



வார்டிகை கார்டயலாடனா டா டிஐஐஐ வார்டாவ
செயற்திறன் அறிககையு஡் வருடாந்த கணக்குகளு஡்
ANNUAL PERFORMANCE REPORT & ACCOUNTS

2017



டிஐஐஐஐ லேக஡ி கார்டயாலய - ஡ந்தார஡
஡ாவட்டசு செயலக஡் - ஡ன்னார்
DISTRICT SECRETARIAT-MANNAR

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Auditor General's Observations on the Appropriation Account – 2017

(Last Pages of the Book)

DISTRICT SECRETARIAT- MANNAR**1. Message of the District Secretary / Government Agent**

Issuing of the Performance and Account report for 2017 is a great pleasure for me. It reflects the government initiatives introduced through programs and projects specially, implemented with the fund of ministry of Home Affairs.

Five Divisional Secretariats and 153 Grama Niladhari Divisions within the District benefited during the year 2017 implementing such capital projects. During the year many new projects and programs were implemented for the betterment of newly resettled families and affected families.

I would like to honor to Hon. Minister of Home Affairs and thanks to the Secretary to the Ministry on their advices. Specially, I thank all senior and junior staff of the District Secretariat and the Divisional Secretaries with their staff. Also, I would like to thanks the Chief Accountant and the Staff who coordinated and prepared the report in time.

Thanking You.

M.Y.S.Deshapriya
District Secretary/ Government Agent
Mannar District

2. Introduction to the District Secretariat

2.1. Vision Mission, Objective

Vision

Pioneering the sustainable development process of Mannar District to upgrade the living standard of the people.

Mission

Coordinating and monitoring the activities of all institutions inclusive of public and private in order to improve the performance and deliver sustainable services efficiently and effectively to satisfy the aspirations of the Government and those of the public at low cost with care and caution.

Objective

The objective of the District Secretariat is the coordination of all public and private sector activities carrying out of function delegated by various legal enactments, formulation of the socio economic development projects monitoring the implementation, guidance and ensure that the benefits are enjoyed by those concerned.

2.2 Activities of the District Secretariat & Divisional Secretariats

- Performing all function and activities in respect of all the employees.
(Maintaining Personal Files, Leave, Salary, overtime, Holiday payment, Employees warrant, Loan, Etc)

Providing following services to public or coordinating to get these services from the respective institutions.

- National Identification Card, Motor Traffic Revenue License, Business Registration Certificate, Birth, Death and Married Certificates, Driving Licenses.
- Maintaining & Providing the Voters Register.
- Arrangement for providing permit, deed for land and resolving land issues.
- Providing Monthly contribution for the elders and vulnerable People of the district.
- Arranging activities for improving the mental health of the People (Counseling).
- Motivate and train the unemployed groups and Families which have woman as head.

Implementation and maintenance of sound financial transaction system to achieve the overall objectives

- Spending annual allocation efficiently with approval and accounting.
- Making the payment of all employees' related payments.
- Utilizing the Fund with adequate control which is in the Kachcheri deposit Accounts.
- Preparing & sending monthly and yearly and all other reports to the respective Department, Ministry and Treasury.
- Making all payments for goods and services received by district /divisional secretariat.
- Conducting Board of Surveys and preparing the procurement plan of the Year.

Organizing activities for encouraging and inducing the Art, Culture and Values of the societies of this District.

- District Cultural events, Sports Meets, Conducting national and district level festivals.

Designing the plan for efficient utilization of the District Resources.

- District Land Use and planning division
- Industrial Development unit
- District Agriculture unit.

Safeguarding general public from the Disaster.

- Safeguarding general public from the Disaster (flood, storm, drought) fulfilling the basic needs of the affected people with the participation of the Non Government Organization.

Collecting & maintaining basic statistic of the District.

- It has been done by the district statistical unit of this District.

Strengthening the divisional sustainable development.

- Development of Road, Irrigation and Electricity facilities.
- Utilize & supervise effectively the amount received from decentralized for district development projects.
- Implementing and supervising the projects which have been introduced by the government.(Samurdhi)
- Providing the assistance for Housing projects.
- Compensation for the war affected people.

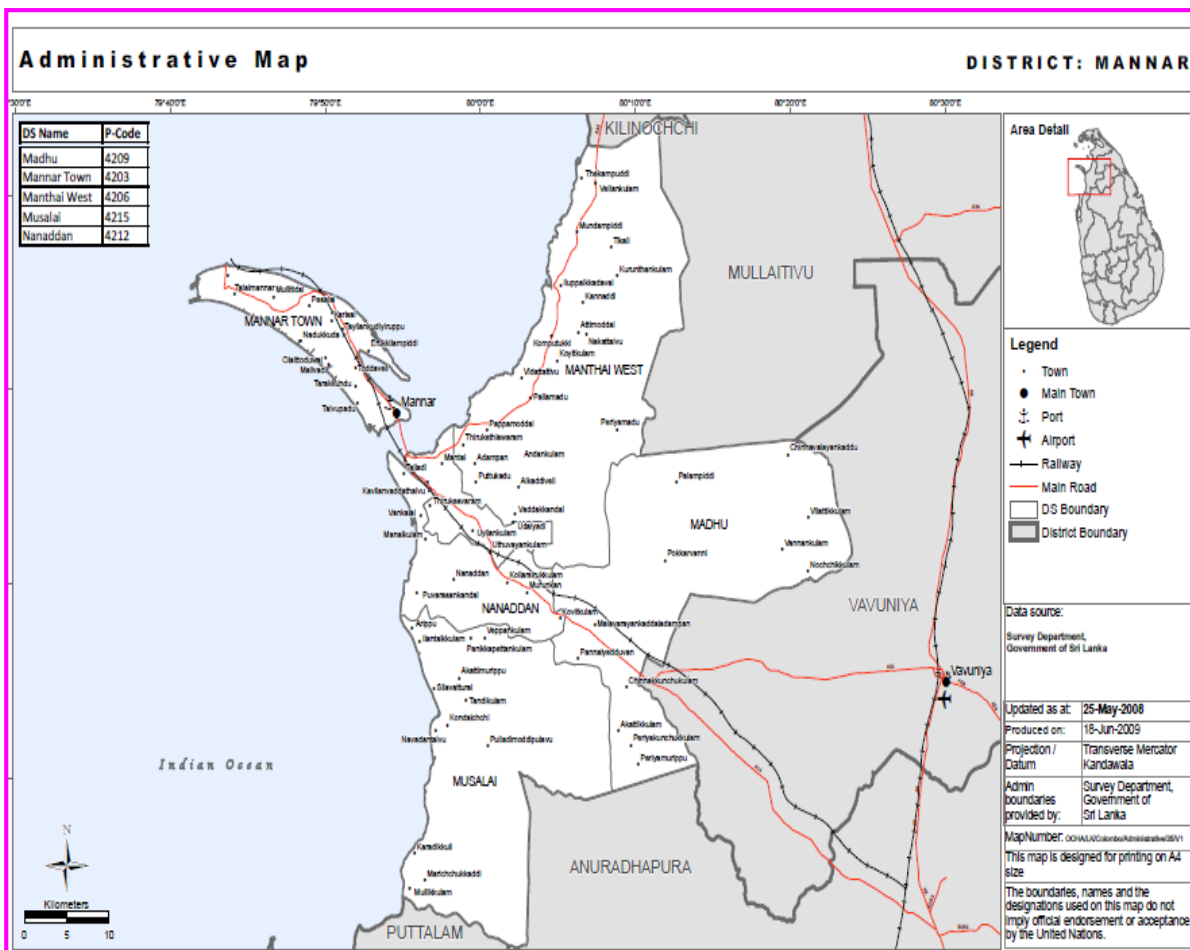


Mannar District Secretariat Staff

3. Introduction of the District

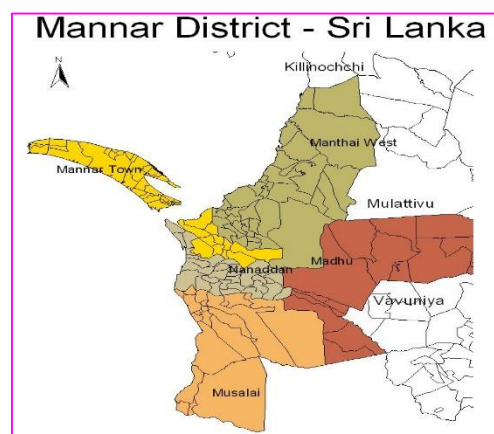
3.1 Situation of the District

Location :- The district of Mannar is situated in the north-west direction of Sri Lanka and consists of an island and the other part of the district. It surrounded by the districts of Kilinochchi, Mullaitivu, Vavuniya, Anuradhapura and Puttalam boundaries. There is a cause-way that connects the island and the main land. The area is 2,002 Sq km. There are five divisional secretariats namely Madhu, Mannar-town, Manthai-west, Musali and Nanattan functioning under the Mannar District Secretariat.



Acres of the area Divisional Secretariats wise

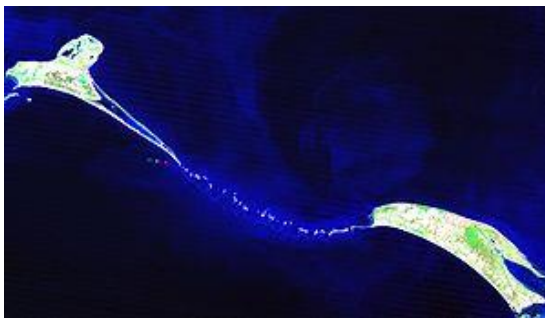
Divisional Secretariats	Sq.Km.	Area Percentage
Mannar Town	226.88	11.33
Nanattan	129.25	6.46
Musalai	474.22	23.69
Manthai west	658.90	32.91
Madhu	512.82	25.61
Total	2,002.07	100.00



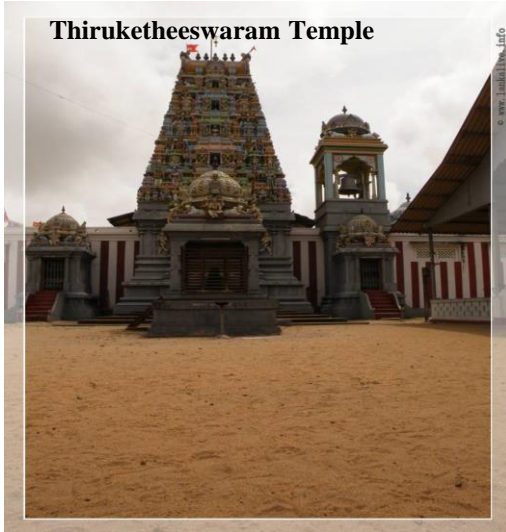
3.2 Historical important of the District

It is evident that this District has its historical importance for many reasons and being one of the main coastal areas of the country, in the past, the western invaders had, had landed here and the monuments left behind by them bear witness and to mention some of them are the “Forts” built at Mannar-Town and Arippu. The Ramar-bridge, hanging-bridge, Thiruketheeswaram-temple, Madhu-St.Mary’S Church, Light-house and the huge Baobab-tree speak of themselves with regard to the historical importance of this District.

Ramar Bridge

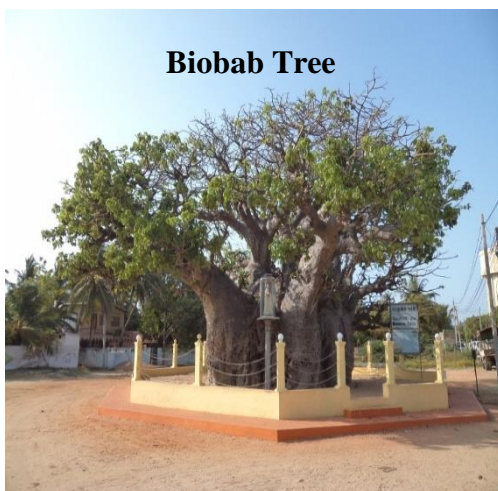


This bridge was construct of sand and Lime-stones, in order to connect India and Sri Lanka. Bridge is called as Adam-bridge (Ramar-bridge) in the Tamil language, as Adams-bridge in the English-language and as Rama-sethu, in the language of Malayalam. This appears to be a sand-bund in length of 30 kilometres and 1.5 meter – 3.5 meter, above the water –level. In accordance with the historical entries it is said that there had been transportation using this bridge prior to the 15th Century.

