



# **Annual Performance Report**

# **2016**

**MINISTRY OF DISASTER MANAGEMENT**

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**Colombo 07.**

## **Foreword**

Annual performance Report – 2016 of the Ministry of Disaster Management is prepared based on instruction given by the Circular No .402 of the Department of Public Finance.

Part I of this report describes General information, overall financial and physical performance of the activities of the Ministry during the period from January to December in 2016. Part II of the report describes performance of activities of the National Disaster Relief Services Center which is under the supervision of the Ministry in 2016.

## **Introduction**

The major factor that contributed for the subject of Disaster Management to become so important was the Tsunami Disaster which occurred on 26th December, 2004 making more than 35000 people lose their lives, and it was an experience never encountered by Sri Lankans. Around 500,000 people internally displaced due to the situation.

The loss of human lives, the economic impact and the social impact caused by this highlighted the necessity of a systematic methodology and a legal framework for disaster management, which remained as a social welfare activity until then. Accordingly a Parliamentary Select Committee was established in order to define an institutional and legal structure which was required to face this type of disasters.

Upon the recommendations of the aforesaid Select Committee, the Disaster Management Act No. 13 of 2005 was passed by Parliament. Subsequently the National Council for Disaster Management and the Disaster Management Centre were established as per the Disaster Management Act No. 13 of 2005. In order to further strengthen the aforesaid institutions a Cabinet Ministry was set up for the subject of Disaster Management and Human Rights as per the Extraordinary Gazette Notification issued on 20th February, 2006 and the Ministry was renamed as the Ministry of Disaster Management as per the Gazette Notification issued on 30th April, 2010.

All agencies, National Disaster Relief Services Center, Department of Meteorology, National Building Research Organization and Disaster Management Center under the purview of this Ministry implement the assigned tasks and particular policy activities of the Ministry pre disaster during disaster and post disaster situation in an effective manner. Therefore, protect the human lives, properties and services, ensure the safety of the community towards a resilient society and implement the post disaster programmes.

## **Vision**

**“Safer Sri Lanka”**

## **Mission**

**facilitate building of a safer and resilient nation through the reduction of disaster risks caused by natural and human induced hazards.**

## **Objectives**

- ✓ **Implement the National Disaster Management Policy**
- ✓ **Implement real time early warning and dissemination mechanism**
- ✓ **Develop and implement Disaster Management Plans at all levels**
- ✓ **Mainstream Disaster Risk Reduction into development planning process**
- ✓ **Integrate Disaster Impact Assessment into development projects**
- ✓ **Implement disaster mitigation measures**
- ✓ **Conduct landslide risk assessment and clearance**
- ✓ **Provide Relief assistance to disaster victims**
- ✓ **Conduct research and development activities in the field of disaster management**
- ✓ **Implement post disaster rehabilitation and reconstruction**

## **Functions**

The following functions have been assigned to the Ministry by the Special Gazette issued on 21<sup>st</sup> September , 2015 in order to achieve these objectives.

- Formulation, of policies, programmes and projects, monitoring and evaluation in regard to the subject of disaster Management
- Coordination and management of activities in relation to mitigation, response, recovery and relief in natural and man- made disaster
- Formulation of the National Disaster Management Plan and the National Emergency Operation Plan based on national policies.
- Initiation and co-ordination of foreign aided projects for disaster mitigation, response and recovery.
- Liaison with Ministries, Government institutes and agencies, private institutes, and local and foreign non – governmental organizations to ensure timely execution of above activities
- Promotion of housing construction with technological standards to withstand environmental hazards
- Encouraging research and development into appropriate technology for housing and construction sectors.
- Meteorological surveys and researches.
- Forecasting of natural disasters and sensitizing relevant sectors regarding them.
- Co-ordination of the awareness programmes on natural and man - made disasters.
- Implementation of measures for rescue operations during natural and man - made disaster.
- Co-ordination of international humanitarian relief service programmes.



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### Part I



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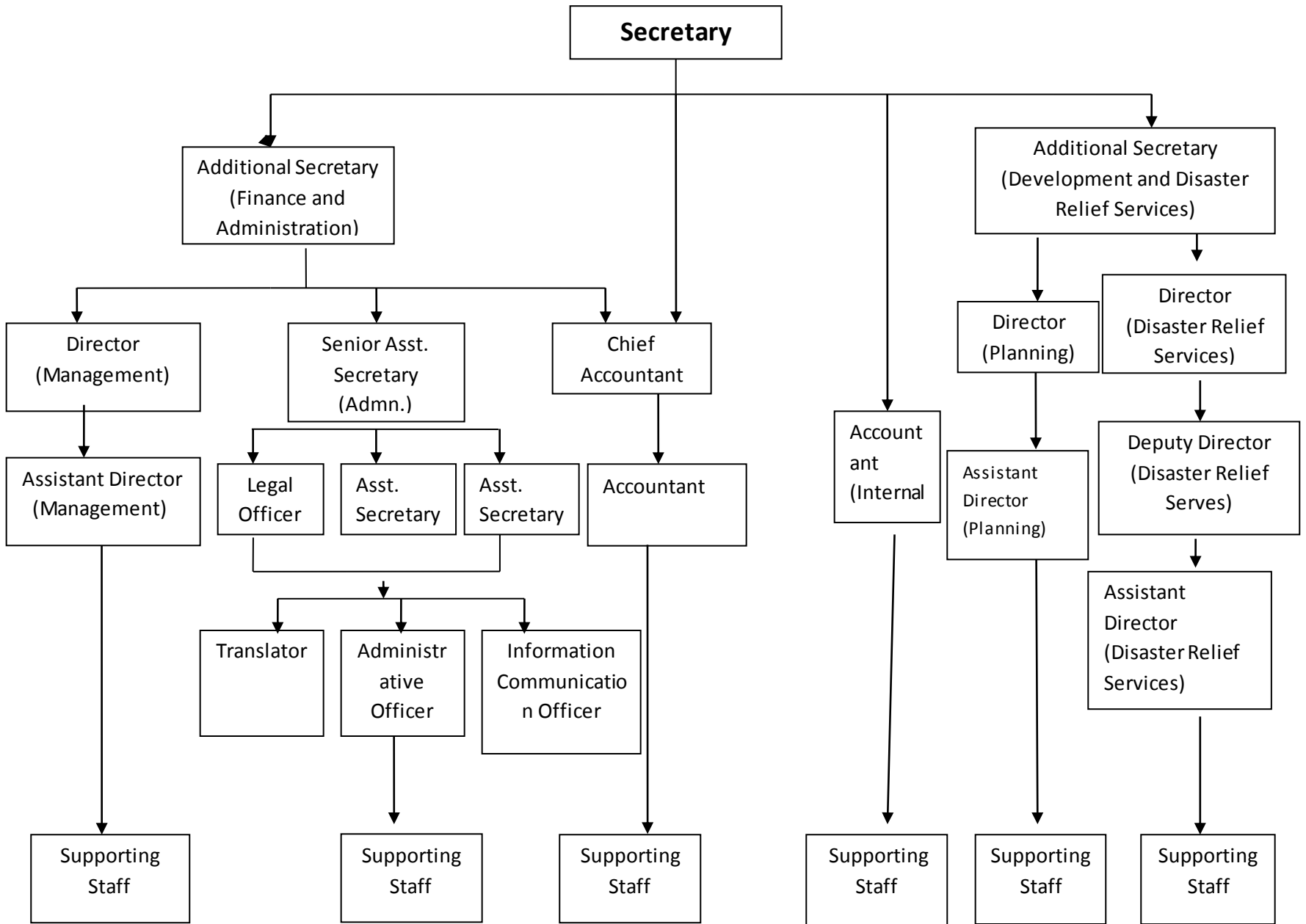
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01. Administrative Affairs

Serial No.	Position	Approved cadre	Existing Cadre	No. of vacancies
1	Secretary	01	01	0
2	Additional Secretary (Admin.& Finance)	01	01	0
3	Addl. Secretary (Development and Relief Services)	01	01	0
4	Senior Assistant Secretary	01	01	0
5	Chief Accountant	01	01	0
6	Director ( Management)	01	00	01
7	Director(Disaster Relief Services)	01	01	0
8	Director (Planning)	01	01	0
9	Asst. Director (Planning)	01	01	0
10	Assistant Secretary	02	02	0
11	Deputy Director(Relief Services)	03	02	01
12	Asst. Director (Management)	01	01	0
13	Accountant	01	01	0
14	Accountant (Internal Audit)	01	01	0
15	Legal Officer	01	01	0
16	Administrative Officer	01	01	0
17	Coordinating Secretary to the Secretary (Temporary)	01	01	0
18	Translator	02	01	01
19	IT and Communication Officer (Grade II Class II)	01	01	0
20	Development Officer	01	01	0
21	Development Assistant	08	08	0
22	Development Officer (Grade III)	30	13	17
23	Public Management Asst.	20	15	05
24	Technical Officer (Temporary)	01	01	0
25	Cameraman (Temporary)	01	0	01
26	Assistant Cameraman	01	01	0
27	IT and Communication Officer (Grade II Class II)	01	01	0
28	ICT Assistant	01	01	0
29	Driver	15	14	01
30	KKS	15	14	01
	<b>Total</b>	117	89	28



## **Transfers/ Retirements**

Nine employees of the Ministry have got transfers to other service stations from January 2016 to December 2016 and the employees who arrived to the Ministry on transfer amount to fourteen persons. One officer retired and one resigned and one person was reinstated.

