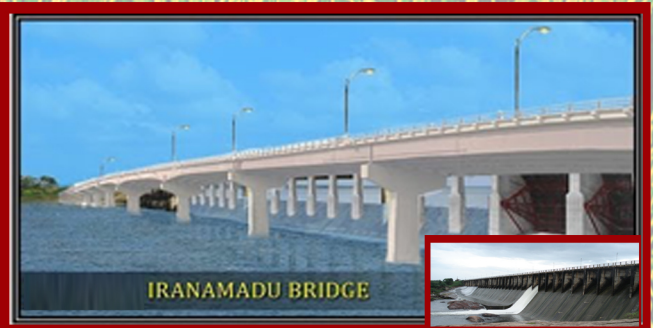




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 செயற்திறன் அறிக்கை மற்றும் ஆண்டுக் கணக்குகள் - 2017  
 Performance Report and Annual Accounts - 2017



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 மாவட்டச் செயலகம் - கிளிநொச்சி.  
 District Secretariat - Kilinochchi.



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## 1. Message from Government Agent



It's extremely happy to deliver this message for the Annual Performance and Accounts Report for the year 2017. The district and divisional secretariats of Kilinochchi district are dedicated to establish a public service very close to the general public in order to make a new path with the application of modernized technology whilst achieving the vision of the district.

The Ministry of Home Affairs has organized the “Nila Mehawara” presidential programme in order to deliver closer public service. Accordingly, by conducting the “Nila Mehawara” mobile service in the year 2017, 9880 issues relevant to the land permits, birth, death and married certificates, N.I.C etc. have been solved in the Kilinochchi district.

In the year 2017, Kilinochchi district obtained the second place in National level for the enrollment of beneficiaries of Social Security board and won first place for the same among the GN divisions. Also, Kilinochchi district reached a high performance level according to the evaluation of committee on Public Accounts and received the award. This reflects the effective services of the District and divisional secretariats.

Finally, I would like to express my sincere gratitude for the valuable support and advices rendered by the Ministry of Home Affairs, other ministries and the other departments whilst considering the needs of the staff serving in this remote district, livelihood needs of the public and development works of the district.

Suntharam Arumainayham

District Secretary/ Government Agent

Kilinochchi District.

## 2. Introduction of the District Secretariat

In this District, Secretariat's Activities have been separated as four Divisional Secretariats as Karachchi, Kandavalai, Pachchilaipalli, Poonagary for making easy Administration structure.

### 2.1 Vision Mission Statement and Objective of District Secretariat

#### **Vision**

“Providing effective Services to the Public through new modernized administration”

#### **Mission**

“According to the policy of the state upgrade the development and socio cultural values of the district using the available resources in an effective way through integration.”

#### **Values**

01. Providing the service of nondiscrimination honesty and effectiveness
02. Employees who are in the same level should be treated equally
03. Using the environmental friendly products
04. Providing effective service to disabled elders
05. Acceptance and following the rules and regulation in the office by all the staff
06. Providing easy service to the public via electronic system

## 2.2 Activities of the Kilinochchi District

### Efficient District Administrative System

#### **Maintaining the Setup of the Computer network between District Secretariat and divisional secretariats and having a setup for internal and external network.**

- Keeping the personal records of the officers and paying salary, other payments, Railway warrants and providing suitable trainings to the officers as per their needs.
- Paying pension to the pensioners

#### **Providing great public services to the village, region and district level people and ensuring the service providing for the above category.**

- Issuing the Identity cards, Motor Vehicle license and business registrations.
- Having better access for registration of birth, marriage and death as well as issuing the above certificates copies without delay.
- Issuing the Vehicle license
- Making the necessary arrangement to issue the land permit and to solve the land related problems.

#### **Cultural values and physical and mental health care**

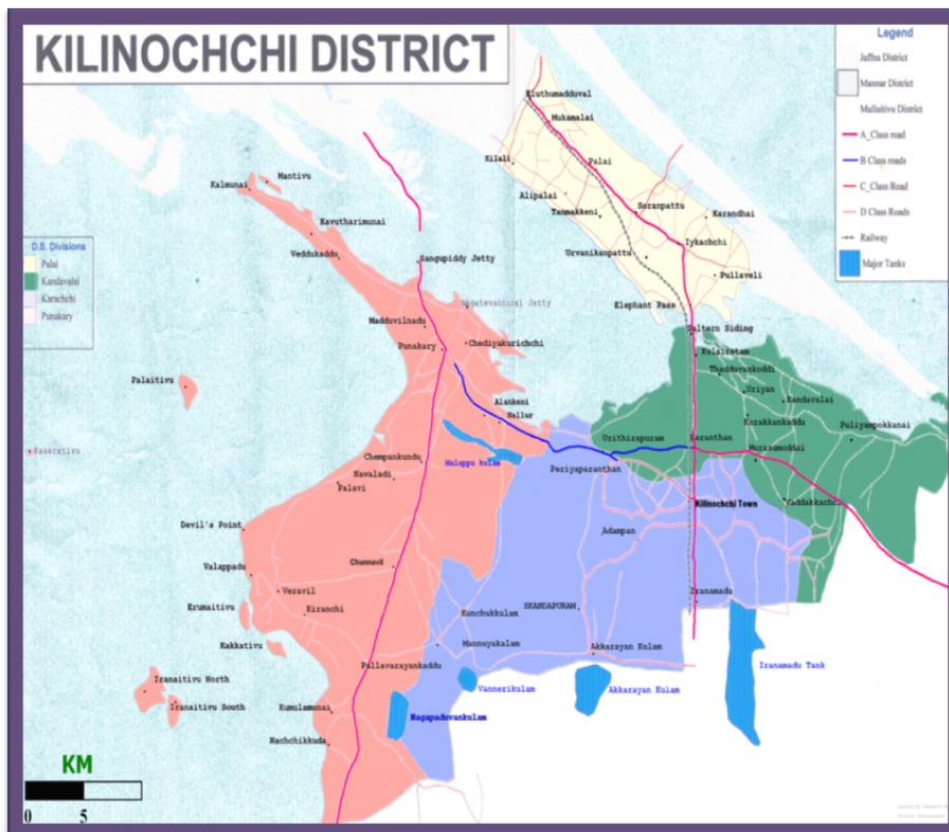
- Conducting the Cultural functions and competitions related to the culture and art.
- Performing the games related to culture.
- Convening the district level sports meet and games for the differently able people.
- Carrying out the awareness programmes for children and youths in order to create better citizens and conducting seminars to promote the mental health.

## Assisting to the village level people for education, health and agriculture as well as providing relief & livelihood assistances to the people who are under the poverty.

Providing Self employment trainings to the Woman headed households.

- Granting payment for elders, differently able people and patients who are suffering by special disease.
- Conducting disaster precaution meetings in village level and providing disaster relief service immediately.
- Registration of voters and coordination of the Elections.
- Issuing Seeds and planting materials to the farmers.
- Organize the Road Development, Electricity facility and commanding for the housing projects, giving compensation for the people who has affected by the war, guiding and organizing the whole development works of the District.

### 3. Introduction of Kilinochchi District



### 3.1 The Administrative Borders

Kilinochchi District has situated in the middle of the Northern Province. The borders of the District are as follows.

- The North boundary is Jaffna District,
- East and South Boundary is Mullaitivu District
- And West and South boundary is Mannar District.

### 3.2 Historical Importance

The ancient history begins by the identification of Iranaimadu as the starting point of the first human inhabitation. At that time, the people of the District were doing Agriculture, Fishing, hunting, and livestock also they had the saving habit of the above at the same time.

