in Special Grade of All Island Services, who are serving in the Colombo district. Piling has already been completed and consultancy services are provided by the University of Moratuwa.

Number of proposed housing units – 40



Proposed building to be constructed



Piling work at the construction site

“NilaSevana” Project

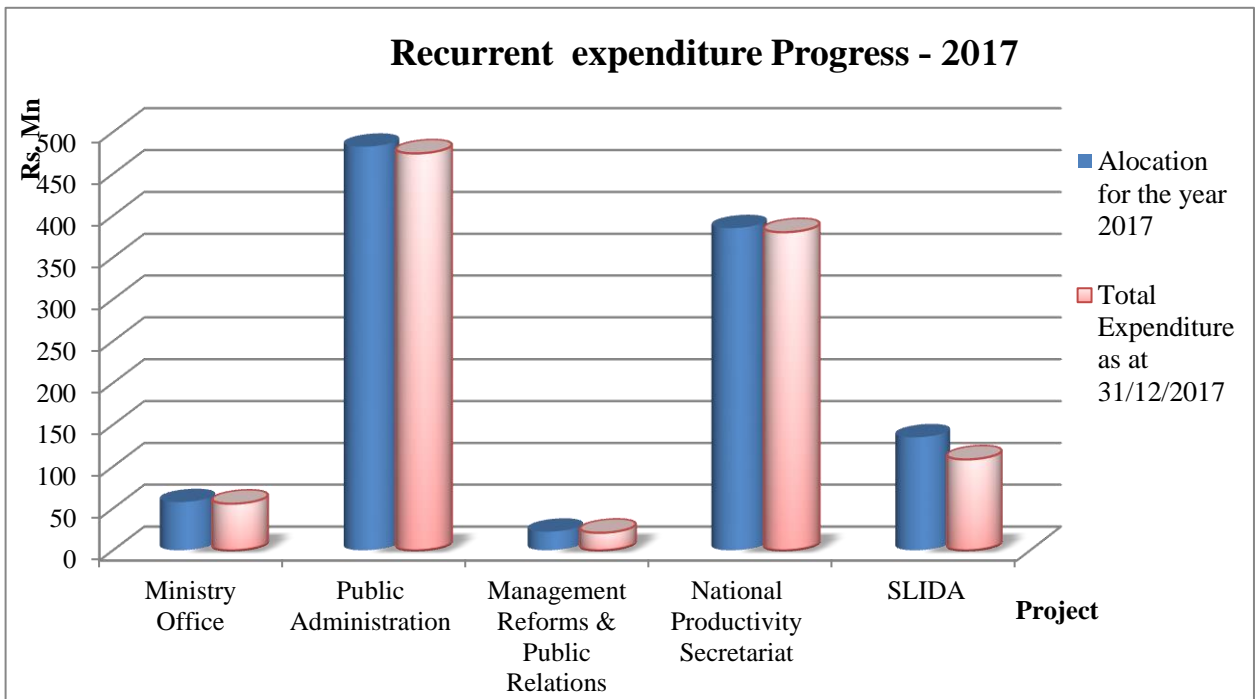
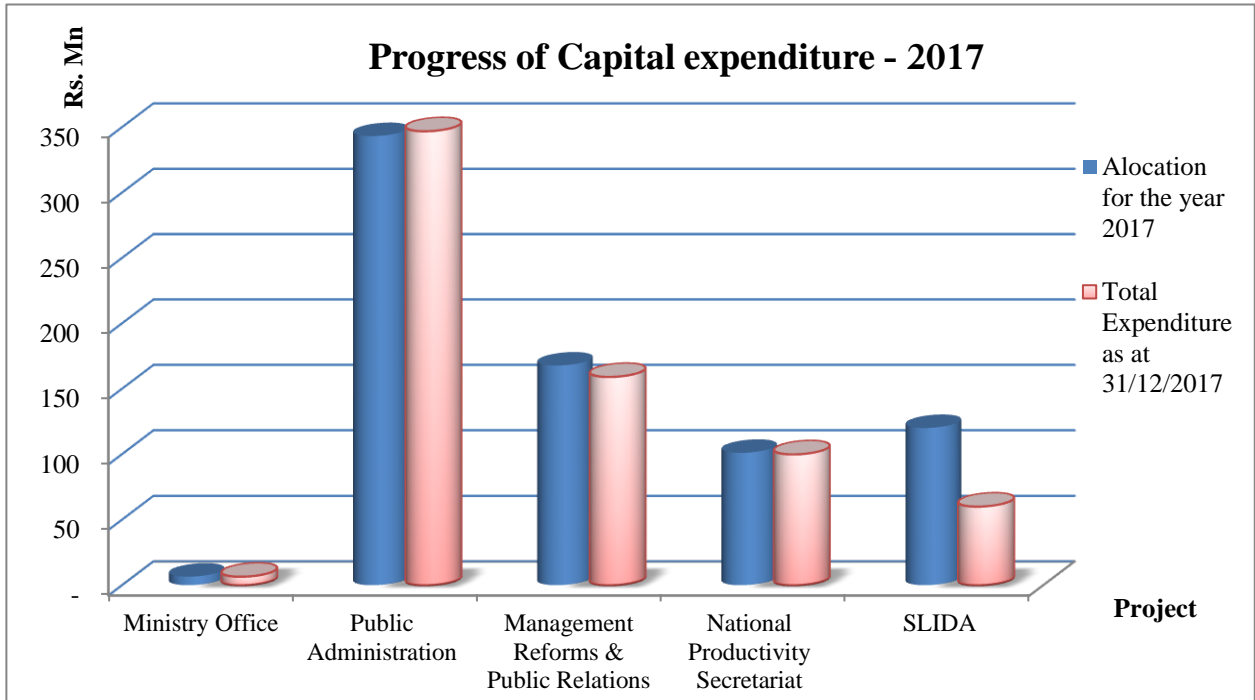
The following has been constructed under this project with of the public and private sector.

- Housing Complex- Wekunagoda, Galle. Number of housing units is 512.
- Housing Complex- Habaradoowa, Galle. Number of housing units is 576.

Finance Division

Financial Progress

Finance Division is responsible for the financial management and administration of the Ministry and departments and institutions which are under the Ministry to ensure application of public resources and finance in an efficient and productive manner for the establishment of an excellent public service dedicated for the enhancement of the nation and to maintain a responsible and transparent financial administration in accordance with public finance rules and regulations.



81 public institutions which proved excellent performance in compliance with financial regulations, rules and laws, competing with 842 institutions under evaluation programme of Public Accounts Committee of the Parliament in 2015 have been received Golden awards at the awarding ceremony conducted in 2017 chaired by Hon. President and the Ministry of Public Administration & Management also received the Golden award at the ceremony.



National Productivity Secretariat

The following programmes have been carried out under the National Productivity Secretariat with the objective of uplifting the living standard of the public by providing the strength to face the international competition through promotion of productivity in Sri Lanka and through the contribution to the national development.

Programmes of year 2017

1. Programmes on productivity promotion of the education sector.
2. Productivity promotion of the Community Sector
3. Productivity promotion of the Public Sector
4. Productivity promotion of the Private Sector
5. Productivity Awards Competition and Presenting Awards
6. Media and advertising
7. Programmes on skills development
8. International programmes
9. Special projects
10. Research and productivity development

Sri Lanka Institute of Development Administration

Sri Lanka Institute of Development Administration is the pioneer training institution in the public sector that improves the knowledge and skills in Public Administration and Management. The following activities have been performed by utilizing the funds of the Sri Lanka Institute of Development Administration in year 2017.

Task	Number of Officers	Total expenditure (Rupees Million)
Induction training programmes	786	59.63
Capacity building programmes	534	10.37
Diploma Course	309	9.43
Total	1629	79.43

The following programs and functions were implemented by the Sri Lanka Institute of Development Administration within the year 2017.

1. Training, Postgraduate Studies and Management Consultancies
2. Foreign Relations
 - I. JICA funded for improve the quality of public services provided in the conflict-affected areas of Northern, North Central and Eastern Provinces – through the training of the Frontline Officers (FLO) and developing their capacity on community development activities.
 - II. Australia Award Fellowship (AAF) to Sri Lankan Officers
 - III. United Nations Development Programme
 - IV. Capacity Building Programmes in Partnership with the Civil Service College, Singapore
 - V. Visit of Heads of Management Training Institutions of South Asia to SLIDA



VI. SLIDA's Collaboration with UNDP to conduct Game-based Foresight Training

3. Meeting with Jinan University, China



4. Public Conferences & Special Training Programs

- I. Global Positioning System and Drone Technology as a Decision Support Tool
- II. Virtual seminar on Right to Information

5. Introduction of New Programmes and new Modules

6. Training Programmes Conducted for Foreign Nationals

7. SLIDA Won the Green Energy Championship Award for its GREEN Project

8. Opening of SLIDA Faculty Block

9. THIRASARA LANKA Exhibition

10. SLIDA Initiated the Digital Government Human Resource Capacity Building Project

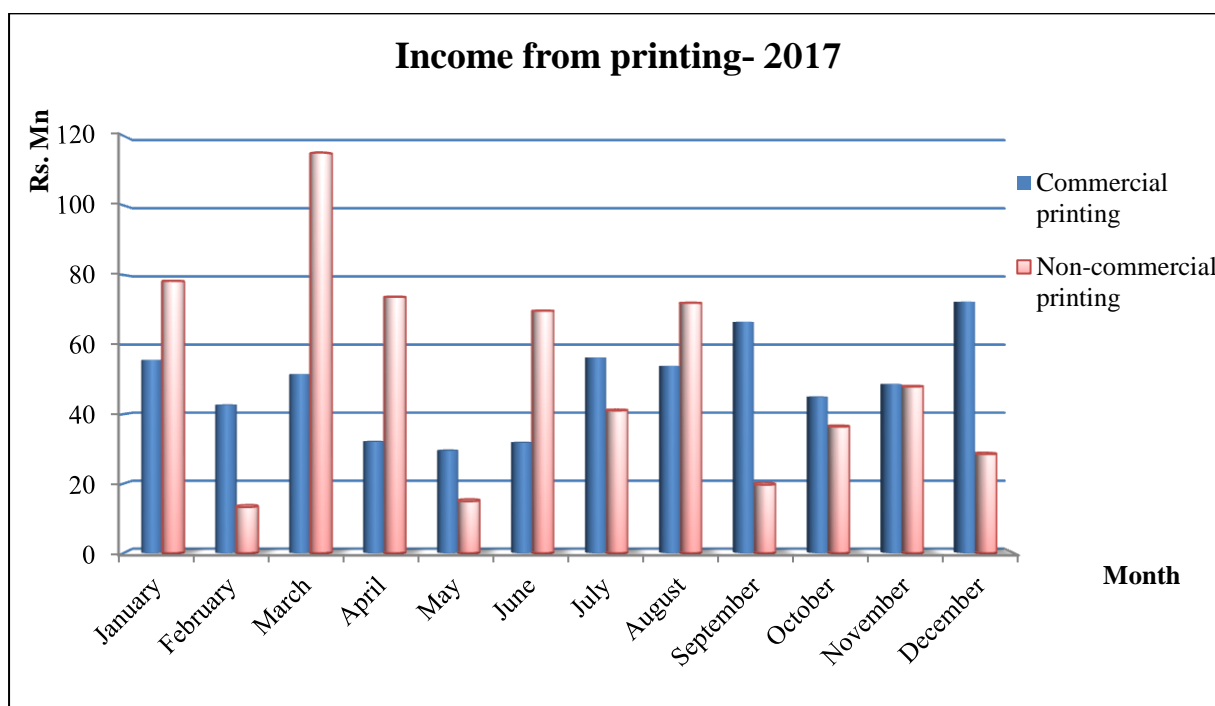
11. Opening of " Sandharani " SLIDA Research Centre



Department of Government Printing

The Department of Government Printing, which consists of 1340 officers, is functioning under the Ministry of Public Administration and Management since year 2017 with a view to deliver printing and publication services with assured quality in time to the satisfactory of the service recipients with the aim of becoming the pioneer in printing and publishing.

Description	Income (Rupees Million)
Commercial printing activities	585.43
Non- commercial printing activities	610.81
Total	1,196.24



Performance According to the Action Plan 2017

Establishments Division

Trust Area	Activity	Sub Activities	Total Cost Per Activity (Rs.Mn.)	Allocation (Rs.Mn.)	Physical Target				KPIS	Status as at 31/12/2017	
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		physical	financial
Human Resource Management	i. Conducting a training programme for staff of the Establishments Division to improve their knowledge, skills and attitude	-	0.05	-	-	-	-	100%	No of employees trained	100%	100%
	ii. Conducting an outbound training programme for the staff of the Establishments Division	-	0.32	-	-	-	-	100%	No of employees successfully complete the training programme	100%	100%
	iii. Conducting a training programme for Holiday Bungalow Keepers to improve their knowledge, skills and attitude	-	0.05	0.0385	-	-	-	100%	No of employees trained	100%	76%
	iv. Conducting training programme for the Public Management Assistants engaged in establishment activities in various Ministries and Departments	-	0.30	-	-	-	-	100%	No of public Management Assistants trained	100%	100%
Facilitation	Repairing the Holiday Bungalows	01. Nuwara Eliya	3.00	6.3	-	-	-	100%	No of Repairs done	-	6.3

		i. Repairing the door locks and roof in old and new circuit Bungalows in Nuwara Eliya	-	-	-	-	-	-	-	100%	100%	
		ii. Repairing the Waste channels in circuit	-	-	-	-	-	-	-	100%	100%	
		iii. Repairing the paths in circuits	-	-	-	-	-	-	-	-	-	
	Repairing the Holiday Bungalows	02. Diyathalawa A	-	-	-	-	-	-	-	-	-	
		i. Painting, carpeting, Fixing the hot water geezer and repairing the roof in closed room in Diyathalawa A circuit Bungalow	-	-	-	-	50%	-	-	100%	100%	
		ii. Repairing the Waste channels in Diyathalawa A circuit Bungalow	-	-	-	-	50%	-	-	100%	100%	
		iii. Build a Bathroom and washroom in circuit keeper's Bungalow	-	-	-	-	-	100%	-	100%	100%	
		iv. Repairing the corridor used to enter the drivers room	-	-	-	-	50%	-	-	100%	100%	
Facilitation	Repairing the Holiday Bungalows	03. Diyathalawa B	-	-	-	-	-	-	-			
		i. Painting the wall in Diyathalawa B circuit	-	-	-	-	100%	-	-	100%	100%	
		ii. Fixing new doors with Glass	-	-	-	-	100%	-	-	100%	100%	
		iii. Repairing the Old hot water geezer or fixing new ones.	-	-	-	-	100%	-	-	100%	100%	
		iv. Repairing a gate in Diyathalawa	-	-	-	-	100%	-	-	100%	100%	

Productivity	Scanning the precedents	-	-	-	-	100%	-	-	No of precedents completed	Already achieved 100%	-
	Implement “5S” concept make all files and environment according to “5S” Concept	-	-	-	-	-	-	100%	Area of space prepared according to the “5S” & No of files completed according to the “5S”	100%	-
Policy	i. Amending the Establishments Code on timely requirements. (Complete 15 Chapters in this years)	-	-	-	(4 chapters)	(4 chapters)	(4 chapters)	(3 chapters) 100%	Number of chapters completed	100%	-
	ii. Issuing a Circular including all the particulars of the Public Administration Circulars issued in Year 2016 revising the Establishments Code.	-	-	-	100%	-	-	-	-	100% Already achieved	-
	iii. Extend the Agrahara insurance cover for the full life time of the retiring members (Budget proposal – para 322)	-	-	-	-	-	-	100%	Number of Benefited pensioners	100% Already issued circular 12/2005(VII) dated 30/10/2017	-
	iv. Implement using finger print machines at all government institutions (Budget proposal – para 373)	-	-	-	100%	-	-	-	-	100% Already issued circular letter 03/2017 dated 19/04/2017	-