## **Amendments to the Act**

The proposed new amendments to the Disaster Management Act have been sent to the Legal Draftsman and National Building Research Organization Bill has been referred to get the approval of the Attorney General.

## **Legislative Work**

The tasks performed by the Ministry during its participation in the legal activities.

### **CA/Writ/217/15**

Seven Meteorological Officers serving in the Department of Meteorology have filed a writ application in Appeal Court against the Director General of the Department and seven other respondents. Objections were filed and there had been 06 appearances during 2016.

### **CA/ Writ/314/16**

Residents in Welivita area in Kaduwela had filed a petition in the Appeal Court asking for a writ against the construction of a warehouse in the bank of the Kelani river and the Director General of the Disaster Management Centre has been named as the 13<sup>th</sup> respondent. There were 05 appearances for this case during the year 2016.

### **HRC/4361/15/1-14**

A retired employee of the Ministry has filed the above complaint and there were 03 appearances for that case during the year 2016.

## **International Affairs/ Foreign Relations- Sendai Framework Plan**

Several rounds of discussions were conducted in 2015 and in the first part of 2016 with stakeholder institutions to get the ideas and proposals to prepare the Sendai Framework to minimize national disasters with regard to Sri Lanka. Accordingly, the draft of the National Sendai Framework Plan was prepared and sent to the stakeholder institutions to obtain ideas and comments were obtained. The ideas and comments to prepare this draft plan were obtained in the District Secretaries Conference held in January 2016. Sendai Framework plan prepared exclusively for Sri Lanka to for disaster risk reduction was presented for the preparation of Asian Regional Plan in March 2016.

The Ministry of Disaster Management took steps to raise awareness among the intuitions that came under the Ministry of Disaster Management and other partner institutions. And, further, action has been taken to inform all the Ministries to focus their attention to the basic fact of mitigating disasters. Now the Ministry of Disaster Management has given priority to prepare a situation report on the current situation of disaster management in Sri Lanka to facilitate to evaluate the progress of the implementation of Sendai action plan related to disaster management.

## **Training**

### **Local Training**

Eleven officers have been referred to various training programmes in SLIDA to develop the capacities of the officers in the Ministry in the long run. Further about 31 officers have been directed to qualitative training programmes in the private sector and various lectures and training programmes amounting to 06 in number have been conducted to provide more opportunities for the officers in the Ministry.

Classes were conducted by a lecturer from the Department of Official Languages for Level 2 and 4 of Tamil and Sinhala as the second language.

### **Overseas Training**

Five officers have participated in foreign seminars, meetings representing the Ministry. Four officers have been participated in 05 workshops. One officer has gone abroad for a 2 years for a post graduate degree course.

### **Implementation of the decisions of the Consultative Committees and Parliamentary sub committees.**

Consultative Committees were not conducted in 2016. Meeting and relevant activities of the National Council for Disaster Management.

Meeting of the National Council for Disaster Management were not held in 2016.

### **Public complaints**

About 300 complaints have been received with regard to the Ministry through the Public Complaint service (electronic) “Tell the President” which was implemented from 08.01.2016. The Ministry has directly got about 55 complaints. Out of those complaints most of the complaints are about not getting flood relief and with regard to the lands and houses affected by landslides and those complaints have been referred to the National Disaster Relief service Centre. Other complaints have been referred to the Disaster Management Centre, Department of Meteorology and National Building Research Organization for necessary action. Accordingly, 355 total number of complaints received to the Ministry .

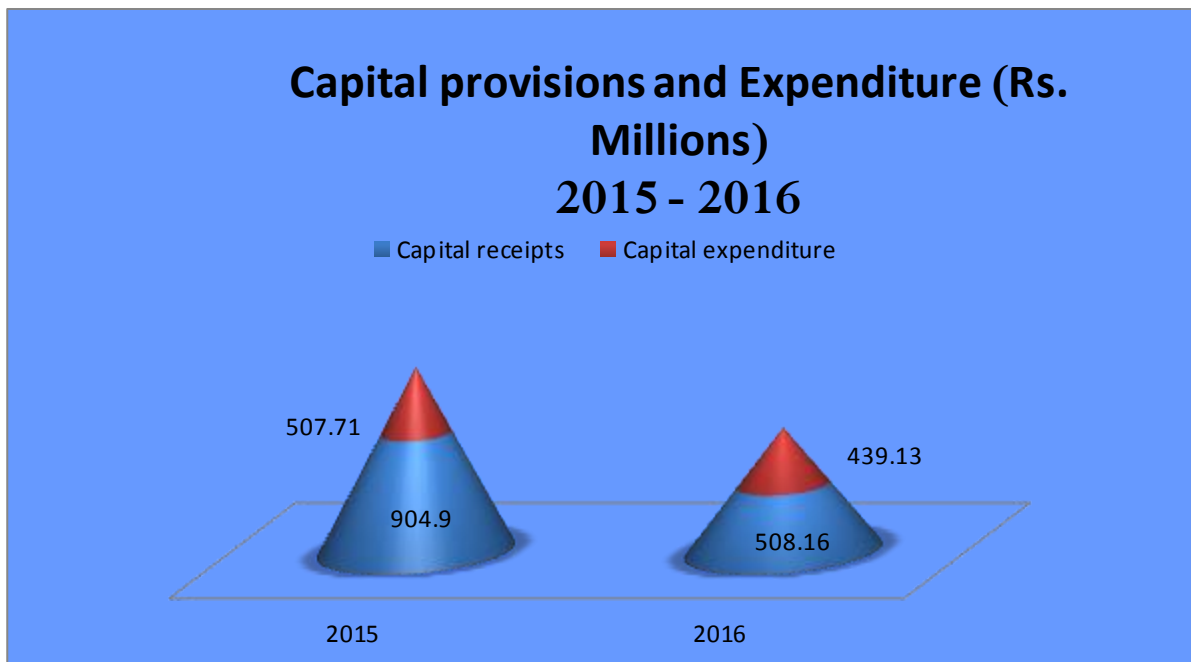
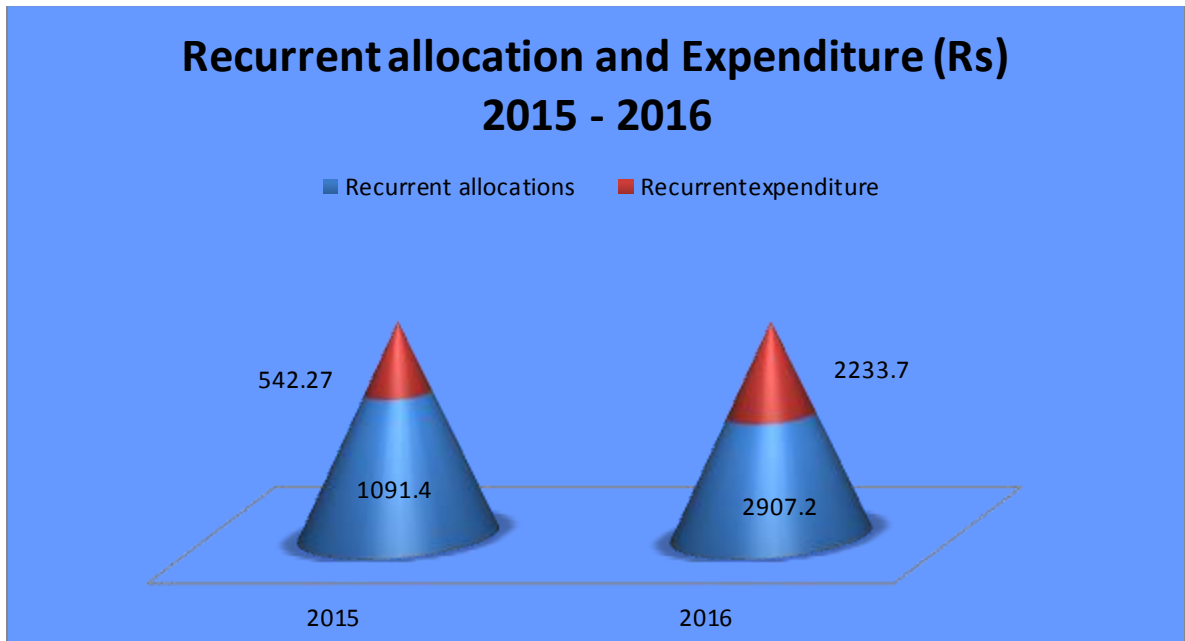
### **The process related to the establishment of productivity circles.**

One officer participated in one day training programme of Kaizen management Training programme. In addition, an officer from the National Productivity Secretariat was summoned to deliver a lecture on 26.09.2016 for 25 officers in the Ministry.

### **Board of Survey**

Board of Survey has been conducted for year 2016 and further steps will be taken based on this.

## Financial Progress



## **02. Planning and Development Activities**

Planning and Development section coordinates and monitors the programmes and projects implemented under the local and foreign investments by the Ministry and the affiliated institutions, Department of Meteorology, Disaster Management Centre, National Building Research Organization and National Disaster Relief service Centre and the following activities were performed through that process.

