



Annual Performance Report

2017

MINISTRY OF DISASTER MANAGEMENT

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Colombo 07.

Foreword

Annual performance Report – 2017 of the Ministry of Disaster Management is prepared based on instruction given by the Circular No .402 of the Department of Public Finance.

Part I of this report describes General information, overall financial and physical performance of the activities of the Ministry during the period from January to December in 2017. Part II of the report describes performance of activities of the National Disaster Relief Services Center which is under the supervision of the Ministry in 2017.

Introduction

The major factor that contributed for the subject of Disaster Management to become so important was the Tsunami Disaster which occurred on 26th December, 2004 making more than 35000 people lose their lives, and it was an experience never encountered by Sri Lankans. Around 500,000 people internally displaced due to the situation.

The loss of human lives, the economic impact and the social impact caused by this highlighted the necessity of a systematic methodology and a legal framework for disaster management, which remained as a social welfare activity until then. Accordingly a Parliamentary Select Committee was established in order to define an institutional and legal structure which was required to face this type of disasters.

Upon the recommendations of the aforesaid Select Committee, the Disaster Management Act No. 13 of 2005 was passed by Parliament. Subsequently the National Council for Disaster Management and the Disaster Management Centre were established as per the Disaster Management Act No. 13 of 2005. In order to further strengthen the aforesaid institutions a Cabinet Ministry was set up for the subject of Disaster Management and Human Rights as per the Extraordinary Gazette Notification issued on 20th February, 2006 and the Ministry was renamed as the Ministry of Disaster Management as per the Gazette Notification issued on 30th April, 2010.

All agencies, National Disaster Relief Services Center, Department of Meteorology, National Building Research Organization and Disaster Management Center under the purview of this Ministry implement the assigned tasks and particular policy activities of the Ministry pre disaster during disaster and post disaster situation in an effective manner. Therefore, protect the human lives, properties and services, ensure the safety of the community towards a resilient society and implement the post disaster programmes.

Vision

“Safer Sri Lanka”

Mission

To facilitate the prosperity and dignity of human life through effective prevention and mitigation of disaster caused by natural and human induced hazards in Sri Lanka.

Objectives

- ✓ **Implement the National Disaster Management Policy**
- ✓ **Implement real time early warning and dissemination mechanism**
- ✓ **Develop and implement Disaster Management Plans at all levels**
- ✓ **Mainstream Disaster Risk Reduction into development planning process**
- ✓ **Integrate Disaster Impact Assessment into development projects**
- ✓ **Implement disaster mitigation measures**
- ✓ **Conduct landslide risk assessment and clearance**
- ✓ **Provide Relief assistance to disaster victims**
- ✓ **Conduct research and development activities in the field of disaster management**
- ✓ **Implement post disaster rehabilitation and reconstruction**

Functions

The following functions have been assigned to the Ministry by the Special Gazette issued on 21st September , 2015 in order to achieve these objectives.

- Formulation, of policies, programmes and projects, monitoring and evaluation in regard to the subject of disaster Management
- Coordination and management of activities in relation to mitigation, response, recovery and relief in natural and man- made disaster
- Formulation of the National Disaster Management Plan and the National Emergency Operation Plan based on national policies.
- Initiation and co-ordination of foreign aided projects for disaster mitigation, response and recovery.
- Liaison with Ministries, Government institutes and agencies, private institutes, and local and foreign non – governmental organizations to ensure timely execution of above activities
- Promotion of housing construction with technological standards to withstand environmental hazards
- Encouraging research and development into appropriate technology for housing and construction sectors.
- Meteorological surveys and researches.
- Forecasting of natural disasters and sensitizing relevant sectors regarding them.
- Co-ordination of the awareness programmes on natural and man - made disasters.
- Implementation of measures for rescue operations during natural and man - made disaster.
- Co-ordination of international humanitarian relief service programmes.

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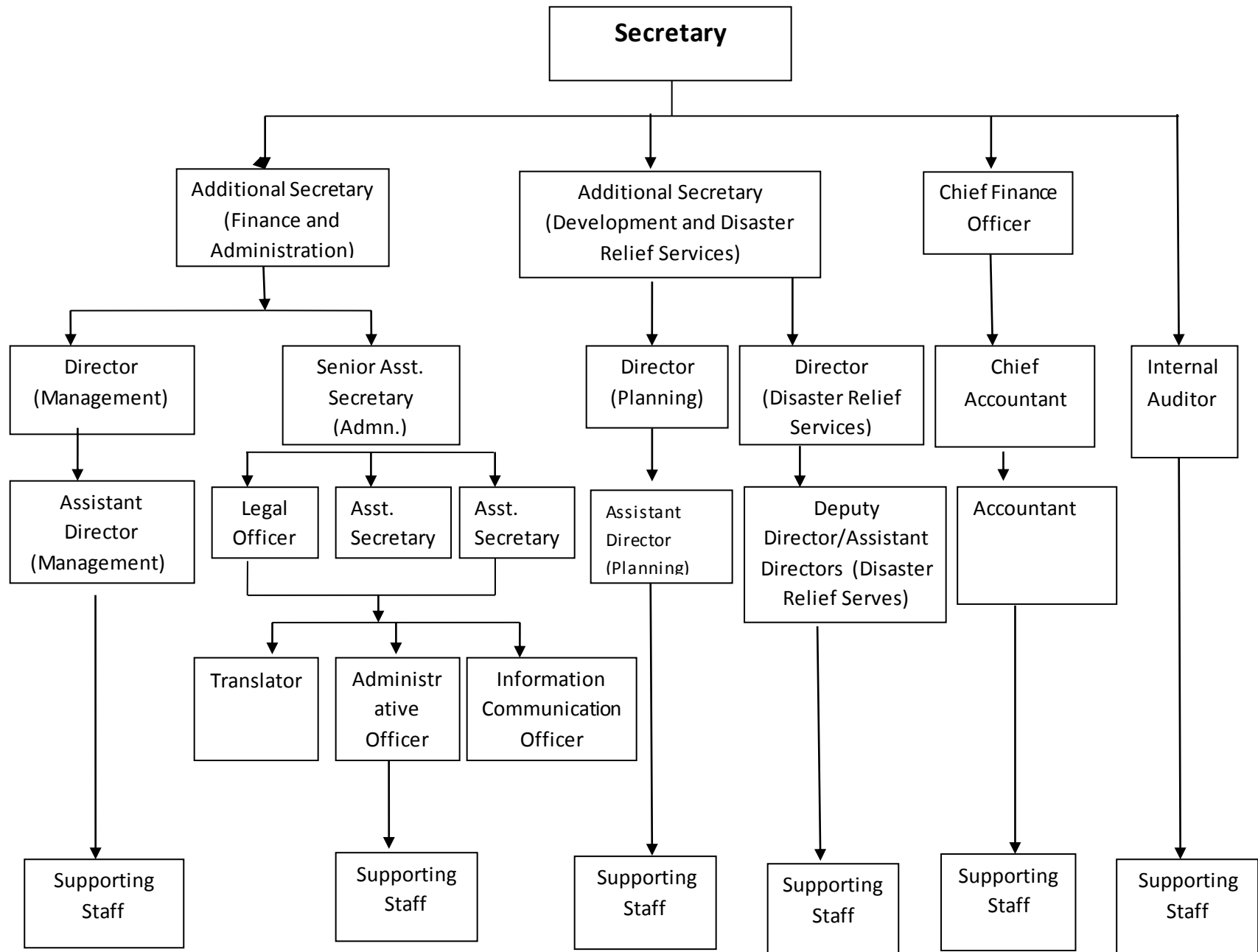
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01. Administrative Affairs

No.	Designation	Approved cadre	Actual cadre	No. of vacancies
1	Secretary	01	01	00
2	Additional Secretary	02	01	01
3	Chief Financial Officer	01	-	01
4	Senior Assistant Secretary	01	01	00
5	Director (Management)	01	01	00
6	Chief Accountant	01	01	00
7	Director (Planning)	01	01	00
8	Chief Internal Auditor	01	01	00
9	Assistant Secretary (Administration)	02	01	01
10	Assistant/ Deputy Director	02	01	01
11	Assistant / Deputy Director (Planning)	01	01	00
12	Accountant	01	01	00
13	Legal Officer	01	01	00
14	Administrative Officer	01	01	00
15	Coordinating Secretary to the Secretary (Temporary)	01	01	00
16	Information and Communication Technical Officer	02	01	01
17	Translator	02	01	01
18	Development Officer	39	25	14
19	Technical Officer	01	01	00
20	Public Management Assistant	20	14	06
21	Information and Communication Technical Assistant	01	01	00
22	Cameramens (Assistant)	01	00	01
23	Still Photographer	01	00	01
24	Driver	15	11	04
25	KKS	15	14	01
26	Camera Operator	01	01	00
	Total	116	83	33

➤ Transfers/ Retirements

11 employees in the Ministry got transfers and 08 employees have been transferred to the Ministry from January 2017 to December 2017. Two officers retired. 08 Development Officers who were recruited in 2005 were absorbed into the Development Officers' Service.

➤ **Amendments to the Acts**

Disaster Management (Amendment) Act which was drafted by the Legal Draftsman was sent to the Ministry and after getting the observations from the institutions under the Ministry, the observations of the Ministry are to be sent to the Legal Draftsman. The legal draftsman drafted the National Building Research Organization Bill and after the approval of the Ministry was given to the Bill it has been sent to the Department of Legal Draftsman to check whether it is consistent with the Constitution.

➤ **Legal Affairs**

During the year 2017, 08 cases that made the ministry and the institutions under the ministry respondents were heard in the Supreme Court, Appeal Court and the Human Rights Commission and 24 appearances were made before the Court and the Human Rights Commission.

➤ **International Affairs/ Foreign relations – SENDAI Framework**

National Disaster Mitigation Programme for Sri Lanka was prepared according to the SENDAI framework and it was sent to the stakeholder institutions and ideas and proposals were obtained in this regard. Ideas and proposals for this programme were obtained in the seminar held for District Secretaries in January 2016 and the final draft is being prepared and the agreement of the stakeholder institutions for the national targets prepared accordingly are being obtained at present.

The Ministry of Disaster Management has planned to conduct programmes to raise awareness among the institutions under the Ministry, the relevant stakeholder institutions related to the disaster management activities, teachers, school children and the general public. Action has been taken to raise awareness among all the sections to focus the attention to disaster mitigation within the whole developmental process. The Ministry of Disaster Management has given priority to prepare base line data on the present situation of Sri Lanka with the support of all the stakeholders to facilitate the progress review of the implementation of the programme prepared according to the SENDAI framework for disaster management. Further all the member countries have agreed to report basic data of national programmes related to SENDAI Framework from the next year.