There are four major irrigation tank including Iranaimadu, five Medium

Tank and minor irrigation tank are available in this district and it's believed that the people who lived here had the knowledge of technique and cultural of arts.

As the Historical reputation of the District the followings are being situated.

- Uruththirapuram Sivan Temple
- Pulyampokkanai Nagathampiran Temple
- Manniththalai Stn. Antony's Church
- Paalaitivu Stn. Antony's Church
- Ponnaveli Sivan Temple
- Poonagary fort and Iyakkachchi fort .



### 3.3 The Natural Resource

The Natural resource of the district which placed in this district is as follows.

- the Iranaimadu tank,
- Sunndikulam Bird's Sanctuary ,
- Vannerikulam Bird's Sanctuary
- And the Gowtharimunai beach.

### 3.4 Trade Economical Activities

Most of the people in Kilinochchi District are cultivating paddy with other field crops, Livestock, Fishing and fruit cultivation.

**The productive activities of Kilinochchi District are as follows.**

<b>Crop Production Trend</b>				
<b>Crops</b>	<b>Cultivated Extent (ha)</b>		<b>Production(mt)</b>	
	<b>Maha 2016/2017</b>	<b>yala 2017</b>	<b>Maha 2016/2017</b>	<b>Yala 2016</b>
Paddy	18625	1319	40,570	5,190
Vegetable	1012	375	11,850	5,200
Chilli	248	51	38	76
Red Onion	56	36	812	432
Green gram	300	89	300	89
Black gram	127	1.5	95	1.2
Cowpea	160	36	144	36
Ground nut	234	274	421	383
<b>Total</b>	<b>20,762</b>	<b>2,181.50</b>	<b>54,230</b>	<b>11,407.20</b>

<b>Fruits Products</b>		
<b>Fruits Crops</b>	<b>Extent (Ha)</b>	<b>Production (mt)</b>
Banana	299	4140
Papaw	38	420
Mango	276	740
Orange	12	21
Lemon	72	204
Jack Fruit	118	880
Pineapple	13	10
Pomegranate	40	90
Guava	54	200
Passion	14	18
<b>Total</b>	<b>936</b>	<b>6723</b>

### 3.5 Irrigation System

The area of Kilinochchi District is approximately 1,237.11 square kilometer within which 444.3 square kilometers are inland water resources. Even though, Kilinochchi climatically in a tropical area, it is supporting to the large scale cultivation due to the availability of reservoirs and irrigation schemes. Kilinochchi district has recognized as a Major agricultural district by utilizing storage water of reservoirs. The crop water demand is two acre feet per acre which has been the nationally accepted irrigation scheme with Irananmadu Tank. In addition to that there are altogether seven river basins available in the District.

<b>Name of the River Basin</b>	<b>Tanks</b>
Kalakalappararu	PuthumurippuKulam
Piramanthannaru	PiramanthalaruKulam
Kanakarayannaru	Iranaimaddukulam
Neththaliyaru	Kalmaddukulam
Pallavarayankaddu	Kariyalainagapadduvan
Manndakalaru	Vannerikulam
Akkarayayaru	Akkarayankulam

Considering the Kilinochchi district, there are four Major Tanks and five Medium Tanks supporting to the Irrigation purposes. Major Tanks such as Iranaimaddu, Kalmaddu, Akkarayan and KariyalaiNagapaduvan and Medium Tanks such as Kanakampikai, Puthumurippu, Piramanthallaru and Vanneri. All these are under purview of the Northern Province Irrigation Department.

S. No	Name Of Tank	Divisional Secretariat Division	Name of River Basin	Catchment Area (SQ.ML)	Capacity (AC.FT)	Irrigable Area (ACS)
01	Iranimadu	Karachchi	Kanakarayannaru	227	120,000	21,985
02	Kanakambikai	Karachchi	Kanakarayannaru	10.30	1,221	260
03	Puthumurippu	Karachchi	Kalakalappaur	10.50	2,957	985
04	Akkarayan	Karachchi	Akkarayayaru	41.20	21,200	3,355
05	Vannerikulam	Karachchi	Manndakayaru	5.00	1,713	360
06	Kalmaddu	Kandawalai	Neththaliyaru	26.50	12,075	3,450
07	Piramanthannaru	Kandawalai	Piramanathannaru	25.89	3,128	602
08	KariyalaiNagapaduvan	Poonakary	Pallavarayankaddu	46.00	11,791	1,505
09	Kuddamuruddi	Poonakary	Akkarayayaru	75.85	2,950	650

When considered the Kilinochchi district's Irrigation and Agricultural development, Iranaimadu Tank and its irrigation scheme are being considered as significant objects and being considered as stable food of the Kilinochchi district's people. There are 7000 farm families are being benefited through the Iranaimadu Irrigation scheme out of the total farm families of 24,935. This is 35% of the total farm families of the district. When consider the Iranaimadu Irrigations Scheme, it is used not only for the Paddy cultivation but also It is used for the other field crops(OFC) such as Black gram, Green gram and Cowpy at lower scale . Through this, it can be observed that Kilinochchi district is moving towards self sufficiency through the development of agricultural activities. In addition to that , there are 464 Minor tanks are maintained by Agrarian Development Department. The coastal peripheral belt of

pooneryn area has few numbers of Salt Water Exclusion (SWE) schemes, to prevent Salt Water Intrusion into the arable flat low lying land sand discharging flood water to the sea.

All those schemes were fully damaged and not in functional level due to the prevailed war situation occurred in the 30 years back. After the re settlement, in order to make sure the livelihood of the people there are so many project initiated with many millions of investments.

Kalmadu Restoration was identified as the priority all over the other works. The bund was breached during the war situation occurred on 2009. The restoration activities were commenced in August 2010 and were successfully completed in October 2011 for the betterment of 1025 families. Around 115 million rupees were spent for this restoration activity. During the Monsoonal rain in 2012, the tank was able to hold water to its full capacity and yala cultivation was successfully done in 3450 acres. This process was strengthened the resettlement activities. At present this tank consists of sufficient water and farmers involving cultivation activities regularly.

At the same way PuthumurippuKulam, PiramanthalaruKulam, Kariyalai Nagapadduwan, Vannerikulam and Akkarayan Kulam had been reconstructed with the help of the Government and Foreign funded organizations. Through these activities peoples are getting more benefits continuously.

Urgent rehabilitation works of Iranamadu tank have been commenced from 2010 on words under the government funds. However, under the Asian Development Bank loan project Iranamadu Tank spill was raised through 0.6 m height and the other connected structures have been planned to rehabilitate under this project. Through which, 17 MCM water capacity will be increased, additionally. Total rehabilitation programme has been divided in to six packages including Thiruvayaaru lift Irrigation schemes and awarded to the contractors for the fastest implementation. These project activities are in progress.

The downstream development of Iranamadu tank work has been under taken by the International Fund for Agriculture Development (IFAD) under the loan project from 2012 on words. Through this project, maximum yield of paddy will be harvested with the modern water management practices. In addition to, that action already taken to conduct crop diversification programme and the land redevelopment activities. Considerable lively hood changes will be happened in the farm families.

Under the IFAD project, Distribution canals, field canals & drainage canals works are executed for the benefits of 21000 Acres of paddy lands. In these activities, IFAD contribution is 2883.43 million and the GOSL contribution is 366.57 million. The said project, was commenced on 2013 and construction activities reached to end in March 2017 and financial activities was concluded in September 2017.