01. Financial and physical progress including other information of the Ministry and other affiliated institutions were reported once in a fortnight, month, quarter and annually under 6 formats with regard to the Zero Based Budget introduced by the National Budget Department from the year 2016. Through this there is the possibility to check the efficient use of provisions allocated for the year and monitor the actual progress achieved by each project. In addition, this helps to achieve maximum utilization of the allocated provisions and to set limitations to the continuation projects and activities.
02. According to an agreement entered on 22<sup>nd</sup> April 2016 with the United Nations Organization Sri Lanka too prepared a report by the Ministry of Mahaweli Development and Environment including strategic policy and implementation plans to contribute to minimize global climatic changes and the same Ministry has identified expected 5 contributions under Loss and Damage section and an Action Plan was prepared for that.
03. Six new proposals prepared by the National Building Research Organization with a view to be implemented in 2017 have been referred to the National Planning Department for approval. The expected total cost was Rs. 2173 million. Disaster Management Centre has submitted 12 proposals and the expected total cost is Rs. 21954.4 million. Disaster Relief Service Centre has submitted 1 proposal and its cost was Rs. 60 million.
04. Revised Public Investment Programme (2017-2019) was prepared and submitted to the National Planning Department.
05. Annual performance report for 2015 was prepared according to the section 241 of Public Accounts Circular No. 402 and it was submitted to the Parliament and tabled on 17.05.2016.

06. The progress report for the year 2016 , a requirement for the budget discussion, was prepared and submitted to the Office of the Leader of the House.
07. The annual action plan for 2017 was prepared based on the allocations made to the Ministry it was submitted to the Ministry of National Policies and Economic Affairs with copies to the other relevant institutions in 2016.
08. Quarterly progress of the Ministry and four other affiliated institutions was prepared according to the Action Plan prepared for 2016 were submitted to the relevant institutions.
09. Support was given at the final stage of the action plan on Gender Based Violence prepared by the Ministry of Women and Child Affairs and action will be taken to release the allocations to implement it.
10. The progress prepared up to the third quarter that includes the progress of all the projects implemented by the Ministry and other affiliated institutions were submitted to the Presidential Secretariat, as well as to the Department of project Management and Monitoring.
11. 09 monthly progress review meetings with regard to 2016 were conducted under the Chairmanship of the Hon. Minister and the Secretary and by the way of conducting meetings it was able to discuss the problems encountered when impliment the projects and other development programmes .
12. Submitted project proposals to the composite plan and forward such project proposals to get the approval of the National Planning Department was done according to the request made by the Parliamentary Subcommittee on Economic Development.

13. According to the instructions of the subcommittee appointed by the Cabinet of Ministers on damages caused due to the heavy rains a study report by the name of “Damages caused due to the heavy rains” was prepared along with an action plan and a cabinet paper prepared by the Ministry to get the necessary funds to implement it to the parliament and cabinet approval was also granted for it.
14. The progress obtained by the institutions that were entrusted with the responsibilities under the Ministry with regard to the matters discussed and the decisions taken in the Parliamentary subcommittee were submitted to the Project Management Department.

The housing project consisting of 75 houses constructed in Makaldeniya area for 75 families that were displaced due to the landslide in Meeriyabedda in the district of Badulla was commissioned to the people ceremoniously on 22.10.2016 and the owners of those houses have been given necessary equipment. The total amount of money spent for that is Rs. 146.76 million.



## **Asian Development Bank Disaster Relief Grant programme**

Asian Development Bank granted Rs. 296 million as disaster relief grant to develop the infrastructure facilities destroyed by the landslides and heavy floods occurred in May 2016. Accordingly, the districts that underwent disasters and the districts that are prone to disasters were selected as beneficiary districts. and relevant projects were submitted by them with the approval of the Asian Development Bank and provisions have been released to develop the destroyed infrastructure in such districts , Colombo, Gampaha, Kegalle, Kurunegala, Badulla, Puttalam, Batticaloa, Kilinochchi and Jaffna. The expected total estimated cost for this will exceed Rs. 93.97 million.

In addition, action has been taken to build 03 common transitional shelters in Badulla, Kegalle and Gampaha districts which are prone to disasters like landslides and floods throughout the year and the construction work has now been started. This will be completed by May 2017. The total cost will exceed Rs.115.68 million. The Ministry expects to use this centers to temporarily retain the affected people at the emergency situations.

Provisions of Rs.6.6 million were released to the District Secretary kegalle to clean the debris left by the landslides that occurred due to the heavy rains in May 2016.

12 tractor browsers and 300 water tanks were distributed among the district secretaries in Kagalle, Puttalam, Batticaloa, Kilinochchi, Jaffna, Gampaha, Kandy, Rathnapura, Vavuniya, Anuradhapura, Polonnaruwa and Nuware Eliya districts to be used in emergency situations. The amount spent for that is Rs. 24.82 millions.

Some details about the projects that have been implemented under Asian Development Bank Relief Grant. (Pictures)

### **The project implemented in Badulla district (before and after) .**







**The projects implemented in the district of Gampaha (before and after)**



**project implemented in the district of Kurunegala (before and after)**



**A project implemented in the district of Puttalam**



**A project implemented in the district of Kilinochchi**



**A project implemented in the district of Kegalle**



A Photograph of the construction of 3 Transitional shelters in the three districts of Badulla, Kegalle and Gampaha which are prone to disasters.

**Constructions in the Gampaha district**



**Constructions in the Badulla district**



**Constructions in the Kegalle district**



## **Sri Lanka Comprehensive Disaster Management Programme (2014 -2018)**

There is a tendency throughout the world where the whole world is prone to very destructive natural disasters due to the various harms done by the humans to the environment and the climate changes that have taken place and Sri Lanka too is continuously experiencing the adverse effects of natural disasters throughout the past several years, . The Ministry of Disaster Management and the other partner institutions have prepared and continuously carried out various programmes on disaster mitigation, preparedness, training and awareness. The main objective is to minimize the damages caused to the lives, property, economy and the environment.

Though damages to the lives could be minimized through these measures there is a tendency that the impact on persons, property, infrastructure, environmental systems and the economy of the country has gradually on the increase. Ministry of Disaster Management identifies that mainstreaming disaster risk reduction to the development process is the most appropriate and practical measure for that and a five year programme was prepared with the participation of all the stakeholder institutions. This five year programme “ Sri Lanka Comprehensive Disaster Management Programme” was approved by the Cabinet in 2014 and now it is being implemented. 45 government institutions have been entrusted with the responsibility of implementing 42 programmes on disaster risk reduction. The estimated cost of the identified programmes for implementation under this programme is Rs. 29,047.00 million. The implementation of this programmes was commenced on the latter part of the year 2014 and it was implemented extensively connecting more institutions. In the year 2016 the activities of the programme are still being continued. 03 programmes are being implemented under the Ministry of Disaster Management to implement the programmes identified under the Sri Lanka Comprehensive Disaster Management Programme and the UNDP has given financial and technical support for that. The progress achieved in 2016 under those projects are as follows.

1. The project to get the strategic support to implement the Comprehensive Disaster Management Programme.

13 project proposals submitted to National Planning Department for approval in 2015 under the Sri Lanka Comprehensive Disaster Management programme were approved to be implemented in this year and the relevant projects are being implemented by the relevant stakeholder institutions. The estimated cost of those 13 projects is Rs. 9.00 billion.

- ✓ Improve the landslide forecasting and early warning by establishing an automatic rain gauge system.
- ✓ Establish a community based land slide early warning system.
- ✓ Prepare multi hazard risk profile
- ✓ Prepare landslide hazard risk profile
- ✓ Programme to protect wild animals by minimizing human – elephant conflict
- ✓ Capacity building programme for humanitarian search and rescues
- ✓ Flood mitigation programme in identified river basins.
- ✓ Landslide mitigation programme in rural areas in Badulla district in Uva Province.
- ✓ Flood mitigation programme in Batticaloa Municipal Council area.
- ✓ Transforming programmes to mitigate the impact of climatic changes on agricultural sector.
- ✓ Programme to improve the climate forecasting ability related to seasonal changes that occur due to climatic changes.
- ✓ Awareness programme for the officers in the National Housing Development Authority to follow the criteria on minimizing the disaster risk in constructing the houses.

2. Seven project proposals prepared in 2016 were submitted for the approval of National Planning Department.

- ✓ Identify and develop the strategies to mitigate drought aiming agriculture and national food security.
- ✓ Capacity building of communities and institutions to face cyclones/ heavy winds.
- ✓ Prepare early warning systems
- ✓ Strengthen the disaster preparedness process in Gampaha and Colombo

- ✓ Programme to stabilize landslide prone areas and unstable areas along the railway track in Badulla district.
  - ✓ Programme to include gender to the disaster risk management mainstream
  - ✓ A three day residential training was conducted with the Department of Surveys on disaster risk mapping for technical officers in 13 Local Authorities.
  - ✓ Conduct training programmes on building disaster resilient houses for the technical officers attached to the landslide prone areas.
  - ✓ A by law on disaster risk reduction was formulated and passed for the Central Province and plans are being prepared to formulate by laws as pilot projects for the Kandy Municipal Council, Hatton Dickoya Urban Council and Ambagamuwa Pradeshiya Sabha.
- The project to integrate global environment and disaster risk management agreements with the sustainable development process in Sri Lanka through uplifting information management.

With the consent of the Ministries of Mahaweli Development and Environment, Land and Digital Technology the Ministry of Disaster Management and the United Nations Development Plan signed agreements in October 2016 to implement the project to integrate global environment and disaster risk management agreements with the sustainable developmental process in Sri Lanka.

The main objective of the project is to report the progress of implementation of the international conventions on climatic changes, sustainable environmental and disaster mitigation and to facilitate the exchange of data and information needed to take decisions in the developmental process considering the climatic changes and disaster risks and improve the capacities of the relevant institutions about using those data.

Preparation of data/ information exchange policy has already been started by appointing a committee consisting of representatives from the institutions that collect and use relevant information related to environment and disaster management. It has been planned to complete this process before 30<sup>th</sup> November 2016.

