

வார्षிக கார்ட்டசாடல வார்டல  
2017 வருடாந்த ஸெயற்பாட்டு அறிக்ல  
Annual Performance Report



லகாஸர லா லக்லாலர் லலலர்லல லலலலலலல  
லாநகர ஡ற்றும் ஡ேல் ஡ாகாண அலலலலலலல அலலலல  
Ministry of Megapolis and Western Development



**Ministry of Megapolis and Western Development.**

# **Annual Performance Report** **-2017-**

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[www.megapolismin.gov.lk](http://www.megapolismin.gov.lk)

# Ministry of Megapolis and Western Development

Hon. Patali Champika Ranawaka (M.P)  
Minister of Megapolis and Western  
Development

## **Main Staff Officers of the Ministry**

**Mr. Nihal Rupasinghe**

*Secretary, Ministry of Megapolis and Western  
Development*

**Mrs. W.P. Dayarathna**

*Additional Secretary (Admin)*

**Mr. Madhawa Waidyaratna**

*Additional Secretary (Megapolis)*

**Mrs .Anjali Devaraja**

*Additional Secretary (Megapolis, Technical and Western Development)*

**Mr. W.M. K. P. S. R. Fernando**

*Additional Secretary (Technical)*

**Mr. A.W.M. Sarathchandra**

*Additional Secretary (Urban Development)*

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## 1. Ministry of Megapolis and Western Development

### Vision

Sustainable urban life, ensuring economic and spiritual wellbeing of the people and gracious living in harmony with nature

### Mission

To accomplish economic prosperity and enhance quality of life of the citizens of Sri Lanka through creating well designed, green, clean and smart, urban settlements in strategic locations of the country with the engagement of best design, engineering and town planning skills, state-of-art technology and world best practices

### Objectives

The prime objective of the Ministry is to bring systematic changes and development processes into the urban community in Sri Lanka which will ensure that the inhabitants of urban areas become a part of socio economic development of the country while maintaining high levels in quality of life. This will pave the way for making Sri Lanka a commercial, naval and aviation hub of Asia.

Among the main responsibilities of this Ministry, preparation of the National Physical Plan related to whole country, preparation of the strategic and common urban plan and implementation of them are included. Further, with the objective of making the whole western province a fully developed place within the next five years, the Ministry expects to convert this to a mega city.

Western Region Megapolis Development will be the epicenter towards a long standing, firmly established and sustainable future urban process of Sri Lanka. Further, to design smart urban settlements in strategic locations of the country, it will also seek to discover solutions to resolve distinctive issues related to urbanization such as garbage, slums, energy, traffic, environment and livelihoods.

### Statutory Institutions, Departments and Projects under the Ministry

- National Physical Planning Department
- Urban Development Authority
- Sri Lanka Land Reclamation and Development Corporation
- Western Region Transport Development Project
- Metro Colombo Solid Waste Management Project
- Western Region Tech City Development Project
- Western Region Aero City Development Project
- Western Region Maritime Cities Development Project
- Western Region Administrative Cities Development Project
- Preparation of Master Plan for Trincomalee District

### Foreign Funded Projects under the Ministry

- Strategic Cities Development Project (Kandy, Galle, Jaffna, Anuradhapura)
- Metro Colombo Urban Development Project
- Greater Colombo Urban Transport Development Project (3K)
- Light Rail Transit System Project (JICA/ LRT)
- Greater Colombo Flood Resilient Urban Environment Trust Fund

## **2. Organizational Structure of the Ministry**

Please refer annexure No. 01

### 3. Sectoral Performance

#### 3.1 Administration Division

##### 3.1.1 Responsibility

Performing the relevant functions in the efficient, expeditious, qualitative and continuous manner to meet the standards and circumstances which can generally be accepted

##### 3.1.2 Main functions performed by the Division

All establishment activities of the officers of the Ministry, staffs of the Hon. Minister and Hon. Deputy Minister and all establishment activities which to be performed with regard to the officers serving in the Institutions and projects under the purview of the Ministry.

##### 3.1.3 Details of the Ministry Staff

Category	Approved Cadre	Number as at 31. 31.12.2017	Vacancies /Excess (If any)
Senior	36	31	05 (Vacancies)
Tertiary	06	02	04 (Vacancies)
Secondary	93	69	24 (Vacancies)
Primary	46	37	09 (Vacancies)
<b>Total</b>	<b>181</b>	<b>139</b>	<b>42 (Vacancies)</b>

- **Changers in the Ministry staff**

Category	As at 31. 31.12.2017			
	Got Transferred outside from the Ministry	Got Transferred to the Ministry	Retirements	Resignations
Senior	01	-	-	-
Tertiary	-	-	-	-
Secondary	02	01	01	-
Primary	-	-	01	-
<b>Total</b>	<b>03</b>	<b>01</b>	<b>02</b>	<b>-</b>

- **Trainings**

- Local Trainings – Trainings , Workshops and Seminars

Number of Programmes	Number of Participants	Total Expenditure (Rs.)
25	122	859,507.00

## 2017 Local Trainings

#	Name and Designation	Programme / Course participated	Duration
1	Mrs. Neranja R. Nissanaka , Chief Accountant (Projects and Procurements)	Diploma Course on the Government Procurement Process	10 months forward from 05.08. 2017 ( Only the weekends)
2	Ms. Priyanga Senarathne - Assistant Director (Planning and Monitoring )	(1) Project (2) Digital Government (3) Cyber Security and Ethics in Cyber Space	11.08.2017
3	Ms. S.K. Manoja - Assistant Director (Planning and Monitoring al )	(1) Digital Government (2) Cyber Security and Ethics in cyber Space	11.08.2017
4	Mr. H. C.S. De Soysa - Assistant Director (Planning and Monitoring )	(1) Digital Government (2) Cyber Security and Ethics in cyber Space	11.08.2017
5	Mrs. J. M. Dissanayake Assistant Secretary ( Administration )	Workshop on Writing Policy Paper	13.07.2017
6		(1) Digital Government, (2) Cyber Security and Ethics in cyber Space	28.07.2017
7	Ms. N.G.T. Perera Assistant Director (Planning and Monitoring )	Preliminary Training Course on Report Writing	11.09.2017- 13.09.2017
8	Ms. I.K.W.N. Wickramarathne Assistant Director (Planning and Monitoring )		
9	Ms. W.M.C.S.K. Wijesundara Assistant Director (Land)	Workshop on Research Proposal Writing	23.05.2017
10	Mr. B. S M. K. S Senavirathne (Development Officer)	Vehicle and Machinery Administration	28.03.2017 to 29
11	Mr. P.K.A. Premakumara (Development Officer)	Leadership and buildup of groups of groups	01.04.2017 to 03
12	Mr. K.G.S. Abenayake (Development Officer)	Time Management for a high productivity in the working place	17.05.2017to 18
13	Mrs. K.R.P. Erandi (Development Officer)	Interpersonal relationships and public relationships	22.05.2017
14	Mrs. J.A.I. Lakmali (Development Officer)	Document Management and Conservation Course	29.05.2017to 02.06.2017
15	Mrs. Anuradha Maheshi (Development Officer)		
16	Mrs. J.A. Iresha Lakmali (Development Officer)	Government Procurement Management	24.07.2017 to 26
17	Mrs. R.B.P. Pathirana (Development Officer)	File Management, Office Administration and Provisions of the Code of Establishments	28.08.2017 to 30
18	Mrs. P.E. Ranadheera (Development Officer)	File Management, Office Administration and Provisions of the Code of Establishments	28.08.2017 to 30
19	Mrs. W.M. Hatharasinghe (Development Officer)	Training Workshop on the Government Procurement Process	11.10.2017 to 13
20	Mrs. M.H.P.J. Weerathilaka (Development Officer)		