Combined Services Division

Thrust Area	Activity	Sub Activity	Total Cost Per Activity	Allocation (Rs. Mn)	Physical Targets				Key performance indicators (KPIs)	Status as at 31.12.2017	
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Physical	Financial
Human Resource	Recruitment										
	i. Recruiting officers to SLAS 2015(2016)	-	0.88	-	conducting exams	publishing results & holding interviews	granting appointments	-	Recruiting 221 officers	Finished the Examinations (One subject has not competed) Results to be released.	-
	ii. Recruiting officers to SLAS 2016(2017)	-	-	-	-	-	-	calling applications	-	-	-
	iii. Recruiting officers to PMAS Supra 2016	-	0.64	-	-	publishing results & holding interviews	publishing results & holding interviews	granting appointments	Recruiting 302 officers	Published the notifications of Examinations in September exam to be held	-
	iv. Recruiting officers to PMAS 2016	-	5.28	-	publishing results	holding interviews	granting appointments	-	Recruiting 5384 officers	Finished the Examinations and results to be released	-
v. Recruiting officers to PMAS 2017	-	-	-	-	-	-	calling Application & conducting exams	-	-	-	

Human Resource	vi. Recruiting officers to Translators' Service	-	0.07	-	calling applications	conducting exams	-	publishing results & holding interviews	-	Expecting amendments to service Minute	-
	vii. Recruiting officers to ICTS 3 (III) 2016	-	0.28	-	conducting exams	-	publishing results	holding interviews & granting appointments	Recruiting 758 officers	Amended the service minute & gazette notification of exam to be published	-
	viii. Recruiting officers to ICTS 2 (II) 2016	-	0.08	-	conducting exams	-	publishing results & holding interviews	granting appointments	Recruiting 174 officers	Amended the service minute & gazette notification of exam to be published	-
	ix. Recruiting officers to ICTS 1 (III) 2016	-	0.05	-	conducting exams	-	publishing results & holding interviews	granting appointments	Recruiting 20 officers	Recruitment from the 2nd round of the previous exam not finished	-
	x. Recruiting officers to Librarians' Service 2016	-	0.13	-	conducting exams	publishing results	-	holding interviews & granting appointments	Recruiting 480 officers	Published the notifications of Examinations in September exam to be held	-

Human Resource Human Resource	Training											
	i. Providing Induction training to SLAS 2014 (2016 – ongoing)	-	27.46	-	25%	25%	25%	25%	25%	Training 139 officers	Completed 90% (Open) Completed the training for limited batch	26 (Actual Expenditure)
	ii. Providing Induction training to SLAS 2015(2106)	-	43.70	25	-	-	25%	25%	25%	Training 196 officers	Finished the Examinations (One subject has not competed) Results to be released.	-
	iii. Providing Induction training to PMAS Supra 2016	-	2.36	8	-	-	-	100%	100%	Training 302 officers	Published the notifications of Examinations in September exam to be held	-
	iv. Providing Induction training to PMAS 2016	-	12.39		-	-	100%	-	-	Training 3521 officers	Finished the Examinations and results to be released	-
	v. Providing Induction training to Translators' Service	-	1.23	-	-	-	-	100%	100%	Training 73 officers	Expecting amendments to service Minute	-

Human Resource	vi. Providing Induction training to ICTS 3 (III) 2016	-	7.98		-	-	-	100%	Training 758 officers	Amended the service minute & gazette notification of exam to be published	-	
	vii. Providing Induction training to ICTS 2 (II) 2016	-	1.87	7	-	-	-	100%	Training 174 officers	Amended the service minute & g gazette notification of exam to be published	-	
	viii. Providing Induction training to ICTS 3 (III) 2016	-	0.48		-	-	-	100%	Training 20 officers	Recruitment from the 2nd round of the previous exam not finished	-	
	ix. Providing Induction training to Librarians' Service 2016	-	3.96	-	-	-	-	100%	Training 480 officers	Published the notifications of Examinations in September exam to be held	-	
Human Resource	E.B. Examinations											
	Conducting E.B examinations to All island	SLAS	2.89	-	-	50%	-	50%	No of Officers sat for EB	Published the results	-	
		SLACS										
		SLPS										
		SLSS										

Human Resource	services	SLES							No of Officers sat for EB			
		Architecture Service										
	Conducting Second EB for	SLAS	-	-	-	-	-	-		-	Exam to be held	-
		SLACS										
		SLPS										
	Conducting E.B examinations to ICTS	SLICTS 3(III)	1.40	-	-	50%	-	50%		Exam to be held	-	
		SLICTS 3(II)										
		SLICTS 3(I)										
		SLICTS 2(II)										
		SLICTS 2(I)										
		SLICTS 1(III)										
		SLICTS 1(II)										
		SLICTS 1(I)										
	Conducting EB examinations to other combined services	PMAS III	-	-	-	-	-	-		Exam to be held (Previous one not completed)	-	
		PMAS II										
PMAS I												
DO III												
Librarians Service												
Translators												

Human Resource	Confirming										
	Confirming officers on time (List out the officers due to be confirmed, 03 months prior to the confirmation)	Confirming officers of PMAS Service	-	-	567	568	439	569	-	1963	-
Confirming officers of DO Service		-	-	400	400	400	400	1825		-	
Confirming officers of ICT Service		-	-	2	1	-	-	3		-	
Confirming officers of KKS Service		-	-	207	207	207	207	1071		-	
Confirming officers of Drivers Service		-	-	34	35	34	35	196		-	
Promotions											
Promotion of officers in IICT service	Promoting officers from class 111 to 11	-	-	78	78	78	78	No of Officers Promoted	65	-	
	Promoting officers from class 11 to 1	-	-	8	8	8	8		12	-	
Promotion of officers in DO service	Promoting officers from class 111 to 11	-	-	250	250	250	250		310	-	

Human Resource		Promoting officers from class 11 to 1	-	-	-	-	-	-	-	-	-
	Promotion of officers in PMAS service	Promoting officers from class 111 to 11	-	-	-	192	51	-	-	357	-
		Promoting officers from class 11 to 1	-	-	-	240	112	-	-	622	-
		Promoting officers from class 1 to Supra	-	-	-	-	-	-	-	-	-
	Promotion of officers in KKS service	Promoting officers from class 111 to 11	-	-	50	30	20	50	-	185	-
		Promoting officers from class 11 to 1	-	-	150	100	100	150	-	539	-
	Promotion of officers in Driver's service	Promoting officers from class 111 to 11	-	-	88	87	88	87	-	186	-
		Promoting officers from class 11 to 1	-	-	57	58	57	58	-	183	-
									No of Officers Promoted		

Information Technology	1. PACIS (Public Administration Cadre Information System)	-	-	-	Complete All Institute's cadre details and fixed update date for cadre information updating.	Call employees occurrence via online for matching Cadre total.	Debug and finalize	Application will be online and updated	Updated 522 Institutions of 579	95% data has been updated	-
	EB Online Application	-	-	-	Publish application for apply EB Online.	-	-	To be implemented	-	(i) Raw data handed over to the postal department for further developments (ii) Still at the development stage (iii) Total progress 75%	-
	Re-Engineering E-HRM System	-	-	-	Publish application for update Basic Information through Internet.	-	-	-	-	(i) Web application has been designed / developed (ii) Currently at the development stage	-

Sri Lanka Administrative Service Division

Trust Area	Activity	Sub Activity	Allocation (Rs. Mn)	Total Cost (Rs. Mn)	Progress as at 31.12.2017		Outcome	Output
					Physical	Financial		
Human Resource Management	Confirming Officers on time	Confirming Officers of SLAS	-	-	91%	-	-	73 no. of Officers Confirmed
	Promotion of Officers OF SLAS	1. Special Grade promotion	0.1	-	75%	100%	-	NO of Officers Promoted to Special Grade 31
				-	-		-	(Interviews were held & recommendations were sent to PSC to fill 16 Vacancies in the Special Grade as at 01.01.2017)
		2. Grade I promotion	-	50%	-	NO of Officers Promoted to Grade I 198		
			-	-	-	(Grade I Promotions as at 11.09.2017. Will be held next year after receiving the approval of PSC for their Grade II Promotions.)		

Sri Lanka Accountants' Service Division

Thrust Area	Activity	Sub Activities	Total cost	Allocation (Rs.Mn)	Physical targets				Key performance indicators (KPIs)	Status as at 31/12/2017	
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		Physical	Financial
Human Resource	Recruitment the suitable person through Limited , Open exams and direct recruitment & induction training of 233 SLAcS officers	-	-	-	25%	50%	100%	-	Filled of 233 of vacancies	Examination Department informed that the Exam cancelled due to unavoidable reason	-
	Capacity Building Training for 280 Officers (35 x 8 times)	-	-	-	25%	50%	75%	100%	Number of officers completed training successfully	215 officers participated for the training	-
	Retirements on due date	-	-	-	25%	50%	75%	97%	Number of retirements done on due date	43 officers	-
	Conduct EB exams	-	-	-	-	-	-	100%	-	-	-
	Permanent SLAcS officers on time	-	-	-	The target achievement of the activity concerned will be reviewed at the end of each quarter based on the no of eligible officials				Number of officers given permanent status on due date.	76 officers	-
	Promoting Grade III officers to Grade II on due date	-	-	-	-	-	-	100%	-	165 officers	-
	Promoting Grade II officers to Grade I on due date	-	-	-	-	-	-	96%	-	159 officers	-
	Promoting Grade I officers to Special Grade on due date	-	-	-	-	-	-	-	-	Interviews are suspended temporarily according to a court order.	-

Governance	Updating data on web site of the Ministry	-	-	-	-	-	-	-	-	-	-
	Carder details of officials	-	-	-	-	50%	-	100%	Receiving information from Management Services Department twice a year	-	-
	Updating vacancy list	-	-	-	-	-	-	-	Forecast number of vacancies for recruitments and transfers	-	-
	Update the Seniority list of SLAcS officers	-	-	-	-	100%	-	-	-	-	-
Pension and Welfare	Giving Special Grade Promotion and salary increment for retired Officers	-	-	-	100%	-	-	-	Number of officers promoted	09 officers	-
Productivity	Replacing Important documents of personal files in coloured papers.	-	-	-	25%	50%	-	70%	Number of files replaced with colored copies	936 number of files completed	-
	Implementing "5S" Concept make all files and office environment according to "5S" Concept	-	-	-	-	-	-	68%	No of files completed according to the 5S	621 number of files completed	-
Policy	1.Reviewing the annual transfer policy	-	-	-	50%	100%	-	-	Number of transfers done accordingly	Sent transfer appeal list to Public Service Commission	-
	2. Reviewing the Service Minute	-	-	-	-	-	-	-	Reduce ambiguous sections of the Service Minute	-	-

Sri Lanka Engineering Service Division

Thrust Area	Activity	Sub Activities	Total Cost (Rs.Mn)	Allocation	(Rs.Mn) Physical Targets				Key Performance Indicators	Status as at 31/12/2017	
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Physical	Financial
Human Resource Management	Recruitment of Engineering Graduate Officers (Open) to fill vacancies	-	0.25	-	25%	50%	75%		Maintain the no of vacancies at the level of 5%	Recruitment examination was held on 10.12.2017	Rs. Mn. 0.5317 (50% from the total cost) was paid
	Recruitment Officers from technical service (Limited) to fill vacancies	-	0.1	-	25%	50%	75%	100%	Maintain the no of vacancies at the level of 5%	21 officers were placed to working places on 02.01.2018	Rs. Mn 0.1059 was paid
	Induction Training for newly recruited Officers (Open + Limited)	-	4.2	-	4.2	-	-	-	Number of Officers Trained	Will be organized after the open recruitments	-
	Conducting EB examinations	-	-	0.7	25%	50%	75%	100%	Maintain the percentage of officers who completed the qualifications on due date as 90%	Conveyed the results of EB exam which was held on 2017.05.28	-
	Confirmed officers on time (List out the officers due to be confirmed, 03 months prior to the confirmation)	-	-	25%	50%	75%			Number of confirmations are done on due date	44 officers	-

Human Resource Management	Promote Grade III officers to Grade II on due date (List out the officers due to be promoted, 03 months prior to the promotion)	-	-	25%	50%	75%			Number of promotions are done on due date	No. of officers due to be confirmed in 2017 = 177 No. of confirmations called for clarifications and No. of recommendations conveyed to the PSC = 133 Total no. of officers confirmed between 2017.09.30-2017.12.31= 13 Total no. of officers confirmed in 2017=44	-
	Promote Grade II officers to Grade I on due date (List out the officers due to be promoted, 03 months prior to the promotion)	-	-	-	-	-	-	-	-	No of officers eligible to promote to Grade II in 2017= 335 No of officers called for clarifications = 145 Number of officers promoted to Grade II in 2017 = 335 – 145 = 190	-
	Promoting Grade I officers to Special Grade	0.125			25%	50%	75%	100%	Number of retirements are done on due date	07 number of special grade	Rs. Mn 0.0833
	Retirement officers on due date (List out the officers due to be retired, 03 months prior to the retirement)	-	-	-	25%	50%	75%	100%	Number of retirements are done on due date	No of Officers retired in 2017 = 38 No. of officers resigned in 2017 = 01	-

	Update the Vacancies	-	-	-	25%	50%	75%	100%	-	Called Vacancies to the date 2017.06.30 and updated the database	-
	Tamil language training program in NILET	-	-	-	25%	50%	75%	100%	-	This training was completed on 12.11.2017	-
Information Technology	Develop the Seniority list of SLES Officers and detailed database	-	-	-	25%	50%	-	-	Number of officers in the service	Special grade seniority list was published on the ministry website	-
Productivity	Maintain E-record for Daily Mail	-	-	-	25%	50%	75%	-	Scheduled of daily Mail	No of records entered to the Mail From 2017.09.30– 2017.12.31 = 665	-
	Implementing “5S” Concept rearrange all files and office environment according to “5S” Concept	-	-	-	25%	50%	75%	100%	Area space prepared according to the 5S No of files completed according to the 5S	Destroyed some files from the record room and rearranged the file system with the new file racks	-
	Developing work manual for every activity	-	-	-	25%	50%	75%	100%	Number of check lists prepared	No of check lists prepared so far is 23	-
Governance and Reforms	Revision of carder positions in all ministries, departments and provincial councils	-	-	-	25%	50%	75%	100%	New carder positions of Special grade, Grade I, Grade II and Grade III	05 new Special Grade posts have approved in the Department of Irrigation	-

Sri Lanka Planning Service Division

Thrust Area	Activity	Sub Activity	Total Cost	Allocation (Rs. Mn)	Physical Targets				Key Performance Indicators (KPIs)	Status as at 31/12/2017		
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Physical	Financial	
Information Technology	Introduce online Application for Efficiency Bar Examination	-	-	-	-	25%	75%	-	Application processing time.	100%	-	
						-	-		Examination administrative cost		-	
	Published seniority list and vacancies in web page	-	-	-	-	50%	25%	25%	No. of visitors	100%	-	
	Updating the web page with most recent details	-	-	-	25%	25%	25%	25%	No. of visitors	80%	-	
Human Resource	Organize capacity building program for SLPS Class I officers	-	-	-	-	25%	75%	-	13 trained officers	100%	-	
	Recruit 133 new officers to fill the vacancies	-	-	-	-	-	75%	25%	No of officers recruited	30%	-	
	Completing the confirmation of 2013 batch	-	-	-					The target achievement of the activity concerned will be reviewed at the end of each quarter based on the no of eligible officials	Percentage of confirmation	Eligible Officers : 100	-
											No. of Confirmed Officers: 94	
Promoting Grade III officers to Grade II on due date (List out the officers due to be promoted, 03 months prior the promotion)	-	-	-	-					The target achievement of the activity concerned will be reviewed at the end of each quarter based on the no of eligible officials	Number of promotions are done on due date	Eligible Officers : 04	-
											No. of Promotions: 01	

Human Resource	Promoting Grade II officers to Grade I on due date (List out the officers due to be promoted, 03 months prior the promotion)	-	-	-	The target achievement of the activity concerned will be reviewed at the end of each quarter based on the no of eligible officials				Number of promotions are done on due date	Eligible Officers : 16	-
										No. of Promotions: 07	
					44%						
	Promoting Grade I officers to special Grade	-	-	-					Number of promotions are done on due date	Applications are received delay due to an appeal against interview	-
	Conducting First and Second efficiency bar examination	-	-	-	25%	25%	25%	25%	Number of exams per year	2	-
									100%		
	Maintain up-to-date vacancies in SLPS	-	-	-	25%	25%	25%	25%	Update every quarter	100%	-
Productivity	Quality control circle	-	-	-	25%	25%	25%	25%	Percentage of quality improved activities	63%	-
	Promoting productivity concepts (5S & Kizen for file management)	-	-	-	25%	25%	25%	25%	Percentage of average service delivery improved activities	60%	-
Policy	Implement annual transfer circular	-	-	-	-	25%	25%	50%	Percentage of eligible transfers	Eligible Officers : 168	-
									Transferred officers : 83		
									49%		

