

2017



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மாவட்டச் செயலகம், திருகோணமலை
DISTRICT SECRETARIAT, TRINCOMALEE

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செயற்திறன் பெறுபேற்று அறிக்கையும் கணக்கும்
PERFORMANCE REPORT AND ACCOUNTS

CONTENTS		Page
1.	Government Agent's Message	02
2.	Introduction to District Secretariat, Trincomalee	
	2.1. Our Vision and Mission	03
	2.2. Organizational Objectives	04
	2.3. Key Functions	04
3.	Map of Trincomalee District	06
4.	Introduction to Trincomalee District	07-09
5.	Statistical Information of the District	
	5.1. Basic Information	10
	5.2. Land Distribution, G.N. Divisions and Population	10-11
6.	Organizational Structure & Resources	
	6.1. Staff Officers' Particulars – Kachcheri & DS Divisions	12
	6.2. Organizational Chart	13
	6.3. Human Resource Particulars (Project 01 and 02)	14-15
7.	Overall Performance of General Public Administrative Services	
	7.1. Progress of General Administration & Establishment Services	
	7.1.1. License and Permits – (Gun, Toddy, Opium, Explosives)	16-18
	7.1.2. Pension Payment Particulars	18-20
	7.1.3. Divisional Registration Activities(NIC, Birth, Death, Married,)	20
	7.1.4. Land Administration Activities	21
	7.1.5. District Statistical Branch	22
	7.1.6. District Consumer Affairs Unit Activities	23
	7.2. Progress of Social Services and Cultural Activities	24
8.	Progress of Development Activities	
	8.1. District Planning Secretariat Progress	25-33
9.	Functions and Events	34-41
10.	Annual Account Particulars	42-49

1. Government Agent's Message

As the main Public Officer in Trincomalee District, I am really pleased to present a message for the Annual Performance Report and Accounts 2017 of the District Secretariat, Trincomalee. This report consists of the performance achieved by the public officers in Trincomalee District in delivering district and divisional level public services and other development works.



Trincomalee, the most vibrant district in Eastern Province, contributes with a greater portion for the country's Gross Domestic Product (GDP), in the field of agriculture, fishery, and even industries like Cement, wheat flour. Leisure Management & Tourism is also a booming industry in Trincomalee District now.

The Public Service is playing vital role and the public service delivery, for the year 2017, offered by the District Secretariat, each Divisional Secretariat and other branches of line Ministries'/Departments' housed under the roof of this office, has recorded a remarkable achievement. The continuous development of infrastructure facilities and socio-economic status in the District has been continually improving providing much impetus for the development in the district. As well, attention has been given to improve the quality of the public service.

I am really proud to mention that the team of officers serving at District Secretariat, and Divisional Secretariats has given the maximum cooperation for the accomplishments in year 2017. I would like pay my sincere thanks for all those who contributed and assisted in achieving efficient and effective public service for the district.

N.A.A. Pushpakumara,
Govt. Agent/ District Secretary,
Trincomalee.

2. Introduction to District Secretariat, Trincomalee

2.1. Our Vision and Mission Statements



**DISTRICT SECRETARIAT
TRINCOMALEE**

VISION STATEMENT

**“TO UPLIFT THE LIVING CONDITION
OF THE PEOPLE IN TRINCOMALEE DISTRICT
WITH EFFICIENT AND EFFECTIVE PUBLIC SERVICE”**

MISSION STATEMENT

**“TO FULFILL THE NEEDS OF THE PEOPLE IN
THE TRINCOMALEE DISTRICT WITH EFFICIENT,
IMPARTIAL, REASONABLE AND FRIENDLY
PUBLIC SERVICE IN LINE WITH
GOVERNMENT POLICY AND THROUGH A
CO-ORDINATION OF CORRECT PLANNING AND
RESOURCE DEPLOYMENT”**



2.2.Organizational Objectives

District Secretariat, Trincomalee is basically providing with the public administration services through its two project components: a). General Administration and Establishment Services, b). Divisional Secretariats. The general objectives of those two projects are:

- To maintain efficient and effective public administrative system in the district devising a District Level Institutional Framework for achieving government development priorities,
- To work hand in hand with line Ministries and Departments in implementing their programmes in the Trincomalee District,
- To coordinate and manage Economic, Disaster, Relief, Rehabilitation and Community Development Projects initiated with local and international stakeholders,
- To manage the district level financial resources and public assets,
- To coordinate election activities,
- To develop and maintain a competent human resource pool in Trincomalee District

2.3.Key Functions

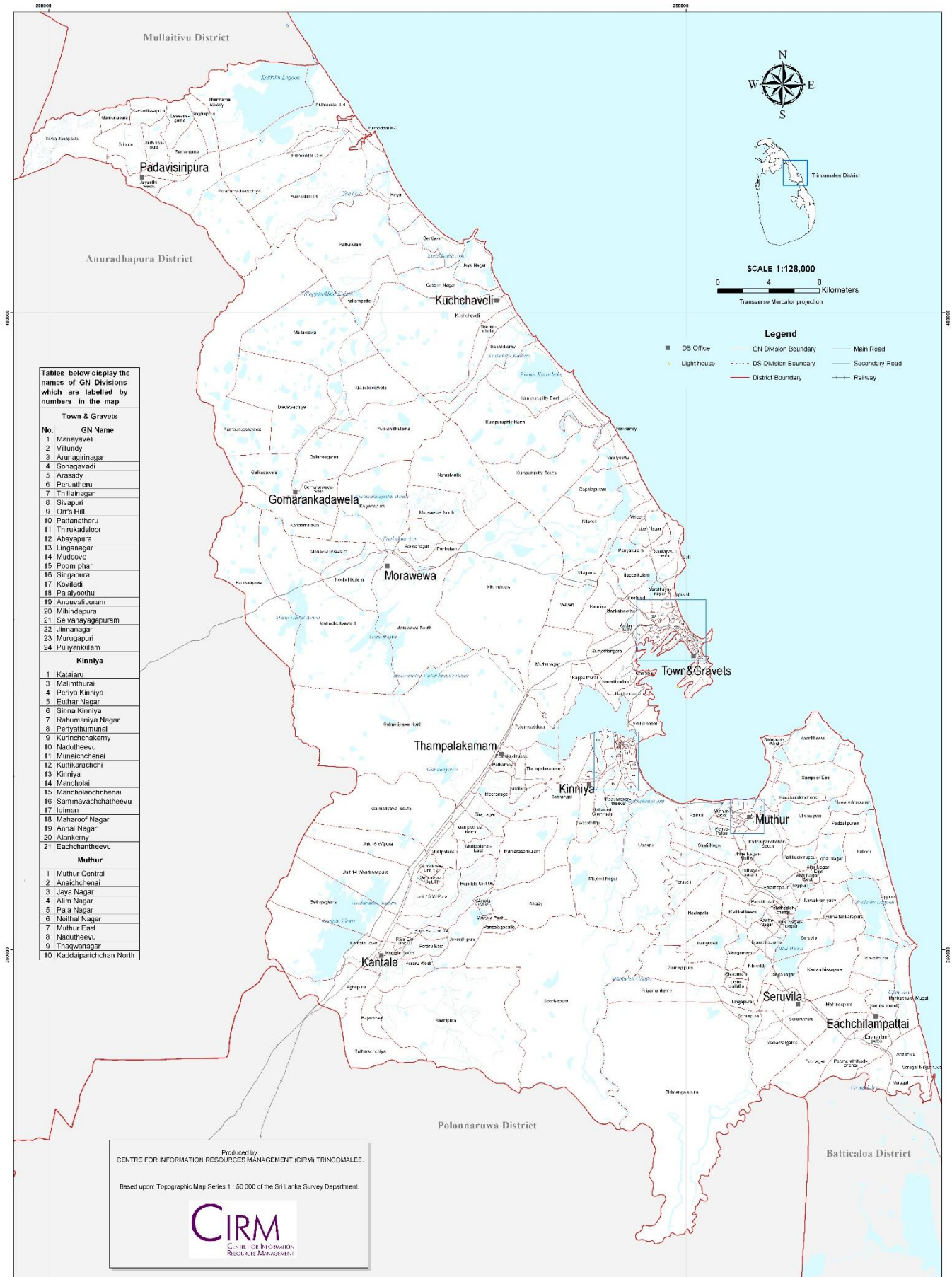
General Administration and Establishment Services

- Acting as the District Representative of the Government,
- Implementation of policies, plans and programmes related to District and Divisional Public Administration,
- Coordinating the other Line Ministries/Departments Programmes,
- Management of financial and other resources provided by Line Ministries and Departments,
- Administration of Disaster, Relief and Rehabilitation Programmes,
- Coordinating Trincomalee District Pension Payment Programme,
- Holding regionally and nationally important festivals and events in the district,
- Coordination of revenue collection, issuing/renewing of licenses and permits,
- Coordinating election activities in the District,
- Organizing and executing district level staff training and career development programme,

Divisional Secretariats

- Acting as the Divisional Representative of the Government,
- Conducting civil registration activities (persons, birth, death, business etc...),
- Distribution of Divineguma Benefits, Pensions and other Social Service Payments
- Issuing Vehicle Revenue Licenses, Transport Permits, Income Certificates, Worth Certificates, etc...
- Implementation of National Development Projects at Divisional Level,
- Coordinating the Provincial Ministries' & Departments Public Service Activities,
- Assisting Line Ministries & Departments in Implementing their programs at Divisional Level,
- Assisting District Elections Office in election related activities,
- Attend all public service requirements at Divisional Level when necessary,

3. The Map of the Trincomalee District



04. Introduction to Trincomalee District - A Glimpse

The Boundary

Trincomalee, a picturesque city with a natural harbor, scenic beauty, and military, commercial and historical importance, is situated in the eastern coast of Sri Lanka. Trincomalee District is boarded with Mulathivu District in North, Anuradhapura District in West and Polonnaruwa and Batticaloa Districts in the South.

