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மாவட்ட செயலகம் - இரத்தினபுரி

District Secretariat - Ratnapura

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செயற்பாட்டு மற்றும் கணக்கு அறிக்கை

Performance and Accounts Report

2017



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Head } **278**

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Message from the District Secretary/Government Agent

Towards Prosperity through good governance.....



I have great pleasure to convey this message on the occasion of presenting the performance and Accounts Report of the District Secretariat, Rathnapura for year 2017. Rathnapura, the Capital City of the Sabaragamuwa Province secured a unique place in terrestrial, economic, social, cultural and historical aspects. District Secretariat is the Civil Administrative

Headquarters of the Rathnapura District which possesses a domain of 327540 hectares in extent. The estimated population for year 2017 was 1127000 and It represented 5.56% of the total population in Sri Lanka .Out of the population in the Rathnapura District 9.14% live in urban area while 81.69% of the district population live in rural area and 9.16% live in estate. Agriculture and mining industries are the main livelihood of the people in the district which comprises of 17 Divisional Secretariats. My foremost aspiration is to take action to fulfil the economic, social, cultural and spiritual needs of urban, rural, and estate population and to take necessary measures to enhance their standard of living through solving their issues.

It is very importance to state that public services commenced in the period 2014-2016 were able to achieve an effective improvement in every sector and to minimize poverty level and enhance the standard of living during year 2017. Human resource plan, Plantation Community Development Plan, District Child Development plan were successfully implemented in 2017, in view of economic and social development in the district. Programmes such as continuation of projects commenced in 2014-2016, carpeting roads, Decentralized Budget, rural infrastructure development, “Punarudaya” National Environmental programme and multi-sector programme for Nutrition- progress Review were successfully implemented predominating public policies towards District development. Furthermore, it is please to mention that we were able to launch a number of national programmes in year 2017, such as livelihood development programmes, Housing lottery programme, ”Diriya Piyasa” Housing programme, Development Programme on ‘Happy Family’ through prevention of

drugs and tobacco, Model Village and programme on generating jobs in estate sector and National Battle of Food Production .

A number of 60080 families in 423 Grama Niladari Divisions of the District were affected due to sudden flood and landslides occurred on 25-26 May, 2017. It claimed 101 lives while the gross estimated damage including damages to houses and infrastructure facilities as well as damages to cultivation aggregated Rs. 17421 million.

Government allocations provided for reconstruction of day-to-day life of disaster victims and development of infrastructure facilities were fully utilized. I would please to state that providing alternative lands which was a great challenge is successfully in progress. Moreover, disaster situations occurred on several occasions such as on 07th September, 14th October, and 29th November in 2017 and compensations for the damaged house and properties have been commenced.

Answers for 13 audit queries out of 22 referred by the Auditor General in 2017 were submitted while remaining 09 are being in progress. initiating internal audit process under the guidance of a Chief Internal Auditor, conducting entire 4 Audit Management Committees as scheduled for the year and settling issues, conducting annual board of surveys and submitting reports complying with the schedules were outstanding elements of the Financial Management area of subject. We were able to eliminate public dissatisfaction toward public service, through resolving 296 petitions out of 416 lodged with this office during 2017 and referring 392 complaints to relevant Divisional Secretariats to inquire in to and report by further strengthening the Public Petitions Investigating Committee. Measures were taken to conduct progress review meetings so as to cover 17 Divisional Secretariats governed by this office and to supervise all sections for the purpose eliminating lapses in the office and proper maintenance of the office system.

Accordingly, by and large, dozens of economic, social and cultural programmes at both national and regional levels were initiated in 2017 for the benefit of the general public and it is of great pleasure to contribute towards achieving expected development targets. Furthe it is important to state that this District Secretariate engaged in the duties of local government elections at the end of the reviewed year.

I take this opportunity to pay my heartiest gratitude, on behalf of people in Ratnapura District, to all the officers including my staff with regard to their utmost contribution towards rendering all aforementioned services.

Malani Lokupothagama,
District Secretary/ Government Agent,
Administrative District of Rathnapura.

Introduction

Vision

Prosperity through good Governance

Mission

To implement government policies and programme through Divisional Secretariats and other government institutions with the active participation of the private sector and nongovernmental sector to raise the living standard of the people in Rathnapura District.

Major Functions

- Coordination of Government functions.
- Performing duties bestowed by law through officers at village level and divisional level and also through organizations.
- Performing as a representative of other Ministries and Departments.
- Collecting revenues pertaining to different heads.
- Implementing programmes of the decentralized budget.
- Assisting provincial councils in their operations.
- Playing major role in organizing national and district level cultural, religious and other state ceremonies.
- Function as a representative to the Elections Commission in the event of all elections.
- Planning, organizing, implementing and supervising district development through conducting committees on District Coordination, Agriculture, Environment, Nutrition and Dengue eradication.

- Supervising the administration of 17 Divisional Secretariats and 575 Grama Niladari Offices.
- Collecting revenue, recording in accounts, remitting to the Treasury and reporting to relevant Revenue Accounting Officers regarding revenue on behalf of such Revenue Accounting Officers in various Ministries and Departments.
- Coordinating each Department as to fulfill their Goals, objectives and functions being a representative to all Ministries and Departments in the District.
- Organizing, implementing, supervising and following up the disaster management activities being the government agent in case of extensive natural disasters such as droughts, floods, cyclones and landslides.
- Coordinating registration of lands, registration and issue of photo copies of certificates of Births, Marriages and Deaths within the district.
- Coordinating Pensions programme in the District.
- Functioning as a productive responding authority for public grievances including the programme “Tell the President”
- Functioning as a public authority which performs provisions of Right to Information Act.

Ratnapura District

The location of the district of Ratnapura to the south west of Sri Lanka has a great effect historically and geographically on the existence and the economic development of the people in it. It is situated between 6 - 7 degrees latitude-north and 80 - 81 degrees longitude-east has an extent of 3,275.4 square kilo meters. This district has boundaries, Kegalle and Nuwaraeliya districts to the north, Galle, Matara and Hambantota districts to the south, Colombo and Kalutara districts to the west and Badulla and Monaragala districts to the east.

According to the Archeological facts discovered so far, fossilized bones of the most ancient man the Balangoda Homo Sapiens have been discovered in the places such as Batadombalena and Bellanbendipelessa in the district of Ratnapura. The stone inscriptions in which the letters were related to those in the Anuradhapura era have been found also in these areas and the other ancient ruins of Embilipitiya and Kaltota areas, speak of the historical value of the district of Ratnapura.

It is evident that the district of Ratnapura was divided into 6 Korales, during the era of Kandy, namely Kuruwita, Nawadun, Atakalan, Kukulu, Kadawathmeda and Kolonna Korales.

The flag of the district of Ratnapura is yellowish pearl in colour. Having designed from the ancient flag of Sabaragamuwa, this flag has a picturesque red frame and a yellowish back ground. The yellowish colour is the one devoted to god Saman who is the guardian of the Samantha Kuta.

Sri Pada is the main sacred place in the district. The pilgrimage season commencing from the Unduwap full moon poya day of the year lasts until the Vesak full moon day of the next year.

Quite a large number of pilgrims from all over the island come to this place for worshipping. The Saman Devalaya of Ratnapura is another sacred place of historical importance. The annual procession held during the month of July to August can be known as a grand cultural display. Apart from them there are a lot of places of religious importance, such as Delgamuwa Raja Maha Viharaya, Pothgul Raja Maha Viharaya, Aluthnuwara Devalaya and Sankhapala Raja Maha Viharaya in the district of Ratnapura.

The geographical difference of the northern part of this district is at an elevation from 88M to 2,243M above sea level. It is the southern stage of the central hills. The

Samanala Kanda which is situated on the southern stage is 2,237.3M in height. The average annual temperature is 27.5C and average rainfall is 3,749.1 Mm.

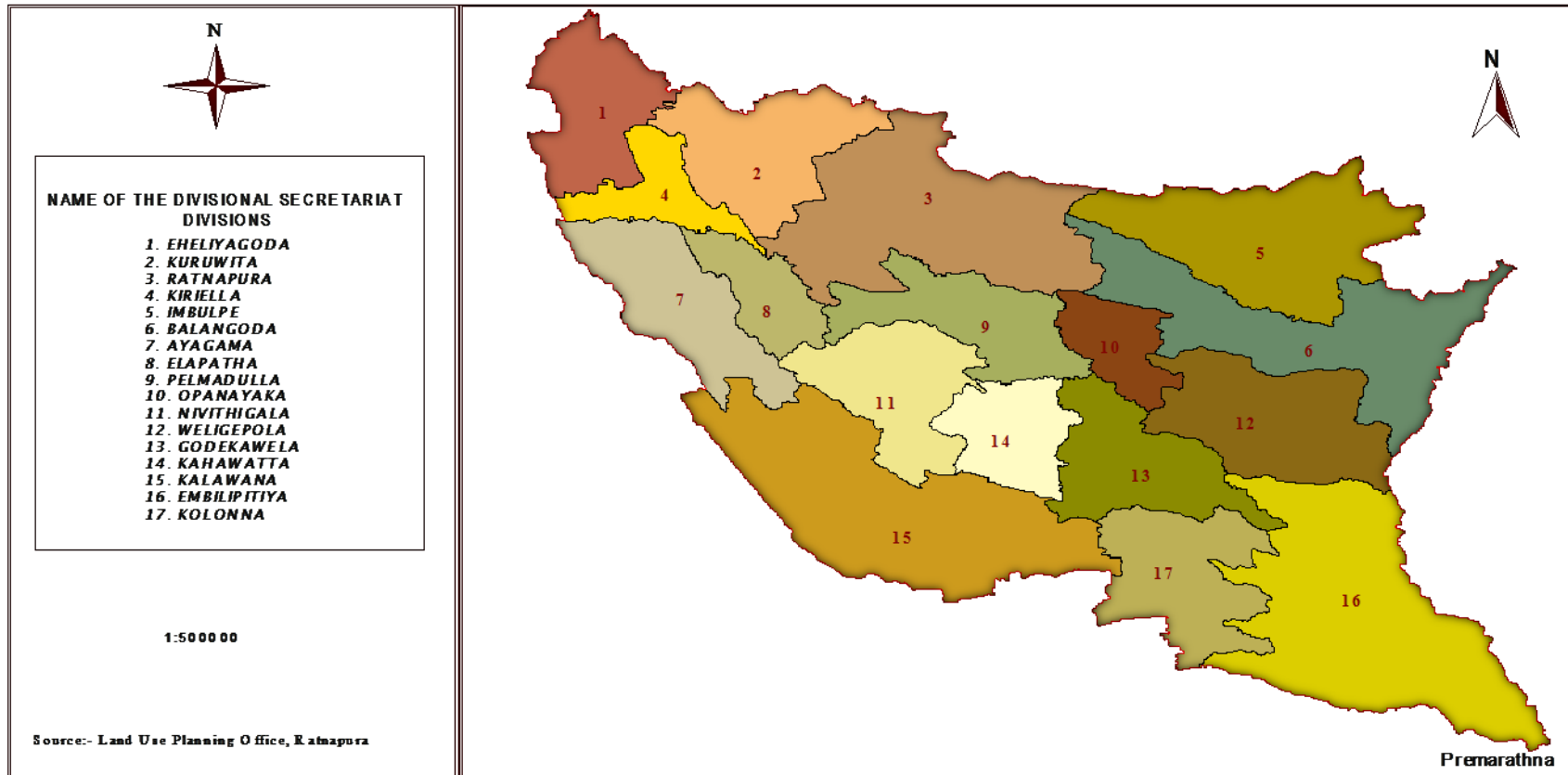
The Kalu Ganga and the Walave Ganga being the two major rivers of Sri Lanka flow through this district. Some peculiar features as the effect of the physical environment can be identified according to the climatic regions in the district. The Suriya Kanda area which is situated in the Kolonna region has a cool climate while the areas of Embilipitiya, Weligepola and Imbulpe show climate features in the dry zone. The most parts of the district get rain from the south west monsoons, while facing threats of flood by overflowing of the Kalu Ganga. due to constant down fall of rain which occurs several times of the year.

Paddy cultivation takes place in almost every area in the district, and water is supplied by rain and through irrigation systems. Water is supplied for cultivation by the major irrigation systems such as Kaltota and Panamure and also by many irrigation systems stretched all over the district. About 25% of the extent of land has been used for economic cultivation.