It has already been started to get the consent of the relevant institutions with regard to the fields where capacity of those institutions and information and data on degradation of lands, bio diversity and climatic changes related to the Rio International Agreements on Environment Conservation can be developed.

An agreement was signed with the Post graduate science institution of University of Peradeniya to conduct a training programme on data management for stakeholder institutions.

➤ Post disaster needs assessment.

The social and economic impact of the floods and landslides that affected 24 districts in Sri Lanka in May 2016 was immense. According to the estimated calculations done in July 2016, 93 lives were lost and approximately five lacks of people were displaced and about 58,000 houses were completely destroyed. And hundreds of thousands of people whose main livelihood was agriculture lost their main source of income. The Ministry of Disaster Management in the wake of the disaster situation immediately launched various relief services at national, provincial, district and divisional levels and the support given by the three armed forces, civil organizations and the private sector and on personal level was commendable.

The importance of post disaster needs assessment to identify short term and long term reform needs was felt at the end of the relief activities. Accordingly, these post disaster need assessments were done using internationally accepted methods with the support of the UNO, World Bank and European Union with the leadership of the Ministry of Disaster Management and the Ministry of National Policies and Economic Affairs.

The post disaster needs assessment focused its attention to 9 fields that affected by floods and landslides and 4 other sub fields.

1. Housing, land and constructions
2. Health and Nutrition



3. Education
4. Food security, agriculture, livestock, fisheries
5. Trade and Industrial work
6. Irrigation
7. Water and Sanitary facilities
8. Transport
9. Electricity supply

In the assessment 4 sub components in the main fields have been revealed.

1. Environment
2. Mitigate disaster hazards including Urban Hazards
3. Employment and income sources
4. Gender and Adaptation

The participation and consultancy of institutions affiliated to the UNO and government institutions, private sector and 45 non- governmental organizations were obtained for that assessment.

At the end of this assessment damages and deficiencies that cost about Rs. 105 billion (damages – 18 billion , deficiencies 87 billion) were calculated. Out of that 99 billion 94 billion belongs to the private sector and the public sector belongs 10 billion. Methods that will run through a period of about 4 years have been prepared to repair those damages and the gross estimate for that is Rs. 139 billion. It is expected to work with the Ministry in charge of the subject to get the policies for reconstruction and provisions to implement the plans.



## **Programme to adapt into climate changes**

Programme to adapt into climate changes was implemented on 15 May 2014 with the United Nations Development Fund and the Divi Neguma Department of the then Ministry of Economic Development. After that, according to the cabinet decision 15/0519/605/009-1 this project was transferred to the Ministry of Disaster Management and the programme management unit of the Ministry in compliance with the Ministry's vision and mission to reduce disasters and risks of climate changes implements the programme giving priority to Kurunegala district.

This project consists of 3 components.

1. Implement rural development programmes, based on climate changes and risks, which are adapted to that, in 12 selected districts.
2. Develop technical capacities of the staff members at national, district and regional level that needed to plan and affiliate the new development programmes implemented by the government based on climatic changes and risks.
3. Selected rural development programmes, specimen programmes to adapt into climatic changes and risks.

Under the first component maps have already been prepared to show the possibility of subjecting to climate changes in Divisional Secretariat Division level in two districts ( Kurunegala and Puttalam). Through those maps rural development plans are being prepared for 60 villages that come within the range of high risk and preparation of those maps for the district of Rathnapura has already been started now.

The second component includes absorbing the impacts of disaster risk and other climatic changes into development plans and into the government mechanism to implement those plans and capacity building programmes for government officers targeting irrigation reconstructions and agricultural sectors. one such capacity building programme was held in Ratnapura district also.

Under the third component 34 small tanks that belong to Mahananneriya Ellanga tanks system closer to Mee Oya river basin in the district of Kurunegala are being constructed in collaboration with the Agrarian Service Department and it was done based on the identified development priorities in the preparation of rural developmental plans.

Similarly, for the farmers in the 60 high risk villages in the North Western Province, an agricultural development programme sensitive to the climatic changes has been started in collaboration with the Agricultural Department of the North Western Province to sustain their livelihood through resilient agriculture.

Under this project steps have already been taken with the support of the district secretariat to implement the projects selected on the priorities that have been set through the maps prepared to control floods and salinity that affects the lives of the people due to the increase of the intensity due to the climatic changes in the district of Puttalam.

Based on the progress of this report and the direct contribution of the Ministry of Disaster Management a proposed project to adapt into the climatic changes was prepared by the Presidential Secretariat and the United Nations Development Plan and Rs. 550 million has been approved for that. This programme is scheduled to be commenced in 2017 and the lessons learnt from this project can be used by all the partner organizations.

### 03. Accounting

#### ➤ Estimate of Expenditure - 2016

	<b>Minister's Office</b> 106 – 01 - 01		<b>Administration and Establishment Services</b> 106 – 01 - 02	
	<b>Recurrent</b>	<b>Capital</b>	<b>Recurrent</b>	<b>Capital</b>
Estimate provisions	37,600,000.00	4,250,000.00	77,500,000.00	260,600,000.00
Transfers under FR 66 and supplementary allocations	9,959,000.00	66,264,250.00	-1,023,250.00	-
<b>Savings from provisions according to the circulars</b>	60,000.00	-	-	-
<b>Net provisions</b>	47,499,000.00	70,514,250.00	76,476,750.00	260,600,000.00
<b>Expenditure</b>	46,862,302.00	66,940,648.00	74,529,678.00	21,796,424.00
<b>Percentage of expenditure</b>	99%	95%	97%	8%

#### ➤ Financing for Expenditure

Code	Financing Expenditure	Net provisions	Actual expenditure	Percentage of expenditure
11	<b>Local funds</b>	199,090,000.00	191,524,911.00	96%
12	<b>Foreign aid loans</b>	-	-	-
13	<b>Foreign aid grants</b>	256,000,000.00	18,604,141.00	7%

#### ➤ Government Officers' Advance Account

	<b>Maximum limit of expenditure</b>	<b>Minimum limit of receipts</b>	<b>Maximum limit of debit balance</b>
<b>Limit authorized by the Appropriation Act</b>	15,000,000.00	3,500,000.00	24,000,000.00
<b>Actual value as at 31.12.2016</b>	14,104,106.00	6,146,313.00	20,066,661.00

➤ **Loans / advances as at 31. 12. 2016**

Type of loan	Loan amount (Rs)	No. of loan receivers
Festival advance	2,010,000.00	201
Special advance	72,000.00	18
Distress loan	12,022,106.00	97

➤ **Procurement work**

Capital	Minister's Office		Ministry Office	
	Allocation	Expenditure	Allocation	Expenditure
Furniture and Office equipment - 2012	1,050,000.00	1,046,791.75	800,000.00	797,085.00
Machinery - 2013	4,214,250.00	4,194,682.50	800,000.00	799,150.00
Grand Total	5,264,250.00	5,241,474.25	1,600,000.00	1,596,235.00
Financial Progress	100%		100%	
Capital	Minister's Office		Ministry Office	
	Allocation	Expenditure	Allocation	Expenditure
1201 – stationary and office requirements	1,500,000.00	1,498,287.00	1,270,000.00	1,269,480.00
Grand total	1,500,000.00	1,498,287.00	1,270,000.00	1,269,480.00
Financial progress	100%		100%	

- The Appropriation Account – 2015 and Government Officers’ Advance ‘B’ Account have been prepared by 31-12-2016 and been submitted to the Auditor General.
- Required measures have been taken to rectify the defects pointed out by the Committee on Public Accounts of Parliament and reports of the Audit Meetings.

## **05. Internal Auditing**

Objectives and functions of the internal audit unit

### **Objectives**

- To prevent and to continue with an independent evaluation to reveal the wrong doings and frauds and internal oversight through the internal control system established to fulfill the expected needs from the Ministry and the institutions affiliated to the Ministry.
- Support the Secretary to the Ministry in progress review activities to check the progress in the process of fulfilling the plans and programmes assigned to the Ministry or the institutions affiliated to the Ministry or the programmes of which they took the responsibility.
- To act as the coordinator between the Secretary to the Ministry and the persons who are involved in those activities as and when the intervention is required.

### **Functions**

- Check whether the internal inspections and administration systems introduced to prevent wrong doings and frauds are functioning properly.
- Check whether necessary information needed to prepare correct financial statements using correct accounting policies are supplied to confirm the credibility of accounts and other reports.
- Appraise the performance of the staff in the process of fulfilling the duties assigned to them.
- Check the extent to which the assets of the institution are protected from damages and losses.

- Check whether the rules of the Establishment Code, Financial Regulations and Public Administration circulars and the circulars issued by the Treasury are properly followed.
- Check the success of the internal control system selected to prevent and reveal waste, corruption and unnecessary expenses.
- Check whether the accounting procedure and the property and the assets of the institution are properly managed and used.
- Conduct special investigations as and when it requires.