➤ **Training**

Local Training

34 officers participated in various long term training programmes conducted by Sri Lanka Institute for Development and Administration under the skills development of the officers in the Ministry. Further, about 58 officers were participated in high quality programmes

conducted by institutions under other Ministries and 26 officers were directed for special trainings with the support of the National Institute for Labour Studies.

Two instructors from the Department of Official Languages conduct classes to teach Tamil and English.

Foreign Training

09 officers participated in 17 foreign seminars, meetings representing the Ministry. 10 officers participated in 13 training programmes. One lady officer has gone abroad for a two year post graduate course.

➤ Meetings of the National Council for Disaster Management and its Functions.

The National Council for Disaster Management met twice under sudden disaster situations in 2017. The decisions were taken according to the situation.

➤ Public Complaints

Through the public complaints service (electronic) “Tell the President” which was implemented with effect from 08.01.2017 the Ministry has directly received 813 complaints. The Ministry received 115 direct complaints and 83 should be submitted to the National Building Research Organization, 608 complaints were for National Disaster Relief Service Centre and 115 complaints for the Disaster Management Centre and 07 complaints were for the Department of Meteorology. The total number of complaints is 1625. Necessary actions were taken to take further action in this regard.

➤ Board of Surveys

Board of Survey for the year 2017 was conducted and necessary action will be taken in the future.

02. Planning and Development Activities

Planning and Development Division carries out the coordinating and monitoring activities of the programmes and the projects on local and foreign funded implemented by the Ministry and its affiliated institutions like Department of Meteorology, Disaster Management Centre, National Building Research Organization and National Disaster Relief Service Centre and the following tasks are performed accordingly.

01. The financial activities and the physical progress of the affiliated institutions including the Ministry were reported monthly, quarterly and annually under 8 formats based on the Performance Based Budgeting System introduced by the Department of National Budget from 2017. This helps to utilize the allocations allocated for the relevant year efficiently and monitor the actual progress of each project. Further the maximum utilization of the allocations and minimizing the continuation projects and other activities are expected.
02. According to an agreement signed with the UN on 22 April 2016, the Ministry of Mahaweli Development and Environment prepared a report including strategic policies and implementation plans under the Sri Lanka's contribution for minimizing global climatic changes and this Ministry has identified 5 Nationally Determined Contributions (NDCs) decided under the Loss and Damages section and an action plan has been prepared for that. Accordingly, several planning and operational committee meetings were conducted including the relevant stakeholder institutions. Steps have been taken to gather information regarding 64 extreme weather events that occurred from 2000 to 2015.
03. 5 new project proposals submitted by the National Building Research Organization to be implemented in 2018 have been submitted to the Department of National Planning for their approval. The expected cost for that is Rs. 22750 mn. Disaster Management Centre has submitted 13 project proposals and the expected cost is Rs. 7365.1 mn. Disaster Relief Service Centre has submitted 1 project proposal and its cost is Rs. 323 mn.
04. According to 241 of Public Accounts Circular 402 the annual performance report for the year 2016 was prepared and submitted to the Parliament and action was taken to table it on 16.05.2017.
05. The progress report for the year 2017 including the progress of the Ministry and the affiliated institutions which is needed for the budget discussion was prepared and submitted to the Office of the Leader of the House.
06. The annual action plan for the year 2017 was prepared by taking into consideration the allocations made for the Ministry according to the budget of the government and sent to the Ministry of National Policies and Economic Affairs with copies to the

other institutions and the action plan for the year 2018 was also prepared and directed to the relevant divisions and institutions.

07. The progress of the Ministry and the affiliated institutions were prepared quarterly according to the action plan prepared for the year 2017 and directed to the relevant institutions.
08. The progress up to the third quarter was prepared including the progress of all the projects implemented by the Ministry and its affiliated institutions was directed to the Presidential Secretariat. In addition to that its progress was directed to the Department of Project Management and Monitoring. The progress review meeting to discuss the progress of the final quarter was held in December 2017.
09. 07 progress review meetings for the year 2017 were conducted with the leadership of the Hon. Minister and the Secretary and the expected aims were achieved through discussions of problems and follow up programmes of the other development programmes and projects during the implementation.
10. As per the facts that were discussed in the Parliamentary subcommittee on economic affairs and the decisions taken, the progress obtained from the institutions that were given responsibilities under the Ministry was sent to the Department of Project Management and Monitoring.
11. According to the vision of the Ministry of National Policies and Economic Affairs to “Make the country prosperous” 2025 the policy of this Ministry was prepared and directed to the relevant Ministry. Further action will be taken in the future.
12. The facts that were discussed in the Parliamentary subcommittee on economic management and the progress of the implementation of the decisions taken there were directed to the Department of Project Management and Monitoring.
13. Since the Disaster Management Centre and the National Building Research Organization are state owned enterprises the progress of those institutions should be reported to the Department of Project Management and Monitoring.

➤ **Asian Development Bank Disaster Relief Grant Programme**

A project was implemented from June 2016 to June 2017 under the Asian Development Bank Relief Service grant to restore the people in the affected districts due to the heavy floods and landslides that occurred in May 2016. Under this project activities like improving the small scale infrastructure facilities that were damaged due to the

landslides and provision of necessary sanitary facilities to remove waste and debris collected due to the landslides were done. In addition to that the construction of new houses for 11 low income earning families and construction of new houses for 11 houses that were damaged due to the floods and supply of drinking water and sanitary facilities for those people were carried out.

Three safety centers have been built in Kegalle, Gampaha and Badulla districts and disaster victims can take shelter temporarily in those safety centers during a disaster. In addition to that the expenses made for cooked meals that was supplied to the people during the disaster and the expenses made for the transportation of people were settled from this grant. 12 tractor bowsers and 300 water tanks have been given to be used during an emergency.

The total amount of money that was spent for the whole project was Rs. 294.94 million and by June 2017 the project was completed and the completion report was prepared and sent to the Sri Lanka Office of Asian Development Bank.



Sri Lanka Comprehensive Disaster Management Programme (2014-2018)

A project to accommodate global environmental and disaster risk management agreements into the sustainable developmental process in Sri Lanka by developing information technology. (Data project)

The Ministry of Disaster Management and the United Nations Development Programme signed an agreement in October 2017 with the consent of the Ministries of Mahaweli Development and Environment, Land and Digital Technology to implement the project to accommodate global environmental and disaster risk management agreements into the sustainable developmental process in Sri Lanka by developing information technology. By 2017 the programme management unit established under the Ministry is taking action to fulfill the aims of this project.



Accordingly, a policy has now been prepared to share disaster management and environmental data and it has been planned to submit it to the cabinet as a joint effort of the Ministries of Disaster Management, Mahaweli Development and Environment. In 2017 a series of training programmes were conducted on Data Management for the officers in the stakeholder institutions that work under the project. This programme was conducted with the University of Peradeniya and it was

conducted under two categories. Under the first category a training programme was conducted on Data Management for the executive officers and practical problems in the process of sharing data and information were identified. Under the second category the technical officers who collect, analyze, store and protect data were trained. Action is being taken to provide the necessary computer components to the relevant stakeholder institutions to enter the data into an electronic system and the relevant components have been purchased by now.

Further action has been taken to establish a Meta Data store (electronic) for the environment and disaster management sector and through this general public get the opportunity to access information on data stores, the time period during which data was collected, the areas that have been covered, sharing methods and the data modes (electronic, printed). By facilitating the ability to obtain data on environment and disaster management from a single web site it is expected to create an interest among all sectors about the use of data and information.



Media personnel and media institutions play a pivotal role in disaster management and with the intention of developing it further the media personnel were made aware of the existing opportunities and how to present correct data in disaster reporting. It is expected that in the future the media will raise awareness on physical, human, financial and economic losses due to the disasters.

A study is being conducted to identify problems in the process of providing information and data generated by the local level offices to the national level institutions and to find out solutions for that. Based on the results of that study it has been planned to implement a methodology to solve those problems. It is expected to implement those programmes in Gampaha and Badulla districts as a pilot project.

Climate change adaptation project

This project was commenced from May 2014 with the “Divineguma” Department that came under the Ministry of Economic Development under the United Nations Development Programme. After that as per the cabinet decision no. 15/0519/609-1 and dated 30 April 2014 this project was handed over to the Ministry of Disaster Management and upto now the Programme Management Unit of this Ministry implements programmes to minimize climate change hazards and risks in line with the vision and mission of the Ministry mainly in Kurunegala, Puttalam and Ratnapura Districts. The following tasks were completed successfully.

- ✓ 60 village development programmes were prepared for 60 high risk villages in Kurunegala, Puttalam and Ratnapura Districts.
- ✓ Capacity building programmes were conducted in the North Western Province and the Ratnapura District for Government Officers targeting the agricultural field.
- ✓ 34 minor tanks that belong to cascade system in Mahanneriya near the Mee Oya river basin in the District of Kurunegala were repaired with the support of the Department of Agrarian Services.
- ✓ Farmer fairs to sell agricultural products and 10 Centre’s to collect agricultural foods have been established by now.

03. Accounting Activities

➤ Financial Progress

Institution	Capital allocated for 2017	Capital expenditure up to 31 st December	Capital performance	Recurrent allocated for 2017	Recurrent expenditure up to 31 st December	Recurrent performance
Minister's Office	6,938,000.00	6,930,231.00	100%	53,597,000.00	53,027,987.00	99%
Administration and Institutional Services	1,070,332,000.00	856,009,356.00	80%	80,245,000.00	79,008,206.00	98%
Total	1,077,270,000.00	862,939,587.00	80%	133,842,000.00	132,036,193.00	99%

➤ Expenditure Estimate - 2017

	Minister's Office 106 - 01 - 01		Administration and Institutional Affairs 106 - 01 - 02	
	Recurrent	Capital	Recurrent	Capital
Estimate Provisions	46,600,000.00	6,150,000.00	82,972,000.00	453,390,000.00
Transfers and supplementary provisions under FR 66	6,997,000.00	788,000.00	-2,727,000.00	616,942,000.00
Savings from provisions according to circulars	-	-	-	-
Net provisions	53,597,000.00	6,938,000.00	80,245,000.00	1,070,332,000.00
Expenditure	53,027,987.00	6,930,231.00	79,008,206.00	856,009,356.00
Expenditure percentage	99%	100%	98%	80%

➤ Expenditure and Financing

Code	Expenditure Financing	Net provisions	Actual cost	Expenditure percentage
11	Local Funds	1,073,322,000.00	979,407,436.00	91%
12	Foreign aid Loan	-	-	-
13	Foreign aid Grant	137,790,000.00	104,407,096.00	76%

➤ **Advance Account of Public Officers**

	Maximum expenditure limit	Minimum Receiving limit	Maximum debit balance limit
The limit empowered by the appropriation bill	20,000,000.00	4,500,000.00	42,000,000.00
Actual value as at 31.12.2017	15,465,628.00	7,426,697.84	28,653,894.15

➤ **Loan/ Advances as at 31.12.2017**

Loan type	Loan amount (Rs.)	Number of loans obtained
Festival Advance	1,830,000.00	183
Special Advances	88,000.00	22
Distress loan	11,688,526.00	85
Specialty	1,850,352.00	12

➤ **Procurement Activities**

Capital	Minister's Office		Administration and Institutional Affairs	
	Provisions	Expenditure	Provisions	Expenditure
Furniture and	3,417,000.00	3,416,185.00	1,094,000.00	1,093,697.00
2103 Machinery	1,371,000.00	1,370,735.00	1,618,000.00	1,617,355.00
Total	4,788,000.00	4,786,920.00	2,712,000.00	2,711,052.00
Financial Progress	100%		100%	
Capital	Minister's Office		Administration and Institutional Affairs	
	Allocations	Expenditure	Allocations	Expenditure
Stationary and office requirement 2102	1,600,000.00	1,589,845.00	1,200,000.00	1,161,593.00
Total	1,600,000.00	1,589,845.00	1,200,000.00	1,161,593.00
Financial Progress	99%		97%	

➤ Appropriation Bill 2017 and the Public Officers Advance 'B' accounts have been prepared as at 31.12.2017 and submitted to the Auditor General.

