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வருடாந்த செயலாற்றுகை அறிக்கையும் கணக்குகளும் - 2016
நுவரெலியா மாவட்டம்

Annual Performance Report & Accounts – 2016
Nuwara Eliya District



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மாவட்ட செயலகம் - நுவரெலியா
District Secretariat –Nuwara Eliya

Message from Nuwara Eliya District Secretary



The NuwaraEliya district, called as small England or the roof of Sri Lanka, is situated in the Central hills of Sri Lanka, with its area extending to 1741 square kilometers. It is divided into five divisional secretarial divisions, 491 GramaNiladhari divisions and 04 electoral divisions as administrative units. People of NuwaraEliya belong to multi ethnicities like Sinhalese, Tamil, Muslim and burgher living together in the district with reconciliation. According to the census taken in 2014, the population is 719,000. Out of this number, 384,504 persons live in estates, 293,921 persons live in rural areas and 40,575 persons live in urban areas.

As an agricultural district, Nuwara Eliya contributes to national production for strengthening the economy of Sri Lanka mainly by providing contribution in tea cultivation, potato cultivation, vegetable and flower cultivation. The district is rich with special features like many attractive places for local and foreign tourists and provide water to other districts for the purpose of drinking and cultivation and also to produce electricity.

With this background, during the year 2016 to expedite the journey of development of the district and to enhance the living standards of the people 1490 projects were implemented spending Rs.664.04 million under the supervision and guidance of the District Secretariat and with the help of Divisional Secretaries and Development Officers of Kothmale, Walapane, Hanguranketha, NuwaraEliya and Ambagamuwa divisional secretary divisions. It was possible to complete 717 projects by spending Rs.449.25 million in the Village Infra structure Development Programme with the expectation of sustainable development of the district.

It was possible to implement programmes for enhancing productivity of the district secretary office and divisional secretary offices to fulfill the needs of people efficiently and effectively. It is a greater achievement for all of us to be awarded with special skills award at the Productivity Competition in the year 2016.

And opportunities have been provided to share right items among all officers by conducting Divisional Secretaries' conference and also actions have been taken to implement programmes formally for enhancing people at community based banks level in the district under my direct supervision. Actions have also been taken to provide effective and efficient services for the people through these organizations.

To improve the skills and ability of officers, it was possible to conduct 19 training programmes for all government officers under various fields by strengthening the training unit of the District Secretariat.

We achieved tremendous progress in the last year in economic development and social development. A great Art Festival named “Dilenu Sathsara Thushara” was held to develop specific arts talents with the aim of improving the motivation of all staff of District Secretariat.

It is with great pleasure I express my sincere thanks to Venerable Theros and other religious dignitaries and political leaderships including His Excellency the President, the secretaries for Ministries including the secretary for the Ministry of Home Affairs, Provincial staff including chief secretary, Local government authorities, Heads of various organizations and Voluntary organizations and all people of the Nuwara Eliya District who guided me to achieve the aim during the year 2016. And I also express my sincere thanks to staff officers of District Secretariat including all staff and the staff of Divisional Secretariats including Divisional Secretaries and all people and the Media.

K.H.A.Meegasmulla,
Government Agent/ District Secretary,
Nuwara Eliya Administrative District.

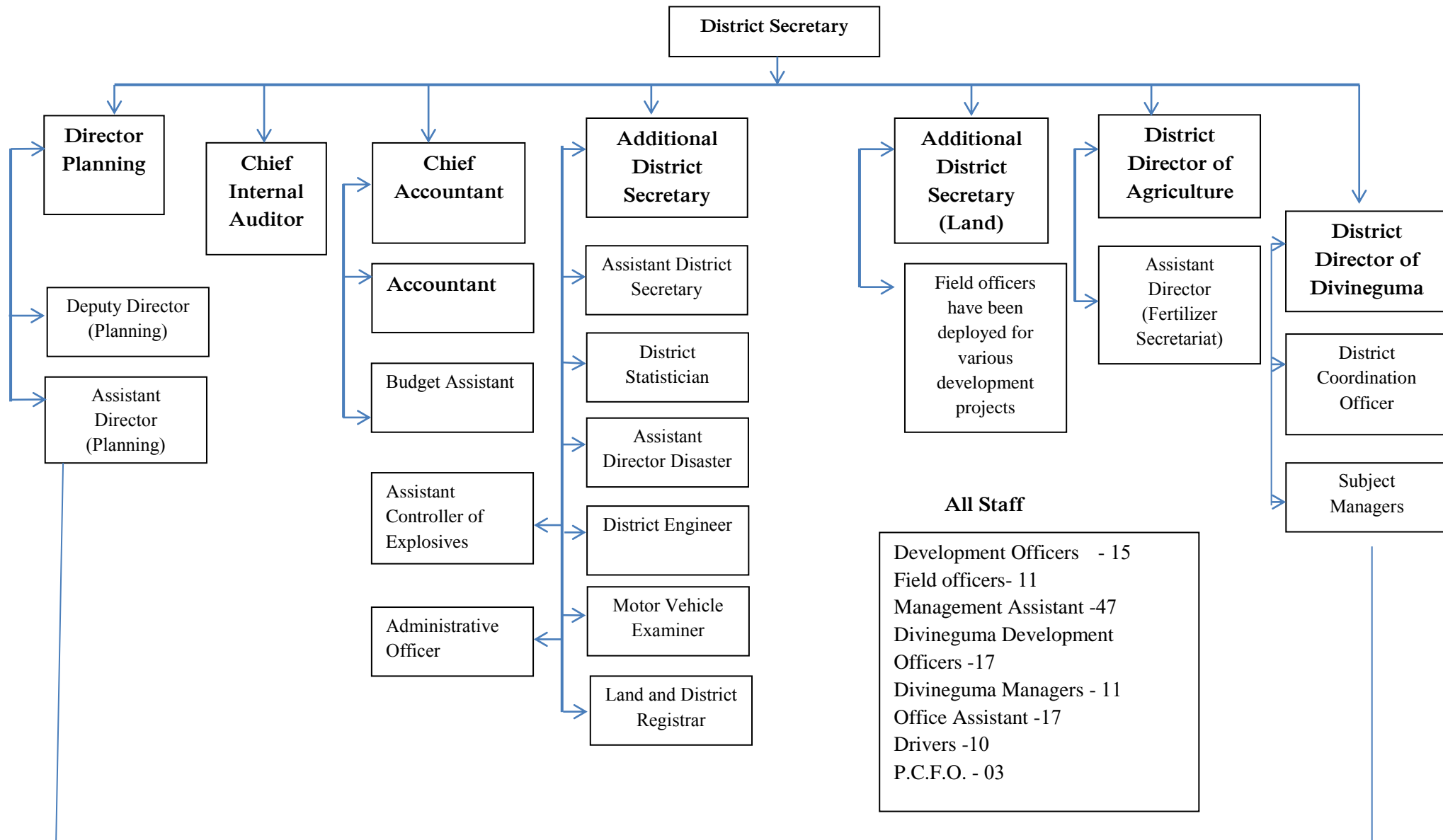
OUR VISION

Creating a high standard of life for the people of
Nuwara Eliya District through an efficient and
productive service.

OUR MISSION

Discharging duties for the District and people of the District efficiently, fairly and friendly through a coordination under well planned resources and good Institutional productivity according to government policies in order to take part in national development.

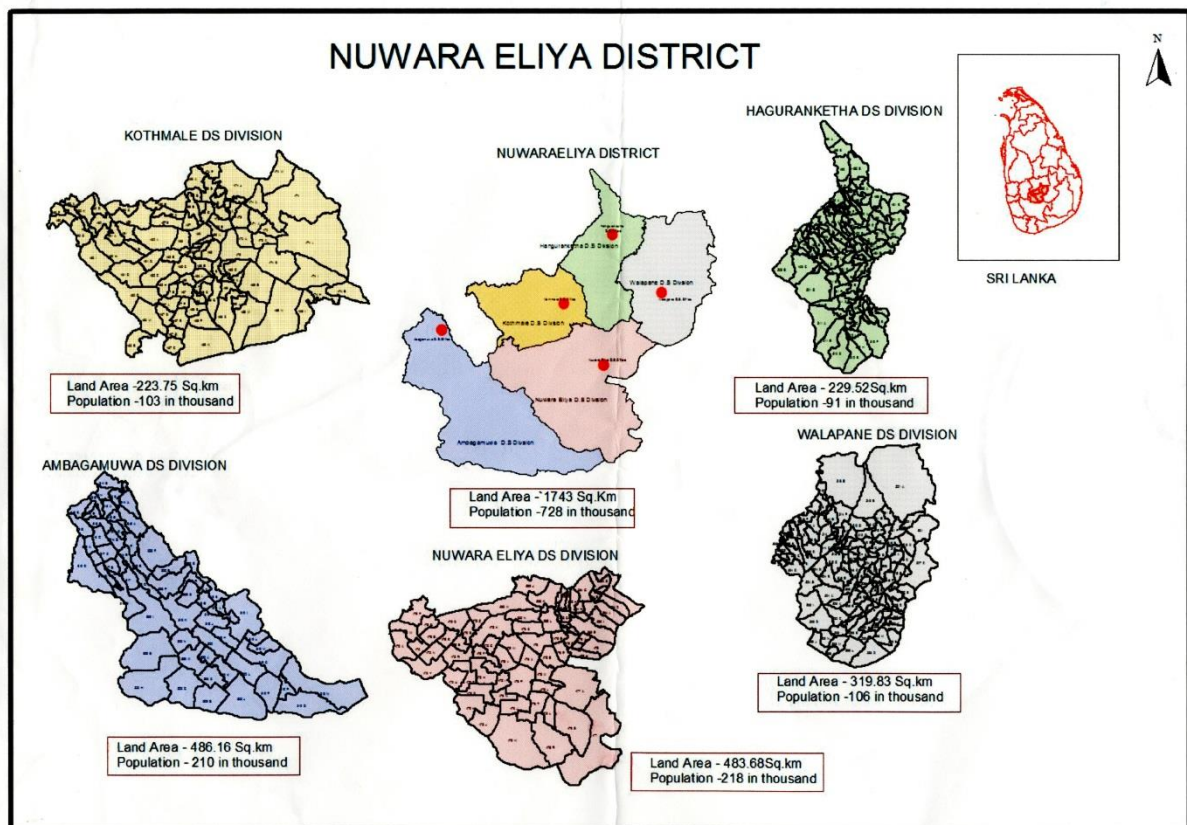
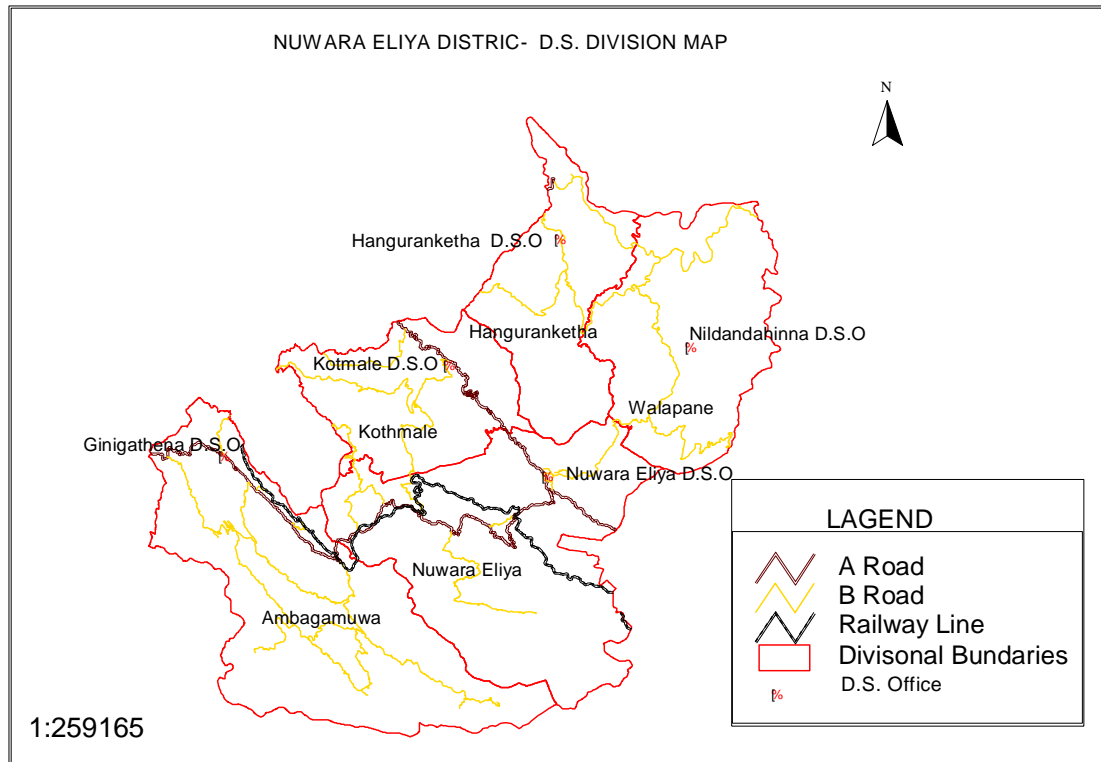
ORGANIZATIONAL STRUCTURE OF THE DISTRICT SECRETARIAT



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Information of Nuwara Eliya District



DIVISIONAL SECRETARY DIVISION - NUWARAELIYA

Serial No	Name of the GN Division	GN Division No	Serial No	Name of the GN Division	GN Division No
1	Kotagala	475	37	Albion	476K
2	Kuda Oya	475A	38	Lippakelle	476L
3	Dimbula	475B	39	Thagakela	476M
4	Devon	475C	40	Braemore	476N
5	Watagoda	475D	41	Henfold	476P
6	Thallawakele	475E	42	Balmoral	476Q
7	Lindula	475F	43	Sandirihem	476R
8	Rathnagiriya	475G	44	Diyagama East	476S
9	Nagasena	475H	45	Waverley	476T
10	Hollbrook	475I	46	Pattipola	477
11	Elbedda	475J	47	Ambewela	477A
12	Agarapathana	475K	48	Goradihela	478
13	Diyagama	475L	49	SeethaEliya	478A
14	Stonycliffe	475M	50	Kandapola	534
15	Drayton	475N	51	Galpalama	534A
16	Bogahawatta	475P	52	Jayalanka	534B
17	Mount Vernon	475Q	53	Kandapola Central	534C
18	Coombewood	475R	54	Kadapola East	534D
19	Hollyrood	475S	55	Concordia	534F
20	Elidenhall	475T	56	Park	534G
21	Rahanwatta	475U	57	Pedro	534H
22	Waltrim	475V	58	Nuwara Eliya City	535
23	Summerset	475W	59	Magastota	535A
24	Bearwell	475X	60	Kalukele	535B
25	Yuillefield	475Y	61	Kelegala	535C
26	Great Western	475Z	62	Nuwara Eliya Central	535D
27	Nanu Oya	476	63	Sadathenna	535E
28	Kirimetiya	476A	64	HawaEliya West	535F
29	Perakumpura	476B	65	HawaEliya North	535G
30	Bangalahatha	476C	66	HawaEliya East	535H
31	Ruwaneliya	476D	67	Bulu Ela	535I
32	Windy corner	476E	68	Toppass	535J
33	Magoda	476F	69	Bambarakale	535K
34	Mihindupura	476G	70	NuwaraEliya West	535L
35	Meepilimana	476H	71	Santhipura	535M
36	Glassgow	476J	72	Kalapura	535N

DIVISIONAL SECRETARY DIVISION - WALAPANE

Serial No	Name of the GN Division	GN Division No	Serial No	Name of the GN Division	GN Division No
1	Wetagepotha	504	64	Bolaganthalawa	521
2	Bigganthalawa	504A	65	Hagasulella	521A
3	Highforest	504B	66	Ambagahathanna	521B
4	Alakoalwewa	504C	67	Theripehe	521C
5	Highforest waththa	504D	68	Mallagama	521D
6	Kurunduoya	504E	69	Thulana	521E
7	Napatawela	505	70	Helagama	521F
8	Padiyapelella	505A	71	Yatimadura	518D
9	Ambagaspitiya	505B	72	Thughtiyawa	518E
10	Galabada	505C	73	Themattaharawa	518F
11	Landupita	505D	74	Ambanhella	523
12	Wetagegama	505E	75	Hegama	523A
13	Mugwaththa	506	76	Wewathenna	523B
14	Unagolla	506A	77	Thenambure	525
15	Liyanwela pahala	506B	78	Dhambagolla	524A
16	Madakandura	506C	79	Goradiyagolla	524B
17	Liyanwela ihala	506D	80	Purangkumbura	524C
18	Illukpelessa	506F	81	Dambarey	524D
19	Ukuthule	507	82	Nildhandahinna	524E
20	Ukuthule East	507A	83	Kumukwela	525
21	Yattiwella	507B	84	Udagama	525A
22	Pannala	513	85	Karanthagolla	525B
23	Serupitiya	513A	86	Kottambe	525C
24	Serasunthenna	513B	87		526
25	Wewakele	513C	88	Palalpathana	526A
26	Ihala pannala	513D	89	Harasbetta North	526B
27	Mahilagathenna	513E	90	Morabetta	526C
28	Andawala	513F	91	Madulla	527
29	Kumbalgamuwa	514	92	Madulla South	527A
30	Narangthalawa	514A	93	Morahela	527B
31	Kumbalgamuwa East	514B	94	Kandeyaya	527C
32	Mulhalkele	514C	95	Rupaha	528
33	Thennehenwala	514D	96	Pallewela	528A
34	Deliwela North	514E	97	Palugama	528B
35	Deliwela South	514F	98	Maliyantha	528C