Sri Lanka Scientific Service Division

Trust Area	Activity	Sub Activity	Total Cost (Rs.Mn.)	Allocation (Rs.Mn.)	Physical targets				Status as at 31/12/2017	
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Physical (%)	Financial (Rs.)
1. Human Resource Management	1. Organizing Induction Training and Capacity Building Program for SLSS (157) & SLArchs (17) (open - 8 & limited- 9) officers.	-	4.8	4.8	25%	50%	75%	100%	Newly appointed officers(22 numbers on 02.10.2017 for scientific service and 11 officers for Architectural service on 21.08.2017 and 13 officers recruited to scientific service in the years of 2015 and 2016) are not enough to organize a Induction training in 2017 and the training for 1st group will start on February 2018. (Training Conduct by SLIDA)	-
			-	-					Capacity Building Program was held on 26/02/2017 and results have not been issued yet.	-
	2. Recruit the suitable no of 174 person through Limited and Open exams to SLSS and SLArchs (Interviews for recruitment)	-	0.2	0.2	25%	50%	75%	100%	The exam was held on 26/02/2017, to recruit 51 officers (47.6% from the existing 107 vacancies) to Grade III Sri Lanka Scientific Service and 22 officers are recruited on 02.10.2017 as the percentage of 43.13%(22/51) and recommendations are sent to PSC to recruit 14 officers as Physicist and 11 vacancies of botanical garden can't be filled due to interim order given by the Supreme court	0.152
								The gazette notification was published on 08.09.2017 to recruit 20(18.69% from the existing 107 vacancies) officers to Grade III Sri Lanka Scientific Service and arrangements are on process to fill 52 vacancies of Sri Lanka scientific service	-	

1. Human Resource Management		-							Recommendations were forwarded to PSC to fill the 17 vacancies (34%-17/17*100) for Open / Limited competitive examination (III/II) after the interviews were held and 11 officers are recruited on 21.08.2017 as the percentage of 64.7% (11/17*100) recommendations were forwarded to PSC to fill the 5 vacancies in Grade I after the interviews were held to SLArchs	0.013
	3. Promote SLSS and SLArchs officers on due date (List out the officers due to be promoted, 03 months prior to the promotion)	-	-	-	25%	50%	75%	100%	85.71% have promoted in the Scientific Service **.	-
									None of the officers are promoted in this quarter at the Architectural Service.	-
	4. Permanent SLSS and SLArchs officers on time. (List out the officers due to be confirmed, 03 months prior to the confirmation).	-	-	-	25%	50%	75%	100%	19.2% (11/57*100) have permanent in the Scientific Service.	-
									No one officer permanent in this Semester at the Architectural Service.	-
	5. Retire Sri Lanka Scientific and Architectural service officers on due date officers in 2017 (List out the officers due to be retired, 03 months prior to the retirement).	-	-	-	25%	50%	75%	100%	100% (3/3*100) have retired from the Scientific Service since 1 st Jan 2017-30 th Sep 2017.	-
									100% (1/1*100) has retired from the Architectural Service since 1st Jan 2017-30th Sep 2017.	-

1. Human Resource Management	6.Update Vacancies in Ministries and Departments related to SLArc and SLSS	-	-	-	25%	50%	75%	100%	100% updated vacancies on 31/12/2017	-
	7. Conducting Efficiency Bar examination and Special Grade promotion exam for SLTS annually.	-	0.6	0.6	25%	50%	75%	*100%	Efficiency Bar Examination for officers in Grade III and II results has been issued on 26/27.07.2017 of Sri Lanka Technological Service - 2016 (I) was held on 11/12/2016. 887 no. of participant were applied for the exams. The gazette notification was published on 30.06.2017 for 2016(II)	-
									Limited Competitive Examination for Promotion of the officers in Grade I of Sri Lanka Technological Services to Special Grade 2015 was published in the gazette no 1998 dated 16.12.2016, examination was held on 24.06.2017 and Results was issued.	-
	8.Conducting SLTS adversary Committee	-	0.15	0.15	25%	50%	75%	100%	Sri Lanka Technological Service Advisory Board Committee was not held as enough number of requests have not been submitted. (Committee is held 4 times annually.)	-
2. Information Technology	1. Update the Seniority list of SLSS and SLArchs sevice's officers.	-	-	-	25%	50%	75%	100%	-	-
	2. Preparation of database for SLSS and SLArchs officers.	-	-	-	25%	50%	75%	100%	Empowering the employees.	-
	3. Updating information in the Ministry's Website	-	-	-	25%	50%	75%	100%	Ministry's web site has updated.	-

2. Information Technology	4. Maintaining information on approved cadre and vacancies	-	-	-	25%	50%	75%	100%	Maintaining information on approved cadre and vacancies updated till 31.03.2017	-
3. Productivity	1. Implement "5S" Concept Make all files and office environment according to "5S" Concept	-	-	-	25%	50%	75%	100%	Files prepared.	-
	2. Develop work manual for every activity.	-	-	-	25%	50%	75%	100%	Completed Process charts.	-
	3. Enhancing the activities with the guidance of productivity Secretaries.	-	-	-	25%	50%	75%	100%	Not yet completed with the direct guidance of productivity secretariat. But enhancing activities are done by the knowledge gain by the officers via productivity trainings	-
4. Policy	1. Develop recruitment policy to reduce vacancy in SLSS and SLArchs Services.	-	-	-	25%	50%	75%	100%	Processes are going on with the amendment to SOR's and service minute. Initial studies are going on.	-
	2. Establish new service for Technical officers(Civil, Machanic, Electrical) in SLTS	-	-	-	25%	50%	75%	100%	Got the policy approval for Establishment of new service from the cabinet. Recommendations are called from local authorities and draft document of the service minute is prepared and discussions are going on	-

Human Resources Development

Trust Area	Activity	Sub Activity	Total Cost per Activity	Allocation (Rs.Mn.)	Physical Targets(%)				Key Performance Indicators (KPIs)	Status as at 31/12/2017	
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Physical	Financial (Rs. Mn.)
Human Resources Development	Staff Training	-	-	11.5	-	-	-	-	-	-	-
	1. Local Long Term Training	-	1.5	-	25%	10%	45%	20%		31	1.58
	i. Master Courses	-	-	-	-	-	-	-	Number of officers followed Master/Diploma Programme	5	-
	ii. Diploma, Certificate & Other Courses	-	-	-	-	-	-	-	Number of officers trained	26	-
	2. Local Short Term Training	-	2.0	-	25%	10%	45%	20%		812	1.76
	i. In-house Training	-	-	-	-	-	-	-	Number of officers trained	530	-
	ii. Certificate & Other Courses coordinating with other institute	-	-	-	-	-	-	-	Number of officers trained	282	-
	3. Team Building and Leadership Training	-	1.0	-	25%	10%	45%	20%	Number of officers trained	76	0.84
	i. Outbound Training	-	-	-	-	-	-	-	-	-	-
	4. Overseas Short Term Training	-	50	-	25%	10%	45%	20%	Number of officers trained	241	51
	Overseas Long Term Training	-	-	-	-	-	-	-	Number of officers trained	2	0.18
	Introduction of New Performance Appraisal System to the Public Service (Pilot Project)	-	-	-	-	10%	30%	30%	30%	Percentage of Completion	23

Human Resources Development	5. Training for Non Managerial Officers - 25 District	-	5.0	-	25%	10%	45%	20%	Number of officers trained	5,815	3.93
	Matale	-	-	-	-	-	-	-	-	614	0.37
	Kegalle	-	-	-	-	-	-	-	-	358	0.16
	Gampaha	-	-	-	-	-	-	-	-	539	0.38
	Polonnaruwa	-	-	-	-	-	-	-	-	124	0.32
	Hambantota	-	-	-	-	-	-	-	-	295	0.14
	Anuradapura	-	-	-	-	-	-	-	-	302	0.2
	Ampara	-	-	-	-	-	-	-	-	211	0.15
	Mannar	-	-	-	-	-	-	-	-	122	0.07
	Nuwara-Eliya	-	-	-	-	-	-	-	-	205	0.09
	Puttalam	-	-	-	-	-	-	-	-	190	0.1
	Kandy	-	-	-	-	-	-	-	-	200	0.2
	Ratnapura	-	-	-	-	-	-	-	-	254	0.26
	Moneragala	-	-	-	-	-	-	-	-	288	0.32
	Trincomalee	-	-	-	-	-	-	-	-	330	0.16
	Kilinochchi	-	-	-	-	-	-	-	-	201	0.16
	Badulla	-	-	-	-	-	-	-	-	207	0.2
	Galle	-	-	-	-	-	-	-	-	295	0.13
	Colombo	-	-	-	-	-	-	-	-	126	0.03
	Jaffna	-	-	-	-	-	-	-	-	196	0.17
	Vavunia	-	-	-	-	-	-	-	-	61	0.04
Kaluthara	-	-	-	-	-	-	-	-	158	0.07	
Matara	-	-	-	-	-	-	-	-	539	0.17	
Training for Trainers (TOT) on Good Governance									-	70	0.55

Information Technology Division

Trust Area	Activity	Sub Activity	Allocation (Rs. Mn)	Actual Expenditure (Rs. Mn)	Physical Targets				Key Performance Indicate	Status as at 31/12/2017	
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		Physical	Financial
Information Technology	Renovation and Maintenance of Local Area Network System	-	6.0	0	30%	70%	-	-	No. of Replace Items	25%	0.0%
	Updating and maintaining of ministry website	-	-	-	25%	25%	25%	25%	No of updated Articles	100%	-
	Maintenance Agreement * PC & Computer equipment maintenance	1. Miner Repairs	0.3	0.2	25%	25%	25%	25%	No of Solved fault	75%	72%
		2. Signing Maintenance Agreement	1.7	0.57						50%	0.57
	Providing assistant for technical matters (Finger print based Time Attendance System, PA Systems, PABX System, etc.)	-	-	-	25%	25%	25%	25%	No of Attended technical matters	100%	-
	Providing necessary assistance in procurement activities * Providing technical specification * Contribution to technical evaluation committees * Preparing product acceptance report	-	-	-	25%	25%	25%	25%	No of prepared Documents	100%	-

		1. Fleet Management System Service Ag.	0.3										
		2. Store Management System Service Ag.	0.5										
	Software Solutions	3. User Training	0.2	0	0	25%	25%	50%	Percentage of completion		25%	0%	
		4. Record room Management System	5										
		5. National e-HRM	5										

*The allocated funds have been transferred & utilized for the other purposes.

Pension Division

Trust Area	Activity	Sub Activity	Total Cost Per Activity	Allocation (Rs. Mn)	Physical Targets				Key Performance Indicators (KPIs)	Status as at 31.12.2017	
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Physical	Financial Rs.
Policy	Conduct committees of discipline for employees of public sector who retired under section 12 & 15 of pension minute.	Preparation of files for monthly disciplinary committee.	-	-	-	-	-	-	<ul style="list-style-type: none"> • Number of meetings • Reducing complaints • Number of solved problems 	Number of files done by monthly; October – 20 November – 11 December - 10	-
Pension & Welfare	Giving answers to the pensioners about various pension matters	<ul style="list-style-type: none"> • Number of letters receiving monthly • Number of letters giving answers monthly 	-	-	-	-	-	-	<ul style="list-style-type: none"> • Number of letters received monthly • Number of letters done by monthly 	Number of letters received monthly; October - 215 November - 289 December - 274	-

Internal Administration Housing Division

Thrust Area	Activity	Sub Activity	Total cost (Rs.Mn)	Allocation (Rs.Mn)	Physical targets				Key performance indicators (KPIS)	Status as at 31/12/2017		
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Physical (%)	Financial (Rs.)	
Infrastructure	"Nila Piyasa" Official quarters for Public Officers in District Level (Monaragala) Phase I	1. Preparation of Biding Documents	249	375	20%	65%	15%	-	% of completion	Awarded & Construction is going on (24% Construction Progress)	60.86	
		2. Calling & Evaluation of Bids										
		3. Amended the Land										
		4. Constructions in progress										
	"Nila Piyasa" Official quarters for Public Officers in District Level (Kandy) Phase I	1. Preparation of Biding Documents	80	90	20%	65%	15%	-		(16% Construction Progress)	13.29	
		2. Calling & Evaluation of Bids										
		3. Amended the Land										
		4. Constructions in progress										
	"Nila Piyasa" Official quarters for Public Officers in District Level (Gampaha) Phase I	1. Preparation of Biding Documents	250	345	20%	65%	15%	-		(23% Construction Progress)	59.17	
		2. Calling & Evaluation of Bids										
		3. Amended the Land										
		4. Constructions in progress										
	"Nila Piyasa" Official quarters for Public Officers in District Level (Polonnaruwa) Phase I	1. Preparation of Biding Documents	270	375	20%	65%	15%	-		(18% Construction Progress)	49.32	
		2. Calling & Evaluation of Bids										
		3. Amended the Land										
		4. Constructions in progress										
	Official Quarters for Public Officers in Colombo District	1. Preparation of Biding Documents	673	981	20%	10%	15%	55%		% of Completion	(1.9% Construction Progress)	11.3
		2. Calling & Evaluation of Bids										
		3. Amended the Land										
		4. Constructions in progress										

* Kandy and Polonnaruwa bid invitations were published and payments were settled in same voucher.

Internal Administration Housing Division

Thrust Area	Activity	Sub Activity	Total cost	Allocation (Rs.Mn)	Physical targets				Key performance indicators	Out comes	Status as at 31/12/2017	
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			Physical (%)	Financial (Rs. Mn.)
Infrastructure	Maintenance activities at Summit Flats, Loris Flats & Jayawadana gama Housing scheme	Supply and Installation of Lightning Protection System for Existing Building of Lauries Housing Complex - Colombo 04	1.10	17.2	70%	20%	10%	-	% of completion out of the requested	Improve the living environment of Summit, Louries & Jayawadana gama flats	100%	0.73
		Renovation of Lauries Housing Complex - Colombo 04	1.42		45%	55%	-	-			100%	0.98
		Renovation of No. G - 41 Government Quarters - Gothame Road	0.92		90%	10%	-	-			100%	0.88
		Summit Flat 17A House - Renovations & Repairs	3.00		100%						100%	1.19
		Summit Flat 19 B House - Renovations & Repairs			100%	1.12						
		Summit Flat 16 A House - Renovations & Repairs			100%	0.46						
		Repairs at Jayawadanagama Housing Complex (1/F-3,1/F-8,1/F-9,1/F-16,1/F-18,1/F-20)	10.06		70%	30%	-	-			95%	3.63
		Repairs at Jayawadanagama Housing Complex (1/F-13) House			60%	40%	-	-			20%	0.96
		Repairs at Jayawadanagama Housing Complex (1/F-16) House			60%	40%	-	-			95%	0.18
		Repairs at 35C Summit flats			45%	55%	-	-			100%	0.26
		Minister's Bungalow Houses 110/1	0.70		100%						100%	0.13
		Minister's Bungalow Houses 110/4			100%	0.37						

Internal Administration & Development Division

Thrust Area	Activity	Sub Activity	Total cost	Allocation (Rs. Mn)	Physical targets				Key performance indicators (KPIS)	Status as at 31/12/2017	
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Physical (%)	Financial (Rs. Mn)
-	-	Fixing Curtains in office room of the Minister	-	-						100%	0.16
		Renovation of ceiling in the office room of Media Secretary to the Minister								100%	0.04
		Renovation of Internal Audit Division								100%	0.19
		Fixing File cabinet in Engineering service Division								100%	0.76
		Carpeting 5th, 6th, floors	2.00		55%	35%	10%	-	-	-	
		Carpeting steel building	2.00		55%	35%	10%	-	100%	0.56	
		Installation A/C in 3rd floor	2.00		65%	15%	20%	-	100%	0.71	
		2nd floor Partitioning	1.50		60%	30%	10%	-	100%	0.26	
		6th floor Partitioning			60%	30%	10%	-	100%	1.06	
		7th floor Partitioning			60%	30%	10%	-	100%	0.16	
		Steel building Partitioning			60%	30%	10%	-	100%	1.05	
		Toilet renovation of Engineering Service division	1.00		55%	40%	5%	-	12%	-	
		Toilet renovation of Scientific Service division	1.00		55%	40%	5%	-	12%	-	