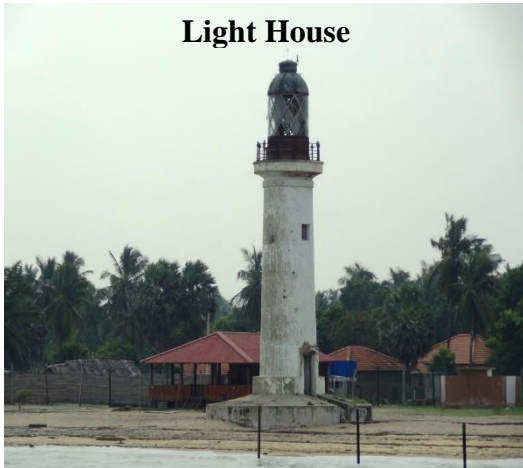


Thiruketheeswaram is one of the Hindu temples in the country that was sung by the Nayanmars from India during the period of 7th. and 8th. centuries. It is situated nearly 6.5 miles away from the Mannar town in the direction of south and nearly 0.5 miles away from the North-Western Sea. It was demolished by the invaders in the period of 16th. Centaury and rebuilt in the year of 1903 and the first “Kumbabishekam”, the important ceremony performed in accordance with the Hinduism in the year of 1952.

Madhu Church should be mentioned that this ancient Catholic Church is situated in mid of the green-woods of the Wannai area. In accordance with the historical notes, it is learnt that the church was established consequent to the Dutch- rules enacted when Mannar was captured on 22nd. Of February 1659. Accordingly the Holy-Statue of St.Mary was established in the area of Manthai.



Biobab Tree is believed that the huge Biobab-tree would have been brought by the Arab-traders, prior to the 15th. Century. This tree at Pallimunai is 7.5 meters tall and 19.51 meters in circumference. This tree is around 750 years old. The oval shaped fruits of this were consumed by the Arab –traders.



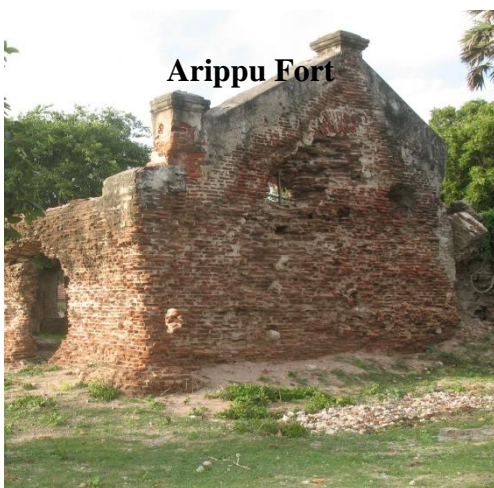
Light House

The Light-house, that is 64 feet in height was built in the year of 1915. The light from this light-house flashes at the interval of every 5 seconds and could be seen at the distance of 10 sea-miles. This is situated at Talai-Mannar that is in the north-western direction of Mannar. This light-house is very helpful to those ships that sail between Talai-Mannar and India.

This Hanging Bridge was constructed in the year of 1935 in order to cross the “Aruviyaaru” in the village of Kunchukulam, situated along the Madawachchi-Mannar road. This bridge is 150 meters in length and 1.2 meter in breadth. It is said that during rainy season, water flows over this bridge. Also this bridge is used by the people as a place of entertainment.

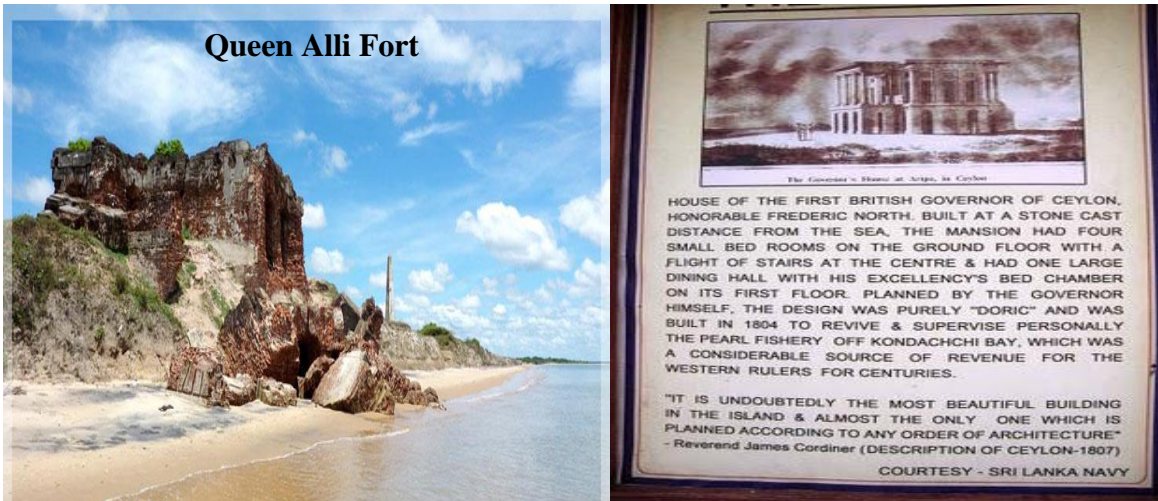


Hanging Bridge

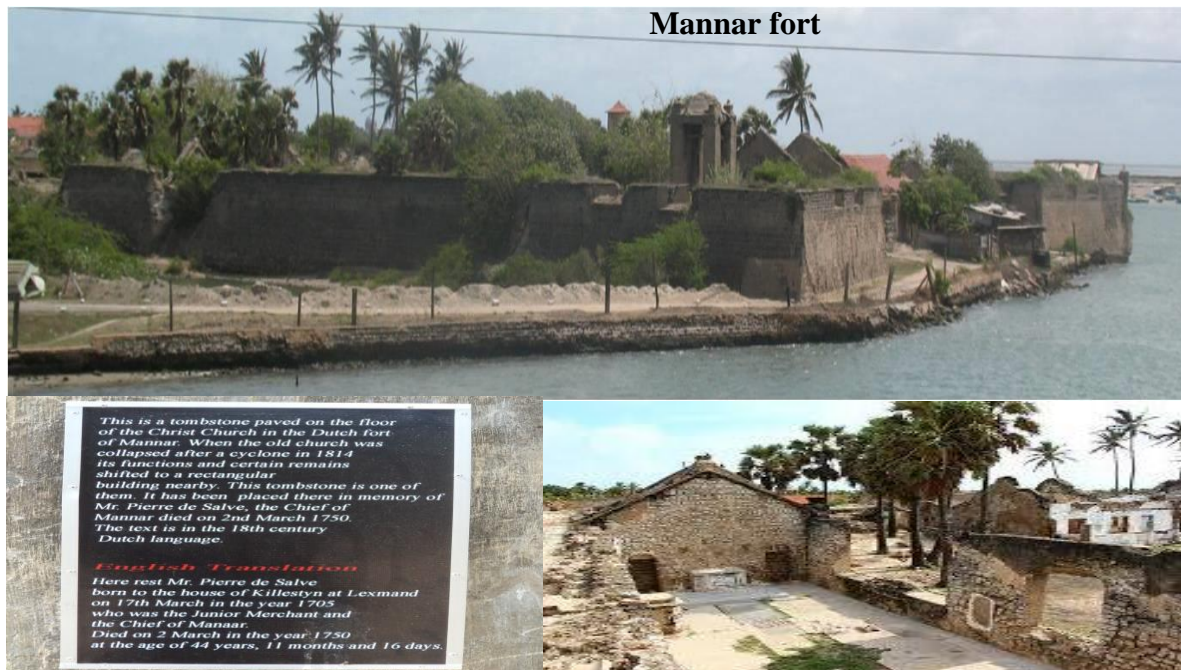


Arippu Fort

This fortress was built by the Portugese and later captured by the Dutch in the year of 1658. In the year of 1659, this fortress was captured by the 2nd Rajasingan, from the English Sea captain named Robert Knox. During the rule of “Fredrick North”, it was converted as a circuit-bungalow for officers.



This fortress is situated at the port of Muththarippu, nearly 45 kilometers away from the Mannar-town. It is said that there is a mine-path that connects Mathoddam. The major parts of this fortress had been badly damaged by sea-erosion and remaining are in broken condition. There are 4 bed-rooms in the down-floor and one large dining-room and a special bed-room in the first floor of the fortress. The plan for this fortress was drawn by the person named "Dorick" and built under his supervision



This fortress was built by the Portugese in the year of 1560 and all the 4 sides have been designed for security purposes. Three sides have been strengthened to serve as sentry points and one side to enable soldiers flee at the time of war, if any .Later- on, this fortress was used as Naval-Base by the Dutch.

3.3. Natural Resources of the District

Paddy Cultivation



Fishing

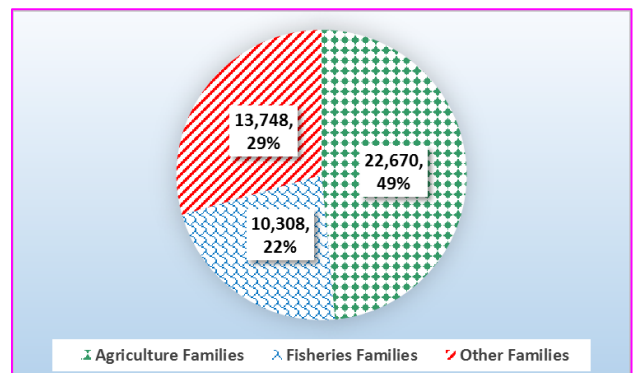


Plantation



3.4 Lively Hood and Economic Patterns of this District

S. No	Details	No of Families
01	Agriculture Families	22,670
02	Fisheries Families	10,308
03	Other Families	13,748
Total Families		46,726