#	Name and Designation	Programme / Course participated	Duration
21	Mrs. H. Harshani Priyanga (Development Officer)	File Management, Office Administration and Provisions of the Code of Establishments	23.10.2017 to 25
22	Mrs. D.U.N.S. Kumari (Development Officer)	Computerized Government Payroll System	25.10.2017 to 27
23	Mrs. D.S. Ranathunga (Development Officer)	Diploma Course on the Government Procurement Process	One year course
24	Ms. L.N. Amarasinghe (Public Management Assistant )	Provisions of the Code of Establishments	20.04.2017 to 21
25	Mr. H.A.M.M. Hathurusinghe (Public Management Assistant)		
26	Mr. H.A.M.M. Hathurusinghe (Public Management Assistant)	Role of the Accounting and Practical Usage	27.04.2017 to 28
27	Mrs. G.K.P. Malkanthi (Public Management Assistant)		
28	Ms.W.M.S.M. Weerasinghe (Public Management Assistant)	Interpersonal Relationships and Public relationships	22.05.2017
29	Around 25 Officers of the Ministry Staff	Tamil Language	15.06.2017 to Nov.
30	Mrs. G.K.P. Malkanthi (Public Management Assistant)	Provisions of the Code of Establishments	27.07.2017 to 28
31	Ms. R.K.D.K. Ranamuka (Public Management Assistant)		
32	Ms. D.J.M.H. Gunawardhana (Public Management Assistant)	File Management, Office Administration and Provisions of the Code of Establishments	28.08.2017 to 30
33	Ms. M.J.A.D.H. C. Jayasundara (Public Management Assistant)		
34	Mrs. M.N.F. Riznia (Public Management Assistant)		
35	Ms. W.A.R.D.M. Wickramasinghe (Public Management Assistant)		
36	Ms.E.M.O. Sandamali (Public Management Assistant)		
37	Around 50 officers of the Ministry	Government Procurement Process	09.09.2017
38	Mrs. G.K. P. Malkanthi (Public Management Assistant)	Preliminary Course on Official letter writing	25.09.2017 to 26
39	Ms. U.I. Rathnasinghe (Public Management Assistant)	File Management, Office Administration and Provisions of the Code of Establishments	23.10.2017 to 25
40	Ms. D.D. Manchanayake (Public Management Assistant)		
41	Ms. H.P.P.H.Dissanayake (Public Management Assistant)	File Management, Office Administration and Provisions of the Code of Establishments	23.10.2017 to 25
42	Driver Staff of the Ministry	Increasing the awareness on Motor Vehicle Maintenance and Traffic Rules and Regulations	29.07. 2017
43	Mr. K.P. Pathum Sandaruwan (Office Assistant)	Professional Development for the Quality Working Environment	26.05.2017
44	Mrs. D.M. Daya Menike (Office Assistant)		

➤ Foreign Trainings

Number of Programmes	Number of Staff Officers who were participated	Number of Other Officers participated	Total Expenditure (Rs)
30	16	05	9,050,199.65

**2017 Foreign Training, Seminars and Mission**

#	Name and Designation	Programme/Course participated	Country	Duration
1	Ms. K. W. P. Dayarathne, Additional Secretary (Admin)	2017 Seminar on Industrial Structure Adjustment and Planning of Urbanization for Developing Countries	China	31.03.2017 to 20.04.2017
		2017 Ministerial workshop on Economic Development and Planning for the Belt and Road Countries		11.07.2017 to 20
2	Engineer P. Suresh Additional Secretary (Urban Development )	Technical Deep Dive (TDD) on Solid Waste Management	Japan	21.03.2017 to 24
		Invitation to attend Temasek Foundation International to 10 <sup>th</sup> Asia Urban Governance Leaders Forum 2017	Singapore	17.07.2017 to 22
3	Mr. Madhawa Waidyaratna Additional Secretary ( Megapolis)	World Cities Summit Mayors Forum -2017	China	17.05.2017 to 19.05.2017
		Ministrial Delegation	Sweden and Denmark	06.06. 2017 to 10
		2017 Ministerial Workshop on Economic Development and Planning for the Belt and Road Countries	China	11.07.2017 to 20
		The Asia - Pacific Forum on Science and Technology Parks		28.11.2017 to 29
4	Mrs. S. K. A Devaraja Additional Secretary (Megapolis, Technical and Western Development)	Course on Smart Nation:Strategy to Implementation	Singapore	12.06.2016 to 16
		Urban Management for Sustainable Urban Development	Japan	15.10.2017 to 28
5	Mr. H. P. Lalith Kumara (Chief Accountant)	Second Country Study Visit of Master of Public Management (MPM) Programme (through SLIDA Programme)	China	28.02.2017 10.03.2017
		2017 Seminar on Financial Management and Zero - Based Budgeting Method for Sri Lanka		23.05.2017 to 12.06.2017
6	Mrs. Neranja R. Nissanaka , Chief Accountant ( Projects and Procurements)	2017 Seminar on Financial Management & Zero - Based Budgeting Method for Sri Lanka	China	23.05.2017 to 12.06.2017
7	Mr. D.M.K.S. Dissanayake, Director )Urban Development(	Study tour in the Reunion Island	Reunion Island	01.04.2017 to 07.04.2017
		Annual Consultation Meeting 2017	France	10.07.2017 to 11
8	Mrs. Anoja Herath, Director ) Land )	GHG Inventories in South and South East Asia	Thailand	11.09.2017 to 14

#	Name and Designation	Programme / Course participated	Country	Duration
9	Mrs. S. R. B. R. G. C. Gannoruwa, Director (Megapolis Planning)	Investor Forum and Knowledge Sharing Programme	Korea	26.06.2017 to 30
		Comprehensive City Planning	Japan	05.09.2017 to 28.10.2017
10	Mr. M.S. Rathnasinghe, Assistant Director (Urban Development)	Development of Logistic Systems in Asian Region	Japan	12.07. 2017 to 11.08. 2017
11	Mrs. D. N. Athukorala, Assistant Director (Land and Planning)	Colombo Port City Development Project Official Mission to Experience Management and Environmental Issue of Similar Sea Sand Reclamation Project in the Region	Dubai, Malaysia, Singapore	03.11. 2017 to 09.11.2017
12	Mrs. L. P.P. Kostha, Assistant Director (Urban Land Management)			
13	Ms. I. K. W. N. Wickramaratne, Assistant Director (Planning and Monitoring)	2017 Seminar on Industrial Structure Adjustment and Planning of Urbanization for Developing Countries	China	31.03.2017 to 20.04.2017
14	Ms. N. G. T. Perera, Assistant Director (Planning and Monitoring)			
15	Mr. H. C. S. De Soysa, Assistant Director, (Megapolis Planning)			
16	Ms. S. K. Manoja, Assistant Director, (Megapolis Planning )	Knowledge and Info Sharing Programme on Science and Tech City Development	Korea	16.07.2016 to 22
17	Mr. B. S. M. A. K. S. Senavirathne, Development Officer	Seminar on the Planning, Construction, and Management of Industrial Park for Asian Countries 2017	China	10.05.2017 to 06.06.2017
18	Mrs. R. K. C. P. Gunawardhana, Development Officer			
19	Mr. Nalinda De Kostha, Development Officer	JICA's Counterpart Program in Japan for "The Project for the Strategic Master Plan under Sewerage Sector (Phase II)"	Japan	From 23.10.2017 to 01.11.2017
20	Mr. W. A. N. Thilanga, Development Officer	Knowledge and Info Sharing Programme on Science and Tech City Development	Korea	16.07.2017 to 22.07.2017
21	Mrs. D.S. Ranathumga, Development Officer	Second Country Study Visit National Institute of Financial Management (Through SLIDA)	India	15.05.2017 to 24.05.2017