		Shifting Development Officers Division. Research & investigation and Media unit to new building & Electrical wiring of the steel building was included	1.00		60%	40%		-	-	100%	0.76
		Sand blast stickers for 3rd floor	-	-	60%	30%	10%	-	-	100%	0.05
		Supplying & fixing 02 18000 BTU AC machine For 6th floor	-	-	-	-	-	-	-	100%	0.16
		Supplying Vertical Blinds For 7th Floor Additional Secretary (Human Resources & Development) room	-	-	-	-	-	-	-	100%	0.06
		Supplying Vertical Blinds For Director (DO Branch) Room	-	-	-	-	-	-	-	100%	0.02
		Supplying Vertical Blinds For 2nd Floor Senior Assistant Secretary Room	-	-	-	-	-	-	-	100%	0.01
		Supplying loop pile Carpet for Additional Secretary (Human Resources & Development) room	-	-	-	-	-	-	-	100%	0.05
		Supplying Vertical Blinds For 3rd Floor	-	-	-	-	-	-	-	100%	0.15
		Supplying & fixing File Rack for 6th Floor	-	-	-	-	-	-	-	100%	2.90
		Repairing Water Leak 1st Floor Minister's Room	-	-	-	-	-	-	-	100%	0.35
		Fixing vertical blinds in Internal Audit Division	-	-	-	-	-	-	-	100%	0.02
		Fixing vertical blinds in Steel building	-	-	-	-	-	-	-	100%	0.24

		Fixing A/c in steel building	-	-	-	-	-	-	-	100%	1.15
		1st Floor Secretary Office Carpet	-	-	-	-	-	-	-	100%	0.18
		Supplying & Fixing A/C Machine For Machine Room	-	-	-	-	-	-	-	100%	0.25
		Fixing solar Panel system in the ministry.	22	22	25%	50%	75%	100%	Fixing solar panels	100%	22
		Sub Total									
	Maintenance of Vehicle	Replacing tires and major repairs of 21 vehicles assigned to Minister's and Deputy Minister's staff, and 41 vehicles of the Ministry	16.60	8.3	Repairs will be done according to the requests throughout the year			No. of repairs done out of requests	Ministers & deputy Ministers 20 vehicles, Ministry 43 vehicles have been repaired	16.25	
Facilitation	Identification of carder required for the ministry and obtaining the approval		-	-	40%	20%	10%	-	-	70%	-

Investigation & Monitoring Division

Thrust Area	Activity	Sub Activities	Total cost	Allocation (Rs.Mn)	Physical targets				Key performance indicators (KPIs)	Status as at 31/12/2017	
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		Physical	Financial
Governance and Reforms	I. Publish a hand book on grievance handling	-	0.4	-	25%	30%	30%	15%	Number of distributed books	100%	100%
	II. Publish & distribute leaflets on subject relation to governance & discipline	-	0.2		25%	30%	30%	15%	Number of distributed leaflets	100%	100%
Information Technology	I. Update & improving existing database on preliminary investigation	-	-	-	25%	30%	30%	15%	Availability progress of related report to preliminary investigation	100%	100%
Human Resource	I. Conduct an out bound training for the all staff	-	0.3	-	25%	30%	30%	15%	Number of participants	100%	100%
	II. Conduct a training program on ethics in public relations & investigations	-	0.2		25%	30%	30%	15%	Number of participants	100%	100%
Facilitation	I. Providing the investigation services according to the requisition of other government sectors.	-	-	-	25%	30%	30%	15%	Number of completed investigations	100%	100%
Facilitation	II. Publish the book which refers case study of investigation & recommendation	-	0.2	-	25%	30%	30%	15%	Number of published books	80%	-

Facilitation	III. Submit customer feedback report for every month	-	-		25%	30%	30%	15%	Number of submitted report on customer feed back	100%	100%
	IV. Establish and maintaining a pool of investigation officers	-	0.15		25%	30%	30%	15%	Number of registered investigation officers	100%	100%
	V. Publish Public Focus magazine by twice a year	-	0.2	-	25%	30%	30%	15%	Number of published magazines	100%	100%
	VI. Nominating prosecution officers for formal disciplinary inquiries	-	-	-	25%	30%	30%	15%	Number of formal disciplinary inquiries which were nominate officers	100%	100%
Productivity	I. Conduct a Seiri day in every quarter	-	-	-	25%	30%	30%	15%	Number of improved efficiency of officers	100%	100%
	II. Re-organizing the existing quality circles in the section	-	-	-	25%	30%	30%	15%	Number of developed the practicable proposals	100%	100%
Policy	I. Conducting 03 researches on selected sector issues	-	0.1	-	25%	30%	30%	15%	Number of conducted researches	100%	100%

Finance Division

Thrust Area	Activity	Sub activity	Total Cost (Rs. Mn)	Allocation (Rs. Mn)	Physical Targets				Key Performance Indicator	Status as at 31.12.2017 (Rs. Mn)	
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Physical	Financial (Rs.)
Facilitation	01. Purchasing and Providing furniture & equipment to the branches	-	5.1	5.1	15%	30%	30%	25%	No of furniture & equipment supplied	100%	90%
		Office Furniture for Ministry	0.8							Completed (Ex. Tables, Ex. Chairs, Clerical chairs, Sofa stool, Book racks, Goods for secretary office, CC table, High back chair, medium back chairs, Clerical Chairs, Steel Almirahs, Steel cabinet 4 drawers, Steel glass cupboards)	0.80
		Work Station for New Building	0.8							Completed (06 Work Stations)	0.80
		Office Furniture for New Building	1.2							Completed (Steel Cabinet 4 drawers, Steel cabinet 3 drawers, Clerical chairs, Steel Almirah)	1.21
		03 Nos of Heavy Duty Photocopy Machine Multi - Function	0.5							Completed	0.45

Facilitation		03 Nos of Binding Machines	0.3							Completed	0.34	
		Circuit Bungalow	0.7							Completed (Furniture, LED TV, Household items)	0.65	
		Telephone, Household items & Others	0.8	-	-	-	-	-	-	Completed (Fax, Telephones, Fan)	0.26	
	-	Total	-	-					-	-	4.51	
	02. Purchasing and Providing plant & machineries to the branches	-		19.5	19.5	15%	30%	30%	25%	No of plant & machinery Supplied	100%	100%
			AC Machine	2.4							Completed (17 AC machines)	2.44
			Computer, UPS, Printers, Scanner	15.2							Completed (4 Printers, 1 Barcode scanner, 02 Scanners, 149 Computers, 148 UPS)	15.44
			Laptop	0.6							Completed (5 laptops)	0.64
			Others	1.3							Completed (Voice Recorder, Refrigerator, Household items, Electric fans, Television, Paper shredder, Fax)	0.92
			Total	-							-	

Facilitation	03. Maintaining computers and related accessories	Service Agreement for lexmark printers 20	2.3	2.3	25%	25%	25%	25%	No of services done along with required repairs	100%	100%				
					-	0.18	-	-		-	-				
		Service Agreement for computers 80			-	-	-	-		Completed	0.57				
	Service Agreement for Acer Laptop Computers 20	-			-	-	-	-		-					
	04. Maintaining Photocopy machines and others	Service Agreement for Photocopy Machines 6			-	-	-	-		Completed	0.09				
		Service Agreement for Photocopy Machines 35			-	-	-	-		Completed	0.52				
		Photocopy Machine Repair			-	-	-	-		Completed	0.99				
	Governance	05. Conducting board of survey and taking follow up actions			-	-	-	50%		50%	-	-	No of Divisions surveyed	100% All follow up actions have been completed	-

Governance	06. Monitoring the Efficient utilization of budgetary provisions	-	-	-	25%	25%	25%	25%	% of Budgetary provisions utilized	100% Quarterly progress review has been completed.	-	
	07. Identifying the basic contents/ features to be included for creation of data base on the buildings belong to Ministries & Departments	-	-	-	10%	15%	25%	50%	% of increase revenue and % of decrease in arrears of rent	100 % Basic features have been identified	-	
	08. Effective utilization of other features of Finger print Attendance System (making over time payment , holiday payment etc)	-	-	-	25%	25%	25%	25%	100% utilization of Finger print Attendance System	100% All features have been identified and being applied	-	
	09. Follow up action for Minimizing house rent arrears remaining more than one year.	Arrears as at 31.12.2017	-	-	-	25%	25%	25%	25%	Amount of arrears recovered	Arrears of rent have been recovered	-
		-	-	-	-	-	-	-	-	-	Balance as at 31.12.2016	-

Governance		2015	-	-	-	-	-	-	-	5.10	-	
		2016	-	-	-	-	-	-	-	4.95	-	
	10. Implementing proper stock management system for the inventory and consumable items purchased for the renovation works of Ministry and Quarters.	Introduce formats				Introduce formats	System to be implemented	Follow up action	completed	Required ledgers and documents maintained	50% System is being continued	-
		System to be implemented	-	-								
Monitoring and Follow up action												
	11. Displaying the details of Capital projects and contracts in the Ministry's Web site (Budget proposal-para-382)	-	-	-	This will be updated quarterly				Required information updated	100% The required formats have been issued	-	
Human Resource Development	12. Out bound training to the officials in Finance Division	-	0.5	0.5	-	50%	50%	-	No of officials trained	100% Improved productivity in service delivery.	-	
Productivity	13. Implementing 5S system	-	-		-		50%	50%		80% System is being continued	-	

Productivity	14. Updating profile and work manuals related to all activities of finance branch.	-	-	-	50%	50%	-	-	No of manuals prepared	100% Manuals are updated and used by officials periodically	-
-	15. Process re-engineering	-	-	-	-	-	-	-	% of time reduction for activities	Re-engineering process has been completed in the HR, Payment, Procurement & Reporting Divisions.	-
	1.Need identification										
	2.Clear bottlenecks										
	3. Streamline the process										

Internal Audit Division

Thrust Area	Main Activities	Sub Activities	Total Cost	Allocation (Rs. Mn.)	Physical Targets				Key Performance Indicators (KPIs)	Status as at 31.12.2017	
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Physical	Financial
1. Governance & Reforms	Preparation of Internal Audit Plan	Planning	-	-	√	-	-	-	Submission of Audit programme before the date stipulated by the Treasury	-	100%
	Preparation of Preliminary Report	Preparation of audit programme	-	-	√	-	-	-		-	100%
	Conducting Audit & Management Committee Meetings	Last year progress review	-	-	√	√	√	√		-	100%
	Financial Audit	Assignments	-	-	-	-	-	-	Number of Conference Meetings held	-	100%
	Revenue Collection	Assigning staff for the field visit, direct staff	-	-	√	√	√	√			
	Vouching Payment documents		-	-	√	√	√	√	No of Inspections	-	100%
	Advanced Account	-	-	-	-	√	-	-	-	-	100%
	Deposit Account	Monitoring Activities	-	-	-	√	-	-	-	-	100%
	CIGAZ Package Operations	Supervision	-	-	-	√	-	-	-	-	-

1. Governance & Reforms	Electricity, Water, Telephone & Rates Payment	Exercising appropriate supervision	-	-	-	√	√	-	-	-	100%
	Loss & write off	-	-	-	√	√	√	√	-	-	100%
	Monitoring Capital Expenditure	-	-	-	√	√	√	√	-	-	25%
2. Human Resource	Salary Payment	-	-	-	-	-	√	√	-	-	100%
	Payroll Operation	-	-	-	-	-	√	√	-	-	-
	Personal File Auditing	-	-	-	-	√	-	-	-	-	100%
3. Infrastructure	Building Renovation	-	-	-	-	√	√	√	-	-	-
	Vehicle Maintenance	-	-	-	√	√	√	√	-	-	100%
4. Pension Welfare	Pension Payments in Divisional Secretaries	-	-	-	-	√	√	√	-	-	-
	Kelaniya Wedamulla Financial statements physical verification	-	-	-	-	-	√	-	-	-	100%

National Productivity Secretariat

Trust Area	Activity	Sub Activity	Total Cost (Rs.Mn)	Allocation (Rs.Mn)	Physical Target (%)				KPIs	Status as at 31.12.2017	
					1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		physical	Financial
Productivity	1. Productivity Promotion in Education Sector										
	1.1 Pre-School Education	1.1.1 Productivity implementing in pre-schools	4.2	4.25	72%	73%	95%	100%	No of pre - schools developed (2500)	Productivity promotion activities have been started in 2589 pre schools	4.2
		1.1.2 Certificate Course for Pre-school teachers	1.83	1.83	83%	83%	100%	100%	No of Program Conducted (06) No of Teachers Trained (600)	6 certificate courses, participated 702 pre - School teachers	1.83
	1.2 School Sector	1.2.1 Productivity implementing in schools as Award criteria	4.46	4.5	79.60%	79.90%	72%	100%	No. of schools Consulted (2500)	Productivity promotion activities have been started in 2686 schools.	4.46
		1.2.2 Establishing school Productivity Societies	3.64	2.4	60%	75%	88%	100%	SPS established (1000)	Established 1200 School Productivity Association	3.33
		1.2.3 Conducting certificate courses for students		1.24	40%	40%	41%	100%	No. of Students Participated (3000)	Conducted 38 certificate courses. Participated 2500 students.	
		1.2.3 TOT Programs for PDOs for train students	0.33	0.33	33.30%	100%	100%	100%	No of PDO's Trained (100)	One TOT programme, NO :of participants 120	0.33

Productivity		1.2.4 "Pala sapiri" Productivity Development program in piriven	0.0757	0.0757	-	10%	40%	50%	No: of piriven	Productivity Development activities have been started in 758 Pirivens	0.0757	
	1.3 Higher Education Sector	1.3.1 Productivity implementing in Universities and Vocational training institutes	-	-	-	5%	5%	5%	No of Higher educational institutes applied for the Award	Productivity Promotion activities has started in two higher education institutions	-	
	2. Productivity promotion in Community Sector											
		2.1 Implementing Community Productivity programs in villages	4.7	5	-	50%	58%	70%	No of households implemented community	Productivity promotion activities have been started in 1787 villages	4.7	
		2.2 Conducting training programs for Public officers to integrate rural community development programs (TOT)	1.81	1.81	50%	50%	75%	100%	productivity concepts (37500 Minimum)	No: of programmes : 63 , No of people trained : 10733	1.81	
	2.3 Conducting community productivity awareness Programme for task force	1.6	1.6	25%	50%	75%	100%	productivity concepts (37500 Minimum)	No : of programmes conducted 8 No: of members trained 227	1.6		
	2.4 Community productivity publications	12.71	12.71	25%	50%	67%	100%	No : of publications printed	Seven publications have been printed	12.716		

3. Productivity Promotion in Public Sector											
Productivity	3.1 Productivity implementing in Public sector organization as Award criteria.	0.46	0.46	76%	76%	76%	89%	No of public sector organizations consulted	Productivity promotion activities have been started in 2225 Public organizations	0.46	
	3.3. Lean Hospital Model Project	0.34	0.34	10%	10%	10%	40%	No of BPs Shared	Lean Healthcare practitioner-Green belt program conducted (income 160,000) Designed three lean posters, Published Lean Booklet for Healthcare.	0.34	
	3.4. Basic Certificate Courses for Professionals (Doctors / Divisional Secretaries & Assistant Divisional Secretaries/ Accountants Administrative Officers/ Nurses	0.89	0.89	-	-	17%	100%	Qualified workforce	Conducted four certificate courses for Professionals. (SLAS officers, Administrative Officers, Medical No of Participants:200	0.89	
4. Productivity Promotion in Private Sector											
	4.1 Productivity implementing in Private sector org.as Award criteria	0.52	0.052	56%	-	28%	50%	No of Private sector organizations Developed	Productivity promotion activities have been started in 1138 private organizations	0.05	