Under this IFAD Project not only for Reconstruction of Irrigation Structures but also for the livelihood development and marketing activities included to uplift the living standard of the people. Crop diversification also introduced under this project instead of Yala cultivation activities.

Crops such as green gram, cowpea, sesame, maize, passion fruit, and gherkin are cultivated under the project. Gradually farmers show more interest in non-paddy crop cultivation and the extents of cultivation has been increased significantly. The project has conducted several workshops to share the experience of crop diversification and is also in the process of preparing a small handbook with necessary cultivation recommendations.

To implement the bulk water system, necessary structures are being constructed in the essential locations. Through the social mobilization programme, the necessary training programmes are conducted within the farmers with the help of Non-governmental organizations. Through this activities farmer's strength and unity will be increased, subsequently, they can able to function individually.

Project reached to end in September 2017 and at the end of 2017, under this rehabilitation programme considerable achievement reached to uplift the living standard of Kilinochchi people.

After rehabilitation under the both foreign funded projects, Iranamdu Irrigation Scheme will become best scheme in our country respect to the International and National standard of Construction. At the end of the Rehabilitation definitely it will enrich the good name of the District as well as province.

### 3.6 Population Information

S. No	Divisional Secretary	Total Family	Total Population	Male	Female	Tamil	Sinhala	Muslim
1	Karachchi	24,420	77,725	37,535	40,190	23,695	35	249
2	Kandawalai	8,382	26070	12,581	13,489	8,262	1	3
3	Poonakary	7,512	25,975	12,864	13,111	6,922	1	455
4	Pachchilapalli	4012	12,911	6,231	6,680	3,911	2	1
<b>Total</b>		<b>44,326</b>	<b>142,681</b>	<b>69,211</b>	<b>73,470</b>	<b>42,790</b>	<b>39</b>	<b>708</b>

### 3.7 Rainfall pattern of the district

#### Rainfall

S.No	Month	Average Rainfall (M.M)
01	January	106.36
02	February	18.80
03	March	162.40
04	April	13.70
05	May	53.10
06	June	7.06
07	July	
08	August	14.00
09	September	109.60
10	October	126.16
11	November	389.00
12	December	107.00
<b>Total</b>		<b>1107.18</b>

**Average temperature**

<b>S.N o</b>	<b>Month/2017</b>	<b>Monthly avg temperature C°</b>
<b>01</b>	January	25.10
<b>02</b>	February	25.50
<b>03</b>	March	27.90
<b>04</b>	April	30.30
<b>05</b>	May	30.50
<b>06</b>	June	30.50
<b>07</b>	July	30.40
<b>08</b>	August	29.70
<b>09</b>	September	28.60
<b>10</b>	October	28.60
<b>11</b>	November	26.90
<b>12</b>	December	26.20
<b>Total</b>		<b>28.30</b>

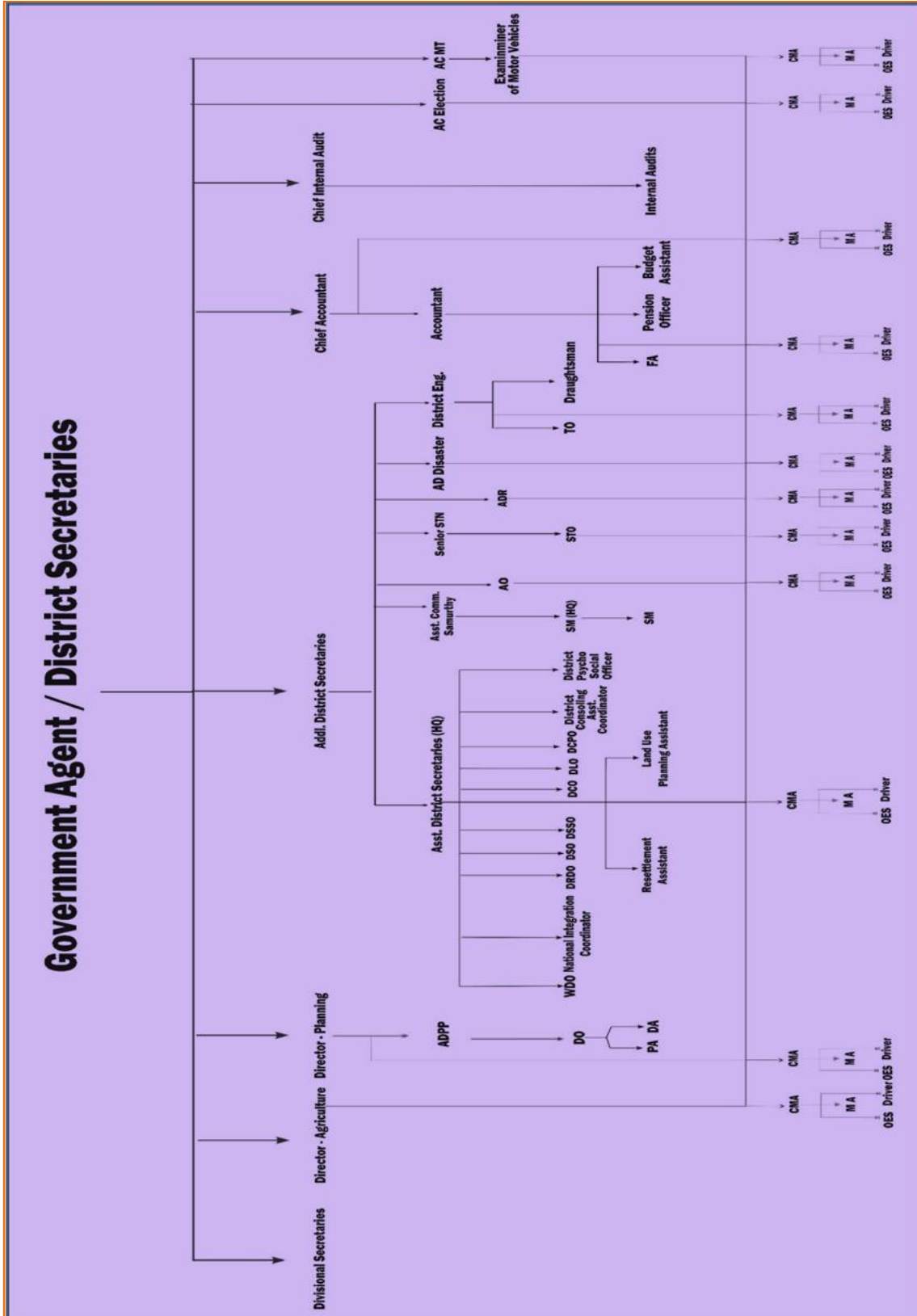
**3.8 Basic statistical information of the district**

<b>Name of District</b>	<b>Kilinochchi</b>
Province	North
Total Land Area	1237.11 sqkm
No. of Divisional Secretariat	04
No. of Grama Niladhari Division	95
No. of Village	354
No. of Polling Divisions	100
No. of Pradesha Sabha	03
Quarters under the supervision of the District Secretary	16
No. of Zonal Education Offices	01
No. of School	104
No. of Students	32355
No. of Teachers	2136
No. of Members of Parliament	09
No. of Members of Province	04
No. of Members of Local Government Authorities	37
Population	<b>142,681</b>