## 3.2 Accounts Division

### 3.2.1 Responsibility

Performing the financial activities in conformity with the budget estimation of the Ministry

### 3.2.2 Main functions performed by the Division

1. Preparing and submitting the annual estimates related to the Ministry and institutions and foreign projects under the Ministry to the National Budget Department and assisting to carry on the role of the Ministry while managing the expenses within the limits of provisions allocated from the annual budget.
2. Submitting the following current reports which to be submitted to the General Treasury in the relevant period of time.

<u>Report</u>		<u>Time Frame</u>
Annual Imprest Sheet	-	The first working day of the year
Annual Imprest Plan	-	In the beginning of the year
Annual Imprest Application Form	-	The first working day of each year
Annual Procurement Plan	-	In the beginning of the relevant year

3. Obtaining the imprest for the foreign funded projects and other development projects with the coordination of the general Treasury and distributing such money among the said projects
4. Taking appropriate actions to submit the withdrawal application related to the foreign funded projects by the General Treasury to the Central Bank of Sri Lanka
5. Regular maintenance of the financial activities, bringing the relevant receipts and payments into accounts in compliance with the Treasury Circulars and Regulations and Reporting to the General Treasury
6. Coordinating the Board of Survey activities of the Ministry, relevant Institutions and foreign funded projects and accordingly providing the relevant reports to the Auditor General and other Institutions
7. Preparing the relevant accounts reports as per the circulars and submitting them to the relevant institutions on due date
8. Providing the relevant reports to the Controller General, confirming the progress of the reports to be sent by the Institutions under the purview of the Ministry
9. Procurement activities of the Ministry

### 3.2.3 Progress as at 31.12. 2017

Expenditure Head: 162

Recurrent Expenditure of the Ministry

Category - Personal emoluments and other recurrent expenditure

(Rs .Million)

Description	Provision	Total Expenditure	Percentage (%)
<b>Ministry Office</b>			
Personal emolument	20.30	17.80	88%
Other recurrent expenditure	23.42	21.55	92%
<b>Total</b>	<b>43.72</b>	<b>39.35</b>	<b>90%</b>
<b>Establishment and Administrative Services</b>			
Personal emolument	81.50	77.09	95%
Other recurrent expenditure	220.35	203.83	93%
<b>Total</b>	<b>301.85</b>	<b>280.92</b>	<b>93%</b>
<b>Grand Total</b>	<b>345.57</b>	<b>320.27</b>	<b>93%</b>

## Recurrent Expenditure

(Rs. Million)

Description	Provisions	Total Expenditure	Percentage (%)
<b>Ministry Office</b>			
Rehabilitation	3.01	1.24	41%
Acquisitions	2.93	1.94	66%
<b>Total</b>	<b>5.94</b>	<b>3.18</b>	<b>54%</b>
<b>Establishment and Administrative service</b>			
Rehabilitation	2.85	1.82	64%
Acquisitions	7.05	6.64	94%
Capacity development	1.21	1.17	97%
<b>Total</b>	<b>11.11</b>	<b>9.63</b>	<b>87%</b>
<b>Grand Total</b>	<b>17.05</b>	<b>12.81</b>	<b>75%</b>

## Capital Expenditure for the Urban Infrastructure Facility Development

(Rs. Million)

Description	Provisions	Expenditure	Bills in Hands (Unpaid)	Total Expenditure	Percentage (%)	
<b>Grand Total</b>	<b>37,272.09</b>	<b>27,240.95</b>	<b>4,449.04</b>	<b>31,689.99</b>	<b>85%</b>	
Urban Development Authority	1,442.50	690.70	519.97	1,210.67	84%	
Sri Lanka Land Reclamation and Development Corporation	1,107.50	–	873.15	873.15	79%	
Hambantota International Conference Centre	299.43	265.63	33.80	299.43	100%	
Metro Colombo Urban Development Project	World Bank	3,000.00	2,347.06	–	2,347.06	78%
	Local	1,177.00	1,176.99	–	1,176.99	100%
Greater Colombo Urban Transport Development Project	425.00	425.00	–	425.00	100%	
Strategic Cities Development Project (Kandy and Galle)	World Bank	2,614.00	1,851.16	–	1,851.16	71%
	Local	499.00	499.00	–	499.00	100%
Greater Colombo Flood Control and Environmental Improvement Project	392.70	362.35	–	362.35	92%	
Greater Colombo Flood Resilient Urban Environment Trust Fund	72.16	72.15	–	72.15	100%	
Metro Colombo Solid Waste Management Project	1,545.00	108.36	1,800.00	1,908.36	124%	
Western Province Megapolis Development Plan	85.00	52.34	–	52.34	62%	
Relocation of Mannin Market – Peliyagoda	1,358.60	841.50	500.00	1,341.50	99%	
Township Development and Urban Solid Waste Management Project	1,000.00	260.53	–	260.53	26%	
Establishment of the proposed Megapolis Project Offices	219.00	210.12	–	210.12	96%	

Description	Provisions	Expenditure	Bills in Hands (Unpaid)	Total Expenditure	Percentage (%)
Strategic Cities Development Project (Jaffna) (Local)	6.00	3.52	–	3.52	59%
Strategic Cities Development Project (Anuradhapura) Local	59.00	54.25	–	54.25	92%
Port City Project	2,709.32	2,709.29	–	2,709.29	100%
Preparation of Master Plan for Trincomalee District	91.00	69.54	–	69.54	76%
Town Development Projects in 9 Provinces	800.00	510.55	–	510.55	64%
Light Rail Transit System Project (GoSL/JICA)	31.00	30.30	–	30.30	98%
The Beira Lake rehabilitation and Development Project	150.00	150.00	–	150.00	100%
Nilwala River Side Park Development	150.00	95.20	–	95.20	63%
Urban Upgrading Programme	8,500.00	8,500.00	–	8,500.00	100%
Acquisition of Lands for Dadalla District Sport Complex	200.00	198.50	–	198.50	99%
Development of the Bus Service for the Public Transport	200.00	104.02	–	104.02	52%
Bogambara Prison Premises Redevelopment Project	25.00	17.94	–	17.94	72%
<b>Budget proposal (Rs.7500 Mn )</b>					
01. Projects which are being implemented - Sukitha Purawara	2,995.90	2,944.55	–	2,944.55	98%
02. Second Stage Projects - Sukitha Purawara	1,500.00	1,219.53	–	1,219.53	81%
03. Flood Control Projects of the Sri Lanka Land Reclamation and Development Corporation	2,500.00	989.55	603.00	1,592.55	64%
04. Flood Control Centre	400.00	238.94	–	238.94	60%
05. Small Towns and Sihilel Dahana Project - Sukitha Purawara	250.00	175.63	119.12	294.75	118%
<b>Detail of the Projects of lower Financial Performance</b>					
Description	Provisions	Total Expenditure	Percentage (%)	Reason for Inability of Reaching the Financial Progress	
Strategic Cities Development Project (Jaffna) - World bank	335.00	40.14	12%	Due to delay in the affairs of the acquisition of lands, it was unable to implement the projects as expected.	
Strategic Cities Development Project (Anuradhapura) – World bank	275.00	–	0%	Upon the social and environmental security related to the affairs of improving the sanitary facilities and the relevant recommendations, it was delayed to award the consultative contract of preparing the detailed project plan.	