Productivity	4.2. Empowering SMEs through Productivity (Kaizen Project)	4.26	4.26	80%	80%	80%	80%	No. of developed SMEs (150)	116 private institutions have been joined kaizen project conducted four field visits for SME's staff for best practice sharing, 12 field visit to monitoring SME's, 11 field visit to consulting SME's, 5 progress monitoring meetings,, 2 SME's owner's trainings. Prepared Kaizen video.	4.26
	4.3 Promotion campaign for private project	0.21	0.21	-	-	100%	100%	No: of companies involved	Six promotional items developed.	0.21
	4.4 Promotion campaign in Central Province	0.22	0.22	-	-	60%	100%	No : of organization registered	900 organizations registered.	0.22
	5. Productivity Competitions and awards									
	5.1 Conducting the National Productivity competition and Award	0.87	0.87	5%	6%	10%	-	Number of organizations aware No of Organizations applied	Criteria review program, Printed 11000 National Productivity Applications. Prepare award observational report (Income earned Rs.87,750.00)	0.87

Productivity	5.2 Technical Expert services (TES) in Collaboration with (APO)	0.92	0.92	-	-	100%	-	No: of programs conducted , No: of participants	No: of programs : 3 No :of participants: 447	0.92
	6. Media and Propaganda Program									
	6.1 Documentary on Ancient Irrigation Technology	0.0155	0.0155	10%	10%	-	-	Number of videos produced	Completed 5 interviews with scholars related in irrigation industry of SL. Completed field visits, preparing a book (Eco system related with Sri lankan irrigation system) This project will be continued through Irrigation Department and Mahavali Development Authority	0.0155
	6.2 Sapala News paper	0.27	0.27	25%	40%	80%	83.30 %	Number of News Letters distributed	Five sapala news letter published, 3800 copies had been distributed. Four tamil medium sapala news letters published and 600 copies had been distributed.	0.27
6.3 Documentary on Productivity Best Practices	0.001	0.001	-	-	10%	10%	Number of videos produced	Continue in 2018	0.001	

Productivity		6.4 Promotion material re-printing	2.76	2.76	50%	50%	70%	100%	Number of materials re-printed	14 promotional materials re-printed	2.7	
		6.5 Media Conference	0.187	0.187	-	-	100%	100%	No: of Participants	60 agents from media institutions were participated	0.187	
		6.6 Tamil translation of promotional materials	0.24	0.24	25%	50%	60%	100%	-	Tamil translations of six promotional materials are printed	0.24	
		6.7 New Publications.	4.5	4.5	25%	50%	60%	-	No. of new publications	Ten new publications have been printed.	4.5	
	7. Competency Development Program											
		7.1 Certificate Courses (District level)	0.048	0.048	-	40%	50%	75%	No : of programme conducted	One certificate course completed(No : participants 37) Rs.150000 income generated	0.048	
		7.2 Skill Development Training for PDOs (TOT / Advanced / Consultancy)	8.44	8.44	33.30%	50%	80%	100%	No : of programme conducted	4 TOT programmes, Participated 320 PDOs	8.44	
		7.3 Diploma Courses (Weekday & Weekends)	0.35	0.35	25%	50%	75%	100%	No of Officers Awarded Diploma (80) Income Generated Rs.4.01Mn	2 diploma courses completed. Income : 1.62 Rs.Mn Participants : 90	0.35	

Productivity	7.4 Prospectus Training courses	0.94	0.94	25%	50%	75%	100%	No of Programs Conducted No of Officers Trained Income Generated Rs.6 Mn	Twenty one Prospector Training courses conducted. Income : 6.9Rs.Mn No: of participants:1,251	0.94	
	8. International Relations										
	8.1 Workshops/ Multi country Observational Study Missions	8.5	8.5	-	-	50%	100%	No; of programs conducted No: of Participants	Two programs conducted Participants :54	8.5	
	8.2 e-Learning programs in Collaboration with APO	0.35	0.35	-	-	33%	100%	No: of e-learning No: participants :	Three e-learning program, No: of participants: 92	0.35	
	9. Special Projects										
	9.1 5S Certification Program	2.2	2.2	60%	70%	75%	100%	No of Organizations certified 5S	No: of organizations applied :153 No: of audits completed: 31	2.2	
	9.2 TOT for Lead Auditors	0.028	0.028	100%	100%	100%	100%	No of auditors trained	Trained 65 auditors	0.028	
	9.3 Energy Program	0.67	0.67	-	-	50%	100%	No of programs conducted	Conference on dissemination Energy Efficiency (No of participants 136)	0.67	
	9.4 GP Cell National Program	2.8	3	81.90%	90%	90%	100%	No. of GP cells implemented (1000)	1053 GP cells has been formulated. Completed 17 GP cell projects.	2.8	

Productivity	9.4.1 GP cell Project (Pre- School, School, Public, Community, Public sectors)	2.762	2.762	-	-	-	100%	-	89 GP cell programs conducted in Pre-School, School, Public, Community, Public sectors	-
	9.5 Social Economic development through KM	3.86	3.865	80%	80%	80%	100%	No of KM Projects Implemented (40)	No: of Project : 43	3.6
	9.6 ICT promotion and awareness campaign	0.32	0.32	20%	40%	40%	100%	No of IT programs introduced	Development of Stage 4, e-productivity hand book is on going	0.32
	9.7 Renovate display area	0.92	0.92	5%	10%	20%	100%	-	Completed	0.92
	9.8 2PR support projects	-	-	-	20%	25%	40%	No of Showcases implemented	4 projects are ongoing. Initial visit, observational Report, Action Plan, MOU have been done.	-
	9.9 Develop NPS promotional materials/ items	0.793	0.793	20%	40%	60%	100%	No of promotional items developed	Six promotional items developed.	0.793
	9.10 Best Practice Networking Forum	0.52	0.52	66.60%	70%	70%	70%	No of BP forum conducted No of participants	2 best practice sharing conference conducted	0.52
	9.11 Coordinating Sectoral Productivity program	6.89	6.89	-	20%	50%	70%	No of Sectors Covered	13 sectorial productivity programs are ongoing. Conducted Grama Niladhari Conference in 323 DS divisions	6.86

Productivity	9.12 Provincial council Productivity promotion	0.31	0.31	40%	40%	60%	60%	No of Programs implemented No of participants No of Organizations	coordinated four provincial awards, one TOT programme, One GP cell program, APO TES program	0.31	
	9.13 Technical Expert Services (TES) in Collaboration with (APO)	0.34	0.34	-	-	100%	100%	No: of programs implemented No: of participants	no: of Programs : 2 No: of participants: 100	0.34	
	9.14 Exhibition Stall at BMICH - Thirasara yugayaka haritha udanaya	0.39	0.39	-	100%	100%	100%	No: of people aware, Income earned	awarded 5000 people	0.39	
	10. Research and Productivity Development										
	10.1 Compiling the Data News letter	0.48	0.48	20%	40%	60%	100%	No. of copies distributed	Four publications have been printed	0.48	
	10.2 Compiling the Productivity Data book	0.03	0.33	-	-	-	100%	No: of copies distributed	Completed	0.33	
	10.3 Social Research	0.007	0.007	-	10%	20%	30%	On going	-	-	
	11. Progress Review	0.331	0.5	-	-	-	100%	-	Conducted 09 progresses reviewing meeting Provincial level. Conducted three progress review meetings NPS	-	
	Total	94.1	95.3								

Management Reforms and Public Relations

Trust Area	Activities	Sub Activity	Total cost (Rs.Mn)	Allocation	Physical Target (%)				Key Performance Indicators (KPIs)	Status as at 31/12/2017	
					Q1	Q2	Q3	Q4		Physical	Financial
Infrastructure	Rehabilitation & Improvement of Buildings & Structures	Maintenance activities at Division	0.30	0.30	Target to allocate total amount as per requirements				1. Number of Repairs	-	-
	Rehabilitation & Improvement of Plant, Machinery and Equipment	Maintenance activities at Division	0.30	0.30	Target to allocate total amount as per requirements				1. Number of Repairs	100%	0.3
	Rehabilitation & Improvement of Maintenance of Vehicles	Replacement of Tyres , major repairs to vehicles	0.50	0.50	Target to allocate total amount as per requirements				1. All the vehicles in the unit at the good condition level	98%	0.49
	Acquisition of Furniture & Office Equipments	Furniture and Office Equipments for the Division	0.50	0.50	Target to allocate total amount as per requirements				1. Number of Furnitures & Office Equipments	58%	0.29
	Acquisition of Plant, Machinery and Equipment	Plant, Machinery and Equipments for the Division	0.50	0.50	Target to allocate total amount as per requirements				1. Number of Plant, Machinery & Equipments	68%	0.34
Human resource development	Staff Training	1. Induction Training for All Pilgrim Rest Staff	1.00	1.00				1. Number of Training held	11%	0.11	
		i. Pilgrim Rest Administrative Officers									
		ii Labours, Cooks									
		2. Training for Secondary Level Staff									
		i. Development Officers									
		ii Management Assistants									

Human resource development	Staff Training	3. Foreign Training for Managerial Level Staff	-	-	-	-	-	-	-	-	-
		4. Induction Training for Primary Level Staff									
		i. KKS									
		ii. Drivers									
Facilitation	Infactural Development	Construction of Pilgrim Rest in Monaragala	25.00	25.00	Complete	Complete the Additional works	-	-	01. Construction should resort by 8 Bedrooms 02. Being able to accommodate 16 per day 03. Five persons imposition jobs	100%	25
		Poverty alleviation through reforming Public Institutions and strengthening of good governance in Monaragala District	1.10	1.10	Releasing allocation to the District and Divisional secretariat with the recommendation of District and divisional secretaries, approval of secretary			1.Number of SMEs Develop in the Monaragala District 2.Creating Job Opportunities	0%	0	
		Implementation of community development projects in most difficult villages	29.20	29.20	Releasing allocation to the District and Divisional secretariat with the recommendation of District and divisional secretaries, approval of secretary			1. Construct 20 rural roads development projects (Rs. 500,000.00 for one project) before the 31st October 2017 2. Relies allocation to 30 development projects to increase infrastructure facilities and preparation and rehabilitation of the culverts and side dams before 31st October 2017	100%	29.2	

Facilitation	Infactural Development	Impimentation of community development projects in traditional villages	13.10	13.10	Releasing allocation to the District and Divisional secretariat with the recommendation of District and divisional secretaries, approval of secretary	1. Supplying technical instrument and develop work station at the 10 tradition industries (Rs.500,000.00 per each) 2. Relies allocation to held development projects to enhance infrastructures facilities in the 10 traditional villages (Rs. 500,000.00 per each)	100%	13.1
		Establishing a Righteous society by enhancing social, religious and culture values	21.00	21.00	Releasing allocation to the District and Divisional secretariat with the recommendation of District and divisional secretaries, approval of secretary	1. Release allocation to 10 religious places 2. Conduct 10 Cultural literary programmes and moral development programmes	100%	21
		Enhancing capabilities school children and improving necessary facilities	3.60	3.60	Releasing allocation to the District and Divisional secretariat with the recommendation of District and divisional secretaries, approval of secretary	1. Held 10 education development projects 2. Realizes allocation to 10 rural schools (Rs. 500,000.00 per each)	100%	3.6
		Uplifting the living condition of low income dwellers	61.00	61.00	Releasing allocation to the District and Divisional secretariat with the recommendation of District and divisional secretaries, approval of secretary	1. Relase allocation to build up 40 small scale homes (Rs.10,000,000.00 per each) 2. Release allocation for the 20 to increase health & Infrastructure facilities	100%	61

Sri Lanka Institute of Development Administration (SLIDA)

Thrust Area	Activity	Sub Activity	Estimated total cost (Rs. Mn)	Source of Finance	Received Amount	Physical Target States as at from 31.12.2017				To be Paid (Rs. Mn.)
						Physical (%)	Financial (Million)	Out Come	Out Put	
Office Management	01. Hostel	Renovation of Hostel	5.50	Government Grant		100%	5.70	Rehabilitated/ improved Buildings and Structures	16 Nos. of Hostel Rooms renovated	-
	02. Main Building	Renovation of Mini Auditorium	6.50			100%	1.24		40 Participate can be accommodate at a time	4.21
		Renovation of Faculty	9.50			100%	9.23		18 Nos. of cubicles renovated	-
	03. Renovation & Improvements of SLIDA Electrical System		1.10			100%	1.01		Required infrastructure facilities for working environment has been completed	-
	04. * Renovating & Refurbishing a Room for the Research Centre		5.30			100%	8.94		Research activities are in progress	0.48
	05. Renovation of Apartment Building		2.40			35%	1.23		In Progress	0.25
	06. Repairs of Office Equipment	Photocopy Machines	0.50			100%	0.51		04 Nos. of Photocopy machines repaired	-
	07. Repairs of Electrical Equipment	Air Condition Machine	0.39			100%	0.36		09 Nos. of AC machines repaired	-
	08. Repair of Computer Printers	Computer Printers	0.20			100%	0.21		4 Nos. of Computer Printers repaired	-

09. Repairs of Vehicles	Vehicles	1.00		85%	0.65		5 Nos. of vehicles repaired	0.09
10. Acquisition of Vehicles	Purchase of vehicles	0.00		Used vehicles has been transfer from the ministry and terminated the purchase				-
11. Acquisition of Furniture	Furniture for Mini Auditorium	2.00		100%	0.38	Rehabilitated/ improved plant, machinery and equipment	20 Nos. Tables & 40 Nos. Chairs purchased	0.43
12. Acquisition of Furniture	Furniture for Divisions	1.00		100%	0.38		-	0.26
13. Acquisition of Furniture	Furniture for Faculty	3.00		100%	2.98		112 Nos. of Furniture items purchased	-
14. Acquisition of Electrical Equipment & computers	Photocopy Machines, Computers Printers and Computers /On-Line UPS, Fire Wall, Server, Digital Screen etc.	10.20		100%	6.35		02 Nos. Photocopy machines, 01 Nos. Computer Printer, 02 Nos. Laptop Computers, 03 Nos Online UPS , Fire wall, Virus Guard, UHD Smart TV, Barcode Printer & Scanner purchased	3.58
15. Building and Structures	Interior Works and Furnitures for Extension of Cafeteria - Phase II	9.50		25%	4.24		In Progress	4.95
16. Fabricating of Cubical for Programme Division		0.17		100%	0.00		Occupied by the assistant Registrar	0.13
17. Construction of Toilet Block for Supporting Staff		0.24		100%	0.18		Toilet facilities available for the supporting Staff	-

	18. Supply & Fixing of Steel Racks for Record Room		0.50			100%	0.35		4000 books can be arrange	-
	19. Others	Purchase of books & e- materials	1.00			100%	0.90		766 Books Purchased	-
	Total 60		60.00				44.84			14.38
Capacity Building of Officers of All Island Services										
	Training - Capacity Building Class I - Second country visit	Second country exposure for officers of All Island Services as a part of in service capacity building	60.00	Government Grant		100%	46.48	Improved capacity of the public sector officials	92 Nos of participants	
	Sub Total		120.00				91.32			

* Renovating & Refurbishing a Room for the Research Centre (Pls. see activity no. 04)

Rs. Mn.