## 4. Organizational structure and Approved Cadre

### 4.1 Organization Structure



**4.2 Details of Approved Cadre****District Secretariat, Kilinochchi**

Designation	Service Grade/Class	Approved Cadre	Existing cadre	Vacancies
District Secretary / Government Agent	SLAS Special	1	1	0
Addl. District Secretary	SLAS I	2	1	1
Chief Accountant	SLAcs I	1	1	0
Chief Internal Auditor	SLAcs I	1	1	0
Asst. District Secretary	SLAS II/III	1	1	0
Accountant	SLAcs II/III	1	1	0
Engineer	SL.EngSII/ III	1	1	0
Administrative Officer	PMAS Supra	1	0	1
Translator (Sinhala-Tamil) (Sinhala-English)	TS	2	0	2
Information and Communication Technology Officer	SLICTS 2/II/I	1	01	0
Budget Assistant	Asso Officer III/II/I	1	1	0
Development Officer	DOS III/II/I	20	21	-1
Technical Officer	SLTS III/II/I	2	0	2
Draftsman	SLTS III/II/I	1	0	1
Public Management Assistant	P.M.A I,II,III	38	33	05
Information and Communication Technology Assistant	SLICTS 3/III/II/I	2	0	2
Technical Assistant	Departmental III//II/I	2	02	0
Driver	CDS III/II/I Special	08	06	02
Bungalow Keeper Cum Cook	Departmental III//II/I Spc	1	0	0
Electrician	Departmental III//II/I Spc	1	0	0
K.K.S.	OES III/II/I SPC	12	11	1
Watcher	OES III/II/I SPC	1	1	0
<b>Total</b>		<b>101</b>	<b>83</b>	<b>17</b>

**Divisional Secretariats Kilinochchi**

<b>Designation</b>	<b>Service Grade/Class</b>	<b>Approved Cadre</b>	<b>Existing cadre</b>	<b>Vacancies</b>
Divisional Secretary	SLAS I	4	4	0
Asst. Divisional Secretary	SLAS III	4	3	1
Accountant	SLAcs II/I, II/II	4	4	0
Administrative Officer	PMA Supra	4	0	4
Administrative GramaNiladhari		4	0	4
Translator (Sinhala - Tamil)	TS	4	0	4
Development Officer	DOS III/II/I	20	25	-5
Technical Officer	SLTS III/II/I	4	0	4
Public Management Assistant	PMAS III/II/I	89	68	21
GramaNiladhari		95	69	26
Information and Communication Technology Assistant	SLICTS 3/II/II/I	4	0	4
Technical Assistant	Departmental	4	4	0
Driver	CDS III/II/I	8	8	0
K.K.S./ Watcher	OES III/II/I	26	23	3
<b>Total</b>		<b>274</b>	<b>208</b>	<b>66</b>

## 5. Performance

### 5.1 Achievements from General Administration Activities

#### 5.1.1 Progress of General Administration Activities

##### **Establishment Branch Activities**

Activities of Establishment Branch is maintaining personal file of District Secretariat Officers, issuing railway warrants.

The particular of officers who went to transfer, retired officers from District Secretariat – 2017, as follows,

- |                            |    |
|----------------------------|----|
| 1. Management Assistant    | 04 |
| 2. Office employee retired | 03 |
| 3. Driver                  | 02 |

The details of new appointment that got transfer to District Secretariat

- |                         |    |
|-------------------------|----|
| 1. Development Officer  | 01 |
| 2. Management Assistant | 06 |
| 3. Office Employee      | 03 |
| 4. Driver               | 03 |

Insurances for 742 vehicles had been issued under the Agrahara insurance.

#### 5.1.2 Internal Audit Unit Activities

Internal Audit unit has performed to improve systems and internal control of District Secretariat and Divisional Secretariat, As a result, Their Performance was improved to better condition. During this year, thirty one internal audit reports have been raised by the internal Audit Unit such as

Subject	District Secretariat	Divisional Secretariat			
		Karachchi	Kandawalai	Poonakary	Pachchilaipalli
Forwarded Observation	07	07	06	05	06
Received reply for Observation	05	06	06	05	06
Un replied for Observation	02	01	-	-	-

Further all the Internal Audit reports' copies are being sent to Government Auditor General Department and Internal Audit unit, Ministry of Home Affairs.

In this year Audit Management Committee meeting was held four times to resolve the matter emerging from audit observation for each Quarter. Out of this four meeting, one is for previous year another three are for current year and also, Chief Internal Auditor- Ministry of Home Affairs was participated at 1st quarter meeting of year 2017 and Director, Department of Management Audit was participated at 3<sup>rd</sup> quarter meeting of year 2017. This kind of meeting was held by Divisional Secretariat also.

Audit Management Committee meeting	4 <sup>th</sup> Quarter 2016	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter
District Secretariat	09.02.2017	05.05.2017	03.08.2017	24.10.2017

Further Internal Audit unit has performed within its scope of work by visiting to District Secretariat and Divisional Secretariat project works and reported to government agent.

At Audit Management Committee meeting, following matters was discussed to improve system and avoid risk.

- ❖ Internal Control and risk.
- ❖ Internal Audit Observation and Rectification
- ❖ Review of the Audit queries of the Government Auditor.
- ❖ Circulars issued by Public Administration and Treasury

## 5.1.3 Revenue Collection Activities

Head No	Details	Estimate	Actual
1003 - 07 - 02	Registration fees relevant to the Department of Registrar General	4,000,000.00	4225614.01
1003 - 07 - 03	Private Timber Transport		24062.00
1003 - 07 - 99	Others	60,000.00	87937.50
2002 - 01 - 01	Rent on Government building & housing	850,000.00	1382059.84
2002 - 02 - 99	Interest other	2,100,000.00	2155723.71
2003 - 02 - 14	Fees under the Motor Traffic act & other receipts	-	15899224.00
2003 - 02 - 03	Fees under Registration of persons	-	275750.00
2003 - 02 - 06	Fauna & Flora Protect on Ordinance	-	-
2003 - 02 - 07	Fees on Passport visas & other fees	-	-
2003 - 02 - 13	Examination & others;	-	88100.00
2003 - 04 - 00	Public officers motor cycle premium	-	-
2003 - 02 - 99	Sundries	80,000.00	121296.00
2003 - 99 - 00	Other receipts	1,500,000.00	2807003.74
2004 - 01 - 00	Central Government	7,000,000.00	8800319.96

### 5.1.4 Department of Manpower and Employment Activities

The Department of human Labour employment executes its objectives through the ministry of employment and union affairs. It achieves its objectives through the activities such as creating jobs opportunities for youths, motivation for self employment, holding career guidance workshops and seminars. The department has six officers at kilinochchi district secretariat and three officers at pradeshiyasaba to process its activities.

**The details of the officers are below**

S/N	place	profession	No.of staff
01	District Secretariat	Human resources development officer	02
		Graduate trainee	02
		Human resources development officer	02
02	Karachchi	Human resources development officer	01
03	Kandawalai	Human resources development officer	
04	pachchilaipalli	Human resources development officer	01
05	poonahari	Human resources development officer	01
<b>Total</b>			<b>09</b>

### Progress report of Department of human labour employment

#### 1. Career guidance for teachers

The major objective of this program is to give awareness on how the students can get career guidance during the school sessions and what sort of vocational courses will the students follow after the school education through the teachers

#### 2. Career guidance students

The major objective of this program is to involve the students in vocational training and develop the professional skills after the formal education. 911 students have involved in the program.

### 3. Career guidance for students for un-employed who seek for jobs

The major objective of this program is to motivate the youths in getting jobs in private sectors and doing self-employment. 1341 youths achieved the awareness.

4. Giving career guidance for frantic persons to get self-employment. Frantic persons has been given awareness.

### 5. Motivation for self-employees

The major objective of this program is to explain how to promote their business and get proper markets. 120 persons have taken part in this program and rupees 9560 was spent on it.