36	Batagolla	515	99	Meepanawa	528D
37	Manelwala	515A	100	Rupaha East	528E
38	Walapane	515B	101	Mathettilla	528F
39	Kandegama	515C	102	Manthirithenna	529
40	Wathumulla	515D	103	Pandiththayakumbura	529A
41	Mahauyawaththa	515E	104	Kuruppanawela	530
42	Ketakandura	516	105	Wakulanda East	530A
43	Kendhagolla	516A	106	Wakulanda West	530B
44	Egodakanda	516B	107	Ambaliyanda	531
45	Werellapathana	516C	108	Ambulanpaha	531A
46	Mahapathana	516D	109	Ragala	533
47	Thibbatugoda	517	110	Samagipura	533A
48	Watembe	517A	111	Senarathpura	533B
49	Thibbatugoda South	517B	112	Rathnayakepura	533C
50	Rampukke	517C	113	Udapussellwa	533D
51	Arampitiya	517D	114	Udapussellwa S.	533E
52	Udamadura	518	115	Sooriyagahapattana pahala	533F
53	Kosgolla	518A	116	Sooriyagahapattana Ihala	533G
54	Udamadura North	518B	117	Gakadapathana	533H
55	Galkadawella	518C	118	Mahakudugala	533I
56	Kalagamwaththa	519	119	Akagapura	533J
57	Udawela	519A	120	St.Margret	533K
58	Yumbookwelthenna	519B	121	Delmar	533L
59	Galketiwela	519C	122	St. Leonards	533M
60	Hapugampitiya	519D	123	Ralagawaththa	533N
61	Morangathenna	519E	124	Brookside	533O
62	Ellakumbura	519F	125	Agodakantha	516B
63	Muhunagahapitiya	519G			

DIVISIONAL SECRETARY DIVISION - KOTHTMALE

Serial No	Name of the GN Division	GN Division No	Serial No	Name of the GN Division	GN Division No
1	Nawa Kadadora	456 A	49	Rawanagoda East	467
2	Mawela West	456 B	50	Wijayabahukanda	467 A
3	Maswela Kanda	456 C	51	Beramana	467 B
4	Nawa Morape	456 D	52	Beramana South	467 C
5	Raja Ela	456 E	53	Beramana North	467 D
6	Mawela	457	54	Rawenagoda West	467 E
7	Ranwantalawa	4578	55	Udagama	467 F
8	Kadadora	459	56	Weerapura	467 G
9	Kotagepitita South	459 A	57	Madakubura	468
10	Kotagepitiya North	459 B	58	Kadadorapitiya	468 A
11	Nayapana	459 C	59	Dunukedeniya	468 B
12	Hapugastalawa	460	60	PundaluOya South	468 C
13	Doruwadeniya	460 A	61	Bogawela	468 D
14	Queensbarry	460 B	62	PundaluOya North	468 E
15	Queensbarry	460 C	63	Karagahayathenna	468 F
16	Dambagalla	460 D	64	Kosgahapathana	468 G
17	Kaludemada	460 E	65	Halpola	468 H
18	Mallanda	460 F	66	Kikiliyamana	468 I
19	Ketambulawa	460 G	67	SheenGama	468 J
20	Halgolla	460 H	68	Medakubura North	468 K
21	Thelissagala	460 I	69	Sheen Watha	468 M
22	Ihala Goorukoya	460 J	70	Dunsinane	468 N
23	Polwatura	460 K	71	Kubaloluwe	469
24	Pahala Goorukoya	460 L	72	Egodawela	469 A
25	Kolapathana	460 M	73	Kiridewela	469 B
26	Harangala	461	74	Medakanda	469 C
27	Harangala South	461 A	75	Niyangandera	470
28	Kirimetiyawa	461 B	76	Abathalawe	470 A
29	Unugaloya	461 C	77	Sangilipalama	471 A
30	Weralla Pathana	461 D	78	Ramboda Gama	472
31	Tispane Kanda	462 A	79	Malhewa	472 A
32	Godamaditta	462 B	80	Panangammana	473
33	Katugolla	462 C	81	Dalunthalamada	473 A
34	Wataddara	463	82	Wawahinna	473 B
35	Nawangama	464	83	Gomburu Oya	473 C
36	Mawela East	465	84	Ramboda	474
37	Kalapitiya East	465	85	Karagastalawa	474 A
38	Hedunuwewa	465 A	86	Kuda Oya	474 B
39	Rojesangama North	465 B	87	Palagolla	474 C
40	Kalapitiya West	465 C	88	Helsirigama	474 D
41	Rojesangama South	465 D	89	Katukithula	474 E

42	Wethalawa	465 E	90	Deltagemunupura	474 F
43	Koththunugoda	465 F	91	Kothmal Gama	474 G
44	Werasekarapura	465 G	92	SamanEliya	474 H
45	Dombagasthlawa	465 H	93	Labookellie	474 I
46	Methagama	466	94	Helboda	474 J
47	Maldeniya	466 A	95	Weddemulle	474 L
48	Katarandena	466 B	96	Frotoft	474 M

DIVISIONAL SECRETARY DIVISION - AMBAGAMUWA

Serial No	Name of the GN Division	GN Division No	Serial No	Name of the GN Division	GN Division No
1	Ambagamuwa South	314	35	Hotton West	319 C
2	Ambagamuwa East	314 A	36	Hatton South	319 D
3	Abagamuwa North	314 B	37	Hatton East	319 E
4	Sellipigama	314 C	38	Bagawanthalawa	319 F
5	Homagama	314 D	39	Kirkswald	319 G
6	Kalaweldeniya	314 E	40	Newvaligama	319 H
7	Dehigasthenna	314 F	41	Annifild	319 I
8	Hebbekanda	314 G	42	Wanaraja	319 J
9	Teeniyagala	315	43	Lethant	319 K
10	Ginigathhena	315 A	44	Injuster	319 L
11	Samansirigama	315 B	45	Tillary	319 M
12	Vidulipura South	315 C	46	Bogawana	319 N
13	Vidulipura North	315 D	47	Loinon	319 O
14	Bulathgama	316	48	Kotiyagala	319 P
15	Rampadeniya	316 A	49	Norwood	320
16	Gonawela	316 B	50	Maskeliya	320 A
17	Kalugala	316 C	51	Seethagagula	320 B
18	Pitawela	316 D	52	Gawerawila	320 C
19	Millagahamula	316 E	53	Strathspey	320 D
20	Dagampitiya	316 F	54	Rosella	320 E
21	Kehelwarawa	316 G	55	Watawela	320 F
22	KiriwanEliya	317	56	Ruwanpura	320 G
23	Laksapana	317 A	57	Mocca	320 H
24	Wagama	317 B	58	Maussakale	320 I
25	Morahenagama	317 C	59	Alton waththa	320 J
26	Polpitiya	318	60	Mahanelu	320 K
27	Hitigagama	318 A	61	Venture	320 L
28	Hagarapitiya	318 B	62	Brownswick	320 M
29	Minuwandeniya	318 C	63	Brownlow	320 N
30	Jambuthenna	318 D	64	Sennon	320 O
31	Kothtellana	318 E	65	Welioya	320 P

32	DickOya South	319	66	Moray	320 Q
33	DickOya	319 A	67	Panmur	320 R
34	Hatton North	319 B			

DIVISIONAL SECRETARY DIVISION - HANGURANKETHA

Serial No	Name of the GD Division	GN Division No	Serial No	Name of the GD Division	GN Division No
1	Wadawala	479	67	Dampola	496 C
2	Alawattegama	479 A	68	Unanthenna	497
3	Kaluattanagolla	479 B	69	Reketipe	497 A
4	Dehipe	481	70	Wegama	498
5	Bodhimalkada	481 A	71	Poramadulla	498 A
6	Deniyagama	481 B	72	Agappala	498 B
7	Rathukurusa Jana	481 C	73	Makempe	498 C
8	Welapahala	481 D	74	Puranagama	498 E
9	Denike	482	75	Labuhena	498 F
10	Udamulla	482 A	76	Babaragama	499
11	Welampegoda	482 B	77	Hadawelapitiya	499 A
12	Udawelapathna	482 C	78	Karamidula	499 B
13	Wilwala	483	79	Dara Oya	499 C
14	Ehelamalpe	483 A	80	Babaragama East	499 E
15	Pallewela	484	81	Babaragama West	499 F
16	Bogamuwa	484 A	82	Kirimetiya	499 G
17	Udamakuruppa	484 B	83	Wetasthenna	499D
18	Pallemakuruppa	484 C	84	Bowela	500
19	Dimbulkubura	484 D	85	Kithulpa	500 A
20	Bodhewela	484 E	86	Medagame	500 B
21	Karaliyadde	485	87	Warapitiya	500 C
22	Bogahalanda	485 A	88	Kosgaha Debala	500 D
23	Welikada	485 B	89	Rahathungoda	501
24	Maliyadde	485 C	90	Bulugahapitiya	501 A
25	Idamalanda	486	91	Mul Oya	501 B
26	Hingurukaduwa	486 A	92	Madumana	501 C
27	Abawela	486 B	93	Kavatayamana	501 D
28	Adekarigama	486 C	94	Enasal Arawe	501 E
29	Ganga Udagma	487	95	Rockwood Estate	501 F
30	Mudunapita	487 A	96	Hope	501 G
31	Mirahampe	487 B	97	Ekiriya	502
32	Malulla	488	98	Hapugasdeniya	502 A
33	Hakuruthale	488 A	99	Diggalpotta	502 B
34	Hilpenkandura	488 B	100	Ganudagame	503
35	Galauda South	489	101	Malanwatta	503 A
36	Udawatta East	489 A	102	Gedereiyawa	503 B

37	Udagalauda	489 B	103	Ketayapathena	508
38	Udakanda	489 C	104	Dunukebedda	508 A
39	Udawatta West	489 D	105	Gonakele	508 B
40	Galauda North	489 E	106	Udagame	508 C
41	Illagolla	491	107	Ampitigoda	508 D
42	Moragolla	491 A	108	Bomellagoda	508 E
43	Ediriyabedda	491 B	109	Gonapitiya	508 F
44	Rammalakandura	491 C	110	Maturata	509
45	Illagolla	491 D	111	Marigod	509 A
46	Diya Udagama	492	112	Idampitiya	510
47	Rikillagaskada	492 A	113	Uda Padiyapelell	510 A
48	Dodankubura	492 B	114	Okandagala	510 B
49	Walalawela	492 C	115	Manakola	511
50	Madanwela	493	116	Deegalhinna	511 A
51	Kottala	493 A	117	Maratuwela	511 B
52	Damunumeya	494	118	Rathyaya	511 C
53	Dolugala	494 A	119	Godigamuwa	511 D
54	Sagarajagama	494 B	120	Elamulla	511 E
55	Rathmetiya	494 C	121	Ketahira	511 F
56	Deliwala	494 D	122	Wellagiriye	512
57	Damunumaya North	494 E	123	Metibembiye	512 A
58	Udawattakubura	494 F	124	Mandaran Nuwara	512 B
59	Hanguranketha	495	125	Goodwood	512 C
60	Pussalamankede	495 A	126	Udawela	512 D
61	Yati Hanguranketha	495 B	127	Labuhenwala	512 E
62	Pallemaluwa	495 C	128	Wewethanna	512 F
63	Delgahapitiya	495 D	129	Medawela	512 G
64	Hapuwala	496	130	MalsaraNuwara	512 H
65	Hapuwala	496	131	Hunukotuwe	512 I
66	Araththana	496 B			

District Bountaries and Geographical Background

The Nuwara Eliya District which is known as the Roof of Sri Lanka is situated in Central Province and surrounded by Kandy, Badulla, Kegalle and Rathnapura Districts. Various mountains with height range from 900 - 8000 feet such as Piduruthalagala the highest mountain in Sri Lanka and Kirigalpoththa, Thotupola Kanda, Kikiliyamana, Great Western, Haggala and the most sacred Sri Pada Mountain are situated in Nuwara Eliya District.

And Nuwara Eliya has become a paradise to the foreigners due to that the water falls such as Lakshapana, Devon, Aljin, St'clares, Ramboda, Bakers, Kurugu Ella, Garandi Ella and also the beginning of Mahawelli, Kelani rivers and Horton planes sanctuary and Haggala Botanical Garden which are famous for foreigners are found in Nuwara Eliya District. And the main reservoirs that contribute to Hydro Power in Sri Lanka such as Maussakelle, Carseltree, Kaniyon, Norton Bridge, Kothmale, Randenigala and large area of Victoria reservoir also situated in Nuwara Eliya District.

From the population in Nuwara Eliya about 57.1% are Tamils and rest are Sinhala and various other nationalities. When considering the climatic condition of Nuwara Eliya, it is most suitable for agriculture and it is famous for vegetable cultivation.

Nuwara Eliya extends to 1741 Km² and annual rain fall is about 75 inches. And the main feature of the District is that the Watawala area which receives the most heavy rain fall in Sri Lanka and the Nuwara Eliya area where the lowest temperature was recorded in Sri Lanka.



HISTORICAL BACKGROUND OF NUWARAELIYA DISTRICT AND ITS IMPORTANCE

Historical Background of Nuwaraeliya District

Nuwaraeliya has been complimented as “Little England” after the historical discovery of Nuwaraeliya by John Davey, an English national, in the year 1819. Nuwaraeliya, which was first used by the British for the cultivation of the crops for their own benefit, as a tourist center and later as an administrative unit, had become next beloved motherland for them. This was because the climatic conditions in Nuwaraeliya was very much similar to that of their motherland.

Yet , the legends and the documentary evidence indicate that the history of Nuwaraeliya goes as far as pre historic era. For this purpose, the Horton Planes was identified as a place with distinctive archaeological importance. Horton Planes is a place which has attracted the special attention of the archaeologists as a region with extended civilizations of the Central Hills in the pre historic era.

The 'Idayim' book (The book on boundaries) of the island of Sri Lanka indicates that there were 42 regions in the Ruhunu country out of the three Sinhale countries Ruhunu, Maya, Pihiti, with regions including Kothmale Rata, Mathurata, Goda Rata, Sagama, Katubulu Rata, Minipe forming Nuwaraeliya .

Though Nuwaraeliya has been characterized with a commercial appearance at present with its tea cultivation, it is said that it was a thick jungle in the past full of wild elephants. From the electorates Walapane, Hanguranketha, Kothmale, Nuwaraeliya and Maskeliya constituting the upcountry, Nuwaraeliya district has been the wetland. This region was not colonized by the ancient kings because it was utilized as a protective zone and a water resource blessed with rainfall .

Though, historical evidence are not available, history of Nuwaraeliya places significance on the legend of Rawana. Legends say that in the prehistoric era, King Rawana had made Badulla region his capital city of which Nuwaraeliya was a part and parcel of the said administrative region, after the abduction of Seetha King Rawana had kept her in protection in a cave in Sthreepura hill which is at present inundated by the waters of Randenigala reservoir in the Paranagama area of Walapane. Queen Seetha was infected with an ophthalmia due to the lack of ventilation and sunlight in the cave. Seetha Eliya is known as the place where she was brought to expose herself to sunlight and the legends say that she had lamented her serious desolation in the area presently known as Walapane.

Another legend says that Kuweni being chased away by King Wijaya had fled with her two children and lived in Dhoragala in Kothmale and Yakinigala. Her two children from whom the Veddah people descend after Kuweni was killed by the people of Yaksha tribe, fled to Samanala region and lived there.

The region of Hanguranketha, Walapane and Kothmale possess historical evidence in proof of its definite history. The fact that different place names associated with these areas are in constant dialogue with historical phenomena provide perfect examples for this. The Mahawamsa describes that the prince Pandukabhaya who had initiated the city of Anuradhapura had made use of Dolugala area for his military organization activities. It is believed that this region may be Dolugala in Hanguranketha. Historical significance exists about the King Dutugemunu and the Kothmale region, as well. Prince Dutugemunu prior to his crowning organized his battle against King Elara for the unification of Sri Lanka during his stay in Kothmale region. It is also said that King Kawanthissa had planted a sapling of Sathalis maha Bodhi in the Pusulpitiya temple.

The Mahawamsa gives evidence to the facts that in 103 B.C., King Walagamba while staying in Walapane after fleeing from enemy invasions, had constructed Raja Maha Vharas in Yatimadura, Wilwala, Araththana and Kadadora. An inscription on a stone in Ambagamuwa mentions that in the Polonnaruwa era, King Wijayabahu had given a land-grant for the maintenance of Sri Pada and the pilgrims worshipping Sri Pada. This stone inscription is known at present as Ambagamuwa stone inscription.

The history of the shasana mentions that during the reign of Polonnaruwa kingdom during 1215 -1236 A.D. with the destruction of temples and stupas by the invasion of Kalinga Magha, the relics of Dalada and Pathra had been brought for protection by the Bhikkus headed by Wachissara thero to Kothmale region.

During Dambadeni era, the king Third Wijayabahu had brought the sacred tooth Relic with reverence for protection to Beligala area. Inhabitants of the area believe that Dimbulakanda, the residence of the king Wijayabahu who stayed there for the returning of the sacred Tooth Relic to his kingdom is named as Wijeba kanda at present, the village in which the procession was decided upon is named as Niyamgamdora and the village from where the flowers had been obtained for the procession is named as Maldeniya. Further, it is said that king Sitawaka Rajasinha after converting himself to Hindu faith had conveyed Kothmale region to Arittakee Wendu Perumal.

With the inception of Kanda Udarata as the key administrative centre of Sri Lanka, the regions of Walapane, Kothmale, Hanguranketha have gradually become settlements. Historical evidence indicate that these regions had become provinces subjected to the direct control of the king. Walapane region had been a centre of protection from the Portuguese for the king Wimaladharmasuriya. Historical sources give evidence to the fact that the king had later reconstructed the Maluwegoda Raja Maha Vihara and had constructed a palace in Maligathenna. Harangala region of Kothmale, Rasingala region of Walapane had been mentioned as regions that provided protection for the King Rajasinha, the Second who reigned from 1635 A.D. to 1687 A.D. and this area then known as Diyathilakapura was named as Hanguranketha by this king. King Keerthi Sri Rajasinha who reigned from 1744 A.D. to 1782 A.D. had concealed the sacred Tooth Relic in Araththana Raja Maha Vihara to protect from the Dutch invasions and initiated a procession in felicitation of the sacred Tooth Relic based on this temple which was later referred to as the Hanguranketha Esala Procession. Mandaram Puwatha and British documents of the colonial era establish well how

these areas provided protection to the kings and their existence as sub administrative units . In 1803, King Sri Wickrama Rajasinha, according to existing information, had come to Hanguranketha, constructed a palace and lived there with his royal women.