It is a significant feature that, with the increase of the price of raw tea leaves, the number of 260,000 tea small holders stretched all over the island nearly 50,000 in the district have stretched in an area of about 18,000 hectares. 64.8% of the deployable number of males and 31.2% of the females are engaged in various occupations.

"Gems" which are considered as the mostly stretched mineral in the district have a large economic value. Gemming is done in large scale in the divisional secretariat areas of Ratnapura such as Eheliyagoda, Nivitigala, Kahawatta, Balangoda, Kuruwita and Ayagama. Graphite deposits are found in several places in the Kalawana and Kuruwita Divisional Secretariat areas. Though not highly used there are iron-ore deposits across Dela and Kahawatta up to Balangoda. The calcite deposits are situated in the Kirimetithenna area of Balangoda and they are used for ceramic industrial purposes.

District Administration Map



Land Features of Rathnapura District

Total Extent of Land	Hectares	327,500
Extent of Internal reservoir	Hectares	3,900
Total Land area	Hectares	327,500
Extent of Cultivated Land	Hectares	244,840
Extent of not cultivated Land	Hectares	6,260
Total Forest Area	Hectares	76,400
Total Land area	Hectares	372,500

Land situation	Extent of Land (Hectares)
Asweddumized Paddy field	
1.Irrigation	14,818
2.Rain fed	7,800
Tea	43,585
Rubber	40,055
Coconut	4,624
Cinnamon	1,242
Other Crops	7,915
Forest	
1.Dense forest	66,752
2.Open forest	11,483
3.Planted forest	3,006
Grass lands/Chena	51,531
Marshes and Mangroves	8
Home garden	67,186
Sand and Mountain	1,045
Abandoned Land	642
Others (sacred places , roads, cemetery act)	1,943
Total	327,540

Representative of People in the Ratnapura District

Institute of Representative	Number of members
Parliament	10
Provincial council	27
Municipal Council 1	15
Urban Council 2	16
Pradeshiya Sabha 14	198

Divisional Secretariats	17
G.N Divisions	575
Villages	1,941
Local Government Authorities	
Municipal Council	1
Urban Council	2
Pradeshiya Sabha	14

Population 2017

Se.No	Divisional Secretariat	Number of Total land Hectares	Number of Gramaniladari Divisions	Number of Villages	Population
1	Rathnapura	31,850	53	160	125,957
2	Elapatha	8,377	20	68	39,662
3	Kuruvita	18,138	39	85	100,217
4	Eheliyagoda	12,840	44	96	74,224
5	Ayagama	15,766	21	67	32,370
6	Pelmadulla	14,450	37	111	93,744
7	Opanayaka	7,504	20	119	27,858
8	Embilipitiya	38,264	40	107	141,151
9	Kolonna	18,726	29	123	48,150
10	kahawatta	10,205	29	54	45,367
11	Nivithigala	7,802	24	82	63,003
12	Godakawela	17,125	44	62	80,123
13	Kalawana	39,689	33	125	53,759
14	Weligepola	20,536	30	138	32,464
15	Imbulpe	23,140	50	252	62,319
16	Balangoda	27,210	53	259	85,461
17	Kiriella	7,802	17	35	34,171
Total		319,424	583	1,943	1,140,000

Number of Voters according to Electoral Divisions - 2017

Electorate Division	Population			Number of Voters
	Total	Male	Female	
Eheliyagoda	133,642	65,914	67,728	99,195
Rathnapura	172,252	85,062	87,190	125,840
Pelmadulla	122,419	60,553	61,866	88,130
Balangoda	147,780	71,722	76,058	111,441
Rakwana	140,445	68,950	71,493	107,346
Nivithigala	140,515	69,698	70,818	100,188
Kalawana	93,646	46,818	46,829	65,536
Kolonna	189,301	93,317	95,984	146,158
Total	1,140,000	562,034	577,966	843,834

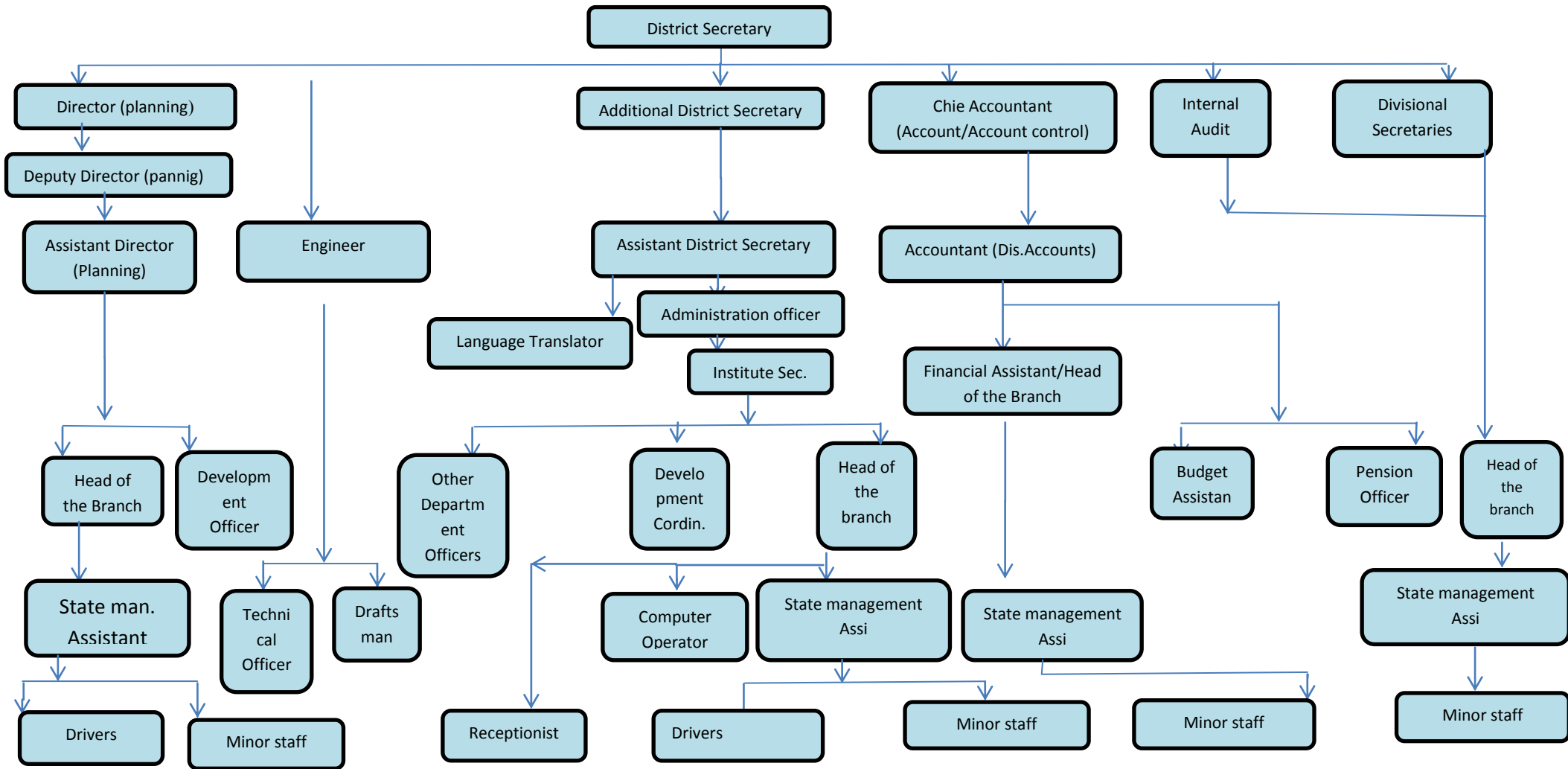
School Education - 2017

Educational Zones	04
Educational Divisions	14
Number of Schools	601

Details of Teachers & Students

Type of School	Number of Schools	Number of Teachers	Number of Voters
National School			
1AB School	14	1,660	36,049
Provincial schools			
1 AB Schools	41	2,114	40,223
1C Schools	90	2,810	52,648
Grade-2 Schools	250	3,919	54,610
Grade-3 Schools	206	1,557	35,083
Total	601	12,060	218,613

Organization Chart



Cadre Information

Category	Number of Approved cadre	Existing Cadre	Vacancies
Senior Level	59	51	08
Tertiary Level	41	24	19
Secondary Level	1205	1129	89/13
Primary Level	179	181	01/03

Performance 2017

Divisional Secretariats of Rathnapura District with the participation of other government and non - government organizations have initiated a number of programmes targeting economic, social and cultural development in the district.

An Audit Management Committee with a view to efficient manipulation of public finance procedure was established and all the four committee meetings were conducted . We were received 22 queries form the auditor general in 2017 while 13 were answered within the same year . In year 2017, Internal audit programme which assisted financial management of the District was successfully launched under the direction of the chief internal auditor.

Performance and projects were implemented in accordance with the government policies planned to meet private and common needs of 1,140,000 members of the public who reside in the District. Development programmes were scheduled in line with the national concept of Alleviating poverty in 2017 while programmes for uplifting disable person, disaster concessions, child protection and programmes for Buddhism, Hinduism and Islamic religions renaissance were organized with the objective of social and cultural development. Being stronger the public petitions investigating committee eliminated public dissatisfaction toward the public service by resolving 296 public complaints out of 416 received in 2017 and calling reports from relevant Divisional Secretariats. Steps were taken to maintain the office system in a proper and efficient may guiding for solving problems of the public by conducting monthly performance review meeting as to cover 17 Divisional Secretariats governed by the District Secretariat. Implementation of projects continued from 2014-2016 carpeting roads, decentralized Budget programme, development of infrastructural facilities,"Punaruda" national environmental pogramme and implementation of multi-sector plan for progress review are amongst the high- flying programmes implemented towards District economic development. We are succeeded implementing programmes such as livelihood development, housing lotteries, "Diriya Piyasa" housing programme, happy family through prevention of drug smoke, model villages,generating jobs in estate sector under Divineguma Programme with a view of poverty alleviation. Construction of phase ii of the District Secretariat new building complex was successfully completed acquiring 89% progress of the work.

Financial allocations were received from 12 Ministries as well as from the Presidential Secretariat for the Development of the district under which implemented 24 development programmes all over the district.Performance of the economic, social, cultural and social

welfare development programmes initiated while 2974 projects on rehabilitation of roads, buildings of schools and minor irrigations damaged due to flood and landslides were launched within the District. Total allocation granted aggregated as Rs 2,897.76 millions and 93.43% of project work has been completed. Performance of projects is given precisely as follows.