The History

The history of Trincomalee goes back to a time of immemorial. The Mahavamsa & Chulavamsa, the two great chronicles, mention present Trincomalee as “Gokanna” , Gokarna, and “Gonagamaka” During the Anuradhapura and Polonnaruwa periods of island’s history.



The Administration

The Trincomalee District located in the center of Eastern Province covering an area of 2,727 square kilometers. The district is divided into 11 Divisional Secretary's Divisions for administrative purpose. The DS Divisions are further sub-divided into 230 Grama Niladhari Divisions.

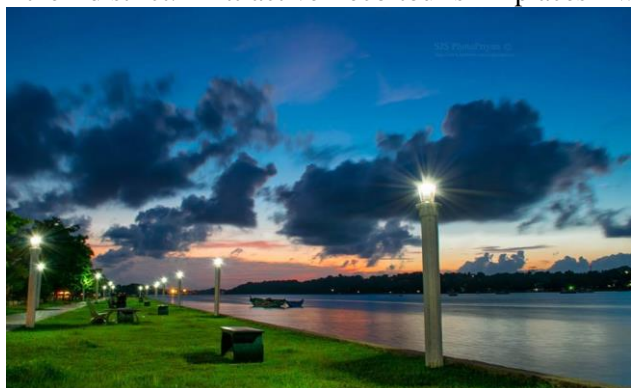
The People in the District

As per the 2016 census conducted by the District Statistics Branch, the total population is 440,718. Among them, 189,205 people are Muslim, 134,357 people are Tamil and 115,732 people are Sinhalese. As well, 1,424 people represent from other ethnicities.

Resources of the District



Trincomalee is blessed with a variety of natural resources and man-made resources. It deserves a Long coast line with fisheries harbors & anchorages, deep-sea fishing, and shallow fish banks. Beautiful golden sandy beaches and network of lagoons spread all over. Large extent of forest and agricultural land supported by irrigation schemes provide greener surrounding for the district. Attractive eco-tourism places with historical interests, improved socio economic infrastructure facilities, road network with strong connectivity, community service for better living condition, educated and adaptable work force, large natural harbour and the port closer to major shipping routes, healthy livestock for increased production etc... all are gifted resources for the district and have better advantages among other districts.



Livelihood of the People



The major source of livelihood of the community is the agriculture and fishing. Paddy cultivation stands as the main agriculture crop in the District. The Kanthale Tank, Wendrasawewa, Morewewa, Mahadiwulwewa, and Paravipankulama are some major tanks. There are three major irrigation projects; Kanthale, Alla Kanthale and Morewewa. Livestock & cattle breeding is another livelihood. As Trincomalee is blessed with a world renowned coast and tourist destinations, tourism industry is another

important economic activity. With its excellent natural harbor and strategic positioning, international companies like Prima Ceylon and Tokyo Cement, have located their manufacturing plants and distribution center at Trincomalee.



The Strategic Importance

The Trincomalee harbor with about 50 km of line is considered as one of the best sheltered harbors found in the world. The harbor is locked in by hills and mountains on three sides and on the fourth is protected by a few islands. Lord Nelson who visited Trincomalee as a teenager in 1775 later described it as “The Finest Harbor in the World”. It is the world’s fifth largest natural harbor.

The attractions

One of the landmarks along the uninterrupted sea beach is the Pigeon Island, usually a 15 minute trip by outboard motor boat offshore from Nilaveli. Tourists frequently visit this island for snorkel diving to have a glimpse at the lovely under water living creatures. The striking cliff of

Fort Fredrick is known as the Swamy Rock and it is over 360 feet (110 Meters) high. At the top of it is the most revered Thirukoneswaram temple. Among the sacred Buddhists places, the historical circular pillared temple at Thiriya, the Vihare at Seruwila and the Velgam Vihara are found in Trincomalee. Muslim Mosque in Kinniya, churches belonging to the Catholics and various other Christian missions, all show the religious harmony in this District.



The seven hot water springs are found in Kanniya at close proximity to each other. Some believe that the waters of these springs have healing powers. Trincomalee is quiet and cosmopolitan with Tamils, Sinhalese, Muslims and Burghers all living in amity. Trincomalee is more than a holiday destination with its clean sandy beaches and recreation opportunities. The Koddigar Bay and the natural harbor enhance its commercial and military importance.



5. Statistical Information, Trincomalee District

5.1. Basic Information

	Item	Particulars
1	Name of the District	Trincomalee
2	Province Located	Eastern Province
3	Land Area of the District	2727 sq.km(Land –2,529 + Inland waters198–)
4	Divisional Secretariats	1. Trincomalee (T&G), 2. Padavisripura, 3. Gomarankadawala, 4. Kinniya, 5. Muthur, 6. Seruwila, 7. Kanthale, 8.Kuchchaveli, 9. Morawewa, 10.Thambalagamuwa, 11. Verugal
5	GN Divisions and Villages	GN – 230 , Villages - 657
6	Population	440,718 (as per the 2016 census)
7	Local Government Institutions	Urban Councils 1. Trincomalee Urban Council 2. Kinniya Urban Council Pradeshiya Sabhas 1. Trincomalee, 2. Padavisripura, 3. Gomarankadawala, 4. Kinniya, 5. Muthur, 6. Seruwila, 7. Kanthale, 8. Kuchchaveli, 9. Morawewa, 10. Thambalagamuwa, 11. Verugal
8	Electoral Divisions & No. of Registered Voters	A – Seruvila (76,007) B –Trincomalee (90,621) C –Muthur (101,468)
9	Members of Parliament	Hon. Mr. Susantha PUNCHINILEME, Hon. Mr. R. Sambandan, Hon. Mr. M.S. Thoufeek, Hon. Mr. K. Thureirathnasinham, Hon. Mr. A.M.M Maharoof , Hon. Mr. Imran Maharoof
10	Members of Provincial Council	Trincomalee District is allocated 10 seats of Eastern Provincial Council. (ITAK – 3, UPFA – 3, SLMC – 2, UNP – 1, NIF – 1)
11	Members of Local Government Authorities	118 Local Government Members have been selected for 2 Urban Councils and 11 Pradeshiya Sabhas
12	Circuit Bungalows	Circuit Bungalow, 109, Residency Road, Trincomalee Circuit Bungalow, Alas Garden, Trincomalee

5.2. Land Distribution, G.N. Divisions and Population - Trincomalee District

S/ N	Name of the Division	Area (SQ. Km)	No. of GN Divisions	No. of Villages	No. of Families	Population*
01	Trincomalee (T & G)	148	42	102	27,871	105,207
02	Padavisripura	152	10	29	3,991	13,390
03	Gomarankadawala	288	10	50	2,892	8,576
04	Kinniya	165	31	108	20,373	75,674
05	Seruwila	311	16	35	5,085	16,067
06	Muthur	195	42	106	19,880	69,580
07	Kanthale	404	23	43	15,355	56,654
08	Kuchchaveli	438	24	78	10,640	39,106
09	Morewewa	329	10	38	2,950	9,698
10	Thambalagamuwa	226	12	48	9,522	33,515
11	Verugal	71	10	20	3,785	13,251
	Total	2,727	230	657	122,344	440,718