3.5 Irrigation Activities of District

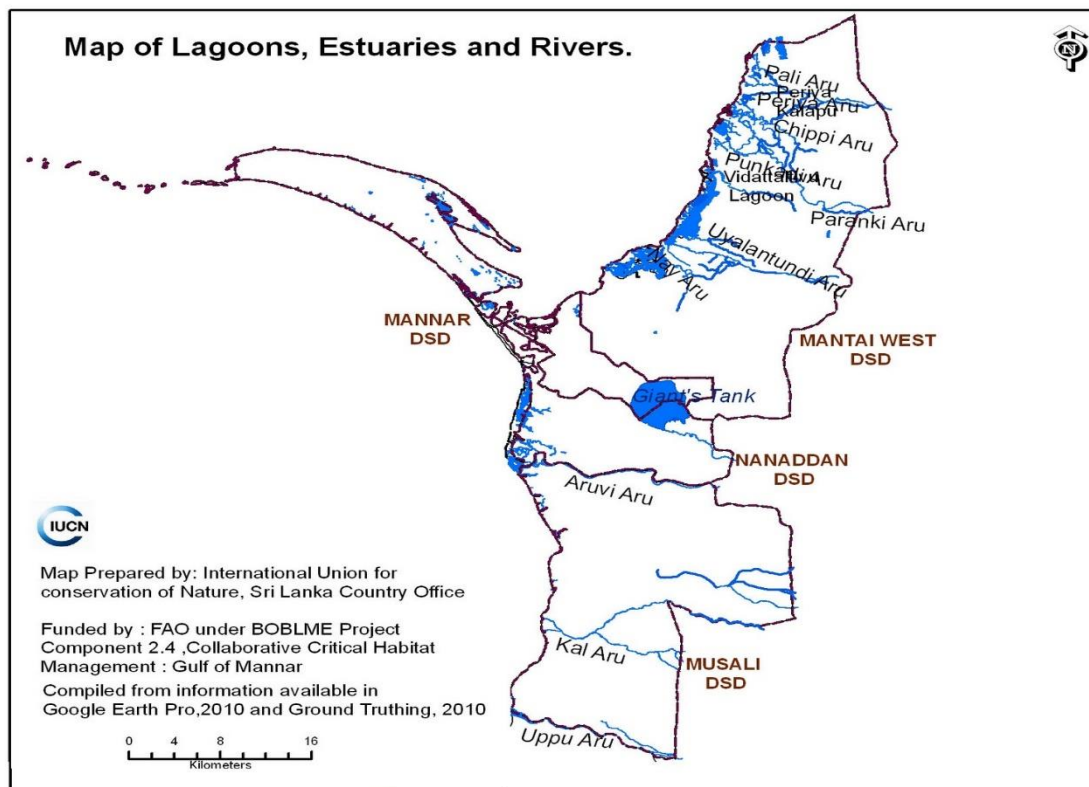
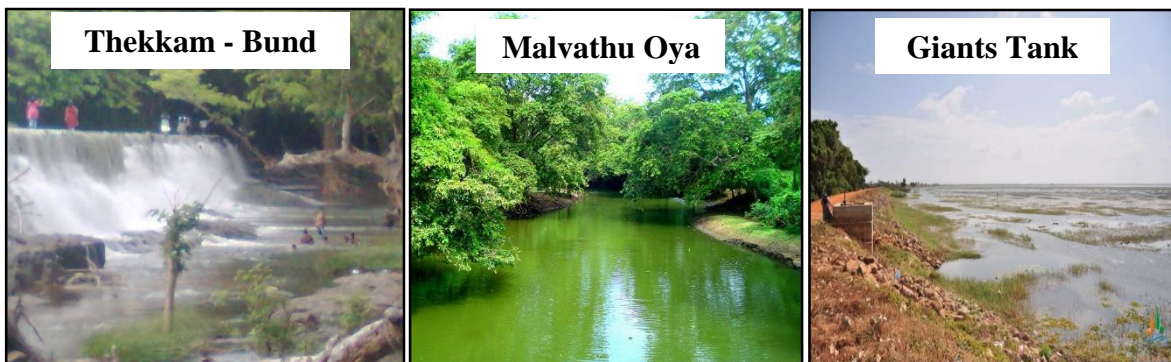
✓ Thekkam – Bund

This was constructed across the Malwathu-Oya and the water flows through two canals, one to the Giant-tank (Murunkan) and the other to the Ahaththimurippukulam .The water in excess during the rainy season goes to the sea through the Aruviyaru

✓ Giants Tank

Since the year of 1969 this tank is maintained by the department of irrigation. The water for this tank comes through the Aruviyaru that is 16.25 miles in length .The length of this tank is 4.5 miles and contains water of 31,500 acre/feet and nearly 30,000 acres of paddy-fields are being irrigated from it. There are 10 sluices at this tank.

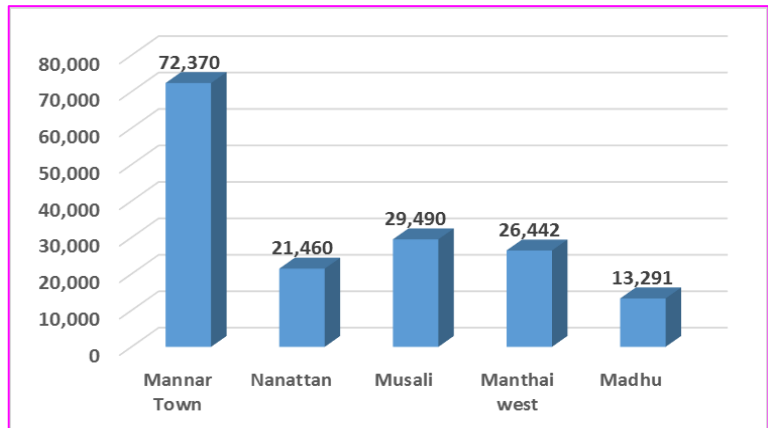
- Further, water has been send to smaller ponds from Viyathikkulam and Akaththymurippukulam.



3.6 The distribution of the population of the District.

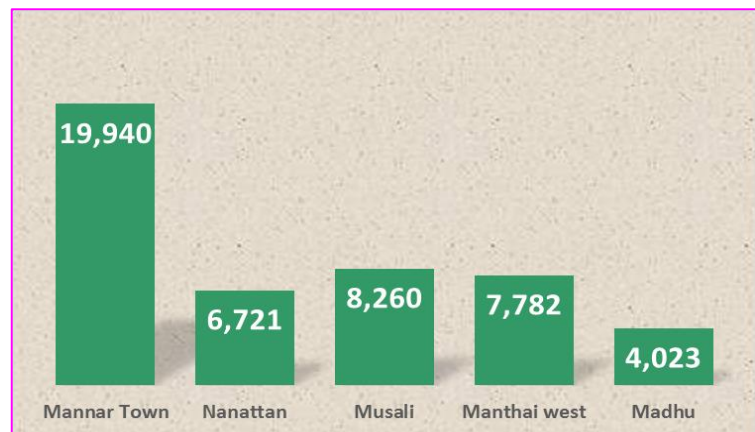
Population of the Divisional Secretariats wise

Divisional Secretariats	Population
Mannar Town	72,370
Nanattan	21,460
Musali	29,490
Manthai west	26,442
Madhu	13,291
Total	163,053



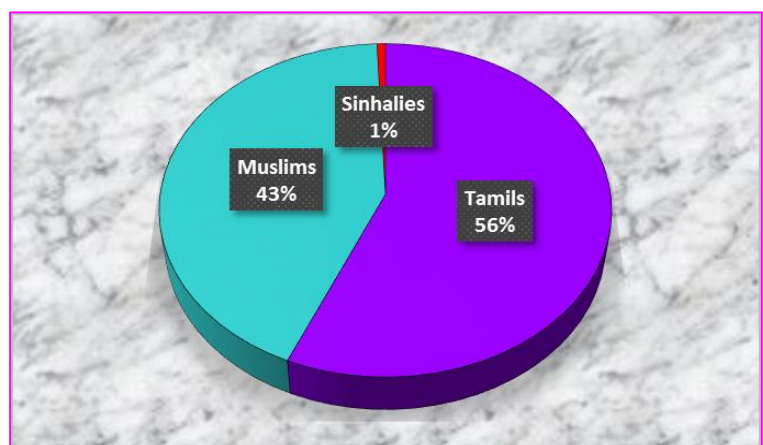
Families of the Divisional Secretariats wise

Divisional Secretariats	Families
Mannar Town	19,940
Nanattan	6,721
Musali	8,260
Manthai west	7,782
Madhu	4,023
Total	46,726



Population by Ethnic Wise

Ethnic	Population
Tamils	92,112
Muslims	69,868
Sinhaliies	1,073
Total	163,053



3.7. Weather Report

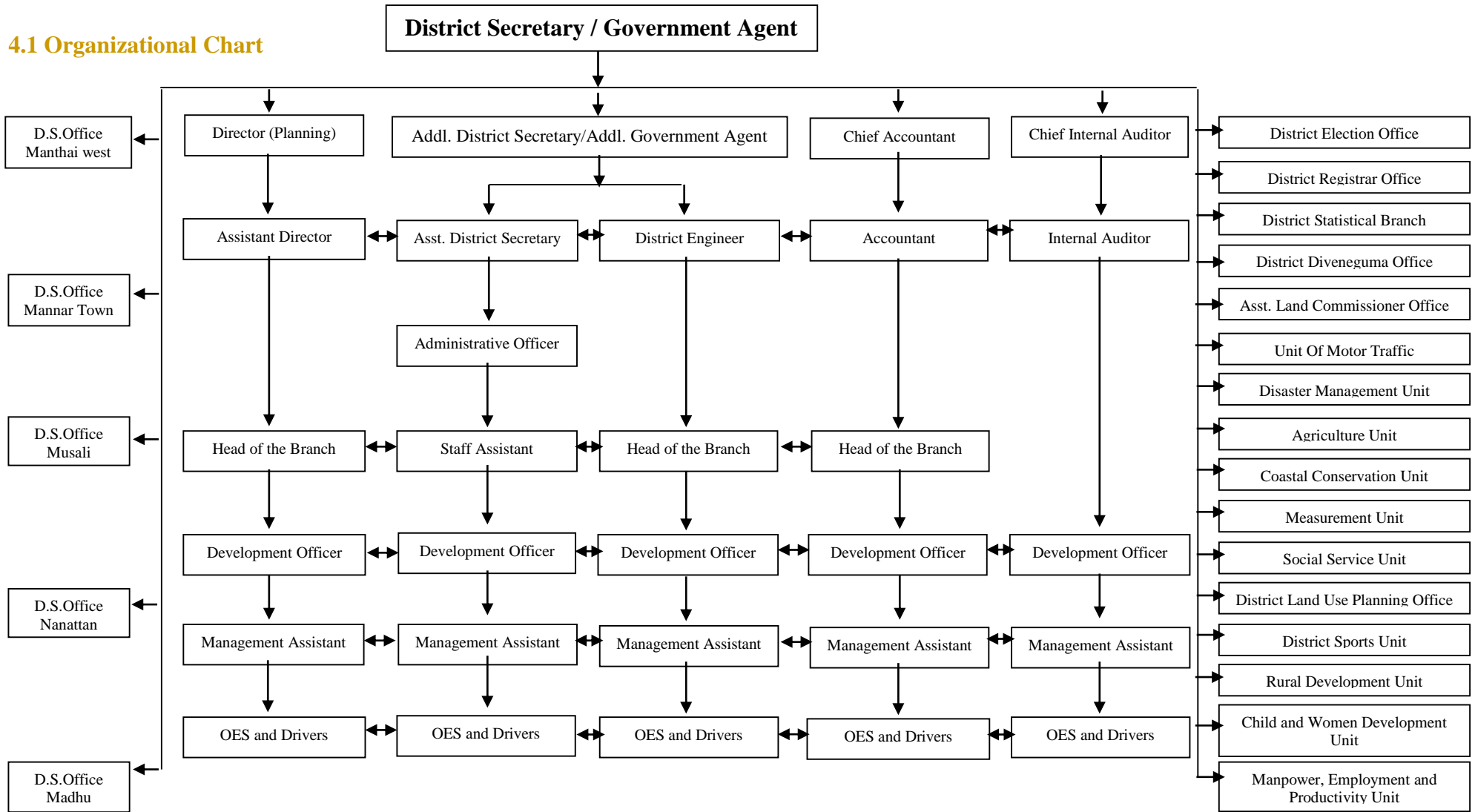
The district of Mannar is a dry zone that has high temperature and the rain-fall is very low. The temperature in this district varies from 28c- 33c and the average rain-fall is from 74mm-104mm.