Activities on General Administration and Social and culture

National Identity Cards & G.N Certificates Issued in 2017

Divisional Secretariats	Number of National Identity Card	Number of G.N Certificates
Rathnapura	4,163	18,050
Elapatha	1,053	4,022
Kuruvita	2,875	17,256
Eheliyagoda	2,205	8,040
Ayagama	843	3,406
Pelmadulla	2,505	12,900
Opanayaka	874	3,160
Embilipitiya	4,743	14,600
Kolonna	1,160	5,900
Kahawatta	1,308	3,534
Nivithigala	2,116	8,228
Godakawela	2,444	2,568
Kalawana	1,519	2,644
Weligepola	915	3,982
Imbulpe	1,626	10,600
Balangoda	2,516	2,516
Kiriella	921	4,716
Total	33,786	126,122

Registration of Births/Marriages/Deaths

Divisional Secretariats	Births		Marriages		Deaths	
	Registered Births	Issued Birth Certificates	Registered Marriages	Issued Marriage Certificates	Registered Deaths	Issued Death Certificates
Rathnapura	8,179	58,056	1,005	2,928	2,180	1,607
Elapatha	2	2,653	343	804	150	251
Kuruvita	4	2,247	928	2,003	323	394
Eheliyagoda	10	6,465	490	1,233	387	268
Ayagama	5	2,217	160	324	141	178
Pelmadulla	9	-	444	-	338	-
Opanayaka	-	1,841	187	356	88	135
Embilipitiya	5,720	32,800	1,001	1,850	919	1,432
Kolonna	9	5,788	405	930	189	183
Kahawatta	1,646	8,763	486	779	429	340
Nivithigala	8	6,382	467	581	244	227
Godakawela	5,138	7,922	849	1,579	318	416
Kalawana	68	6,256	347	788	249	297
Weligepola	3	1,999	257	345	116	54
Imbulpe	2,385	17,206	549	790	567	239
Balangoda	6	945	573	1,489	300	295
Kiriella	12	3,370	158	454	109	146
Toal	14,995	93,272	8,649	9,941	7,047	3,764

Land Permit & Deeds

Divisional Secretariats	Total Lands in extent	Land Permits Issued	Land Deeds Issued	Copies of Land Deeds Issued
Rathnapura	Heq. 32,179	242		
Elapatha	Heq. 8,696	60	19	
Kuruvita	Km .172.82	19	03	
Eheliyagoda	Heq.13,950	158	29	19
Ayagama	Heq. 15,170			
Pelmadulla	Ach. 6,032	92	25	
Opanayaka	Heq. 7,464	8	2	
Embilipitiya	Km .406.0			
Kolonna	Ach.14,561	260	3	
Kahawatta	Heq. 10,205	185	4	
Nivithigala	Pr..2,766	70	3	
Godakawela	Km.156.92	54	7	3
Kalawana	Ach..67 Rd.05	100	100	58
Weligepola	Heq. 20,210	186	2	
Imbulpe	-	154		
Balangoda	Ach..16,667	300	40	
Kiriella	Heq. 7,878	75		
Total		1,963	237	80

Implementation of Internal Audit Schedule

Internal audit activities were performed under several subjects in 2017

- 1 Office inertial audit check
- 2 Inspection of Grama niladari offices
- 3 Inspections and Investigations
- 4 Conducting Audit and management committee
- 5 Projects inspection
- 6 Issue of internal Audit Instructions
- 7 Analysis of Reports
- 8 Conducting Training Programmes

Implementation of Internal Audit Schedule

1. Office inertial audit check								
Divisional Secretariat	Date of Audit	Establishment activities(Postal,Leave,Vehicals)	Number of personal files	Checking paying vouchers	Salary payment	Maintainance & controlling of counterfoil	Number of advance program mes checked	Checking cash receiving in Registrar section
Rathnapura	25/26/27.09.2017 06/07.	From January 2017 to audit day	-	From December 2016 to audit day	From January 2017 to audit day	From January 2017 to audit day	09	-
Elapatha	09/10/12/13/17.10.2017	From January 2017 to audit day	-	From October 2016 to April	From May 2017 to audit day	From January 2017 to audit day	05	-
Eheliyagoda	09/10/12/13.10.2017	From January 2017 to audit day	-	From January 2017 to October 2017	From August 2017 to September	From January 2017 to audit day	10	-
Kuruvita	23/24/25.05.2017	From January 2017 to audit day	-	From Dec. 2016 to May	From January 2016 to April	From January 2017 to audit day	05	-

Kiriella	06/07/13/14.09.2017	From January 2016 to audit day	10	From November 2015 to May 2016	From January 2016 to audit day	From January 2016 to audit day	15	
Ayagama	09/10/11.08.2017	From January 2016 to audit day	10	From January 2015 to July 2016	From January 2016 to audit day	From January 2016 to audit day	10	
Kolonna	25/26/27/31.10.2017	From January 2016 to audit day	10	From October 2015 to March 2016	From January 2016 to audit day	From January 2016 to audit day	08	From January 2016 to audit day
Weligepola	22/23/24.05.2017	From October 2015 to audit day	10	From October 2015 to March 2016	From October 2015 to audit day	From October 2015 to audit day	15	From October 2015 to audit day
Imbulpe	20/21/22.06.2017	From January 2016 to audit day		From October 2015 to March 2016	From January 2016 to audit day	From January 2016 to audit day	12	
Balagoda	27/28/29.06.2017	From January 2016 to audit day		From November 2015 to March 2016	From January 2016 to audit day	From January 2016 to audit day	25	From January 2016 to audit day
Kahawatta	27/28/29.06.2017	From January 2016 to audit day		From November 2015 to April 2016	From January 2016 to audit day	From January 2016 to audit day	10	

Embilipitiya	21/22/23/24.08.2017	From January 2017 to audit day	02	From December 2016 to February 2017	From January 2017 to audit day	From January 2017 to audit day	10	From January 2017 to audit day
Godakawela	08/09/10/11.08.2017	From October 2016 to July 2017	08	From December 2016 to August 2017	From January 2017 to July	From January 2017 to audit day	04	From January 2017 to audit day
Pelmadulla	01/02/04.08.2017	From January 2017 to July	04	From December 2016 to February 2017	In April 2017	From January 2017 to audit day	12	
Opanayaka	03/04/05/06.07.2017	From March 2017 to audit day	03	From December 2016 to February	In June 2017		08	
kalawana	24/25/26/30/31.10.2017	From January 2017 to audit day	-	From January 2017 to audit day	From January 2017 to audit day	From January 2017 to audit day	06	From January 2017 to audit day
Nivithigala	25/26/27/28.07.2017	From January 2017 to March	-	From January 2017 to audit day	From January 2017 to audit day	From January 2017 to audit day	04	From January 2017 to audit day

2 Investigation of Grama niladari office

Institute	Investigation date	Number of Office
Balangoda	2017.12.21	08
Embilipitiya	2017.12.26	21
Pelmadulla	2017.12.18,19	08
Opanayake	2017.12.18,19	04
Weligepola	2017.12.18	08

3	4				5	6	7	8
Inspections and Investigations	Conducting District audit and management committees				Inspection of projects	Issue of audit Instructions	Analysis of report	Guidance on Training
Number of Inspections and Investigations conducted	Number of committees conducted				Number of Projects	Number of instructions issued	Number of report analyzed	Number of programmes conducted
	04							
	Quarter 01	Quarter 02	Quarter 03	Quarter 04				
04	2017.04.18	2017.07.18	2017.10.03	2018.03.05	1,700	01	03	04

Collection of Revenue -2017

Revenue Code	Descriptions	Revenue (Rs.)
10.03.07.02	Registration fees relevant to the Department of Registrar General's	26,424,822.00
10.03.07.03	Private Timber Transport	585,100.56
10.03.07.05	Licence Taxes relevant to ministry of Defence	11,120.00
10.03.07.99	Other	8,911,025.90
20.02.01.01	Rent on government building & housing	15,638,242.22
20.02.01.03	Rent on land & other	25.00
20.02.02.99	Other	1,271,096.96
20.03.01.00	Departmental Sales	123,806.00
20.03.02.03	Registration of persons fees	8,194,995.06
20.03.02.13	Examinations & other levee	61,085.00
20.03.02.14	Fees under the Motor traffic & other receipts	949,030.00
20.03.02.99	sundries	300.00
20.03.04.00	Motor cycle	9,000.00
20.03.99.00	Other receipts	60,604,627.00
20.04.01.00	Central Government	113,243,353.73
20.06.02.00	Sail of Capital Assets	50,000.00
20.03.99.00	Other	4,518,953.37
20.04.01.00	Central Government	66,735,052.40
20.06.02.00	Sale of Capital Assets	22,215.00
Total		307,353,850.20

Upliftment of Disabled People

Se.No	Programme	Number beneficiaries	Expenditure Rs
1	Living allowance programme (Rs.3000/=)	1,585	54,084,000.00
2	Direct project Aid	19	283,46100
3	Providing self employment opportunities for disabled persons	07	175,000.00
4	Single parent family programme	23	481,432.00
5	Maintenance of child guidance center	-	234,850.00
6	Drug Prevention	-	37,280.00
7	Housing aid for disabled persons	11	890,000.00

Uplifting Elderly Persons

Se.No	Programme	Number beneficiaries	Expenditure Rs
01	Programme for elderly persons	23,556	546,303,028.00

Social Development Programme

Se.No	Programme	Number of programme
1	Programme on child guidance	03
2	Special programme for disabled persons	34
3	Health clinics for elderly persons	67
4	Special programme for elderly persons	21
5	Swashakthi Training Programme	26
6	Elderly authorities , Swashakthi Organization	63
7	Drug prevention programme	52
8	Awareness programme for volunteers	17
9	Other social development programme	162

Disaster Relief Services (Recurrent) – 2017

S. No.	Programme	No. of Benefitted Families	No. of Divisional Secretary's Divisions Covered	Amount Spent (Rs.)
01.	Distribution of cooked meal and dry ration among families distressed by disasters	dry 27169 cooked 16448	Ayagama, Balangoda, Eheliyagoda, Elapatha, Godakawela, Kahawatta, Kalawana, Kiriella, Kolonna, Ratnapura, Kuruwita, Nivithigala, Opanayake, Pelmadulla, Weligepola, Imbulpe, embilipitiya.	48,682,583.00 45,164,381.00
02.	Compensations for damaged houses, home appliances, businesses and stocks	28246	Ayagama, Eheliyagoda, Elapatha, Godakawela, Kahawatta, Kalawana, Kiriella, Kolonna, Ratnapura, Kuruwita, Nivithigala, Opanayake, Pelmadulla, Weligepola, Imbulpe, Embilipitiya.	211,460,962.00
03.	Paying housing advance (2017 May)	18838	Ayagama, Balangoda, Eheliyagoda, Elapatha, Godakawela, Kahawatta, Kalawana, Kiriella, Kolonna, Ratnapura, Kuruwita, Nivithigala, Opanayake, Pelmadulla, Weligepola. Wmbilipitiya. Imbulpe	183,990,848.00
04.	Paying housing advance (2017 Nov.)	392	Ayagama, Balangoda, Eheliyagoda, Godakawela, Kahawatta, Kalawana, Kolonna, Ratnapura, Kuruwita, Nivithigala, Opanayake, Pelmadulla, Weligepola, embilipitiya, Imbulpe.	3,920,000.00
05.	Granting house-rent	June - 1210 July - 1283 Aug - 1163	Ratnapura, Kuruwita, Eheliyagoda, Ayagama, Kalawana, Nivithigala, elapatha, Kiriella, Pelmadulla, Kahawatta, Opanayake, Kolonna, Balangoda.	27,420,000.00
06.	Granting house-rent	Sep - 968 Oct - 984 Nov - 984	Ratnapura, Kuruwita, Eheliyagoda, Ayagama, Kalawana, Nivithigala, elapatha, Kiriella, Pelmadulla, Kahawatta, Opanayake	22,020,000
07.	Supply of drinking water	10274	Eheliyagoda, Nivithigala, Ratnapura, Kuruwita, embilipitiya, Kolonna, Imbulpe, Balangoda, Weligepola, Embilipitiya	933,888.00
08.	Distribution of dry rations for drought	23903	Embilipitiya	172,360,000.00
09.	Resettlement	1755	Ayagama, Balangoda, Eheliyagoda, Elapatha, Godakawela, Kahawatta, Kalawana, Kiriella, Kolonna, Ratnapura, Kuruwita, Nivithigala, Opanayake, Pelmadulla, Weligepola.	74,475,000.00
Total				790,427,662.00

Providing Disaster Relief Services (Capital) - 2017

Se. No	Programm/Project	As at reporting date	
		Financial progress	Physical progress (%)
1	Construction of side wall of Koththila Godella road (Eheliyagoda D.S. Division)	457,980.00	100%
2	Clearing of canal from Minnana paddy field to Getageli canal (Eheliyagoda D.S.Division)	625,260.00	100%
3	Construction of a small bridge at the location where damage by flood on Mahara Bomaluwa Road (Eheliyagoda D.S.Division)	804,005.21	100%
4	Prevention of bank erosion of Koswathu river at Nilwatta access, Wathurawa (Kalawana DS Division)	367,324.95	100%
5	Erecting pillars to measure flood level (Kalawana D.S. Division)	162,748.76	100%
6	Construction of side wall near the Metiwaladeniya culvert at the location where damaged by flood on Bodhimaluwa road, Pohorabawa, Parkaduwa.(Kuruwita D.S.Division)	1,190,229.96	100%
7	Construction of side wall from Udaparandeniya culver to Kaluwala at the location where damaged by flood on Bodhimaluwa road, Pohorabawa, Parkaduwa. (Kuruwita D.S. Division)	1,189,320.00	100%
8	Construction of side wall on Peellahena road, Thalawitiya (Kueuwita C.S. Division)	646,920.72	100%
9	Construction of side walls at the both side of the weir at Thavana village, Ketaliyanpalla.(Ratnapura D.S.Division)	1,443,851.81	100%
10	Construction of roads of the housing project to be distributed among those who affected by landslide at Nugepola in Gallella G.N.division (Ratnapura D.S. Division)	1,089,761.16	100%
11	Repair of damaged culverts on Pillewa road -1 (Kahawatta D.S, Division)	1,192,380.00	100%
12	Repair of damaged culverts on Pillewa road -2 (Kahawatta D.S, Division)	1,096,843.40	100%
13	Construction of side walls at Batakada Dola to reduce flood risk (Elapatha D.S. Division)	742,183.37	100%
14	Construction of side wall and culvert on Beliawaththagoda road, Sapugahalndugoda.(Kolonna D.S. Division)	1,297,027.41	100%
15	Development of Hatangala road via Magayaya, Pussathota.(Weligepola D.S. Division)	9,545,127.11	100%
16	Construction of drainage system along the Suhadagama road, Goluwawila(Ratnapura)	1,486,339.64	100%
17	Rehabilitation of Galkapolla road which was washed away at Bathgamgoda. (Pelmadulla)	1,063,050.27	100%
18	Rehabilitation of damaged access road to the residence of Mr. Somasiri at Imbulwatta, Gallella (Ratnapura)	283,751.08	100%
19	Construction of side wall at Ananda Maithreya temple at New Town (Ratnapura)	1,373,239.77	100%
20	Rehabilitation of Keengaha canal at Amuwathugoda (Imbulpe)	686,000.00	100%
	Total	26,743,344.62	100%