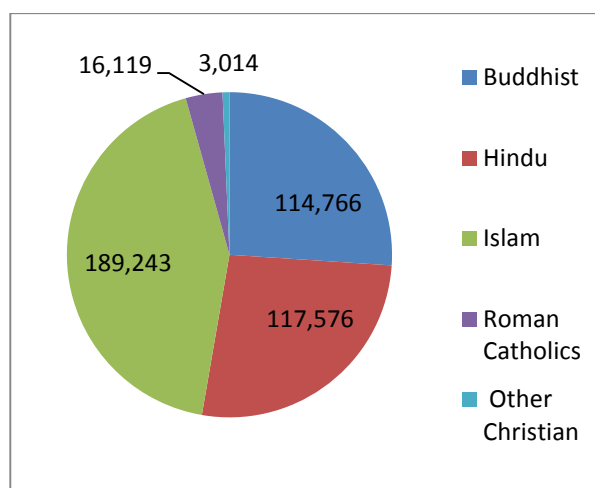
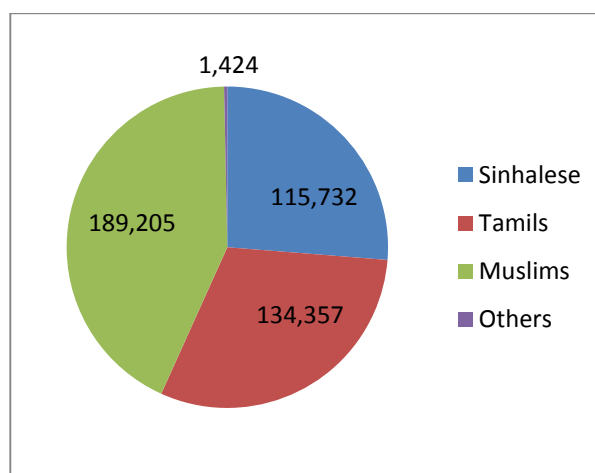
*- Source:- Department of Census and Statistics, Trincomalee, 2016

Population by Ethnicity and Religion - Trincomalee District

	Name of the Division	Ethnicity				Religion				
		Sinhalese	Tamils	Muslim	Other	Buddhist	Hindu	Islam	Roman Catholics	Other
1	Town & Gravets	22,471	66,370	15,086	1,280	22,380	54,199	15,098	10,801	2,729
2	Padavisripura	13,387	2	1	-	13,148	2	-	141	99
3	Gomarankadawala	8,544	31	1	-	8,544	31	1	-	-
4	Kinniya	1	2,638	73,032	3	1	2,608	73,032	33	-
5	Seruwila	9,980	2,927	3,127	33	9,863	2,878	3,127	199	-
6	Muthur	315	27,372	41,818	75	313	24,830	41,831	2,488	118
7	Kanthale	45,623	1,780	9,251	-	45,498	1,750	9,251	87	68
8	Kuchchaveli	716	12,334	26,056	-	351	10,793	26,069	1,893	-
9	Morewewa	6,531	1,171	1,987	9	6,526	1,165	1,988	19	-
10	Thambalagamuwa	8,162	6,483	18,846	24	8,140	6,071	18,846	458	-
11	Verugal	2	13,249	-	-	2	13,249	-	-	-
	Total	115,732	134,357	189,205	1,424	114,766	117,576	189,243	16,119	3,014

*- Source: - Statistics Branch, Kachcheri, Trincomalee, 2016

The Graphical Presentation Population by Ethnicity and Religion



6. Organizational Structure & Resources

6.1. Staff Officer Particulars - District Secretariat and Divisional Secretariats

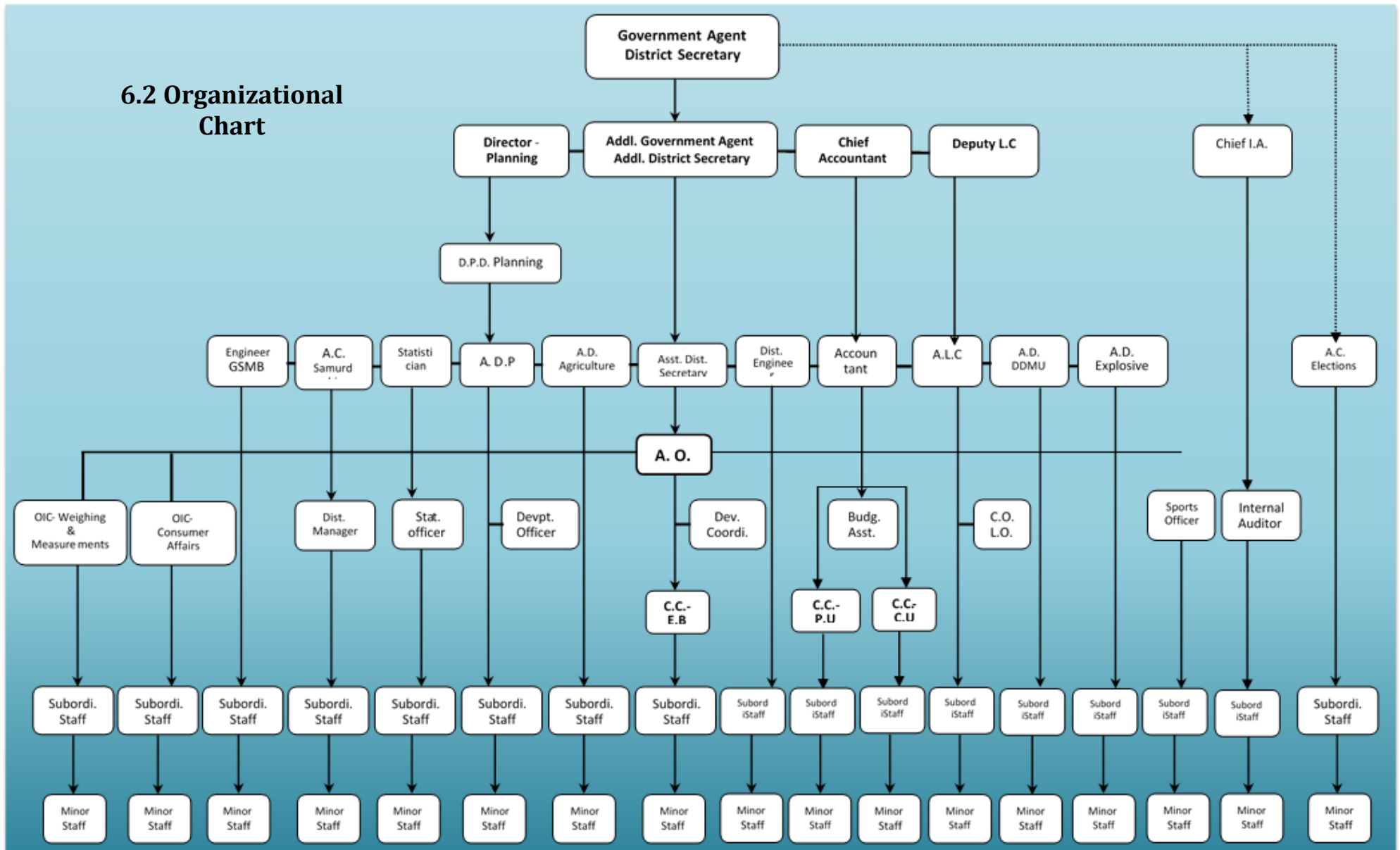
District Secretariat, Trincomalee

S/N	Name	Designation	Telephone No.
01	N.A.A. Pushpakumara	Govt. Agent/ District Secretary	026-2222235
02	Mr. S. Arulrasa	Addl. Govt. Agent/Addl. Dist. Secretary	026-2222236
03	Mr. M. Kalaiganasundaram	Chief Accountant	026-2223555
04	Mr. N. Satkuneswaran	Chief Internal Auditor	026-2050840
05	Mrs. Parameshwaran	Director, Planning	026-2221028
06	Mr. N. Pradeepan	Assistant District Secretary	026-2227027
07	Mrs. P.W. Bhagya	Accountant	026-2222233
08	Mr. M. Thivaskar	District Engineer	026-2224809
09	Mr. K.D. Premadasa	District Divineguma Director (Acting)	026-2222311
10	Mr. K.G.A.K. Palugaswewa	Asst. Land Commissioner	026-2222234
11	Mr. R.P. Upali	Asst. Dir – Agriculture Development	026-2050816
12	Mr. S.K.D. Neranjan	Administrative Officer	026-2220034
13	Mr. H.G.S. Premarathne	Asst. Dir – Fertilizer Development	026-2050816
14	Mr. M.S.M. Ikrima	Asst. Dir – Explosive Control	026-2222233
15	Mr. K.N.W.K. Wimalasena	Regional Mining Engineer – GSMB	026-3202411
16	Mr. M.S. Sahuthul Kaleem	District Statistician	077-3803831
17	Mr. J.A. Wickramasegaran	Asst. Director – Agriculture and Agrarian Insurance Board	026-2222233
18	Mr. A.F. Anwar Sadath	Asst. Director, Consumer Affairs Authority	026-2222233
18	Mr. A.L. Abdul Azees	O.I.C – Measurement & Standard Unit	026-2222233
19	Mr. Alideen Hameer	Asst. Director – National Youth Service Council	077-9689047
20	Mr. L.A. Aruna Priyantha	Asst. Dir – Small Enterprises Development	0718503012