Description	Provisions	Total Expenditure	Percentage (%)	Reason for Inability of Reaching the Financial Progress
Construction of the Iconic Building by the Urban Development Authority and Department of Island Revenue	500.00	–	0%	It was instructed not to utilize these provisions by the letter of the Deputy Secretary to the Treasury dated 09/07/2017.
Urubokka Town Development Project	64.80	–	0%	Provisions were not utilized because the completion of the procurement activities and awarding of tenders were done after receiving this money as additional provisions at the end of the year.
Hambantota Seashore Gardens Development and Siribopura Shopping Centre Development	43.18	–	0%	There was not an adequate time to release the bill because, this was received as additional provisions at the end of the year of 2017.
Budget Proposal (Rs.7500 M) Lake Drive Bridge and Approach Road	250.00	26.61	11%	Completion of the construction activities was delayed owing to the reasons like expanding the existing bridge, changing and rearranging of the plan of canal at the right side of the bridge as per the proposals of Sri Lanka Land Reclamation and Development Corporation and presenting of the said final plan with the changes made as per the proposals of the said Cooperation by the Urban Development Authority on 11.12.2017.

### 3.3 Urban Development Division

This division consists of some sub divisions called Urban Development, Planning and Monitoring, Land and Urban Land Management.

#### 3.3.1 Urban Development Division

##### i. Responsibility

Providing the required legal approval for all general development activities carried out by the Urban Development Authority and other projects which are under the purview of the Ministry of Megapolis and Western Development and performing the coordination activities therein.

**ii. Main functions performed by the Urban Development Division**

Coordination and supervision affairs of the Urban Development Authority and other projects under the purview of the Ministry of Megapolis and Western Development, supervising the Cabinet Memorandums and providing the relevant approval thereto, declaring the authority areas of the urban development, supervising the activities related to the declaration of the urban development plans and obtaining the approval, public complaints in connection with the Urban Development Authority, taking actions related to the unauthorized constructions and letters received from the Government institutions.

Moreover, implementing, monitoring and evaluating the Sukitha Purawara Programme through the provisions received to the Ministry from the Treasury.

**iii. Progress as at 31.12. 2017**

The main functions given in above ii would be performed under the following subjects.

1. Coordination affairs of the relevant acts, laws rules and regulations related to the aalienation of lands held by the Urban Development Authority.
2. Inspection and supervision of the draft Cabinet Memorandums submitted by the Authority with regard to the aalienation of the lands belonging to the Urban Development Authority.
3. Forwarding the Cabinet Memorandums with regard to the aalienation of the lands to the approval of the Hon. Minister and performing the relevant activities in connection with the Cabinet Decisions.
4. Inspecting the relevant documents to the leaseholds for commercial projects, industrial projects, BoI projects, urban development plan projects, government institutions, statutory boards, religious and charitable organizations and social services institutions. Taking actions in connection with the removal of housing schemes and shopping complexes belonging to the Urban Development Authority.
5. Taking the appropriate actions for obtaining the approval from the Minister portfolio under Section 18.1 of the Urban Development Authority Law No. 41 of 1978 pertaining to the aalienation of lands.
6. Under the Sukitha Purawara projects, having checked the bid calling documents, calling the applications for bids, opening the bids, evaluating and granting the bids, conducting the progress reviews and forwarding the bills to the Accounts Division to make the payment following the preparation of the paying certificate after inspecting the bills received from the consultation institution
7. Performing the official duties related to the “Mahamaga Mithuro” project.
8. Supervision and coordination activities on the letters forwarded by the President Secretariat, Ministries and other institutions related to the aalienation of lands.
9. Inspecting the certificate under Section14(2) b presented under the state lands (Recovery Of Possession) Act (No. 7 of 1979) related to the removal of unauthorized residents in the properties belonging to the Urban Development Authority and taking over the possession of the relevant properties under the Crown Lands Ordinance (Conservation of state lands and reserves under Taking Over the Possession of State Lands (Repossession) Act. ) subject to the removal of unauthorized residents in the properties belonging to the Urban Development Authority and taking over the possession of the relevant properties, preparing it, forwarding the certificate under Section14(2) b presented under the State Lands (Recovery of Possession) Act (No. 7 of 1979) to the approval of the Hon. Minister and taking action in adherence to the decision taken therein.



10. Supervising the Cabinet Memorandums with regard to the urban development projects of the Urban Development Authority and forwarding them for the approval and conducting the follow up activities on such Cabinet decisions.
11. Coordinating the affairs related to the declaration of the urban areas by the Urban Development Authority.
12. Supervising the Cabinet Memorandum of the following projects and letters submitted for the other approval and forwarding them for the approval of the Hon. Minister after doing the relevant amendments to such documents.
  - Colombo Port City Development Project
  - Strategic Cities Development Project
  - Metro Colombo Urban Development Project
  - Preparation of Master Plan for Trincomalee District
13. Inviting bids for the relocation of Mannin Market Project, opening the bids, evaluating and granting the bids, conducting the progress reviews
14. Inviting bids for the flood control and establishment of the water management centre project, opening the bids, evaluating and granting the bids, conducting the progress reviews

### **3.3.2 Planning and Monitoring Division**

#### **i. Responsibility**

Preparing the annual action plan of the Ministry inclusive of the information on the development programmes which are due to be executed by the Ministry and affiliated Institutions, Departments and Projects as per the annual provisions, presenting it to the relevant operational institutions, providing the required guidance while supervising the manner of executing the said action plan and reporting the progress therein to the relevant parties are among the responsibilities of this Division.

#### **ii. Main Functions Performed by the Division**

Preparing the annual action plan on behalf of the Ministry and presenting it to the relevant supervisory institutions, supervising the progress of implementing the annual action plan and reporting it to the relevant institutions, coordinating the planning, operational, progress review affairs of the institutions affiliated to the Ministry, performing the required coordination activities on the project proposals submitted to the Department of National Planning by the Ministry and affiliated institutions., preparing the progress report of the Ministry in order to submit for the parliament for the budget debate and Annual Performance Report.