Programmes Implemented by National Child Protection Authority

Se.No	programme	Number of programme	Number beneficiaries
1	Raise children's awareness	184	8,755
2	Raise community awareness	132	6,850
3	Raise awareness of nursery school	54	2,014
4	Raise awareness among the public officers	12	250
5	Psycho-social intervention	110	-
6	Establishment of child protection committees	21	-
7	Investigation on complaints	213	-

Other programmes

Se.No	Programme	Expenditure Rs.	No. of Beneficiaries
1	Awareness programme on internet security for Public Officers	40,745.00	55
2	Monthly Progress review of regional officers	19,875.00	Meetings 08
3	Raise awareness among teacher students of National Colleges of Education	98,380.00	415
4	Supervision of children's homes	13,500.00	Meetings 04
5	Celebration of International Girl's Day	50,000.00	385
6	Performance evaluation	14,820.00	Children's Homes 05
7	Community awareness programme	4,500.00	56
8	Programme on alleviation of minor age pregnancy	43,520.00	150
Total		285,340.00	285,340.00

Probation and Child Care Services

Se. No	Description of the Programme	Number of programme	Number beneficiaries	Allocation	
				Departmental	Earned
1	Children's societies	252	9540	340000	114200
2	Children's council	55	3227	170000	
3	Rural committees	98	796	110500	
4	Regional Operational committees	58	3711	51000	
5	Aid for "Kepakaru" parents	16	97	551500	
6	Subsidies for twin babies	06	14	50900	
7	Nutritional assistance	01	01	5000	
8	Medical assistance	05	05	40000	
9	Sudden disaster aid	01	01	15000	
10	Educational aid	14	56	56000	
11	Model village programme	125	5458	51000	17060
12	Celebration of Universal Children's Day	40	5266	51000	
13	Uplift of children at risk	04	17	451150	
14	Schooling	0	178	-	
15	Estate sector	04	280	99200	
16	Raise awareness among school children	61	5970	221000	
17	Safety	03	101	21000	
18	Community awareness	351	28858	-	40800

Other Programmes

Se. No	Description of the Programme	Number of programme	Number beneficiaries	Allocation Rs	Expenditure Rs.
1	District Children's council	03	158	10000.00	10000.00
2	Training on meaningful child participation	2	18	20250.00	20250.00
3	Celebration of Universal Children's Day	01	360	15000.00	15000.00
4	Performance evaluation	07	119	15000.00	15000.00
5	Research programme on Child societies	03	87	40000.00	40000.00
	Total	16	742	100250.00	100250.00

Development of Buddhism

- Dhamma School Teachers were attended to the Pali Language promotion course for Pali language proficiency.
- Collecting information with regard to teacher and students of 627 Dhamma schools to distribute library Allowances and uniforms.
- Housing programme were launched such as Thisarana sarana, Sasunen Sevana, Buduputh Mapiya Niwasa.
- Organization of Annual Procession of Maha Saman Devalaya Rathnapura , Maha Saman Devalaya Bolthumbe, Kudakathragama Devalaya Aluthnuwara and Commencement and conclusion procession of Sri Pada season

Programme	Released Allocation (Rs)	Expenditure Rs.	Progress (%)
Construction of Aggamaha Panditha Balangoda ananda Maithreya Nayaka Thera Commemorative Library	5,860,000.00	5,860,000.00	100%
Buddhist Federation	31,000.00	31,000.00	75%
Reconstruction of Sri Visuddharama temple, Wijeriy, Kolonna	385,677.65	385,677.65	100%

Development of Temples with Difficulties

Divisional Secretariat	Name of the Temple	Expenditure (Rs.)
Ayagama	Sri Sumanaramaya (Plastering walls of monastery)	200,000,00
Kiriella	Sri Mahindaramaya (Reconstruction of buildings)	200,000,00
Imbulpe	Sri Sudarshanaramaya (Laying tiles in the monastery)	200,000,00
Imbulpe	Sri Siddhartha Buddha Jayanthi Buddhist Centre	200,000,00
Imbulpe	Sri Shaila Gangaramaya (Providing roofing sheets)	200,000,00
Balangoda	Sri Abhinavaramaya (reconstruction of monastery)	200,000,00

Balangoda	Sri Sanghikaramaya (reconstruction of the monastery)	200,000,00
Balangoda	Sri gangarama temple (reconstruction of the monastery)	200,000.00
Kolonna	Sri Dharmaloka temple (Construction of monastery)	200,000,00
Kolonna	Sri Dharmaloka temple (construction of monastery)	100,000.00
Ratnapura	Siri Vajiraramaya, Pelwadiya	300.000,00
Imbulpe	Jayasiri maha Bodhirukkharamaya, Belihuloya (Providing equipments)	100,000.00
Kolonna	Bodhirajaramaya	100,000,00
Godakawela	Sri Sudharmaramaya (Reconstruction of Dhamma preaching hall)	200,000,00
Pelmadulla	Ruwanpura meditating centre (plastering of monastery)	200,000,00
Imbulpe	Sri Pushparama Temple, Pinnawala (White washing on the pagoda)	200,000,00
Nivithigala	Sri Isipathanaramaya (Irecting water tank)	200,000,00
Kuruwita	Sri Ariyadhammanikethanaya (Construction of the monastery)	200,000,00
Kalawana	Sri Sunethraramaya-Lavatory system	150,000.00
Godakawela	Sri Vijaya Mangalaramaya –Lavatory System	150,000.00
Kalawana	Dhammapeethi Aramaya	200,000.00
Pelmadulla	Sri Sugunamali Sil Matha Monastery	200,000.00
Kuruwita	Sri Wijayawardhana Pirivena-Student's Hostel	200,000.00
Total		4,300,000.00

Development of Damma School

Divisional Secretariat	Name of the Damma School	Expenditure (Rs.)
Eheliyagoda	Sri Dharmalankara Damma school (Distribution of Dhamma school supplies)	100,000.00
Opanayake	Sri Rahula Damma school(Distribution of Dhamma school supplies)	100,000.00
Kalawana	Sri Sugatharama Damma school(Distribution of Dhamma school supplies)	100,000.00
Elapatha	Sri Sanghamiththa Damma school(providing desks and benches)	100,000.00
Elapatha	Sri Khemananda Damma school (Desks and benches)	100,000.00
Elapatha	Sri Gnana Seeha Damma school (Desks and benches)	100,000.00
Elapatha	Sri Sumanaramaya Damma school (Supply of speakers)	100,000.00
Elapatha	Sri Gamini Damma school (Desks and benches)	100,000.00
Balangoda	Sri Sumangala Damma school(Desks and benches)	100,000.00
Kiriella	Sri Shanthikarama Damma school (Distribution of Dhamma school supplies)	100,000.00
Imbulpe	Sri Damma wijaya Dhamma school (Mending desks and benches)	100,000.00
	Sri Sirirathana Dhamma school(Mending desks and benches)	100,000.00
Pelmadulla	Sri Rathana Dhamma school(Distribution of Dhamma school supplies)	100,000.00
Kolonna	Sri Ananda Dhamma school(Distribution of Dhamma school supplies)	100,000.00
	Sri Gnanissara Dhamma school(Distribution of Dhamma school supplies)	100,000.00
Embilipitiya	Sri Dumindu Dhamma school (Construction of the building)	200,000.00
	Sri Gnanaloka Dhamma school(Construction of the building)	200,000.00
	Siri Pamarathana Dhamma school(Construction of the building)	200,000.00
Opanayake	Sri Wijaya Dhamma school (Construction of the building)	200,000.00
	Sri Siddhartha Dhamma school(Construction of the building)	200,000.00
Kalawana	Sri Sanghananda Dhamma school (Construction of lavatory system)	200,000.00
	Sri Gangarama Dhamma School (Construction of a building)	200,000.00
Kiriella	Sri Medhananda Dhamma School (Construction of a building)	200,000.00

Kuruwita	Sri Pragnananda Dhamma School (Construction of a building)	200,000.00
Kolonna	Sri jayasumanarama Dhamma School (Construction of a building)	200,000.00
Godakawela	Sri Mangala Dhamma school (Construction of the roof of the building)	200,000.00
Ratnapura	Sri Dhammajothi Dhamma school, Palabaddala (Construction of a building)	200,000.00
Ratnapura	Sri Dhammadinna Dhamma School, Weralupa (Dhamma school supplies)	200,000.00
Imbulpe	Sri Saranankara Dhamma School	200,000.00
Total		4,300,000.00

“Punya Grama” Programme

Divisional Secretariat	Name of the Temple	Expenditure (Rs.)
Kalawana	Sri Wijayabodhirajaramaya, Panapola (Reconstruction of the roof of the preaching hall)	100,000,00
Imbulpe	Sri Jinajothikaramaya (Construction of open Dhamma Mandapa)	100,000,00
Kalawana	“Punya Grama” Programme (Spiritual development programmes)	100,000,00
Imbulpe	“Punya Grama” Programme (Spiritual development programmes)	100,000,00
Total		400,000.00

Cultural Programs

Se.No	Programme	Number of programs
1	Improving art institutes	03
1.1	Registration of new art institutes	09
1.2	Assistance to the art institutes	58
1.3	Distribution of instruments for art institutes	-
1.4	Raise awareness of dancing competitons	01
1.5	Annual festivals	18
2	Programme on cultural boards of authority	03
2.1	Establishment of regional cultural boards of authority	07
2.2	Cultural boards of authority	17
3	Programmes for the improvement of artistes	18
3.1	Recommendation of “Prathiba Pranama” Awards	17
3.2	Kala Bhushana Awards	09
3.3	Pension for artistes	08
3.4	Distribution of aid for artistes	141
3.5	Manuscripts competition for artistes	05
3.6	Medical aid programme for artistes	06
4	Other cultural programmes	18
4.1	Festivities (New Year 18, Vesak/poson 21, Literature 18)	18
4.2	Book Louching	03
4.3	District Literature festival	01
4.4	Practical test in art institutes	-

Motor Traffic Section - 2017

Activity	Number of Applications	Income earned (Rs.)
Issuing of New Driving Licenses	17803	} 59,083,575.00
Renewal of Driving Licenses	1834	
Issue of Number plates	8684	
Transfer of vehicles	357	
Issuing weight certificate	579	
Issuing Identity certificates	331	
Issuing of prohibition Oder	229	
Recruitment of new drivers and conducting Efficiency bar Examinations	50	

Collecting Data

Economic Census and researches conducted in Ratnapura District - 2017

Survey on Yield of Paddy

87 surveys were assigned pertain to Maha season 2016/2017(From Oct.2016 to April 2017) out of which 75 surveys were carried on while 55 were carried on in Yala season (from May 2017 to Sept.) incurring cost at Rs. 65,700.00

Survey on manpower

Socio scientific information on employment and unemployment in a home unit section such as Agricultural products and services been taken for the survey. For year 2016 Through the Divisional Secretary several selected GN Divisions were taken for survey .

Survey on Time Consumption

This survey, introduced by the department was carried out pertain to 310 household units. Data has been submitted to the head office.