### 6. Motivation Programs for who had undergone career guidance

This program is to give clear awareness to parents who would send their children to vocational training and career guidance after their school education. 200 beneficiaries participated in this program and rupees 9000 was spent on it.

### 7. Employment group project

This program is for the youths who are expecting employment. The youth can again direct employment through this. 30 youth participate in it and rupees 34150 was spent on it.

### 8. Motivation project for employment opportunity

This project is to motivate the unemployed persons to possess self-employment. 4 persons participated in this project.

### 9. Development of entrepreneurship training Course

The Objectives of this project is to give training to a group of employees to expert in their employment. 30 persons participated and rupees 27600 was spent on it.

### 10. Overcoming the challenging of employment

This is for unemployed youths. This program has been designed to give awareness in selecting correct jobs and facing interviews. When they seek for jobs. 120 beneficiaries participated and rupees 31800 were spent on it.

### 11. Training program for need of needy

This for self-employed individuals. 30 beneficiaries participated and 9950 was spent in.

### 12. Career Guidance for internal graduate students.

This program is for the university students. The Major purpose of this program is to guide the students to get job opportunity in private sector and process. Self-employment. 41 students participated and rupees 34450 was spent in it.



### 13. Career Guidance and Motivation

Registering the job seekers and job provides in the internet and linking both for the benefits of both parties in the district rupees 25000 was spent in it.

### 14. Technical training program

This program is for giving awareness and uplifting the self employment and their marketing by using ongoing technical knowledge available 60 persons participated and rupees 42000 was spent in it.

- 273 individuals were involved in tanning program me
- 72 individuals have got direct employment opportunity

No	District Secretariat/ Division	Budget (Rs)	Expenses(Rs)	Balance(Rs)
1	District Secretariat	20000	19971	29
		5000	5000	0
2	Karachchi	2390	2390	0
		7950	7950	0
		34450	34450	0
		2250	2250	0
		21000	21000	0
		27620	27620	0
		27600	27600	0
3	Kandawalai	2390	2380	10
		2250	2250	0
		7950	7950	0
4	Poonagary	2390	2390	0
		7950	7950	0
		2250	2250	0
		12000	12000	0
		9950	-	9950
5	pachchilaippalli	2390	2390	0
		7950	7950	0
		2250	2250	0
		12000	12000	0
		34150	34150	0
		9950	9950	0
<b>Total</b>		<b>264080</b>	<b>254091</b>	<b>9989</b>



### 5.1.5 National Enterprise Development Authority

#### Program 01:

Regional Enterprise Forum / District Enterprise Forum

**Activity:-** Promote start up business and expand existing business

#### 1. SME Problem Solving

#### 2. Establishment & strengthening of Regional Enterprise Forums

#### Establishment & strengthening of District & Regional Enterprise Forums

District and Regional enterprise Forums are established to develop proper mechanism for provide business development services to the entrepreneurs at District & regional level. It consists of governmental and nongovernmental BDS (Business Development Services) providers, Chambers and trade or Business associations of the district. NEDA establish District Enterprise Forums (DEF) in all districts and held forum meetings continuously (At least once a three month). And also NEDA establish Regional Enterprise Forums (REF) at Divisional secretariat level.

#### Objective:

- Build up relationship among Business Development Service (BDS) Providers at district /DS level
- Facilitate Public Private Dialog
- Establish proper coordination between DEF and SME associations

- Develop a system to provide business development services to entrepreneurs through DEF/REF forum
- Collecting business issues from district level forum/DS level forum to National level forwarded take action for solution

No	Programme	Divisional / District Secretariat	No of Participated	Date of conducted	Allocation
01.	Regional Enterprise Forum	Karachchi Kilinochchi	60	03.07.2017	10400.00
02.	Regional Enterprise Forum	Poonakary Kilinochchi	55	10.11.2017	9541.25
03.	Regional Enterprise Forum	Kandawalai Kilinochchi	50	14.11.2017	13750.00
04	District Enterprise Forum	District Secretariat	70	08.12.2017	15700.00

### Regional Enterprise Forum

#### Divisional Secretariat Karachchi



### Regional Enterprise Forum

#### Divisional Secretariat Karachchi



**Regional Enterprise Foru  
Divisional Secretariat – Kandawalla**

**District Enterprise Forum  
District Secretariat Kilinochchi**



**Program: 02**

**Program:** Women entrepreneurship Development program

**Activity:** Win Biz – Women in Business

No	Programme	Divisional Secretariat	No of Participants	Date of conducted	Allocation
01.	Icing Cakes Preparations Training to Women Entrepreneurs	Karachchi	21	17.05.2017 18.05.2017	18000.00
02.	Packing Training Programme	Kilinochchi	10	15.06.2017 16.06.2017	13348.00
03	Regiform cutting Programme	Pachchilaippalli	15	27.06.2017 28.07.2017	15675.00
04	Saree blouse cutting Programme	Kandawallai	20	24.08.2017 25.08.2017	13750.00
05	Teddy Bear Doll Production Training Programme	Poonakary	15	13.09.2017 14.09.2017 15.09.2017	13460.00
06	Allwa Prepration Training Programme	Poonakary	25	29.11.2017 30.11.2017	13400.00
07	Handicraft Training Programme	District Secretariat Kilinochchi	13	27.11.2017 28.11.2017	21154.00

**Icing Cakes Preparations Training Programme**

**Divisional Secretariat – Karachchi**



**Packing Training Programme**

**District Secretariat Kilinochchi**



**Regiform cutting**

**Divisional Secretariat- Pachchilaippalli**



**Teddy Bear Doll Production Training**

**Divisional Secretariat - Poonakary**



**Saree blouse cutting**

**Divisional Secretariat - Kandawallai**



**Allwa Prepatation Training**

**Divisional Secretariat - Poonakary**



**Handicraft Training Programm****District Secretariat – Kilinochchi**

**Program03** : - Ministry of Industry And Commerce. “DiviyadaUdanaya Awareness Programme ”

No	Programme	District	Number of Beneficiaries	Date of conducted
01.	“Diviyada Udanaya	Kilinochchi District	157	16.08.2017 18.08.2017



**Program : 04****Program :** - Ministry of Industry And Commerce.

“DiviyataUdanayaEntrepreneurship Development Programme

No	Programme	District	Number of Beneficiaries	Date of conducted
01.	Management Training	Karachchi Pachchilaippalli	75	12.12.2017
02	Management Training	Kandawalai Poonakary	82	13.12.2017

**5.1.6 Activities of Department of Election****No. of Voters – 2016**

Registered Voters in “K” Kilinochchi Electoral Division of 10 - Jaffna Electoral District in 2017 (Kilinochchi Administrative District) – 86731

**Polling Districts**

<u>Divisional Secretariat</u>	<u>No.of GN.Divisions</u>	<u>No.of Polling District.</u>
Karaichchi	42	42
Kandawalai	16	18
Poonakary	19	22
Pachchilaipalli	18	18
	<u>95</u>	<u>100</u>

**Pradesha Sabha - 03**

1. Karachchi Pradesha Sabha
2. Poonahary Pradesha Sabha
3. Pachchilaipalli Pradesha Sabha

**No. of Provincial Council Members**

Jaffna	-	16
Kilinochchi	-	04
Mannar	-	05
Vavuniya	-	06
Mullaittivu	-	05
<b>Total</b>		<b><u>36</u></b>

**Polling Districts**

Local Authority	Accepted Nominations		No.of		Rejected Nominations	
	Party	Independents	Total	Female	Party	Independent Group
Pachchilapalli	7	1	128	47	-	-
Karachchi Pradeshiya Sabha	8	1	342	109	-	1
Poonakary Pradeshiya Sabha	7	1	168	59	-	-
<b>Total</b>	<b>9</b>	<b>3</b>	<b>638</b>	<b>215</b>	<b>-</b>	<b>1</b>

**Extract of Voters Register**

Voters register extract have been issued to public for several purpose. We have issued 46 extracts in 2017 for university entrance, interviews, to get Compensation, courts purpose and land Reservation activities Etc.