**Progress of Audit Investigations and Special Investigations-2016.**

Serial No.	Details	The date on which the report is submitted
01	<p><u>Presentation of Internal Audit Reports</u></p> <ul style="list-style-type: none"> <li>• Presentation of preliminary reports</li> <li>• Investigating the payment of disaster loans in the National Disaster Relief Centre.</li> <li>• Internal Audit Report</li> <li>• Check the files related to the vehicles that belong to the Ministry</li> <li>• Check the payment vouchers for the period of January to June 2016 in the Ministry of Disaster Management.</li> <li>• Check the files related to the vehicles that belong to the Ministry</li> </ul>	<p>2016.04.29</p> <p>2016.03.09</p> <p>2016.05.04</p> <p>2016.06.10</p> <p>2016.08.23</p> <p>2016.12.28</p>

➤ **Progress of Audit and Management Committee Reports-2016**

Serial No.	Detail	The date on which the report was submitted
01	Conducting of Audit and Management Committee Meetings <ul style="list-style-type: none"><li data-bbox="500 451 795 483">• 2015 fourth quarter</li><li data-bbox="500 525 771 556">• 2016 first quarter</li><li data-bbox="500 598 803 630">• 2016 second quarter</li><li data-bbox="500 672 776 703">• 2016 third quarter</li></ul>	2016.01.22 2016.05.10 2016.09.23 2016.12.29



# **Part 11**

# **National Disaster Relief Service Center**

## **Introduction**

The National Disaster Management Centre ( the National Disaster Service Relief Centre at present) was established in 1996 under the Ministry of Social Services and Social Welfare and came under the Ministry of Disaster Relief Service under the gazette extraordinary No. 1422/22 of 08 -12-2005 for the functions of planning and implementation of relief, rehabilitation and reconstruction.

It was brought under the purview of the Ministry of Re- settlement and Disaster Relief Services by the name of Disaster Relief Service Centre by the gazette no. 1482/9 of 09-01-2007.

It operated under the Ministry of Disaster Management with effect from 30-04-2010 as per the gazette notification no. 1651/220. It operates under guidance and policies issued by the Minister and Secretary to the Ministry of Disaster Management. All programmes of the National Disaster Relief Service Center are implemented under the supervision of relevant District and Divisional Secretaries in keeping with the mechanism of Public Administration. Further, graduates have been attached to District Secretaries and Divisional Secretaries as Development Assistants (Disaster Management) and Development Officer (Disaster Relief Services) for coordination and efficient performance of these activities.

## **Vision**

To move towards a safer Sri Lanka through optimum post Disaster Relief Services

## **Mission**

Protection of human lives, property and public life by reaction to harmful impacts of natural disasters and disasters brought about by humans and updating them.

## **Objective**

Contributing to the national objective of bringing about a sustainable development by minimizing the hostile impacts made by disasters to society, environment and economy and strengthening national capacities for disaster relief

## Functions

1. Implement relief activities in the disasters that occurred due to natural or man-made causes.
2. Provide relief to reconstruct the houses damaged due to disasters.
3. Implement National Natural Disaster Insurance programme
4. Get foreign relief aid, store them and distribute among the appropriate beneficiaries.
5. Create awareness among the community and the public officers to face post disaster situations.
6. Conduct training and awareness programme for the officers who are engaged in post disaster services.
7. Implement foreign funded projects.

### Staff in the National Disaster Relief Service Centre as at 31<sup>st</sup> December 2016

		Approved Cadre	Existing Cadre	Vacancies
	<b>Senior Level</b>			
1	Director	1	1	0
2	Deputy Director	1	0	1
3	Assistant Director	2	2	0
4	Accountant	1	1	0
	<b>Total</b>	<b>5</b>	<b>4</b>	<b>1</b>
	<b>Tertiary Level</b>			
1	Administrative Officer	1	1	0
	<b>Secondary Level</b>			
1	Developmental Assistant (Disaster Management)	32	37	0
	Development Officer (Disaster Relief Services)	4		
	Development Officer (Disaster Relief services)	332	310	21
2	Public Management Assistant	8	6	2
3	Information and Communication Technology Officer (class ii)	2	0	2
4	Project Officer	1	0	1
5	Information and Communication Technology Assistant (Class III)			
	Date Entry Operator (Class III)	1	0	1
	<b>Total</b>	<b>381</b>	<b>354</b>	<b>27</b>
	<b>Primary Level</b>			
1	Driver	7	4	3
2	KKS	4	2	2
3	Lorry driver assistant	5	3	2
	<b>Total</b>	<b>16</b>	<b>9</b>	<b>7</b>
	<b>Grand Total</b>	<b>402</b>	<b>367</b>	<b>35</b>

Financial Progress of the National Disaster Relief Service Centre as at 31.12.2016

Expenditure	Details of Expenditure	Total provisions released by the Treasury (Rs.)	Expenditure as at 31.12.2016	Financial Progress %
<b>Recurrent Expenditure</b>				
106-02-4-1001	Salaries and wages	80,800,000.00	78,470,227.24	97.12
106-02-4-1002	Overtime and holiday pay	1,000,000.00	962,208.03	96.22
106-02-4-1003	Other allowances	86,700,000.00	85,264,775.15	98.34
106-02-4-1101	Travelling expenses- Local	7,950,000.00	7,314,615.81	92.01
106-02-4-1102	Travelling expenses - overseas	1,000,000.00	975,354.41	97.54
106-02-4-1201	Stationary and office requirements	2,250,000.00	2,207,176.24	98.10
106-02-4-1202	fuel	1,400,000.00	1,360,846.00	97.20
106-02-4-1203	Food, beverages and uniforms	100,000.00	92,117.20	92.12
106-02-4-1301	Vehicle maintenance expenses	2,550,000.00	2,536,357.11	99.46
106-02-4-1302	Machinery and equipment maintenance expenses	150,000.00	134,421.50	89.61
106-02-4-1303	Building and constructions maintenance expenses	100,000.00	42,210.30	42.21
106-02-4-1401	Transport services	150,000.00	65,516.00	43.68
106-02-4-1402	Post and Communication	500,000.00	490,686.68	98.14
106-02-4-1403	Electricity and water	3,850,000.00	3,750,273.93	97.41
106-02-4-1405	Other services	1,700,000.00	1,682,511.10	98.97
106-02-4-1501-1	Welfare programmes,- floods and drought relief	193,389,105.00	131,987,395.19	68.25
106-02-4-1506	Property loan and interest	600,000.00	408,069.74	68.01
	<b>Total recurrent expenditure</b>	<b>384,189,105.00</b>	<b>317,744,761.63</b>	<b>82.71</b>

<b>Capital expenditure</b>				
106-02-4-2001	Renovation and improvement of buildings	4,000,000.00	3,517,078.21	87.93
106-02-4-2102	Acquisition of furniture and office equipment	1,000,000.00	986,613.40	98.66
106-02-4-2103	Acquisition of machines	7,000,000.00	6,721,954.50	96.03
106-02-4-2401	Staff training	3,000,000.00	2,885,310.42	96.18
106-02-4-2502	Investment	-	-	-
106-02-4-2502-2	Investments- floods and drought relief	45,000,000.00	10,941,045.00	24.31
106-02-4-2104-3	Buildings and structures – Disaster and Rehabilitation	2,516,073,935.00	2,119,909,276.24	84.25
	<b>Total capital expenditure</b>	<b>2,576,073,935.00</b>	<b>2,144,961,277.77</b>	<b>83.26</b>
	<b>Total expenditure</b>	<b>2,960,263,040.00</b>	<b>2,462,706,039.40</b>	<b>83.19</b>

The services provided and the programmes implemented by the National Disaster Relief Service Centre , in 2016

Provide information to the required stakeholders to prepare the disaster situation report.

The of Disaster Relief Service Centre prepared disaster situation reports getting information from the Disaster Relief Service Officers who are attached to District and Divisional Secretariat Divisions and prepare the comprehensive Disaster Situation Reports.

According to that report from 01.01.2016 to 31.12.2016 , 1,841,512 persons in 529,085 families were affected and 93 deaths and 99 missing persons were reported due to floods, landslides, heavy winds, drought, lightning, fire, oil leaks, sea erosion, animal attack and other disasters. Out of such 588,199 persons in 147,387 families were displaced due to the heavy rains that fell on 15 and 16 of May 2016.

At the same time due to the dry weather condition prevailed from 01.07.2016, 814,648 people from 223,973 families were affected by lack of drinking water.

## Disaster Situation Report

The number of persons, families affected from 01.01.2016 to 31.12.2016

Serial No.	District	Cyclones	Deaths	Landslides and landslide threats	Deaths	Missing	Floods	Deaths	Lightning	Deaths	Drought	Oil leaks	Sea erosion	Animal attack (wild elephants and other)	Deaths	Fire	Other	Deaths	Number of persons affected from disasters at district level	Number of deaths reported at district level	Number disappeared at district level
		persons affected					Number of persons affected				Number of persons affected										
1	Ampara	353						5	1	79,672				4					80,034	1	
2	Anuradhapura	100					4,729	2	8	2	30,399			24	13	7			35,259	17	
3	Badulla	979					6	1	2	1	50,638					98			51,723	2	
9	Batticaloe	18					10,748		5	1	71,257			548	8				82,576	9	
5	Colombo	2,201		200			255,188	8	31		614		257			279	8,113		266,883	8	
6	Galle	395	1	32			7,623	1	21		32,700					33	8	5	40,812	7	
7	Gampaha	5,455	2	50,797			138,645	8	10		50,797	212				71	8	1	245,995	11	
8	Hambantota	110							15		81,221			12	3				81,358	3	
9	Jaffna						2,091				14,912								17,003		
10	Kalutara	365		23			16,458	2	1	1	176,010					51	641	3	193,549	6	
11	Kandy	137	2	7,904	7						31,788					68	84		39,981	9	
12	Kegalle			21,234	49	99	14,889	3	134	2	26,530					201	862		63,850	54	99
13	Kilinochchiya	14					18,265				15,252					541	6	2	34,078	2	
14	Kurunegala	868					12,048	5	2		60,306			28	7	14	5		73,271	12	
15	Mannar	8					7,303				14,400								21,711		
16	Matale	657		216			9				14,756						201		15,839		
17	Matara	258	1				6,583	1			4,510			2	1				11,353	3	
18	Moneragala	464	1						39	3	87,039			14	7	26	293		87,875	11	
19	Nuwara- Eliya	410		1,684					14		3,939			27		74	212		6,360		