Quarterly Survey on Industrial Production

Information was collected from 5 institutions covering the 04 quarters in year 2017 for the purpose of calculating quarterly based Gross Domestic Production. Information was collected and submitted to the head office within the given time frame.

Survey on Expenditure on Tourism

This survey which was launched in 2017 covered 310 household units and it provide important statistics with regard to the tourism sector.

Drawing up a list of Agriculture Household Units

Agriculture lands which exceed 40 perches as well as lands cultivated on commercial purpose but less than 40 P. in extent were included in the list 2017. It was conducted under 180 survey categories so as to represent all Divisional Secretary's Divisions and consist of 1800 household units.

Compilation of District Statistics Handbook

Two new chapters were inserted on Manpower and Employment and Socio-economic data, apart from 10 chapters included in the handbook. The Handbook – 2017 was printed out in both two languages viz. Sinhala and English for easy reference of users.

Collecting Census of Paddy

the extent of paddy lands in the district in which cultivated and gained harvest of paddy was assessed under this survey. It was successfully carried out in both Yala and Maha seasons and estimates were prepared at both District and island level.

Preparing Paddy Field Register

Paddy fields in each G.N.Division, according to the irrigation system were updated in 2017. 17 training sessions were conducted for the officers engaged in compilation of the register.

Statistics of Buildings

The details of the buildings completed according to the institutional requirements of Municipal Councils, Urban Councils, Town Councils & Pradeshiya Sabhas situated in the Ratnapura District & also the details of plans approved within the relevant month etc. were collected and sent to the head office. These data are used for preparation of National accounts.

Census on Local Authorities

Collecting general information, reports on revenue and expenditure appropriate to year 2017 with regard to Pradeshiya Sabhas and Urban councils were performed and submitted to the head office for the preparation of analysis on revenue and expenditure.

Census on Dry Farming

After census data taken by officers at Grama Niladhari Divisions Level were produced, summary reports were made and sent to the head office during the yala & maha seasons in the year 2017.

Collection of city market prices

Enumeration of retail prices in the open markets within the city of Ratnapura was done with a view to use it to enumerate a price index in the National level and issue publications at the district level.

International Comparison of Prices

Price calculations were made on 931 items within 179 centres in Ratnapura and Nivithigala town.

Collecting Data for special purposes

- Two booklets compiled by District Statistics Division with regard to manpower and poverty indices in Ratnapura District were referred to all Divisional Offices via e-mail.
- All Divisional offices and other Public Institutes were made aware with important census issued by the Department via e-mail.

Development of the District 2017

Development Project in Rathnapura District were implemented under head of Expenditure No, 278 of Distract Secretariat Rathnapura, Ministry of National policies & Economic affairs,Precedntial Secretariat,Ministry of home Affairs,Ministry of Rural Economic Affairs,Ministry of Sports,and Department of Divineguma.

Constructing New District Secretariat complex



Development Programme	Total estimated cost	Expenditure as at 2017.1.1	Expenditure in Year 2017	Cumulative Expenditure as at 2017.12.31
New District Secretariat complex –phase two	697,000,000.00	298,235,116.55	145,417.699.86	443,652,816.43

District Development programme (Other Department Allocation) - 2017

Expenditure Head & Description	Development programme	Number of projects	Allocation (Rs.)	Expenditure (Rs.)
121 Ministry of Home Affairs	1,Special Development projects	2	255,492,757.70	147,396,817.52
	2,Carpetting road & development of Playground	1	65,850,000.00	9,386,762.83
104 Ministry of National policies & Economic	1,Decentralized Budget programme	926	119,810,000.00	74,558,904.28
	2,Special programme – i Development of infrastructure facilities	884	287,500,000.00	197,405,035.00
	3,Special programme – ii Development of infrastructure facilities	16	1,600,000.00	195,226.37
	4. Special programme – iii Development of infrastructure facilities	174	537,960,000.00	151,233,555.08
	5. Development of rural infrastructure	176	206,500,000.00	45,821,885.53
	6. Programme on development of religious institutes	41	14,800,000.00	8,638,320.66
154 Ministry of Rural Economic Affairs	1.Rural Economic development programme (project associated with kithul projects)	08	2,935,465.00	2,495,106.25
	2.Upgrade of handicrafts villages	07	862,420.00	846,008.22
	3.Development of traditional handicrafts villages	60	25,600,00.00	13,953,759.19
136 Ministry of Sports	1.Development of rural Playgrounds i	17	6,788,000.00	2,715,724.80
	2.Development of rural Playgrounds ii	8	4,800,000.00	16,517.55
01-Presidential Secretariat	1, "Punarudaya" National programme on Environmental preservation i	18	6,236,000.00	6,236,345.00
	2.Multi Sectoral action plan for nutritional programme review.	01	1,999,000.00	1,068,383.15

	3. "Grama Shakthi" peoples' campaign	51	12,750,000.00	6,950,000.00
192- Ministry of Law and Order and Southern Development	1.Zonal Programme on Southern Development	31	23,445,000.00	6,126,206.64
147- Ministry of Regional Development	Regional infrastructure Development	5	6,000,000.00	3,397,257.34
Total		2426	1,555,328,642.70	678,441,815.41

121 – (1) Special Development Projects

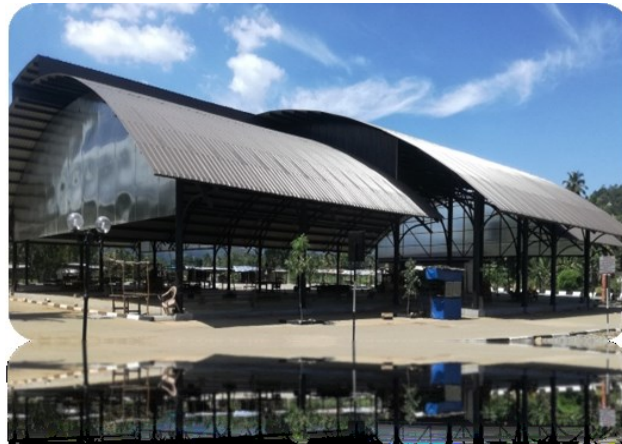
Se. No	Divisional Secretariat	Projects	Number of projects	Allocation Rs.	Physical progress							Financial progress
					A	B	C	D	E	F	G	
1	Kolonna	Construction of Demuwawatha bridge	1	255,492,757.70							√	75,208,333.62
2	Kiriella	Construction of Kendalanda bridge at Gorakaela	1								√	5,835,992.77
3	Nivithigala	Construction of weekly fair, Nivithigala	1								√	37,334,161.13
4	Nivithigala	Construction of Bus stand, Nivithigala	1								√	8,301,886.64
5	other	Projects implemented with the balance of tenders	1								√	20,716,443.36
Total			5	255,492,757.70								147,396,817.52

A Aranged Estimate B quotation called C 25% work finished D 26%-50% work finished E 51%-75% work finished
 F 76%-99% work finished G 100% work finished

Several Projects Implemented under Special Development Programmes in Ratnapura District which was commenced in 2016 under Provisions of Ministry of Home Affairs.



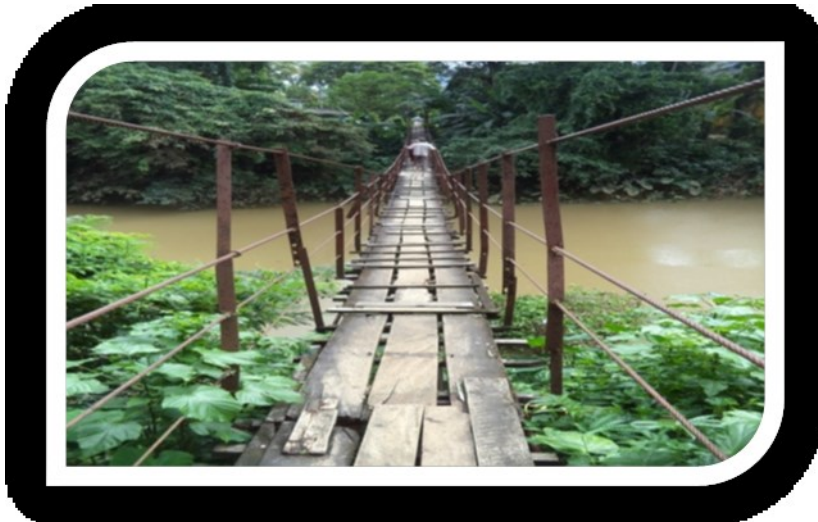
Construction of bus-stop Nivithigala



Construction of weekly faire Nivithigala

Several Projects Implemented under Special Development Programmes in Ratnapura District which was commenced in 2016 under Provisions of Ministry of Home Affairs.

Project – Construction of Demuwawatha Bridge



Demuwawatha bridge under construction

Projects Implemented under Development of Rural Infrastructure



Renovation of Dumindarama temple road, Hettihela
Rs 500,000.00



Renovation of Pitawela road
Rs. 500,000.00



Development of difficult parts towards 'Ranaviru'
village from the Testing Post, Wilpita.
Rs. 500,000.00

Rural Economic development programme

1. Decentralized Budget Programme

Se.No	Divisional Secretariat	Number of projects	Allocation Rs.	Estimated Amount Rs.	Physical progress							Financial progress Rs.	Number of beneficiaries
					A	B	C	D	E	F	G		
1	Ayagama	49	4,045,000.00	3,655,737.79							49	2,126,521.01	377,656
2	Elapatha	67	9,030,000.00	8,710,128.02							67	4,987,711.70	
3	Eheliyagoda	47	5,398,500.00	5,374,316.57							47	3,360,636.23	
4	Embilipitiya	55	8,186,000.00	7,900,427.62							55	5,526,358.63	
5	Imbulpe	26	4,430,000.00	3,503,371.48							26	3,503,371.48	
6	Opanayaka	16	2,960,000.00	2,874,010.34							16	2,874,010.34	
7	kalawana	72	6,011,000.00	5,357,495.55							72	2,077,548.77	
8	Kahawatta	57	7,415,000.00	6,774,058.10							57	4,741,058.10	
9	Kiriella	21	4,690,000.00	4,456,367.54							21	4,072,712.65	
10	Kuruvita	90	13,260,000.00	12,466,463.16							90	6,569,925.96	
11	Kolonna	47	3,764,000.00	3,690,548.37							47	2,707,259.85	
12	Godakawela	55	7,920,000.00	7,834,350.31							55	4,881,724.09	
13	Nivithigala	59	7,277,300.00	7,068,323.54							59	5,836,583.11	
14	Pelmadulla	71	9,063,200.00	8,819,237.18							71	7,503,927.58	
15	Balangoda	27	5,100,000.00	4,850,707.00							27	3,666,198.37	
16	Rathnapura	145	18,860,000.00	18,358,266.29							145	7,786,158.74	
18	Weligepola	22	2,400,000.00	2,313,497.57							22	1,885,874.07	
	D/S Rathnapura			451,323.60								451,323.60	
Total		926	119,810,000.00	114,458,630.03							926	74,558,904.28	

A Estimates were prepared B Quotation called C Completed 25% of work D Completed 26%-50% of work E Completed 51%-75% of work F Completed 76%-99% of work G Completed 100% of work

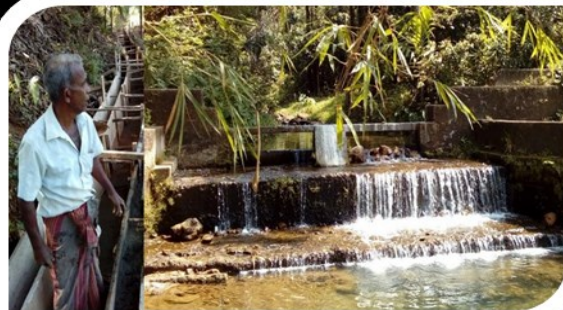
Rehabilitation of Several Minor Irrigation Projects Damaged due to Flood Situation



Renovation of main canal of
Katugasella, Ratnapura.
Cost - Rs. 1,200,000.00



construction of side wall and improving by
clearing Dikhenela Elakadaduwa at Kiriella
Cost - Rs. 1,800,000.00