Divisional Secretaries, Trincomalee District

S/N	Name	Designation	Telephone No.
01	Mr. J.S. Arulraj	D.S. – Town & Gravets	026-2225941
02	Mr. V.P.S. Jinendrasena	D.S. – Padavisripura	025-2255234
03	Mr. S.M.C. Samarakoon	D.S. – Gomarankadawala	026-2255033
04	Mr. M.A. Anas	D.S. – Kinniya	026-2236235
05	Mr. P.R. Jayarathne	D.S. - Seruwila	026-2251435
06	Mr. Y. Yoosuf	D.S. – Muthur	026-2238235
07	Mr. K.D. Premadasa	D.S. - Kanthale	026-2234234
08	Mr. P. Thaneshwaran	D.S. – Kuchchaveli	026-2252635
09	Mr. W.M.B. Wijayantha	D.S. – Morawewa	026-2225835
10	Mrs. J. Sripathi	D.S. – Thambalagamuwa	026-2248033
11	Mr. M. Thayaparan	D.S. – Verugal	026-2264681

6.2 Organizational Chart



6.3 Human Resource Particulars

The total approved cadre of District Secretariat, Trincomalee, as at 31-12-2017 was 74 officers. It includes 7 senior officers, 1 tertiary officers, 38 secondary officers and 17 primary officers. Sixty three (63) officers were serving at the last day of 2017. The table below indicates the details.

271, Project 01, District Secretariat, Trincomalee As at 31-12-2017

Designation	Service	Grade	Salary Code	Approved Cadre	Existing Cadre
District Secretary	S.L.A.S	I (Special)	SL -3	1	1
Additional District Secretary	S.L.A.S	I	SL -1	1	0
Additional District Secretary (Land)	S.L.A.S	I	SL- 1	1	1
Chief Accountant	S.L.Ac.S	I	SL- 1	1	1
Chief Internal Auditor	S.L.Ac.S	I	SL- 1	1	1
Assistant District Secretary	S.L.A.S	I	SL- 1	1	1
Accountant	S.L.Ac.S	III	SL- 1	1	1
Engineer	S.L.E.S	III	SL- 1	1	1
Administrative Officer	P.M.A.S (Supra)	Supra	MN -7	1	1
Translator	Translator Service		MN -6	1	0
ICT Officer	ICT Service		MN -6	1	0
Development Coordinator	Related Service		MN -4	2	0
Management Assistant	P.M.A.S	I,II,III	MN -2	25	24
Management Assistant	P.M.A.S	I,II,III	MN -1		1
Development Officer	D.O Service	I,II,III	MN -4	12	10
Budget Assistant	Related Service		MN -4	2	1
ICT Assistant	ICTA Service		MT -1	1	0
Technical Officer	T.O Service		MN -3	1	1
Technical Assistant	T.A Service	III	MT -1	1	1
Draftsman	Draftsman Service		MN -1	1	0
Receptionist	Recep.Service		MT -1	1	0
Driver	Driver Service	IIA, IIB	PL -3	5	5
Office Employee Service	O.E.S Service	I,II,III	PL -1	8	12
Watcher	O.E.S Service		PL -1	2	0
Garden Labourer	O.E.S Service		PL -1	1	0
Sanitary Labourer	O.E.S Service		PL -1	1	0
Total				74	63

Divisional Secretariats

Trincomalee District has eleven Divisional Secretariats and the total number of approved cadre as at 31-12-2017 is 882. It includes 27 senior officers, 13 tertiary officers, 440 secondary officers, and 96 primary officers. A total of 576 officers were serving as at 31-12-2017 as the actual cadre.

271, Project 02, Divisional Secretariats, Trincomalee**Cadre Particulars as at 31-12-2017**

Designation	Service	Grade	Salary Code	Approved Cadre	Existing Cadre
Divisional Secretary	S.L.A.S	I	SL -1	11	10
Assistant Divisional Secretary	S.L.A.S	III	SL -1	11	6
Accountant	S.L.Ac.S	III	SL- 1	11	11
Administrative Officer	P.M.A.S (Supra)	Supra	MN -7	11	6
Admin Grama Niladhari	G.N.S (Supra)	Supra	MN -7	11	7
Translator	Translator Service		MN -6	9	0
Development Cordinator	Related Service	I	MN -4	10	1
Development Officer	D.O Service	III	MN -4	55	45
Management Assistant	P.M.A.S	I,II,III	MN -2	365	215
Management Assistant	P.M.A.S	I,II,III	MN -1	1	1
Grama Niladhari	G.N Service	I,II,III	MN -2	230	160
Technical Officer	T.O Service	III	MN -3	14	6
Technical Assistant	T.A Service	III	MT -1	9	10
ICT Assistant	ICT Service	III	MT -1	14	2
Receptionist	Recep.Service		MT -1	3	0
Driver	Driver Service	IIA, IIB	PL -3	28	22
Office Employee Service	OES Service	I,II,III	PL -1	46	58
Watcher	OES Service		PL -1	22	8
Office Labourer	OES Service		PL -1	12	4
Sanitary Labourer	OES Service		PL -1	9	4
Total				882	576

There are about equal number of officers who have been appointed by the Line Ministries/ Departments and Provincial Council (EP) and serving at District Secretariat and Divisional Secretariat. The staff particulars for 2017 of the officers who are coming under the expenditure Head 271 are only presented here.

7. Overall Performance of General Public Administrative Services – 2017

District Secretariat, Trincomalee is offering its services under two projects; District Administration (Project 01) and Divisional Administration (Project 02). Apart from that, some Line Ministries and Departments have located their service unit at Kachcheri to facilitate the District Administration. Divisional Level Public Administration service is done through the 11 Divisional Secretariats. The overall performance of these public service centers is presented as an amalgamation henceforth.

7.1. Progress of General Administration & Establishment Services

General Administration & Establishment Services is the main public service component of District Secretariat. A Citizen Charter has been devised in view of providing a standardized public service under the General Administration & Establishment Services. The Citizen Charter is demonstrated at the very entrance to the District Secretariat enabling public to guide themselves for their service requirements. All staff members are stuck to the Citizen Charter in achieving the service standards.

7.1.1. Issuing/Renewing License & Permits

Gun License for Institutional Protection and Agricultural Crop Protection

Issuing licenses for Guns and Ammunitions is one of the main services offered by the Establishment Branch. For the year 2018, Thirteen (13) gun licenses for the protection of agricultural crops, and seventy nine (79) Licenses for Institutional Protection have been issued. Details are indicated in the box below.

	Purpose of issuing License	Number issued	Person/ Institution	Income (Rs)
1	Protection of Agricultural Crop	13	Farmers	3,000.00
2	Institutional Protection	32	People's Bank	6,720.00
3	Institutional Protection	12	Ports Authority	2,630.00
4	Institutional Protection	04	NSB	840.00
5	Institutional Protection	28	BOC	5,920.00
6	Institutional Protection	03	Kanthale Sugar Factory	1,230.00
	Total	92		20,340.00

Opium License

For the year 2017, Government Agent, Trincomalee has renewed 04 Opium Licenses for traditional Vedamahaththaya and Ayurvedic Doctors with the aim of assisting and promoting the indigenous medicine in Trincomalee district. District Secretary, Trincomalee is annually issuing and renewing the opium licenses for traditional and Ayurvedic Doctors upon their request. A prior recommendation of Provincial Commissioner of Ayurvedic Medicine had been taken by all these applicants.

Divisional Secretariat	Number of New Applications 2017
Trincomalee (Town & Gravets)	02
Morawewa	02
Total	04

Toddy License, 2017-2018

Three toddy taverns are being operated under the supervision of District Secretary, Trincomalee. Toddy production has been increased with the cessation of terrorist activities, and the demand for toddy taverns has increased from the buyers coming even from outside the district.