- Necessary steps have been taken to rectify the facts shown by the Committee on Public Accounts and Audit Meeting reports.

05. Internal Auditing

Objectives and duties of the internal audit section

Objectives

- To continue internal checking and conduct an independent evaluation to prevent any errors or reveal any errors that can take place in the internal administrative system that has been established to fulfill the expected aims that should be fulfilled by the Ministry and the affiliated institutions to the Ministry.
- Give support to the Secretary to the Ministry in progress review activities to ascertain the progress achieved in the implementation of the projects and schemes of which the Ministry took the responsibility or entrusted with the Ministry or the institutions affiliated to the Ministry.
- Act as a coordinator between the persons who are engaged in this task and the Secretary to the Ministry as and when it is required.

Duties

- Check the success of the internal checking and controlling system and the way it is functioning as a plan inside the institution to prevent errors and frauds.
- Check whether necessary information is supplied to prepare correct financial statements using accounting policies to ascertain the credibility of accounts and other reports.
- Evaluate the quality of the performance of the staff when fulfilling the responsibilities assigned to them.
- Check the extent to which the assets of the institution have been protected from all types of losses and damages.
- Check whether instructions given in the Establishment Code, Financial Regulations and Public Administration Circulars and the circulars issued by the General Treasury are followed.
- Check the success of the internal administrative system to prevent waste, corruption and unnecessary expenditure and to reveal such things.
- Check whether the accounting procedure and property and assets of the institution are used properly.
- Conduct special investigations when necessary.

Progress of the audit examinations and special investigations - 2017

Serial No.	Detail	Submitted date
01	<u>Presenting internal audit reports</u>	
	<ul style="list-style-type: none"> • Special investigation report about the subsidies given through the Biyagama Divisional Secretariat Division to the displaced persons due to the floods that prevailed from 16 May 2016 to 27 May 2016. 	2017.01.19
	<ul style="list-style-type: none"> • Board of Survey - 201 • Check the project progress of the Mitigation, Research and Development division of Disaster Management Centre. 	2017.07.12
	<ul style="list-style-type: none"> • Check leave registers. 	2017.08.02
	<ul style="list-style-type: none"> • Check expenditure heads in 2017. 	2017.10.24
	<ul style="list-style-type: none"> • Check the project progress of the Mitigation, Research and Development division of Disaster Management Centre as at 30.11.2017 	2017.12.06
		2017.12.28

➤ Progress of Audit and Management Committee Meetings-2017

Serial No.	Details	Submitted date
01	<ul style="list-style-type: none"> • Fourth quarter 2016 	2017.02.23
	<ul style="list-style-type: none"> • First quarter 2017 	2017.06.15
	<ul style="list-style-type: none"> • Second quarter 2017 	2017.11.06
	<ul style="list-style-type: none"> • Third quarter 2017 	2017.12.20

Providing answers to the audit queries raised by the government audit section - 2017

Answers have been given to 14 audit queries in the Ministry, 08 audit queries in the Department of Meteorology, 29 audit queries in Disaster Management Centre and 15 audit queries in the National Building Research Organization.

National Disaster Relief Services Centre

Part 11

National Disaster Relief Service Centre

1. Introduction

National Disaster Relief Service Centre was established in 1996 as the National Disaster Management Centre under the Ministry of Social Services and Welfare. It came under the Ministry of Disaster and Relief Services by the gazette notification no. 1422/22 and dated 08.12.2005 to plan and implement relief, rehabilitation and reconstruction activities. It was named as the National Disaster Relief Services Centre by the gazette notification no. 1482/9 and dated 09.01.2007 and it was assigned to the Ministry of Resettlement and Disaster Relief Services. As per the gazette notification no. 1651/220 and dated 30.04.2004 it functions under the Ministry of Disaster Management.

National Disaster Relief Services Centre is situated in Colombo 07, Vidya Mawatha and functions under the advice and guidance of the Hon. Minister of the Ministry and the Secretary of the Ministry of Disaster Management. Its projects and programmes are implemented through the relevant District Secretariats and Divisional Secretariats according to the advice given by the Ministry of Disaster Management. At the same time under the monitoring of the relevant District Secretaries Development Assistants (Disaster Management) Development Officers (Disaster Relief Services) work as Disaster Relief Coordinators.

2. Vision

Towards safer Sri Lanka through superb post disaster relief services

3. Mission

To protect human life, properties and environment from both natural and man-made disasters through disaster relief activities.

4. Objective

To contribute the national objective of sustainable development through minimized human suffering and loss and strengthening national capacities for disaster relief.

5. Activities

- Prepare and implement programmes and projects to provide emergency relief to the disaster victims.
- Provide relief to reconstruct houses damaged due to disasters.
- Provide guidelines to build disaster resilient houses to resettle people in disaster high risk areas and implement it.
- Implement National Natural Disaster Insurance Scheme.
- Manage local and international level relief.
- Raise awareness among people and public officers to face post disaster situations.
- Conduct training and awareness programmes for the officers engage in post disaster activities.
- Implement foreign aid projects.

6. Staff of the National Disaster Relief Service Centre as at 31.12.2017

		Approved Cadre	Actual Cadre	Vacancies
Senior Level				
1	Director	1	1	0
2	Deputy Director / Assistant Director (SLAS)	6	4	2
3	Deputy Director/ Assistant Director (SLAS)	1	0	1
4	Accountant	1	0	1
Total		9	5	4
Tertiary Level				
1	Administrative Officer	1	0	1
Total		1	0	1
Secondary Level				
1	Development Officer/ Development Assistant (Disaster Management/ Relief services)	368	348	20
2	Public Management Assistant	8	6	2
3	Information and Communication Technology Assistant (Grade II)	2	0	2
4	Project Officer	1	0	1
5	Information and Communication Technology Assistant (Date Entry Operator) (Grade III)	1	0	1
Total		380	354	26
Primary Level				
1	Driver	7	7	0
2	KKS	4	3	1
3	Lorry Driver Assistant	5	2	3
Total		16	12	4
Sub Total		406	371	35

Financial Progress of the NDRSC as at 31.12.2017
106-Minister of Disaster Management 2 – Development Programmes 4 – Disaster Relief Operations

Expenditure Vote No.	Expenditure Details	Total allocations received from the Treasury as at 31.12.2017 (Rs)	Allocations given to the District Secretariat Divisions (Rs.)	Reported expenditure as at 31.12.2017	Financial Progress %
	Recurrent Expenditure	8,449,005,975.00	7,590,797,968.12	6,579,463,464.55	77.87
106-02-4-1-1501	Welfare programmes – floods and drought relief	7,285,371,500.00	6,805,690,266.08	5,851,560,266.19	80.32
106-02-4-7-1508	Compensation for Salawa and Kegalle disasters	752,116,875.00	467,407,094.16	387,897,535.92	51.57
106-02-4-8-1508	2017 May floods, landslides and risk – house rent allowance (Rs. 7,500/-)	158,943,500.00	103,560,200.00	94,881,250.00	59.69
106-02-4-9-1501	Housing rent allowance and funeral expenses given to the house owners who were removed from their houses from the risk area and affected from the Meethotamulla garbage side land slide	47,250,000.00	42,250,000.00	41,150,000.00	87.09
106-02-4-10-1508	Allowances for property damage Assessment Committees	9,286,100.00	9,269,600.00	11,439,700.00	123.19
	Other recurrent Expenditure	196,038,000.00	162,620,807.88	192,534,712.44	98.21
	Capital Expenditure	4,451,641,125.00	3,776,185,152.47	2,931,185,098.66	65.85
106-02-4-2001	Repair Orugodawatta Warehouse at No. 07	4,000,000.00	-	3,825,558.09	95.64
106-02-4-2102	Purchase furniture and office equipment	5,058,000.00	4,797,230.00	4,835,173.37	95.59
106-02-4-2103	Purchase machinery	2,000,000.00	-	1,941,374.00	97.07
106-02-4-2401	Capacity building – staff training	3,500,000.00	1,044,917.00	3,338,787.64	95.39
106-02-4-2-2502	Investments- purchasing water tanks	25,000,000.00	89,032.50	24,831,612.50	99.33
106-02-4-3-2104	Buildings and structures – pay compensation for the houses damaged due to the landslide in Badulla, and Meethotamulla garbage dump and paying for new houses and providing compensation for the houses that have been removed'	764,183,125.00	764,183,125.00	718,465,623.73	94.02
106-02-4-6-2202	Construct houses damaged in Kegalle land slide	1,624,700,000.00	1,624,687,405.97	1,434,746,162.83	88.31
106-02-4-2-2509	Purchase water tanks and water bowsers	110,000,000.00	133,442.00	25,183,281.50	22.89
106-02-4-3-2509	Provide relief to the Meethotamulla disaster victims to purchase furniture and transport of furniture'	18,000,000.00	18,000,000.00	18,000,000.00	100.00
106-02-4-11-2202	Construct Sri Lanka – China Friendship village at Aranayaka	228,000,000.00	-	228,000,000.00	100.00
106-02-4-12-2202	Construct new houses for the people who were removed from their houses due to floods and land slides.	1,667,200,000.00	1,363,250,000.00	468,017,525.00	28.07
	Sub total	12,900,647,100.00	11,366,983,120.59	9,510,648,563.21	73.72

Progress of providing relief to the people who were affected by the Meethotamulla landslide, floods and landslides in 2017, cyclone that occurred in 2017 November and other disasters using allocations made at the beginning of the year 2017 and additional provisions allocated by the General Treasury up to 31.12.2017 will be described in the next paragraph.