20	Polonnaruwa	693					99		1	1	102,591			1,188	23	21	10	2	104,603	26	
21	Puttalam	510	1				43,187	4			71,084		85	142	2		928		115,794	7	
22	Ratnapura	1,623	1	3,332	1		10,981	2	111	3	118,923			39	4	58	1,020		136,087	11	
23	Trincomalee	11					8,320				20,120								28,451		
24	Vavuniya	13					5,137		5	1	3,111			15		8	2		8,291	1	
25	Mulative	18					5,458				1,946								7,422		
	<b>Grand Total</b>	<b>15,660</b>	<b>9</b>	<b>85,422</b>	<b>57</b>	<b>99</b>	<b>567,767</b>	<b>37</b>	<b>404</b>	<b>16</b>	<b>1,164,515</b>	<b>212</b>	<b>342</b>	<b>2,043</b>	<b>68</b>	<b>1,550</b>	<b>12,393</b>	<b>13</b>	<b>1,850,15</b>	<b>200</b>	<b>99</b>

### Provide immediate relief to the people affected by disasters

Provision of cooked food and dry rations for the disaster victims until the normalcy is restored, provision of kitchen equipment, provision of funeral expenses for the deceased and provision of medical supplies for the injured and the supply of drinking water to the people who were affected by the drought are covered by this.

To provide immediate relief to the disaster victims funds from the National Natural Disaster Insurance scheme was used in addition to the funds provided by the General Treasury in 2016.

The following chart shows the number of persons who were provided with immediate relief and the expenses borne for that under the floods and drought relief expenditure head in 2016.

	District	Ampara	Anuradhapura	Badulla	Batticaloa	Colombo
Number of persons provided with relief	Cooked food (individuals)		17	59		142,872
	Dry rations (families)			383		109
	Deaths (individuals)	1	2		1	
	Self Employment (individuals)					
	Kitchen equipment (families)					18
	Drinking water (families)	79,682	22,050	11,214	17,712	2,518
	Expenditure (Rs.)					
Expenditure	Provisions provided	4,899,389.11	2,164,800.00	6,642,266.12	3,234,385.34	60,539,228.37
	Cooked food		10,800.00	16,000.00		6,021,409.50
	Dry rations			3,893,980.00		13,167,465.82



Deaths	15,000.00	30,000.00		15,000.00	
Self employment					
Kitchen Equipment					4,500.00
Drinking water	3,075,851.29	1,831,505.25	313,937.47	2,575,882.34	47,027.59
Other	329,955.35		2,157,267.45	188,233.60	41,170,469.12
Administrative Expenses			250,000.00	354,515.20	128,356.34
<b>Total</b>	<b>3,420,806.64</b>	<b>1,872,305.25</b>	<b>6,631,184.92</b>	<b>3,133,631.14</b>	<b>60,539,228.37</b>

	District	Galle	Gampaha	Hambantota	Jaffna	Kalutara
No. of persons provided with relief	Cooked food (individuals)					
	Dry rations (families)		212			10
	Deaths (individuals)		1			1
	Self Employment (individuals)					
	Kitchen equipment (families)					
	Drinking water (families)	13,968	8,545	<b>14,851</b>	14,912	97,725
Expenditure (Rs.)						
No. of persons provided with	Allocations provided	36,100.00	2,488,780.32	4,174,525.00	1,500,000.00	928,400.00
	Cooked food		<b>66,520.00</b>			
	Dry rations		50,662.50			13,400.00
	Deaths		15,000.00			15,000.00
	Self Employment					
	Kitchen equipment					
	Drinking water	36,100.00	649,243.02	2,498,784.00	1,471,353.50	783,600.00
	Other		57,355.00			
	Administrative expenses		1,637,645.96		28,646.50	89,921.00
<b>Total</b>	<b>36,100.00</b>	<b>2,476,426.48</b>	<b>2,498,784.00</b>	<b>1,500,000.00</b>	<b>901,921.00</b>	

	District	Kandy	Kegalle	Kilinochchi	Kurunegala
No. of persons provided with allocations	Cooked food (individuals)	36	33,301		1
	Dry rations (families)	29			1
	Deaths (individuals)		1		
	Self Employment (individuals)				
	Kitchen equipment (families)				
	Drinking water (families)	17,823		15,252	8,651
	Expenditure (Rs.)				
Expenses (Rs.)	Provisions provided	2,421,363.77	21,131,996.00	728,271.00	2,153,503.99
	Cooked food	20,475.00	2,542,618.00		
	Dry rations	9,800.00			1,500.00
	Deaths		100,000.00		15,000.00
	Self Employment				
	Kitchen equipment				
	Drinking water	314,677.87		383,771.00	1,147,693.43
	Other	1,004,884.03	3,421,156.00		
	Administrative expenses	185,580.00	12,843,208.00	28,271.00	974,110.50
	Total	1,535,416.90	18,906,982.00	412,042.00	2,138,303.93

	District	Matale	Matara	Moneragala	Mullative	Nuwara Eliya
No. of persons provided with	Cooked food				33	319
	Dry rations	12		3	72	31
	Deaths	1		4	1	1
	Self Employment					0
	Kitchen equipment					0
	Drinking water	2,917	5,155	81,675	589	0
	Expenditure (Rs.)					
Expenditure (Rs.)	Provisions provided	699,905.00	220,000.00	3,733,225.61	464,628.14	3,259,665.00
	Cooked food				34,200.00	2,945,605.00
	Dry rations	14,905.00		4,600.00	83,908.50	99,060.00
	Deaths	15,000.00		60,000.00	15,000.00	15,000.00

	Self Employment					
	Kitchen equipment					
	Drinking water	353,026.55	178,799.28	2,613,902.35	331,228.14	
	Other	40,140.00		48,395.26		
	Administrative Expenses	28,177.39				
	<b>Total</b>	<b>451,248.94</b>	<b>178,799.28</b>	<b>2,726,897.61</b>	<b>464,336.64</b>	<b>3,059,665.00</b>

	District	Polonnaruwa	Puttalam	Rathnapura	Trincomale e
Allocations provide	Cooked food	19	197	1	
	Dry rations	19	983	6	10
	Deaths	1	5	6	
	Self Employment		0	1	
	Kitchen equipment (families)		0		
	Drinking water (families)	28,275	6,849	8,875	20,120
	<b>Expenditure Rs.</b>				
Expenditure Rs.	Allocations provided	13,417,842.84	1,669,368.13	4,740,571.00	771,554.71
	Cooked food	3,300.00	24,978.00	3,150.00	
	Dry rations	19,794.34	605,456.00	6,300.00	8,700.00
	Deaths	15,000.00	125,000.00	90,000.00	
	Self Employment			10,000.00	
	Kitchen equipment				
	Drinking water	11,781,819	83,400.83	1,777,889.00	694,807.38
	Other	14,000.00			
Administrative Expenses		723,332.40	1,779,360.00		
	<b>Total</b>	<b>11,833,913.34</b>	<b>1,562,167.23</b>	<b>3,666,699.00</b>	<b>703,507.38</b>

	District	Vavuniya	Total
No. of persons provided with allocations	Cooked food		176,855
	Dry rations		1,879
	Deaths		25
	Self Employment		1
	Kitchen equipment (families)		18
	Drinking water (families)	420	479,778
	Expenditure Rs.		
Expenditure Rs.	Allocations given	117,150.00	142,136,919.45
	Cooked food		11,689,055.50
	Dry rations		17,979,532.16
	Deaths		540,000.00
	Self Employment		10,000.00
	Kitchen equipment		4,500.00
	Drinking water	41,040.00	32,985,339.29
	Other		48,431,855.81
	Administrative Expenses		19,051,124.29
	Total	41,040.00	130,691,407.05

## **Implementing the National Insurance scheme for Natural Disasters**

National Insurance scheme for Natural Disasters which was presented as a budget proposal in 2016 was implemented island wide with effect from 01 April 2016 by the National Disaster Relief Service Centre in collaboration with the National Insurance Trust Fund and the Ministry of Finance for the first time. This insurance policy covers Tsunami, earthquakes, floods, landslides cyclones and storms ( drought are not covered by this policy) and provides cooked food, dry rations, insurance coverages for deaths, compensation for damaged houses, furniture, small and medium scale industries and equipment and machinery in those industries and the assessed value of the stocks.

Under the National Insurance scheme for Natural Disasters there is an insurance coverage of Rs. 10 billion and out of that Rs. 1.5 billion is annually allocated for immediate disaster relief. Under the damages to the property due to natural disasters Rs. 8.5 billion is allocated annually for the damages caused to buildings in small and medium scale industries.

Provide immediate relief to the people affected by natural disasters.

Instead of the Rs. 15,000 given for a death there is an insurance coverage of Rs. 100,000/- for the loss of lives.

Subject to the following maximum limits immediate relief is provided according to the national budget circular 152(i), 152(ii).a

<b>Disaster</b>	<b>Insurance coverage per case</b>
Tsunami or earthquakes	- Rs 500.00 million
Heavy floods, storms or such natural disasters	- Rs. 100.00 million
Small floods, wind or similar disasters	- Rs. 50.00 million
Land slides	- Rs. 25.00 million

Accordingly, cooked food, dry rations, and compensation for the dead persons were given (under the National Insurance Trust Fund) for the people who were affected from disasters during the period from 01.04.2016 to 31.12.2016.