Rehabilitation of Raigala anicut,
Nivithigala
Cost - Rs. 330,000.00

2. Development of Infranstructre Facilities -2017

Se.No	Divisional Secretariat	Number of projects	Amount of Agreement Rs.	Physical progress							Financial progress Rs.
				A	B	C	D	E	F	G	
1	Ayagama	39	10,500,000.00							39	6,956,078.31
2	Elapatha	28	10,000,000.00					2		26	2,099,662.71
3	Eheliyagoda	64	22,000,000.00							64	13,627,236.01
4	Embilipitiya	49	20,000,000.00							49	16,923,901.45
5	Imbulpe	58	25,000,000.00							58	15,782,842.64
6	Opanayaka	30	10,000,000.00							30	8,326,024.19
7	Kalawana	46	16,500,000.00							46	10,873,199.89
8	Kahawatta	33	10,500,000.00							33	8,318,690.07
9	Kiriella	34	8,500,000.00							34	8,387,256.48
10	Kuruvita	73	19,500,000.00							73	11,137,469.61
11	Kolonna	34	14,500,000.00							34	12,428,367.68
12	Godakawela	83	22,000,000.00					3		80	15,050,141.61
13	Nivithigala	46	12,000,000.00							46	8,593,425.65
14	Pelmadulla	56	18,500,000.00							56	14,368,586.58
15	Balangoda	57	26,500,000.00							57	20,463,293.70
16	Rathnapura	86	26,500,000.00							86	10,321,707.59
18	Weligepola	68	15,000,000.00							63	13,747,150.83
19	Dis.sec.off.										518,032.30
Total		884	287,500,000.00							879	197,405,035.00

A Estimates were prepared B Quotation called C Completed 25% of work D Completed 26%-50% of work E Completed 51%-75% of work F Completed 76%-99% of work G Completed 100% of work

3. Special Project on Development of Rural Infrastructure 2017 – i, ii, iii

Se.No	Divisional Secretariat	Allocation Rs.	Financial progress	
			Projects completed /Partially completed (Rs.)	Actual expenditure as at 31/12/2017
1	Ayagama	4,600,000.00	100,000.00	0.00
2	Elapatha	9,600,000.00	9,149,614.70	2,797,511.12
3	Eheliyagoda	39,370,000.00	36,227,510.20	9,504,594.20
4	Embilipitiya	52,560,000.00	49,198,204.96	8,798,776.16
5	Imbulpe	22,800,000.00	22,532,297.57	7,854,020.94
6	Opanayaka	3,750,000.00	3,708,741.79	2,482,292.10
7	Kalawana	11,100,000.00	11,071,247.89	0.00
8	Kahawatta	8,100,000.00	8,009,357.83	5,297,223.73
9	Kiriella	38,550,000.00	34,667,427.54	33,445,388.84
10	Kuruvita	26,906,000.00	26,906,000.00	10,556,562.32
11	Kolonna	22,850,000.00	21,856,590.50	12,279,057.67
12	Godakawela	15,100,000.00	14,916,628.95	3,015,881.05
13	Nivithigala	8,600,000.00	8,447,887.18	4,640,242.05
14	Pelmadulla	15,100,000.00	14,139,126.43	1,109,893.19
15	Balangoda	50,700,000.00	47,190,011.31	15,320,402.15
16	Rathnapura	31,800,000.00	31,398,933.89	3,390,442.23
17	Weligepola	11,350,000.00	11,258,061.10	1,472,589.05
	D.S.Office	373,224,000.00	383,765,043.13	75,285,790.18
Total		746,060,000.00	734,542,684.97	197,250,666.98

Rural Economic Development programme

1. Project of Kithul

Se.No	Divisional Secretariat	Project	Benifisherries	Allocation Rs.	Expenditure Rs.
1	Eheliyagoda	Construction of laboratory for development of kithul	104	418,455.00	0
2	Eheliyagoda	Technological training for development of kithul	0	122,475.00	121,031.25
3	Ratnapura	Technological training for development of kithul	01	71,445.00	71,083.75
4	Balangoda	Technological training for development of kithul	50	938,965.00	933,773.75
5	Kiriella	Technological training for development of kithul	28	377,630.00	375,722.50
6	Kalawana	Technological training for development of kithul	25	163,300.00	158,175.00
7	Kuruwita	Technological training for development of kithul	59	715,620.00	708,795.00
8	Ayagama	Technological training for development of kithul	33	127,575.00	126,525.00
Total			200	2,935,465.00	2,495,106.25

2. Development of Handicraft Villages

Divisional Secretariat	Allocation Rs.	Expenditure Rs.
Kuruwita	163,295.00	162,383.25
Pelmadulla	122,475.00	118,907.47
Kolonna	306,185.00	295,250.00
Imbulpe	122,475.00	122,225.00
Opanayake	147,990.00	147,242.50
Total	862,420.00	846,008.22

1. Development of Rural playground

S.No.	Divisional Secretariat	Allocation Rs	Financial progress Rs.
1	Ayagama	200,000.00	196,769.00
2	Kiriella	450,000.00	428,676.25
3	Kalawana	200,000.00	194,148.72
4	Godakawela	310,000.00	279,728.14
5	Weligepola	200,000.00	188,277.65
6	Ratnapura	1,095,585.00	393,878.62
7	Kuruwita	4,333,214.00	1,034,246.42
Total		6,788,799.00	2,715,724.80

2. Development of Rural playground (Side Wickets)

Se.No	Divisional Secretariat	No. of Projects	Allowcation Rs	Financial progress Rs.
1	Embilipitiya	1	600,000.00	
2	Imbulpe	1	600,000.00	16,517.55
3	Kahawatta	1	600,000.00	
4	Kuruwita	1	600,000.00	
5	Pelmadulla	1	600,000.00	
6	Balangoda	2	1,200,000.00	
7	Ratnapura	1	600,000.00	
Total		8	4,800,000.00	16,517.55

1. “Punarudaya” National programme for Environmental Preservation

Se.No	Divisional Secretariat	Title of the project	Allocation Rs.	Financial progress Rs.	Physical progress %.
1	Ratnapura	Introducing alternative lands in place of land units identified through assessments done in landslide susceptible area in 2016	340,000.00	340,000.00	100%
2	Ayagama	Environmental preservation in home gardens in catchment areas of Mahadola and promotion of productivity of the land	104,760.00	104,760.00	100%
3	Kiriella	Preservation of catchment of Ketakada Ela	235,000.00	235,000.00	100%
4	Kilonna	Preservation of micro catchment areas of Ilukpathedola of Buluthota river	350,000.00	350,000.00	100%
5	Imbulpe	Preservation of catchment areas of Ratawel Ella forest	623,000.00	623,000.00	100%
6	Kalawana	Preservation of catchment of Ambagahahena, Athapaththugoda as a reservoir	280,310.00	280,310.00	100%
7	Elapatha	Preservation of depleted catchments- Nilwala dola	408,200.00	408,200.00	100%
8	Embilipitiya	Preservation of catchment of Maligathenna (Diyapota GN Division)	335,000.00	335,000.00	100%
9	Opanayake	Preservation of catchment areas of Thunhaule Mukalana	254,500.00	254,500.00	100%
10	Weligepola	Preservation of catchment areas of Amunukare Stream	161,750.00	161,750.00	100%
11	Balangoda	Preservation of catchment areas of Diyadarada Mukalana	295,450.00	295,450.00	100%
12	Nivithigala	Preservation of catchment areas of Kaludiyawala (GN Division of Kiribathgala)	312,700.00	312,700.00	100%
13	Kahawatta	Preservation of catchment area of Medagulana- Madala Colony	890,900.00	890,900.00	100%
14	Kuruwita	Preservation of catchment area near the Post-office (Keeragala)	330,000.00	330,000.00	100%
15	Godakawela	Preservation of Hingurala reservoir (GN Division of Buluwana)	787,500.00	787,500.00	100%
16	Pelmadulla	Preservation of depleted catchment area – Kirindi ella	-	-	-
17	Eheliyagoda	Preservation of catchment area near Niyagalimala ella stream	505,900.00	505,900.00	100%
18	Godakawela	Planting saplings on the both side along Madampe-Rakwana road	21,375.00	21,375.00	100%
Total			6,236,345.00	6,236,345.00	100%

2. Multi-sectoral plan for Nutrition - 2017

S.No	Divisional Secretariat	Allocated Amount (Rs.)	Number of Projects approved	Physical Progress %	Financial Progress (Rs.)
1	Ayagama	111,000.00	1	100%	34,373.00
2	Elapatha	111,000.00	1	100%	125,810.15
3	Eheliyagoda	111,000.00	1	100%	108,500.00
4	Embilipitiya	111,000.00	1	100%	25,500.00
5	Imbulpe	111,000.00	1	100%	44,500.00
6	Opanayake	111,000.00	1	100%	20,535.00
7	Kalawana	111,000.00	1	100%	30,500.00
8	Kahawatta	179,000.00	1	100%	51,000.00
9	Kiriella	111,000.00	1	100%	124,235.00
10	Kuruwita	111,000.00	1	100%	56,000.00
11	Kolonna	111,000.00	1	100%	25,500.00
12	Godakawela	111,000.00	1	100%	110,995.00
13	Nivithigala	111,000.00	1	100%	48,500.00
14	Pelmadulla	111,000.00	1	100%	53,500.00
15	Balangoda	111,000.00	1	100%	87,500.00
16	Ratnapura	111,000.00	1	100%	106,605.00
17	Weligepola	111,000.00	1	100%	5,000.00
18	D.S.Office	44,500.00	1	100%	9,830.00
Total		1,999,500.00	18	100%	1,068,383.15

Divineguma Development Programme

Programme such as Samurdhi Banks,Livelihood Development,Housing lotteries,Divineguma social security fund and Spritual development programme were implemented during the year 2017

1. Samurdhi Bank Programme

Se.No	Type of Deposit	Number of Deposit	Amount of Deposit (Rs.ml)
01	Share Deposits	248,697	980.10
02	Membership Deposits	252,216	1,396.76
03	Group Deposits	35,218	710.93
04	Diriyamatha Deposit	78,624	188.17
05	Non Membership Deposit	52,277	303.98
06	Sisureka Deposit	12,296	25.44
07	Child Deposit	90,073	199.57
08	Compulsory savings	174,907	3,298.66
Total		944,308	7,103.61

2. Samurdhi Bank Loan

Se.No	Type of Loan	Number of Loan	Amount of Loan (Rs.)
01	Self-employment loan	294,022	5,634.06
02	Janapubudu loan	14,859	552.80
03	Cultivation loan	47,377	419.48
04	Swashakthi loan	4,255	194.67
05	fisheries	204	3.12
06	“Gedara” loan	51,831	2,029.23
07	Mihijaya loan	258	14.89
08	Kirula Development loan	107	23.20
09	Livelihood loan	6,317	283.21
10	Compensation loan	143,393	891.85
11	Distress loan	31,006	213.46
12	Yovun Diriya loan	345	16.53
13	Rata viruwo loan	752	224.42
14	Divineguma Sahana Aruna	9,010	318.15
15	Divineguma Diriya Saviya	1,057	85.09
16	Livelihood Development	25,975	1,793.79
17	Household Infrastructure Development	16,010	1,146.27
18	Urgent Business loan	639	7.18
19	Ran Pradeepa loan	1	0.05
Total		647,418	13,851.45

3. Livelihood Development programme - 2017

Se. No	Divisional Secretariat	Allocation Rs	Agrarian Development		Livestock Development		Fisheries Development		Industries & Enterprises		Job oriented vocational Training		Total		Physical Progress
			Number of Projects	Financial Progress	Number of Projects	Financial Progress	Number of Projects	Financial Progress	Number of Projects	Financial Progress	Number of Projects	Financial Progress	No. of Projects	Financial progress	
1	Ayagama	1.55	42	0.67	0	0	0	0	43	0.88	0	0	85	1.55	100%
2	Elpatha	1.80	4	0.07	0	0	0	0	52	1.73	0	0	56	1.80	100%
3	Eheliyagoda	2.35	23	0.31	2	0.03	0	0	79	2.00	0	0	104	2.35	100%
4	Embilipitiya	3.81	58	0.97	4	0.12	0	0	92	2.71	0	0	154	3.80	100%
5	Imbulpe	2.44	49	1.31	4	0.09	0	0	44	1.04	0	0	97	2.45	100%
6	Opanayaka	1.30	3	0.10	0	0	0	0	41	1.20	0	0	44	1.30	100%
7	Kalawana	1.41	46	0.64	1	0.02	1	0.01	29	0.73	0	0	77	1.41	100%
8	Kahawatta	1.68	2	0.02	0	0	0	0	56	1.66	0	0	58	1.68	100%
9	Kiriella	1.68	8	0.21	2	0.05	0	0	43	1.41	0	0	53	1.68	100%
10	Kuruvita	3.47	11	0.07	3	0.02	0	0	111	3.37	0	0	125	3.46	100%
11	Kolonna	1.82	24	0.82	1	0.04	0	0	27	0.83	8	0.12	60	1.82	100%
12	Godakawela	3.10	24	0.49	2	0.06	0	0	81	2.56	0	0	107	3.10	100%
13	Nivithigala	1.56	3	0.03	0	0	0	0	55	1.54	0	0	58	1.56	100%
14	Pelmadulla	3.38	27	0.53	7	0.24	0	0	98	2.60	0	0	132	3.37	100%
15	Balangoda	2.44	59	1.35	5	0.15	0	0	38	0.94	0	0	102	2.44	100%
16	Rathnapura	2.97	43	1.19	1	0.04	0	0	61	1.73	0	0	105	2.95	100%
17	Weligepola	1.44	52	0.72	4	0.10	0	0	14	0.64	0	0	70	1.44	100%
18	D.S.O	2.33	0	0	0	0	0	0	0	0	57	2.30	57	2.30	100%
	Total	40.55	478	9.49	36	0.96	1	0.01	964	27.58	65	2.43	1,544	40.46	100%