3.8. Basic Statistical Information of the District

✓ Name of the district	: Mannar
✓ Province	: Northern Province
✓ Total land Area	: 2,002 Sq.km
✓ No of Divisional Secretariat Divisions	: 05
✓ No of Grama Niladharies	: 153
✓ No of Villages	: 616
✓ No of Polling Divisions	: 75
✓ No of Municipal Councils	: No
✓ No of Urban Councils	: 01
✓ No of Pradesiya Sabah	: 04
✓ No of Circuit & Holiday Bungalows, Quarters	: 19
✓ No of Zonal Educational Officers	: 185
✓ No of schools & No of Teachers	: 144 Schools, 2,036 Teachers
✓ No of Members of parliament	: 06
✓ No of Members of provincial Council	: 06
✓ No of Members of Local Government Authorities	: 46
✓ Population	: 163,053 (Year 2017Census)

4. Organization structure and cadre

4.1 Organizational Chart



4.2 Approved Cadre

District Secretariat Mannar

Designation	Service	Approved Cadre	Existing	Vacant
Senior Level				
District Secretary / Government Agent	SLAS Special	1	1	-
Addl. District Secretary	SLAS	2	1	1
Director (Planning)	SLPS	1	1	-
Chief Accountant	SLActS	1	1	-
Chief Internal Auditor	SLActS	1	1	-
Asst. District Secretary	SLAS	1	1	-
Assistant Director / Deputy Director (Planning)	SLPS	4	-	4
Accountant	SLActS	1	1	-
Engineer	SLEnS	1	1	-
Sub Total		13	8	5
Tertiary Level				
Administrative Officer	PMAS Supra	1	-	1
Translator (Sinhala - Tamil) (Tamil – English)	TS	2	-	2
Information and Communication Technology Officer	SLICTS Class 2 Grade II/I	1	-	1
Sub total		4	-	4
Secondary Level				
Development Coordinator	DO	1	1	-
Development Assistant	DA	-	3	-
Development Officer	DOS	15	15	-
Development Officer (Development)	DOS	5	6	-
Public Management Assistant	PMAS I/II/III	27	28	-
Clerk	Departmental	4	4	-
Typist	Departmental	1	1	-
Technical Officer	SLTS	2	-	2
Information & Communication Technology Service	ICTS	2	-	2
Technical Assistant	TA	2	1	1
Draughtsman	SLTS	1	-	1
Sub Total		60	59	6
Primary Level				
Drivers	DS	9	7	2
Office Employee Service	I & II & III	13	11	2
Bungalow Keeper Cum	Departmental	1	1	-
Electrician	Departmental	1	1	-
Lorry Cleaner		-	1 (Casual)	
Sub Total		24	21	4
Total		101	88	19

Divisional Secretariats: Mannar District

Designation	Service	Approved Cadre	Existing	Vacant
Senior Level				
Divisional Secretary	SLAS I	5	5	-
Asst. Divisional Secretary	SLAS III	5	3	2
Assistant Director /Deputy Director (Planning)	SLPS	5	2	3
Assistant Director	Supernumerary	1	1	-
Accountant	SLActS	5	5	-
Sub Total		21	16	5
Tertiary Level				
Administrative Officer	PMAS Supra	5	-	5
Administrative Officer	GN Supra	5	1	4
Translator (Sinhala - Tamil) (Tamil – English)	TS	5	-	5
Add. District Regs	Regs	*5 (Not included in total Cadre)	1	*4
Sub total		15	1	14
Secondary Level				
Development Coordinator	DO	3	3	1
Development Assistant	DA	-	3	-
Development Officer	DOS	25	14	11
Development Officer (Development)	DOS	168	116	52
Technical Officer	SLTS	5	-	5
Public Management Assistant	PMAS I/II/III	118	72	46
Clerk	Departmental	1	1	-
Grama Niladhari	GN	153	108	45
Information & Communication Technology Service	SLITCS	5	-	5
Technical Assistant	TA	5	4	1
Sub Total		483	321	166
Primary Level				
Drivers	DS	10	10	-
Office Employee Service	I & II & III	34	18	16
Sub Total		44	28	16
Total		563	366	201

District Secretariat & Division Secretariat

Description	Approved Cadre as Management Service Circular	Existing Cadre	Vacancies
District Secretariat, Mannar			
Senior Level A	13	08	05
Tertiary Level B	04	-	04
Secondary Level C	60	59	06
Primary Level D	24	20	04
Temporary Casual Contract basic		01 - -	
Total	101	88	19
Divisional Secretariats			
Senior Level A	21	16	05
Tertiary Level B	15	01	14
Secondary Level C	483	321	166
Primary Level D	44	28	16
Temporary Casual Contract basic		- - -	
Total	563	366	201

5. Performance

5.1 Activities of General Administration

5.1.1. Activities of the Administration Branch

Mannar Town, Nanattan, Musali, Madhu and Manthai West Divisional Secretariat Divisions are the divisional administrative units which the District Secretariat is performing the functions such as social and economic development.

The new District Secretariat building has been inaugurated by Hon.Prime Minister Ranil Wickramasinghe on 19 May 2017. This building has 5 floors including ground floor. Where the first floor is occupied for Social Service division, Second floor is occupied for Administration and third floor is occupied for Finance / Accounts division and Chief Internal Auditing division and finally fourth floor is occupied for Planning Division. In addition, ground floor is occupied for engineering unit, car park and religious purposes.

Mannar District Secretariat Administrative Complex was laid foundation stone on 14th of October 2014 as estimated for 305 million Rs with the consultancy of Urban Development Authority using the Sri Lanka Government Fund.

With the invitation of Minister of Home Affairs Hon. Wajira Abewardane, and participation of Hon.Nimal Lanza Deputy Minister of Home Affairs and cochairmen of the District Coordinating Committee, Hon. Ranil Wickramasinghe, the Prime Minister ceremonially declared open on 19th may 2017 for the public.

Furthermore, the old District Secretariat building has been allocated for several other departments. Industrial Development Board, Central Environmental Authority, Coastal Environmental Protection Authority, Agrahara District Office, Provincial Passenger authority, Stores, Record Room, Welfare Canteen and Meeting Hall are currently operating in the premises.

The approval for the new carder such as Translator, Technical Officer, Information & Communication Technology Officer and Electrician has been given by the Department of Management Service. Hence, even these vacancies still exist.

4483 National Identity Cards were forwarded to Department of Registration of Persons and Distributed to public accordingly.

Opening Ceremony of New District Secretariat Complex



5.1.2. Grama Niladhari Divisions

Divisional Secretariat	Number of Approved Grama Niladhari	Number of Existing	Vacancies
Mannar Town	49	33	16
Nanattan	31	24	7
Manthai West	36	30	6
Madhu	17	11	6
Musali	20	10	10
Total	153	108	45

5.1.3. Activities of Collection of Revenue

Rs. 31,820,362.85 was collected as revenue in the year 2017

5.1.4. Activities of Internal Audit

Here below, the activities done during the year 2017 by the unit of internal audit is mentioned.

No	Advices given by the internal audit unit in order to implement the performance	Performances implemented
01.	According to the circular no. DMA/2009(1) dated 2009.06.09 issued by the department of management Audit, 03 Audit & Management Committee meetings were conducted. The shortcomings identified by audit examination were reviewed and decision regarding this matter was also taken to undertake proper internal control at this meeting.	According to the decision taken, proper internal control is being maintained in the district secretariat and 05 divisional secretariats according to paragraph No.07 of the letter No PF/RED/CAO/2015 dated 15.02.2015 issued by secretary to ministry of finance.
02.	It was decided that the information regarding the VAT paid by the suppliers and contractors when payments were made to them must be monthly sent to Inland Revenue Department and submit copies to internal audit division by the all Accountants.	According to the decision taken, proper internal control is being maintained in the district secretariat and 05 divisional secretariats.
03.	It was decided that decision should be taken in terms of FR 396 for the outstanding payment cheques that remains un cashed for more than six months at the Mannar district secretariat and 05 divisional secretariats.	According to the decision taken, proper internal control is being maintained in the district secretariat and 05 divisional secretariats.
04.	It was decided to complete the 4 th column of CIGAS cash book in which details regarding the daily receipts and expenditure must be written.	According to the decision taken, proper internal control is being maintained in the district secretariat and 05 divisional secretariats.
05.	It was decided that action should be taken to classify the all government receipts under the appropriate revenue head, sub-head and item as specified in FR 170.	According to the decision taken, proper internal control is being maintained in the district secretariat and 05 divisional secretariats.
06.	Decision was taken to take action to alter the name of designation of the divisional secretaries appearing in the official telephone bills of 05 divisional secretariats as specified in the public finance circular no. 03/2014(1) dated 10.03.2015 issued by the department of public finance under the general treasury	According to the decision taken, proper internal control is being maintained in the district secretariat and 05 divisional secretariats.
07.	It was decided that the shortcomings identified in completing the General 70 form used for payment from the general deposit account should be fixed in line with the accounting equation.	According to the decision taken, proper internal control is being maintained in the district secretariat and 05 divisional secretariats.

5.1.5. Activities of Department of Man Power and Employment

S. No	Programmes	No of Programmes
01	Career Guidance Programme for O/L Students	18
02	Career Guidance Programme for A/L/Students	14
03	Self Employment Programme	05
04	Career Guidance awareness Programme for Teachers	01
05	Winning Career Challenges	04
06	Job Club Programme	01
07	Technical Assistant Programme	02
08	Entrepreneurs ship Programme	01
09	Providing Career Guidance for Job Seekers	450
10	Improve the Career Performance	289
11	Career Guidance Programme for Vulnerable groups	24
12	Career Guidance awareness Programme for parents	05

5.1.6. Activities of Ministry of Public Administration and Management

S.No	Programme	No of Participants	Target Group
1	5S and productivity Seminar for School Teachers	70	School Teachers
2	5S and productivity Seminar for School Teachers	100	Pre school Teachers
3	5S and productivity Seminar for School Students	120	Advance level students
4	Green productivity Seminar	60	School Students
5	Productivity Concept and 5S Programme at Madhu Zonal Office	60	School Principals
6	Productivity programme for Public officers	100	Gov. Officers
7	Productivity improvement training to self employers	100	Self Employers
8	Productivity Concept ant 5S programme for Grama Niladharies	140	All Grama Niladharies in Mannar District

Following Programmes organized in outside of Mannar District Secretariat.

S.No	Department	No Of Participants	Target Group
1	Schools (17 No)	900	Teachers
2	Gov. Sector (12 No)	520	Public Officers From Local, Central Gov. Officers
3	Private Sector	160	Self Employers

Following works have implemented in this year

1. Officers have motivated to use the lands to do agriculture work which the land was not use.
2. Quality circles have motivated to function very successfully
3. New technology has used to communication purpose.
4. Outbound training has given to staffs.

5.1.7. Activities of Ministry of Foreign Employment

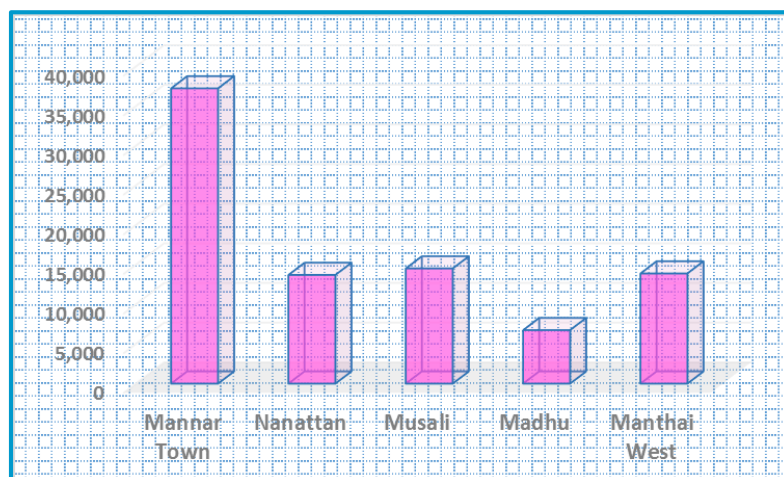
S.No	DS Division	No of Migrants	
		Female	Male
01	Mannar Town	454	593
02	Nanattan	102	226
03	Musali	371	263
04	Manthai West	67	278
05	Madhu	71	110
Total		1,065	1,470

5.1.8. Activities of Department of Election

The Annual Revision of Electoral Register for the year of 2017 was begun on 01.01.2017 in 153 G.NN Divisions. The Registering Officer and the Asst. Registering Officer initiated the process and conducted instruction classes in five Divisional Secretaries.

An inquiry was conducted and eligible voters were included in the relevant register. The total number of voters for the year of 2017 is 86,094.