#### **iii. Progress as at 31.12. 2017**

- Preparing the annual action plan of the Ministry in 2017 and submitting it to the relevant institutions in the scheduled period of time.
- Preparing the Progress Report 2017 for the budget debate 2018 in order to submit to the Parliament.
- Submitting 45 project proposals submitted by the Urban Development Authority and 19 project proposals submitted by the Sri Lanka Land Reclamation and Development Corporation in lieu of the various development programmes which were expected to be implemented in island wide in 2017 to the Department of National Planning.

- Submitting the information related to this Ministry to the Central Bank of Sri Lanka for preparing the Annual Report 2017 of the Bank.
- Having prepared the progress reports on the implementation of the annual action plan of the Ministry, submitting it to the President Secretariat, Department of National Budget, Department of Project Management and Monitoring and other institutions

### **3.3.3 Land Division**

#### **i. Responsibility**

Assisting to the acquisition of land and taking over the state land's possession as per the requirements of the National Physical Planning Department, Urban Development Authority, Sri Lanka Land Reclamation and Development Corporation under the purview of the Ministry and for all general development activities of other projects implemented under the same Ministry and performing the coordination activities among the institutions on behalf of the Ministry.

#### **ii. Functions performed by the Division**

Performing the coordination activity and other activities incidental thereto on behalf of the Ministry with regard to the acquisition of land, taking over the state land's possession, alienation of lands and revocation of rights of land for the National Physical Planning Department, Urban Development Authority, Sri Lanka Land Reclamation and Development Corporation under the purview of the Ministry and for all general development activities of other projects implemented under the same Ministry

#### **iii. Progress as at 31.12. 2017**

As per the requests received from the above institutions under the purview of the Ministry and other projects implemented under the same Ministry, coordination activities and other activities incidental thereto of the following projects were performed on behalf of the Ministry with regard to the acquisition of land, taking over the state land's possession, alienation of lands and revocation of rights of land

1. Aero City Development Project
2. Metro Colombo Solid Waste Management Project
3. Urban Regeneration Project
4. Metro Colombo Urban Development Project
5. Strategic Cities Development Project
6. Science and Technology City Project
7. Sukitha Purawara Project
8. Pibidemu Polonnaruwa
9. Gampaha City Development Project
10. Mega Development Project in Hambantota
11. Mega Development Project in Kandy
12. Peradeniya City Development Project
13. Anuradhapura Sacred City Development Project
14. Ratnapura New Town Development Project

### **3.3.4 Urban Environment Management Division**

For the purpose of ensuring a healthy urban living environment to the present and future generations, the Urban Environment Management Division was established by the Ministry of Megapolis and Western Development in the month of June 2017. The main objectives of establishing the Urban Environment Management Division are listed below. :

- Preparing the relevant policies and traffic recommendations with regard to the policies and implementation of such policies in ensuring the healthy urban living environment to the urban citizens and people who arrive to the city every day
- Assuring the relevant activities are performed with regard to the implementation of the strategic environmental assessment prepared in concurrence with the Megapolis Master Plan.
- Coordinating and facilitating the activities for performing the role in connection with the Sustainable Development Goal No. 11 (sustainable cities and communities)
- Providing the relevant consultation for performing as to protect the environmental security from the projects implemented by the Ministry of Megapolis and Western Development
- Performing the coordination part with the institutions like Mahaweli Development, Ministry of Environment, Ministry of Sustainable development and Wildlife Conservation and so on for protecting the urban environment.

The relevant activities are performed by the Urban Environment Management Division in order to certify the protection of the environment from the projects implemented by this Ministry and projects under its purview. Mainly the required background has been prepared to implement some major projects inclusive of the Port City Development Project and Aruwakkalu Solid Waste Management Project while minimizing the unfavorable environmental issues which to be occurred. It is continuously monitored the proper implementation of the environmental management plan prepared for the Port City Development Project. The relevant activities are performed with regard to the implementation of the strategic environmental assessment prepared in concurrence with the Megapolis plan. The draft of the action plan on the sustainable cities with regard to the sustainable development goals No. 11 has been prepared. Actions are being taken with the Ministry of Mahaweli Development and Environment to protect the wetlands with the development focusing the wetlands conservation and wise use of wetlands.

## **3.4 Megapolis Planning Division**

### **3.4.1 Responsibility**

Preparing the policies, identifying the strategies and approving the projects in connection with the initiation of the Megapolis, implementing and conducting progress reviews.

### **3.4.2 Main functions performed by the Division**

1. Western Region Aero City Development Project, Western Region Administrative Cities Development Project, Western Region Tech City Development Project, Western Region Maritime Cities Development Project, Western Region Transport Development Project, Western Region Planning Project and projects implemented by the project coordination unit and coordination of the project development activities, supervision and evaluation.
2. Obtaining the views and suggestions of the various institutions and social groups including the professionals in connection with the initiation and planning of Megapolis through making awareness among them on this matter and preparing such views and policies and utilizing them for implementing the projects.

3. Coordination with the various international organizations and embassies with the objective of obtaining the required investment for the implementation of the projects related to the Megapolis development.
4. Coordination of the activities in connection with the signing of Memorandums of Understanding (MoU) with the objective of implementing the Megapolis projects.
5. Organizing the commemoration ceremonies for various international days belonging to the subject scope of the Ministry (Ex: World Cities Day) and other local festival under the purview of the Ministry, in collaboration with the other Divisions and institutions under the Ministry.
6. Coordinating the weekly progress review meeting held under the chieftainship of the Hon. Minister.
7. Supervising and coordinating the affairs of the development activities related to the Sri Lanka Land Reclamation and Development Corporation and the National Physical Planning Department
8. Taking actions for the public complaints with regard to the Megapolis projects and Sri Lanka Land Reclamation and Development Corporation.
9. Preparing the Cabinet Memorandum in connection with the Megapolis projects, Sri Lanka Land Reclamation and Development Corporation and the National Physical Planning Department and obtaining the required approval.
10. Coordinating the preparation of answers for the questions in Parliament related to the Megapolis projects
11. Organizing and coordinating the steering committees related to the Megapolis projects
12. Coordinating the project evaluation committee
13. Implementing Sukitha Purawara and Sihilel Dahana Programmes in order to development the infrastructure facilities of the small cities.
14. Coordinating decentralized budget programme related to Colombo, Kalutara and Gampaha districts with the Ministry of National Policies and Economic Affairs and relevant district offices and approving the projects.
15. Preparing the action plan related to the Megapolis projects and conducting progress reviews

### **3.4.3 Progress as at 31.12.2017**

#### **1. International cooperation, Market Stabilization and Promotion Investment Protection**

The Ministry of Megapolis and Western Development has taken the necessary actions to hold foreign tours (missions), meetings and discussions for the investment protection, which is required to implement the projects identified under the main plan of Megapolis. Furthermore, in order to strength the relationship with the Governments (G to G) as well as governments and business institutions (G to B) ministry officers have got the opportunity to travel in partner countries, which have possibilities in strengthening the relationships, with the objective of identifying the technical cooperation promotional, technological and investment partners and promoting the direct foreign investments

This includes bilateral discussions/multilateral discussions, signing of the memorandums of understanding and agreements, business summits and internationally promoting of Megapolis activities