Serial No.	District	Allocations (Rs.)			Total amount of allocation released (Rs.)
		Cooked food	Dry rations	Funeral aid	
1	Anuradhapura				3,000,000.00
2	Badulla		3,500.00	215,000.00	218,500.00
3	Colombo	11,321,550.00	28,200.00	175,000.00	54,780,876.50
4	Gampaha	7,350.00	0.00	100,000.00	32,164,399.76
5	Kalutara	1,000,000.00	0.00	0.00	1,691,301.12
6	Kandy	0.00	0.00	0.00	3,100,000.00
7	Kegalle	0.00	3,373,800.00	4,400,000.00	15,773,800.00
8	Kurunegala	0.00	19,206.00	0.00	5,819,206.00
9	Matale	27,675.00	25,000.00	0.00	184,425.00
10	Nuwara Eliya	103,996.00	998,760.00	0.00	2,102,756.00
11	Polonnaruwa	0.00	1,500.00	115,500.00	116,500.00
12	Puttalam	0.00	1,332,046.50	0.00	9,832,046.50
13	Ratnapura	0.00	0.00	0.00	5,000,000.00
<b>Grand Total</b>		<b>12,460,571</b>	<b>5,782,013</b>	<b>5,005,000</b>	<b>133,783,810.88</b>

### **Providing compensation for the insurance policies for damaged houses, small and medium scale business premises and furniture.**

Under this every house and small and medium scale industries damaged due to natural disasters are entitle to an insurance coverage up to a maximum amount of Rs. 2.5 million which is paid based on the damage assessment. The methodology used before to provide relief was to pay Rs. 100,000/- for the persons who get a maximum monthly income of Rs. 5000/- and for partially damaged houses Rs.50,000/- was given but under the new policy compensation is paid without considering the income limit of the victim. The small and medium scale industries that are not covered by any other insurance policy will be given compensation subject to the maximum limit of Rs. 2.5 million

An advance of Rs. 10,000/- was given for immediate repairs of the houses damaged due to floods, landslides and cyclones that occurred from 15<sup>th</sup> to 27<sup>th</sup> of May 2016 because it takes time to assess the damages and the money has been given with the contribution of National Insurance Trust Fund for the following 12 districts.

Details about the advance of Rs. 10,000/- given to repair the houses under the National Insurance programme for natural disasters.

Serial No.	District	Nature of the disaster	Number of houses	The amount of money given to the District Secretaries from the National Disaster Relief Service Centre	Expenditure (Rs.)	Progress
1	Colombo	Floods	36,888	347,082,750.00	325,972,750.00	93.92
2	Gampaha	Floods	23,857	234,842,400.00	234,842,400.00	100
3	Jaffna	Floods	192	1,920,000.00	1,920,000.00	100
4	Kalutara	Heavy winds/ floods/landslides	772	6,297,040.00	6,210,040.00	98.62
5	Kegalle	Floods/ Landslides	2904	28,893,300.00	28,893,300.00	100
6	Kilinochchi	Floods	267	2,670,000.00	2,670,000.00	100
7	Kurunegala	Floods	357	3,161,706.00	3,161,706.00	100
8	Matale	Floods/landslides	140	1,385,173.00	1,385,173.00	100
9	Mullative	Heavy winds	212	2,120,000.00	2,120,000.00	100
10	Puttalam	floods	563	5,630,000.00	5,630,000.00	100
11	Ratnapura	Floods and landslides	482	4,658,800.00	4,658,800.00	100
12	Vavuniya	Heavy winds/ floods	10	100,000.00	100,000.00	100
<b>Total</b>			<b>66,644</b>	<b>638,761,169</b>	<b>617,564,169.00</b>	<b>96.68</b>

Damages to the houses, small and medium scale industries, buildings and furniture are assessed by the disaster relief service officers and technical officers and Grama Niladharis under the inspection of Divisional Secretaries and by 31.12.2016 damage assessments of 4,340 houses and small and medium scale business places were completed.

In addition to that the army repaired 89 houses damaged due to the cyclone that affected the Panadura Divisional Secretariat Division and Rs. 20,000,00 was given under the National Insurance programme for natural disasters for that project. The expenditure as at 30.09.2016 was Rs. 1,465,900.00.

Distribution of relief aid received locally and internationally among the beneficiaries.

Receipt of relief aid

Foreign governments have expressed their willingness to supply relief aid to Sri Lanka due to the disaster situation that occurred as a result of floods and landslides that occurred in May 2016 and the National Disaster Relief Service Centre provided necessary disaster case reports.

### **Foreign aid clearance**



**Japanese ambassador handing over relief aid to the Minister of Disaster Management**





**NEXT PLC is handing over relief aid to the Hon. Minister of Disaster Management**

Disaster Relief Service Centre cleared foreign aid given by a number of countries and the goods were stored in a warehouse at No. 07, Orugodawatta. About 48 aid stocks were cleared and Rs. 2,503,949.83 was spent for that.

Among the countries that provided aid were countries like Japan, India, Pakistan, Bangladesh, China, Maldives, Indonesia, Hong Kong, Bahrain, Dubai, United Arab Emirates, Turkey and Malaysia.

At the same time a number of non governmental organizations extended their support and among those organizations there were organizations like global national competition organization about the United Nations sustainable development in China, Samaritan's Purse organization in USA, United Nations Shelter Box organization, B John foundation in Germany, National Emergency Management Institute in Denmark, Tushi foundation in Taiwan, Maha Karuna Buddha Sangamay in Singapore.

**Clearing relief aid to other public institutions**

Duty free facility was awarded to the Ministry of Disaster Management to receive relief aid due to the floods and land slides that occurred in 2016 and water purifying pills and other medicine received to the Ministry of Health were handed over to the Ministry of Health.

## Distribution of foreign aid

Foreign aid were distributed among districts and Divisional Secretariat Divisions based on the needs and those things were used in welfare centers to fulfill the needs of the victims.

## Distribution of foreign relief

Serial No.	Relief aid	Amount received	Amount distributed
1	Blanket	3828	1082
2	Generators	110	83
3	Water filter	3650	1794
4	Water tanks	2132	532
5	Mattresses	320	165
6	tents	2700	2246
7	Tarpaulin cloths	1900	1765
8	Lamps	200	84
9	Torch	800	436
10	Rain coats	2530	2000
11	Boots	500	300
12	Clothes	did not count	distribution completed
13	Dry rations	Huge Amount	distribution completed
14	Processed food	Huge Amount	distribution completed





### **Implementation of Training and Capacity building programmes**

A sum of Rs. 3 million was allocated in the Budget 2016 to conduct training programmes to improve the knowledge, attitudes and skills of the officers in the head office of the National Disaster Relief Service Centre and disaster relief service officers attached to the District and Divisional Secretariat Divisions and the training programmes conducted up to 31.12.2016 using those provisions are mentioned below.

#### **Training Programme**

<b>Training programme</b>	<b>Place where the training programme was held</b>	<b>Resource persons</b>	<b>Training period</b>	<b>Number of officers trained/ no of programmes conducted</b>	<b>Cost (Rs.)</b>
Identifying and mapping risk areas using GIS system	Institute of Surveying and mapping- Diyatalawa	Institute of Surveying and mapping- Diyatalawa	Three day residential programme	5 programmes 280 officers	1,848,925.25
Programme to introduce resilient houses	District Secretariat ( Matale and Kandy)	National Building Research Organization	One day programme	02 programmes 63 officers	35,387.50
Capacity building and progress review programme	National Disaster Relief Service Centre	National Disaster Relief Service Centre	One day programme	05 programmes 150 officers	29,039.00
District capacity building and progress review programme	District Secretariat	District Secretariat	One day programme	24 programmes 178 officers	35,317.00
Computer	Sri Lanka	Sri Lanka	10 days	01 programme	212,916.67

Training programme ( MS Excel and MS Access)	Institute of Development Administration	Institute of Development Administration		20 officers	
Training on procurement process	Skills development fund	Skills development fund	02 days	One officer	17,000.00
Training programme on accountancy	Skills development fund	Skills development fund	02 days	02 officers	17,000.00
Salary conversions	Prag Institute	Prag Institute	02 days	03 officers	18,000.00
Computer driving license	Sri Lanka Institute of Development Administration	Sri Lanka Institute of Development Administration	10 days	16 officers	320,000.00
National Safety Day awareness programme	District Secretariats ( Kandy, Vavuniya, Kalutara, Badulla, Trincomalee, Mannar, Hambantota, Ratnapura, Nuware Eliya, Puttalam	District Secretariats	01 day	950 officers	258,920.00
Awareness programme for Grama Niladharis on Disaster Relief Services	District Secretariat – Colombo	National Disaster Relief Service Centre	One day programme	01 programme 300 Grama Niladharis	74,805.00
Awareness programme for drivers and KKS	National Institute of Labour Studies	National Institute of Labour Studies	04 days	06 officers	18,000.00
<b>Total</b>					<b>2,885,310.42</b>

**Providing relief to the victims affected by the explosion in the ammunition dump of the Salawa Army camp in Seethawaka Divisional Secretariat Division in the district of Colombo on 05/06/2016.**

Though the lives of the civilians were not harmed by the explosion in the ammunition dump at the Army Camp at Salawa, Kosgama that started around 5.45 p.m. on 05/06/2016 the houses, business places, movable and immovable property and other resources closer to this area were destroyed. According to the information provided by the Seethawaka Divisional Secretariat Division it has been reported that 161 houses and business places were fully damaged, 345 houses were partially damaged. 1,322 houses experienced minor damages.