S.No	DS Division	Total Voters
1	Mannar Town	37,238
2	Nanattan	13,703
3	Musali	14,518
4	Madhu	6,745
5	Manthai West	13,890
Total		86,094



5.1.9. Activities of Department of the Registrar General

1.Document Registration		
Description	Nos.	Fees. (Rs.)
Registration of Deeds and Documents		
Registration of Deeds	3,952	399,500.00
Issuing of Copies		
Extracts of Land Registers	4,239	932,800.00
Deeds	1,706	988,500.00
Documents of Search		
Land Registers	27	15,000.00
Deeds and other Documents	28	14,000.00
Others		
No of Received Duplicate of Deeds	3,567	
Stamp Fees for Duplicate of Deeds	25,320,371.00	
2.Civil Registration		
Description	Nos.	Fees.
Registered Marriages	70	102,200.00
Approved Declarations under section 24	02	-
Provided Probable Age Certificates (PAC)	-	-

Description	Nos.		Fees.
	Applications	Copies	
Issuing Copies of Birth, Death, Marriage & Probable Age Certificates	1,620	962	179,100.00
Translation of Birth, Death & Marriage Certificates	-	-	-

5.1.10. Activities of Ministry of Disaster Management

Activities	Programme	Allocation	Expenditure
Disaster Mitigation Activities	03	5,113,711.81	5,113,711.81
Preparedness Planning Activities	18	376,366.00	326,590.15
Training and Awareness Activities	07	168,500.00	166,254.00
Other NGOs Programme	02	0	0
Total	30	5,658,577.81	5,606,555.96



**Disaster Mitigation
Activities**



**Preparedness Planning
Activities**



**Training and Awareness
Activities**

5.1.11. Activities of Department of Motor Traffic

S.No	Month	New Application	Renewal	Sending Application	Receiving Number Plates	Issuing Number Plates
1	January	498	25	532	54	50
2	February	298	13	0	0	15
3	March	338	20	628	27	22
4	April	322	17	195	37	19
5	May	373	23	375	37	24
6	June	279	20	473	34	19
7	July	303	32	449	32	23
8	August	343	43	235	0	19
9	September	465	40	166	45	40
10	October	440	70	520	50	37
11	November	290	58	455	33	28
12	December	318	57	178	50	38
Total		4,267	418	4,206	399	334

5.1.12. Activities of Department of Pension

Details of Pension	Mannar Town		Nanaattan		Musali		Madhu		Manthai West		Total	
	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs
Civil	617	14,478,269.65	163	2,821,475.06	38	659,106.96	36	695,820.45	55	1,194,016.77	909	19,848,688.89
Widows	266	5,657,210.77	77	1,096,600.78	12	148,200.45	13	275,423.75	27	505,886.50	395	7,683,322.25
Orphans	03	87,779.35	04	17,539.84	0	0	0	0	0	0	07	105,319.19
Disable	06	119,707.45	0	0	0	0	0	0	1	29,995.80	07	149,703.25
Widower	15	316,227.99	06	80,902.10	1	26,014.56	0	0	0	0	22	423,144.65
Forces	0	0	0	0	0	0	0	0	0	0	0	0
Overseas	0	0	0	0	0	0	0	0	0	0	0	0
Local Government	0	0	0	0	0	0	0	0	0	0	0	0
Civil	08	161,619.10	0	0	0	0	0	0	0	0	08	161,619.10
Widow	13	249,414.15	0	0	0	0	0	0	0	0	13	249,414.15
Total	928	21,070,228.46	250	4,016,517.78	51	833,321.97	49	971,244.20	83	1,729,899.07	1,361	28,621,211.48

5.1.13. Activities of Department of Statistics

The activities carried out by district Statistics branch in the year 2017 are given below:

1. Sri Lanka Labour Force Survey
2. Crop Estimation Survey on Paddy
3. Annual Survey of Industries
4. Survey on Construction Industry
5. Paddy Statistics
6. High land Crop Statistics
7. Livestock Statistics
8. Retail and Producers' Prices
9. Local Government Statistics
10. Mapping of GNN Divisions
11. International Comparison of Prices
12. Tourism Expenditure Survey
13. Time Use Survey
14. Agriculture Household Survey
15. Preparation of Statistical Hand Book



5.1.14. Training and Capacity Development

Ministry of Home Affairs allocated fund for Capacity building Improvement training for 2017 and this allocated amount Rs.600,000.00 and this training done by District Secretariat Skill Development training unit. This training actual expenditure Rs.590,073.75 and another training schedule by Ministry of Public Administration and Management allocated Rs.86,500.00 for Non Managerial Level Officers training programme likewise report writing, public finance management and self development and emotional intelligence for work and issued certificate also. Actual cost of Rs.74,847.25 for this training.

S.No	Training Concept	Particular of Participant	Period of Training	Number of Participant
1	Right to information	District secretariat and Divisional Secretariat officers(Staff officers, DO,MA,OES)	01 day	40
2	New CIGAS Introduction	District, Divisional Secretariats accountants and subject Management Assistants (Include Mullaitivu and Vavuniya)	01 day	41
3	Non cash Assessment programme	District, Divisional Secretariats accountants and subject Management Assistants (Include Mullaitivu and Vavuniya)	01 day	15
4	Finance regulations and Accounting procedure	District secretariat all officers	01 day	194
5	Public finance Management	District, Divisional Secretariats Development officers and Management Assistants	02 day	52
6	Report writing	District, Divisional Secretariats Development officers and Management Assistants	02 day	47
7	Self-Development and Emotional Intelligence for Work	District, Divisional Secretariats Development officers and Management Assistants	02 day	23
8	2 nd Level Non Violence Communication	District, Divisional Secretariats Development officers and Management Assistants	02 day	31

5.1.15. Activities of Information Technology Park

This is functioning under the Ministry of Telecommunication and Digital Infrastructure 2017 total allocation of Rs.4,050,000.00. The income obtained by computer training and other services are as follows.

Year	Computer Courses	Income			Note
		Repair of Computers	Other Income	Total	
2017	1,024,100.00	40,300.00	32,800.00	1,097,200.00	All Incomes are Deposited in Government Revenue Head

195 Students completed the computer training Programme in total. Certificates have been issued for them the details are as follows.

S.No	Name of Courses	Total Student 2017
01.	Diploma in Microsoft Office & and Internet E-Mail	81
02.	Diploma in PC Hardware and Basic networking	02
03.	Diploma in Web Designing	08
04.	Diploma in Information Technology Computer Educational Programme (ICEP)	23
05.	Special Training for Grama Niladaries & Development Officers Fundamental course for E-Citizen Duration	35
06.	Certificate in AutoCAD	16
07.	Manpower workshop Training Programme	30
Total		195



Computer Training Programme

5.2. Culture and Social Service

5.2.1. Activities of Cultural and Religious

- **Thaipongal Celebration**

It was Celebrated on 09.01.2017 with the Celebration of youth council and cultural department at open ground Talaimannar Pier G.T.M.S



- **Farmer's festival**

It was celebrated on 20.01.2017 at District Secretariat under the Chairman ship of Government Agent.



- **Tamil Sinhala New Year Celebration**

It was celebrated on 22.04.2017 with the Celebration of Divisional Secretariat and Police at open stadium at District Secretariat. There were lots of traditional event and cultural Programmers.



- **1st day of July Celebration (Aadippirappu)**

It was Celebrated on 26.07.2017 at District Secretariat under the Chairman ship of Government Agent



- **Vani Pooja**

The Vani Pooja was celebrated on 2017.09.27 under the Chairmanship of Government Agent at District Secretariat.



- **Oli Vizha**

The Olivizha was Celebrated by the Chairmanship of Government Agent on 2017.12.27



- **District Cultural Festival**

With the Joint Collaboration of District Secretariat and cultural Department Northern Provincial Council the Cultural Festival was celebrated by the Chairmanship of Government Agent at Town Hall on 2017.11.25.



5.2.2. Activities of Women Development

No	Name of Programme	DS Division	Allocation (Rs)	Expenditure (Rs)	No of beneficiaries	Funded by
1.	International Women's day Program	District	25,000.00	25000.00	270	National Women's Committee
	International Women's day Program		-	-		RPR Organization
2.	Exhibition and stall for women products	District	80,000.00	79,000.00	85	Women's Bureau
3.	Self-employment Opportunities to members in Women Action Societies	Musali	200,000.00	200,000.00	10	Women's Bureau
4.	Awareness raising programme for females and males in public and private sector for preventing sexual gender based violence	Mannar Town	23,300.00	23,300.00	100	Women's Bureau
5.	Special project of empowering widows and female heads of household	Mannar Town	210,000.00	210,000.00	20	Women's Bureau
6.	Progress review meeting	District	1,050.00	1,050.00	04	Women's Bureau
7.	Emergency packages	District	-	-	No 30	Provincial ministry
8.	Program of identifying needs of officers from Child and Women Development Unit	District	15,185.00	-	35	UNFPA – Ministry
9.	Program for coordination between CWDU Officers and NGOs for preventing GBV	District	59,465.00	79,300.00	150	UNFPA – Ministry
10.	Awareness Programme for female election candidates	District	80,000.00	65,585.00	75	NWC- Ministry

5.2.3. Activities of National Child Protection Authority

1. District Child Development committee meetings
2. Child friendly school awareness programme
3. School child protection committee awareness programme
4. Child labour day program – 200 SCPC members participated
5. Early marriage prevention programme – 120 youths participated
6. Awareness programme for professional medical staff – 50 staff participated
7. Monitoring progress review of Divisional staff – 12 meetings
8. Library books and sports items support to selected village
9. Children's home monitoring
10. Coordination programmes with relevant NGOs and Departments

5.2.4. Activities of Early Childhood Development

S. No	Name of Programmes/ Activities	Received Allocation	Expenditure	No of Beneficiaries
1.	District Progress review Meeting	6,750	6,750	33
2.	“Aruna Takina Rada Selection of Arts for the Exhibition (District)	3,000	3,000	-
3.	District Child Development Committee	11,000	11,000	
4.	Home Based Early Childhood Care and Development Programme Awareness raising among officers (District)	6,000	6,000	6
5.	Child related Officers on Training guidance book of code of ethics for caring children (District)	11,900	11,900	10
6.	Divisional Coordinating Committee on ECCD	15,000	15,000	240
7.	Home Based Early Childhood Care and Development Programme Awareness raising among officers(Division)	20,000	20,000	205
8.	Training Programme for Child related Officers on Training guidance book of code of ethics for caring children (Division)	20,000	20,000	120
9.	“Aruna dakina Rada Selection of Arts for the Exhibition(Division)	35,000	34,999	325
10.	National Week for ECCD-Programme for Children	75,000	75,000	204
11.	National Week for ECCD-Programme for Parent	37,500	37,495	254
12.	World children's day (Divisional Level Programme)	75,000	74,996	352
13.	Training for Preschool Teachers to Introduction Minimum Standard on ECD	100,000	99,870	250
14.	Awareness raising Programme (breakfast meal) for Pre School Teachers on Nutrition	20,000	20,000	140
15.	Lama Diriya allowance for Preschool Teachers	12,000	12,000	4
16.	Uththma pooja Nutrition allowance for Pregnant Mothers	37,729,000	36,034,000	17,987
17.	Distribution of Morning Meals to Early Childhood Children	1,623,500	1,313,228	2,412

5.2.5. Activities of Social Service

S.No	Subject	Beneficiaries
01	Disable Monthly Payment 3,000.00	448
02	Disable Self employment Payment	20
03	Disable Student instrument	10
04	Single Parents Payment	30
05	Disable Housing	-
06	Elders I.C	585
07	Elders Payment 2,000.00	2,534

Social Service Events

Physical Fitness Promotion Week –
Feb 6th to 12th -2017



Disable Sports Meet



CBR Meeting



Disable Cultural Programme
service



Food Relief



Elders Mobile



Elders Dengue Control



Student Quiz Programme District Level



5.2.6..Activities of District Sports Unit

Venue : Mn/Arippu Navodaya School Play Ground, Musali Division
(20.05.2017, 21.05.2017)



**Over All Champion:
Mannar Town Division**

**Over All Runners Up :
Manthai west**

Ministry of Sports Financial Project implementation by District Secretariat, Mannar



**Al Azhar School
ground renovation**



**Mn/Siththivinayagar Hindu
College Ground Practice pitch**



**Erukkalampitty School
ground renovation**

5.2.7. Activities of Rural Development Department

253 Rural Development Societies and 225 Women Rural Development Societies under 5 Divisional Secretariats of Mannar district are functioning successfully. The members of these societies are people of the same villages. The objective of establishing such societies is to develop the social, economic & cultural aspects of the village's people.