1st Tender			
	Name & Location of the Toddy Tavern	Name of the License Holder	Total Value (Rs.)
1	Villundy Toddy Tavern, Villundy	U.G.Ariyasena	2,465,001.00
2	Tekkaluththu Toddy Tavern, Tekkaluththu,	RGL Thilakarathne	3,075,003.00
3	Nilaveli Toddy Tavern, Nilaveli	U.G.Ariyasena	2,817,770.23
	Total value		8,357,774.23

2nd tender			
	Name & Location of the Toddy Tavern	Name of the License Holder	Total Value (Rs.)
1	Villundy Toddy Tavern, Villundy	RGL Thilakarathne	3,529,706.05
2	Nilaveli Toddy Tavern, Nilaveli	T Senerath rajah	3,882,352.95
	Total value		7,412,059.00

Renewal of Explosive License

Explosive Licenses are issued for suppliers of fire crackers and shop owners every year. Eighteen applications by suppliers and shop owners for renewal of Explosive License were submitted and approved in 2017.

Divisional Secretariat	No. of License Holders	Charges
District Supplier	02	22,000.00
Trincomalee (Town & Gravets)	10	9,500.00
Total	12	31,500.00

7.1.2. Pension Payment Particulars - 2017

Coordinating the Pension Payments Programme in Trincomalee District is one of the main service provided for the senior citizens in Trincomalee District. It is being done with collaboration of the Department of Pensions and 11 Divisional Secretariats. District Pension Officer appointed by Department of Pension is responsible for coordinating the pension payments and Development Officers appointed at the each Divisional Secretariats are attending pension related activities at divisional level.

The monthly pension payments have been paid by Department of Pension through central data base. Pensioners, who retired after 01/10/2014, are added into the group of new pensioners and that is done by the Department of Pension. Pensioner who have retired before 01/10/2014, their source document have been submitted to the Department of Pension by relevant Divisional Secretariats through District Secretariat. Further, the Department of Pensions has allowed all the Divisional Secretariats to submit Arrears of Pension Forms, and Source Document Forms online from 2015. The table presents a summary of pension payment particulars for 2017.

Pension Paid Details – 2017

Month	No of Pensioners	Amount
January	5310	113,937,097.20
February	5295	114,455,255.91
March	5285	114,980,433.89
April	5268	113,047,751.96
May	5263	113,277,051.77
June	5241	112,493,266.96
July	5217	113,488,106.52
August	5198	112,349,699.23
September	5183	112,876,951.83
October	5182	111,368,410.28
November	5180	112,317,845.63
December	5162	112,010,534.35
Total		1,356,602,405.53

Celebration of National Pensioner's Day -2017**Eastern Province – Trincomalee District**

Celebration of National Pensioner's Day - 2017 held on District Secretariat Trincomalee. The pensioners participated for the celebration on that day including from Trincomalee, Ampara and Batticaloa altogether more than 350 no of participant on this celebration.



The Hon. Governor of Eastern Province as the Chief Guest, Deputy Minister of Public Administration and Management Reforms, Chief Secretary of Eastern Province and also Department of Pension team had participated in this great event.



The welcome speech addressed by District Secretary N.A.A.Pushpakumara who has explained censuses of Eastern province

pensioners. He appreciated now days work of department of pension. The main speech addressed by Hon .Governor of Eastern Province. Special three cultural programmes also held on same day

Deputy Minister of Public Administration and Management Reform promised in near future pensioners salary revision should be solved by



Government. Any other special participants also addressed on this event. Senior citizens were performed the great celebration. The celebration started at 10.30 am when it is finished 3.00pm.

7.1.3. Divisional Secretariats' Civil Registration Activities

The Divisional Secretariats are carrying out number of civil registration services as assigned by Line Ministries and Departments for strengthening the divisional public administration. The eleven Divisional Secretariats in Trincomalee District have attended these services during 2017 as well and the performance is given in the table below.

Divisional Secretariats' Civil Registration Activities – 2017

DS Division	N.I.C.	Birth Certificates	Married Certificates	Death Certificates	Income Certificates	Motor Vehicle License	Business Registrations	Transport License
Trincomalee T & G	3133	24375	2810	562	305	00	253	786
PadaviSripura	365	2005	689	166	18	2298	22	206
Gomarankadawala	283	2143	448	86	33	1544	28	149
Kinniya	1860	1655	706	179	36	11712	85	50
Seruwila	538	1835	175	157	41	3688	21	05
Muthur	1780	10068	5000	2000	24	7813	45	44
Kanthale	1354	9850	1805	274	171	13447	67	158
Kuchchaveli	1052	4165	765	138	30	3431	36	39
Morewewa	267	132	17	03	56	1409	07	00
Thambalagamuwa	919	4957	1064	61	102	4862	38	57
Verugal	226	1835	18	62	00	638	05	01

7.1.4. Land Administration Activities

Land administration and the development activities in the district have been done by the land authorities of Provincial Government and Central Government. Deputy Land Commissioner's Office (DLCO), and District Land Use Planning Office are functioning under the supervision of Government Agent, Trincomalee, and Divisional Land branches at Divisional Secretariats are functioning under Divisional Secretary. Land matters related to Colony Divisions are administered by Deputy Land Commissioner's Office. As well, District Land Use Planning Office, and Land Branches at each Divisional Secretariats and Provincial Land Commissioner's Office attend land related matters in the District.

District Land Use Policy Planning Department Office (LUPPD)

District Land Use Policy Planning Office is functioning as the district office for the Land Use Policy Planning Department since 2010.

Key functions

1. Preparation of District, Divisional Land Use Plans,
2. District Land Use Planning Committee meeting,
3. Implementation of village level Land Use Planning demonstration,
4. Establishment of partial level Land Use demonstration,
5. Rehabilitation programs for degraded land,
6. Preparation of land utility reports,
7. Conducting school & community awareness program on land use planning,
8. Preparation of Land Utility report,
9. Special project,
10. Maintaining land information system.

7.1.5. Progress of District Statistical Branch

District Statistical Branch, as the District representative for the Department of Census and Statistics, works basically on the activities such as conducting surveys and collecting periodical statistics in the District. Statistical branch conducts these activities as the general works and special works. The District Statistician, Statistical Assistants, Statistical Officers and also Data Entry Operators include into the main human resource pool for making branch's works done.

Followings were completed as general works in 2017

Activities of the Statistical Branch

The activities of this office fall mainly within the following two broad categories.

- I. Data Collection through Censuses and Surveys
 - Sri Lanka Labour Force Survey - 2017
 - Time Used Survey
 - Tourism Expenditure Survey
 - Estimation Survey of Paddy Harvest
 - Annual Survey on Industries 2017

- II. Other Statistical work carried out by this branch related to the collection and compilation of data on the socio-economic conditions of the country.
 - Tuesday Price Collection
 - Highland Crop and Livestock Statistics
 - Collection of Livestock Statistics – 2017
 - Statistics of Animals Used for Meat
 - Producer's Price Collection
 - International Comparison Programme
 - Local Government Statistics

7.1.6. District Consumer Affairs Unit Activities

District Consumer Affairs Unit, Trincomalee is functioning under the supervision of Consumer Affairs Authority. The general task of the unit is to monitor and advise the implementation of guidelines issued by Consumer Affairs Authority. Violations of consumer rules such as Profiting on Maximum Price, Not marking Expiry Date/Batch number, Maximum Retail Price etc..., Labeling packed good, non-displaying price list, non-issuing receipts/ warrants for purchase, Misleading and deceptive conduct are raided and subjected to fines. A summary of raids and fines charged for the year 2017 is presented in the table below. Among the other activities did in 2017 includes, forming Consumer Societies, organizing awareness workshops for traders and school children.

Month	No. of Raids	Fines (Rs.)
January	70	296,000.00
February	73	265,700.00
March	70	244,700.00
April	29	75,600.00
May	71	164,500.00
June	72	213,000.00
July	71	280,800.00
August	74	431,300.00
September	76	278,900.00
October	70	231,900.00
November	74	328,900.00
December	90	303,000.00
Total	840	3,114,300.00

Month	School Awareness	Trader Awareness	Consumer Awareness	Society Awareness
January	02	02	02	01
February	01	00	01	01
March	00	00	00	00
April	01	00	00	00
May	00	00	02	02
June	00	01	02	01
July	02	01	03	02
August	02	02	04	03
September	02	02	02	03
October	03	02	04	03
November	00	01	03	02
December	00	02	04	02
Total	13	13	27	20

7.2. Progress of Social Services Activities

Many social service programmes are conducted by District Secretariat and all Divisional Secretariat with the assistance from central and provincial public institutions and other organizations. Coordinating the Public Assistance provided by the government and other agencies is one of the important service components. For the wellbeing of the people who are in need of various assistance, our Divisional Secretariats are attending for delivering the regular assistances and other reliefs services suggested in time to time.