7. Progress of the programmes that have been implemented in 2017 by the National Disaster Relief Service Centre (NDRSC).

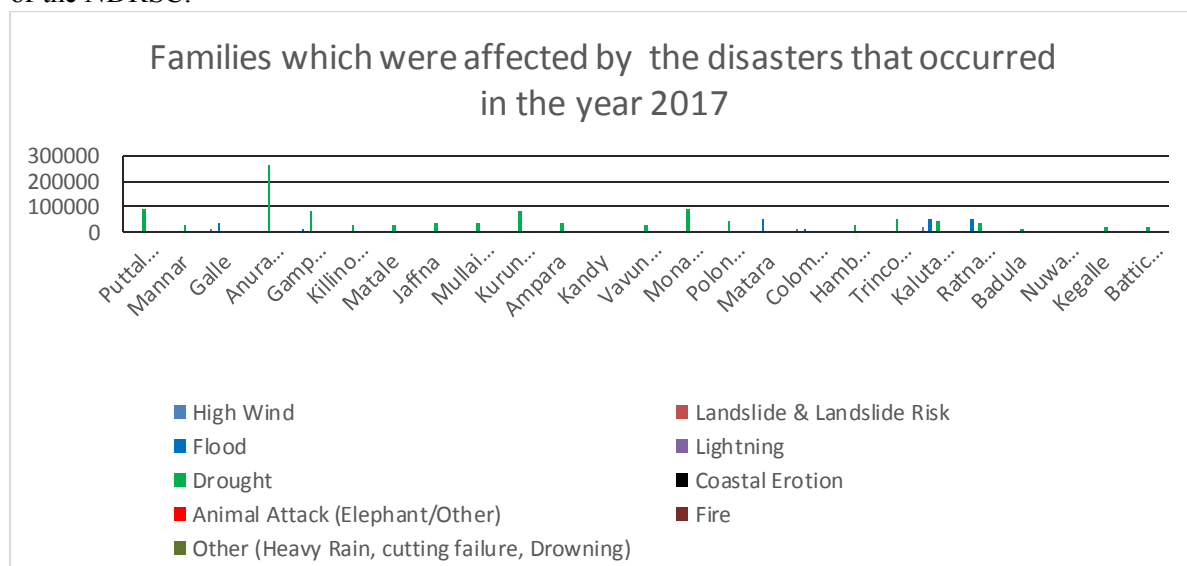
NDRSC plans, implements and monitors the disaster relief activities. Such activities are carried out according to the National Budget Circular 03/2016, National Natural Disaster Insurance Policy and the Cabinet approvals obtained from time to time and instructions from circulars. In the year 2017 the island faced a number of disasters and the NDRSC played a major role in post disaster response activities. The landslide occurred in Meethotamulla solid waste disposal site in April 2017, floods and landslides that occurred in May 2017, drought that occurred in many parts of the country from January 2017, cyclones that occurred in November 2017 are the major disasters. The activities performed by the NDRSC during those disasters are as follows.

- Report disaster incidents and prepare disaster situation reports
- Provide immediate disaster relief
- Provide insurance compensation under the national natural disaster insurance programme
- Obtain local and foreign aid and distribute them among victims
- Purchase disaster relief material and distribute them
- Implement foreign aid projects
- Implement resettlement programmes – construct new houses

7.1 Provide immediate relief to the appropriate beneficiaries through an efficient disaster relief service.

NDRSC releases provisions to provide immediate relief to the victims of natural and manmade disasters and using such provisions the relevant Divisional Secretariat Divisions fulfill the basic needs of the people. From the initial stage of a disaster to the final phase, provision of cooked meals, dry rations, drinking water, other relief material, aid for funerals and all other facilities needed for camp management are done according to the circulars.

The number of people affected from disasters that occurred in this country upto 31st of December 2017 are shown in the table below. Accordingly, from the beginning of the year 2017 we experienced a drought, landslide at Meethotamulla garbage disposal site, floods and landslides in May, and many other disasters and 1,415,650 families were provided with relief and it was done under the monitoring of the NDRSC.



The number of people affected district wise due to the disasters that occurred by 31st December 2017 are shown in the table below with the disaster type.

No	District	High wind				Landslide & Landslide Risk				Flood				Lightning			Drought		Coastal Erosion		Animal Attack (Elephant/other)			Fire				Other (Heavy rain,Cutting Failure,Drwning)																								
		No of Affected Families	No of Affected persons	Death	Missing	House Damages	House Damages	House Damages	House Damages	No of Affected Families	No of Affected persons	Death	Missing	House Damages	House Damages	No of Affected Families	No of Affected persons	No of Affected Families	No of Affected persons	House Damages	House Damages	No of Affected Families	No of Affected persons	Death	House Damages	House Damages	No of Affected Families	No of Affected persons	Death	House Damages	House Damages	No of Affected Families	No of Affected persons	Death	House Damages	House Damages																
																																					Fully	Partially	Fully	Partially	Fully	Partially	Fully	Partially	Fully	Partially	Fully	Partially	Fully	Partially	Fully	Partially
1	Puttalam	54	179			54									2	6			2	88462	298262				60	165	3		13	10	28																					
2	Mannar	29	127			2	25								2	7	1			31395	110928				15	42	2	1	9																							
3	Galle	11749	44275	8		234	10864	156	598	8			39827	149038	8			360	9065	10	24	2	4		400	1600												2	8	1	1											
4	Anuradhapura	418	1562	2		26	398								4	16	3	1		264344	893165				10	30	11										1															
5	Gampaha	1808	7122	3	4	14	1235						12159	50787	4			4	414	20	86			16	83748	346738							8	33	2	6	1	4	1													
6	Killinochchi	33	133				31								6	23	1								10	40										13	46	2	10	2	9	2										
7	Matale	419	1539			4	393	9	34	1	1				6	23	1	1		31827	104576				44	128	3	9	33	4	8	4					60	258	9	4	53											
8	Jaffna	98	371	2		7	87						3885	13862	1			97	293	6	23	1	2		34014	124660							1	4	12	1	3	8	33	8												
9	Mullaitivu	57	159			5	41						11	20						11	1	4			35730	115308							3	9			3	8	35	8												
10	Kurunegala	223	794	1		6	171	1	2			1	8	25					9	10	57	1	1	1	81327	267885							4	17	5	1	11	38	1	9	1	2				1						
11	Ampara	366	1257	2	22		331						7196	22509				1	6	5	23	2	1	1	38152	143649							1	3	0	1	1056	4202	5	125												
12	Kandy	19	84				20	67	374				16	13	45				13	5	15	3	1		7304	24925							4	13	1	3	299	1126	2	3	290											
13	Vavuniya	222	747			2	219								3	12			3		12				31332	110405							17	49	1	11	3	11		3												
14	Monaragala	454	1706	1		22	432	25	83				14	297	846	4		1	9	22	89	3	20		90650	335121																29	100					29				
15	Polonnaruwa	492	1957			5	487								19	79	2		14	45295	160482				255	845	10		230	3	13	1	2	69	261		3	66														
16	Matara	1600	6353	3		71	1421	1943	8029	11	13	79	1640	47758	175131	20	1	776	20200						418	1556																										
17	Colombo	9618	33335			70	10311	543	2423	32	1	78	68	14090	55296	1		12	1764	31	55	1	27													28	119	5	22	17		94	1					9				
18	Hambantota	490	1705			12	422	212	872			19		2459	8535	6		110	1958	7	29	3	3		30746	85653							85	290	5		61															
19	Trincomale	472	1670			8	394							18	48				15	2	8	1	1		52259	178800							61	243	2	10	38	18	38													
20	Kalutara	20227	79096			566	16959	2313	8974	55	42	148	84	48889	183835	15		395	14346						43464	198619																		12	48	17						
21	Ratnapurta	533	1994	2		10	414	6294	24596	78	15	162	1061	48098	189872	5		565	10156	51	175		11		38050	138655							4	18	2		1	1	4				815	3125	16	366						
22	Badulla	1974	7389	3		43	1401	278	1131			3	66							44	148				12170	38775							1518	5062			36	9	33		1	8										
23	Nuwareliya	187	922	3		2	74	819	3685	3		3	485	126	506										1079	3596							1	5	1				18	111	7	10										
24	Kegalle	438	1247			6	295	128	504			4	15	602	1004	4		18	15	66	306	1	1	26	23264	86740									4	18	1	1	2	152	609	2	3	71								
25	Batticaloa	98	384			17	81							3322	12195				2	4	6	22	1	5	24129	81005							83	12		64	53	209	5	3	3	9	2									
	Total	52078	196107	30	4	1154	46560	12788	51305	188	72	496	3452	228758	863554	68	1	2341	58278	328	1230	25	5	160	1116780	3944176	20	82	17	0	2171	6947	58	20	500	200	772	1	41	84	2527	9888	43	36	1011							

The expenditure borne to provide immediate relief to the disaster victims as at 31.12.2017

Provisions have been received under expenditure head 1501 to provide immediate relief by 31.12.2017

To provide drinking water – Rs. 100 million

For floods, landslides and other disasters – Rs. 380 million

To provide dry rations for the people affected by the drought – Rs. 6,500 million

Rs. 5,853.8 million has been spent as at 31.12.2017 to the District Secretaries to provide cooked meals, dry rations, drinking water for the people affected by floods, landslides and other disaster situations.

District	Provisions Received as at 31.12.2017 (Rs)	Expenditure as at 31.12.2017 (Rs)	Financial Progress %
Colombo	71,502,729.90	65,488,160.23	91.59
Gampaha	32,818,327.42	28,934,482.66	88.17
Kalutara	92,444,000.00	76,662,364.72	82.93
Kandy	2,160,011.20	1,889,181.23	87.46
Matale	185,836,040.00	178,243,581.30	95.91
Nuwar Eliya	4,415,300.00	4,142,930.80	93.83
Galle	33,900,500.00	33,477,734.08	98.75
Matara	48,140,000.00	28,109,581.52	58.39
Hambantota	68,556,378.00	60,790,791.69	88.67
Jaffna	190,737,215.80	190,737,215.80	100.00
Mannar	229,006,443.33	226,693,464.33	98.99
Vavuniya	235,462,280.48	220,058,793.98	93.46
Mulative	261,368,039.10	197,958,231.64	75.74
Kilinochchi	227,998,403.99	168,659,473.99	73.97
Batticaloa	147,431,708.00	135,873,636.77	92.16
Ampara	163,282,349.33	133,899,370.88	82.00
Trincomalee	399,424,354.38	279,194,727.62	69.90
Kurunegala	1,586,427,469.40	1,194,178,302.69	75.27
Puttalam	370,550,885.26	368,093,056.29	99.34
Anuradahpura	1,265,292,114.64	1,099,908,160.70	86.93
Polonnaruwa	154,800,906.58	106,741,951.60	68.95
Badulla	11,648,922.60	10,785,630.35	92.59
Moneragala	577,242,414.20	561,905,704.12	97.34
Ratnapura	369,266,151.87	286,276,258.58	77.53
Kegalle	4,910,727.60	4,474,557.87	91.12
Sri Lanka Customs	76,269,127.00	76,269,127.00	100.00
Head Office	114,344,893.75	114,344,893.75	100.00
Total	6,925,237,693.83	5,853,791,366.19	84.53

7.2 Implement National Natural Disaster Insurance Scheme

National Natural Disaster Insurance scheme which was presented as a budget proposal was implemented throughout the island by the National Insurance Trust Fund and National Disaster Relief Service Centre with effect from 01 April 2016. This insurance policy covers Tsunami, earthquakes, floods, landslides, cyclones and storms (drought is not covered) and the victims are provided with cooked meals, dry rations, insurance covers for deaths, insurance compensation for damaged houses, furniture, small and medium scale industries and equipment, machinery and assessed value of stocks that belong to those industries. The contribution of the government for the annual insurance installment for 2017 was 500 million. Under the National Natural Disaster Insurance Scheme Rs. 15 billion worth insurance coverage is given and out of that Rs. 2.5 billion are allocated annually to provide immediate disaster relief. Under the property damage caused by the natural disasters there is an annual insurance cover of Rs. 12.5 billion for the damages caused to the small and medium scale industries' building damages.