National Disaster Relief Service Centre launched immediate relief services. Valuation Department supported to assess the property to pay compensation and all the other relief services were provided by the District Secretariats (Colombo, Seethawaka) Sri Lanka Army, Police Department, Pradeshiya Sabhas under the supervision of the Ministry of Disaster Management.

The progress of the relief services launched to provide relief to the victims of the explosion at Seethawaka Divisional Secretariat Division.

a.a.	Reason	Amount of allocations released (Rs.)	Grand total	Progress	
				No.of beneficiaries	Amount (Rs.)
1	Rs.50000/- first installment (for 813 beneficiaries )	40,650,000.00	72,200,000.00	756	37,800,000.00
2	Rs.50000/- second installment (for 169 beneficiaries)	8,450,000.00		176	8,800,000.00
3	Rs. 50000/- third installment (for 154 beneficiaries)	7,700,000.00		154	7,700,000.00
4	Rs. 50000/- fourth installment (for 154 beneficiaries)	7,700,000.00		63	3,150,000.00
5	Rs.50000/- fifth installment(for 154 beneficiaries)	7,700,000.00		59	2,950,000.00
6	For self employees – Rs.10000/- (for 315 beneficiaries)	3,150,000.00	3,150,000.00	262	2,620,000.00
7	Compensation to the damaged houses (for 1794 beneficiaries whose assessment value is less than one million)	150,707,150.00	740,545,600.00	1728	122,090,477.25
8	Compensation for damaged houses – for 148 beneficiaries whose assessed value is higher than one million – first installment)	299,838,450.00		139	300,422,295.41

9	Compensation for damaged houses – for 145 beneficiaries whose assessed value is higher than one million – second installment)	290,000,000.00		146	288,424,698.37
10	To clear the money that should be paid to the army for providing raw material to construct the houses.	27,451,300.00	27,451,300.00	19	47,584,753.89
11	The amount of money given to the army for the repairs done to 1031 houses.	48,035,510.00	48,035,510.00	809	38,377,835.00
12	Damages to movable property	100,000,875.00	100,000,875.00	361	100,000,845.00
13	To construct temporary sales stalls	25,183,125.00	25,183,125.00	-	-
	<b>Total</b>	<b>1,016,566,410.00</b>			<b>959,920,904.92</b>

Providing relief to the people who were affected by the drought that affected most parts of the country from July 2016

In 2016 , 814,648 persons in 223,973 families were affected by the drought. Rs. 41.628 million has been allocated to provide relief to those victims. National Disaster Relief Service Centre has distributed about 1,800 plastic water tanks in 2016 to supply drinking water to the people in the affected districts.



**Water tanks provided in the Polonnaruwa DS on 28.09.2016**



**Tractor bowsers were given to the drought victims on 09.11.2016**

### Provisions for drinking water

Serial No.	District	No. of families affected	No. of persons affected	Amount of allocations released
1	Polonnaruwa	28,275	102,591	13,316,654.31
2	Ratnapura	7,502	28,573	3,092,421.00
3	Jaffna	1,363	4,338	1,500,000.00
4	Trincomalee	5,575	18,950	1,400,000.00
5	Ampara	22,849	82,758	2,179,433.76
6	Batticaloe	20,474	71,257	1,500,000.00
7	Moneragala	11,294	44,983	3,620,230.00
8	Puttalam	12,195	45,948	316,500.00
9	Matale	3,320	10,024	600,000.00
10	Gampaha	10,933	46,386	955,400.00
11	Kalutara	22,542	93,968	800,000.00
12	Anuradhapura	4,263	14,880	2,100,000.00
13	Kurunegala	16,950	57,335	1,228,501.35
14	Hambantota	14,982	53,565	4,146,427.50
15	Kandy	8,339	31,574	430,655.00
16	Vavuniya	938	3,111	200,000.00
17	Kilinochchi	4,396	15,152	700,000.00
18	Nuwara Eliya	334	1,239	200,000.00
19	Matara	1,180	4,906	150,000.00
20	Colombo	650	3,226	200,000.00
21	Mulativu	566	1,872	691,835.00
22	Badulla	10,236	42,494	2,300,000.00
<b>Total</b>		<b>223,973</b>	<b>814,648</b>	<b>41,628,057.92</b>

### Providing relief to the flood and landslide victims in Kegalle district in May 2016

On 16<sup>th</sup> May 2016 Aranayaka Ramasara Mountain experienced a landslide that causes 31 deaths and 99 people went missing. Due to the heavy rains experienced in the district of Kegalle floods and landslides were reported from 11 DS Divisions and 21,234 persons from 5,804 families affected. (According to the situation report May 2016 of the National Disaster Relief Service Centre)

## **Post disaster relief services**

### **Immediate relief and Welfare centers**

National Disaster Relief Service Centre with the support of the District Secretariat – Kegalle took action to provide immediate relief to the victims. By 17.05.2016 victims were housed in 37 welfare centers. Relief services were provided to those welfare centers by the disaster relief service officer attached to the District Secretariat and the disaster relief service officers attached to Divisional Secretariat Divisions with the supervision of the District Secretary and the Divisional Secretaries.

The National Disaster Relief Service Centre has released Rs. 52.283 million by 31.12.2016 to provide cooked food for those centers. Further Rs. 12.4 million has been allocated for funerals. When the risk subsided the people in welfare centers were sent back to their homes and by the end of 2016 there were 5 welfare centers and 797 tents as temporary welfare centers.

### **Distribution of material goods**



Local and foreign aid provided for the people in welfare centers were distributed as follows. The summary of it as follows.



Number	Relief aid	Amount given
1	Generator	19
2	Tent	839
3	Folding beds	1827
4	flags	1827
5	Water purifying machine	1
7	Hydraulic motors	17
8	Tarpaulin bundles	56
9	Blankets	1074
11	Torches	240
37	Exercise books	1780
39	Well cleaning pills	1000
40	Bed sheets	1300
41	Mats	2175

In addition, dry rations, clothes were also given. Water purification machines were fixed and about 10,000 liters of water was used to fulfill the water requirements of the victims.

### **Resettlement of the victims of landslides**

#### **Programme to construct houses for the people whose houses were damaged completely**



**Lands selected and approved by NBRO**



**Land preparation**



**Construction of houses**



**Construction of houses**



### **Distribution of Houses**

Landslide risk surveys conducted by the NBRO in Kegalle district have identified 1,682 houses in high risk zones and houses that have been damaged completely and a recommendation was made to resettle the residents of those houses. According to the cabinet decision අම/16/1457/715/012 dated 02.08.2016 taken in this regard Rs. 2280.0 million was allocated to construct new houses. In the following table there is summary of construction of 1,682 houses. The construction of those houses and supervision on the construction are done by disaster relief service officers attached to the Divisional Secretariat Divisions.

## Progress of resettlement as at 31.12.2016

### Progress of the construction of houses by the government.

Serial No.	Construction mode	No. of beneficiaries	Approved provision Rs. millions	Progress Rs. (mn)
1	Infra structure developments like clearance of land and construction of internal access roads		61.8	36.18
2	Construction of permanent houses in government and personal lands.  Provide the first installment of Rs. 40,000/- to the beneficiaries who have expressed their willingness to construct the houses in government or private lands using their labour. ( to prepare the land)  The next 05 installments will be given. ( complete the foundation, construct the walls upto the linton level, complete the roof, finish the doors and windows, plastering and painting)	1682	2018.4	13.08 (Benefisearis 327 )
3	Give an allowance of Rs. 400,000/- to the persons who are constructing house in their own private lands.	109	200	43.6

### Progress of construction of houses under foreign aid projects.

#### Construction of China- Lanka friendship village

Due to the disaster situation that occurred in May 2016 in a number of districts , the government of Sri Lanka receive many financial and material aid and the Republic of China donate US\$. 15 million and using that money 100 houses are being constructed in Kegalle district.

## **Housing projects initiated by the contribution of the private sector and other governmental institutions.**

Basic activities were started in 2016 to construct 137 houses with the support of Ministry of Mass Media, HABITAT, Rhino pvt ltd, DIALOG pvt ltd.

## **Improve the efficiency of National Disaster Relief Service Centre in obtaining and distributing relief aid.**

### **Repair the warehouse at No. 07 Orugodawatta**

The National Disaster Relief Service center uses the warehouse at No.7, Orugodawatta in Food Commissioner Department's warehouse complex to store the relief material and equipment purchased and received as donations from local and foreign donors to provide immediate relief to the victims.

This was renovated in 2016 spending Rs. 7 million to increase the efficiency of obtaining, storing and distributing the local and foreign aid received during disaster situations. This warehouse is open 24 hours and renovation of the warehouse was a long felt need.

### **Introducing warehouse management software**

In 2016 a new software was introduced to improve the efficiency of receiving and distributing the material aid received by the National Disaster Relief Service Centre. Under the Sri Lanka Comprehensive Disaster Management Programme of the Ministry of Disaster Management that software was developed and handed over to the NDRSC. The objective was to improve the efficiency in storing, distributing and maintaining the stocks during the disasters that occurred in May 2016 and before and to solve the problem and difficulties faced throughout that process. This software provides the Minister, Deputy Minister, and Secretary to the Ministry and the High Officials with quick access to information about the receipt of stocks and issuing of the stocks. This helps to improve efficiency in distributing relief aid within a short period of time in the wake of a disaster.