## Bilateral Discussions, Workshops and Mission - 2017

#	Activity	Date
1	Discussion with the representatives of the European Union on the opportunities of investments which can be done	2017 January 17 and 2017 July 31
2	Bilateral discussion with the Ambassadors of Finland for increasing the awareness on the investment opportunities to be done in Sri Lanka	2017 February 06
3	As per the Memorandum of Understanding, which was signed, presenting the final draft on the technical intervention for "SEIMENS" smart mega cities	2017 March 30
4	JICA survey group tour for collecting the relevant data to the promotional division	2017 April 05 to 2017 May 23
5	Tour of representatives of FOTUM company Sweden and discussion with the business representatives of Finland on the production of electricity by utilizing the garbage	2017 April 28 to 2017 June 30
6	Sri Lankan tour of the Korean representatives for obtaining the views and suggestions of the public officers representing various institutions in order to draft the Tech City Project	2017 May 19
7	Korean tour of the Sri Lankan delegation for sharing the information	2017 July 16 to 22
8	Tour of the Secretary General of the Sweden-Sri Lanka Business Council (SSLBC) for the discussion on the possible investment opportunities	2017 May 25
9	Denmark and Sweden tour by the Ministry representatives in order to meet the business communities	2017 June 06 to 09
10	Investors Summit and knowledge sharing programme held in Korea for providing the facilities for the affairs of the Colombo - Trincomalee Economic Corridor	2017 June 26 to 30
11	Tour of Asian Development Bank group for sharing the policy consultative papers	2017 July 31 to August 31
12	Tour of the representatives from Japan Marubeni company for searching the opportunities of investments which can be done in Sri Lanka	2017 October 10

## 2. Sihilel Dahana Programme

Sihilel Dahana programme was implemented in Colombo, Gampaha and Kalutara Districts with the objective of increasing the happiness of the person through his spiritual development. Implementation of projects coming under this programmes which were launched for the purpose of developing the infrastructure facilities in all religious places of Buddhists, Hindu Catholics and Moor while protecting the environment of such places, is carried out by the District Secretariats.

Implementation Authority	No. of Projects Completed	Value of the Projects (Rs. Mn)
Divisional Secretariats of Colombo District	38	54.15
Divisional Secretariats of Kalutara District	5	7.09
Divisional Secretariats of Gampaha District	29	21.10
<b>Total</b>	<b>72</b>	<b>82.34</b>

### 3. “Sukitha Purawara” Small City Development Programme

In concurrence with “Sukitha Purawara” main programme, which was presented by the Urban Development Authority, small township development programme has been initiated to develop the basic infrastructure facilities in the main cities and suburb cities in the western province. This project is implemented under the mediation of the Divisional Secretariats as these areas are not under the authority of the Urban Development Authority.

#### Objectives of the Project

- Improve the comfortability of the users of the city
- Make the city a suitable place to live
- Improve the urban and economic activities enabling to obtain the benefits to all communities

#### Progress of the “Sukitha Purawara” Small City Development Programme

District		No. of Projects completed	Value (Rs. Mn)
Colombo	Stage I	125	74.92
	Stage II	78	35.42
Kalutara		45	23.26
Gampaha	Stage I	24	32.19
	Stage III	83	35.85
<b>Total</b>		<b>355</b>	<b>201.64</b>

### 4. Decentralized Budget Programme in Colombo Kalutara and Gampaha Districts (DCB)

This programme is implemented with the objective of assuring the economic, social, cultural and religious improvement in the relevant districts. This Ministry approves the projects proposals of the Hon. Member of Parliament (exclusive of the Members of Parliament in the national list) submitted by the District Secretaries of the Western Province following the presenting of them after recommending the project proposals. For the year, Rs. 10 Million has been allocated to each Member of Parliament under the following fields.

- Developing the rural access facilities and water supply systems in such areas
- Providing infrastructure facilities to the primary/secondary schools and rural health centers
- Supply facilities and equipment to registered societies, pre-schools, children homes, elder’s homes, Damma schools and cultural organizations
- Community infrastructure facility development and renovation programmes
- Construction and renovation of small irrigation facilities, special vocational training and employment opportunities targeting the male and female youth

#### The programme which were coordinated under the decentralized budget programme - 2017

District	No. of Projects	Value of the Project (Rs. Mn)
Colombo	1046	167.38
Kalutara	531	98.04
Gampaha	704	165.87
<b>Total</b>	<b>2281</b>	<b>431.29</b>

## **5. Awareness and Training Programme**

1. An exhibition stall was organized by the Ministry in collaboration with the Urban Development Authority, the Sri Lanka Land Reclamation and Development Corporation and the National Physical Planning Department for the Sustain Lanka Exhibition.
2. A workshop on the implementation of the Megapolis development plans was held in the Sethsiripaya premises on 29<sup>th</sup> August with the participation of the officers in the Ministry and other institutions under the Ministry.
3. A capacity development programme was held at the Special Forces Training School Maduru Oya. On 15, 16, 16 September 2017 with the participation of the officers of Ministry and Megapolis Development Project.

## **6. Progress Review**

- The progress review meeting headed by the Hon. Minister is held on each Monday with the participation of Heads of all institutions and projects under the purview of the Ministry and follow up activities in connection with its coordination affairs and progress are carried out by the Megapolis Division.
- In addition to this, appointing the steering committees for providing required consultations to the projects and coordinating such steering committees are also done by the Megapolis Division.
- Moreover, in the year 2017, project offices were established after recruiting the staff including project directors following the conduct of interviews to recruit the staff for the projects like Western Region Aero City Development Project, Western Region Administrative Cities Development Project, Western Region Tech City Development Project, Western Region Maritime Cities Development Project, Western Region Transport Development Project, Western Region Planning Project and Project Coordination Unit

## **3.5 Technical Division**

### **3.5.1 Responsibility**

Coordinating the Cabinet Procurement Committees and taking actions to execute the decisions taken thereby through the institutions and projects under the Ministry and properly maintaining of the functions related to the services of the information technology of the Ministry.

### **3.5.2 Main functions performed by the Division**

- Making arrangements to appoint the committees for the procurement
- Organizing the procurement meeting
- Preparing the procurement decisions and forwarding them to the relevant institutions.
- Making the required arrangements to open the bids
- Having updated the procurement reports monthly and submits them to the Treasury
- Updating the official website of the ministry in trilingual manner and taking actions to publish the required information in the web site as per the Information Act
- Making arrangement to provide official e mail address to all staff officers
- Continuously maintaining of the internet facilities and conducting the relevant coordination activities in this regard
- Resolving the hardware and software issues related to the information technology in the Ministry, installing and making awareness among users

- Providing the pass words for the computer systems and controlling the computer user accounts
- Preparing the specifications in the procurement activities connected to the information technology tools of the Ministry and performing the activities in Technical Evaluation Committees
- Coordinating the information related to the information technology subject with the Information Technology Agency and other Institutions
- Providing the necessary technical support to “Tell the President” Programme

### **3.5.3 Progress as at 31.12.2017**

Having completed the project procurement activities successfully, tenders have been awarded. The values of the tenders were Rs. 32,973,637,009.70.

Preliminary actions were taken place to established the Government Network Project “2.0” in the Ministry.

## **3.6 Internal Audit Division**

### **3.6.1 Responsibility**

Auditing is carried out to check whether the institute is monitored in compliance with the Financial Regulations, Code of Establishments and various circulars issued at time to time in order to reach the objectives of the institute.