7.2.1 Provide immediate relief to natural disaster victims.

To provide immediate relief to the disaster victims, national natural disaster insurance scheme has introduced an insurance cover of Rs. 2.5 million. Under the system that existed up to now the compensation paid as funeral aid for the loss of a life was Rs. 15,000/- but now there is an insurance cover of Rs. 100,000/- for a death. For the following natural disasters compensation is paid under the national natural disaster insurance scheme as per the provisions made to provide immediate relief in national budget circular 03/2016,03/2016(1).

Tsunami or earthquakes	- Rs. 500.00 mn
High floods, storms or such natural disasters	- Rs. 100.00 mn
Minor floods, wind or similar natural disasters	- Rs. 50.00 mn
Landslides	- Rs. 25.00 mn

Accordingly, to provide immediate relief to the victims of natural disasters under the national natural disaster insurance scheme, the NDRSC has provided cooked meals, dry rations, drinking water and compensation for loss of lives at a cost of Rs. 140.2 million as at 31.12.2017.

Serial No.	District	Amount given to provide allocation for immediate relief (Rs.)
1	Badulla	48,726.70
2	Colombo	6,000,000.00
3	Gampaha	5,046,850.40
4	Kalutara	42,000,000.00
5	Kandy	421,425.00
6	Kegalle	3,155,400.00
7	Kurunegala	2,600.00
8	Matale	202,860.00
9	Moneragala	321,300.00
10	Nuwara Eliya	777,275.00
11	Polonnaruwa	106,400.00
12	Ratnapura	25,163,380.00
13	Ampara	289,450.00
14	Batticaloa	4,002,515.20
15	Jaffna	933,985.05
16	Trincomalee	10,350.00
17	Galle	20,204,500.00
18	Hambantota	6,445,000.00
19	Matara	25,000,000.00
20	Kilinochchi	121,000.00
Total		140,253,017.35

7.2.2. Provide compensation for damaged houses, small and medium scale enterprises and furniture.

Under this insurance policy an insurance cover of maximum Rs. 2.5 million has been introduced based on the damage assess estimate for the houses and small and medium scale enterprises damaged from natural disasters. (In earlier situations under the methodology to provide relief Rs. 100,000/- was given for a fully damaged house and Rs. 50,000/- for a partially damaged house for persons who have a maximum monthly income of Rs. 5,000/- but under this policy compensation is paid without considering the income limit. Small and medium scale enterprises that do not have another insurance cover and do not exceed the annual income of Rs.10 million are entitled to get benefit from this scheme.

Get compensation for the damaged property due to the floods and landslides that occur in May 2017

An advance of Rs. 10,000/- was given to the home owners to repair their houses immediately until the applications are submitted after completing the damage assessment to provide compensation for the damaged houses due to the floods and landslides that occurred in May 2017.

The progress of giving advances as at 31.12.2017- Floods and landslides that occur in May 2017				
District	No. of beneficiaries applied	The amount given to the District Secretaries (Rs.)	The progress of giving advances as at 31.12.2017	
			No. of beneficiaries	The amount released to the beneficiaries (Rs.)
Galle	19,333	103,330,000.00	9,152	91,520,000.00
Ratnapura	19259	191,759,760.00	18,838	184,060,848.00
Kalutara	14987	149,870,000.00	14,987	143,859,468.00
Matara	29262	292,620,000.00	20,530	195,282,503.72
Trincomalee	191	1,910,000.00	191	1,910,000.00
Mulative	29	290,000.00	29	290,000.00
Kandy	118	1,180,000.00	118	1,180,000.00
Matale	42	420,000.00	42	420,000.00
Batticaloe	4	40,000.00	4	40,000.00
Colombo	1889	18,940,000.00	1,889	18,890,000.00
Vavuniya	31	310,000.00	31	310,000.00
Gampaha	427	4,116,135.00	427	4,270,000.00
Kegalle	336	2,400,000.00	336	3,360,000.00
Hambantota	830	8,300,000.00	830	8,300,000.00
Nuwara Eliya	48	480,000.00	48	480,000.00
Total	86,786	775,965,895.00	67,452	654,172,819.72

For the complete damage assessment for property under the national natural disaster insurance scheme 116,487 applications with damage assessments were submitted to the National Insurance Trust Fund and action has been taken to pay compensation of Rs.814.6 million for 104,538 applications. The district wise progress of payment is shown below.

District	The number of applications paid as at 31.12.2017									
	Damages to the houses		Damages to furniture		Damages to small and medium scale enterprises		Damages to furniture of small and medium scale enterprises		Total	
	No. of applications received	No. of applications paid	No. of applications received	No. of applications paid	No. of applications received	No. of applications paid	No. of applications received	No. of applications paid	No. of applications received	No. of applications paid
Colombo	1,767	1,739	1,956	1,770	88	44	555	550	4,366	4,103
Kalutara	9,451	8,961	9,738	8,560	382	329	2,027	1,713	21,598	19,563
Matara	20,509	19,162	14,909	13,387	463	463	3,299	3,299	39,180	36,311
Galle	6,660	5,934	7,583	6,212	930	758	1,865	1,789	17,038	14,693
Ratnapura	12,222	10,705	12,565	11,364	741	546	3,245	2,681	28,773	25,376
Kandy	23	10	-	-	-	-	-	-	23	10
Ampara	88	82	-	-	-	-	-	-	88	82
Mulative	26	21	-	-	-	-	-	-	26	21
Gampaha	488	62	465	465	-	-	44	44	997	571
Kegalle	240	96	1,139	755	64	2	637	637	2,080	1,490
Hambantota	1,245	1,245	744	744	87	87	234	234	2,310	2,310
Moneragala	3	3	-	-	-	-	-	-	3	3
Nuwara Eliya	2	2	-	-	-	-	-	-	2	2
Polonnaruwa	3	3	-	-	-	-	-	-	3	3
Total	52,727	48,105	49,099	43,257	2,755	2,229	11,906	10,947	116,487	104,538

Cyclone occurred in November 2017

The progress of providing compensation of Rs.10,000/- for the houses that have been damaged due to the cyclone that occurred in November 2017 is shown below. Accordingly 31,412 beneficiaries in 14 districts have been given advances of Rs. 10,000/- at a cost of Rs. 268.6 million. The assessments for property damage are being done at present.

The progress of giving advances as at 31.12.2017-Cyclone that occurred in November 2017				
District	No. of beneficiaries applied	The amount given to the District Secretaries (Rs.)	No. of beneficiaries	The amount released to the beneficiaries (Rs.)
Galle	10,753	66,950,000.00	7,376	48,026,523.80
Ratnapura	414	3,840,000.00	233	2,290,140.00
Kalutara	19,496	155,000,000.00	15,001	142,600,000.00
Matara	1,492	10,000,000.00	556	5,354,030.00
Badulla	909	10,752,864.00	836	8,716,185.00
Colombo	8,390	61,675,616.00	5,610	46,030,410.00
Moneragala	72	1,000,000.00	41	391,408.00
Gampaha	1,103	10,706,850.40	1,045	8,281,792.00
Hambantota	274	3,080,000.00	77	600,600.00
Nuwara Eliya	271	500,000.00	50	500,000.00
Matale	226	1,870,075.00	169	1,650,000.00
Kandy	37	234,400.00	Payments are being made	
Kegalle	10	175,000.00	7	70,000.00
Jaffna	411	4,110,000.00	411	4,110,000.00
Total	43,464	347,537,189.40	31,412	268,621,089.00

The number of houses that have been damaged due to the floods and landslides that occur in May 2016 was 60,212 and advances of Rs. 10,000/- were paid in 2016 for that. Out of those 60,212 houses 24,895 houses have a damage assessment value of more than Rs. 10,000.00 and furniture damages were 39,245 and small and medium scale enterprises that were damaged were 450 and furniture damages occurred in 5,367 small and medium scale enterprises and payments have been paid in 2017.

Serial No.	District	The way compensation has been paid									
		Damages to houses		Damages to furniture		Damages to medium and small scale enterprises		Damages to equipment in small and medium scale enterprises		The total no. of applications that have been paid	The total amount of compensation that have been paid (Rs.)
		No. of applications	Amount paid	No. of applications	Amount paid	No. of applications	Amount paid	No. of applications	Amount paid		
1	Kalutara	457	23,010,235.01	8	143,500.00	8	886,000.00	1	50,000.00	474	24,089,735.01
2	Gampaha	225	5,732,025.00	5,909	84,300,655.00	192	10,205,500.00	1,559	78,083,420.00	7,885	178,321,600.00
3	Colombo	20,295	1,652,533,105.00	31,596	510,336,249.00	151	1,899,565.00	2,915	91,833,607.00	54,957	2,256,602,526.00
4	Kurunegala	122	7,078,044.25	110	927,500.00	3	490,310.00	0	0.00	235	8,495,854.25
5	Puttalam	354	35,876,960.00	1	7,500.00	4	650,000.00	29	970,000.00	388	37,504,460.00
6	Ratnapura	367	13,667,930.50	6	51,000.00	0	0.00	0	0.00	373	13,718,930.50
7	Kegalle	1,550	77,343,843.28	1,611	26,148,424.00	92	5,395,613.15	862	37,977,300.00	4,115	146,865,180.43
8	Mulative	168	4,583,100.00	0	0.00	0	0.00	0	0.00	168	4,583,100.00
9	Vavuniya	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Jaffna	157	11,129,344.50	0	0.00	0	0.00	0	0.00	157	11,129,344.50
11	Kilinochchi	89	5,431,600.00	0	0.00	0	0.00	0	0.00	89	5,431,600.00
12	Matale	82	2,081,556.75	0	0.00	0	0.00	0	0.00	82	2,081,556.75
13	Galle	236	8,317,454.00	0	0.00	0	0.00	1	24,000.00	237	8,341,454.00
14	Moneragala	41	1,230,775.00	0	0.00	0	0.00	0	0.00	41	1,230,775.00
15	Polonnaruwa	84	3,706,380.00	0	0.00	0	0.00	0	0.00	84	3,706,380.00
16	Kandy	478	53,600,906.00	4	57,550.00	0	0.00	0	0.00	482	53,658,456.00
17	Nuwara Eliya	36	2,586,580.00	0	0.00	0	0.00	0	0.00	36	2,586,580.00
18	Matara	57	3,796,254.70	0	0.00	0	0.00	0	0.00	57	3,796,254.70
19	Mannar	6	341,200.00	0	0.00	0	0.00	0	0.00	6	341,200.00
20	Anuradhapura	91	7,899,948.00	0	0.00	0	0.00	0	0.00	91	7,899,948.00
	Total	24,895	1,919,947,241.99	39,245	621,972,378.00	450	19,526,988.15	5,367	208,938,327.00	69,957	2,770,384,935.14

7.3 Construction of disaster resilient house for relocation of people in disaster-prone areas

Approval was obtained through cabinet paper No. අමප/17/1216/715/017 dated 27.06.2017 to remove 15,025 families living in high risk landslide zones that have been identified as at 31.02.2017 by the National Building Research Organization and to relocate those families in safe areas.