The incident that the peacock flag of Walapane was torn and destroyed after the appointment of Dullewa as the new Government agent for Walapane by the Governor, Sir Robert Brownrig in the year 1818 is indicative of the fact Walapane was recognized as a separate administrative unit during the times of the Kandyan kingdom.

The following poem in Mandaram Puwatha provides evidence for this .

මයුරා කොඩිය පෙරමුණ රැගත් වලපන

ඌව බලුදු අඩසඳ කොඩිය පෙරමුන

නුවරකලාවිය ඇත්රු කොඩිය ගෙන

නික්මුණු මෙලෙස ලකුණින් යුතුව මහදන (මන්දාරම් පුවත 1966, 691 කව)

(The public spearheaded and emerged in this manner, marked with the peacock flag of Walapane region, the crescent flag of Uva; Badulla region and the elephant flag of Nuwara Kalawiya region.)

Presently, this regional flag of Walapane is being used as the district flag of Nuwaraeliya.

The English, who overpowered all the sacrifices of these freedom fighters consolidated their power and developed Nuwaraeliya town as a holiday residence. The Governor Edward Barnes pioneered for this. The Grand hotel in Nuwaraeliya is located at present in the holiday center constructed by the Governor Edward Barnes for his comfort. Nuwaraeliya region had become populous due to the system of roads constructed joining Gampola, Nuwaraeliya and Badulla during the British era. Nuwaraeliya region had become a region of high economic importance due to the reasons that the colonial authority was successful in the cultivation of tea after the failure of the cultivations of coffee and cinchona and the climate was suitable for the cultivation of vegetables. As the region of Nuwaraeliya was gradually developed by the British as an administrative unit constructions with British architectural features are seen even today reminding the colonial history. Further, throughout the district of Nuwaraeliya, a blended ethnic composition is created and their respective streams of culture have blended due to the inclusion of South Indian Tamil community being employed for the routine work of the extended tea cultivation. The fact that the majority of the population of Nuwaraeliya district at present is composed of the Tamil community is due to these historical phenomena.

Location of Divisional Secretariats within the District

Extend of the Divisional Secretariats		
Divisional Secretary Division	Extend (Hec.)	Percentage
Kotmale	22,500.0	12.9
Hanguranketha	22,900.0	13.2
Walapane	32,000.0	18.4
Nuwara Eliya	47,800.0	27.5
Ambagamuwa	48,900.0	28.1
Total	174,100.0	100.0
Source - District Statistics Division, Nuwara Eliya		

Distance from the District Secretariat

Divisional Secretariat	Location	Distance from District Secretariat (Km)
Kotmale	Kotmale Nawa Nagaraya	25
Hanguranketha	Hanguranketha	75
Walapane	Nilthandahinna	45
Nuwara Eliya	Nuwara Eliya Town	-
Ambagamuwa	Ginigathena	68

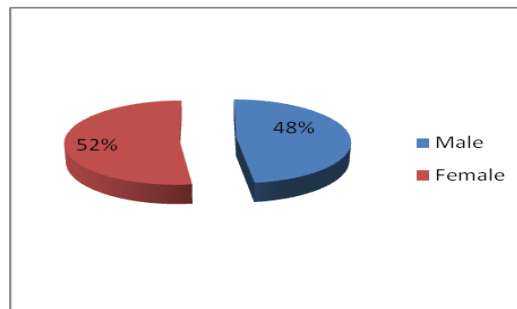
Extend According to the land use

	Unit	Extend	Percentage
Land area	Hectare	170,600.0	98.0
Internal Reservoirs	Hectare	3,500.0	2.0
Total Extend	Hectare	174,100.0	100.0
Total extend of cultivated land	Hectare	82,716.1	47.5
Total extend of uncultivated land	Hectare	35,722.4	20.5
Total Forest Land	Hectare	55,661.5	32.0
Total Extend	Hectare	174,100.0	100.0
Source - District Statistics Division, Nuwara Eliya			

POPULATION DATA OF THE DISTRICT

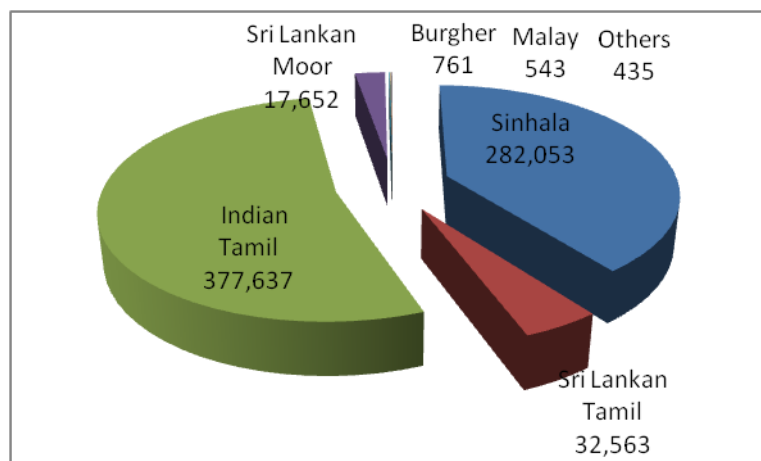
Population of Nuwara Eliya District – 2016

According to Gender



Male	354,000
Femal	386,000
Total	740,000

Population of the District (Nationality wise) - 2016



Basic Statistics Information of the District - 2016

Statistics on Paddy cultivation of the District - 2016				
Season	Approximate land area where cultivated paddy (Acres)			
	Large irrigation	Small irrigation	Sufficient rain	All irrigation systems
2014/15 Maha	2,826	10,066	47	12,939
2015 Yala	1,252	4,071	7	5,330
Total	4,078	14,137	54	18,269
The approximate extend of land harvested (Acres)				Total Paddy Harvesting (Bushels)
Large irrigation	Small irrigation	Sufficient rain	All irrigation systems	
2,809	10,017	47	12,873	523,000
1,252	4,071	7	5,330	230,000
4,061	14,088	54	18,203	753,000
Source - District Statistics Division, Nuwara Eliya				

Statistics on Livestock of Nuwara Eliya District - 2016							
Divisional Secretary Division	Number of Cows	Number of Buffalo	Number of goats	Number of Chickens	Daily milk production (liters)	Daily buffalo milk production (liters)	Daily egg production (number)
Kotmale	2,052	433	1,719	27,735	9,571	-	5,567
Walapane	6,244	1,333	1,490	15,024	10,623	89	4,698
Hanguran ketha	5,127	1,036	502	7,508	9,517	44	3,503
Nuwara Eliya	15,979	-	4,032	50,684	74,271	-	19,405
Ambagamuwa	7,188	78	1,867	195,839	34,012	-	142,800
Total	36,590	2,880	9,610	296,790	137,994	133	175,973
Source - District Statistics Division, Nuwara Eliya							

Common Data of District Secretariat

Serial Number	Required data	Number/ value/ Details	
01	District	Nuwara Eliya	
02	Number of Divisional Secretariats	05	
03	Number of Grama Niladhari Divisions	491	
04	Population	740,000	
05	Number of Voters	548,971	
06	Urban Council	01	
07	Municipal Council	02	
08	Number of Pradeshiya Saba	05	
07	Number of parliamentary seats National List Members	08	01
08	Number of Provincial Council Members	17	
09	Livelihood of District People/ Trade patterns (briefly)	Jobs related to Plantation Industries and Agriculture	
10	Staff	Approved	Real
		97	79
11	Number of Bungalows / Holiday Resorts For Ministry of Home Affairs	1	
	For Ministry of Public Administration	2	

DETAILS OF APPROVED STAFF

District Secretariat – Nuwara Eliya

Designation	Approved Number	Number of Officers as at 31.12.2015	Vacancy	Addition
Senior Level				
District Secretary (S.L.A.S. Special Grade)	01	01	-	-
Additional District Secretary (S.L.A.S.I)	02	02	-	-
Chief Accountant (S.L.Ac.S. I)	01	01	-	-
Chief Internal Auditor	01	01		
Accountant (S.L.Ac.S. II)	01	01	-	-
Assistant District Secretary (S.L.A.S.III)	01	01	-	-
Engineer (S.L.E.S. II/II)	01	01	-	-
Secondary Level				
Administrative Officer (P.M.A - Upper Class)	01	01		-
Translator (Class 1)	01	01	-	-
Tertiary Level				
Budget Assistant	01	01	-	-
Development Coordinator	01	01	-	-
Development Officer	18	13	05	-

Public Management Assistant I	}	37.	03	04		
Public Management Assistant II			02			
Public Management Assistant III			28			
Technical Officer	02	0	02	-		
Technical Assistant	02	02	-			
Draftsman	01	01	-	-		
Computer Data Entry Operator	02	0	02	-		
Primary Level						
Receptionist	}	10	03	0	03	-
Driver			10	07	03	-
O.E.S. Special				02		
		10				

ESTABLISHMENT DIVISION

The activities for maintenance and updating the personal files, performance evaluation, providing salary increments of staff grade officers, secondary level and tertiary level officers of District Secretariat and general administrative affairs, declaration of assets and half year and annual performance evaluation of staff grade officers were perfectly done. And also for five Divisional Secretaries in addition to the above duties, according to monthly advance program a good administration has been maintained successfully. The people's expectations have been fulfilled through giving support to all festivals, all meetings including district agricultural committee, district forest committee and district defense committee which are conducted under the Nuwaraliya District Secretary with the coordination of other organizations.

Duties discharged by the Establishment division of Nuwaraeliya District Secretariat during the year 2016.

- ❖ The Independent Day Ceremony was held at centre of the town which is one of the festival conducted with patronage of the Government.
- ❖ The officers in service and new officers recruited were deployed to training programmes to improve their skills and abilities.
- ❖ In order to make good financial administration at District Secretariat and five Divisional Secretariats, inspections were conducted and advisors were given to make corrections through Internal Auditors.
- ❖ Coordinating activities of the District Planning Office, District Divi Neguma Office, Measures and Standard division, Small Enterprises, Census and statistics division, Consumer Authority, Department of Election, National Child Protection Authority, Non Government Organizations (NGO) which are maintained under supervision of District Secretary.
- ❖ Good services were provided through maintaining printed formats and books needed for District and Divisional secretariats.
- ❖ Producing a good administration through inquiry of complaints received about the officers of district and divisional administration without any influence.
- ❖ Engaging in the activities of issuing Gun licence within the Nuwaraeliya District.

Number of license issued for Guns and explosives for the year 2016 are mentioned below.

Serial No	Item	Number of License issued in the year 2016.
01.	Renewal of gun license	284
02.	Renewal of permits of Watcher	97
03.	Issuing crackers licenses	146
04.	Issuing explosives licenses	65
05.	Issuing explosives to license holders	539
06.	Providing permission to receive cartridges	146

- ❖ Issuing explosives licenses within the district and registration of the license of defense service organizations.
- ❖ The repairs of essential Government quarters were carried out during this year.
- ❖ Maintenance of the District Secretariat Building by providing water, electricity and internal telephone facilities in order to providing a good service to the Public and providing infrastructure facilities.
- ❖ Activities of maintaining the office vehicles and keeping the surrounding area clean were conducted during the year 2016.

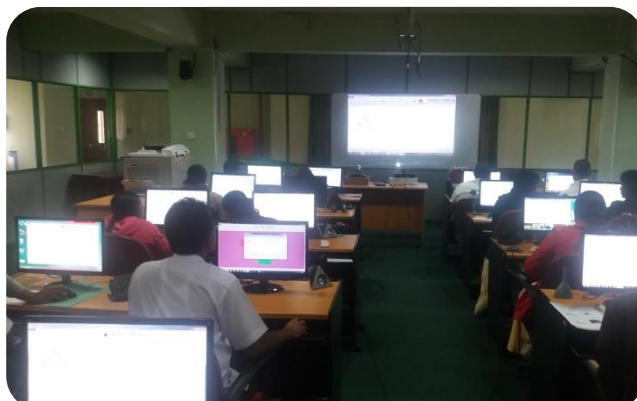
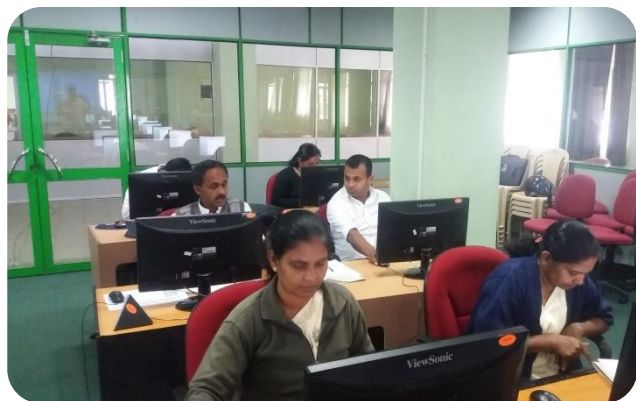
Summary of Training Programmes conducted during the year 2016

Serial No	Training Programme	Target Group	Conducted Date/Dates	Number of Participants	Expenditure
01.	Establishment Code Provisions and Rules of Procedures	D.O./P.M.A	2016.05.24,25,26	30	10,405.00
02.	Asset Management	D.O./P.M.A	2016.07.01	30	4,405.00
03.	Disciplinary Procechure	D.O./P.M.A	2016.08.23,24,25	30	10,405.00
04.	Establishment Code Provisions and Rules of Procedures	D.O./P.M.A	2016.09.06,07,08	15	5,620.00
05.	Induction training programme for Public Management Service Officers	D.O./P.M.A	2016.11.28 - 2016.12.09	55	149,875.00
Total				160	180,710.00



Conductiong Computer Training Course

Serial No	Training Programme	Number of Programmes conducted	Number of Beneficiaries	Expenditure (Rs.)
01.	Basic Computer Skills MS Word 2010	06	110	95,945.00



Conducting Training Programmes - 2016

Serial No	Training Programme	Name of the Resource Person	Target Group	Number of Officers Participated
1	Office Management and Office System	Mr.K.U.D.Abeysinghe	Development Officers, Public Management Assistants	40
2	Project Management	Mrs.W.M.R.K.K.Vijesundara	Development Field Officers, Development Officers	60
3	Using and Maintaining of Office vehicles	Mrs. Daya Ariyawngsha	All Staff Officers, Subject Officers	25
4	Using and Maintaining of Office vehicles	Mrs. Daya Ariyawngsha	Driver Service	25
5	Conversion of Salaries	Mr. G.G.Varunasagara	Public Management Assistants	30
6	Financial Management	Mr. D.V.P.Bandara	Public Management Assistants	40
7	Maintaining of Personal Files	Mrs. U.W.R.U.M. Amarasekara	Development Officers, Public Management Assistants	40
8	Strategical Management and Preparation of Action Plan	Mr. P.A.Sarathchandra	Development Field Officers, Development Officers	30

INTERNAL AUDIT AFFAIRS - 2016

Serial No	Divisional Secretariat	Date of the Internal Audit Report was sent.
1.	District Secretariat	2016.01.04, 2016.10.26, 2016.02.03, 2016.02.19, 2016.03.02, 2016.04.06, 2016.04.27, 2016.10.28, 2016.04.04, 2016.05.13, 2016.06.24, 2016.11.23
2.	Nuwara Eliya	2016.07.08, 2016.02.03, 2016.06.15, 2016.09.20
3.	Walapane	2016.05.11, 2016.02.03, 2016.08.19,
4.	Ambagamuwa	2016.02.03, 2016.06.09, 2016.07.04, 2016.10.19, 2016.11.17
5.	Kothmale	2016.08.04/ 2016.12.08, 2016.02.03, 2016.08.01,
6.	Hanguranketha	2016.11.17, 2016.02.03

❖ Audit carried out Organizations.

Serial No	Divisional Secretariat	Date of Audit carried out.
1.	District Secretariat	
2.	Nuwara Eliya	2016/01/22, 2016/02/05,12, 2016/04/01, 2016/05/05,06 2016/08/30 , 2016/09/01,02,08,09 2016/10/04,2016/10/06
3.	Walapane	2016/03/04,2016/06/13,14,16,17 2016/12/01,02,06,08
4.	Ambagamuwa	2016/04/07,08, 2016/09/20,22,23
5.	Kothmale	2016/05/03, 05,06, 2016/08/11,12,15,16,18,19 2016/11/01
6.	Hanguranketha	2016/02/18, 2016/04/12 2016/07/14,15, 2016/10/11,13

Coordinating answers for Audit queries issued by the Government Audit Division.

Serial No	Divisional Secretariat/ District Secretariat	Number of Audit Queries	Percentage of answers sent to Audit Authority.
1.	District Secretariat	28	89%
2.	Nuwara Eliya	24	91%
3.	Walapane	13	76%
4.	Ambagamuwa	17	82%
5.	Kothmale	5	100%
6.	Hanguranketha	9	55%

Details on inspection of the vouchers which payments have been made - 2016

Serial No	District Secretariat/ Divisional Secretariat	Vouchers received through the Divisional Secretariats	Percentage of vouchers inspection
1.	District Secretariat	January - October	83%
2.	Nuwara Eliya	January - October	83%
3.	Walapane	January - October	83%
4.	Ambagamuwa	January - August	66%
5.	Kothmale	January - December	100%
6.	Hanguranketha	January - October	77%

Special Investigations

Serial No	Special Investigations
01	Investigationon providing accommodation facilities in the bachelor quarters situated at No: 03, Ragula Mawattha.
02	Investigationon made damage to the road near public service quarters at No:08, Rahula mawatha
03	Investigationon 1 st phase construction works of Thalawakele Lindula Community Economic Centre.
04	Investigationon releasing detention of construction of Day Care Centre.
05	Investigationon Akkaramale Pre - School.