Divisional wise Public Assistance – 2017

DS Division	Casual Relief	Public Assistance Monthly (PAMA) Allowance	Self-Employment	Allowance for Over 70yrs	Assistance -Mentally Handicapped	Housing Assistance for Disabled	Devises for Disable Persons	Educational Support	Monthly Allowance Disable	TB	Cancer	Leprosy	Kidney Assistance
Trincomalee T & G	11	1812	12	1003	0	1	83	0	70	12	63	03	103
Padavisripura	15	727	1	454	3	71	0	0	0	0	0	0	325
Gomarankadawala	54	361	34	190	02	-	05	-	67	01	11	05	38
Kinniya	08	2089	39	970	04	05	27	10	148	04	17	02	03
Seruwila	13	11068	21	3576	36	7	7	0	837	12	225	0	36
Muthur	21	3128	02	649	77	00	32	00	86	06	44	02	12
Kanthale	00	11964	04	7800	00	00	42	08	876	10	48	01	1920
Kuchchaveli	09	1478	10	506	11	00	18	02	69	09	12	00	06
Morawewa	04	430	00	121	06	00	04	00	46	00	02	00	27
Thambalagamuwa	01	1375	07	6540	11	01	16	00	75	36	144	00	84
Verugal	10	1705	13	1884	108	16	04	79	826	60	24	12	12

8. Progress of Development Activities - 2017

8.1. District Planning Secretariat, Kachcheri, Trincomalee

General Aims

- Strengthening home economic units in all 230 Grama Niladari Divisions of 11 Divisional Secretariat Divisions,
- Allocating the financial resources of the government properly to fulfill needs of people in the District and minimize development disparities,
- Maintaining 100% level financial and physical progress for development programmes,
- Implementing and coordinating activities with political leadership, public & private institutions, to solve problems of people in the district.
- Conducting, supervising and controlling of all the development activities in the District.
- Maintaining an effective data base for development activities in the District.

General Activities

- Assisting to implement development projects in the district,
- Conducting, supervising and reviewing progress of the district development activities,
- Implementing, supervising and controlling progress of development activities,.
- Implementing, supervising and progress controlling of district budget programme.
- Implementing 'poverty-free Sri Lanka' programme at the District,
- Preparing the district consolidated development plans,
- Guiding to prepare the divisional level resource profiles,
- Preparing, maintaining and updating of the district information data system and resource profiles,
- Conducting and maintaining all the activities of District Coordinating and Development Committee.
- Acting as the information and guidance provider for development activities.

Rural Infrastructure Development Programme – 2017

This programme is allocating limited resources comparatively over the country to inherit the fruit of development to the all people reasonably as mean it by its name, specialized for widening the selecting of projects of “Rural Infrastructure Development programme”. Its meaning is allocating 0.5 mn rupees for a project for every Grama Niladari division in the island. The allocation is utilized in the manner prescribed in the circular issued by the Ministry of National Policies & Economic Affairs. 230 Grama Niladharies Division are covered by 11 Divisional Secretariat Divisions of Trincomalee District, as a result Rs.115, 000,000.00 was allocated as prescribed below.

SN	Name of Divisional Secretariat Division	No of GN Division	Allocation Rs
01	Town & Gravets	42	21,000,000.00
02	Kuchcheveli	24	12,000,000.00
03	Padavisripura	10	5,000,000.00
04	Morawewa	10	5,000,000.00
05	Gomarangadewela	10	5,000,000.00
06	Thampalagamam	12	6,000,000.00
07	Kanthale	23	11,500,000.00
08	Seruvila	16	8,000,000.00
09	Kinniya	31	15,500,000.00
10	Verugal	10	5,000,000.00
11	Muthur	42	21,000,000.00
	Total	230	115,000,000.00

Rural Infrastructure Development Programme – 2017

Expenditure Report as at 31st of December 2017

SN	Name of DS Division	Approved Amount Rs.	No of Project	Physical Progress	Expenditure as at 31.12.2017
01	Town & Gravets	21,000,000.00	44	Completed	2,0717,662.43
02	Kuchcheveli	12,000,000.00	29	Completed	11,727,142.14
03	Padavisripura	5,000,000.00	17	Completed	4,938,540.32
04	Morawewa	5,000,000.00	13	Completed	4,887,728.23
05	Gomarangadewela	5,000,000.00	11	Completed	4,930,726.63
06	Thampalagamam	6,000,000.00	18	Completed	5,834,468.57
07	Kanthale	11,500,000.00	28	Completed	11,375,916.33
08	Seruvila	8,000,000.00	19	Completed	7,922,850.05
09	Kinniya	15,500,000.00	40	Completed	15,116,736.18
10	Verugal	5,000,000.00	17	Completed	4,921,438.96
11	Muthur	21,000,000.00	48	Completed	20,636,298.16
Total		115,000,000.00	284		113,009,508.06
Administrative Expenditure					1,070,424.29
Grant Total					114,079,932.24

Rural Infrastructure Development Programme - 2017

Photos



Decentralized Capital Budget Programme (DCB) - 2017

It is allocated to Members of District Parliamentarian and National List Parliamentarian.10

Mn is allocated to the each member and it should be utilized to the Infrastructure

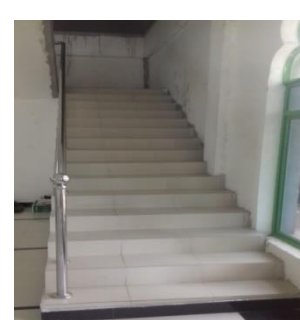
Development and supplying and purchasing in the portion of 70% and 30 respectively.

Allocation is allocated to the Divisional Secretariat Division as shown as in the following table

SN	Name of DS Division	No of Project	Allocation
01	Town & Gravets	65	10,338,000.00
02	Kuchchaweli	39	7,344,000.00
02	Padavi sri pura	22	2,150,000.00
04	Gomarankadawala	16	1,970,000.00
05	Morawewa	21	2,060,000.00
06	Thambalagamuwa	48	6,771,000.00
07	Kanthale	26	6,106,000.00
08	Kinniya	63	8,840,000.00
09	Seruwila	17	2,130,000.00
10	Verugal	6	980,000.00
11	Muthur	70	7,280,000.00
	Total	394	55,967,000.00

Decentralized Capital Budget Programme – 2017**Expenditure Report as at 31st of December 2017**

SN	Name of DS Division	Approved Amount Rs.	No of Project	Physical Progress	Expenditure as at 31.12.2017
01	Town & Gravets	10,338,000.00	65	Completed	7,078,357.29
02	Kuchchaweli	7,344,000.00	39	Completed	2,094,175.18
03	Padavi sri pura	2,150,000.00	22	Completed	1,901,491.02
04	Gomarankadawala	1,970,000.00	16	Completed	1,964,913.89
05	Morawewa	2,060,000.00	21	Completed	6,579,645.34
06	Thambalagamuwa	6,771,000.00	48	Completed	5,985,376.48
07	Kanthale	6,106,000.00	26	Completed	8,574,670.39
08	Kinniya	8,840,000.00	63	Completed	2,061,583.09
09	Seruwila	2,130,000.00	17	Completed	949,967.06
10	Verugal	980,000.00	6	Completed	7,078,278.23
11	Muthur	7,280,000.00	70	Completed	1,078,050.84
Total		55,967,000.00	394		44,268,457.97
Administrative Expenditure					1,078,050.84
Grant Total					45,346,508.81

Decentralized Capital Budget Programme (DCB) - 2017**Photos**

Rural Infrastructure Development Special Program – 2017

Funds for this Program have been received from the Ministry of National Policies & Economic Affairs requested made by the Hon Members of Parliament of Trincomalee. This program has implemented under two titles Such as Rural Infrastructure Special Program (RISP) and Rural Infrastructure Development Program (Addi). The Rural Infrastructure Special Program (RISP) cover over the 2Mn project that implemented through Kachcheri, Rural Infrastructure Development Program (Addi) cover below 2mn is implemented by the Divisional Secretariat Division. Allocation was made to the each divisional Secretariat Division as follows

SN	Name of DS Division	No of Project	Allocation
1	Town & Gravets	10	13,000,000.00
2	Kuchchaweli	9	11,500,000.00
3	Padavi sri pura	4	5,750,000.00
4	Gomarankadawala	2	1,750,000.00
5	Morawewa	2	2,500,000.00
6	Thambalagamuwa	7	9,000,000.00
7	Kanthale	5	5,500,000.00
8	Kinniya	14	17,500,000.00
9	Muthur	8	9,500,000.00
	Total	61	76,000,000.00

Rural Infrastructure Special Development Programme – 2017**Expenditure Report as at 31st of December 2017**