S.No	Divisional Secretariats	R.D.S	W.R.D.S.	Total
01	Mannar Town	81	69	150
02	Nanattan	58	56	114
03	Manthai West	53	57	110
04	Musali	33	16	49
05	Madhu	28	27	55
	Total	253	225	478

Revolving Loan Fund Activities for Self Employment

S. No	Divisional Secretariats	Initial Amount	Present Amount (31.12.2017)	Issued Amount (01.01.2017–31.12.2017)	No of Beneficiaries (01.01.2017 – 31.12.2017)
01	Mannar	31,723,755.60	64,044,518.78	63,843,500.00	1,401
02	Nanattan	30,866,162.00	94,294,479.00	89,942,900.00	2,079
03	Manthai west	14,120,000.00	16,440,000.00	16,437,000.00	610
04	Musali	6,595,000.00	5,517,500.00	4,848,000.00	162
05	Madhu	8,065,000.00	9,600,000.00	6,700,000.00	248
	Total	91,369,917.60	189,896,497.78	181,771,400.00	4,500

Development Works

S.No	Source Of Fund	No of project	Allocation	Expenditure
01	PSDG	20	5.75	5.66
02	PSDG Special	1	3.00	3.00
03	CBG	28	3.24	3.23
	Total	49	11.99	11.89

5.3. Development-2017

5.3.1. Capital works under the Ministry of Public Administration & Home affairs 2017

The Ministry of Public Administration allocated a sum of Rs.104,000,000.00 under vote (265-1-1-0-2104) for the year 2017 for capital works out of which a sum of Rs.95,942,314.63 has been spent under the particular vote.

S.No	Name of the works	Allocation	Expenditure
1	Construction of Boundary wall, Internal road, and drainage systems at District Secretariat	10,000,000.00	9,932,447.87
2	Additional work of New District Secretariat Building	19,220,000.00	19,156,067.70
3	Construction of Quarters for Addl.GA	10,040,000.00	6,838,505.00
4	Construction of Quarters for DS Mannar	9,550,000.00	9,507,740.00
5	Const. of Ladies chummary Quarters at Musali	14,080,000.00	13,986,823.29
6	Construction of Ladies chummary quarters at Manthai west	13,110,000.00	12,267,497.88
7	Construction of two stories Senior Officers (male) chummary quarters under District Secretariat	28,000,000.00	24,253,232.89
	Total	104,000,000.00	95,942,314.63



Construction of Quarters for DS Mannar



Const. of Ladies chummary Quarters at Musali

Ministry of Home Affairs- progress of Nila Sevana Buildings (121-2-4-3-2509)

S.No	DS Division	Villages	No.of Projects	Allocation (Rs)	Expenditure (Rs)
1	Mannar Town	Talaimannar Pier East	1	2,000,000.00	1,980,000.00
		Jeevapuram	1	2,000,000.00	1,980,000.00
2	Nanattan	Murunkanpitty	1	2,000,000.00	1,999,900.00
3	Madhu	Pannaveduvan	1	2,000,000.00	1,967,560.17
		Palampitty	1	2,000,000.00	1,969,020.17
4	Manthai West	Illuppaikadavai	1	2,000,000.00	1,999,909.79
		Pallamadhu	1	2,000,000.00	1,999,909.79
5	Musali	Veppankulam	1	2,000,000.00	1,999,989.26
		Marichchukaddy	1	2,000,000.00	1,999,999.46
		Total	9	18,000,000.00	17,896,288.64

5.3.2. Activities of Department of Samurdhi Development

Samurdhi Relief Programme

S.No	Programme	No.of Beneficiaries	Allocation (Mn)	Expenditure (Mn)
1	Relief fund	13,017	307.00	307.00
2	Samurdhi Siphthora Scholarship Programme	382	2.50	2.50
3	Social security fund	792	28.00	28.00
Total		14,191	337.50	337.50

Livelihood and Social Development Programme

S.No	Programme	No.of Beneficiaries	Allocation (Mn)	Expenditure (Mn)
1	Samurdhi Empowerment Livelihood Development programme	149	5.04	5.04
2	Marketing Development programme	83	2.12	2.12
3	Model Village programme	502	13.50	13.50
4	Social Development programme	13,166	2.42	2.42
Total		13,900	23.08	23.08



Samurdhi Community Based Bank Programme

S.No	Programme	No. of Beneficiaries	Expenditure (Mn)
1	Self-Employment Loan	3,953	119.24
2	Agriculture Loan	353	15.34
3	Fishing and Animal Husbandry	129	4.51
4	Consumer Loan	3	0.02
5	"Sahana Aruna" Loan	1,138	7.78
6	:Dhiriya Saviya" Loan	1,760	135.21
7	Jeewanopaya Revolving Loan	442	32.79
8	Livelihood Development Loan	3,068	192.43
Total		10,846	507.32

5.3.3. Activities of Agriculture Unit

- **National Programme on Food Security 2016-2018**

Following activities are recommended by the Presidential Secretariat under the National programme on Food Production allocated by Presidential Secretariat for this programme.

1. Selection of best farmer of home garden and commercial farm
2. Paddy Seedling Trans planter for young Farmers
3. National Food production Week (2017.10.05 - 2017.10.12)



- **Government Grain Store Semmantheevu – Nanattan**

Ministry of Finance allocated 6 Million and Rs.667,376.45 money deposited for government revenue

5.3.4. Activities of Land Use Planning Development

S. No	Name of the Program	Target of project	Division/ District	Allocation (Rs.)	Expenditure (Rs.)
01.	Implementation of Divisional Land Use Plans	01	Manthai west	50,000.00	50,000.00
02.	Awareness Creation on sustainable land management practices	05	Mannar town, Nanattan, Madhu, Musali, Manthai west	12,500.00	12,480.00
03.	Preparation and Implementation of Village Level Land Use Plans (Poverty Alleviation Programme)	05	Mannar town, Nanattan, Madhu, Musali, Manthai west	250,000.00	249,965.00
04.	Conduct of District Land Use Planning Committee Meeting	03	District office	12,000.00	8,850.00
05.	Conduct of Divisional Land Use Planning Committee Meeting	06	Mannar town, Nanattan, Madhu, Musali, Manthai west	7,500.00	7,485.00
06.	Punarudaya National Environmental Protection Program	02	Nanattan, Musali	324,990.00	324,975.00
Total				656,990.00	653,755.00



5.3.5. Activities under Planning Unit

Ministry of National Policies and Economic Affairs

Sector	Allocation (Rs)	Expenditure (Rs)
Rural Infrastructure Development Project	76,500,000.00	76,200,961.33
Rural Infrastructure Development Project (Special)	77,500,000.00	25,618,061.22
Best Rural Infrastructure Development Project	600,000.00	198,550.00
Decentralized Capital Budget	26,253,000.00	24,560,795.22
Total	180,853,000.00	126,578,367.77



Rural Infrastructure Development Project



Decentralized Capital Budget

Infrastructure Development Project for Protracted IDPS --Ministry of Resettlement under the Task force Vote Head No : 145-2-3-35-2202

Activities	Allocation (Rs)	Expenditure (Rs)
Housing	423,600,000.00	374,505,450.60
Infrastructure Development Project for Protracted IDPS	188,500,000.00	157,236,497.58
Total	612,100,000.00	531,741,948.18



Housing



Infrastructure Development Project

Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs

Vote Head No: 145- 2-3-30-2202

S. No	Name of the project	Allocations (Rs)	Expenditure (Rs)
01	Housing project	621,000,000.00	590,039,254.86
02	Sanitation project	15,000,000.00	14,994,629.65
03	Renovation of partly damage Housing project	20,000,000.00	20,000,000.00
04	Water connection project	35,710,000.00	19,941,335.72
05	Improvement of Education project	47,510,000.00	34,173,065.84
06	Minor tank development project	94,270,000.00	60,358,890.01
07	Infrastructure development projects	29,430,000.00	27,130,486.92
08	Livelihood development project	50,000,000.00	49,792,531.94
09	Domestic Electricity connection project	25,000,000.00	24,997,555.20
10	Healing center projects	15,000,000.00	6,638,654.33
Total		952,920,000.00	848,066,404.47



Sanitation



Partly Damaged



Water Connection



Education



Minor Tanks



Infrastructure



Livelihood



Healing Center

Construction Works Pakistan, Bahrain, & Kazakhstan Housing Project

Name of the Project	DS Division	GN Division	Allocation (Mn)	Expenditure (Mn)
Pakistan	Mannar Town	Puthukkudiyiruppu	10.80	3.5
	Nanattan	Iraddaikulam	0.20	0.00
		Moddaikadai		
		Sooriya Kaddaikadu		
Total			11.00	3.5
Bahrain	Mannar Town	Tharapuram West & East	13.025	3.95
Total			13.025	3.95
Kazakhstan	Manthai West	Sornapury	0.55	0.15
		Pappamoddai		
		Minukkan		
		Vaddakkandal		
Total			0.55	0.15
Grand Total			24.575	7.6

Office for National unit and Reconciliation

Project Name	No of Project	Allocation Rs. Mn	Expenditure Rs. Mn
Livelihood Support Development Project	04	7.20	6.20
Enterprises Based Village Development Project	09	10.00	9.00
Livelihood and Infrastructure Development Project	40	74.27	63.46
Toilets for Modal Village	02	8.20	1.31
Rain Water havesting Project	01	2.22	1.39
Total	56	101.89	81.36

Ministry of Industrial & Commerce

S.No	Project Name	Allocation (Mn)	Expenditure (Mn)
01	Livelihood Assistant for Entrepreneurs	3.47	2.01

Presidential Secretariat

S.No	Project Name	Allocation (Mn)	Expenditure (Mn)
01	Grama Shakthi	4.51	4.32

Ministry of Sports

S. No	Name of Programme	Division	Approved Project			Physical Progress
			No	Allocation	Expenditure	
1	Erukkalampitty school ground renovation	Mannar Town	1	1,966,997.60	1,866,910.08	Work completed
2	Al Azhar school ground renovation	Mannar Town	1	1,255,151.00	1,247,220.00	Work completed
3	Construction of Non Turf concrete Practise pitch (side wickets)	Mannar Town	1	600,000.00	579,591.68 (Bill in Hand)	Work completed
Total				3,822,148.60	3,114,130.08	

Ministry of National Integration and Reconciliation

S.No	Project Name	Allocation (Mn)	Expenditure (Mn)
01	Development of Palmyra pulp Production	2	2
02	Improvement of handcraft Product of Madhumatha handcraft Society	1	1
03	Improvement of Palmyra Product of Uthayam Product	1	1
04	Improvement of quality dry Fish Processing technology and Production	2	2
05	Establishment of Red clay Bricks	0.5	0.5
06	Palmyra Jaggery and Odiyal Processing at domestic level	0.5	0.5
07	Sustainability livelihood Home Agriculture Initiative Project for relocated IDP's in Mullimodai village	2.5	2.5
08	Establishment of textiles Garments at Kalimoddaipuliyankulam	2	2
09	Livelihood Development of Livestock Breeder's Society	10	10
10	Construction of Electric dry Fish Processing Center at district level	3	3
11	Construction of Tube well	1	1
Total		25.5	25.5

Ministry of City Planning and water supply (poverty)

S.No	Project Name	Division	Allocation (Mn)	Expenditure (Mn)
01	Sanitation Project	Manthai West	1.50	1.50

Ministry of Rural Economy

S.No	Project Name	Division	Allocation (Mn)	Expenditure (Mn)
01	Development of Traditional Handicraft Programme	Madhu,	0.122	0.12
02		Mannar Town	0.245	0.24
03		Musali	0.122	0.12
Total			0.489	0.48

Ministry of Tourism Development and Christian Affairs

S.No	Project Name	Division	Allocation (Mn)	Expenditure (Mn)
01	Construction of Pilgrim House	Madhu	2.50	2.13
02	Construction of Health center	Madhu	6.00	2.01

Ministry of Telecommunication & Digital Infrastructure

S.No	Project Name	Division	Allocation (Mn)	Expenditure (Mn)
01	Purchasing of Computer table & Chair	Kachcheri	0.93	0.928
02	Renovation of Computer lab	Mannar Town	0.50	0.452
03		Musali	0.75	0.733
Total			2.18	2.113