Funded by Capital Grant	5.30
UNDP Funding	3.90
Total Estimate Value	9.20

Procurement Plan

Procurement Plan for the Year 2017
Ministry of Public Administration & Management

	Procurement Category (goods, Works & Services etc)	Estimated Cost (Rs.Mn)	Source of Funding/Name of the Donor	Procurement Method ICB,LNB,NCB and National Shopping etc	Level of Authority	Priority Status U-Urgent P-Priority N-Normal	Current Status of Procurement Preparedness Activities	Scheduled date of commencement	Scheduled Date of Completion
	Plant,Machinery & Equipment - 2002	2.3	-						
1	Photocopy Machine & Fax Machine Repair	2.3	GOSL	LLB	MPC	N	-	01.01.2017	31.12.2017

	Procurement Category (Goods, Works & Services etc)	Estimated Cost (Rs.Mn)	Source of Funding / Name of the Donor	Procurement Method ICB,LLB,NCB and National Shopping etc	Level of Authority	Priority Status U-Urgent P-Priority N-Normal	Current Status of Procurement Preparedness Activities	Scheduled date of commencement	Scheduled Date of Completion
	Rehabilitation and Improvement of Capital Asset		-						
	Vehicles - 2003	10.4							
1	Major repairs, improvements and replacement of Tyres 42 no. of Ministry vehicles	6.9	GOSL	Shopping/LLB	-	N	-	01.01.2017	31.12.2017
2	Major repairs, improvements and replacement of Tyres 20 no. of Minister's vehicles	3.5						01.01.2017	31.12.2017

	Procurement Category (goods, Works & Services etc)	Estimated Cost (Rs.Mn)	Source of Funding/ Name of the Donor	Procurement Method ICB,LNB,NCB and National Shopping etc	Level of Authority	Priority Status U-Urgent P-Priority N-Normal	Current Status of Procurement Preparedness Activities	Scheduled date of commencement	Scheduled Date of Completion
	Goods and Services 2102	5.1	-						
1	Office Furniture for Ministry	0.8	GOSL	Shopping/ LLB	MPC	N	Completed	01.02.2017	30.06.2017
2	Work Station for New Building	0.8						01.02.2017	30.10.2017
3	Office Furniture for New Building	1.2						01.05.2017	30.09.2017
4	Heavy duty Photocopy Machine Multi - function	0.5						01.02.2017	30.06.2017
5	Binding Machine	0.3						01.02.2017	30.06.2017
6	Circuit Bungalow	0.7						01.04.2017	31.07.2017
7	Telephone, Household items & Others	0.8						01.02.2017	30.10.2017

	Procurement Category (Goods, Works & Services etc)	Estimated Cost (Rs.Mn)	Source of Funding/ Name of the Donor	Procurement Method ICB,LNB,NCB and National Shopping etc	Level of Authority	Priority Status U-Urgent P-Priority N-Normal	Current Status of Procurement Preparedness Activities	Scheduled date of commencement	Scheduled Date of Completion
	Good and Services 2103	19.5	-						
1	AC Machines	2.4	GOSL	Shopping/ LLB	MPC	N	Completed	01.02.2017	30.10.2017
2	Computer,UPS,Printers,Scanner	15.2		Limited/NCB				15.02.2017	30.10.2017
3	Laptop	0.6		Shopping/ LLB				10.02.2017	30.06.2017
4	Others	1.3		Shopping				01.02.2017	30.10.2017

	Procurement Category (Goods, Works & Services etc)	Estimated Cost (Rs.Mn)	Source of Funding/ Name of the Donor	Procurement Method ICB, LNB, NCB and National Shopping etc	Level of Authority	Priority Status U-Urgent P-Priority N-Normal	Current Status of Procurement Preparedness Activities	Scheduled date of commencement	Scheduled Date of Completion *	Remarks
	Acquisition of Capital Assets						-			
	Building and Structures 2104	188	-	-	-	-	-	-	-	-
1	Rental Basis Accommodation facilities for Government officers in District level (Colombo)	60	GOSL	Shopping/ LLB	MPC	N	-	01.03.2017	30.09.2017	Ongoing Project
2	Rental Basis Accommodation facilities for Government officers in District level (Monaragala)	60					-	01.03.2017	30.09.2017	
3	Rental Basis Accommodation facilities for Government officers in District level (Gampaha)	11					-	01.03.2017	30.09.2017	
4	Rental Basis Accommodation facilities for Government officers in District level (Polonnaruwa)	47					-	01.03.2017	30.09.2017	
5	Rental Basis Accommodation facilities for Government officers in District level (Kandy)	10					-	01.03.2017	30.09.2017	

Annual Accounts Report 2017

Appropriation Account by Programme - 2017

Expenditure Head No. : 130

Name of Ministry : Ministry of Public Administration and Management

Programme No. & Title : 01 - Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses)
	Rs.	Rs.	Rs.	Rs.	Rs.	(4-5)
(a) Recurrent	1,064,235,000	21,000,000	(3,200,000)	1,082,035,000	1,039,715,342	42,319,658
(B) Capital	643,400,000	91,805,000	3,200,000	738,405,000	532,246,447	206,158,553
Total	1,707,635,000	112,805,000	-	1,820,440,000	1,571,961,789	248,478,211

Recurrent Expenditure by Project

Expenditure Head No : 130

Name of Ministry : Ministry of Public Administration and Management

Programme No. & Title : 01 - Operational Activities

Project No./Names, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No :- 01 - Minister's Office</u>						
Personal Emoluments	20,800,000	-	6,000,000	26,800,000	25,613,157	1,186,843
Other Expenditure	26,400,000	-	4,300,000	30,700,000	30,030,076	669,924
Sub Total	47,200,000	-	10,300,000	57,500,000	55,643,233	1,856,767
<u>Project No :- 02 - Administration and Establishment Service (Public Administration)</u>						
Personal Emoluments	347,000,000	21,000,000	3,500,000	371,500,000	367,366,114	4,133,886
Other Expenditure	244,950,000	-	900,000	245,850,000	215,627,044	30,222,956
Sub Total	591,950,000	21,000,000	4,400,000	617,350,000	582,993,158	34,356,842

<u>Project No :- 04 - Administration and Establishment Service (Management Reforms and Public Relations)</u>						
Personal Emoluments	18,000,000	-	(2,000,000)	16,000,000	14,993,432	1,006,568
Other Expenditure	12,635,000	-	(6,500,000)	6,135,000	5,871,665	263,335
Sub Total	30,635,000	-	(8,500,000)	22,135,000	20,865,097	1,269,903
<u>Project No :- 05 - National Productivity Secretariat and Productivity Promotion</u>						
Personal Emoluments	301,500,000	-	(11,294,500)	290,205,500	287,474,303	2,731,197
Other Expenditure	92,950,000	-	1,894,500	94,844,500	92,739,551	2,104,949
Sub Total	394,450,000	-	(9,400,000)	385,050,000	380,213,854	4,836,146
Grand Total	1,064,235,000	21,000,000	(3,200,000)	1,082,035,000	1,039,715,342	42,319,658

Capital Expenditure by Project

Expenditure Head No : 130

Name of Ministry : Ministry of Public Administration and Management

Programme No. & Title : 01 - Operational Activities

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project No :- 01 - Minister's Office									
Rehabilitation and Improvement of Capital Assets									
2001		11	Buildings and Structures	700,000	-	-	700,000	679,310	20,690
2002		11	Plant, Machinery and Equipment	200,000	-	-	200,000	197,030	2,970
2003		11	Vehicles	2,300,000	-	1,200,000	3,500,000	3,461,574	38,426
Sub Total				3,200,000	-	1,200,000	4,400,000	4,337,914	62,086
Acquisition of Capital Assets									
2102		11	Furniture and Office Equipment	1,100,000	-	-	1,100,000	859,677	240,323
2103		11	Plant, Machinery and Equipment	1,000,000	-	-	1,000,000	998,502	1,498
Sub Total				2,100,000	-	-	2,100,000	1,858,179	241,821
Total				5,300,000	-	1,200,000	6,500,000	6,196,093	303,907

Project No :- 02 - Administration and Establishment Service (Public Administration)									
Rehabilitation and Improvement of Capital Assets									
2001		11	Buildings and Structures	30,000,000	-	-	30,000,000	28,725,149	1,274,851
2002		11	Plant, Machinery and Equipment	1,000,000	-	1,100,000	2,100,000	2,058,915	41,085
2003		11	Vehicles	6,000,000	-	900,000	6,900,000	6,781,176	118,824
Sub Total				37,000,000	-	2,000,000	39,000,000	37,565,240	1,434,760
Acquisition of Capital Assets									
2102		11	Furniture and Office Equipment	8,000,000	-	(4,000,000)	4,000,000	3,644,572	355,428
2103		11	Plant, Machinery and Equipment	12,000,000	-	6,500,000	18,500,000	18,444,699	55,301
2104		11	Buildings and Structures	200,000,000	-	(12,115,000)	187,885,000	88,899,360	98,985,640
2106		11	Software Development	5,000,000	-	(5,000,000)	-	-	-
Sub Total				225,000,000	-	(14,615,000)	210,385,000	110,988,631	99,396,369
Capacity Building									
2401		11	Staff Training	65,000,000	7,300,000	-	72,300,000	49,684,532	22,615,468
Sub Total				65,000,000	7,300,000	-	72,300,000	49,684,532	22,615,468
Sri Lanka Institute of Development Administration									
2201	1	11	Public Institutions	120,000,000	-	-	120,000,000	59,950,000	60,050,000
Sub Total				120,000,000	-	-	120,000,000	59,950,000	60,050,000
Project for Training Frontline Officers of Community Development in Conflict Affected Areas in Sri Lanka (GOSL - JICA)									
2509	4	16	Other	17,000,000	4,505,000	-	21,505,000	21,082,492	422,508
Sub Total				17,000,000	4,505,000	-	21,505,000	21,082,492	422,508
Total				464,000,000	11,805,000	(12,615,000)	463,190,000	279,270,895	183,919,105

Project No :- 04 - Administration and Establishment Service (Management Reforms and Public Relations)									
Rehabilitation and Improvement of Capital Assets									
2001		11	Buildings and Structures	300,000	-	-	300,000	-	300,000
2002		11	Plant, Machinery and Equipment	300,000	-	-	300,000	298,060	1,940
2003		11	Vehicles	500,000	-	-	500,000	485,889	14,111
Sub Total				1,100,000	-	-	1,100,000	783,949	316,051
Acquisition of Capital Assets									
2102		11	Furniture and Office Equipment	500,000	-	-	500,000	291,195	208,805
2103		11	Plant, Machinery and Equipment	500,000	-	-	500,000	342,073	157,927
Sub Total				1,000,000	-	-	1,000,000	633,268	366,732
Capacity Building									
2401		11	Staff Training	1,000,000	-	-	1,000,000	106,800	893,200
Sub Total				1,000,000	-	-	1,000,000	106,800	893,200
Other Capital Expenditure									
2506		11	Infrastructure Development	150,000,000	-	14,615,000	164,615,000	145,458,432	19,156,568
Sub Total				150,000,000	-	14,615,000	164,615,000	145,458,432	19,156,568
Total				153,100,000	-	14,615,000	167,715,000	146,982,449	20,732,551

Project No :- 05 - National Productivity Secretariat and Productivity Promotion									
Rehabilitation and Improvement of Capital Assets									
2001		11	Buildings and Structures	500,000	-	-	500,000	497,088	2,912
2002		11	Plant, Machinery and Equipment	500,000	-	-	500,000	498,733	1,267
2003		11	Vehicles	1,000,000	-	-	1,000,000	962,908	37,092
Sub Total				2,000,000	-	-	2,000,000	1,958,729	41,271
Acquisition of Capital Assets									
2102		11	Furniture and Office Equipment	3,000,000	-	-	3,000,000	2,987,642	12,358
2103		11	Plant, Machinery and Equipment	1,000,000	-	-	1,000,000	999,500	500
Sub Total				4,000,000	-	-	4,000,000	3,987,142	12,858
Capacity Building									
2401		11	Staff Training	15,000,000	-	-	15,000,000	14,947,957	52,043
2401	1	11	Staff Training	-	80,000,000	-	80,000,000	78,903,182	1,096,818
Sub Total				15,000,000	80,000,000	-	95,000,000	93,851,139	1,148,861
Total				21,000,000	80,000,000	-	101,000,000	99,797,010	1,202,990
Grand Total				643,400,000	91,805,000	3,200,000	738,405,000	532,246,447	206,158,553

ඩී.පී.එස්.ඒ - ආදායම්-1 / அ.க.ப.ந அரசிறை-1 / DGSA-Revenue-1

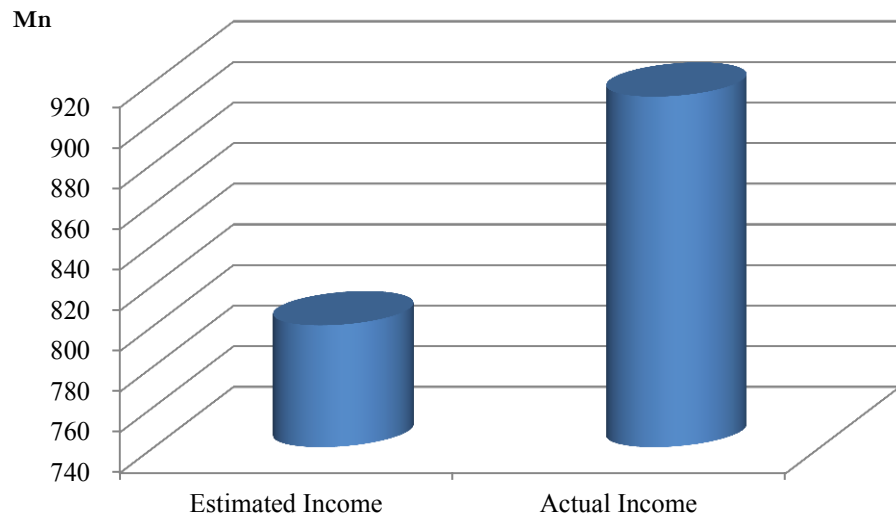
2017 දෙසැම්බර් 31 දිනට අවසන් වර්ෂය සඳහා වූ ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආදායම් ගිණුම
 2017 திசம்பர் 31 ல் முடிவடைந்த ஆண்டிற்கான இவங்கை சனநாயக சோசலிசக்குடியரசு அரசாங்கத்தின் அரசிறை கணக்குகளின் பொழிப்பு
Summary of the Revenue Accounts for the Government of the Democratic Socialist Republic of Sri Lanka
for the year ended 31st December 2017

ආදායම් ගණන්දීමේ නිලධාරී அரசிறை கணக்கீட்டு உத்தியோகத்தர் Revenue Accounting Officer :		රාජ්‍ය පරිපාලන හා කළමනාකරණ අමාත්‍යාංශයේ ලේකම් செயலாளர், அரசாங்க நிர்வாக மற்றும் முகாமைத்துவ Secretary Ministry of Public Administration and Management		වියදම් ශීර්ෂ අංකය செலவின தலைப்பு இல: 130 Expenditure Head No.	
ආදායම් සංකේතය அரசிறை குறியீடு Revenue code	ආදායම් සංකේත විස්තරය அரசிறை குறியீடு விவரணம் Description of Revenue Code	2017 මූලික ආදායම් ඇස්තමේන්තුව මූල அரசிறை மதிப்பீடு 2017 Original Revenue Estimate 2017	2017 සංශෝධිත ආදායම් ඇස්තමේන්තුව திருத்திய அரசிறை மதிப்பீடு 2017 Revised Revenue Estimate 2017	2017 රැස්කරන ලද මුළු ඉද්ධ ආදායම (දළ ආදායම- ආදායම් ආපසු ගෙවීම්) சேகரிக்கப்பட்ட மொத்த தேசிய அரசிறை (அரசிறை மீளளிப்புகளை கழித்து) மொத்த அரசிறை 2017 Total Net Revenue Collected (Gross Revenue less Revenue Refunds) 2017	2016 රැස්කරන ලද මුළු ඉද්ධ ආදායම (දළ ආදායම-ආදායම් ආපසු ගෙවීම්) சேகரிக்கப்பட்ட மொத்த தேசிய அரசிறை (அரசிறை மீளளிப்புகளை கழித்து) மொத்த அரசிறை 2016 Total Net Revenue Collected (Gross Revenue less Revenue Refunds) 2016
		රු./ ரூபா/Rs.	රු./ ரூபா/Rs.	රු./ රූපා/Rs.	රු./ රූපා/Rs.
20.02.01.01	රජයේ ගොඩනැගිලි කුලී கட்டிடங்கள் மீதான வாடகை Rent on Government Building	800,000,000.00	800,000,000.00	912,604,144.71	789,821,218.43
එකතුව/ மொத்தம்/ Total		800,000,000.00	800,000,000.00	912,604,144.71	789,821,218.43