Audit Management Committee meetings held during the year 2016.

Serial No	Date
1.	2016.03.08
2.	2016.06.07
3.	2016.10.25
4.	2016.12.25

ACCOUNTS DIVISION

The district secretariat is an “A” class department and provisions are allocated in annual estimates under the head 260. Financial management and accounting activities are very important on performance of fundamental objectives of District Secretariat. To do these activities more efficiently and effectively, it is necessary to coordinate the management functions such as planning, organizing directing and controlling. The major activities performed by accounts division as follows;

1. Preparation of annual estimates on income expenditure and advance accounts.
2. Fund allocation and distribution of provisions to five divisional secretariats.
3. Forwarding annual cash statements obtained from five divisional secretariats to the department of Government Accounts.
4. Preparation of annual appropriation accounts, advance accounts and all administrative accounts.
5. Reconciliation of treasury printouts and forwarding to Line Ministries and Departments.
6. Collecting revenue by issuing licenses for weapons and explosives.
7. All payments for offices combined with the District Secretariat.
8. Payments for projects implemented in five divisional secretary divisions under decentralized budget.
9. All Payments for Devi Neguma/Gama Neguma, Disaster Management and rehabilitation of small Irrigations.



Details on Revenue of the District - 2016

Serial No	Revenue Head	Revenue (Rs.)
01	1003-07-02	11,850,100.00
02	1003-07-03	297,696.88
03	1003-07-05	215,481.00
04	1003-07-99	5,212,610.73
05	2002	18,568,403.47
06	2002-01-01	2,446,474.35
07	2003-02-03	894,390.60
08	2003-02-13	158,350.00
09	2003-02-14	33,413,193.00
10	2003-04-00	559,920.00
11	2004-01-00	18,135,515.78
Total		91,752,135.81

Affairs of Registrar Division

Registration of Documents

01) Notaries

	Lawyer Notaries	Non Lawyer Notaries	Total
Number of Notaries in service as at 01.01.2016	47	2	49
Number of deaths of Notaries	-	-	-
Number of resignation	-	-	-
Number of Notaries changed the Judicial Zone	2	-	2
Number of Notaries who were suspended	2	-	2
Number of new appointments	9	-	9
Number of Notaries in service as at 31.12.2016	52	2	54

02) Registration

(I) Number of deeds registered-	10,117
(II) Number of power of attornies registered -	-
(III) Number of title schedules received for registration -	660

03) Document Conservation

Number of duplicates of deeds received	
-	6,391

04) (a) Number of Applications received for getting copies of certificates.

(I) Land document Extract -	13,686
(II) Deed copies-	1221
(III) Power of Attorney -	-
	38
(IV) Title Certificates -	

(b) Number of applications received for search of documents

(I) Land documents -	344
(II) Deeds and other documents -	60

(c) Others

Number of complaints made to the courts
on irregularities of Notaries -

-

05.) Amount of fees charged

a) Registration Fees

1. Deeds and Other documents -	1,109,800.00
2. Power of Attorney -	-
3. Title certificates-	24,775.00

b) Application fees and fees for issuing copies of certificates

1. Deed copies, Land document extracts and other certificates' copies -	
Rs.3,064,200.00	
2. Title document extracts and Title certificates-	Rs.18,500.00

c) Fees for searching documents

1. Land documents -	Rs.177,500.00
2. Deeds and Other documents -	Rs.16,500.00

d) Stamp fees on duplicates.

	To the Government (Rs.)	To the provincial council (Rs.)
Deeds and Other documents	14,252,171.00	80,929,515.00
Title instrument	296,725.00	1,479,713.44

(e)Others

1. Property transfer tax for non citizen person -

	To the Government (Rs.)	To the provincial council (Rs.)
Areas levied under the Stamps fees Act	16,548.00	-
Fines levied under the Stamps fees Act	4,137.00	-

4. Fines recovered from Notaries for offences recognized by the Registrar General
- Rs.16,188.00

01.) Number of Registration of Marriages - 23

02.) Number of approved declarations under Section 24 - 193

03.)Number of issued Probable Age Certificates - 52

04.) Obtaining certified copies of Marriage, Birth and Death certificates and Probable Age certificates

1. Number of applications received -11,410

2. Charged stamp fees - 1,688,200.00

3. Number of copies issued -12,753

05.) Translation of Marriage, Birth and Death documents

1. Number of M & B & D applications received for Translation

2. Number of issued Translated copies -

3. Stamp fees on applications for Translation-



06.) Others

1. Number of Mobile Services conducted

Date	Place	Sponsored institutions/Ministries
2016.02.28	Thalawakele Tamil Maha Vidyalaya	Nuwara Eliya Divisional Secretariat
2016.07.23/24	Kotagala Tamil Maha Vidyalaya	Nuwara Eliya Divisional Secretariat

ACTIVITIES OF DISTRICT ELECTION OFFICE

- Any Elections are not conducted during the year 2016

Serial No	Electoral Division	Number of Voters
01	Nuwara Eliya Maskeliya	317400
02	Kothmale	81445
03	Hanguranketha	72980
04	Walapane	85111

- Number of names included in the Voters list of the year 2016 - 35075
- Number of names removed in the year 2016 - 24664
- Details of Staff
 - Assistant Commissioner of Elections- 01
 - Management Assistant - 09
 - Document Assistant -03
 - Driver - 01
 - Office Employment Assistant - 06
- Special Programmes conducted in the year 2016
 - Conducting inter school Art competition in order to celebrate the Voters' day - 2016
 - Conducting special awareness programme targeting the estate community on Voters' Day - 2016 through the Drama
 - Making awareness the voters by using loud speakers all over the District.
 - Conducting awareness programmes to school children on Voters' Day - 2016.
 - Conducting awareness programme to the representatives of societies based organizations about the list of Voters.

ACTIVITIES OF DISTRICT MOTOR TRAFFIC OFFICE

Serial No	Tasks performed during the year 2016	Progress
1	Number of applications received for Commercial Vehicle Driving License	952
2	Number of applications received for Light Vehicle Driving License	9357
3	Number of Numer Plates issued	4557
4	Number of vehicles examined for identification	166
5	Examination of vehicle accident	455
6	Total income obtained under D.M.T. 2003.20.14 through shroff of the District Secretariat.	Rs.32,707,057.00
7	Written Examination/ Examination Hall/ Supervision	Rs.19536.00
8	Expenditure for office stationaries.	Rs.9877.00
09	Over time and Day's pay	Rs.278,441.00
10	Electricity and Water	Rs.165,000.00
11	Postal and Telecommunications	Rs.48,098.12

NUWARA ELIYA DISTRICT MEDIA UNIT PROGRAMMES
DONE - 2016

Serial No	Programme/Project	No of Programmes / Projects
01	Providing news to Department of Government Information and Government Official Website	32
02	Media coordination and coverage activities	58
03	Media coordination and coverage activities for Programmes of Presidents.	04
04	Media discussions	01
05	Media workshops	02
06	Media Coordination of District Committees	17

Media coordination and coverage activities.

Coming into of office of His Excellency the president



Independence Day Celebration



Season opening - Nuwara Eliya



Opening ceremony of Pattipola New Police Station



Media Coordination for District Committees



District Development, Agriculture, Environment and Disaster Committee meetings

DISASTER MANAGEMENT UNIT ACTIVITIES

Implementation of Development Projects - 2016

Section :- District Disaster Management coordinating Unit, Nuwara Eliya

01. Projects to minimize disaster

Serial Number	Project	Amount of Allocation (Rs. M)	Details of Allocation (Rs. Cents)			Physical Progress
			Receipt	Paid	Balance	
01	Reconstruction of Albiun division canal	1,758,500.35	1,758,500.35	1,518,788.55	239,711.80	100%
02	Construction of Makeliya Ratharford Bridge	1,381,807.92	1,381,807.92	1,299,781.49	82,026.43	100%
03	Reconstruction of side wall and drainage system at the resettled area of the people who displaced due to rolled a stone at Wewanton estate.	6,978,442.00	6,978,442.00	3,834,930.73	3,143,511.27	100%
04	Construction of Albiun abutment wall	2,657,323.48	2,657,323.48	2,289,440.03	367,883.45	100%
Grand Total		12,776,073.75	12,776,073.75	8,942,940.80	3,833,132.75	

02. Training and Awareness Programmes

Serial Numb er	Programme	Details of Allocation			Number of Programme s	PlaceConducted	Particip ation
		Receipt	Expenditur e	Balance			
01	Awareness programme for school students on natural disasters and disaster management	40,000.00	10,000.00		01	Hanguranketha Gapuwala Vidyalaya	139
			10,000.00		01	Hanguranketha Wellagiriya Vidyalaya	110
			10,000.00		01	Hanguranketha Dhigalahinna Vidyalaya	125
			10,000.00		01	Nuwara Eliya carlibeck Tamil Viyalaya	60
Total			40,000.00		04		434
02	Awareness programme for Government Officer on natural disasters and disaster management	50,000.00	25,000.00		01	Officers of Kothmale Divisional Secretariat	145
			24,840.00		01	Estate Managers and Disaster bags and Printing awareness leaflets - District Secretariat	82
Total			49840.00	160.00	02		227
03	Awareness programme for Officers of Security Sector on natural disasters and disaster management	50,000.00	25,000.00	-	01	Nuwara Eliya Army Camp	65
			25,000.00	-	01	Nuwara Eliya, Hawa eliya	70
Total			50,000.00	-	02		135
04	Make awareness the officers of Rural Disaster Management Committee	60,000.00	10,000.00	-	01	Nuwara Eliya Divisional Secretariat	50
			10,000.00	-	01	Kothmale Divisional Secretariat	85
			10,000.00	-	01	Ambagamuwa Divisional Secretariat	35

			10,000.00	-	01	Hanguranketha Divisional Secretariat	60
			9350.00	650.00	01	Walapane Divisional Secretariat	50
			10,000.00	-	01	Dheniyagama Gama Niladhari division of Hanguranketha Divisional Secretary division	64
Total			59,350.00	650.00	06		344
05	District Disaster Management coordinating meeting	30,000.00	6,860.00	8,140.00	01	Nuwara Eliya District Secretariat	35
			15,000.00	-	01	Observation Centre Auditorium of Kothmale Mawathura reservoir	67
Total			21860.00	8,140.00	02		102
06	Training and Workshop on Firstaid and Camp Management	50,000.00	16,800.00	8,200.00	01	Kothmale Divisional Secretariat(For Members of Rural Committee)	35
			25,000.00	-	01	Kothmale Divisional Secretariat(Office Staff)	94
Total			41,800.00	8,200.00	02		129
07	Make awareness the School Teachers.	40,000.00	19,500.00	500.00	01	Nuwara Eliya Zonal Education Office	130
			20,000.00	-	01	Walapane Zonal Education Office	71
Total			39,500.00	500.00	02		201
GrandTotal		320,000.00	302,350.00	17,650.00	20		1572

03. Special Programmes

Serial Number	Programme	Details of Allocation			Number of Programmes conducted	PlaceConducted	Participation
		Receipt	Expenditure	Balance			
01	Awareness workshop for Foreign and Local Tourists.	20,000.00	19,700.00	300.00	01	Nuwara Eliya Municipal council Auditorium	40
02	Create a structure to exhibit in the exhibition arranged by the Office for theDeputy Director of Agriculture (Relevant to awareness on Disaster)	50,000.00	23,745.00	26,255.00	01		
GrandTotal		70,000.00	43,445.00	26,555.00	02		40

04. Precaution and planning Programmes

Serial Number	Programme	Details of Allocation			Number of Programmes conducted	PlaceConducted	Participation
		Receipt	Expenditure	Balance			
01	Preparing Rural Plan	108,000.00	5,650.00	350.00	01	Ambagamuwa Div.Sec. Division, 314 Dickoya GN Division	66
			4,915.00	1,085.00	01	Ambagamuwa Div.Sec. Division, 319/A, Dickoya GN Division	60
			6000.00		01	Kothmale Div.Sec. Division, Helboda GN Division	60
			6000.00	-	01	517 C Rambukke GN Division	60
			5125.00	875.00	01	523/A, Hegama GN	50

						Division	
			5800.00	200.00	01	524 D DambareyGN Division	60
			6000.00	-	01	Hanguranketha Div.Sec. Division, Gedariyawa GN Division	55
			6000.00	-	01	Walapane Div.Sec. Division, YumbookwelthennaGN Division	100
			6000.00		01	Hanguranketha Div.Sec. Division, Welekada GN Division	68
			6000.00		01	Kothmale Div.Sec. Division, Sheen Watha GN Division	66
			6000.00		01	Hanguranketha Div.Sec. Division, Welambagoda GN Division	67
			6000.00		01	Hanguranketha Div.Sec. Division, Wepahala GN Division	75
			5607.00	393.00	01	Walapane Div.Sec. Division, Mahakudugala GN Division	53
			6000.00	-	01	Walapane Div.Sec. Division, Ellakumbura GN Division	63
			5220.00	780.00	01	Kothmale Div.Sec. Division,DalunthalamadaG N Division	70
			3975.00	2025.00	01	Walapane Div.Sec.	36

						Division, Udapussellawa GN Division	
			6000.00	-	01	Walapane Div.Sec. Division, Maha Uva GN Division	68
			6000.00	-	01	Walapane Div.Sec. Division, AmbaliyandaGN Division	57
Total			102,292.00	5708.00	18		1134
02	School Disaster Protection Programmes	50,000.00	9,495.00	505.00	01	AmbagamuwaDickoya South Junior School	103
			10,000.00	-	01	WalapaneAgodakanda Nantharama Vidyalaya	116
			10,000.00	-	01	Hanguranketha Padiyapelella Maha Vidyalaya	152
			10000.00	-	01	Hanguranketha Vidyathilaka Vidyalaya, Denike	125
			9750.00	250.00	01	Ambagamuwa Div.Sec. Division, Gonawala Vidyalaya	110
Total			49,245.00	755.00	05		606
03	Land slide rehearsal Programme	120,000.00	5275.00	4725.00	01	Walapane Div.Sec. Division, 525 C Morabedda GN Division	55
			8475.00	1525.00	01	Hanguranketha Div.Sec. Division, Damunumeya GN Division	90
			7025.00	2975.00	01	Hanguranketha Div.Sec. Division, 495 D, Delgahapitiya GN Division	75

			9425.00	575.00	01	Ambagamuwa Div.Sec. Division	80
			9000.00	1000.00	01	Nuwara Eliya Div.Sec. Division Walrim GN Division	40
			9300.00	700.00	01	Hanguranketha Div.Sec. Division, Mathurata GN Division	85
			8775.00	1225.00	01	Ambagamuwa Div.Sec. Division, Dagampitiya GN Division	80
			8775.00	1225.00	01	Hanguranketha Div.Sec. Hope Watta GN Division	80
			7375.00	2625.00	01	Walapane Div.Sec. Division, Ellakumbura GN Division	70
			8475.00	1525.00	01	Hanguranketha Div.Sec. 594 A, Delugala GN Division	80
			7975.00	2025.00	01	Hanguranketha Div.Sec. Dehippe GN Division	75
			7975.00	2075.00	01	Hanguranketha Div.Sec. Dimbulkumbura GN Division	73
Total			97,850.00	22,150.00	12		883
04	Rehearsal Programmes decided to conduct at District level.	17,000.00	17,000.00	-	01	District Disaster Committee Meeting, Workshop on performance of District Committee and sub committees at a disaster situation. (Nuwara	55

						Eliya American Hotel)	
Total			17,000.00		01		55
05	Precaution to face monsoon climate at divisional level	40,000.00	8,000.00	-	01	Walapane Divisional Secretariat	105
			8,000.00	-	01	Kothmale Divisional Secretariat	36
			8,000.00	-	01	Ambagamuwa Divisional Secretariat	30
			8,000.00	-	01	Hanguranketha Divisional Secretariat	53
			8,000.00	-	01	Nuwara Eliya Divisional Secretariat	85
Total			40,000.00	-	05		309
06	Fire protection training work shop	20,000.00	11,250.00	8,750.00	01	For officers of District secretariat	50
Total			11,250.00	8,750.00	01		50
07	Precaution to face monsoon climate at district level	10,000.00	10,000.00	-	01	District Disaster Committee Meeting - Kothmale Mawathura reservoirObservation Centre auditorium	68
Total			10,000.00	-	01		68
08	Preparation of Instruction Board	175,000.00	170,000.00	5000.00		Preparation of 25 Instruction Boards about Land slide risk condition	
Grand Total		540,000.00	497,637.00	42,363.00	43		3105

LAND AND DEVELOPMENT DIVISION

Serial Number	Programme	Implementation period	Participation
01	Taking actions according to the complains received on land problems.	January - December 2016	
02	Programme for obtaining opinions from the public for amendment of the constitution.	19 th and 20 th February 2016	About 500
03	Arrangements of 6 th District Function of “Free from drugs” presided by the Excellency the President	26 th June 2016	About 1500
04	Coordinating the awareness programme on rights and responsibilities of consuming electricity.	21 st July 2016	65 officers
05	Coordinating the Island wide programme of Extension of tax base conducting by the Department of Inland Revenue	September 2016	20 officers
06	Conducting workshops to empower the university students on drug prevention.	December 2016	600 University Students
07	Carrying out the “Samaja sathcaraka “ programme which will be held within the Nuwara Eliya District with co-operation of Anagarika Darmapala Foundation.	06 th March 2016	About 400
08	Organization of 13 th Dam Saba of the series of Darma preach “Sadaham Yathra” held with honoured participation of His Excellency the President.	22 nd March 2016	About 400
09	Training work shop on government land information and management system under E-Slms programme	03 rd June 2016	
10	Contribution to the "Sacred Environment" Shramadana Programme at sacred Sri Pada.	02 nd and 03 rd April 2016	
11	Contribution to the special duty relevant to the visit of His Excellency the President for the exhibition of agriculture and livestock held in Nuwara Eliya Police area.	18 th August 2016	
12	Conducting the District Committee under the implementation of multi	January - December 2016	About 60 for a term

	action plan for nutrition. Committee session 6		
13	Organization of multi activities included in action plan.	January - December 2016	
14	Taking action to implement special nutrition project for empowering the Nuwara Eliya people nutrition wise through socializing right knowledge on nutrition.	November - December 2016	
15	Supervision and pre - arrangement activities for Sri Pada Pilgrimage 2016 - 2017.		
16	Coordinating activities of the programme "Environmentally friendly Sri pada season" (For second Anniversary of coming into office His Excellency the President) and providing 25000 eco-friendly bags.	November - December 2016	
17	Organization of District Dengu prevention Committee and reporting on the divisional Dengu prevention activities.		
18	Organization and coordination of flow up programmes on drug prevention presided by IGP.	09 th August 2016	About 150
19	Awareness programme and Training Workshop on invasive new species.	02 nd September 2016	About 125
20	Coordination of the necessary activities to establish data collecting centre under the family transection management project.		
21	Coordinating activities for the establishment of SMART social circle for the empowerment citizens.		