### **3.6.2 Main functions performed by the Division**

- Preparing the Annual Audit Plan.
- Summoning the Management and Audit Committees
- Conducting the annual internal audit in the Ministry
- Auditing the foreign aid based projects
- Auditing the Megapolis and western plan
- Auditing the projects under the Megapolis and western plan
- Supervising the affairs of the Urban Development Authority
- Supervising the affairs of the Sri Lanka Land Reclamation and Development Corporation
- Supervising the affairs of the National Physical Planning Department
- Conducting special investigations

### **3.6.3 Progress as at 31.12. 2017**

Audit activities were performed in accordance with the audit plan of the relevant year in connection with the main factions performed by the Division and cited in above 3.6.2.



#### **4. Statutory Institutions and Departments under the Ministry**

- **National Physical Planning Department (NPPD)**

The National Physical Planning Department (NPPD) is the successor to the Department of Town and Country Planning. This is a result of the amendment to the Town and Country Planning Ordinance No.13 of 1946 made by the amendment Act No. 49 of 2000 which was approved unanimously by the Parliament of Sri Lanka on 9<sup>th</sup> August 2000 and received the official sanction over establishing of NPPD to replace the former Town and Country Planning Department. Having taken necessary administrative steps required by this amendment, the new NPPD was formerly established and inaugurated by the Ministry of Urban Development, Construction and Public Utilities on 21<sup>st</sup> May 2001.

Key Performance Indicators has been prepared in 2017 by the National Physical Planning Department for ensuring the achievement of it's objectives.

- **Urban Development Authority**

The Urban Development Authority was established by an Act of Parliament bearing No. 41 of 1978 with a view to promote integrated planning and implementation of economic, social and physical development of the areas which are declared by the Minister in charge of the subject of urban development.

56 urban infrastructure improvement projects, 43 public utility and environmental development projects, 26 facilitating projects for the transport affairs, Sacred Land Development Projects, 25 projects for providing the entertainment activities and 4 projects for establishing facilities were done by the Urban Development Authority in the year 2017.

In order to reset the settlement with law facilities in Colombo and suburb area, the Urban Development Authority were initiated the Urban Regeneration Project with the objective of constructing 60,000 housing units. So far, families have been reset in 874 housing units under five main projects. Moreover, 16 projects have been initiated with 10,636 housing units and 3 projects among them have been completed.

The UDA used the Balance Score Card to measure its performance of under the 4 perspectives namely, financial perspective, customer perspective, process perspective and learning and growth Perspective. A Management Dashboard has been introduced to capture the result of each activity against the set targets in particular perspective and it covered the all divisions including provinces. Further, staff appraisal has carried out to measure the knowledge, skills and attitudes of the staff and it focus to develop succession path of each person in the UDA.

- **Sri Lanka Land Reclamation and Development Corporation (SLLRDC)**

Sri Lanka Land Reclamation and Development Corporation (SLLRDC) was initially a body incorporate duly established under the Colombo District (Low land Areas) Reclamation and Development Board Act No. 15 of 1968 as amended by Law No. 27 of 1976, Act No. 52 of 1982 and Act. No. 35 of 2006.

Under this, necessary actions are being taken to implement the projects; Weras Ganga - Storm Water Drainage and Environment Improvement Project, Oliyamulla Pumping Station Project, Construction of Dikowita Flood Gates, preliminary actions of Kalu Oya Basin - Storm Water Drainage and Environment Improvement Project, Wetland Conservation and Maintenance of Canals and Lakes. By

implementing this project required actions are being taken to control frequent flood in Colombo city. Further, with the initiation of the Waste Management Park – Kerawalapitiya, the issue of the heap of garbage collected in Colombo also got the remedy. Furthermore, required preliminary actions were taken to carry on the Middle Income Housing Project – Ragama and Luxury Housing Development Project – Narahenpita.

The KPIs were aligned with core functional areas of the SLLRDC to identify overall monthly divisional progress based on the Management Dashboard perspective on Balance Score Card approach based on four basic categories as financial, process improvement, innovation/customer satisfaction and Employee Growth and Development. Strategic Reward System was introduced for the employees who address these elements properly from Primary Level (PL 1) to Managerial Level (MM 1-1) employees based on the performance provided since year 2017 and 28 employees were rewarded in year 2017.

## **5. Development Projects implemented by the Ministry**

### **5.1 Foreign Funded Projects**

- **Metro Colombo Urban Development Project (MCUDP)**

The aim of the Metro Colombo Urban Development Project (MCUDP) is to complement ongoing urban regeneration programs of the Government of Sri Lanka by reducing the physical and socio-economic impacts of flooding in the Metro Colombo Region and improving priority local infrastructure and services. The Project Development Objectives (PDOs) are to support the borrower to reduce flooding in the catchment of the Colombo Water Basin and strengthen the capacity of Local Authorities (LAs) in Colombo Metropolitan Area (CMA) to rehabilitate, improve and maintain local infrastructure and services through selected demonstration investments. The MCUDP is jointly financed by the International Bank for Reconstruction and Development (IBRD) of the World Bank Group and the Government of Sri Lanka. The total project cost is USD 223Mn (exclusive of the resettlement, duty and taxes) and the project is commenced on 10th July 2012 and continues for another five years.

Improvement of the drainage capacity in the Colombo water, rehabilitation and improvement of the small water drainage systems construction of the line park connected to the Beira Lake and Baddagam Park are constructed under this. Fourteen projects have been completed by now. Further, 09 projects are being carried out and 11 and 02 projects are in the tender stage and planning stage respectively.

- **Greater Colombo Flood Resilient Urban Environment Trust Fund**

Responding to the Government's request, the International Development Association (IDA) has extended a grant to precede further the actions that are being carried out with the aim of creating a Flood Resilient Urban Environment within the Metro Colombo Area to support the Government of Sri Lanka to implement a sustainable urban development program with key emphasis on resilience to floods. The Main institute connected to this programme is the Project Management Unit. Under this, preparation of the wetland management strategies, conduct of an evaluation on the flood risk in the greater Colombo zone and build up of the capacity of the relevant officers were done.

- **Strategic Cities Development Project (Kandy, Galle, Anuradhapura)**

The Government of Sri Lanka has embarked on the Strategic Cities Development Project (SCDP) with financial and technical assistance from the World Bank (WB), Asian Development Bank (ADB) and France Development Agency (AFD) to develop selected Strategic Cities in Sri Lanka, having identified the strategically important cities at the future development activities in Sri Lanka. This five year project (2014 -2019) initially drew its attention on the Kandy and Galle Strategic Cities Development Projects because these cities are famous as world's heritage cities. In subsequence, removal of the heavy traffic jam in Kandy city and supply of high quality urban common amenities and services in Kandy and minimization of flood in urban area in Galle and improvement of the urban common amenities are in progress under this project.

In addition to Kandy and Galle strategic cities, Jaffna city as a five year project implemented in 2016 under the world bank loan assistance and Anuradhapura city under world bank loan assistance of France Development Agency have been identified to be developed as Strategic Cities.

- **Townships Development Component of Greater Colombo Urban Transport Development Project**

Townships Development Component of Greater Colombo Urban transport Development Project/ Outer Circular Highway Project (OCH Project) is being implemented with financial assistance of Japan International Cooperation Agency (JICA) .The Project is funded through a loan agreement with full term of Japan Bank for International Cooperation (JBIC) dated 28<sup>th</sup> March 2007.