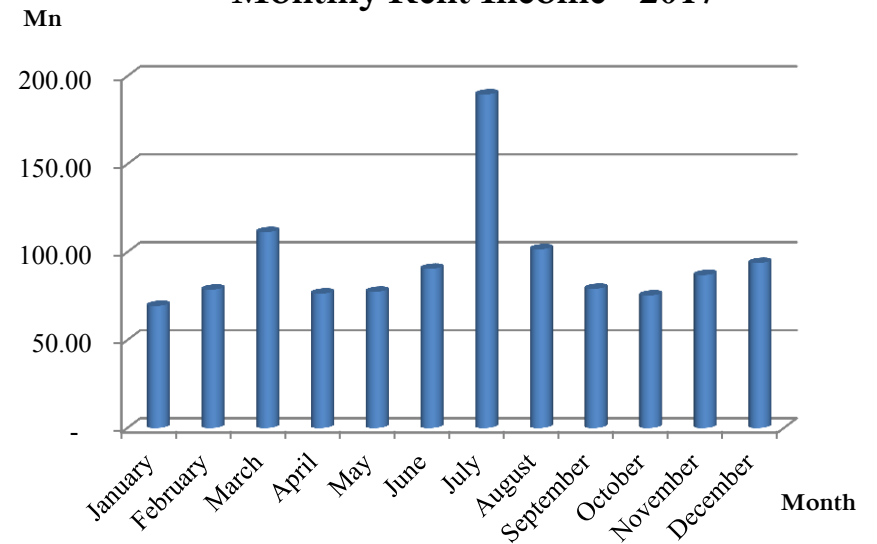
2017 දෙසැම්බර් 31 දිනට අවසන් වර්ෂය සඳහා වූ ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආදායම් ගිණුම (සෑම ආදායම් සංකේතයක් සඳහාම වෙනම ගිණුමක් පිළියෙල කළ යුතුය)						
2017 திசம்பர் 31 ல் முடிவடைந்த ஆண்டிற்கான இவங்கை சனநாயக சோசலிசக் குடியரசு அரசாங்கத்தின் அரசிறை கணக்குகளின் பொழிப்பு (அரசிறை குறியீடு ஒவ்வொன்றிற்குமாக தயாரிக்கப்பட்டுள்ளது)						
Revenue Accounts for the Government of the Democratic Socialist Republic of Sri Lanka for the year ended 31st December 2017 (To be prepared for each Revenue Code)						
ආදායම් ගණන්දීමේ නිලධාරී අரசිறை கணக்கீட்டு உத்தியோகத்தர் Revenue Accounting Officer :	රාජ්‍ය පරිපාලන හා කළමනාකරණ අමාත්‍යාංශයේ ලේකම් செயலாளர், அரசாங்க நிர்வாக மற்றும் முகாமைத்துவ அமைச்சு Secretary Ministry of Public Administration and Management	වියදම් ශීර්ෂ අංකය செலவின தலைப்பு இல:	} 130			
I මෙම ගිණුමට අදාළ ආදායම් සංකේතය : 20.02.01.01 II ආදායම් සංකේත විස්තරය : රජයේ ගොඩනැගිලි කුලී	I இக்கணக்கு தயாரிக்கப்பட்டுள்ள அரசிறை குறியீடு : 20.02.01.01 II அரசிறை குறியீட்டின் விவரணம் கட்டிடங்கள் மீதான வாடகை	I Revenue Code for which this Account is prepared : 20.02.01.01 II Description of the Revenue Code: Rent on Government Building				
2 සුර්ව මුදල් වර්ෂ 3 සඳහා ඉදි කළ ආදායම් රැස්කිරීම (වර්ෂ 2014 සහ ඊට පෙර වර්ෂ)	වර්ෂය - 1 (2016) වර්ෂය - 2 (2015) වර්ෂය - 3 (2014)	முந்திய முன்று நிதியாண்டிற்கான தேறிய ஆண்டு-1 (2016) அரசிறை சேகரிப்பு ஆண்டு-2 (2015) (2014 ஆண்டு மற்றும் முன்னய வருடங்கள்) ஆண்டு-3 (2014)	Net Revenue Collection for the three preceding financial years : Year - 1 (2016) Year - 2 (2015) Year - 3 (2014)	රු./ ரூபா/Rs. 789,821,218.43 727,333,851.00 641,730,114.00		
වාර්තා කරනු ලබන වර්ෂය සඳහා ගිණුම් විස්තර		அறிக்கையிடும் ஆண்டிற்கான கணக்கீட்டுத்தகவல்		Accounting Information for the Reporting year	රු./ ரூபா/Rs.	රු./ රூපා/Rs.
3 මූලික ආදායම් ඇස්තමේන්තුව		මූල අරාජිත මතීප්පිටු	Original Revenue Estimate			800,000,000.00
4 සංශෝධිත ආදායම් ඇස්තමේන්තුව		තිරුத்திய அரரசிறை மதிப்பீடு	Revised Revenue Estimate			800,000,000.00
5 දළ ආදායම් රැස්කිරීම		මොත්ත අරාජිත මතීප්පිටු	Gross Revenue Collection			1,129,976,078.97
6 සිදු කරන ලද ආපසු ගෙවීම් (මුළු ප්‍රමාණය) - (i)+(ii)		செய்யப்பட்ட மீளளிப்புகள் (மொத்தம்)- (i)+(ii)	Refunds made (All) - (i)+(ii)			217,371,934.26
(i) මුදලින් ආපසු ගෙවීම්		(i) காசு மூலமான மீளளிப்பு	(i) Refunds made by cash		658,920.81	
(ii) වැරදි නිවැරදි කිරීමට අදාළ හර කිරීම		(ii) சேகரிப்புகளின் பிழைகள் தொடர்பான வரவு	(ii) Debits relevant to Correction of errors		216,713,013.45	
7 ඉදි කළ ආදායම් රැස්කිරීම (5-6)		தேறிய அரசிறை மதிப்பீடு (5-6)	Net Revenue Collection (5-6)			912,604,144.71
නිල ආදායම් (නිවැරදි කළ)		அரசிறை நிலுவைகள் (எதாவதிருந்தால்)		Arrears of Revenue (if any)		රු./ රூපා/Rs.
8 පසුගිය වසරට පෙර වසර වන විට මුළු භීහ මුදල්		முந்திய ஆண்டிற்கு முற்பட்ட ஆண்டுவரையுள்ள நிலுவைகள்	Arrears up to the year before the previous year			168,388,021.17
9 පසුගිය වසරට අදාළ භීහ මුදල්		முந்திய ஆண்டின் தொடர்பில் நிலுவைகள்	Arrears in respect of the previous year			22,774,828.09
10 වාර්තා කරනු ලබන වසරට අදාළ භීහ මුදල්		அறிக்கையிடும் ஆண்டின் தொடர்பில் நிலுவைகள்	Arrears in respect of the Reporting year			42,502,265.02
11 වාර්තා කරනු ලබන වසර අවසානයට මුළු භීහ මුදල - (8+9+10)		அறிக்கையிடும் ஆண்டின் முடிவில் மொத்த நிலுவைகள் (8+9+10)	Total Arrears as at the end of the Reporting year (8+9+10)			233,665,114.28
12 වාර්තා කරනු ලබන වසර තුළ අත්හිටින ලද හා කපා හරින ලද මුළු ප්‍රමාණය (එක් එක් වසර වෙන් වෙන්)- (i)+(ii)		(ஒவ்வொரு ஆண்டிற்கும்) வேறு வேறாக அறிக்கையிடும் ஆண்டின் தளர்த்தீடு செய்யப்பட்ட பதிவுக்கப்பட்ட தொகை (i)+(ii)	Total amount waived and written off during the Reporting year (seperately for each year)- (i)+(ii)			-
(i) 2015.12.31 දක්වා කපා හරින ලද මුළු ප්‍රමාණය		(i) 2015.12.31 வரை பதிவளிப்பு செய்யப்பட்ட மொத்த தொகை	(i) Total amount written off for the period up to 31.12.2015		-	
(ii) 2016 වර්ෂයට අදාළව කපා හරින ලද මුළු ප්‍රමාණය		(ii) 2016 ஆண்டிற்கான பதிவளிப்பு செய்யப்பட்ட மொத்த தொகை	(ii) Total amount written off in respect of year 2016		-	

13	<p>வாங்கி கட்டப்பட்ட வசூல்களின் மீது உடனடியாக வசூலிடப்படாத அட்டைகள் (i)+(ii)</p> <p>(i) 2015.12.31 வரையில் வசூலிடப்படாத அட்டைகள்</p> <p>(ii) 2016 வரையில் வசூலிடப்படாத அட்டைகள்</p>	<p>(ஒவ்வொரு ஆண்டிற்கும்) வேறு வேறாக அறிக்கையிடும் ஆண்டில் நிலுவைக்கு எதிராக சேகரிக்கப்பட்ட மொத்த தொகை (i)+(ii)</p> <p>(i) 2015.12.31 வரை சேகரிக்கப்பட்ட மொத்த தொகை</p> <p>(ii) 2016 ஆண்டிற்கான சேகரிக்கப்பட்ட மொத்த தொகை</p>	<p>Total amount collected against arrears during the Reporting year (separately for each year)- (i)+(ii)</p> <p>(i) Total amount collected for the period up to 31.12. 2015</p> <p>(ii) Total amount collected in respect of year 2016</p>	<p>45,577,330.02</p> <p>37,781,134.36</p> <p>7,796,195.66</p>	<p>188,087,784.26</p>
14	<p>வாங்கி கட்டப்பட்ட வசூல்களின் மீது உடனடியாக வசூலிடப்படாத அட்டைகள் (11-12-13)</p>	<p>அறிக்கையிடும் ஆண்டின் முடிவில் இருந்தவாறான அரசிணையின் மொத்த தேறிய நிலுவைகள் (11-12-13)</p>	<p>Total Net Arrears of Revenue as at the end of the Reporting year (11-12-13)</p>	<p>188,087,784.26</p>	<p></p>
15	<p><u>விவரணை விவரணை (அறிக்கை/விவர) வாங்கி கட்டப்பட்ட வசூல்களின் மீது உடனடியாக வசூலிடப்படாத அட்டைகள்</u></p> <p>மூல அரசிணை மதிப்பீட்டிற்கும் திருத்திய மதிப்பீட்டிற்கும் இடையிலான மாறுபாடு</p>	<p><u>மாறுபாட்டின் (மிகை / குறைவு) பகுப்பாய்வு அறிக்கையும் ஆண்டு</u></p> <p>மூல அரசிணை மதிப்பீட்டிற்கும் திருத்திய மதிப்பீட்டிற்கும் இடையிலான மாறுபாடு</p>	<p><u>Variance (Excess/ (Shortfall) Analysis - Reporting year.</u></p> <p>Variance between Original Revenue Estimate and Revised Revenue Estimate</p>	<p>₹./ ரூபா/Rs.</p> <p>-</p>	<p></p>
16	<p>மீளாய்வு மதிப்பீட்டிற்கும் உடனடியாக வசூலிடப்படாத அட்டைகள்</p> <p>மீளாய்வு மதிப்பீட்டிற்கும் உடனடியாக வசூலிடப்படாத அட்டைகள்</p>	<p>மீளாய்வு மதிப்பீட்டிற்கும் உடனடியாக வசூலிடப்படாத அட்டைகள்</p> <p>மீளாய்வு மதிப்பீட்டிற்கும் உடனடியாக வசூலிடப்படாத அட்டைகள்</p>	<p>Variance between Revised Revenue Estimate and Actual Net Revenue Collection</p>	<p>112,604,144.71</p>	<p></p>
17	<p>ஊத (15) விவரணை விவரணை விவரணை விவரணை விவரணை / (15) இல் மாறுபாட்டிற்கான அளவிடக்கூடிய காரணங்கள்/ Measurable reasons for the variance at (15) above:</p> <p style="text-align: center;">-</p>				
18	<p>ஊத (16) விவரணை விவரணை விவரணை விவரணை விவரணை / (16) இல் மாறுபாட்டிற்கான அளவிடக்கூடிய காரணங்கள்/Measurable reasons for the variance at (16) above:</p> <p>மீளாய்வு மதிப்பீட்டிற்கும் உடனடியாக வசூலிடப்படாத அட்டைகள் 800 மில்லியனில் இருந்து 900 மில்லியனாக உயர்த்துவதற்கு கோரப்பட்ட அனுமதி வழங்கப்படாததால், 03/2016 சுற்றறிக்கைக்கு அமைய ஊழியர்களின் அடிப்படைச் சம்பளம் அதிகரித்தமையால் வாடகை அறவீட்டுத் தொகையும் அதிகரித்துள்ளது.</p> <p>Approval sought for revision of revenue estimate from 800Mn to 900Mn was not given and amount of rent recoveries has increased due to revision of basic salary of government officials as per circular 03/2016.</p>				

Estimated & Actual Income - 2017



Monthly Rent Income - 2017



ANNUAL RECONCILIATION STATEMENTS OF PUBLIC OFFICER'S ADVANCE "B" ACCOUNT**AS AT 31.12.2017 IN TERMS OF F.R.506(D)**

MINISTRY OF PUBLIC ADMINISTRATION & MANAGEMENT

ACCOUNT NO :- 13001

Limits	Maximum Limit of Expenditure Rs	Minimum Limit of Receipts Rs	Maximum Limit of Debit Balance Rs
1.1 Authority given by the Appropriation Act	64,000,000.00	30,000,000.00	191,000,000.00
1.2. Revised approved during the year	-	26,000,000.00	-

Actual	Expenditure (Debit) Rs	Receipts (Credit) Rs	Debit Balance Rs
2. Actual figures of the year end (According to the Treasury print out)			
2.1 By Cash (11)	54,303,280.75	28,768,423.97	130,599,874.66
2.2 By Cross Entries (12)	12,048,686.92	20,202,853.82	8,154,166.90
3. Adjustments under actual figures in terms of F.R.503(1)			
3.1 By Cash (11)	-	-	-
3.2 By Cross Entries (12)	912,048.82	912,048.82	-
[Enough information should be provided to identify the adjustment under the F.R.503(1) - Annex1.1]			
4. Actual Figures after removing the adjustments under F.R.503(1)[02-03]			
4.1 By Cash (11)	54,303,280.75	28,768,423.97	130,599,874.66
4.2 By Cross Entries (12)	11,136,638.10	19,290,805.00	8,154,166.90
5. Exceeding the debit limit and dropdown the credit limit (comparing 1.1 & 1.2 figures with 4.1)			

**RECONCILIATION STATEMENT EXPLAINING DIFFERENCES BETWEEN
DEPARTMENTAL BOOKS AND TREASURY PRINTOUTS[F.R.427 (4)]**

Debit balance according to Departmental books		122,445,707.76
<u>Add</u>	-	-
<u>Less</u>	-	-
Debit balances according to Treasury print out		122,445,707.76

**RECONCILIATION STATEMENT OF DEPARTMENTAL BOOKS AND TREASURY PRINT
OUTS [F.R.427 (1)]**

		According to Departmental Books	According to Treasury print out	Difference
		Rs	Rs	Rs
Balance C/F		105,065,017.88	105,065,017.88	-
<u>Add</u>				
Debit during the year	11	54,303,280.75	54,303,280.75	-
	12	11,136,638.10	12,048,686.92	(912,048.82)
Inter Settlement		311,187.00	-	311,187.00
		170,816,123.73	171,416,985.55	(600,861.82)
<u>Less</u>				
Credit during the year	11	28,768,423.97	28,768,423.97	-
	12	19,290,805.00	20,202,853.82	(912,048.82)
Inter Settlement		311,187.00	-	311,187.00
Balance B/F		122,445,707.76	122,445,707.76	-

SUMMARY OF CLASSIFICATION OF INDIVIDUAL BALANCES

	Rs	Rs
From the Officers serving in the Ministry (Annexure 3.1)		120,066,934.39
Officers who transferred to another Ministries/Departments/Provincial Councils		
(a) From the Officers serving in the Ministry/Department (Annexure 3.2)	729,488.50	
(b) From the Officers who transferred to Provincial Councils (Annexure 3.3)	335,905.21	1,065,393.71
From the deceased Officers (Annexure 3.4)	-	
From the retired officers (Annexure 3.5)	-	
From the interdicted officers (Annexure 3.6)	5,250.00	
From the officers who vacated their post (Annexure 3.7)	584,152.66	
Other(with details) (Annexure 3.8)	723,977.00	1,313,379.66
		122,445,707.76
<u>Less (Creditors)</u>		
Balances to be settled to other Government Ministries/Departments (Annexure 3.10)	-	-
Balances to be settled to the Provincial Councils (Annexure 3.10)	-	-
Total of the individual balances		122,445,707.76

**RECONCILIATION STATEMENT OF THE SUMMARY OF CLASSIFICATION OF
INDIVIDUAL BALANCES TOTAL WITH CONTROL ACCOUNT BALANCE**

	Rs
Summary of classification of Individual balance (Annexure 3)	122,445,707.76
Department Control Account balance (Annexure 4)	<u>122,445,707.76</u>
Differences, if any between the above balances	<u><u>-</u></u>

Annual Accounts Report

2017

Department of Pension

Appropriation Account by Programme - 2017

Expenditure Head No. : 253

Name of Department : Department of Pensions

Programme No. & Title : 1 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision	Total Expenditure	Net Effect Savings/(Excesse s)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Recurrent (DGSA 3)	209,473,089,000	1,403,030,800	-6,651	210,876,113,149	210,064,887,765	811,225,384
(B) Capital (DGSA 4)	23,750,000	7,000,000	6,651	30,756,651	28,575,804	2,180,847
Total	209,496,839,000	1,410,030,800	0	210,906,869,800	210,093,463,569	813,406,231

Annual Accounts Report
2017
Department of
Government Printing

DGSA 2

Appropriation Account by Programme - 2017

Expenditure Head No :211

Name of Ministry / Department /
District Secretariat:Department of Government
Printing

Programme No. & Title :01-Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and	Transfers in terms of the F.R.	Total Net Provision	Total Expenditure	Net Effect Saving/(Excess)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Recurrent	1,895,098,000.00	315,000,000.00	39,536,750.00 -39,707,750.00	2,209,927,000.00	2,207,725,507.00	2,201,493.00
(b) Capital	106,100,000.00	14,000,000.00	9,314,000.00 (9,143,000.00)	120,271,000.00	119,910,568.00	360,432.00
Total	2,001,198,000.00	329,000,000.00	0.00	2,330,198,000.00	2,327,636,075.00	2,561,925.00

Audit Report of Appropriation Account 2017

අධ්‍යක්ෂ ජනරාල්

රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව.