4.Housing Lottery Programme

Se. No.	Divisional Secretariat	Number of winners	Amount Rs.
1	Eheliyagoda	12	2,400,000.00
2	Kuruvita	12	2,400,000.00
3	Kiriella	10	2,000,000.00
4	Rathnapura	11	2,200,000.00
5	Imbulpe	11	2,200,000.00
6	Balangoda	11	2,200,000.00
7	Opanayaka	11	2,200,000.00
8	Pelmadulla	11	2,200,000.00
9	Elapatha	12	2,400,000.00
10	Ayagama	10	2,000,000.00
11	Kalawana	11	2,200,000.00
12	Nivithigala	11	2,200,000.00
13	Kahawatta	9	1,800,000.00
14	Godakawela	12	2,400,000.00
15	Weligepola	11	2,200,000.00
16	Embilipitiya	11	2,200,000.00
17	Kolonna	11	2,200,000.00
Total		187	37,400,000.00

5. Social Security fund

Divisional Secretariats	Births		Marriages		Dieses		Deaths		Sipdora		Births of Twins		Total	
	Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs..	Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs.
Eheliyagoda	24	180,000	115	862,500	240	624,500	179	2,685,000	533	797,000	37	185,000	37	185,000
Kuruwita	33	247,500	220	1,650,000	451	1,288,500	239	3,585,000	736	1,104,000	52	250,000	52	250,000
Kiriella	29	217,500	76	570,000	271	783,750	98	1,470,000	316	474,000	49	245,000	49	245,000
Rathnapura	40	300,000	238	1,785,000	663	1,949,000	246	3,690,000	717	1,075,500	51	255,000	51	255,000
Imbulpe	36	270,000	122	915,000	210	626,750	153	2,295,000	378	567,000	0	0	0	0
Balangoda	24	180,000	155	1,162,500	317	1,004,000	193	2,895,000	668	1,002,000	18	90,000	18	90,000
Opanayaka	23	172,500	82	615,000	159	494,500	86	1,290,000	420	630,000	20	100,000	20	100,000
Pelmadulla	66	495,000	170	1,275,000	383	1,075,250	226	3,390,000	750	1,125,000	31	155,000	31	155,000
Elapatha	20	150,000	140	1,050,000	268	685,250	143	2,145,000	495	742,500	31	155,000	31	155,000
Ayagama	20	150,000	72	540,000	135	395,750	103	1,545,000	507	760,500	12	60,000	12	60,000
Kalawana	12	90,000	69	517,500	98	353,750	82	1,230,000	525	787,500	0	0	0	0
Nivithigala	14	105,000	200	1,500,000	284	760,000	209	3,135,000	576	864,000	0	0	0	0
Kahawatta	37	277,500	161	1,207,500	158	502,750	142	2,130,000	508	762,000	16	80,000	16	80,000
Godakawela	87	652,500	234	1,755,000	375	1,069,250	248	3,720,000	724	1,086,000	9	45,000	9	45,000
Weligepola	52	390,000	112	840,000	195	609,500	96	1,440,000	468	702,000	29	145,000	29	145,000
Embilipitiya	35	262,500	344	2,580,000	547	1,563,750	225	3,375,000	816	1,224,000	105	525,000	105	525,000
Kolonna	14	105,000	136	1,020,000	270	806,000	137	2,055,000	395	592,500	17	85,000	17	85,000
Total	566	4,245,000	2,646	19,845,000	5,024	1,4592,250	2,805	42,075,000	9532	14,295,500	477	2,375,000	477	2,375,000

6. Social Development programme

Happy family programme through tobacco prevention and Spiritual development

Divisional Secretariat	Number of programme	Allocation Rs.	Expenditure Rs.
Ayagama	4	45,000.00	45,000.00
Balangoda	4	45,000.00	45,000.00
Eheliyagoda	2	45,000.00	41,905.00
Elapatha	2	45,000.00	45,000.00
Embilipitiya	8	45,000.00	45,000.00
Godakawela	4	45,000.00	45,000.00
Imbulpe	2	45,000.00	45,000.00
Kahawatta	2	45,000.00	45,000.00
Kalawana	2	45,000.00	45,000.00
kiriella	2	45,000.00	45,000.00
kolonna	2	45,000.00	44,310.00
Kuruvita	2	45,000.00	45,000.00
Nivithigala	2	45,000.00	45,000.00
Opanayaka	4	45,000.00	45,000.00
Pelmadulla	2	45,000.00	45,000.00
Rathnapura	4	45,000.00	45,000.00
Weligepola	4	45,000.00	45,000.00
Total	52	765,000.00	761,215.00

Happy Family Programme Trough Tobacco Prevention



Drug prevention programme – Ayagama Zone



Building Happy family- Pelmadulla Divisio

7.Counselling and Guidance

Divisional Secretariat	Number of programme	Allocation Rs.	Expenditure Rs.
Ayagama	-	-	-
Balangoda	02	34,250.00	34,250.00
Eheliyagoda	02	34,250.00	34,250.00
Elapatha	02	34,250.00	34,250.00
Embilipitiya	-	-	-
Godakawela	01	16,600.00	16,600.00
Imbulpe	-	-	-
Kahawatta	02	19,150.00	19,150.00
Kalawana	01	16,600.00	16,600.00
Kiriella	01	17,650.00	17,650.00
Kolonna	02	34,250.00	34,250.00
Kuruvita	02	34,250.00	34,250.00
Nivithigala	02	34,250.00	34,250.00
Opanayaka	02	34,250.00	34,250.00
Pelmadulla	01	17,650.00	17,650.00
Rathnapura	02	34,250.00	34,250.00
Weligepola	02	34,250.00	34,250.00
Total	24	395,900.00	395,900.00

Counselling and Guidance



Vocational guidance programme



Counselling programme

8. Model village programme

Divisional Secretariat	Number of programme	Allocation Rs.	Expenditure Rs.
Embilipitiya	22	4,082,000.00	2,476,670.74
Imbulpe	80	2,000,000.00	1,999,850.00
Kuruvita	72	2,000,000.00	1,999,748.47
Opanayaka	101	4,059,450.00	4,058,511.52
Total	275	12,141,450.00	10,534,780.73

Model Village programme



Celebaration of Internationa Days



Celebaration of International Women's day



Celebration of International Elders day



Celebration of world Children's Day

9. “Diriya Piyasa” Housing Programme

Divisional Secretariat	Number of programme	Allocation Rs.	Expenditure Rs.
Ayagama	2	300,000.00	300,000.00
Balangoda	2	300,000.00	300,000.00
Eheliyagoda	2	300,000.00	300,000.00
Elapatha	2	300,000.00	300,000.00
Embilipitiya	3	450,000.00	450,000.00
Fodakawela	2	300,000.00	300,000.00
Imbulpe	2	300,000.00	300,000.00
Kahawatta	3	450,000.00	450,000.00
Kalawana	2	300,000.00	300,000.00
Kiriella	2	300,000.00	300,000.00
Kolonna	2	300,000.00	300,000.00
Kuruvita	2	300,000.00	300,000.00
Nivithigala	2	300,000.00	300,000.00
Opanayaka	2	300,000.00	300,000.00
Pelmadulla	2	300,000.00	300,000.00
Rathnapura	2	300,000.00	300,000.00
Weligepola	2	300,000.00	300,000.00
Total	36	5,400,000.00	5,400,000.00

‘Diriya Piyasa’ Housing Project



Divisional Secretariat Kahawatta



Divisional Secretariat Kiriella

• **Payments made under the line ministries & other Departments**

Ministry/Department	Head	Recurrent Rs.	Capital Rs.
Presidencia Secretary office	1	25,666,648.98	
Prime Minister's office	2	102,087.00	
Ministry of Budha Sasana	101	10,543,960.92	5,504,025.47
Ministry of National Policies & Economic Affairs	104	898,500,411.23	275,606.57
Ministry of Disaster Management	106	75,897,750.00	340,906,686.40
Ministry of Justice	110	0	9,622,057.50
Ministry of Health Nutrition & Indigenous Medicine	111	627,579.22	41,702,832.89
Ministry of Higher Education & Highway	117	600,000.00	
Ministry of Agriculture	118	139,181.00	28,096,984.64
Ministry of Women & child Affairs	120	11,589,477.16	319,157,978.17
Ministry of Home Affairs	121	367,805,541.57	339,920,257.20
Ministry of Social Empowerment & Welfare	124	1,486,627.60	607,919,453.01
Ministry of Public Administration & Management	126	8,278,720.24	
Ministry of Sports	130	211,224.85	701,412.76
Ministry of Hill Country Villages Infrastructure & Community Development	136	3,093,783.54	
Ministry of Industry & Commerce	140	1,807,904.64	
Ministry of Lands	147	3,491,282.53	
Ministry of Rural Economic Affairs	149	12,685,142.53	
Ministry of Provincial & Local Government	151	2,181,698.16	
Ministry of Disaster Management	153	22,599,505.37	5,626,540.12
Ministry of Justice	154	18,193,016.54	
Ministry of Health Nutrition & Indigenous Medicine	155	64,717.50	
Ministry of National Co-existence Dialogue & Official Languages	157	2,025,973.50	7,058,153.43
Ministry of Internal Affairs Wayamba Development & Culture Affairs	163	12,556,486.68	
Ministry of Urban Development and Water Supply	166	10,602,216.43	
Ministry of Foreign Employment	182	41,375.00	22,912,670.98
Ministry of Law and Order and Southern Development	192	6,937,932.29	
Ministry of Telecommunication & Digital infrastructure	194	538,743.90	

Ministry of Science Technology and Research	196	1,722,874.97	2,575,407.06
Ministry of Skills Development & Vocational Training	197	163,294.00	256,330.25
Ministry of Irrigation and Water Resources Management	198	8,501,714.83	
Department of Buddhist Affairs	201	182,787.00	28,274,008.96
Department of Cultural Affairs	206	39,174.37	1,944,556.95
Department of Information	210	0	11,992.00
Department of Social Services	216	473,758.50	16,253,071.17
Department of Probation and Child Care Services	217	32,727.25	10,985,990.96
Department of Sports Development	219	0	13,963.00
Department of Indigenous Medicine	220	121,093.47	0
Department of Registration of persons	227	0	14,437,815.76
Department of Census and Statistics	252	51,224.00	1,515,079.01
Department of Pension	253		12,107,642.03
Department of Registrar General	254	570,506.98	2,833,765.00
Department of Agriculture Peradeniya	284	0	1,000,000.00
Department of Agriculture Peradeniya	285	0	1,243,481.52
Department of land commissioner general	286	71,508.00	0
Department of Motor Traffic	307	359,620.00	577,440.85
Department of Community Based correction	326	0	527,526.01
Department of Land Use policy Planning	327	1,095,462.50	527,526.01
Department of Man Power and Employment	328	457,125.91	897,592.13
Total		1,514,012,878.16	1,825,387,847.81