Accordingly, in order to minimize loss of lives caused by landslides, resettling of families living in high risk zones in alternative lands is done under the supervision of the District Secretary with the following three options, and the required funds and the necessary guidance are provided by the National Disaster Relief Services Centre:

- providing a sum of Rs. 1.6 mn for the purchase of a land with a house;
- for the purchase of a land and construction of a house, providing a sum of Rs. 0.4 mn for the land and 1.2 mn for the construction of the house; and
- providing a sum of Rs. 1.2 mn for the construction of a house in a state land.

The number of houses located in high risk zones as identified by the National Building Research Organization as at 31.05.2017 is shown in the following table.

District	No. of houses faced with high risk
Badulla	6,418
Nuwaraeliya	3,496
Kandy	1,292
Matale	210
Kegalle	824
Kalutara	929
Matara	591
Ratnapura	757
Hambantota	343
Galle	165
Total	15,025

District Secretaries have been provided with required financial provisions as follows for commencing the programme to relocate the people living in high risk disaster zones. Identification of suitable lands for relocating families, surveying of such lands, partitioning those lands and distributing them among the beneficiaries are being done at present by the District Secretaries.

Relocation of persons who are removed from their area of residence due to flood risk, landslide risk and high risk of landslide.

District	No. of families that have been identified for relocating and have been referred to by the District Secretary for relocation				Value of the provisions that have been granted to District Secretaries for relocation activities in year 2017 (Rs.)	No. of families that are proposed to be relocated under the different options						No. of families that have commenced construction of houses				Progress of payment of installments for the families that have commenced construction of houses.				Financial progress (Rs.)	
	Flood	Landslide	Landslide high risk	Total		Construction of the house with government funding in a land owned by the beneficiary	Construction of the house with government funding in a state land with government funding	Purchasing a land with a house	Constructing the house (by other institutes)	Do not like to settle in another area / not giving consent to the options	Construction of the house with government funding in a land owned by the beneficiary	Construction of the house with government funding in a land purchased by the beneficiary with the sum of Rs.400,000 provided by the government.	Construction of houses in a state land with government funding	Purchasing a land with a house	Constructing the house (by other institutes)	First installment	First installment	First installment	First installment		
Hambantota	1	4	90	95	124,000,000	-	63	21	-	-	11	-	60	21	-	-	78	67	38	5	76,000,000
Galle	209	73	112	394	119,200,000	67	70	142	4	-	111	43	29	142	2	-	214	-	-	-	57,900,000
Matara	513	134	459	1106	180,800,000	375	134	436	25	22	114	29	21	12	13	22	49	4	1	-	40,460,000
Ratnapura	205	232	1278	1715	258,400,000	74	352	858	91	26	314	19	73	116	7	26	119	-	-	-	74,475,000
Kegalle	-	9	76	85	117,600,000	2	47	15	10	-	11	2	23	9	3	-	19	17	2	-	27,400,000
Kalutara	301	137	776	1214	532,650,000	162	300	467	90	-	195	78	104	230	22	-	403	81	23	6	188,932,525
Kandy	-	-	264	264	30,600,000	-	-	177	-	-	-	-	-	-	-	-	0	-	-	-	-
Total	1,229	589	3055	3055	1,363,250,000	680	966	2116	220	48	756	171	310	530	47	48	882	169	64	11	465,167,525

7.4 Programmes implemented for the victims of the drought in 2017

A total of 3,944,176 people in 24 districts were affected by the drought situation that affected the country in 2017, and a number of programmes were implemented by the National Disaster Relief Services Center to provide relief to the victims of the drought. A total of Rs. 5,515.04 million was spent on activities such as releasing of funds to District Secretariats to provide drinking water, providing tractors and bowsers for transporting water, providing dry rations, paying compensation for damages to cultivations, and distributing rice among the affected people.

Releasing funds to District Secretariats to provide drinking water

In order to fulfill the drinking water requirements of the drought-affected people, National Disaster Relief Services Centre, in year 2017, provided the District Secretaries with 6,160 water tanks and 157 water bowsers that included 121 tractor-bowsers and 36 lorry bowsers required for transporting and storing water. These bowsers included 16 lorry bowsers that were received from India and Korea as disaster aid, and 20 lorry bowsers and 125 tractors that were purchased by the National Disaster Relief Services Centre.

A sum of Rs. 115.7 million was provided to the 23 districts that were affected by the drought. Using these funds, the District Secretariats, together with the Pradeshiya Sabhas and the National Water Supplies and Drainage Board, made arrangements to provide drinking water to the affected people.

Srl. No.	District	Value of provisions granted for providing drinking water (Rs.)	No. of water tanks	No. of tractor bowsers provided	No. of lorry bowsers provided
1	Ampara	3,315,689.33	-	06	01
2	Anuradhapura	5,996,677.22	685	09	02
3	Kalutara	200,000.00	170	-	-
4	Colombo	100,000.00	10	-	-
5	Kurunegala	26,660,589.12	1200	23	03
6	Killinochchi	3,000,000.00	190	03	02
7	Badulla	628,572.60	100	02	01
8	Gampaha	16,286,924.35	1470	18	05
9	Matara	56,000.00	-	-	-
10	Kandy	506,853.20	90	02	-
11	Matale	2,632,350.00	170	02	01
12	Moneragala	3,249,464.20	150	03	01
13	Bataloa	3,704,108.00	-	05	01
14	Mullativu	3,571,000.00	165	03	01
15	Mannar	5,000,000.00	110	02	01
16	Hambantota	1,000,000.00	50	02	01
17	Polonnaruwa	10,801,106.58	-	04	04
18	Puttalam	11,078,452.09	830	10	04
19	Nuwaraeliya	-	-	02	-
20	Ratnapura	1,394,500.00	140	07	01
21	Vavuniya	1,746,394.00	240	04	01
22	Jaffna	10,669,677.80	50	07	03
23	Trincomalee	2,290,580.00	140	05	02
24	Kegalle	142,327.60	150	02	01
25	Galle	-	50	-	-
26	Head Office	1,632,716.17	02	-	-
	Total	115,663,982.26	6,160	121	36



7.4.1 Providing dry rations to families whose agricultural activities were affected due to the drought

In terms of the circular No. NDRSC/2017/01 dated 02.08.2017 issued under the decision taken on the Cabinet Memorandum presented by H.E. the President in order to ensure the protection of the living condition of the agricultural families and agricultural labourers who have been affected by the drought, dry rations worth Rs. 4,000 per month, i.e. Rs. 2,000/- for each two-week period, was provided to families with less than three members, and dry rations worth Rs. 5,000 per month, i.e. Rs. 2,500/- for each two-week period, was provided to families with three or more than three members.

Four installments of this dry-ration assistance were provided to the recipients since August. A sum of Rs. 3.4 million is spent on providing this assistance. Provisions amounting to Rs. 6,500 million were granted by the Ministry of Finance for this programme, and as at 31.12.2017, provisions amounting to Rs. 6,116.16 million were distributed among 19 districts to provide the four installments of this assistance. An amount of Rs. 5,025.9 million is reported to have been spent on this programme by 31.12.2017.

#	District	The total amount that has been provided for the 1 st , 2 nd , 3 rd and 4 th installments	Progress of the first installment		Progress of the second installment		Progress of the third installment		Progress of the fourth installment		Total expenditure
			No. of recipient families	Financial progress (Rs.)	No. of recipient families	Financial progress (Rs.)	No. of recipient families	Financial progress (Rs.)	No. of recipient families	Financial progress (Rs.)	
1	Puttalam	358,132,548.17	46,494	111,498,802.71	45,608	103,863,845.46	38,169	82,502,743.90	38,192	59,208,684.08	357,074,076.15
2	Killinochchi	215,863,000.00	22,956	53,149,500.00	23,164	53,734,500.00	24,110	55,907,145.00	-	-	162,791,145.00
3	Jaffna	176,956,000.00	18,906	44,239,000.00	18,906	44,239,000.00	18,906	44,239,000.00	18,906	44,239,000.00	176,956,000.00
4	Anuradhapura	1,205,663,500.00	141,328	324,346,500.00	140,568	322,194,000.00	140,430	306,927,000.00	-	-	953,467,500.00
5	Moneragala	571,236,000.00	87,447	205,197,500.00	87,718	205,968,500.00	64,425	148,651,755.88	-	-	559,817,755.88
6	Polonnaruwa	146,383,300.00	12,712	30,171,000.00	11,664	27,809,500.00	11,795	28,113,000.00	10,526	25,064,000.00	111,157,500.00
7	Kurunegala	1,557,484,896.86	171,782	389,036,428.00	162,027	376,926,550.00	152,490	337,874,750.00	30,064	25,958,500.00	1,129,796,228.00
8	Mullativu	255,855,000.00	27,157	62,625,597.80	27,108	62,572,942.20	27,464	63,349,256.02	29,766	65,425,893.37	253,973,689.39
9	Mannar	222,306,000.00	24,873	58,542,000.00	24,923	58,228,500.00	28,582	66,885,500.00	28,582	37,772,500.00	221,428,500.00
10	Vavuniya	232,265,000.00	24,793	58,186,760.00	24,869	58,184,898.00	42,848	58,390,000.00	24,647	43,260,000	218,021,658.00
11	Trincomalee	395,910,000.00	40,671	94,448,000.00	41,080	95,417,500.00	41,484	96,316,000.00	41,443	-	286,181,500.00
12	Matale	182,244,500.00	23,051	54,078,500.00	22,763	49,739,500.00	17,207	2,326,000.00	211	326,000.00	106,470,000.00
13	Ampara	158,096,000.00	26,817	63,726,500.00	18,841	44,522,500.00	-	-	-	-	108,249,000.00
14	Gampaha	21,000.00	9	21,000.00	-	-	-	-	-	-	21,000.00
15	Kandy	601,500.00	134	313,500.00	101	238,000.00	20	50,000.00	-	-	601,500.00
16	Bataloa	142,720,000.00	15,404	35,680,000.00	15,518	35,678,845.30	15,518	35,678,845.30	15,518	35,678,845.30	142,716,535.90
17	Badulla	10,003,500.00	2955	6,979,000.00	891	2,114,500	387	910,000.00	-	-	10,003,500.00
18	Ratnapura	226,006,500.00	23,903	56,879,000.00	23,903	56,690,000.00	23,903	56,508,500.00	23,903	2,288,131.00	172,365,631.00
19	Hambantota	58,416,378.00	23,906	54,866,000.00	-	-	-	-	-	-	54,866,000.00
Total		6,116,164,623.03	735,298	1,703,984,588.51	689,652	1,598,123,080.96	647,738	1,384,629,496.10	261,758	339,221,553.75	5,025,958,719.32