ශීර්ෂය 130 - රාජ්‍ය පරිපාලන හා කළමනාකරණ අමාත්‍යාංශයේ 2017 වර්ෂයේ විසර්ජන ගිණුම පිළිබඳව විගණකාධිපති වාර්තාව

-

ශීර්ෂය 130 - රාජ්‍ය පරිපාලන හා කළමනාකරණ අමාත්‍යාංශයේ 2017 වර්ෂය සඳහා වූ 2017 දෙසැම්බර් 13 දිනැති අංක 259/2017 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛයේ සඳහන් ඩීජීඑස්ඒ 1 ආකෘතියේ සිට 10 ආකෘතිය දක්වා ආකෘතිද, සටහන (i) සිට සටහන (iv) දක්වා වූ තොරතුරු සාරාංශයකින් සමන්විත 2017 වර්ෂය සඳහා වූ විසර්ජන ගිණුම ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 148,149,150 හා 152 ව්‍යවස්ථාවන්ට, 2017 අංක 32 දරන විසර්ජන(සංශෝධන) පනතින් සංශෝධිත 2016 අංක 24 දරන විසර්ජන පනත හා වෙනත් ව්‍යවස්ථාපිත විධිවිධානයන්ට, 2017 වාර්ෂික අයවැය ඇස්තමේන්තුවට, ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහයේ විධිවිධාන ඇතුළත් රාජ්‍ය මූල්‍ය හා පරිපාලන රෙගුලාසිවලට අනුකූලව පිළියෙල කර ඉදිරිපත් කරන ලද විසර්ජන ගිණුම, ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2017 දෙසැම්බර් 13 දිනැති අංක 259/2017 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛය සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහයේ මුදල් රෙගුලාසි 150 ප්‍රකාරව රාජ්‍ය ගිණුම් අධ්‍යක්ෂ ජනරාල්වරයා විසින් ප්‍රසිද්ධ කළ යුතු විසර්ජන ගිණුම සම්බන්ධයෙන් වූ මාගේ නිරීක්ෂණයන් මෙම වාර්තාවේ දැක්වේ.

2. විගණන විෂය පථය

විසර්ජන ගිණුමේ දැක්වෙන අගයන් සහ හෙළිදරව් කිරීම්වලට උපකාරීවන 2017 අංක 32 දරන විසර්ජන (සංශෝධන) පනතින් සංශෝධිත 2016 අංක 24 දරන විසර්ජන පනතින් පාර්ලිමේන්තුව විසින් නිශ්චය කරන ලද වියදම් සීමාවන් තුළ උපයෝජනයන් සිදු කළේද යන්න හා විගණන සාක්ෂි ලබා ගැනීම පිණිස පරිපාටි ක්‍රියාත්මක කිරීම විගණනයට ඇතුළත් වේ.

තෝරාගත් පටිපාටීන්, වංචා හෝ වැරදි හේතුවෙන් විසර්ජන ගිණුමේ ඇතිවිය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් අවදානම් තක්සේරු කිරීම් විගණකගේ විනිශ්චය මත පදනම් වේ. එම අවදානම් තක්සේරු කිරීම්වලදී, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලැස්සුම් කිරීම පිණිස අමාත්‍යාංශයේ විසර්ජන ගිණුම පිළියෙල කිරීමට සහ සාධාරණ ලෙස ඉදිරිපත් කිරීමට අදාළ වන්නාවූ අභ්‍යන්තර පාලනය විගණක සැලකිල්ලට ගන්නා නමුත් අමාත්‍යාංශයේ අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමට අදහස් නොකරයි. කළමනාකරණය විසින් අනුගමනය කරන ලද ඇස්තමේන්තුවල සාධාරණත්වය ඇඟයීම මෙන්ම විසර්ජන ගිණුමේ සමස්ත ඉදිරිපත් කිරීම පිළිබඳ ඇඟයීමද විගණනයට ඇතුළත් වේ.

3. විසර්ජන ගිණුම සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම හා ගණන්දීමේ නිලධාරීගේ වගකීම

ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 52 ව්‍යවස්ථාව සමඟ කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහයේ මුදල් රෙගුලාසි 124 හා 125 හි දක්වා ඇති කාර්යභාරයන් සම්බන්ධයෙන් වූ රාජ්‍ය මූල්‍ය පරිපාලනයේ ප්‍රමාණවත් බව තහවුරු කිරීම සඳහා ප්‍රධාන ගණන්දීමේ නිලධාරීන් මුදල් අමාත්‍යවරයාට වගකිව යුතු අතර අමාත්‍යාංශයේ හා අමාත්‍යාංශය යටතේ ඇති දෙපාර්තමේන්තුවල මුදල් කටයුතු අධීක්ෂණය කිරීමේ වගකීම භාණ්ඩාගාරයේ විධානයන්ට යටත්ව ප්‍රධාන ගණන්දීමේ නිලධාරීන්ට හා ගණන්දීමේ නිලධාරීන්ට පැවැරේ. ඒ අනුව විසර්ජන ගිණුම ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 148,149,150 හා 152 ව්‍යවස්ථාවන්ට, වෙනත් ව්‍යවස්ථාපිත විධිවිධානයන්ට, රාජ්‍ය මූල්‍ය හා පරිපාලන රෙගුලාසිවලට අනුකූලව පවත්වා ගෙනයාම, පිළියෙල කිරීම හා ඉදිරිපත් කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම වේ. වංචා හෝ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව විසර්ජන ගිණුම පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය සැලැස්සුම් කිරීම, ක්‍රියාත්මක කිරීම හා පවත්වා ගෙන යාම මෙම වගකීමට ඇතුළත් වේ.

4. විගණන නිරීක්ෂණ

2017 වර්ෂය සඳහා ශීර්ෂ 130 දරන රාජ්‍ය පරිපාලන හා කළමනාකරණ අමාත්‍යාංශයේ විසර්ජන ගිණුම පහත දැක්වෙන 4.1 ඡේදයේ සිට 4.3 ඡේදය දක්වා වූ කරුණු දැක්වීම්වලට යටත්ව සතුටුදායක ලෙස පිළියෙල කර ඇති බව නිරීක්ෂණය විය.

4.1 වියදම් ඇස්තමේන්තු හා ප්‍රතිපාදන උපයෝජනය

අමාත්‍යාංශයට අයත් ශීර්ෂ 130 යටතේ දැක්වෙන ව්‍යාපෘති 04 හි මුළු පුනරාවර්තන ප්‍රතිපාදනයෙන් 3.91 ක ප්‍රතිශතයක් හා මුළු මූලධන ප්‍රතිපාදනයෙන් 27.92 ක ප්‍රතිශතයක් 2017 දෙසැම්බර් 31 දිනට ඉතිරි වී තිබුණි. සමස්ත ප්‍රතිපාදනය සම්බන්ධයෙන් 2017 දෙසැම්බර් 31 දිනට ඉතිරිවීම් ප්‍රතිශතය 13.65 ක් විය. විස්තර පහත දැක්වේ.

මුළු ශුද්ධ ප්‍රතිපාදනය	මුළු ශුද්ධ ප්‍රතිපාදන රු.	මුළු වියදම රු.	ඉතිරිය රු.	ඉතිරිවීම් ප්‍රතිශතය
පුනරාවර්තන වියදම	1,082,035,000	1,039,715,342	42,319,658	3.91
මූලධන වියදම	738,405,000	532,246,447	206,158,553	27.92
එකතුව	1,820,440,000	1,571,961,789	248,478,211	13.65

(අ) සම්පූර්ණ ප්‍රතිපාදනයම ඉතිරිවීම

වාර්ෂික ඇස්තමේන්තුව මගින් ප්‍රතිපාදන සලසා ගත් වැය විෂයය අංක 01-04-2001 හි ගොඩනැගිලි හා ඉදිකිරීම් සඳහා වූ මුළු ශුද්ධ ප්‍රතිපාදනය වූ රු.300,000 ක් සම්පූර්ණයෙන්ම අදාළ කාර්යයට යොදා නොගැනීම නිසා ඉතිරිව තිබුණි. ඇස්තමේන්තු කිරීමේ දුර්වලතාවය මත මෙම ඉතිරිවීම් සිදුව ඇති බව වැඩි දුරටත් නිරීක්ෂණය විය.

(ආ) ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 15කට වඩා වැඩි ඉතිරිවීම

සමාලෝචිත වර්ෂය අවසානයට වැය විෂයන් 12 කට අදාළව මුළු ශුද්ධ ප්‍රතිපාදනය රු.520,560,000 ක් වූ අතර සමාලෝචිත වර්ෂය අවසානයට එම වැය විෂයන්ට අදාළ මුළු වියදම රු.308,777,459 ක් විය. මුළු ඉතිරිවීම් ප්‍රමාණය රු.211,782,541 ක් වූ අතර, එය ශුද්ධ ප්‍රතිපාදනයෙන් සියයට 17 ක් සියයට 89 ක් අතර පරාසයක් තුළ පැවති බව නිරීක්ෂණය විය.

(ඇ) ප්‍රතිපාදන මාරුකිරීම්

මුදල් රෙගුලාසි 66 ප්‍රකාරව විරමෝ ක්‍රියා පටිපාටිය යටතේ ප්‍රතිපාදන මාරු කිරීම සිදුකළ හැක්කේ කිසියම් වැය විෂයයක් සඳහා වර්ෂය තුළ වෙන්කර ඇති ප්‍රතිපාදන මුදල් වර්ෂය තුළ වියදම් කිරීම සඳහා ප්‍රතිපාදන ප්‍රමාණවත් නොවන බව සහ ප්‍රතිපාදන ඉක්මවා යෑමට ඉඩකඩ ඇතිබවට ප්‍රධාන ගණන් දීමේ නිලධාරියා සෑහීමකට පත්වූ කල්හි වුව ද, එම තත්ත්වයන් සැලකිල්ලට නොගෙන 130-1-4-2506 වැය විෂය සඳහා වූ මුල් ප්‍රතිපාදනය රු.150,000,000 ක් සඳහා මුදල් රෙගුලාසි 66 මගින් රු.14,615,00 ක් මාරුකරගෙන තිබූ අතර එම සම්පූර්ණ වටිනාකම ඉතිරි වී තිබුණි.

(ඈ) ප්‍රතිපාදන උන උපයෝජනය

අමාත්‍යාංශය විසින් පවත්වන වැඩසටහන් සඳහා පරිපූරක ඇස්තමේන්තු මගින් අතිරේක ප්‍රතිපාදන වෙන් කර ගැනීමට කටයුතු කර ඇති අතර වැය විෂයන් 02 කට ලබාගත් පරිපූරක ප්‍රතිපාදන වලින් සියයට 45ක් සහ සියයට සියයක් ඉතිරි වී ඇති බව නිරීක්ෂණය විය. නවක ගණකාධිකාරීවරුන් බඳවා නොගැනීමත් ශ්‍රී ලංකා සංවර්ධන පරිපාලන ආයතනයේ හා අග්‍රාමාත්‍ය කාර්යාලය එක්ව ක්‍රියාත්මක කිරීමට අපේක්ෂිත ව්‍යාපෘතිය ක්‍රියාත්මක කිරීමට නොහැකි වීමත් ඉතිරියට හේතුවූ බව ලේකම්වරයා විසින් අදහස් දැක්වීම් කර තිබුණි.

4.2. බැරකම් හෙළිදරව් කිරීම

පහත නිරීක්ෂණ කරනු ලැබේ.

(අ) අනුමත සීමාව ඉක්මවා බැරකම්වලට එළඹීම.

සමාලෝචිත වර්ෂයේ මුදල් රෙගුලාසි 216 (අ) විධිවිධානවලට පටහැනිව ශුද්ධ ප්‍රතිපාදන ඉක්මවා වැය විෂයන් 13ක වටිනාකම රු.15,894,726 ක බැරකම් සඳහා එකඟ වී ඇති බව බැරකම් ලේඛනය පරීක්ෂාවේදී අනාවරණය විය.

(ආ) හෙළිදරව් නොකරන ලද බැරකම්

ඇතැම් බැරකම් ගිණුමේ හෙළිදරව් කර නොතිබුණු අතර 2018 වර්ෂයේ ගෙවීම වවුචර් පිළිබඳ නියදි විගණන පරීක්ෂාවේදී අවස්ථා 14 කට අදාළ වූ රු.2,808,983 ක බැරකම් වටිනාකමක් නිරීක්ෂණය විය.

4.3. පොත්වලින් කපා හැරීම පිළිබඳ ප්‍රකාශය

පහත සඳහන් නිරීක්ෂණ කරනු ලැබේ.

(අ) විසර්ජන ගිණුමේ DGSA-7(i) ආකෘතිය අනුව, වර්ෂය තුළ පොතෙන් කපා හැරීම හා අය කර ගැනීම පිළිබඳ ප්‍රකාශයේ සඳහන් වාහන අනතුරු වලින් වූ අලාභ පිළිබඳ පරීක්ෂාවේදී 2009 වර්ෂයේ සිට 2017 වර්ෂය දක්වා කාලයට අදාළ වාහන අනතුරු 08කට අදාළ රු.3,251,615 ක්වූ පාඩු සම්බන්ධව පරීක්ෂණ කටයුතු අවසන් කිරීමට අමාත්‍යාංශය අපොහොසත් වී තිබුණි.

(ආ) මුදල් රෙගුලාසි 109 යටතේ පොතෙහි කපා හැරීම හා අයකර ගැනීම් පිළිබඳ ප්‍රකාශය

2016 දෙසැම්බර් 31 දිනට වාහන අනතුරකට අදාළව කපා නොහල ඉදිරියට ගෙන යන ශේෂය ලෙස දක්වා ඇති නමුත්, 2017 වර්ෂයේ විසර්ජන ගිණුමට ආරම්භක ශේෂ ලෙස ගෙන නොමැති රු.7,573ක ශේෂයක් නිරීක්ෂණය විය.

5. පාර්ලිමේන්තුව වෙත වාර්තා කිරීම.

ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව ප්‍රකාර මා විසින් ශීර්ෂ 130ට අදාළව මූල්‍ය හා කාර්යසාධනය පිළිබඳ වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුවේ සභාගත කරනු ලැබේ.

ඩබ්.පී.එන්.මැණිකේ

සහකාර විගණකාධිපති

විගණකාධිපතිවෙනුවට

පිටපත - ලේකම්, රාජ්‍ය පරිපාලන හා කළමනාකරණ අමාත්‍යාංශය