Presidential Secretariat

S.No	Project Name	Division	Allocation (Mn)	Expenditure (Mn)
1	Nutrition Programme	Mannar Town	0.1795	0.1778
2		Nanaddan	0.1795	0.1701
3		Manthai West	0.1795	0.1795
4		Musali	0.1795	0.1795
5		Madhu	0.1795	0.1795
6		District Secretariat	0.7975	0.1626
Total			1.6950	1.0490

Sector Wise Summary 31.12.2017

S.No	Sector / Component	Allocation For the Year in 2017 Rs.000'	Cumulative Total for the Year 2017 Rs.'000
1	Agriculture		
1.1	Major Irrigation	119,170.00	87,870.00
1.2	Minor Irrigation	32,280.00	32,280.00
1.3	Forestry Development	15,420.00	15,420.00
1.4	Land Development	650.00	650.00
1.5	Field & Export Crops Development	161,800.00	122,790.00
1.6	Livestock Development	18,250.00	18,020.00
1.7	Fisheries Development	6,740.00	5,090.00
	Total	354,310.00	282,120.00
2	Industries, Tourism & Trade		
2.1	Large & Medium scale Industries	3,410.00	3,410.00
2.2	Rural & Small Scale Enterprises	16,740.00	15,150.00
2.3	Trade	0	0
2.4	Tourism	0	0
2.5	Science & Technology	0	0
	Total	20,150.00	18,560.00
3	Human Settlements		
3.1	Housing Construction	180,500.00	165,310.00
3.2	Urban Infrastructure	0	0
3.3	Environmental Management	5,600.00	5,600.00
3.4	Water Supply & Sanitation	105,090.00	87,260.00
3.5	Community Resource Development	5,320.00	5,320.00
	Total	296,510.00	263,490.00
4	Economic Infrastructure		
4.1	Power & Energy	0	0
4.2	Communication	0	0
4.4	Reconstruction & Rehabilitation	0	0
	Total	0	0
5	Transport		
5.2	Road	2,026,560.00	854,210.00
5.3	Aviation & Other Transport. Facilities	0	0
	Total	2,026,560.00	854,210.00
6	Social Infrastructure		
6.1	Education	989,280.00	216,180.00
6.2	Health	271,140.00	101,260.00
6.3	Social welfare & Cultural Services	9,060.00	8,900.00
	Total	1,269,480.00	326,340.00
7	Administrative Overheads		
7.1	Strengthening of District Administration	43,330.00	36,880.00
	Total	43,330.00	36,880.00
	Grant Total	4,010,340.00	1,781,600.00

EU-SDDP-UNDP

With the Financial Support of United Nations Development Programme (UNDP) Under the European Union Support to District Development Programme we have developed an Out Bound Training Center at Kuruvil Village in Manthai West Divisional Secretariat in Mannar District with the cost of Rs. 6 Million and we have conducted 06 Training Programmes. 240 Government officers especially from the District Secretariat, Divisional Secretariat Divisions and other related Government Departments participated in this programs.

**5.3.6. Activities of World Food Programme****Ministry of National Policies and Economic Affairs****School Meals Programme**

Zone	Total Student	Quantity - Kg			
		Rice	Dhal	Oil	Tinfish
Mannar	13,480	239,483	44,480	24,989	51,859
Madhu	4,587				

Cash for Work

Activities	Allocation	Expenditure
Household Water Harvesting	1,416,600.00	1,296,000.00
Community Water Harvesting	8,125,920.00	8,125,920.00
Skill Development	2,556,000.00	2,556,000.00
Vocational Training Center rehabilitation and Strengthening	1,450,000.00	1,450,000.00
Working Tools Providing (NFI)	257,400.00	257,400.00
Well construction	3,960,000.00	3,590,000.00
Income Generating Seed Money	580,000.00	580,000.00
Total	18,345,920.00	17,855,320.00

5.3.7. Details of the payments under the line Ministries and Other Departments

No	Ministry/ Department	Head	Capital	Recurrent
1.	Presidential Secretariat	001	8,448,684.05	0
2.	Prime Minister's office	002	119,480.00	0
3.	Ministry of Buddhasasana	101	1,298,000.00	0
4.	Ministry of National Policies and Economic Affairs	104	131,124,878.81	1,050,840.00
5.	Ministry of Disaster Management	106	0	228,806,268.76
6.	Ministry of Justice	110	0	1,595,330.00
7.	Ministry of Agriculture	118	69,926.50	2,324,323.01
8.	Ministry of Women and Child Affairs	120	2,408,070.80	37,612,151.17
9.	Ministry of Home Affairs	121	18,251,217.64	73,251,842.97
10.	Ministry of Parliamentary Reforms and Mass Media	122	0	92,702.00
11.	Ministry of Social Empowerment and welfare	124	478,150.00	76,489,768.00
12.	Ministry of Public Administration and Management	130	434,882.25	37,275.00
13.	Ministry of Sports	136	3,114,130.08	0
14.	Ministry of Prison Reforms, Rehabilitation Resettlement, and Hindu Religious Affairs	145	1,387,408,352.65	0
15.	Ministry of Industry and Commerce	149	14,909,461.19	0
16.	Ministry of Fisheries and Aquatic Resources Development	151	4,097,319.40	0
17.	Ministry of Rural Economic Affairs	154	483,814.00	0
18.	Ministry of Provincial Councils and Local Government	155	65,585.00	0
19.	Ministry of National Co- Existence, Dialogue and Official Languages	157	551,276.00	67,610.00
20.	Ministry of Internal Affairs, Wayamba Development and Cultural Affairs	163	628,910.46	0
21.	Ministry of National Integration and Reconciliation	165	25,496,511.57	0
22.	Ministry of City Planning and Water Supply	166	1,500,000.00	0
23.	Ministry of Foreign Employment	182	0	3,712,022.89
24.	Ministry of Telecommunication and Digital Infrastructure	194	2,563,614.80	3,750,924.24
25.	Ministry of Science, Technology and Research	196	2,662,275.30	253,278.89

26.	Ministry of Skill Development and Vocational Training	197	5,000.00	18,590.00
27.	Ministry of Irrigation and Water Resource Management	198	383,185.28	396,281.50
28.	Department of Buddhist Affairs	201	0	9,000.00
29.	Department of Christian Religious Affairs	203	4,136,749.12	0
30.	Department of Cultural Affairs	206	39,750.00	614,262.19
31.	Department of Social Services	216	129,040.00	1,494,629.25
32.	Department of Probation and Child Care Services	217	0	2,563,296.72
33.	Department of Sports Development	219	164,211.00	2,156.00
34.	Department of Registration of Persons	227	0	2,564,190.94
35.	Department of Development Finance	243	175,657.00	5,738,962.62
36.	Department of Census and Statistics	252	36,896.00	596,536.25
37.	Department of Pensions	253	0	17,357,131.84
38.	Department of Registrar General	254	1,238,577.00	556,105.00
39.	Department of wildlife Conservation	284	0	584,500.00
40.	Department of Land Commissioner General	286	159,910.00	0
41.	Department of Motor Traffic	307	0	234,122.24
42.	Department of Community Based Corrections	326	0	33,704.00
43.	Department of Land Use Policy Planning	327	513,510.00	121,695.44
44.	Department of Man power and Employment	328	291,052.92	182,102.90
Total			1,613,388,078.82	462,111,603.82

5.4. Annual Accounts**5.4.1. DGSA - 2**

Appropriation Account by Programme - 2017							
Expenditure Head No : 265				District Secretariat: Mannar			
Programme No. & Title : 01-Operational Activities							
Summary of Recurrent and Capital Expenditure							
Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	200,790,000	0	(4,485,000-4,485,000)	200,790,000	195,094,752	5,695,248	Page 03
(b) Capital (DGSA 4)	120,000,000	0	0	120,000,000	110,337,741	9,662,259	Page 04
Total	320,790,000	0	(4,485,000-4,485,000)	320,790,000	305,432,493	15,357,507	

5.4.2. DGSA - 3

Recurrent Expenditure by Project						
Expenditure Head No : 265			District Secretariat: Mannar			
Programme No. & Title : 01-Operational Activities						
Project No / Names, Personal emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project No: 01... & Title: General Administration						
Personal Emoluments	30,500,000	0	(406,000-406,000)	30,500,000	30,396,602	103,398
Other Expenditure	15,100,000	0	(1,485,000-1,485,000)	15,100,000	14,899,026	200,974
Sub Total	45,600,000	0	(1,891,000-1,891,000)	45,600,000	45,295,628	304,372
Project No: 02... & Title:...Divisional Administration						
Personal Emoluments	127,500,000	0	160,000	127,660,000	122,701,115	4,958,885
Other Expenditure	27,690,000	0	(2,434,000-2,594,000)	27,530,000	27,098,009	431,991
Sub Total	155,190,000	0	(2,594,000-2,594,000)	155,190,000	149,799,124	5,390,876
Grand Total	200,790,000	0	(4,485,000-4,485,000)	200,790,000	195,094,752	5,695,248

5.4.3. DGSA - 4

Capital Expenditure by Project									
Expenditure Head No : 265				District Secretariat: Mannar					
Programme No. & Title : 01- Operational Activities									
Project No. & Title : 01- General Administration, and 02 Divisional Secretariats									
Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/ (Excesses) (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement of Capital Assets						
2001		11	Buildings and Structures	6,000,000	0	0	6,000,000	5,994,263	5,737
2002		11	Plant, Machinery and equipment	1,100,000	0	0	1,100,000	99,543	1,000,457
2003		11	Vehicles	2,000,000	0	0	2,000,000	1,417,100	582,900
			Sub Total	9,100,000	0	0	9,100,000	7,510,906	1,589,094
			Acquisition of Capital Assets						
2102		11	Furniture and Office Equipment	4,200,000	0	0	4,200,000	4,195,970	4,030
2103		11	Plant, machinery and equipment	1,500,000	0	0	1,500,000	1,499,757	243
2104		11	Buildings and Structures	104,000,000	0	0	104,000,000	95,942,314	8,057,686
			Sub Total	109,700,000	0	0	109,700,000	101,638,041	8,061,959
			Capacity Building						
2401		11	Staff Training	600,000	0	0	600,000	590,073	9,927
			Sub Total	600,000	0	0	600,000	590,073	9,927
2401		11	Staff Training	600,000	0	0	600,000	598,721	1,279
			Sub Total	600,000	0	0	600,000	598,721	1,279
			Total	120,000,000	0	0	120,000,000	110,337,741	9,662,259

5.4.4. DGSA - 5 (i)

Financing of Expenditure by Projects of each Programme									
(Financial of Capital and Recurrent expenditure according to Projects of a Programme)									
Expenditure Head No :265				District Secretariat: Mannar					
Programme No. & Title : 1-Operational Activities									
Financing		Project 01		Project 02		Project 03		Programme Total/ Page Total	
Code	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	165,000,000	155,034,648	155,790,000	150,397,845	0	0	320,790,000	305,432,493
12	Foreign Loan								
13	Foreign Grant								
14	Reimbursable Foreign Loan								
15	Reimbursable Foreign Grant								
16	Counterpart Fund								
17	Foreign Finance related Domestic Cost								
21	Special law services								
	Total	165,000,000	155,034,648	155,790,000	150,397,845	0	0	320,790,000	305,432,493