### 5.1.7. Progress of Land and District Registry

Land & District Registry is a district Office under the Registrar General's Department which is under the Ministry of Public Administration and Management and Additional District Registrar Divisional Secretariats under the decentralized administration structure

#### 01) Land & District Registries Progress Details

No	Details	Numbers
01	No of Deeds Registration	2462
02	No of LDO Registration	338
03	No of Received Duplicate	1000
04	No of Issued Deed Copies	150
05	No of Issued Extract Copies	715
06	No of Approved Probable age Certificates	104
07	No of Search Application	06
08	No of Approved Pass Births	324
09	No of Translation	213

	Payments Details	Amount
01	Deeds Registration	227,500.00
02	Issued deed copies	214,200.00
03	Extract copies	3,000.00
04	Searching	13,842,677.00
05	Stamp duties of Duplicates	114,000.00
06	Translation payments	341,300.00
07	Received M.B.D. Application	227,500.00

**02) Divisional Secretarial Progress Details****(Karaichchi, Kandawalai, Pachchilaipalli, Poonakary)**

<b>No</b>	<b>Details</b>	<b>Numbers</b>
01	Received M.B.D. Application	26,699
02	Issued copies	34,702
03	Registered Birth	2,785
04	Registered Deaths	662
05	Registered Marriage	807
06	Approved Alteration	720
07	Approved Pass Births	935
08	Approved Pass Deaths	68

<b>No.</b>	<b>Payments Details</b>	<b>Amount</b>
01	Received M.B.D. Application payment	4,088,600.00
02	Alteration	82,300.00
03	Payment special License and housing License for marriage	29,100

### 5.1.8 Disaster Management Activities

District Disaster Management coordinating unit, Disaster relief service centre are functioning under the Ministry of Disaster Management.

District Disaster Management Coordinating Unit play many role in providing Early warning, Preparing preparedness plan , coordinating awareness programme, implementing disaster mitigation Projects and coordinating the District level disaster management activities.

National Disaster relief service centre provide the relief assistant to disaster affected peoples, drinking water supply and provide the compensation to the people who lost their property & life.

#### District Disaster Management Coordinating Unit Activities

Activities	No of Programme	Allocation	Expenditure	Balance
Disaster Preparedness Activities	27	289,050.00	221,424.25	7,625.75
Disaster Awareness Activities	06	179,076.00	107,116.25	8,860.31
Disaster Mitigation Project	02	19.8	19.8	

#### District Preparedness Activates

The following activities are carried out under the preparedness planning such as preparing District level, Divisional level, GN level & Scholl level Disaster Management Plan,

Conducting disaster on monsoon preparedness, conducting mock drill, preparing dam safety plan and forming the village level Disaster Management committee.



### Disaster Training and Awareness Programme

Under the Training and public awareness programme various awareness and training were conducted to various Stakeholders such as District, Divisional Level officers, School teacher, Students & villages.



### Disaster Mitigation Activities

Disaster Resistance Activities identified at the district level identified flood disaster mitigation and drought relief project are being implemented. In this regard, the Disaster Relief Project for the year 2017 was spent on the cost of Rs 10.9 million in the Katchawale Grama Sevaka Division and 8.8 million expenditure in the Iyakachchi Grama Niladhari Divisions.

S.No	Disaster Mitigation Project	Expenditure
1	Kachcharvely Train channel	10.9
2	Eyakkachi Kottandarkula Road & Box Culvert	8.8

### Disaster Relief services Centre activities

#### 1. Rehabilitation and Disaster Affected Houses. 2017

DS Division	Affected Houses	Total Expenditure (Rs)
Karachchi	67	3630500.00
Kandawalai	124	1550000.00
Poonakary	12	715000.00
Pachchilaipallai	26	2077200.00
<b>Total</b>	<b>229</b>	<b>7972700.00</b>

#### 2. Drought Drinking Water supply

DS Division	Affected details		Drinking water Supply		Total Expenditure (Rs)
	Families	Persons	Families	Persons	
Karachchi	11933	41432	1987	6995	2101971.32
Kandawalai	5914	19493	993	3705	1348652.67
Poonakary	5832	20194	2252	8172	1800000.00
Pachchilaipallai	3542	11954	506	1878	591500.00
<b>Total</b>	<b>27221</b>	<b>93073</b>	<b>5738</b>	<b>20750</b>	<b>5841123.99</b>

### 3. Drought Relief

- **Provided Dry ration**

DS Division	Dry ration Distribution		Expenditure (Rs)
	Families	Persons	
Karachchi	11933	41432	76350000.00
Kandawalai	5914	19493	39705145.00
Poonakary	5832	20194	29121000.00
Pachchilaipallai	3542	11954	17615000.00
<b>Total</b>	<b>27221</b>	<b>93073</b>	<b>162791145.00</b>

#### 5.1.9 Activities of Department of Motor Traffic Regional Office Kilinochchi

District office of the Department of Motor Traffic provides the services to the public as Issuance of Driving Licenses, Issuance of Number plates for the vehicles & Issuance of Vehicle inspection reports for various purposes. The performances of the above services for the year 2017 are as follows;

1. 5740 applications including 4796 new applications, 289 extension applications for light vehicles, 405 extension applications for heavy vehicles and 250 renewal applications were taken over for Issuing Driving Licenses.
2. Written exams were performed for 4796 new applicants, 405 heavy vehicle applicants and 3589 re-exam candidates. And also, learner's permits were issued to 3974 candidates out of the above those who were passed the written exam.
3. Practical exams were carried out for 4263 candidates including 3974 applicants those who passed the written exam and 289 applicants those who were applied for extension to light vehicles and Temporary licenses were issued them.

4. 291 vehicle number plates which received from the head office were issued to the respective vehicle owners.
5. 44 vehicles were inspected and weight certificates were issued for execute the modification on vehicle's body type. And also, 89 vehicles were inspected for various purposes and inspection reports were issued to the respective owners.
6. A sum of Rs. 16,050,464.00 was collected as service charges for aforesaid services provided by this office.

#### 5.1.10 Pension Activities

S.No	Divisional secretary	Civil Pension		W & O pension & local Govt.Pension		Total No of Pensioners	Total Expenditure
		No of Pensioners	Expenditure	No of Pensioners	Expenditure		
01	Pachchilaipalli	60	1,381,268.81	38	752,952.82	98	2,134,221.63
02	Karachchi	456	10,703,790.30	243	4,668,420.26	699	15,372,210.55
03	Poonakary	62	1,436,682.42	32	626,177.90	94	2,062,860.32
04	Kandawalai	81	1,829,977.63	48	903,470.50	129	2,733,448.14
	<b>Total</b>	<b>659</b>	<b>15,351,719.16</b>	<b>361</b>	<b>6,951,021.48</b>	<b>1020</b>	<b>22,302,740.64</b>

### 5.1.11 Activities of the District Statistics Branch

Department of Census and Statistics is the central government agent which responsible for the collection, processing, analyzing and the dissemination of statistical information and compilation of statistical indicators related to socio economic condition of the country. The department provides data required for national planning and policy formulation of the government as well as that needed for monitoring progress in the implementation of such policies. The data covers subjects such as population, agriculture, trade industry, prices, national income etc. Statistical activities carried out by the district statistics branch in the year 2017 are given below.