PROGRAMMES OF NATIONAL LANGUAGES AND SOCIAL INTEGRATION

Serial Number	Programme	Target Group	Dates Conducted	Number of beneficiaries	Expenditure Estimate
01	Conducting Language Training for Government Officers at District and Divisional level.	Government Officers who needs language trainings.	From March to November 2016	300	2,25000.00
02	Preparing language plan in District and Divisional Secretariats.	Clients of District and Divisional Secretariats.	From April to December 2016	-	60,000.00
03	Implementation of programmes with people and community participation. (Kothmale, Walapane)	People who are facing multi economic and social difficulties in low facility area.	From April to December 2016	2500	3,00000.00
04	Survey relevant to implementation of Tri Language Policy in Government Institutions.	Service recipients and employers of 12 Government Institutions selected.	February / March 2016	2000	75000.00
05	Conducting Mobile Services to provide legal documents.	People who need to obtain legal documents from Walapane Divisional Secretariat.	June 2016	1000	63000.00

06	Establishment of co-existence societies at District and Divisional level.	Peopleat Divisional Secretariat level	From April to December 2016	2000	-
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ACTIVITIES OF DISTRICT ACQUACULTURE EXTENTION UNIT

District Aquaculture Extention Office, Nuwara Eliya

Serial Number	Programme	Number of Projects Implemented	Implemented Area	Allocation (Rs.)	Progress as at 31.12.2016	
					Financial	Physical
01	Deposition of fish fingerlings under the Food Protection Programme.	05	• Ranthanigala reservoir	1,000,000.00	1,000,000.00	100%
			• Kothmale reservoir	400,000.00	400,000.00	100%
			• Maussagala reservoir	200,000.00	200,000.00	100%
			• Carsaltree reservoir	200,000.00	200,000.00	100%
			• Estate reservoirs - 23	370,000.00	331,647.00	90%
02	Deposition of fish fingerlings under the allocation of Central Provincial Council.	07	• Ranthanigala reservoir	150,000.00	150,000.00	100%
			• Kothmale reservoir	150,000.00	150,000.00	100%
			• Maussagala reservoir	250,000.00	250,000.00	100%
			• Maussagala reservoir	250,000.00	250,000.00	100%
			• Carsaltree reservoir	30,000.00	30,000.00	100%
			• Gregory Lagoon	30,000.00	30,000.00	100%
			• Ambeywela Lagoon	40,000.00	40,000.00	100%
	Deposition of prawns, after larvae under the allocation of Central Provincial Council at Ranthanigala reservoir.	01	• Bomburu ella Lagoon	200,000.00	200,000.00	100%
			• Ranthanigala reservoir			
03	Deposition of fish fingerlings at Kothmale natural ponds under the allocation of Central provincial Agricultural Department.	01	<ul style="list-style-type: none"> • Kotagepitiya Lagoon • Kotagepitiya Natural Ponds - 03 	46,150.00	46,150.00	100%

04	Deposition of fish fingerlings at the fishing ponds in Senan Estate under the allocation of Sustainable Agriculture Research Institution.	01	• 30 Fishing ponds in Hatton Senan Estate	141,750.00	141,750.00	100%
05	Projects of removing giant Mimosa pudica plats from Kothmale reservoir.	01	• Kothmale reservoir	500,000.00	420,670.00	100%
06	Projects of providing allocation of Rs.25000.00 for each for purchasing the nets to cover the fishing ponds for 10 ornamental fish growers.	01	• 10 Ornamental fish growers at Kothmale reservoir	250,000.00	250,000.00	100%
07	Renovation of Kothmale fisheries' community Hall under the allocation of Central provincial council Ministry of Agriculture and Fishing	01	Kothmale	500,000.00	500,000.00	100%
08	Programme for preparing standard fish foods using Skevenjar fish.	01	• Ranthanigala reservoir	60,000.00	60,000.00	100%
Total		18		4,767,900.00	4,650,217.00	97.5%





ACTIVITIES OF DISTRICT AGRICULTURAL DIVISION

The District Agricultural division is functioned under the Ministry of Agriculture and the activities of preparing plans for the development programmes implemented under the Ministry of Agriculture for national prosperity and implementing or coordinating these programmes, taking decisions on the district agricultural affairs, supervising the implementation of the programmes are conducted by this division.

And also giving support to the district agricultural development programmes implemented by the Department of Agriculture, Department of Provincial Agriculture and other relevant organizations under the fund allocation of other Line Ministries.

Progress of the programmes implemented by the Division of Agriculture during the year 2016 mentioned below.

- Preparation of District Crop Production Plan (2016/2017)
- Obtaining proposals of projects relevant to Agrarian Trust Fund and sending it to the Ministry of Agriculture.
- Collecting data relevant to agricultural field.
- Conducting District Agricultural Committee Meetings, Collecting information and reports and taking actions relevant to the committee.
- Finishing the activities for selecting good farmer and farmer woman at district level under the National Programme of Food Production and sending to select the provincial level winners.
- Conducting a meeting to discuss the situation of the agricultural programmes conducted with honoured participation of the Minister for Agriculture on 30.06.2016.
- Discussion on the problems facing by the farmers who are produced seed potatoes on 07.12.2016.
- Conducting an awareness workshop on the act for soil protection for farmers and relevant officers on 22.12.2016.
- Taking necessary actions for the letters received daily.

National Fertilizer Secretariat

- Conducting 01 training programme for farmers and 04 training programmes for officers.
- Conducting 30 programmes for sample testing at field level.
- Conducting 10 stock verifications and store inspections.

Conducting the fertilizer issuing activities systematically and good directing.

ACTIVITIES OF SMALL ENTERPRIZES

➤ Information of the businessmen who created new business.

Serial No	Name and Address	Tele phone Number	National Identity Card Number	Name of the Project	Nature of the rights	Date started the business	Nature / type of the business	Amount invested at the beginning of the business
01	V.G.C.A.Wijeselara, Pasal Mawatha, Pittawala, Pallewatta, Nawalapitiya.	078-8243434	876013029V	Shani spices	Individual	2016/03/04	Production of spices	20,000
02	Jeron Kogilampal, Mask Division, Abosli.	072-8264252	835732376V	J.K.Production	Individual	2016/04/28	Door mat, Pillow	35,000
03	S.M.Hasini Madumali, 25, Roundabout Road ,Hatton.	077-2126913	935792703V	Seylon Hasi	Individual	2016/01/10	Beauty culture	100,000
04	W.A.Madara Sandamali, No:15, Ambathalawa, Ginigathena.	076-9442349	837150469V	Udara Festival Goods Suppliers	Individual	2016/05/15	Supply the Festival Goods for rent.	50,000
05	Chandra Kumar, No:79, First Floor, Hatton Road, Wattawala.	075-2638119	750064400V	C.K.Record Bar	Individual	2016/05/24	C.D	25,000
06	M.G.Tharindu Danagjaya, No:40, Akkaramale, Vijayapahukanda.	077-4501715	973251046V	Tharindu Hardware	Individual	2016/08/23	Hardware	500,000
07	N.G.Natheeka Samanmali, Hatton Road, Ginigathena.	071-8234561	845144087V	Salon Thathsarani	Individual	2016/08/04	Beauty Care	300,000
08	Arumugam Ramesh, Dickoya Estate, Dickoya.	077-6724497	763300889V	R.A.R.Garment	Individual	2016/07/13	Garment	50,000
09	A,M,Ganeshan, Tinsin Bazaar, Bogawanthalawa.	071-9049429	831234970V	Ganeshan Tex	Individual	2016/08/16	Garment	150,000
10	T.Kalaiselwam, Karkas World, Lower Division, Bogawanthalawa.	077-3636452	812832743V	T.K.Stores	Individual	2016/07/25	Retail Goods	75,000

➤ **Performance Report of the Officers - 2016**
➤ **Information of the businessmen who created new business.**

Seri al No	Name and Address	Tele phone Number	National Identity Card Number	Name of the Project	Nature of the rights	Date started the business	Nature / type of the business	Amount invested at the beginning of the business
01	Sathasivam Arun Prasan, No: 450, Nuwara Eliya Road, Lindula.	052- 4901818	811260320V	S.S., Jewellery	Individual	May 2016	Gold Jewelleries	200,000
02	Suresh Kumar, Lethandy Estate, Hatton.	077- 5111604	852473908V	S.K.Mushroom	Individual	March 2016	Mushroom	50,000
03	D.Sarath Kumar, Glendawan Estate, Agarapathana.	077- 9335688	940593611V	S.Beauty Flora	Individual	May 2016	Handicraft	50,000
04	Nithiyakala, No:07, Bogawanthala.	071- 6672031	738242955V	Kids Pre school	Individual	July 2016	Pre school	75,000
05	V.Kumuduni, No:294, Sooriyagahapattana, Udapussellawa.	071- 5843061	745123996X	Kunuduni Bites	Individual	January 2016	Bites	25,000
06	K.Pathibakthi, Bositta Road, No: 7B, New Rositta, Kotagala.	077- 8964751	835033023V	P.K.T.Centre	Individual	February 2016	Tea leaf	185,000
07	V.Alarasi, Katukelle, Thalawakele.	072- 4976665	778664640V	Pure Mushroom	Individual	April 2016	Mushroom	35,000
08	Kurthur Nisa, 35/4, Gibson Road, Nuwara Eliya.	072- 4629323	856582060V	Garment	Individual	September 2016	Garment	100,000
09	R.Kumuduni, Near Railway Station, Pattipola.	077- 9184742	897843072V	Growing of Flowers	Individual	June 2016	Growing of Flowers	40,000
10	P.R.K.Kasuni, No:2/32, Bogawanthala, Norwood.	071- 5800759	938283044V	Kasuni Bea uty salon	Individual	October 2016	Beauty Care	60,000

11	P.Mohana Priya, Belmoral Estate, Agarapattana.	077-4816250	935974097V	Priya Garment	Individual	October2016	Handicraft and Garment	45,000
12	M.S.Samsoon Nizar, No: 30, New Housing Complex, Siripura, Bogawanthalawa.	072-4295589	935974097V	SamsoonBites	Individual	October2016	Bites	55,000

Performance Report of the Officers - 2016

➤ Information of the businessmen who created new business.

Serial No	Name and Address	Tele phone Number	National Identity Card Number	Name of the Project	Nature of the rights	Date started the business	Nature / type of the business	Amount invested at the beginning of the business
01	S.Malarvili, No: 34/29, Kotagala.	077-5871886	786371554V	Sri Sweets	Individual	May 2016	Sweets	100,000
02	Ravindran, No:82, Ruwan Eliya, Nuwara Eliya.	052-2237275	741961601V	Ravindran Garment	Individual	May2016	Garment	300,000
03	D.Yogadharan. No:04, Ruwan Eliya, Nuwara Eliya.	077-8293749	800612829v	Yoga Flowers	Individual	May2016	Chinese Vegetable cultivation	80,000
04	Samudi Bakya, Kovil road. Nuwara Eliya	072-2369578	958106370V	Taniya designs and Bakya Beauty Care	Individual	August 2016	Beauty Care	100,000
05	Mayuri Kosala Jayasinghe, No: 21, Darmapala Mawatha, Nuwara Eliya.	1359130-071	867390022v	MayuriBaby Kids	Individual	April 2016	Baby Clothes	25,000
06	W.M.Rasika Kumari, New Colony, Pattipola.	4081019-077	828503014v	RasikaNursery	Individual	April2016	Flower cultivation and sale	50,000

07	O.K.G.Sanath Ranjana, Near Upper Signal Pole, Pattipola.	3214042-077 5615082-077 4426357-077	892921687V	Sanathflow er distributers	Individual	April2016	Flower cultivation and sale	75,000
08	Nilanka Perera, No: 36/26, Jayathilaka Mawatha, Nuwara Eliya.	071-6107505	836962885V	Nilanka Handicraft	Individual	September 2016	Handicraft	50,000
09	Buddika Gayani, N0:49/1, Jayawarthanapura, Meeplimana.	071-5623532	818032372V	Taste food product	Individual	August 2016	Chili phaste and Chutney varieties	60,000
10	W.M.Nishanthi Weerasinghe, No:70, 3 rd Phase, Shanthipura.	071-9472535	756013459V	Mathisa Nursery	Individual	January 2016	Strawberry and flower cultivation	50,000
11	Shehara Lakshani Ranaweera, No:22, Halbrook, Agarapatana.	071-7314296	956983045V	Shehara Cake	Individual	January2016	Cake Production	50,000
12	Nadishani Yattiwella, No:23, Yattiwella, Padiyapellela	071-5721344	836823451V	Nadishani Garment	Individual	January2016	Garment Industry	200,000
13	A.M.M.C.K.Abeysinghe, No:133, Uahathugoda, Hewahetta.	071-7314296	925210196V	Madusha ni beauty salon	Individual	January2016	Beauty Care	100,000

➤ **Performance Report of the Officers - 2016**

➤ **Information of the businessmen who created new business.**

Ser ial No	Name and Address	Tele phone Number	National Identity Card Number	Name of the Project	Nature of the rights	Date started the business	Nature / type of the business	Amount invested at the beginning of the business
01	H.M.Samantha Mwlani	071-6478313	807735591V	Pasindu Tailors	Individual	July 2016	Sewing dress	150,000

02	W.A.Karunawathi, Madulla, Udupussellawa	071-2148634/ 052-5683782	755303011V	Udara plastic goods	Individual	August 2016	plastic goods	300,000
03	H.M.Darmasena, Nilthandahinna	071-0414814	570404628V	Nuwan Auto Parts	Individual	August 2016	Spare parts sale	200,000
04	R.P.Janaki de silva, Ragala	072-6601540	696301956V	SweetSweets	Individual	September 2016	Sweets	150,000
05	Prateepika Udayangani, Reppe, Habaragala, Nilthadahinna	071-2072687	867704345V	Kosika Door Mats	Individual	February 2016	Sewing door mats and dress	50,000
06	Chathurika Priyadarsani, Vijaya Niwasha, Tadapana, Habaragala, Nilthadahinna	071-1382568	965221220V	salon Chathu	Individual	January 2016	Beauty Care	100,000
07	K.D.R.Gayathri, Mahilagastenna, Kumbal oluwa	077-9767258	867111000V	Gayani tailors	Individual	February 2016	Sewing dress	150,000
08	B.M.D.A.Sudumenika, 34, Mahakadarawa, Harusbetta.	077-6022815	797102466V	Praeetha vegetable Vendors	Individual	January 2016	Shop	30,000
09	K.Thanuja Jayasinghe, Madulla	071-1590822	865021810V	Shakthi block bricks	Individual	March 2016	block bricks	150,000
10	P.G.Nadeeka Priyatharsani, No:23, Helena, Kalapura, Shanthipura.	071-5732895	828351370V	Anagi production	Individual	March 2016	Bag manufacture	150,000
11	Dayani Aesaladeva, No:50, Vijithapura, Magasthotta	072-9229656	726583269V	Dayani Bag production	Individual	March 2016	Bag manufacture	100,000
12	R.D.Nishanthi Pernando, No:01, Kalapura, Shaithipura	077-2238404	747270368V	Asiri Beauty Salon	Individual	June 2016	Beauty Care	300,000
13	Y.L.Ranjith Darmasena, Vilamic Lake, No:136/3, Badulla Road, Magasthotta	075-7536286	590862304V	Ranjith Rest house	Individual	September 2016	Rest house	100,000

SOCIETY AND CULTURAL AFFAIRS

Special Programmes Conducted by District Buddhist Affairs - 2016 **Division of Religious and Cultural Affairs**

Month	Date	Duty Performed	Place
January	01 st	Religious activities for the new year, Noon Alms giving and Pirith conducted by A,D.R. And Asirvada pooja and special pirith at 3.00 p.m.	District Secretariat
	08 th	Carrying out the first year anniversary ceremony of coming into of office of His Excellency the president. Seth prith and Bodhi Pooja.	International Buddhist Centre
		Tree planting programme	Zahira Vidyalaya - Nuwarae Eliya
	16 th and 17 th	Conducting books issuing ceremony.	All over the district
	24 th	Conducting Daham pasal uniform issuing ceremony.	All over the district
		Parents pilgrimage Programme	Mahindarama Daham school - Meepilimana
	26 th	Programme of issuing temple diaries.	All over the district
February	04 th	National Indipendence Day District Ceremony	Nuwara Eliya Town
	15 th , 16 th , 17 th , 18 th , 19 th and 23 rd	Preparing census report of teachers and students of District Daham Pasal.	District Secretariat
	28 th	Conducting divisional competitions of Budu Bakthi Gi Programme.	All over the district
March	02 nd	“Shasanarakshaka Mandala” Programme	District Secretariat
	06 th	Programme of Darmapala Foundation	Buddhist Centre, Darmapala Roundabout, Bambarakele Sri Maha Vihara, Magasthota Senanantharamaya
	08 th	Alms giving Programme at temple tree.	Colombo