The Outer Circular Highway (OCH) is one of the flagship road projects implementing with the aim of dispersing traffic congestion in and around the Colombo city while facilitating and encouraging to move the development away from highly populated urban areas. Three townships along the OCH corridor namely Kottawa, Kaduwela and Kadawatha (3K) are being developed including the infrastructure around the towns.

For strong and sustain economic growth this project provides the high quality infrastructure facilities for the growth of high living status of the people through the minimum wastage of the valuable resources like time, fuel, vehicles maintenance cost and etc.The main objective of the project is to minimize the traffic congestion, time for the destination and road traffic disasters and to discourage the private vehicle users and to encourage public transport users.Under this project, Kottawa - Pannipitiya Road and two roads in Kaduwela have been constructed and Kottawa - Malabe Road is under the construction. Further, developing a Multimodal Transport Center at Makumbura, as a first Multimodal Transport Center in Sri Lanka, is in the final stage.

- **Light Rail Transit Project**

To alleviate traffic congestion, as the prime concern of the “Western Region Megapolis Transport Master Plan” provide better connectivity and mitigate air pollution in the Western Region by constructing rapid transit system. The feasibility studies of this project, which is expected to be executed during 2017 – 2026 under the cost of Rs. 225000 Million with the cooperation of the Government of Japan did in the year 2017.

## 5.2 The Projects Implemented under the Local Funds

- **Western Region Transport Development Project (WRTDP)**

Transport Development Project (WRTDP) was established for the implementation of projects which were identified by the Master Plan, developed by the Western Region Megapolis Planning Project (WRMPP). It is now being implemented the most of the identified projects related to the transport sector improvements, to provide more effective and efficient socio economic environment for the Sri Lankans. Under this, required preliminary activities are in progress of establishing expressway light rail transit system project covering 75km in Colombo District. Initial activities have been settled to commence the Multimodal Transport Centers in Colombo - Pettah, Kadawatha, Bandaragama and Battaramulla and so on. As an alternative road to the heavy traffic congestion, development of Polduwa – Koswatta by road, implementation of 6 priority lane projects under the bus priority lane project, introduction of a flexible office time period, commencement of the required initial activities for starting the passenger transport service connected to the internal water ways.

- **Western Region Solid Waste Management Project (WRSWMP)**

In view of the extreme difficulty in finding a suitable land of dumping off the heap of garbage in which around 1200 metric tons of MSW collected in the Colombo area and it has become a crisis. Then the Cabinet Committee on the Economic Management has vested this responsibility of finding the issue to this crisis to this Ministry.

Accordingly, an environmental friendly economically feasible and systemic project has been planned for the solid waste collected in the Metro Colombo Region. Under this project, Municipal Solid Waste (MSW) generated in Metro Colombo Region will be planned to dispose in the Aruwakkalu sanitary landfill.

Further, with the objective of making Colombo a clean city Nikasala Purawara was initiated and under the said programme as per 3R concept, set up of waste collecting centers in school and housing complex basis, having provided the training to the selected persons in the housing complexes, appointing of such officers as duty officers of the solid waste management programmes and so on were performed.

- **Western Region Tech City Development Project**

According to the Western Region Megapolis Master Plan, the area covering Homagama, Athurugiriya, Malabe and Kaduwela has been identified and expected to be developed as a Technological Zone. The zone consists of four development clusters relevant to specific thematic areas. The project will focus on attracting investors to identified four clusters, improving infrastructure in the Tech City Region as well as captivating and retaining the human capital essential in creating a world class innovation hub. Under this, Korean consultation team has prepared the hypothesis plan, infrastructure plan and proposed land use plan and the hypothesis plan has been submitted to the steering committee. Further, having prepared proposals for five road development roads in this region, Cabinet Memorandum has been submitted. The land acquisition activities are being carried out, having identified the land which are due to be developed.

- **Western Region Aero City Development Project**

Katunayaka Bandaranaike International Airport is proposed to be developed as one of the major catalyst projects as a global economic gateway to the business world, by harnessing the strategic market potential as an aviation hub of the Asia Pacific Region leading to the policy change of becoming a high income country from that of a low-middle income. The aerotropolis includes the main development catalysts such as Bandaranaike International Airport expansion, Airport Business City, Aviation Hub, Bandaranaike International Airport and City Gateways, Logistic and Light Industrial Parks, Infrastructure Improvements and Township Upgrades. Out of them, the Logistic and Business Park (Ekala), Bandaranaike International Airport Gateway and Multimodal Transport Centre at 18<sup>th</sup> Mile Post Katunayake, Airport Business City Development at Katana and Aviation Hub Development at Dagonna have been identified as priority projects.

- **Western Region Maritime Cities Development Project**

Maritime Cities Development Project will develop a multipurpose maritime zone. This project is being implemented under the thematic sector called “The Aero Maritime Trade Hub. Under this, preliminary activities are being carried out in development of facilities in Bloemandhal Area, Custom Inspection Facility Project, Development of a Recreational Beachfront from Colpetty to Dehiwala and Logistic Park in Welisara.

- **Western Region Administrative City Development Project**

Subject to this project, which has initiated under the mission of creating the Administrative City of Sri Jayewardenepura which facilitates for all major government administrative functions with adequate public office spaces and modern infrastructure facilities, proposals have been called for the two multi stories mixed development projects in accordance with the Western Region Megapolis Plan.

Further, the preliminary activities have been performed in the projects like pedestrian bridge over the buildings connecting such buildings, Sethsiripaya Stage III, proposed parliament affair premises, Administration City, development of solar power system and etc.

- **Port City Development Project**

The Port City Project is a Foreign Direct Investment (FDI) by CHEC Port City Colombo (PVT) Ltd, Under this, reclamation of sea bed area to form 269 ha. of land for development within the total area of 446.61 ha. is performed in addition to the construction of off shore breakwaters, edge revetments, sub – merged groyne, inner breakwaters, sand barriers, marina basin, lagoon, canal, artificial beaches and other relevant coastal protection structures.

- **Preparation of Master Plan for Trincomalee District**

Thee affair of preparing a master plan for Trincomalee District is being carried out by the Surbana Jurong Company of Singapore with the cost of Rs. 193.3 Million during the period from 2017-2018. Under this, 10 main development zones have been identified and conceptual plans for this purpose have been prepared. It includes Uppuveli, Thampalakamam, Kinniya, Muthur, Kantale, Nilaveli, Pulmude, Morawewa, Seruwila and Trincomalee city.

- **Metro Colombo Urban Development Project**

In accordance with the Cabinet Decision dated 23<sup>rd</sup> April 2015, the Metro Colombo Urban Development Project, which was established under the Ministry of Policy Planning and Economic Development, was vested in the Ministry of Megapolis and Western Development.

It is expected to make the Megapolis development programme success under three main interventions.

- Allowing to bring the advantage and power enriched with the economized economy created through urbanization to the national economy
- Eliminating the chaotic pressure to urban physical infrastructure facilities, urban service facilities and environment due to “unsystematic urbanization”
- Decreasing the per capita capital cost which is required for the creation of infrastructure facilities

# Organizational Structure of the Ministry

Annexure No. 01

## Ministry of Megapolis and Western Development