SN	Name of DS Division	Approved Amount Rs.	No of Project	Expenditure as at 31.12.2017	Physical Progress
1	Town & Gravets	13,000,000.00	10	12,870,000.00	Completed
2	Kuchchaweli	11,500,000.00	9	11,362,000.00	Completed
3	Padavi sri pura	5,750,000.00	4	5,667,724.00	Completed
4	Gomarankadawala	1,750,000.00	2	1,730,845.07	Completed
5	Morawewa	2,500,000.00	2	2,475,000.00	Completed
6	Thampalagamuwa	9,000,000.00	7	8,830,748.07	Completed
7	Kanthale	5,500,000.00	5	5,500,000.00	Completed
8	Kinniya	17,500,000.00	14	17,076,014.05	Completed
9	Muthur	9,500,000.00	8	9,375,782.35	Completed
	Total	76,000,000.00	61	74,888,113.54	

Rural Infrastructure Development Program (Additional) – 2017
Expenditure Report as at 31st of December 2017

Under this program allocation made for as follows

SN	Name of DS Division	Approved Amount Rs.	No of Project	Expenditure as at 31.12.2017	Physical Progress
1	Town & Gravets	184,984,231.31	2		Continuation
2	Kinniya	71,371,867.27	3	29,470,808.18	One is completed and 2 Continuation
3	Kuchcheveli	17,691,848.36	1		Continuation
Total		274,047,946.94	6	29,740,808.18	

Rural Infrastructure Special Development Programme – 2017

Photos



Grama Sakthi National Program – 2017

This Program had been implemented by the planning division funds received from Presidential Secretariat with view to reduce the Poverty and increase the productivity. It has implemented with people participation and it is focus mainly women who lived under poverty line. Under this program Rs 750,000.00 was allocated for each Grama Niladharies Division as shown as in the following table.

SN	Name of DS Division	Approved Amount Rs.	No of Project	Expenditure as at 31.12.2017	Physical Progress
1	Town & Gravets	750,000.00	2	750,000.00	Completed
2	Kuchchaweli	750,000.00	2	750,000.00	Completed
3	Padavi sri pura	750,000.00	1	749985.00	Completed
4	Gomarankadawala	750,000.00	1	750,000.00	Completed
5	Morawewa	750,000.00	4	748,500.00	Completed
6	Thampalagamuwa	750,000.00	3	749,000.00	Completed
7	Kanthale	750,000.00	1	749,910.00	Completed
8	Kinniya	750,000.00	2	747,960.00	Completed
9	Seruwila	750,000.00	1	750,000.00	Completed
10	Verugal	750,000.00	3	750,000.00	Completed
11	Muthur	750,000.00	1	743,067.00	Completed
	Total	8,250,000.00	21	8,238,422.00	

National Program – 2017

It is a national Program implemented through the Presidential Secretariat under four (4) sub titles such as chronic Kidney disease (CKD), eradication of trucks, environmental program, agricultural program and Child Protection. The aim of the above program is build a healthy and human being society. The government is striving to achieve its' goal by providing an awareness program to various type people and create a law and order. This program had been implemented by District Secretariat and Divisional Level

Implementation of Nutritional Program – 2017

This Program have implemented by the planning division with view to reduce the mul-nutritional level of Children and pregnant mothers. Allocation of this project has been received from the Presidential Secretariat,

SN	Name of DS Division	Approved Amount Rs.	No of Project	Expenditure as at 31.12.2017	Physical Progress
1	Town & Gravets	154,000.00	4	130,550.00	Completed
2	Kuchchaweli	154,000.00	4	95,262.00	Completed
3	Padavi sri pura	154,000.00	4	14,132.00	Completed
4	Gomarankadawala	154,000.00	4	84,171.75	Completed
5	Morawewa	154,000.00	4	54,547.00	Completed
6	Thampalagamuwa	154,000.00	4	98,825.00	Completed
7	Kanthale	154,000.00	4	154,000.00	Completed
8	Kinniya	154,000.00	4	139,661.00	Completed
9	Seruwila	154,000.00	4	150,384.20	Completed
10	Verugal	154,000.00	4	96,490.00	Completed
11	Muthur	154,000.00	4	149,121.00	Completed
12	District Secretariat	306,000.00	3	163,994.00	Completed
Total		2,000,000.00	47	1,331,138.81	

Sports Development Program – 2017

The Ministry of Sports and The Department of Sports has allocated funds to increase the skill and abilities in athlete who involved in sports activity. This activity had been done in Divisional Secretariat Division with the support of Planning Division, Kachchery.

SN	Name of DS Division	Approved Amount Rs.	No of Project	Expenditure as at 31.12.2017	Physical Progress
1	Town & Gravets	2,200,000.00	3	1,357,053.12	Completed
2	Morawewa	2,000,000.00	1	1,541,382.90	Completed
3	Kanthale	2,600,000.00	2	2,098,869.71	Completed
4	Kinniya	2,000,000.00	1	1,898,219.81	Completed
5	Muthur	2,000,000.00	2	1,511,406.50	Completed
Total		10,800,000.00	9	8,406,932.04	



09 Functions and Events – 2017

01. New Year Oath Ceremony held on 2th of January 2107



02. 69th Independence Day Celebration held on 04th of February 2017 at Ehambaram Play Ground ,Trincomalee



03. Younpura Program held on 02th of April at Trincomalee



04. Eastern Province Ranaviru Program Held on 16th of May 2017 at Fort Fredric Trincomalee



05. Democratic day Celebration held on 22th of May 2017 at Trincomalee District Secretariat Premises



06. Trincomalee District Coordinating Committee Meeting held On 29th of May 2017 at Trincomalee District Secretariat



07. Wesak Program Held on 14th of May 2017 at District Secretariat Premises



08. Relief Aid send to Galle District Secretariat from Trincomalee district(01st of June 2017)



09. Clean Up Program At Neluwa on 02th Of June 2017



10. National food producers awarding program by president held on 2017.07.21 at Kanthale



11. Pirith Program at District Secretariat premises held on 04th August 2017



12. The British parliamentary delegation visited Trincomalee district secretariat held on 06th of August 2017



13. Water bouser handing over ceremony to Trincomalee District secretary Mr.N.A.A.Pushpakumara for the Trincomalee District by the eastern Province Governor Hon. Rohitha Boagallagama Will be held on (08.08.2017) at eastern provincial council premises



14. Water Bouser handing over ceremony To divisional Secretariat by the Government Agent Of Trincomalee Mr.N.A.A.Pushpakumara on 10th of August 2017 at District secretariat Premises



15. National Reconciliation Program held on 31st of August 2017 at Trincomalee



16. National Marine protect Program held on 19th September 2017 at Trincomalee Beach



17. Srilanka- China Diplomatic Relation Photography Exhibition Held on 05th December 2017 at Trincomalee Urban council



18. National Christmas Festival program Held on 16th of December 2017 at Trincomalee



10. Annual Accounts Particulars

The annual accounting particulars of District Secretariat, Trincomalee is administered under two project components; General Administration & Establishment Services (Kachcheri) and Divisional Secretariats. Under these two projects, the expenditures and revenues are accounted. As the District Revenue Accounting officer for other Ministries and Departments (selected), monthly revenues collected are accounted for relevant heads and a summary report of the revenue collected for the year 2017 is indicated in the following table.

Revenue Account – 2017

SN	Source/ Nature of Revenue	Revenue Head	Revenue (Rs)
1	Registration fees of DRG	1003-07-02	13,472,800.00
2	Private Timber Transport	1003-07-03	46,485.16
3	License Fees	1003-07-05	802,260.00
4	Other	1003-07-99	2,956,156.53
5	Government Building Rent	2002-01-01	3,804,002.30
6	Rent on Land and Other	2002-01-03	2,381,094.00
7	Other (Rents)	2002-02-99	4,018,914.10
8	Exam and Other Fees	2003-02-13	150,850.00
9	Fees under MTA and other	2003-02-14	35,684,535
10	Other Receipts	2003-99-00	12,486,408.93
11	Sundries	2003-02-99	4,593,900.00
12	W & OP Central Govt.	2004-01-00	19,430,595.02
13	Sales of Capital Assets	2006-02-00	132,975.00

The particulars of accounts are presented in Appropriation Account 2017 of District Secretariat, Trincomalee, relevant to recurrent expenditure, capital expenditure; advance account and deposit account are given in the following pages.

Line Ministries and Departments' Capital Expenditure – 2017

Trincomalee District Secretariat acts as the district representative for the government. Thus, the Line Ministries, Departments and other agencies work hand in hand in implementing their programmes in Trincomalee District. Table below presents a summary of capital expenditure for 2017 incurred through this office.