7.4.2 Drought assistance for cultivations

This drought assistance for cultivations was given to the members of families whose cultivations were destroyed or abandoned as adequate water was not available in the Maha season in order to protect the livelihood of the members of those families, and accordingly, a financial assistance of Rs. 10,000.00 was given following the Cabinet decision given on 04.04.2017 for the joint Cabinet memorandum No. 17/0736/728/010 dated 03.04.2017 entitled ‘Providing Relief to Famer Families Affected by the Drought in the Maha Season’ that was submitted jointly by the Ministry of Agriculture and the Ministry of Disaster Management.

Accordingly a total of Rs. 5,233,360,000.00, i.e. Rs.10,000.00 for each family, was given by the Agriculture and Agrarian Insurance Board to 523,336 farmer families in 24 districts.

7.4.3. Food for work programme

“Food for Work” programme is implemented with the participation of the members of families affected by the disaster situation in order to protect the livelihoods of the families who are engaged in agricultural activities (such as cultivations, animal husbandry, fresh water fishing) for which the drought assistance for cultivations is not provided and could not do their agricultural activities as their cultivations were destroyed or abandoned since adequate water was not available due to the extremely dry weather condition. Under this programme development activities that can be implemented using more labour were implemented in the areas where there was very dry weather and each of the families that participated in those activities were provided with 50 kg of rice.

A stock of 10,000 metric tons of rice was received from the Government of Pakistan, 100 metric tons of rice was received from the Government of India, and 2,752 metric tons of rice was received from the Government of China, and altogether 11,966.75 metric tons of rice were distributed among 267,506 families – 50 kg for each family – in the districts of Moneragala, Anuradhapura, Puttalam, Kurunegala, Mannar, Vavuniya, Jaffna, Mullativu, and Killinochchi.

District	Amount of rice (MT)	No. of beneficiaries
Moneragala	3,440	78,097
Anuradhapura	3,132	52,657
Puttalam	2,301	34,024
Kurunegala	1,762.25	35,264
Mannar	500	Not yet distributed
Vavuniya	250	34,549
Jaffna	250	18,069
Mullativu	200	14,846
Killinochchi	131.5	Not yet distributed
Total	11,966.75	267,506



7.5 Providing relief to people who were affected by the explosion in the armory in Salawa Army Camp

Although lives of the civilians were not lost due to the explosion that occurred around 5.45 p.m. on 05.06.2016 at the Salawa Army Camp in Kosgama in Seethawaka Divisional Secretary's Division, houses, shops, moveable and immovable property and other assets in the surrounding areas were damaged. According to the information that had been collected by the Seethawaka Divisional Secretariat, the number of houses and business places that were completely destroyed was 161 and the number of those that were partly damaged was 345. Apart from that 1,322 minor damages to houses were reported, too. Contribution of the Department of Valuation was given for assessing the damages for paying compensation, and all other activities of providing relief were fulfilled under the supervision of the Ministry of Disaster Management with the support of the government institutes such as Colombo District Secretariat, Seethawaka Divisional Secretariat, Sri Lanka Army, Police Department, and the Pradeshiya Sabha.

Accordingly, using the allocation of Rs. 1,287.07 million that was received from the Treasury, action was taken in year 2016 to provide immediate relief to the victims, to provide funeral aid, to pay compensation for 1,949 houses and business places of which the damages had been assessed, to pay compensation for 684 household items/equipment that had been damaged, to provide an allowance of Rs.10,000 each to 238 self-employed persons, and to pay compensation to 147 farmers for damages to agricultural works and animals. Moreover, appeals requesting compensation are being received further, and provisions have been granted for them, too, according to assessed values.

Provisions were granted by the Treasury for paying further compensation in year 2017, and the progress of providing relief to the affected people utilizing those funds are shown in the following table. Accordingly, a total of Rs. 1,289 had been allocated by the Treasury for providing relief to the people who were affected by this disaster.

Srl. No.	Description	Provisions granted to the District Secretariat (Rs.)	Expenditure as at 31.12.2017 (Rs.)	No. of Beneficiaries
01	For houses that were completely damaged and not suitable for living (05 installments of the Rs.50,000/- allowance was paid)	72,200,000.00	59,950,000.00	June - 748 July - 174 August - 152 September - 64 October - 61
02	Paying compensation for damaged houses	759,094,431.66	759,094,431.66	1,949 beneficiaries
03	Paying compensation for damages to moveable property (damages to equipment)	320,601,174.00	319,366,269.00	684 beneficiaries
04	Granting provisions to the Army for reconstructing houses.	48,035,510.00	47,584,753.89	1,031houses

05	For the project to construct temporary sales stalls. (This project is implemented by Urban Development Authority)	25,183,125.00	11,456,200.00	35 temporary Businessmen
06	For providing Rs. 10,000 to self-employed persons.	3,150,000.00	2,380,000.00	238 self-employed persons
07	Damages to agricultural works	17,465,063.50	14,755,046.00	147 beneficiaries
08	Damages to animals			
09	For public institutes	3,993,000.00	-	17 public institutes
Total		1,249,722,304.16	1,214,586,701.65	-

7.6 Providing relief to the victims of the collapse of the garbage dump in Meetotamulla

The right hand side of the garbage dump in the Dahampura Grama Niladhari Division in the Kolonnawa Divisional Secretary's Division collapsed around 3.00 p.m. on 14.04.2017. Thirty three (33) persons were killed in this emergency disaster while 111 houses were damaged. The number of vulnerable houses that were removed from the area was 163. Action was taken to remove the victims from the area, to take them to safety Centre's, and to provide them with cooked meals and other necessary relief items. Further, provisions were granted for developing two buildings of Meetotamulla Paddy Storage Complex as a welfare centre, and one of those two buildings was developed to accommodate 25 families while the other could accommodate 10 families.

Providing relief to the victims of this disaster was done as per Cabinet approvals No. අමප/17/0849/715/012, අමප/17/0849/715/012-I, අමප/17/0849/715/012-II, අමප/17/2699/715/012-III, and අමප/12/2702/715/012-IV. By now action has been taken to construct and handover 170 houses to householders whose houses were damaged and to those whose houses were removed from the vulnerability zone – 98 houses under the first and the second phases and 72 houses under the third phase – and provisions have also been granted to pay compensation for the houses based on the assessed values.

Necessary provisions were released to pay compensation of one million rupees each to the next of kins of 31 persons who were killed in this disaster. Accordingly, the government spent a total of Rs. 812,961,000.00 million for providing relief to the people who were affected by this disaster.

Details of the breakdown of such expenditure are shown in the following table:

Srl. No.	Description	Provisions granted (Rs.)	Expenditure as at 31.12.2017 (Rs.)	No. of beneficiaries
1	Funerals and other expenses	2,000,000.00	590,500.00	Funerals of 31 dead bodies were conducted
2	Immediate relief (Provisions granted by the National		-	-

	Insurance Trust Fund)	3,000,000.00		
3	Compensation for loss of lives.	3,300,000.00	3,100,000.00	Handed over to the next of kins of 31 persons who were killed
4	Providing new houses for the damaged ones.	392,000,000.00	392,000,000.00	For 98 beneficiaries in the first and the second phases and for 72 beneficiaries in the third phase
5	Paying compensation for the damaged houses and for the houses that were removed due to risk	317,000,000.00	219,777,950.00	-
6	Providing household items (Rs. 250,000 for each house)	21,250,000.00	26,500,000.00	For 106 beneficiaries
7	Transportation of Furniture (Rs. 10,000/- each)	1,460,000.00	1,580,000.00	For 158 beneficiaries
8	Paying house rentals (Rs.20,000/- each)	32,850,000.00	27,800,000.00	For 139 beneficiaries
9	For paying the house rental of those who live in rented houses. (Rs. 50,000/- each)		1,350,000.00	For 27 Beneficiaries
10	For paying the house rental of those who live in rented houses. (Rs. 100,000/- each for the months of October, and November)	7,200,000.00	Provisions were released on 26.12.2017	
11	For providing furniture, transporting furniture and for house rentals	3,400,000.00		
12	For the construction of the temporary safety Centre	5,800,000.00		
13	School uniforms and shoes	201,000.00		For 67 school children
	Total	787,461,000.00	671,483,450	



7.7 Providing relief to the victims of the landslide that occurred in May 2016 in the Kegalle District and to the people who were affected by landslide risk and flood disasters

On 16th May 2016, a landslide occurred in Ramasara Kanda in Aranayake in the Kegalle District killing 31 persons and 99 persons went missing in this landslide. Due to the heavy rainfall that was reported from the Kegalle District during these days, there occurred flood and landslide disasters in 11 Divisional Secretary's Divisions, and 21,234 persons belonging to 5,804 families were affected by these disasters. (According to the records on disaster situations in May 2016 available with the National Disaster Relief Services Centre.)

National Disaster Relief Services Centre, with the coordination of the District Secretariat, Kegalle, made arrangements to provide immediate relief to the people affected by those disasters through the relevant Divisional Secretaries. As at 31.12.2017, there were 61 tents that were being used as temporary welfare centres. In year 2017, provisions of Rs. 3.15 million were granted for providing cooked food and dry rations to those affected people.

According to the landslide risk surveys that were carried out in the Kegalle district in years 2016 and 2017 by National Building Research Organization, about 1,956 completely damaged houses were identified in the high risk zones, and it was recommended that the families living in those houses should be relocated.