5.4.5. Revenue Accounts

Head No : 265
District Secretariat Mannar

Head	Description	Actual 2016	2017 Estimate	Revised Estimate	Actual 2017
1003.07.02	Registration fees relevant to the Dept. of Registrar Gen.	2,219,400.00	2,300,000	-	2,069,968.00
1003.07.03	Private Timber Transport	190,021.00	300,000	-	136,332.10
1003.07.05	Licence fees relevant to the ministry of public secretary	800.00	2,000	-	1,400.00
1003.07.99	Others Licences	118,136.00	80,000	-	107,660.00
2002.01.01	Rent on government building & Housing	860,948.10	960,000	-	770,470.12
2002.01.99	Other Rental	34,776.00	50,000	-	3,528.00
2002.02.99	Other Interest	1,687,378.47	1,780,000	-	1,933,329.19
2003.02.03	Registration fees under the act of Registration of Persons	160,250.00	50,000	-	188,500.00
2003.02.06	Fees under the fauna & Flora Protect on ordinance	71,550.00	25,000	-	27,450.00
2003.02.13	Examination & Other fees	259,550.00	50,000	-	150,100.00
2003.02.14	Fees under the motor Traffic Act & Other receipts	10,672,695.50	10,000,000	-	13,154,474.00
2003.02.99	Sundries	4,700.00	20,000	-	149,452.10
2003.04.00	Issued of Motor Cycle	344,840.00	0	-	44,920.00
2003.99.00	Other Receipts	2,800,194.55	2,460,000	-	3,901,273.28
2004.01.00	Social Security Contribution Central Government	7,635,905.65	7,000,000	-	8,631,765.06
2006.02.00	Sales of Capital Assets	7,788,004.00	5,000,000	-	549,741.00
	Total	34,849,149.27	30,077,000	-	31,820,362.85

5.4.6. Note (ii)

Summary of Control Accounts for Advance & Deposit Accounts - 2017						
District Secretariat: Mannar						
Expenditure Head No. : 265						
Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as per Treasury Accounts as at 31/12/2017
		Opening Balance as at 01/01/2017	Debits during the year	Credits during the year	Balance as at 31/12/2017	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	265011	42,292,974.82	15,523,569.54	10,943,971.54	46,872,572.82	46,872,572.82
	265012		208,750.00	127,450.00	81,300.00	81,300.00
	Total	42,292,974.82	15,732,319.54	11,071,421.54	46,953,872.82	46,953,872.82
II. Other Advances	-					
III. Miscellaneous Advances	-					
IV. Deposit Accounts						
(i) General Deposits						
Security Deposit	6000/0000/00/0001/0103/000	101,166.24	70,469.63	85,777.08	85,858.79	85,858.79
Temporary Deposit	6000/0000/00/0013/0098/000	28,499,662.99	88,119,852.03	62,783,490.26	53,836,024.76	53,836,024.76
Revenue Transfer to Provincial Council	6000/0000/00/0014/0017/000	3,445,225.81	26,005,969.80	28,584,665.63	866,529.98	866,529.98
Retention Money	6000/0000/00/0016/0089/000	55,575,101.53	44,907,350.05	39,571,714.80	60,910,736.78	60,910,736.78
Compensation	6000/0000/00/0017/0028/000	1,943,752.85	0.00	23,291.95	1,920,460.90	1,920,460.90
Temporary Retention for statutory Payments	6000/0000/00/0018/0093/000	196,085.86	1,337,609.01	1,217,773.67	315,921.20	312,346.20
Funds Received for Reimbursement of Expenditure	6000/0000/00/0020/0016/000	7,353,721.24	218,041,487.79	209,014,920.46	16,380,288.57	16,378,488.57
	Total	97,114,716.52	378,482,738.31	341,281,633.85	134,315,820.98	134,310,445.98



Director General,
Department of State Accounts.

Head-265, Report of the Auditor General on the Appropriation Account of District Secretariats, Mannar for the year 2017

The Audit of the Appropriation Account of the Head 265 - District Secretariat, Mannar for the year 2017 comprising the forms from Form DGSA 1 to DGSA 10 and a summary of information from Notes (i) to (iv)(a) and (b) referred to in the State Accounts Circular No. 259/2017 dated 13 December 2017 prepared and presented in accordance with Provisions in Articles 148,149,150 and 152 of the Constitution of the Democratic Socialist and Republic of Sri Lanka, the Appropriation Commitment Act, No 16 of 2016 as amended by the Appropriation Act, No 16 of 2015 and other Statutory Provisions, the Budget- Estimates for the year 2016 the Public Finance and Administration Regulations including the provision in the Financial Regulations of the Democratic Socialist and Republic of Sri Lanka, was carried out under my direction in pursuance of provision in Article 154(1) of the Constitution of the Democratic Socialist and Republic of Sri Lanka. My observations appear in this report on the said Appropriation Account which should be published by the Director General of State Accounts in term of Financial Regulation 150 of the Democratic Socialist Republic of Sri Lanka read with conjunction with State Accounts circular no 259/2017 dated 13 December 2017.

2. Scope of Audit

The audit involves performance of procedures to ascertain whether the utilization had been in accordance with the limits determined by Parliament by the Appropriation (Amendment) Act, No. 16 of 2016 as amended by the appropriation act no 16 of 2016 relating to the amounts and disclosures in the Appropriation Account and obtain audit evidence. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatements of the Appropriation Account, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the District Secretariat, Mannar for the preparation and fair presentation of the Appropriation Account in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control of the District Secretariat, Mannar. An audit also includes evaluating the reasonableness of estimates made by the management, as well as evaluating the overall presentation of the Appropriation Account.

3. Responsibility of the Chief Accounting Officer and the Accounting Officer for the Appropriation Account.

In term of Financial Regulations 124 and 125 of the Democratic Socialist Republic of Sri Lanka read with Article 52 of the Constitution of the Democratic Socialist Republic of Sri Lanka, the Chief Accounting Officers are responsible to the Minister of Finance for the adequacy of the Financial Administration relating to all functions referred to in the said Financial Regulations while the responsibility for the supervision of the Financial Administration of the Ministry and the Department under the Ministry, subject to the direction of the Treasury, is devolved on the Chief Accounting Officers and the Accounting Officers. Accordingly the Chief Accounting Officer and the Accounting Officer are responsible for the maintenance, preparation and fair presentation of the Appropriation Accounts accordance with the provisions in Articles 148,149,150 and 152 of the Constitution of the Democratic Socialist Republic of Sri Lanka, other statutory provisions and Public Financial and Administrative Regulations. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of Appropriation Account that is free from material misstatements whether due to fraud or error.

4. Audit Observations

Subject to the comments appearing in paragraph 4.1 to 4.6 the Appropriation Account of the Head 265 – District Secretariat, Mannar for the year 2017 had been prepared satisfactorily.

4.1 Comments on Appropriation Account

(a) Utilization of Provision

Out of the provision made for the following three capital expenditure objects ranging from 8 percent to 9) percent Rs 9,641,043 had not been utilized. (Details are given below)

Object	Net provision (Rs.)	Total Expenditure (Rs.)	Saving (Rs.)	Percentage of Saving (%)
265 - 1 - 1 - 0 - 2002	1,100,000	99,543	1,000,457	91
265 - 1 - 1 - 0 - 2003	2,000,000	1,417,100	582,900	29
265 - 1 - 1 - 0 - 2104	104,000,000	95,942,315	8,057,685	8
Total	107,100,000	97,458,958	9,641,042	

(b) Inadequate Estimates of Expenditure

- (i) According to FR 50, responsibility of the Accounting officer made financial provision for a particular Object to be adequate expenditure, including all services which can be reasonably foreseen are included in the Estimates and that they are within the capacity of his District Secretariat during the financial year. In addition, that the Estimates have been prepared as completely and accurately as possible. However, out of the provision made for the following ten Recurrent Expenditure objects provision ranging from 14 percent to 69 percent had been transferred to other object provision. (Details are given below)

Object	Provision Allocation (Rs.)	Transfer Amount (Rs.)	Percentage of Transfer (%)
265 - 1 - 1 - 0 - 1301	2,200,000	500,000	23
265 - 1 - 1 - 0 - 1401	1,300,000	250,000	19
265 - 1 - 1 - 0 - 1409	3,300,000	630,000	19
265 - 1 - 2 - 0 - 1201	1,200,000	450,000	14
265 - 1 - 2 - 0 - 1203	1,000,000	380,000	38
265 - 1 - 2 - 0 - 1205	1,000,000	569,000	57
265 - 1 - 2 - 0 - 1302	2,000,000	735,000	37
265 - 1 - 2 - 0 - 1401	50,000	24,000	48
265 - 1 - 2 - 0 - 1506	400,000	276,000	69
Total	14,450,000	3,814,000	

- (ii) According to FR 50, the responsibility of the Accounting officer made financial provision for a particular Object to be adequate expenditure, including all services which can be reasonably foreseen are included in the Estimates and that they are within the capacity of his District Secretariat during the financial year. In addition, that the Estimates have been prepared as completely and accurately as possible. However, out of the provision made for the following eleven Recurrent Expenditure objects provision ranging from 08 percent to 520 percent had been received to other object provision. (Details are given below)

Object	Provision Allocation (Rs.)	FR Addition Allocation (Rs.)	Percentage of Transfer (%)
265 - 1 - 1 - 0 - 1002	1,000,000	150,000	15
265 - 1 - 1 - 0 - 1101	350,000	100,000	29
265 - 1 - 1 - 0 - 1205	200,000	200,000	100
265 - 1 - 1 - 0 - 1303	600,000	500,000	83
265 - 1 - 1 - 0 - 1403	1,300,000	300,000	23
265 - 1 - 1 - 0 - 1404	50,000	260,000	520
265 - 1 - 2 - 0 - 1002	1,500,000	160,000	11
265 - 1 - 2 - 0 - 1101	1,300,000	775,000	60
265 - 1 - 2 - 0 - 1303	1,500,000	807,000	54
265 - 1 - 2 - 0 - 1402	1,000,000	221,000	12
265 - 1 - 2 - 0 - 1409	6,400,000	520,000	8
Total	16,040,000	4,003,000	

(c) Liabilities

Payments totalling Rs. 5,641,905 had been exceeded under 12 recurrent objects due to the improper mechanism followed up in preparing the liability amount of expenditure for the year under review. (Details are as follows.)

Object Code	Net Provision (Rs.)	Expenditure as at 31/12/2017 (Rs.)	Amount of Liability (Rs.)	Total Expenditure (Rs.)	Excess (Rs.)
265-1-1-0-1002	1,150,000	1,149,712	137,056	1,286,768	136,768
265-1-1-0-1301	1,700,000	1,694,509	137,566	1,832,135	132,135
265-1-1-0-1402	1,015,000	984,967	41,176	1,026,103	11,103
265-1-1-0-1403	1,600,000	1,600,000	74,531	1,674,531	74,531
265-1-1-0-1409	2,670,000	2,666,099	271,359	2,939,458	269,458
265-1-2-0-1002	1,660,000	1,640,612	478,905	2,119,515	459,515
265-1-2-0-1101	2,075,000	2,011,761	527,940	2,539,701	464,701
265-1-2-0-1201	2,750,000	2,749,548	667,600	3,416,948	666,948
265-1-2-0-1202	2,340,000	2,297,655	110,440	2,408,095	68,095
265-1-2-0-1402	2,021,000	1,952,198	440,810	2,393,008	372,008
265-1-2-0-1403	3,000,000	2,853,851	491,354	3,347,207	347,207
265-1-2-0-1409	6,970,000	6,926,480	2,682,956	9,609,436	2,639,436
					5,641,905

4.2 Reconciliation Statement of Advances to Public Officers Accounts

Action on recovery of outstanding loan balances aggregating Rs.407,286 due from Four officers who had vacated and interdiction their posts, had not been taken in terms of Section 4 of Chapter XXIV of the Establishment Code of Democratic Socialist Republic of Sri Lanka.

4.3 General deposit


Action in terms of FR 571 had not been taken a general deposit of Rs. 12,690,236.

4.4 Accrual Basis Accounting Systems

The accrual basis on accounts should be prepared in terms of Letter No. SA/AS/A4/Circular of 23 January 2013 of the Director General of the State Accounts had not been prepared and submitted together with appropriation account for the year under review.

4.5 Non - Compliances with Laws, Rules and Regulations

A Register of Fixed Assets in terms of the Treasury Circular No.842 of 19 December 1978 and a Register of Fixed Assets on Computers, Accessories and Software in terms of the Treasury Circular No.1A1/2002/02 of 28 November 2002 had not been maintained properly


(G.Thevagnanam)
Deputy Auditor General (NNP)
For Auditor General