#### 1. Sri Lanka Labour Force Survey

Sri Lanka Labour Force Survey is ongoing survey carryout quarterly to measure the current status of Labour force characteristics in the district and detect changes from quarter to quarter. 2017 onwards our Department is planning to conduct this survey using **Tab Computer in field**

#### 2. Sri Lanka Income and Expenditure Survey

This survey provides information on Household Income and Expenditure to measure the levels and changes in living conditions of the people. Data collected from this survey is used to observe the consumption patterns to compute various other socioeconomic indicators such a head count Index, poverty, poverty line and price indices etc. Generally the survey is conducted over a period of 12 months continuously, to capture seasonal variations.

#### 3. Annual Sample Surveys to Estimate the Average yield of Paddy

Annual crop cutting survey is conducted for the purpose of estimating paddy production at district level and at all Island level as an ongoing activity.

#### 4. Annual Survey of Trade, Industries and Services

This survey programme covered economic activities in the areas of mining and quarrying, industrial production and distribution of electricity, gas and water.



## 5. Paddy Statistics

Enumeration of all paddy land in the district and annually collecting sown and harvesting extent of paddy cultivation as an ongoing program.

## 6. Highland Crop Statistics

Statistics on the area cultivated and volume of production of seasonal crops, permanent crops and semi permanent crops were collected.

## 7. Livestock Statistics

Statistics of livestock population and their products were collected. The numbers of animals slaughtered in the licensed slaughter houses were also collected.

## 8. Retail and Producers' Prices

Retail prices of goods and miscellaneous items at district town were collected on weekly, monthly and yearly basis. Locally grown producers' prices were also collected monthly

## 9. Local Government Statistics

The revenue and expenditure data and information on services provided by predeshiyasabas were collected.

## 10. Building Statistics

Collect every month Number of Building permits and total floor space issued by predeshiyasabas.

## 11. Time Use Survey

A *time-use survey* is a statistical survey which aims to report data Measuring how people (ten years and over) spent their time. The objective is to identify, classify and quantify the main types of activity that people engage in during a definitive time period.

## 12. Tourism Survey

This survey is carried out from August 2017 to July 2018 to prepare tourism Satellite account.

## 13. Mapping work GN Wise

This works are going on to draw the GN bounty maps correctly using Google maps with the help of GNS and divide by census blocks for next Census of Population and Housing 2021

## 14. International Price Comparison

Collecting cretin prices weekly, monthly, quarterly, semi annually and annually with international specification to prepare the International price comparison for Asian countries

### 5.1.12 Ministry of co-existence, dialogue and official languages, Northern Provincial Center

No	Name of the Programme	Duration	No.of Beneficiaries	Training Place
01	Level II Sinhala Language Training for Government Servants	2017.04.18 - 2017.09.28	50	District Secretariat training Center
02	Yearly Conference for Co existence	2017.10.30	23	Suhadasa Inter Auditorium
03	12 Days Sinhala Language Training for Government Servants	2017.11.17 – 2017.11.28	75	District Secretariat training Center
04	Youth Camp	2017.12.17 – 2017.12.18	90	District Secretariat training Center

### 5.1.13 Activities of Training Centre Unit

To enhance skill and knowledge of the District and Divisional Staff, there were number of workshop have been conducted by District Secretariat training unit during the year of 2017<sup>th</sup>.

In addition to that certain workshop has been conducted with inclusive our District private staff also. Based on the evaluation made in each instance of the workshop our District Secretariat training unit had achieved the satisfactory feedback from and it was great achievement during the year of 2017<sup>th</sup>.

S. n	Name of the Training	No of Participant	No Of Days	Target Group	Expended Amount
01	Knowledge Management/Innovation	60	02	District & Divisional Secretariat Do & MA	43800.00
02	Preparation of presentation/ Skill development	60	02	District & Divisional Secretariat Do & MA	43800.00
03	E-Productivity	120	01	District & Divisional Secretariat Do & MA	35700.00
04	Project Planning and Proposal Writing	40	02	District & Divisional Secretariat Do & MA	33300.00
05	Payments & Vouchers Preparation	40	01	District & Divisional Secretariat Do & MA	34600.00
06	Letter Writing Skill (English and Tamil)	40	4	District & Divisional Secretariat Do & MA	67500.00
07	Communication Skill	40	02	District & Divisional Secretariat Do & MA	32120.00
08	Information & Technologies	20	01	District & Divisional Secretariat (Relevant officers)	23600.00

09	Financial Management & Procurement Procedures	40	03	District & Divisional Secretariat Do & MA	49940.00
10	CIGAS & Payroll	20	02	District & Divisional Secretariat Do & MA	25400.00
11	Soft skill development	60	02	District & Divisional Secretariat Do & MA	43800.00
12	Disciplinary Procedure	20	02	District & Divisional Secretariat Drivers ,OES	12700.00
13	Data base in computer	30	04	Grama Officers	75600.00
14	Basic Computer skill	20	02	Drivers & OES	12130.00
15	Meeting Arrangements & Supply system	20	02	OES	12700.00
16	Office Regulation & Finance Regulation	40	02	District & Divisional Secretariat Do & MA	34600.00
17	Advance Computer skill	58	01	District & Divisional Secretariat Do & MA	22340.00
18	Personal Development Plane	56	01	District & Divisional Secretariat Do & MA	22340.00
19	Leadership skill	35	01	Drivers & OES	16590.00
<b>Total</b>					<b>642,560.00</b>

### 5.1.14 Activities of Investigation unit

Investigation unit was officially formed at District Secretariat office by the Ministry of Public Administration & Home Affairs on 2013 with the appointments of five Development officers to carry out the preliminary investigation on the petitions received from Various parties. Preliminary investigations are being initiated by the unit on the complaints which are related to the operation of the Divisional Secretariats, Grama Niladharies and received from various groups of these divisions.

Further, it could be proudly pointed out that proper recommendations, initial proposals and guidance were given to the unit with the effective contribution of the District Secretary and Additional District Secretary during the investigation activities. In order to ensure efficient operation, this unit is directly supervised by the Government Agent and Additional Government Agent.

Ten complaints were received including against the officers' misappropriation and regarding discrimination among the public. Also preliminary reports were handed over on these complaints. Those are listed as follow,

- Related to the selection of beneficiaries  
for Housing schemes & well - Ten Complaints
- Related Pregnancy Mothers Nutrition food - One Complaint
- Related to the Officers - Three Complaints

The investigation unit has interested to continue implementation of the 5S Concept at our office.

### 5.1.15 Productivity promotion unit

It is noticed that the productivity promotion unit has done a great job to implement the productivity in the District Secretariat, Schools Government Departments and Private sectors in this district and also we pleased to state that we have won the 2<sup>nd</sup> place in the productivity competition for the year of 2015.

The productivity Development Officer who attached to the Divisional Secretariats visit to the schools and other departments which belongs to the same DS Divisions to encourage them to participate the productivity Competition.

Progress of Activities which done by the year of 2017 in the Productivity promotion

- Provided Training to upgrade the productivity activities for the year of 2017.  
(5s,Kaizen,Green Productivity 3R,Knowledge Management)
- Visited to the Department which have won the awards in the Productivity Competition  
(Sevanakala Divisional Secretariat)
- Created 21 numbers of quality circles and solve the indentified problems
- Competition have been done related to productivity among the branches of this district Secretariat and issued certificates in skill basis.
- To uplift the productivity concept of green productivity we have planted green gram. black gram and some other plants in the District Secretariat area and the income has used for the staff welfare society needs.