	22 nd	President doctrine journey programme.	Ambagamuwa - Vijayaba Pirivena
	27 th	Conducting district competitions of Budu Bakthi Gi Programme.	District Secretariat
April	02 nd and 03 rd	Environment purity programme	Siri Pada
	04 th , 05 th and 06 th	Funeral ceremony	Rupaha Janananda Pirivena
	24 th	April Perahera organized by the District Secretariat, Municipal council and Doctrine Hermitage Vihara.	Perahera Street in the town
	07 th	Interview of Daham University.	District Secretariat
May	09 th	Funeral ceremony	Kothmale, Helboda Buddhist centre
	From 18 th to 24 th	Vesak week programme - Vesak Lantern Competition, Precepts meditation Programme, Bodi Pooja, Vesak decoration, Vesak drama, Exhibition of Kapilavasthu sarvaga Dadu.	District Secretariat Premises and Cinisitta Hall, Buddhist Centre
	28 th	Conducting Daham school teachers examination.	Gamini National School
June	02 nd	Stone laying function for statue of Buddha at Swarnagiri temple.	Swarnagiri Vihara Premises
	03 rd , 04 th and 05 th	Conducting Daham university examination.	Buddhist Centre, Nuwara Eliya
	12 th	Stone laying ceremony for Bambarakele Gold Fence.	Sri Maha Vihara - Bambarakele
	18 th	Poson programme in the office.	District Secretariat
	19 th	Poson devotion songs	Asokarama - Hawa Eliya
	20 th	Mahaweli Maha Shaya Festival - with honoured participation of His Excellency the President	Kothmale Mahaweli Maha Seya place of worship
	26 th	Country free from drugs - President Programme	Cinisitta Hall
July	02 nd and 03 rd	Conducting annual census of temples	All over the district
	07 th	Conducting Upasampatha ceremony	Seetha Eliya Gangaramaya
	09 th	Conducting Upasampatha ceremony	Bambarakele Sri Maha Viharaya
	10 th	Welcome function of Asgiriya Maha Nayake Therar	Madakumbura Vihara, Kothmale
	31 st	Devotion songs	Kandapola Pirivena Vihara
August	06 th	Inauguration function of Pali Language Programme	Buddhist Centre, Nuwara Eliya

	16 th	Monthly office “Darma Desana”	District Secretariat
	20 th	Inauguration function of Daham University	Buddhist Centre, Nuwara Eliya
Septemper	18 th	Leader ceremony	Abinavaramaya, Nildhandahinna
	23 rd and 24 th	Organizing divisional skills competition of students	Gamini National School, Nuwara Eliya
	25 th , 26 th and 27 th	National programme to celebrate birthday of Srimath Anagarika Darmapala	Bandaranayake Conference Hall
October	02 nd	Conducting Daham school felicitation ceremony.	Walapane North Sasanarakshaka Mandalaya
	18 th	Conducting Daham school felicitation ceremony.	Hanguranketha South Sasanarakshaka Mandalaya
	25 th	Conducting Daham school felicitation ceremony.	Hanguranketha East Sasanarakshaka Mandalaya
	28 th	Discussion about Sri Pada Programme	Nallathaniya
	31 st	Meet the Minister for Budda Sasana at temple tree.	Temple trees - Colombo
November	From 16 th to 28 th	Meditation training programme	Hindagala Meditation Centre
December	05 th , 06 th , 18 th , 19 th and 20 th	Inspection of year end accounts	All Divisional Secretariats
	12 th	Sri Pada inauguration perahera	From Yatibery Gateway
	25 th , 26 th , 27 th and 28 th	All Island Daham school students skills evaluation programme	Gall Shangamitha National School

CULTURAL AFFAIRS

01. Producing District/ Divisional Art and cultural groups.

Serial No	Cultural Programme	Date	Place	Produced cultural item	Coordinated Art Institute/ Cultural Centre or Institute
01.	Celebration of National Independence day.	2016/02/04	Nuwara Eliya Town	Playing on Magul bera	Cultural centre, Nuwara Eliya
				Dance for Desabimani song	
02.	National Tamil New Year festival was held with the participation of Rupavahini Eye channel in order to celebrate Sinhala, Tamil New Year.	2016/04/14	Danbar ground, Hatton and Wuton Kovil	Tamil cultural item	Tamil cultural centre, Kotagala
03.	Free from drugs programme	2016/02/11	New Town Hall, Nuwara Eliya	Welcome disguise dance	Vinhaya Art Institute, Ginigathena
				Dance for theme song	Hedunuwewa central college, Kalapitiya
				Tamil dance	Nurthyangajana Art Institute, Ginigathena
				Stage drama	District Secretariat
03.	Special programme conducted by District Divineguma division	2016/10/02	New Town Hall, Nuwara Eliya	Welcome dance	Nanthani Art Institute, Delunthalamada, Katukithulla

02. Art activities / Service provided to Artists

S/No	Programme	Service performed
01	Writers Aids project	Awareness and coordination
02.	Purchasing the copies of the book “Kanda Udarata Esala Perahera” composed by the Famous writer Mr.M.B.Dissanayake.	Coordinating the institutions relevant to sale.
03.	Make arrangements to sale writers’ books.	Providing opportunities at the Book sale conducted for District Literature Day celebration.

03. Progress of Cultural Board of Authority

➤ Nuwara Eliya District Cultural Board of Authority - 2016

Date of Establishment	- 2016/03/29
Place	- District Secretariat - CHOGAM Hall
Lead by	- P.A.Sarath Chandra, Additional District Secretary

➤ Selected Officers

Designation	Person appointed	Address
Patron	Rev. Morape Kusalagnana Thero	Vethiyagiri temple, Shandipura
Chairman	District Secretary	District secretariat, Nuwara Eliya
Assistant Chairman	Mr. Selton Hettiarachchi	Senasuma, Magathota, Nuwara Eliya
Secretary	Mr. G.K.M.Jayawardana	Samuga Nivasa, Thelhene, Ginihathena
Assistant Secretary	Mr.P.G.Jayatissa	Jayamini Sevana, Near Sama Vihara, Walapane
Treasurer	Mr. G.W.Jayatissa	Maltheniya, Hatton

➤ Meeting and discussion of Board of Authority

S/N	Date	Time	Place	Discussed matter in short
01	2016/03/29	10.30a.m	CHOGAM Hall	Conducting Election
02	2016/07/07/08	Whole day	Kalahena Society Education Centre	Residential Training Programme
02	2016/08/16	10.30a.m	-do-	Making awareness on the advance programme which was decided to implement by the Board of Authority. And obtaining proposals and opinions. Example - 01. Awareness of the contribution pension scheme for artists. 02. Obtaining ideas for international cultural exchange programme. 03. Organization of exhibition stall relevant to 60 th anniversary of Department of culture.
03	2016/09/20	10.30a.m	-do-	Preliminary discussion on "Subavitha Gi" concert.
04	2016/10/20	10.30a.m	-do-	-do-

➤ Details of revenue of cultural Board of Authority.

		Rs.
01	Old financial balance	53180.00
02	Financial Earnings of the year 2016	01. 814.00
		02. 34577.00
Total		88571.00

04. Submission of new project proposals.

S/N	Name of the project	Approval		Progress
		Obtained	Not obtained	
01	History of Nuwara Eliya revealed in folklore.	✓		computerizing is underway
02	Creating a museum for heritage management.		✓	Nil
03	“Pehesaraniya” artist felicitation	✓		Submitted for Department approval.

05. Progress of programmes conducted compined with Other Parallel Institutions.

S/N	Parallel Institutions	Programme	Date	Place	The work performed
01	Muthu Mariyamman Kovil, Nuwara Eliya	Annual Theru festival of Muthu Mariyamman Kovil.	2016/03/11	Muthu Mariyamman Kovil	Preliminary meeting and coordinating activities.
02	Department of Buddhist affairs	Inter school competition of Batti Gi	2016/03/27	Hall of Wonder of District Secretariat	Coordination of Judges
03	Abinavaramaya Vihara, Walapane	Perahera	2016/04/05	Abinavaramaya Vihara, Walapane	Preliminary coordinating activities.
04	Nuwara Eliya Municipal Council and Borolanda temple	“Vasanth Uthavai Daham Amawai” New year festival procession.	2016/04/24	Borolanda temple - Nuwara Eliya town	Perahera organizing activities

05	Coordinating office of the State Minister Rathakirushnan and National Rupawahini Eye channel	Tamil New Year Festival held under the National Eye TV channel in order to celebrate Sinhala and Tamil New Year	2016/04/14	Dunbar ground, Hatton and Wuton Kovil	Coordinating the Tamil cultural events
06	Department of Buddhist affairs	Interview for registered persons for Diploma of Daham University.	2016/05/07	District Secretariat CHOGAM Hall	Observation activities
07	Coordinating office of the State Minister Rathakirushnan and Seethai Amman Kovil	Celebration of National Independence Day	2016/03/28	Seethai Amman Kovil, Seetha Eliya	Preliminary coordinating activities.
08	Police Headquarters, Nuwara Eliya	Aports meet of District Secreatriat	2016/05/22	Nuwara Eliya Town	Judge the Vesak Lantern Competition
09	Department of Buddhist Affairs	Daham School teachers' Examination	2016/05/28	Gamini National School, Nuwara Eliya	Hall arrangement and examination activities
10	Department of Buddhist Affairs	Examination activities of Daham University Diploma course	2016/06/03 /04/05	Gamini National School, Nuwara Eliya	Hall arrangement and examination activities
11	Kothmale Mahaweli Mahaseya, Divisional Secretariat - Kothmale and Coordinating office of the State Minister Hon.Navin Tissanayake	Handed over the Kothmale Mahaweli Maha Seya to the people.	2016/06/20	Kothmale Mahaweli Maha Seya	District Coordinating Committee
12	President Secretariat and Divisional Secretariat	President "Sadaham Yathra" Programme	2014/05/22	Vijayapahu Privena, Ginihathena	Arrangements

13	Department of Probation and child Protection	District Children Council	2016/09/01	District Secretariat CHOGAM Hall	Speech on culture and its impotence
14	Department of Buddhist Affairs and Divisional Secretariat, Nuwara Eliya	Divisional Sasana protection Board of Authority competition	2016/09/25	Gamini National School, Nuwara Eliya	Hall arrangement and examination supervising activities
15	Department of Probation and child Protection	District Children Council	2016/09/30	District Secretariat Small Auditorium	Judge speech competition
16	Gayathri Kovil, Nuwara Eliya	83 th Birth anniversary of Sri Maha Rishi Murugesan	2016/10/26	Gayathri Kovil, Nuwara Eliya	support to the arrangement activities
17	Sri Jayawardanapura University and Department of Buddhist Affairs	Daham University Diploma course	once in two weeks in each Saturday	International Buddhist Centre, Nuwara Eliya	Lectures activities

06. Programmes implemented within the service zone

S/N	Programme	Place	Date	Number of beneficiaries
01	Independence boundary sky pre - school Art competition	Holy Trinity	2016/02/11/18	About 150
02	Art and short story competition for Country Free From Drugs	District Secretariat	2016/05/11/12	Creations were called all Regional Education Officers level of the District.
03	Disable Art Festival	-do-	2016/06/15	About 35
04	District Literature Day festival	-do-	2016/10/24	About 250
05	“Subasitha Gi Viyamana” Programme	New town hall, Nuwara Eliya	2016/11/08	About 350

06. Involving in other special programmes

S/N	Programme	Place	Date
01	Multi religious programme at the beginning of the year	District Secretariat	2016/01/01
02	Thai Pongal Festival	-do-	2016/01/13
03	National Independence Day celebration	Nuwara Eliya Town	2016/02/04
04	District Secretariat Sports festival	Cinesita Hall	2016/02/26
02	District Secretariat New Year festival	PC club of District Secretariat	2016/04/21
03	Our New year-table programme	Fifth floor of District Secretariat District Secretariat building	2016/04/18
04	Maintenance of District Secretariat Library	04 th floor of District Secretariat District Secretariat building	In each week on Tuesday
05	Vesak Lantern Competition	District Secretariat premises	2016/05/19
06	Seela Bawana and Bodhi Pooja	-do-	2016/05/20

07. Collection of Photographs for special programmes

1. Annual multi religious Programme



02.Pongal festival at District Secretariat



➤ Independence day celebration



➤ Sports Meet of District Secretariat - Cinicita Ground



➤ Vesak Pahan Kudu Competition at District Secretariat Premises



“Wasantha Udawai Daham Amawai” New Year Festival Procession - Nuwara Eliya Municipal Council and Boralanda temple



- Free from drugs programme
- 01. School Art Competition**



02. “Matha Mathuwata” Stage Drama





Children and Women Affairs

1. Early Childhood Development (Children Secretariat)

	Main Programme	Functions	Target upto second quarter	Financial Progress	Physical Target	Physical Progress	Problem/other matters
01	District progress review meeting	Awareness on Advance programme.	--	--	05	04	
02	District children development committee	Discussion about the problems of early childhood children all over the district.	Rs. 2750.00	Rs. 2750.00	55	46	
03	Divisional Committee for Early Childhood Development	Discussion about the problems of early childhood children of the division	Rs.5000.00	Rs.2650.00	65	65	
04	“Aruna Thakina Rata” Art programme	Art competition of Pre - school children	Rs.30,000.00	Rs.6000.00	249	03	
05	“Uthama Pooja” nutrition advance for pregnant mothers.	Providing nutrient food pack for each mother	Rs.57,872,000.00	Rs.47,657,719.50	24378	24099	Applications are not submitted on due date
	Total		Rs.57,909,750.00	Rs.47,669,119.50	24752	24217	

2. Development of children's rights (Department of Probation and child protection service)

	Main Programme	Functions	Target upto second quarter	Financial Progress	Physical Target	Physical Progress	Problem/other matters
1	Modal children village	Awareness/ Conducting programmes	12,000/-	12,000/-	500	300	
2	Divisional guiding committee for implementing the children charter.	Awareness	7,500/-	7,500/-		455	
3	Foster person Parents Aids	Aids	51,000/-	51,000/-	17	17	
4	Strengthening the Child Society/ Child Board of Authority	Awareness	5,000/-				
5	Twins children aids	Aids	82,500/-	82,500/-	11	11	
6	Medical aids	Aids	30,000/-	30,000/-	06	06	
7	Nenathiriya	Aids	168,000/-	48,000/-	06	06	
8	Rural child development committee	Awareness	20,000/-	13,550/-	100	60	Making participation is difficult

9	Obtaining suggestion and opinions for 5, 6 Report on Child charter of United Nations Organization	Interview	45,000/-	35,080/-	50	45	
10	Progress review meeting	Meeting	3,500/-	830/-	09	05	
	Total		424,500/-	280,460/-	699	705	

3. Prevention of Child abuse and confirmation of child security (National Child Protection Authority)

	Main Programme	Functions	Target upto second quarter	Financial Progress	Physical Target	Physical Progress	Problem/other matters
	District Debate competition		36,460/-	34,402/-	100	98	
	Awareness programme to College of Education		42,000/-	39,080/-	220	220	
	Progress review		3,375/-	2,700/-	12	12	
	District Child Development Committee		2,750/-	2,750/-	60	46	
	Total		84,585/-	78,932/-	392	376	

4. Women Development (Sri Lanka Women Bureau)

	Main Programme	Functions	Target upto second quarter	Financial Progress	Physical Target	Physical Progress	Problem/other matters
1	International Women's Day Celebration Programme	Awareness for Women (Selected special groups)	60,000/-	49,541/-	03 Programmes 263 Beneficiaries	85%	
2	Nutrition for Health Life	Awareness Programme	60,000/-	52,140/-	02 Programmes 180 Beneficiaries	90%	
3	Awareness Programme for new adolescence children.	Awareness Programme	20,000/-	20,000/-	01 Programme 200 Beneficiaries	100%	
4	Financial Management for Estate women	Make Awareness	40,000/-	40,000/-	01 Programme 100 Beneficiaries	100%	
5	Livestock Programme	Loan Programme and make awareness	167,000/-	7,000/-	01 Programme 10 Beneficiaries	50%	
6	Strengthening the widow householder women in economical wise.	Under the Loan Programme Self Employments	300,000/-	150,000/-	01 Programme 15 Beneficiaries	50%	
7	Strengthening the District Women's	Leadership Training	15,000/-	15000/=	Beneficiaries		

	Bureau.						
8	Rotation Loan Programme	Loan Programme	450,000/-	500,000/-	03 Programmes 45 Beneficiaries	90%	
9	Motivate to income ways	Make Awareness and Entrepreneur ship training	28,000/-	28,000/-	01 Programmes 45 Beneficiaries	90%	
	Total		1,140,000/-	846,681/-			

6. Development division

	Main Programme	Functions	Target upto second quarter	Financial Progress	Physical Target	Physical Progress	Problem/other matters
	Children Secretariat		57,909,750/-	47,669,119.50	24752	24217	
	Department of Probation and child protection service		424,500/-	280,460/-	699	705	
	National Child Protection Authority		84,585/-	78,932/-	392	376	
	Sri Lanka Women Bureau		1,140,000/-	846,681/-	813		
	National Women Committee		-----	-----	-----	-----	
	Grand Total		59,558,835/-	48,875,192.50	26,656	25298	

National child protection Authority
Progress summary of 2016
District secretariat - Nuwaraeliya