Line Ministries and Department's Capital Expenditure - 2017			
Head	Ministries / Department	2017 December	
		Allocation	Expenditure
001	His Excellency the President	26,829,856.30	24,421,727.59
101	M/Buddhassana & Religious Affairs	10,322,000.00	8,429,354.30
104	M/Policy Formulation,Economic Activities,Child youth & cultural Activities	570,758,004.00	183,286,879.07
106	M/Disaster management & Human Rights	399,424,354.38	279,194,727.62
111	M/Health Nutrition &Indigenous Medicine	412,000.00	113,617.64
120	M/Woman & Child Affairs	9,203,050.00	9,098,110.00
121	M/Home Affairs	17,500,000.00	17,448,056.08
136	M/Sports	8,798,200.00	8,085,434.92
145	M/Prison Reforms,Rehabilitation Resettlement & Hindu Religious Affairs	920,812,000.00	825,415,155.33
149	M/Industry & Commerce	10,894,620.00	2,916,104.37
151	M/Fisheries & Aquatic Resource Developmt	46,125,027.02	16,890,514.34
153	M/Land & Land Development	40,748,578.46	40,748,578.46
163	M/Internal Affairs Wayamba Development & Cultural Affairs	4,822,746.10	4,290,162.17
165	M/National Intergration & Reconciliation	176,806,000.00	81,047,578.01
166	M/City Planning & Water Supply	1,500,000.00	1,500,000.00
198	M/Irrigation & Water resource Management	2,193,074.40	1,073,774.48
207	D/Archeological	1,902,000.00	1,680,500.08
219	D/Sports Development	3,000,000.00	2,685,665.16
220	D/Ayurveda	15,176,500.00	8,813,674.75
284	D/Wild Life Conservation	3,694,746.26	1,788,035.55
327	D/Land use policy Planning	697,445.00	690,200.00

Appropriation Account 2017

Expenditure Head No. 271

Name of Ministry / Department / District Secretariat: District Secretariat, Trincomalee

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Recurrent Operational Activities	356,960,000	23,320,000	+4,240,000-4,240,000	380,280,000	373,877,447	6,402,553	2
	Sub Total (Recurrent)	356,960,000	23,320,000	+4,240,000-4,240,000	380,280,000	373,877,447	6,402,553	
1	Capital Operating Activities	64,000,000	0	0	64,000,000	62,995,759	1,004,241	2
	Sub Total (Capital)	64,000,000	0	0	64,000,000	62,995,759	1,004,241	
	Total of Recurrent	356,960,000	23,320,000	+4,240,000-4,240,000	380,280,000	373,877,447	6,402,553	
	Total of Capital	64,000,000	0	0	64,000,000	62,995,759	1,004,241	
	Grand Total	420,960,000	23,320,000	+4,240,000-4,240,000	444,280,000	436,873,206	7,406,794	

Detailed Accounting Statements in DGSA format Numbers 2 to 10 presented in pages from 2 to 19 and other Notes presented in pages from 20 to 82 are integral parts of this Appropriation Account. We hereby certify that the figures in this account, other detailed Statements and Notes are correct and relevant accounts were reconciled with Accounts were reconciled with Treasury Books of Accounts and found correct.

Chief Accounting Officer
Name :
Designation :
Date :

Accounting Officer
Name :
Designation :
Date :

Chief Financial Officer/Chief Accountant/Director (Finance)/ Commissioner (Finance)
Name :
Date :

Appropriation Account by Programme - 2017

Expenditure Head No : 271

Name of Ministry / Department / District Secretariat: District Secretariat, Trincomalee

Programme No. & Title : 1, Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.		Rs.	Rs.	
(a) Recurrent (DGSA 3)	356,960,000	23,320,000	+4,240,000-4,240,000	380,280,000	373,877,447	6,402,553	3
(b) Capital (DGSA 4)	64,000,000	-		64,000,000	62,995,759	1,004,241	4,5
Total	420,960,000	23,320,000	+4,240,000-4,240,000	444,280,000	436,873,206	7,406,794	

Chief Financial Officer/Accountant/Director (Finance)/ Commissioner (Finance)

Date :

Recurrent Expenditure by Project-2017

Expenditure Head No : 271

Name of Ministry / Department / District Secretariat: District Secretariat, Trincomalee

Programme No. & Title : 1, Operational Activities

Project No./Names, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:1 & Title:General Administration and Establishment Services -District Secretariat</u>						
<u>Management</u>						
Personal Emoluments	36,000,000	0	+2,190,000-2,190,000	38,190,000	36,917,395	1,272,605
Other expenditure	17,660,000	0	+350,000-350,000	15,470,000	14,884,760	585,240
Sub Total	53,660,000	0	+2,540,000-2,540,000	53,660,000	51,802,155	1,857,845
<u>Project No:2 & Title:Divisional Secretariats</u>						
Personal Emoluments	269,000,000	23,320,000		292,320,000	289,808,124	2,511,876
Other expenditure	34,300,000	0	+1,700,000-1,700,000	34,300,000	32,267,167	2,032,833
Sub Total	303,300,000	23,320,000	+1,700,000-1,700,000	326,620,000	322,075,292	4,544,708
Grand Total	356,960,000	23,320,000	+4,240,000-4,240,000	380,280,000	373,877,447	6,402,553

Chief Financial Officer/Chief Accountant/Director (Finance)/ Commissioner (Finance)

Date :

Capital Expenditure by Project-2017

Expenditure Head No : 271

Name of Ministry /Department /District Secretariat: District Secretariat, Trincomalee

Programme No. & Title : 1,Operational Activities

Project No. & Title : 1, General Administration and Establishment Services-District Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/ (Excess) (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement						
2001	11		Buildings and Structures	5,500,000			5,500,000	5,321,037	178,963
2002	11		Plant,Machineryand Equipment	1,400,000			1,400,000	1,359,823	40,177
2003	11		Vechiles	1,500,000			1,500,000	1,331,742	168,258
			Acquisition				-		
2102	11		Furnitures and Office Equipments	3,200,000			3,200,000	3,122,954	77,047
2103	11		Plant,Machineryand Equipment	1,300,000			1,300,000	1,283,431	16,569
2104	11		Buildings and Structures	50,000,000			50,000,000	49,971,826	28,175
2106	11		Other				-		
			Capacity Building				-		
2401	11		Training and Capacity Building	550,000			550,000	414,298	135,702
				63,450,000			63,450,000	62,805,111	644,889

Chief Financial Officer/Chief Accountant/Director (Finance)/ Commissioner (Finance)

Date :

Capital Expenditure by Project-2017

DGSA 4

Expenditure Head No : 271

Name of Ministry / Department / District Secretariat: District Secretariat, Trincomalee

Programme No. & Title : 1, Operational Activities

Project No. & Title : 2, Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement						
2001	11		Buildings and Structures						
2002	11		Plant, Machinery and Equipment						
2003	11		Vehicles						
			Acquisition						
2102	11		Furnitures and Office Equipments						
2103	11		Plant, Machinery and Equipment						
2104	11		Buildings and Structures						
2106	11		Other						
			Capacity Building						
2401	11		Training and Capacity Building	550,000			550,000	190,648	359,352
			Total	550,000			550,000	190,648	359,352

Chief Financial Officer/Chief Accountant/Director (Finance)/ Commissioner (Finance)

Date :

Summary of Control Accounts for Advance & Deposit Accounts - 2017

Expenditure Head No. : 271

Name of Ministry / Department / District Secretariat: District Secretariat, Trincomalee

Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as at 31/12/2017 as per Treasury Books
		Opening Balance as at 01/01/2017	Debits during the year	Credits during the year	Balance as at 31/12/2017	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	8493/0/0/0271/0011	77,357,609.79	34,069,166.54	22,744,933.63	88,681,842.70	88,681,842.70
	8493/0/0/0271/0012		707,609.28	3,518,371.40	(2,810,762.12)	(2,810,762.12)
	Total	77,357,609.79	34,776,775.82	26,263,305.03	85,871,080.58	85,871,080.58
II. Other Advances						
III. Miscellaneous Advances	7000/0/0/250/03/422	1,652,916.50			1,652,916.50	1,652,916.50
IV. Deposit Accounts	6000/0000/00/0002/0104/000	6,672,849.33	12,067,299.23	9,776,605.12	4,382,155.22	4,382,155.22
(i) General Deposit	6000/0000/00/0013/0070/000	9,398,005.91	451,047,234.82	466,180,513.70	24,531,284.79	24,531,284.79
(ii) Other Deposit	6000/0000/00/0014/0011/000	1,492,918.92	138,670,829.90	145,420,990.59	8,243,079.61	8,243,079.61
	6000/0000/00/0016/0052/000	77,511,733.65	53,360,821.34	40,577,474.04	64,728,386.35	64,728,386.35

I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances, and that reconciliation statements were sent to the Audit in terms of FR 506(2).

* In stating deposit account numbers, complete account number as per the Treasury printout copy should be included and non operative accounts should also be dis

Chief Financial Officer/Chief Accountant/ Director (Finance) / Commissioner (Finance)

Name with Initials :

Date :