Accordingly, how construction of houses for 1,956 families and relocation of those families will be done has been summarized in the following table:

No.	Divisional Secretary's Division	Total number of families to be relocated	(State and private lands) to be used for constructing houses	Settling in state owned lands						Settling in private lands				
				No. of families to whom lands have been provided	No. of families settled after completing the construction work of the houses.	Number of those that have completed all construction work up to the roof level	Number of those that have constructed one room and a toilet.	Number of those that have completed up to the foundation level.	Number of those that have commenced construction work	No. of families settled after completing the construction work of the houses.	Number of those that have completed all construction work up to the roof level	Number of those that have constructed one room and a toilet.	Number of those that have completed up to the foundation level.	Number of those that have commenced construction work
1	Aranayake	586	521	381	295	32	57	27	4	80	21	13	19	10
2	Dehiovita	180	136	97	39	33	21	2	2	15	17	3	3	1
3	Bulathkohupitiya	455	317	162	116	30	-	4	12	74	33	1	25	22
4	Deraniyagala	64	43	41	40	0	1	-	-	2	-	-	-	-
5	Kegalle	226	160	94	49	34	11	0	-	25	30	10	1	-
6	Mawanella	108	91	48	28	20	-	-	-	30	10	-	2	1
7	Yatiantota	145	116	105	47	38	3	17	0	5	4	-	2	0
8	Ruwanwella	78	44	37	3	11	20	3	-	4	2	-	-	1
9	Galigamuwa	106	91	74	70	4	0	-	-	13	1	1	-	2
10	Rambukkana	33	29	21	21	-	-	-	-	8	-	-	-	-
11	Warakapola	58	51	39	8	29	-	1	1	1	11	0	-	-
	Total	2039	1599	1099	716	231	113	54	19	257	129	28	52	37

Construction of Sri Lanka China Friendship Village

Government of Sri Lanka received financial assistance as well as material assistance for providing relief to the people who were affected by the disaster situation that occurred in a number of districts in May 2016, and construction work of 60 houses has been completed utilizing the funds amounting to \$1.5 million that were received from China. It has been planned to hand over those houses to the beneficiaries in January 2018.



7.8 Management of the aid that is received locally and from other countries

National Disaster Relief Services Centre is the body that handles clearance of foreign aid on behalf of the Ministry of Disaster Management. National Disaster Relief Services Centre had to obtain assistance from foreign countries and organizations with the coordination of the Ministry of Foreign Affairs in providing relief to the people affected by the disaster situation in 2017.

Japan, Korea, China, Pakistan, Indonesia, India, Australia, and Russia are among the key countries that provided disaster relief materials, and a number of international organizations, too, extended aid for the victims. World Food Organization, United Nations Child Fund, and International Committee of the Red Cross were among those organizations.

Consular General's Office in Dubai, Sri Lankan High Commissioner's Office in the United Kingdom, Sri Lankan High Commissioner's Office in Kenya, and the Sri Lankan High Commissioner's Office in Malaysia were the key foreign diplomatic missions that provided disaster relief aid. Further, Shanghai Intelligent of China, Kirloskar Brothers of India, Sakura Foundation of Japan, and Japan-Sri Lanka Parliamentarian League, too, extended aid.

Drought disaster situation	<ul style="list-style-type: none"> • Donating 5,000 metric tons of rice by Indonesia • Donating 10,000 metric tons of rice by Pakistan • Donating 08 lorry bowsers by the Government of Korea • Donating 08 lorry bowsers by the Government of India • Donating 2,752 metric tons of rice by China • In addition, China has also agreed to provide 90 lorry bowsers. 																																	
Collapse of the Meetotamulla Garbage Dumping Centre in April 2017.	<p>Japan donated a stock of immediate disaster relief items worth over Rs. 11.0 million.</p> <table border="1" data-bbox="727 689 1289 1267"> <thead> <tr> <th>Srl. No.</th> <th>Item</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Electricity Generators 220V (5-20KV)</td> <td>10</td> </tr> <tr> <td>2</td> <td>Flood lighting equipment with electricity generators</td> <td>10</td> </tr> <tr> <td>3</td> <td>Tents</td> <td>100</td> </tr> <tr> <td>4</td> <td>Water filter</td> <td>10</td> </tr> <tr> <td>5</td> <td>Jerry can</td> <td>250</td> </tr> <tr> <td>6</td> <td>Sleeping mattresses</td> <td>500</td> </tr> <tr> <td>7</td> <td>Front headlamps</td> <td>25</td> </tr> <tr> <td>8</td> <td>Poisonous gas detectors</td> <td>5</td> </tr> <tr> <td>9</td> <td>GPS equipment</td> <td>5</td> </tr> <tr> <td>10</td> <td>Mobile toilets</td> <td>5</td> </tr> </tbody> </table>	Srl. No.	Item	Amount	1	Electricity Generators 220V (5-20KV)	10	2	Flood lighting equipment with electricity generators	10	3	Tents	100	4	Water filter	10	5	Jerry can	250	6	Sleeping mattresses	500	7	Front headlamps	25	8	Poisonous gas detectors	5	9	GPS equipment	5	10	Mobile toilets	5
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Flood and landslide disaster situation that occurred in May 2017

- Aid was provided by 06 countries
 - India
 - Japan
 - China
 - Australia
 - Korea
 - Russia
- In addition to these Sri Lankan missions in foreign countries, too, provided aid.
 - Consular General in Dubai
 - Sri Lankan High Commission in Kenya
 - Sri Lankan High Commission in the United Kingdom
- Moreover, aid was received from a number of foreign institutes, too
 - UNICEF in Denmark
 - Kirloskar Brothers Pvt. Ltd., India
 - Jaya Lanka Company in Malaysia
 - Seychelles Buddhist Association
 - Sakura Foundation in China
- Apart from these, 10 boats were provided by the World Food Organization to be handed over to the Navy.
- International Committee of the Red Cross, too, extended aid.
- Myanmar has agreed to provide 300 metric tons of rice..

Srl. No.	Item	Amount
1	Electricity generators	14
2	Water pumps with electricity generators	10
3	Water pump sets	3
4	Tents	1,700
4	Tarpaulin	554
5	Tarpaulin bundles	33
6	Foldable tank / WA 10 water containers	600
7	Water tanks (Foldable) (3700 litres)	10
8	Water filters	120
9	Blankets	20,773
10	Sleeping mattresses	2,400
11	Bed sheets	5,270
12	Life jackets	10,000
13	Rubber boots	1,000
14	Kitchen appliances sets	4,200
15	Cooking ovens	100
16	Boats	20
17	Movable electric power plant(120KVA)	2
18	Solar Power System Kits	1,000
19	Spare parts	10



7.9 Implementing Training and Capacity Development Programmes

Provisions of Rs. 3.5 million were allocated from the 2017 budget for conducting training programmes to develop the knowledge, attitudes and skills of the officers attached to the Disaster Relief Services Centre and of the Disaster Relief Service Officers attached to District and Divisional Secretaries' Offices. Details of the training programmes that were conducted until 31.12.2017 utilizing those provisions are given in the following table:

Srl. No.	Training Programme	Resource Contribution	Venue of the programme	Training period (Days)	No. of Officers attended	No. of programmes	Expenditure (Rs.)
1	Training on the contribution of the health sector that is important for disaster relief services and on capacity building.	Disaster Preparedness Unit of the Ministry of Health and Nutrition	Co-operative Training Institute – Matara	04	59	01	282,379
			Wayamba Training Centre – Wariyapola	03	95	01	349,695
			National Cultural Training Centre – Veyangoda	03	53	01	147,260
			Jathika Sarvodaya Institute, Trincomalee	03	59	01	519,163
2	Progress review and capacity development programmes	Additional Secretary, Director, District Secretaries	Colombo District Secretariat	01	70	04	23,100
			Puttalam District Secretariat	01	144	08	6,855
			Ampara District Secretariat	01	80	04	6,798
			Kalutara District Secretariat	01	28	02	6,300
			Kurunegala District Secretariat	-	3	105	11,310
			Badulla District Secretariat	-	40	02	24,704
			Galle District Secretariat	-	60	01	25,000
			Anuradhapura District Secretariat	-	30	01	21,000
			NDRSC Head Office – Colombo	-	35	01	16,425
			Anuradhapura District				

3	Preparation of contingency plans	Director , NDRSC	Secretariat	01	25	01	220,000
			Badulla District Secretariat	01	-	01	300,000
			Ampara District Secretariat	01	-	01	260,000
			Polonnaruwa District Secretariat	01	-	01	100,000
4	Training of Trainers programme on Disaster Management	Sri Lanka Institute of Development Administration	Sri Lanka Institute of Development Administration	04	30	01	498,414
			Skills Development Fund	04	30	01	455,822
5	National Safety Day Programme 2016		Trincomalee District Secretariat	01	90	01	20,940
Total							3,295,165

7.10 Future plans

1. “Disaster Relief Services Preparedness and Response Plan” was prepared in preparation of providing disaster relief services at Divisional Secretariat Division level in order to face future disaster situations.
This plan was prepared for 06 districts (Ampara, Anuradhapura, Polonnaruwa, Batticaloa, Badulla, and Trincomalee) which had been expected to be affected by the Northeastern Monsoon in year 2017, and it has been planned to implement this programme for the other districts in year 2018.
2. Launching and updating of a computer data system that contains information about the “Disaster Relief Services Preparedness and Response Plan”.
3. Updating the Sahana relief software that has been developed with the involvement of ICTA (Information Communication Technology Agency) for coordinating the information related to disaster relief services, or developing some other software similar to that.
It has been planned to obtain through this software the information necessary for providing relief at Divisional Secretariat Division level, to grant the required provisions as well as to carry out other relief activities by the National Disaster Relief Services Centre.
4. It has been planned to introduce a Bar Code System for the currently installed computer data system used for managing the stocks at National Disaster Relief Services Centre Warehouse No. 07 at Orugodawatta. Further, it has also been planned to install a packing system and a system of shelves, and it is expected to obtain the contribution of the private sector for this as a social service project of the private sector.
5. It has been planned to take necessary action to increase the efficiency of providing insurance compensation under the National Natural Disaster Insurance Scheme implemented by the National Disaster Relief Services Centre. Under this, it has been planned to develop the data system for assessing the damages caused by emergency disasters, and to conduct capacity building programmes for Disaster Relief Service Officers and for Technical Officers who are engaged in assessing the damages to houses. Further, it is also expected to revise for year 2018 the criteria that are used for assessing damages to houses.
6. Attaching another Disaster Relief Service Officer to Divisional Secretariats and District Secretariats in high disaster risk areas of the country in addition to the Disaster Relief Service Officer currently attached.
7. Implementing the programme to relocate 15,025 families living in high landslide-prone areas of the country as per Cabinet decision No. අමප/17//1216/715/017 dated 05.07.2017 and අමප/17/2340/715/017-I dated 01.11.2017 and plans have been made to provide the necessary guidelines and financial provisions to District Secretaries.