No	Conducted programme	No of beneficiaries	No of programme	Area
01	Progress review meeting for divisional officers	05 officers	11 meeting	District secretariat, Nuwaraeliya
02	Children club programme			
i	Celebrated Children day	150 children	01	Town Hall, Nuwaraeliya
ii	Conducted Child camp	230 children	01	Hatton
iii	Conducted Leadership training programme	200 children	01	Anuradhapura
iv	Conducted awareness programme for children club members	105 children	03 programme	Hangurengetha, walapane, Nuwaraeliya
03	Preschool teacher programme			
i	Conducted child protection awareness programme	35 teachers	02 programme,	Nuwaraeliya Divisional secretariat.
ii	Conducted accident prevention programme	80 teachers	02 programme	Nuwaraeliya Divisional secretariat.
iii	Conducted sexual education awareness programme	60 teachers	02 programme	Kotmalai and Nuwaraeliya divisional secretariat
04	Children home monitoring			
	Monitored children home	10 children homes	02 programmes	Ambagamuwa, Nuwaraeliya Divisional secretariat
05	Participated training programme			
i	Gender balance		02 programme	Nuwaraeliya
ii	Counseling programme		02 programme	colombo
iii	Child laws		02 programme	colombo

iv	school child protection committee programme strengthen programme		02 programme	District secretariat,Kandy
05	School level programme			
i	Counseling Teachers training programme	150 teachers	03 programme	Hangurengatha,kotmalai and Nuwaraeliya divisional secretariat
ii	School child protection committee training programme	120 principal and teachers	03 programme	Hangurengatha,kotmalai and Nuwaraeliya divisional secretariat
06	Participated meeting			
i	Nationallevel progress meeting		05 meeting	colombo
ii	Central province progress meeting		02 meeting	District secretariat,Kandy
iii	Head office meeting		06 meeting	colombo
iv	Divisional day meeting		07 meeting	05 Divisional secretariat
v	Day care guild line preparation meeting		03 meeting	colombo
vi	Inter debate competition meeting		03 meeting	colombo
vii	Child and women Ministry meeting		02 meeting	colombo
viii	District Mental health meeting		02 meeting	RDHS, Nuwaraeliya
07	Village child development committee programme			
i	Committee members awareness programme	50 members	05 programme	05 Divisional secretariat
ii	Discussion about child related issue		03 meeting	walapanei,Nuwaraeliya divisional secretariat
08	Parenting skills programme			
i	Parenting skills programme for parents and village child development committee members	230 participants	04 programme	walapanei,Nuwaraeliya and kotmalai divisional secretariat
09	Conducted district child development committee meeting	150 participants	03 meeting	District secretariat ,Nuwaraeliya
10	Child labor district programme			
i	Child related officers capacity building programme	100 officers	01 programme	Kandy
ii	Awareness programme for child	100 officres	02 programme	District secretariat ,Nuwaraeliya

	development officers			
iii	Awareness programme for principals	445 principals	02 programme	District secretariat ,Nuwaraeliya
iv	Awareness programme for police officers	400	02 programme	District secretariat ,Nuwaraeliya
v	Awareness programme for health officers	432	05 programme	District secretariat ,Nuwaraeliya
11	Conducted Teaching college awareness programme	02 programme	410 students	Siripada teaching college,Pathana.
12	Conducted District debit competition	01 programme	70 students	Gamini national school ,Nuwaraeliya.
13	Health sector programme	02 programme	65 officers	RDHS,Nuwaraeliya.
14	Nutrition programme	05 programme	300 officers	Walapenai divisional secretariat

1929 case visit

Follow up	Legal case	Investigation	Psychosocial	Others
13	42	11	12	07

ACTIVITIES OF SOCIAL SECURITY DIVISION

Summary of Total Annual Progress of the year 2016.

Divisional Secretary's Division	Monthly Target	Monthly Discharge	Percentage of Monthly Discharge%	Arranging according to the progresses of December
Nuwara Eliya	72	634	880%	3
Ambagamuwa Korale	67	2861	4270%	1
Kothmale	96	1382	1439%	2
Hanguranketha	131	263	200%	5
Walapane	125	572	457%	4
Total	491	5712		

Divisional Secretary's Division	Annual Target	Discharged	Percentage of Annual Discharge%	Arranging according to Annual Discharge
Nuwara Eliya	864	1324	153	3
Ambagamuwa Korale	804	4512	561	1
Kothmale	1152	2232	193	2
Hanguranketha	1572	1459	93	4
Walapane	1500	1298	86	5
Total	5892	10825		

Special matters connect to becoming members during the year 2016.

1. In the year 2016 Nuwara Eliya District has got second place by providing membership to 10825 persons as the year 2015.
2. Ability to achieve annual district object in two fold.
3. The Nuwara Eliya District Social Security Coordination Office Provided an example to all other districts by becoming more than 1000 members in all Divisional Secretariats for the first time in the history of the district for past 20 years period by.
4. Ambagamuwa Divisional Secretariat was elected to the first place or second place at the National level by providing membership to 4512 persons within the year.
5. Three appraising officers in Ambagamuwa Divisional Secretariat division have been provided memberships for more than 500 persons within the period of three months. And one officer contributed to provide more than 1000 memberships.
6. Ability of two appraising officers who had made more than 300 people in Ambagamuwa and Walapane Divisional Secretariat divisions as members.
7. Ability of four officers in Ambagamuwa Divisional Secretariat division and one officer in Kothmale Divisional Secretariat Division and three officers in Walapane Divisional Secretariat division who had made more than 100 people as members in relevant division.



DISTRICT PLANNING DIVISION

The Nuwara Eliya district is situated at the central mountain area in Sri Lanka. It is 1741 square kilometers in extent. It is mostly an attractive area surrounded by mountains. The district belongs to central province and administratively it is divided into five divisional secretary divisions and includes 491 Grama Niladhari divisions. .

Summary on the projects implemented within the District.

Nuwara Eliya District

Serial No	Programme	Number of Projects approved	Number of Projects finished as at 2016.12.31	Percentage %	Allocation for the year 2016 (Rs. M)	Financial Progress as at 2016.12.31(Rs . M)	Percentage %
1	Decentralized Budget Programme (DCB)	678	670	98.82	127.840	118.46	92.66
2	Rural Infrastructure Facilities Development Programme (RIDP)	718	717	99.86	478.00	449.25	93.99
3	Rural Infrastructure Facilities Development Special Programme (RISP)	28	22	78.57	9.500	7.541	79.38
4	Ministry of Sports (2016 New)	2	2	100.00	1.355	1.35	99.26
5	Ministry of Sports (2015 continuation)	28	27	96.43	31.40	23.34	74.34
6	Projects of Ministry of Up Country New Villages and Infrastructure Development - 2015	23	22	95.65	8.669	7.246	83.59
7	Projects of Ministry of Up Country New Villages and Infrastructure Development -	3	2	66.67	4.417	1.71	38.74

	2016						
8	Projectsof Kithul Products	6	6	100.00	1.756	1.524	86.79
9	Handicrafts (Walapane gold and linen products)	4	4	100.00	1.903	1.896	99.63
Total		1,490	1,472	98.79	664.84	612.32	92.10





Decentralized Budget Programme -2016

Nuwara Eliya District

Divisional Secretary Division	Number of projects	Approved Allocation Rs. M.	Physical Progress as at 31.12.2016							Expenditure Rs. M.	Expenditure as percentage
			A	B	C	D	E	F	G		
Ambagamuwa	225	39.830							225	37.22	93.43
Hanguranketha	106	19.145							106	18.16	94.87
Kothmale	82	18.490							82	17.54	94.86
Nuwara Eliya	162	30.540	3	1					158	27.75	90.86
Walapane	103	19.835	4						99	17.79	89.69
Total	678	127.840	7	1	0	0	0	0	670	118.46	92.66

A- To be estimated

B-Tender/Bids have been called

C-11-25 %Works finished

D- 26-50% Works finished

E- 51-75% Works finished

F- 76-99% Works finished

G- 100% Works finished

Nuwara Eliya

* 03 projects has not been implemented Since union has not been registered.

* One project has been submitted for the amendment.

Walapane

* As not enough of allocation, two projects have not been implemented.

* As problem on water source, a water project has not been implemented.

*Because of not obtaining of collective agreement of people one project has not been implemented.

Play Ground Development - 2016
Projects Implemented in Nuwara Eliya District - 2016
Progress as at 31.12.2016

District Summary

Serial No	Divisional Secretary Division	Implementing Authority	Number of Projects	Estimated Amount (Rs.)	Approved Allocation (Rs.)	Physical Progress						Financial Progress (Rs. M.)	Others	Financial Progress %
						A-(0%)	B-(1-10%)	C-(11-25%)	D-(26-50%)	E-(51-75%)	F-(76-99%)	G-(100%)		
1	Kotmale	Div.Se.Off	1	1,000,000.00	1,000,000.00							1	අවසන් 990,300.00	-
2	Nuwara Eliya	Dis.Sec.Off	1	355,494.60	355,494.60							1	අවසන් 355,494.60	
Total			2	1,355,494.60	1,355,494.60	-	-	-	-	-	-	2	1,345,794.60	

A - Approval (0%) B - Estimates prepared (1-10%)	C - Bids have been called (11-25%) D - Being implemented (26-50%)	E - Being implemented (51-75%) F - Being implemented (76-99%) G - Works finished (100%)
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Projects Implemented in Nuwara Eliya District - Play Ground Development - 2016 (Second Phase)
Progress as at 31.12.2016

District Summary

Serial No	Divisional Secretary Division	Implementing Authority	Number of Projects	Second Phase Estimated Amount (Rs.)	Approved Allocation (Rs.)	Physical Progress							Financial Progress (Rs. M.)	Others	Financial Progress %
						A-(0%)	B-(1-10%)	C-(11-25%)	D-(26-50%)	E-(51-75%)	F-(76-99%)	G-(100%)			
1	Nuwara Eliya	Div.Se.Off	1	115,284.49	115,284.49	0	0	0	0	0	0	1	115,284.49	Works Finished	
	Sub Total		1	115,284.49	115,284.49	0	0	0	0	0	0	1	115,284.49		
2	Kotmale	Div.Se.Off	2	1,920,982.53	1,920,982.53	0	0	0	0	0	0	2	1,821,131.13	Works Finished	
	Sub Total		2	1,920,982.53	1,920,982.53	0	0	0	0	0	0	2	1,821,131.13		
3	Ambagamuwa	Div.Se.Off	4	950,833.50	950,833.50	0	0	0	1	0	0	3	600,444.15	Works Finished	
	Sub Total		4	950,833.50	950,833.50	0	0	0	1	0	0	3	600,444.15		
4	Walapane	Dis.Sec.Off	4	20,632,192.79	12,778,142.33	0	0	0	0	0		4	8,309,144.94	Works Finished	
		Div.Se.Off.	2	95,354.14	95,354.14	0	0	0	0	0	0	2	95,354.14	Works Finished	
	Sub Total		6	20,727,546.93	12,873,496.47	0	0	0	0	0	0	6	8,404,499.08		
5	Hangurank	Dis.Sec.Off	2			0	0		0	0	0	2		Works	

	etha			6,495,818.80	6,495,818.80								3,636,112.23	Finished	
		Div..Se.Off	13	9,044,824.95	9,044,824.95	0	0	0	0	0	0	13	8,766,050.62	Works Finished	
	Sub Total		15	15,540,643.75	15,540,643.75	0	0	0	0	0	0	15	12,402,162.85		
Total			28	39,255,291.20	31,401,240.74	-	-	-	1	-	-	27	23,343,521.70		

A - Approval (0%)	C - Bids have been called (11-25%)	E - Being implemented (51-75%)	G - Being implemented (100%)
B - Estimates prepared (1-10%)	D - Being implemented (26-50%)	F - Being implemented (76-99%)	

Programmes Implemented - 2016
Prograss summery as at 31.12.2016
Ministry of Rural Economic

Kithul Develoment Project
District - Nuwara Eliya

Serial No	Divisional Secretariat	Number of Approved Projects	Allocation for the year 2016 (Rs,M)	Number of Projects finished as at 31.12.2016.	Financial Progress as at 31.12.2016 (Rs.M)
1	Hanguranketha	2	0.709	2	0.695
2	Kotmale	2	0.788	2	0.577
3	Walapane	2	0.259	2	0.252
Total		6	1.756	6	1.524

**Ministry of Rural Economic
Implementation of Rural Economic Development Programmes
Financial and Physical Progress as at 31.12.2016**

**District - Nuwara Eliya
Divisional Secretariat :- Kothmale**

Divisional Secretariat Division	Component and Name of the Project	Village / division Implemented	Number of beneficiary families	Financial and Physical Progress										
				Conducting Training Programmes				Providing Equipment				Other Improvements		
				Number of Training Programmes	Amount allocated Rs.	Expenditure Rs.	Number of Participants	Amount allocated Rs.	Amount spent Rs.	Amount of Equipment Obtained	Number of beneficiaries	Division should be improved	Amount allocated Rs.	Amount spent Rs.
Kothmale	Kithul Development Projects	As covering of the division		1	20000	19901	45	For knife and Belt152000	144480	knife 42 Belt42	22			
								For pan 225000	173250	9				
								For furnace 375000	228000	9				
Administrative Expenditure														11818.5
Total				1	20000	19901	45	752000	545730					11818.5

Programmes Implemented - 2016
Prograss summery as at 31.12.2016
Ministry of Rural Economic

Traditional handicraft villages Improvement Project
Nuwara Eliya District

Serial No	Divisional Secretariat	Number of Projects Approved	Allocation for the year 2016 (Rs.M)	Number of Projects Finished as at 31.12.2016	Financial Progress as at 31.12.2016 (Rs.M)
1	Walapane	2	1.551	2	1.551
2	Ambagamuwa	2	0.352	2	0.345
Total		4	1.903	4	1.896

Ministry of Rural Economic
Implementation of Rural Economic Development Programmes
Financial and Physical Progress as at 31.12.2016

Divisional Secretariat Division :- Ambagamuwa

Divisional Secretariat Division	Component and Name of the Project	Village / division Implemented	Number of beneficiary families	Financial and Physical Progress										
				Conducting Training Programmes				Providing Equipment				Other Improvements		
				Number of Training Programmes	Amount allocated Rs.	Expenditure Rs.	Number of Participants	Amount allocated Rs.	Amount spent Rs.	Amount of Equipment Obtained	Number of beneficiaries	Division should be improved	Amount allocated Rs.	Amount spent Rs.
Amba gamuwa	Improvement of handicraft villages							Stick Industry 120000	20050	02	01			
								Carpenter Indutry 225000	196850	20	20			
								Hand lace and Braw Industry 225000	128100		93			
Total								345000						

Programmes Implemented - 2016
Department of Hindu Religious and Cultural Affairs
Prograss summery as at 31.12.2016

Financial Aids for Rehabilitation of Hindu Kovils - 2016
Nuwara Eliya District

Serial No	Divisional Secretariat	Number of Projects Approved	Allocation for the year 2016 (Rs.M)	Number of Projects containing more than 50% progress	Number of Projects Finished as at 31.12.2016	Financial Progress as at 31.12.2016 (Rs.M)
1	Nuwara Eliya	17	3.920	11	6	2.662
2	Kothmale	1	3.800			1.471
3	Ambagamuwa	26	2.630		26	2.540
Total		44	10.350	11	32	6.673

Programmes Implemented - 2016
Department of Hindu Religious and Cultural Affairs
Financial and Physical Progress as at 31.12.2016

Financial Aids for Rehabilitation of Hindu Kovils - 2016

Divisional Secretariat Division :- Nuwara Eliya

Serial No	Garama Niladhari Division	Name of the Project	Amount of allocation approved Rs.	Physical Progress %							Expenditure Rs.
				A	B	C	D	E	F	G	
				0	1-10	11-25	26-50	51-75	76-99	100	
1	Talawakele	Development of Kathirasan Kovil	2000000.00							☆	1976686.29
2	Agarapathana	Development of Hutvil Mariyamman Kovil	100000.00						☆		
3	Rathnagiriya	Development of Muthu Mariyamman Kovil	100000.00							☆	99000.00
4	Shanthiranhem	Development of Muthu Mariyamman Kovil	100000.00						☆		
5	Mawundwarnan	Development of Muthu Mariyamman Kovil	90000.00						☆		
6	Agarapathana	Development of Murugan Kovil	90000.00						☆		
7	Lindula - Konan	Development of Muthu Mariyamman Kovil	90000.00						☆		
8	Waltreem	Development of Muthu Mariyamman Kovil	90000.00						☆		
9	Kotagala	Development of Suntharaswarar Kovil	90000.00						☆		
10	Talawakele	Development of Bathrakali Kovil	90000.00							☆	
11	St.Coom's	Development of Muthu Mariyamman Kovil	100000.00						☆		
12	Samarset	Development of Muthu Mariyamman Kovil	100000.00							☆	
13	Wewarli	Development of Muthu Mariyamman Kovil	100000.00					☆			
14	Hawa Eliya	Development of Muthu Mariyamman Kovil	500000.00							☆	488589.60
15	Court lodge	Development of Muthu Mariyamman Kovil	100000.00							☆	98000.00
16	Nanu oya	Development of Muthu Mariyamman Kovil	90000.00						☆		

17	Adinbaro	Development of Marutha Veeran Kovil	90000.00						☆		
Total			3,920,000.00					1	10	6	2,662,275.89

* Physical Progress % = ☆

Programmes Implemented - 2016
Department of Hindu Religious and Cultural Affairs
Financial and Physical Progress as at 31.12.2016

Divisional Secretariat :- Kothmale

Serial No	Garama Niladhari Division	Name of the Project	Amount of allocation approved Rs.M	Physical Progress %							Expenditure Rs.
				A	B	C	D	E	F	G	
				0	1-10	11-25	26-50	51-75	76-99	100	
1	Delta Gemunupura	Construction of Kothmale Dunsinan Meenachi Amman Kovil Cultural Centre	3.800 M				☆				1.471 M
Total			3.800 M								1.471 M

* A – 0% Approval, B- 1%-10% Estimates prepared, C-11%-25%, D-26%-50%, E-51%-75%, F-76%-99%, G-100% Works Finished

* Physical Progress %= ☆

Programmes Implemented - 2016
Department of Hindu Religious and Cultural Affairs
Financial and Physical Progress as at 31.12.2016