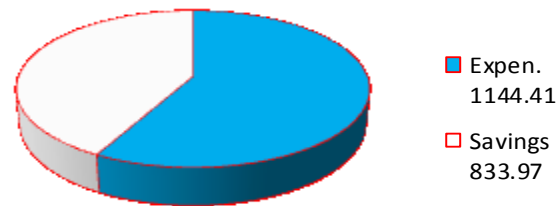
Overall Progress of Development Programmes Implemented under Provisions of Other Departments, Bills in-hand and Continuous Details – 2017

S.No.	Ministry	Programme	Allocation 2017 (Rs.m.)	Total No. of Projects	No. of project finished	Financial Progress as at 2017.12.31 (Rs.)	Bills in-hand as at 2017.12.31 (Rs.)	Continuous Projects 2018	2018 Value of continuous work (Rs.)
1	National Policies and Economic Affairs	Decentralized Budget Programme	119.81	926	926	74,558,904.88	39,899,725.75		
2		Programme of Rural Infrastructure Development	287.5	884	879	197,823,067.30	83,616,083.12	5	1,497,734.15
3		The Best Project for Development of Rural Infrastructure Facilities 2016	1.6	16	15	195,226.37	1,289,724.72	1	100,000.00
4		Special Programme for Development of Rural Infrastructure	537.96	174	174	151,233,555.08	385,161,297.26		
5		Special Programme for Development of Rural Infrastructure (Additional)	206.5	178	176	45,821,885.53	153,321,412.12	2	3,400,000.00
6		Programme on Development of Religious Centres	14.8	41	41	8,638,320.66	5,849,616.10		
7	Law and Order and Southern Development	Programme on Development of Southern range	23.445	31	30	6,126,206.64	13,084,261.50	1	641,675.38
8	Ministry of Rural Economic Affairs	Development of Traditional Handicraft Villages	0.862	7	7	846,008.22			
9		Kithul Development Project	2.935	8	8	2,495,106.25	416,362.73		
10		Programme on Promotion of Rural Economy	25.6	60	60	13,953,759.19	10,851,373.80		
11	Regional Development	Programme on Development of Regional Infrastructure Facilities	6	5	5	3,397,257.34	2,517,355.23		
12	Sports	Improvement of Rural Playgrounds	6.788	17	17	2,715,724.80	3,662,908.72		
13		Construction of Practice Pitch	4.8	8	8	16,517.55	3,957,374.58		
14	Presidential Secretariat	National Programme for Environmental Preservation	6.236	18	18	6,236,345.00			

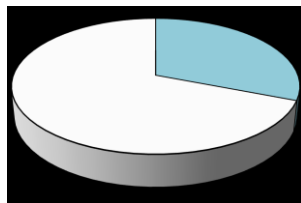
15		'Grama Shakthi' People's campaign	12.75	51	51	6.95	5,487,000.00		
16		District Plan for Multi-sectoral Nutrition	1.999	1	1	1,068,383.15			
17	Telecommunication and Digital Infrastructure Development	Programme on School Computer Labs	0.829	2	2	531,462.00	250,000.00		
18	Fisheries and Aquatic Resources	Programme on 'A Village with a Tank/Lagoon'	8.553	5	5	2,020,000.00	6,355,671.04		
19	National Budget Department	Rehabilitation and construction of Roads Damaged by Flood	1000	341	284	172,590,000.00	426,300,000.00	57	516,930,000.00
20	Irrigation	Development of Minor Irrigation Works Damaged by Flood	70	105	98	8,192,804.65	53,456,104.46	7	6,150,000.00
21	Education	Rehabilitation and Construction of School Buildings Damaged by flood	200	89	59	8,178,030.91	86,037,199.66	30	29,043,155.65
22	City Planing and Water Supply	Construction of Rest-house at Sri Palabaddala	37.454	1		7,881,263.93	938,226.02	1	25,638,153.73
23	Home Affairs	Special Development Projects	255.49	5	4	147,396,817.52	27,997,869.28	1	79,457,936.87
24		Residual work of Provincial road carpeting project (Carpeting Galagama-Landuyaya road)	65.85	1		9,386,762.83			
Total			2,897.76	2974	2868	871,303,416.75	1,310,449,566.09	105	662,858,655.78

Head 278 – Final Accounts 2017

Total Expenditure/Savings - 2017

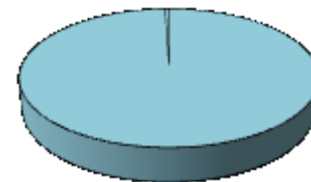


Capital



■ Expen.
371.25
□ Savings
830.16

Recurrent



■ Expen.
773.16
□ Savings 3.81

Appropriation Account- 2017

Expenditure Head No :-278

Name of Ministry/Department/District Secretariat:-Rathnapura

Programme Number given in Annual Estimate	Title of the Programme given in Budget estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No (Reference to DGSA 2 format)
		Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R.66 and 69	Total net Provision (1+2+3)	Total Expenditure	Net Effect Savings (Excess) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
01	Recurrent							2
	Operational Activities	776,970,000	-	- 14,072,000 (14,072,000)	776,970,000	773,158,589	3,811,411	
	Sub Total (Recurrent)	776,970,000	-	-	776,970,000	773,158,589	3,811,411	
	Capital							
	Operational Activities	195,000,000	1,006,420,000	- 2,400,000 (2,400,000)	1,201,420,000	371,257,069	830,162,931	
	-							
	Sub Total (Capital)	195,000,000	1,006,420,000	-	1,201,420,000	371,257,069	830,162,931	
	Grand Total	971,970,000	1,006,420,000	-	1,978,390,000	1,144,415,658	833,974,342	

Appropriation Account by Programme 2017

Name of Ministry/Department/District Secretariat:-Rathnapura

Expenditure Head 278

Name of Ministry/Department/District Secretariat:-Rathnapura

01 -Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page no:(Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R.66 and 69	Total net Provision (1+2+3)	Total Expenditure	Net Effect Savings (Excess) with (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	776,970,000	-	-	776,970,000	773,158,589	3,811,411	3
			14,072,000				
			(14,072,000)				
(b) Capital (DGSA4)	195,000,000	1,006,420,000	-	1,201,420,000	371,257,069	830,162,931	4
			2,400,000				
			(2,400,000)				
Total	971,970,000	1,006,420,000	-	1,978,390,000	1,144,415,658	833,974,342	

DGSA 3

Recurrent Expenditure by Project

Name of Ministry/Department/District Secretariat:-Rathnapura

Expenditure Head No :- 278

Programme No & title:- 01

Operational Activities

Project No'/Names, Personal Emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Splimentary Estimate Allocation	Transfers in terms of the F.R.66 and 69	Total net Provision (1+2+3)	Total Expenditure	Net Effect Savings (Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No. 1. & Title. General Administration and Establishment service District Secretariat Management .</u>						
Personal Emoluments	43,000,000	-	1,205,000 2,005,000 (800,000)	44,205,000	44,082,968	122,032
Other Charges	28,320,000	-	(1,205,000) 968,000 (2,173,000)	27,115,000	26,608,263	506,737
Sub Total	71,320,000	-	-	71,320,000	70,691,231	628,769
<u>Project No. 2 & Title. Divisional Secretariats</u>						
Personal Emoluments	623,500,000	-	150,000 8,300,000 (8,150,000)	623,650,000	621,926,998	1,723,002
Other charges	82,150,000	-	(150,000) 2,799,000 (2,949,000)	82,000,000	80,540,360	1,459,640
Sub Total	705,650,000	-	-	705,650,000	702,467,358	3,182,642
Grand Total	776,970,000	-	-	776,970,000	773,158,589	3,811,411

Capital Expenditure By Project

Expenditure Head Number:- 278

Name of Ministry/Department/District Secretariat:-Rathnapura

Programme No & Title 1+2 General Administration & Establishment Service District and Divisional Secretariats

Object Code No	Item No	Financed by (Code No)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplementary provision & Supplementary Estimate Allocation	Transfer in terms of the F.R.66& 69	Total net Provision (1-2)+3	Total Expenditure	Net Effect Savings /Excess
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement of Capital Assets	35,000,000			35,000,000	31,190,501	3,809,499
2001		11	Building and Structure	30,500,000			30,500,000	28,032,643	2,467,357
2002		11	Plant Machinery & Equipment	1,500,000			1,500,000	582,747	917,253
2003		11	Vehicles	3,000,000			3,000,000	2,575,111	424,889
			Acquisition of Capital Assets	157,500,000			157,500,000	157,318,916	181,084
2102		11	Furniture & Office Equipment	5,000,000			7,400,000	7,393,405	6,595
2103		11	Plant Machinery & Equipment			- 2,400,000	100,000	61,218	38,783
2104		11	Building and Structure	150,000,000			150,000,000	149,864,294	135,706
			Capacity Building	2,500,000			2,500,000	2,416,826	83,174
2401		11	Training& capacity Building	2,500,000			2,500,000	2,416,826	83,174
			Other		1,006,420,000		1,006,420,000	180,330,826	826,089,174
2509			other		1,006,420,000		1,006,420,000	180,330,826	826,089,174
			Total	195,000,000	1,006,420,000		1,201,420,000	371,257,069	830,162,931

DGSA 5

Name of Ministry/Department/District Secretariat:-Rathnapura

Expenditure Head No :- 278

Financing		Programme 1*		Programme 2*		Total		Percentage of Expenditure (6/5)x100
Code	Source	Net provision**	Actual Expenditure	Net provision*	Actual Expenditure	Net provision**	Actual Expenditure	
		1	2	3	4	5	6	
		Rs	Rs	Rs	Rs	Rs	Rs	
11	Domestic Funds	1,978,390,000	1,144,415,658	-	-	1,978,390,000	1,144,415,658	58
12	Foreign Aid Loan							
13	Foreign Aid Grant							
14	Reimbursable Foreign Aid -Loan							
15	Reimbursable Foreign Aid -Grant							
16	Counterpart fund							
17	Foreign Aid released Dmestic Fund							
21	SpecialLaw services							
	Total	1,978,390,000	1,144,415,658	-	-	1,978,390,000	1,144,415,658	58

Note (11)

Summary of Control Accounts for Advance & Deposit Accounts – 2017

Name of Ministry/Department/District Secretariat:-Rathnapura

Expenditure Head No :278

Name of Advance/Deposit Account	Account No.	As per Departments Books			
		Opening Balance as at 01-01-2017	Debits during the year	Balance as at 31-12-2017	Balance as per treasury accounts as at 31-12-2017
		Rs.	Rs.	Rs.	Rs.
I. Advances to public officers	278011	158,619,014.66	114,428,330.56	60,909,330.00	212,138,015.22
II. Other Advances					
III. Miscellaneous Advances					
IV Deposit Accounts					
(i) General Deposits	6003/0000/00/0054/0000/000	2,294,477.53	0.00	2,186,447.76	-108,029.77
	6000/0000/00/0002/0056/000	1,616,973.54	965,389.56	930,917.02	1,582,501.00
	6000/0000/00/0013/0043/000	2,356,033.38	45,461,584.23	48,510,148.90	5,404,598.05
	6000/0000/00/0018/0013/000	33,046,731.33	621,178,360.50	634,294,343.05	46,162,713.88
	6000/0000/00/0001/0042/000	4,363,859.97	3,926,841.52	1,485,943.23	1,922,961.68
	6000/0000/00/0016/0011/000	317,318,775.84	304,207,017.99	141,206,325.10	154,318,082.95
	6000/0000/00/0017/0002/000	194,619,169.35	315,459,105.41	208,483,176.87	87,643,240.81
(ii) Other Deposits					

Summary Report on Imprest Account 2017

Expenditure Head No :- 278 Name of Ministry/Department/District Secretariat:-Rathnapura

As per Department Books					Balance as at 31/12/2017 as per treasury Books
Account No.	Opening balance as at 01/01/2017. Rs.	Debits during the year Rs.	Credits during the year Rs.	Closing balance as at 31/12/2017 Rs..	
1	2	3	4	5	6
7002/0000/00/0317/0017/000	0.00	5,535,662,279.64	5,535,662,279.64	0	0

1. Please show reasons for difference between above 5 and 6.

(1). (1) Remitted to the Treasury but not updated cash book balance as at 31/12/2016

(2) Other reasons. Not recorded in cash book since fail in from via E mail

0

2 Describe the balance shown in above 5, as follows.

(1) Unsettled sub impress (Advances)

(11) Errors when summary of accounts is prepared (if any)

0

* State if these balances were settled as at the date of sinning the report and if not reason for not settling the balances.

When the Report completed day has settled

END