Financial Aids for Rehabilitation of Hindu Kovils - 2016

Divisional Secretariat :- Ambagamuwa

Serial No	Name of the Project	Amount of allocation approved Rs.	Physical Progress %							Expenditure Rs.
			A	B	C	D	E	F	G	
			0	1-10	11-25	26-50	51-75	76-99	100	
1	Rehabilitation of Norwood, Glenkan lower division Sri Muthu Mariyamman Kovil	100000.00							☆	97000.00
2	Rehabilitation of Maskeliya Norton Road Sri Siva Subramaiar Kovil	100000.00							☆	97000.00
3	Rehabilitation of Apcot, Sthrespi Estate, Avarawatta division Sri Muthu Mariyamman Kovil	100000.00							☆	97000.00
4	Rehabilitation of Maskeliya, Lakshapana Estate, Valamale division Sri Muthu Mariyamman Kovil	100000.00							☆	97000.00
5	Rehabilitation of Maskeliya, Mawussagale Estate, Mawussagale division Muthu Mariyamman Kovil	100000.00							☆	97000.00
6	Rehabilitation of Maskeliya, gardmor group, Bevis division Sri Muthu Mariyamman Kovil	100000.00							☆	97000.00

7	Rehabilitation of Maskeliya, Marray Estate, Foras division Sri Muthu Mariyamman Kovil	100000.00							☆	97000.00
8	Rehabilitation of Hatton, Agaraoya Sri Muthu Mariyamman Kovil	100000.00							☆	97000.00
Serial No	Name of the Project	Amount of allocation approved Rs.	Physical Progress %							Expenditure Rs.
			A	B	C	D	E	F	G	
			0	1-10	11-25	26-50	51-75	76-99	100	
9	Rehabilitation of Upcot, Glanugi Estate, D Site Lower Division Sri Muthu Mariyamman Kovil	100000.00							☆	97000.00
10	Rehabilitation of Ginihathena, KulBon Estate Sri Muthu Mariyamman Kovil	100000.00							☆	85408.78
11	Rehabilitation of Hatton, Kelani Estate, Lethadi Group Sri Muthu Mariyamman Kovil	90000.00							☆	87300.00
12	Rehabilitation of Bogawanthalawa, Kotiyagala Estate, Vebalton Poosari division Sri Muthu Mariyamman Kovil	90000.00							☆	87300.00
13	Rehabilitation of Maskeliya, Delhouse Estate Siva Easwara Kovil	90000.00							☆	87300.00
14	Rehabilitation of Maskeliya, Gardmor Group, Gardmor Division Sri Muthu Mariyamman Kovil	90000.00							☆	87300.00
15	Rehabilitation of Kerolina Estate, Trafalgar division Sri Muthu Mariyamman Kovil	90000.00							☆	87300.00
16	Rehabilitation of Invery division, upper division Sri Muthu Mariyamman Kovil	90000.00							☆	87300.00

17	Rehabilitation of Mahanelu Estate, Upcot Sri Muthu Mariyamman Kovil	90000.00							☆	87300.00
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Serial No	Name of the Project	Amount of allocation approved Rs.	Physical Progress %							Expenditure Rs.
			A	B	C	D	E	F	G	
			0	1-10	11-25	26-50	51-75	76-99	100	
18	Rehabilitation of Norwood, Norwood upper division Sri Muthu Mariyamman Kovil .	100000.00							☆	97000.00
19	Rehabilitation of Apcot, Mahanelu Estate, Makola dovosion Sri Muthu Mariyamman Kovil .	100000.00							☆	97000.00
20	Rehabilitation of Norwood, Norwood lower division Sri Muthu Mariyamman Kovil.	200000.00							☆	194000.00
21	Rehabilitation of Hatton, Arolt division, Ulifield Sri Muthu Mariyamman Kovil.	100000.00							☆	97000.00
22	Rehabilitation of Norwood, Irabi Estate Sri Muthu Mariyamman Kovil.	100000.00							☆	97000.00
23	Rehabilitation of Dickoya, Invari Estate lower division Sri Muthu Mariyamman Kovil.	100000.00							☆	97000.00
24	Rehabilitation of Bagawanthalawa, Mora Estate Sri Muthu Mariyamman Kovil.	100000.00							☆	97000.00
25	Rehabilitation of Norwood, Venjar lower Lorans Sri Muthu Mariyamman Kovil.	100000.00							☆	97000.00
26	Rehabilitation of Dickoya, Samarvil division Sri Muthu Mariyamman Kovil	100000.00							☆	97000.00
Total		2,630,000.00							26	2,539,508.78

Programmes Implemented - 2016
Department of Islam Religious and Cultural Affairs
Progres Summary as at 31.12.2016

National Meeladun Nabi development programme - 2016

Nuwara Eliya District

Serial No	Divisional Secretariat	Number of Projects approved	Allocation for the year 2016 (Rs.M)	Number of Projects which has more than 50% progress	Number of projects that finished works as at 31.12.2016	Financial Progress as at 31.12.2016 (Rs.)	Problems and reasons for works not done
1	Nuwara Eliya	5	1.650	1	4	1.426	Since the estimated works had not been completed, Payments have been holded untill finising the works according to the estimation.
2	Kothmale	1	0.300		1	0.298	
3	Ambagamuwa	7	0.720		7	0.703	
Total		13	2.670	1	12	2.427	

Programmes Implemented - 2016
Department of Islam Religious and Cultural Affairs
Financial and Physical Progress as at 31.12.2016

Meeladun Nabi National Development Programme - 2016

Divisional Secretariat - Nuwara Eliya

Serial No	Grama Niladhari division	Name of the Project	Approved allocation (Rs.)	Physical Progress %							Financial Progress (Rs.)
				A	B	C	D	E	F	G	
				0	1-10	11-25	26-50	51-75	76-99	100	
01.	Talawakele	Jumma mosque repair	750000.00							☆	735000.00
02.	Nuwara Eliya	Jumma mosque repair	200000.00							☆	196000.00
03.	Hawa Eliya	Jumma mosque repair	150000.00						☆		Since the estimated works had not been completed, Payments have been held until finishing the works according to the estimation.
04.	Meepilimana	Jumma mosque repair	400000.00							☆	399688.80
05.	Meraya	Jumma mosque repair	150000.00							☆	95090.38
Total			1650000.00								1425779.18

* A – 0% Approval, B- 1%-10% Estimates prepared, C-11%-25%, D-26%-50%, E-51%-75%, F-76%-99%, G-100% Works Finished.

* Physical Progress% = ☆

Programmes Implemented - 2016
Department of Islam Religious and Cultural Affairs
Financial and Physical Progress as at 31.12.2016

Meeladun Nabi National Development Programme - 2016
Divisional Secretariat - Kothmale

Serial No	Name of the Project	Approved allocation (Rs.)	Physical Progress %							Financial Progress (Rs.)
			A	B	C	D	E	F	G	
			0	1-10	11-25	26-50	51-75	76-99	100	
01.	Fixing stones in front of the Masjidul Manar Mosque	300,000.00							☆	298,272.33
Total		300,000.00								298,272.33

* A – 0% Approval, B- 1%-10% Estimates prepared, C-11%-25%, D-26%-50%, E-51%-75%, F-76%-99%, G-100% Works Finished

* Physical Progress% = ☆

Programmes Implemented - 2016
Department of Islam Religious and Cultural Affairs
Financial and Physical Progress as at 31.12.2016

Meeladun Nabi National Development Programme - 2016

Divisional Secretariat - Ambagamuwa

Serial No	Name of the Project	Approved allocation (Rs.)	Physical Progress %							Financial Progress (Rs.)
			A	B	C	D	E	F	G	
			0	1-10	11-25	26-50	51-75	76-99	100	
01.	Balance works of Bogawanthalawa Jumma Mosque first floor	400000.00							☆	388000.00
02.	Purchasing timber for Hirjapura Almasjithul Fala	50000.00							☆	49550.00
03.	Purchasing timber goods for Hatton Jumma Mosque	100000.00							☆	97000.00
04.	Purchasing timber goods for Hatton, Vilpratepura Town Mosque	50000.00							☆	49550.00
05.	Purchasing timber goods for Hatton, Kudaoya Mosque	50000.00							☆	49550.00
06.	Purchasing timber goods for Hatton, Gaminipura, Masjith Abubakkar Siththi Mosque	50000.00							☆	49550.00
07.	Purchasing goods for Ahasthiya righteousness school Hatton Jumma Mosque	20000.00							☆	19800.00
Total		720000.00								703000.00

* A – 0% Approval, B- 1%-10% Estimates prepared, C-11%-25%, D-26%-50%, E-51%-75%, F-76%-99%, G-100% Works Finished

* Physical Progress% = ☆

DEPARTMENT OF DIVINEGUMA DEVELOPMENT

Livelihood Development Main Programmes 2016/4
Nuwara Eliya District - Physical and Financial Progress as at 31.12.2016
Livelihood Development Programme 2016

		Nuwara Eliya District				Amount of imprest provided Rs.			
Amount of allocation provided Rs.		Physical and Financial Progress as at 31.12.2016						
Number	Divisional Secretary Division	Social Empowerment and Rural Development Division (Livelihood Department)		Contribution from Beneficiaries (Rs.)		Contribution from livelihood Rotation fund (Rs.)			
		Number of projects approved	Number of projects approved	Number of Projects finished	Estimate Cost (Rs.)	Expenditure (Rs.)			
		Amount of allocation provided (Rs.)	Amount of imprest provided (Rs.)	Number of Projects approved	Number of Projects Implemented	Number of Projects Finished	Project Expenditure (Rs.) A	Administrative Expenditure (Rs.) B	
1	Ambagamuwa Corale Programme	79	79	79	1,950,812.00	1,042,500.00	1,336,132.00		
	Administrative Expenditure	It is included to the Project expenditure							
	Grand Total	79	79	79	1,950,812.00	1,042,500.00	1,336,132.00		
2	2016/3 Hangu ranketha	105	105	105	3773 4,417,421.13	2,024,000.00	2,393,421.13		
	Administrative Expenditure	It is included to the Project expenditure							
	Grand Total	105	105	105	4,417,421.13	2,024,000.00	2,393,421.13		
3	2016/4 Kothmale	144	144	91	4,056,785.00	1,500,104.00	1,856,965.00		
	Administrative Expenditure	It is included to the Project expenditure							
	Grand Total	144	144	91	4,056,785.00	1,500,104.00	1,856,965.00		
4	2016/9 Walapane	76	76	22	4,105,000.00	2,945,000.00	3,160,000.00		
	Administrative Expenditure	It is included to the Project expenditure							
	Grand Total	76	76	22	4,105,000.00	2,945,000.00	3,160,000.00		
5	2016/11 Nuwara Eliya	75	75	73	1,774,459.00	1,053,000.00	737,254.00		
	Administrative Expenditure	It is included to the Project expenditure							
	Grand Total	75	75	73	1,774,459.00	1,053,000.00	737,254.00		
6	Grand Total	479	426	424	16,304,477.13	7,564,604.00	8,483,772.13		
	Administrative Expenditure	It is included to the Project expenditure							
	Grand Total	479	426	424	16,304,477.13	7,564,604.00	8,483,772.13		

Divineguma Livelihood Development Programme - 2016
Physical and Financial Progress as at 31.12.2016
Leaf Vegetables/ Greens and Inland Yams varieties/ Forest cultivation Programme

District - Nuwara Eliya

Amount of allocation provided Rs.793,000.00

Amount of imprest provided Rs.793,000.00

Serial No	Divisional Secretary Division	Number of Grama Niladhari Division where programme is implemented	Number of Beneficiary Families	Awareness		For compost Fertilizer Unit		For Greens varieties/ Yams varieties/ Forest cultivation		Total Expenditure of the Department (Rs.) (A) + (B) + (C)
				Number of Programmes	Expenditure (Rs.) (A)	Number of Units	Expenditure (Rs.) (B)	Contribution from beneficiaries	Expenditure of the Department (Rs.) (C)	
1	Ambagamuwa	67	3350	67	66,665.00					66,665.00
2	Hanguranketha	130	6255	130	104,160.00				24,875.00	129,035.00
3	Kothmale	96	4800	96	94,560.00					94,560.00
4	Walapane	125	5441	125	66,875.00	125	56,250.00			123,125.00
5	Nuwara Eliya	72	3650	72	70,923.60					70,923.60
Administrative Expenditure										6,331.40
	Grand Total	490	23496	490	403,183.60	125.00	56,250.00		24,875.00	490,640.00

Lvelihood Development Programmes2016/4
Employment Oriented Vocational Training
Progress of Nuwara Eliya District as at 31.12.2016

No	Job Field	Number of Jobs	Estimated amount for the course of study (Rs.)	Contribution from the Department (Rs.)	Contribution from Beneficiaries(Rs.)	Contribution from active fund (Rs.)	Period of Course of study	Name of the Institution provided course
5.1	Hotel Field							
5.2	Beco Mechine Operator	40	40	40		2,080,000.00	1,304,000.00	776,000.00
5.3	Havy Vehicle Driver	31	31	31		1,200,250.00	834,980.00	365,270.00
5.4	Motor Mechanic	3	3	3	Training	17,700.00	14,160.00	3,540.00
5.5	Electric and Electronic Course							
5.6	Male, Female Nurse	6	6	6	0	480,000.00	180,000.00	300,000.00
5.7	Others (Light Vehicle Training)	14	14	12		353,800.00	214,900.00	152,300.00
5.8	Sub Total	94	94	92		4,131,750.00	2,548,040.00	1,597,110.00

Accounts - 2016

Expenditure Head No: 260

Name of District Secretariat: Nuwara Eliya

Programme Number given in Annual Estimates	Title of the Programme given in Annual Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of F.R.66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	<u>Recurrent</u>							
	Operational Activities	437,000,000	10,000,000		447,000,000	439,653,269	7,346,731	
	Sub Total (Recurrent)	437,000,000	10,000,000		447,000,000	439,653,269	7,346,731	
1	<u>Capital</u>							
	Operational Activities	99,000,000			99,000,000	83,463,156	15,536,844	
	Sub Total (Capital)	99,000,000			99,000,000	83,463,156	15,536,844	
	Grand Total	536,000,000	10,000,000		546,000,000	523,116,425	22,883,575	

DGSA 1

Summary of Recurrent and Capital Expenditure

DGSA 2

Expenditure Head No. : 260 Name of District Secretariat : Nuwara Eliya

Programme No. & Title : :01 Operational Activities

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses)(4- 5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	437,000,000	10,000,000		447,000,000	439,653,269	7,346,731	
(b) Capital (DGSA 4)	99,000,000	0		99,000,000	83,463,156	15,536,844	
Total	536,000,000	10,000,000		546,000,000	523,116,425	22,883,575	

Recurrent Expenditure by Project

Expenditure Head No : 260

Name of District Secretariat: Nuwara Eliya

Programme No. & Title : 01 Operational Activities

Project No./Names, personel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No: 01, General Administration and Establishment Services - District Secretariat</u>						
Personel Emoluments	41,500,000	2,500,000	500,000	44,500,000	43,459,003	1,040,997
Other Expenditure	23,550,000		-900,000	22,650,000 0	20,790,375	1,859,625
Sub Total	65,050,000	2,500,000	-400,000	67,150,000	64,249,378	2,900,622
<u>Project No: 02, General Administration and Establishment Services - Divisional Secretariat</u>						
Personel Emoluments	333,500,000	7,500,000	-500,000	340,500,000	339,260,108	1,239,892
Other Expenditure Other Expenditure	38,450,000		900,000	39,350,000	36,143,783	3,206,217
Sub Total	371,950,000	7,500,000	400,000	379,850,000	375,403,891	4,446,109
Grand Total	437,000,000	10,000,000	0	447,000,000	439,653,269	7,346,731

Capital Expenditure by Project

Expenditure Head No : 260 Name of District Secretariat: Nuwara Eliya

Programme No. & Title : 01 Operational Activities

Project No. & Title : 01 General Administration and Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	-	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Annual Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms F.R. 66 and F.R. 69	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				Rs.		Rs.	Rs.	Rs.	Rs.
			Project No: 01 General Administration and Establishment Services - District Secretariat						
2001	11		Buildings and Constructions	14,900,000			14,900,000	14,882,581	17,419
2002	11		Plant, Machinery and Equipments	1,000,000			1,000,000	886,985	113,015
2003	11		Vehicles	1,800,000			1,800,000	1,698,676	101,324
			Sub Total	17,700,000		0	17,700,000	17,468,242	231,758
2102	11		Furniture and Office Equipments	3,200,000			3,200,000	3,193,119	6,881
2103	11		Plant, Machinery and Equipments	1,600,000			1,600,000	1,442,207	157,793
2104	11		Building and Constructions	75,000,000			75,000,000 0	59,863,688	15,136,312
			Sub Total	79,800,000			79,800,000	64,499,014	15,300,986
2401	11		Training and Capacity Building	700,000			700,000	698,120	1,880
			Sub Total	700,000			700,000	698,120	1,880

2401		11	Total	98,200,000			98,200,000	82,665,376	15,534,624
			Project No: 02 General Administration and Establishment Services - Divisional Secretariats						
			Training and Capacity Building	800,000			800,000	797,780	2,220
			Sub Total	800,000			800,000	797,780	2,220
			Total	800,000		0	800,000	797,780	2,220
			Grant Total	99,000,000		0	99,000,000	83,463,156	15,536,844

Summary of Financing Expenditure by Programme

Name of District Secretariat : Nuwara Eliya

Expenditure Head No : 260

Financing		Programme 01*		Programme02*		Grand Total		
Code	Description of Items	Net Provision ** 1	Actual Expenditure 2	Net Provision ** 3	Actual Expenditure 4	Net Provision ** 5	Actual Expenditure 6	Percentage of Expenditure *** (6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	546,000,000	523,116,425			546,000,000	523,116,425	96
12	Foreign Loan							
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related Domestic Cost							
21	Special law services							
	Total	546,000,000	523,116,425			546,000,000	523,116,425	96