We are doing the activities in productivity promotion to win the coming competitions in current year.

### 5.1.16 Department of land use policy planning.

The Main objective of the Department is to “Guiding for Better Land Use”.

To achieve the above goal, the following activities are conducted at the district and divisional levels.

No	Activity	Place	Allocation (Rs.)	Expenditure	Percentage Completed	Benefited Target Group
01	Implementation of Divisional Land Use Plans	Kandawala	50,000.00	50,000.00	100	10 Poor Home Gardeners
02	Sustainable Land Use Management (awareness programs)	Karachchi, Kandawalai Poonagary, Pachchillcipalli	10,000.00	10,000.00	100	120 Village level Land Use Related Community members
03	Village level land use programs (Poverty alleviation program)	Karachchi, Kandawalai Poonagary, Pachchillcipalli	200,000.00	199,872.00	99.93	45 Poor village people
04	Divisional Level Land Use Committee Meeting	Karachchi, Kandawalai, Pachchillaippalli Poonakary	14,500.00	14,500.00	100	Land requesting institution
05	District Level Land Use Committee Meeting	District Secretariat	12,000.00	6,000.00	50	Land requesting institution
06	National Program for Environmental Conservation (Salt water exclusion Bund)	Poonagary	400,707.00 ( by President Secretariat)	400,707.00	100	150 Paddy famers who affected by salinity
07	National Program for Environmental Conservation (Renovation of existing salt water exclusion regulator)	Pachchillaipalli	225, 000.00 (by President Secretariat)	2,23,018.12	99.2	308 Paddy famers who affected by salinity

## 5.2 Progress of Social and culture

### 5.2.1 Cultural and Religious Activities

1. Prayers for blessing and welcoming year 2017 were conducted on January 02, 2017 at the following places of worship and around 300 people participated.
  - Krishna Temple – Thirunagar, Kilinochchi
  - St. Antony's Church – 55<sup>th</sup> Mile post, Kilinochchi
  - Shalam jim a Mosque – Kilinochchi
  - Lummini Viharai – A9 Road, Kilinochchi
  
2. A prayer was conducted by Veennakaana kurupeedam Jaffnaat Pillaiyar temple, Pannangkandy, Paranthan, along with the sponsorship of the Kilinochchi District Secretariat, on January 19, 2017, to get rain. About 100 people participated.
  
3. A prayer rally (known as 'Siva arathanai piraththanai') was conducted by Veennakaana kurupeedam Jaffna along with the sponsorship of the Kilinochchi District Secretariat on February 15, 2017. The rally was started at Pillaiyar temple, Kilinochchi and ended at Kanthasaamy temple and in this rally around 400 people were participated.
  
4. Vesak festival was celebrated on May 10, 2017.
  
5. By observing the 40 years' service of the prime minister, prayers for blessing were conducted at the following temples on August 04, 2017 and 150 people participated.
  - Krishna Temple – Thirunagar, Kilinochchi
  - St. Antony's Church – 55<sup>th</sup> Mile post, Kilinochchi
  - Shalam jim a Mosque – Kilinochchi
  - Lummini Viharai – A9 Road, Kilinochchi
  
6. District level, the 'National Art and Literature' competition was held on August 12, 2017. 30 contestants participated in the competition.



7. Around 46 people participated in the 2<sup>nd</sup> round of Children's drama competition which was held at Kn/St. Theresa Girls College on September 08, 2017.

8. The beautiful family program was held at the following places.

- Krishna Preschool, Mulankavil. - 07.11.2017 - 95 Persons
- Divisional Secretariat, Pachchilaipalli - 09.11.2017 - 70 Persons
- Divisional Secretariat, Karachchi - 21.11.2017 - 75 Persons

9. The senior artists were honored at the following places.

- Kandawalai - 28.11.2017 - 02 Persons
- Pachchilaipalli - 28.11.2017 - 04 Persons
- Poonagary - 15.12.2017 - 04 Persons

## DEPARTMENT OF HINDU RELIGIOUS AFFAIRS

1. Thai Pongal festival was celebrated in all temples and Dharma schools and over 5000 people participated.
2. Sivaraththiri was celebrated in all temples and Dharma schools and over 5000 people participated.
3. 'Kodivaram' was observed in schools and government offices to commemorate the Dharma Education, and the collected money was sent to the Department.
4. Competitions were conducted for 1000 students at divisional and district levels in order to select qualified students to participate in the national level competition. And, 20 students won a national award and 31 students won a special award at national level.

5. A seminar was conducted for Dharma school teachers in Kilinochchi district on September 10, 2017, at KilinochchiKachcheri, and 60 teachers participated.
  
6. An attitude examination was conducted to all Dharma school students in Kilinochchi District, and over 3000 students took the exam.

## DEPARTMENT OF CHRISTIAN RELIGIOUS AFFAIRS

1. Preparation classes for the Bible Quiz competition were conducted at the following churches and 5000.00 rupees was allocated per church.
  - St.Antony's Church, Pallikuda
  - St.Therasa's Church, Kilinochchi
  - St.Anne's Church, Valaipadu
  - Our Lady of presentation Church, Vannerikulam
  - St.Antony's Church, Kowdharimunai
  - St.Antony's Church, Kumulamunai
  - St.Antony's Church, Skanthapuram
  - St.Peter's Church, Redbana
  - St.Therasa's Parish, (St.Antony's Church) 55<sup>th</sup> Mile post
  - St.Mary's Church, Poonagary
  
2. The Spiritual development programs for youth were conducted at the following churches and 10,000.00 rupees was allocated per church.
  - St.Therasa's Church, Kilinochchi - (Youth)
  - St.Therasa's Church, Kilinochchi - (Parents)
  - St.Anne's Church, Valaipadu - (Youth)
  
3. The annual feast of St.Antoys church, Paalaithevu was celebrated and 50,000.00 rupees was allocated for the feast preparation.
  
4. The annual feast of St.Sebastian, Mannithalai was celebrated.

## 5.2.2 Annual Performance Report on Early Childhood Development

### Early Childhood Development:

Early Childhood Development (ECD) emphasizes a holistic approach focusing on the child's physical, emotional, social as well as cognitive development. The objective of ECCD is to nurture the children for their physical and mental development and to prepare them for schooling with right attitudes and habits.

Early childhood development programs are being implemented by children Secretariat, Ministry of women and child affairs in whole island.

### Main Activities:

01. Programme for providing Nutritional food for preschool children
02. Programme for the providing nutrition package of Rs.20, 000/= for pregnant mothers.
03. Program for the prevention of child abuse and violence against women
04. 'Lama Diriya' preschool teachers Programme (Payment of Rs.250/= )

Programme on early childhood care and development

.No	Program	Allocation	Financial Progress	Balance
01	Divisional – Development Program	444000.00	444000.00	00
02	District – Development Program	83569.00	83346.00	223.00
03	Nutritional Program- Pregnant mothers' Package 20000.00	40942000	38085820	2856180.00
04	Nutritional Program- Breakfast Meal at preschool	3,945,467.00	3,643,067.00	302,400.00
<b>Total</b>		45,415,036.00	42,256,233.00	3,158,803.00

### 5.2.3 National Child Protection Authority Activity for the children

National child protection Authority is the one of the powerful Authority which involves all types of child protective activities and prevents children from all kind of child abuses. According to the year 1998 50<sup>th</sup> child Protection act National child protection Authority doing Monitoring ,Child protection work, Awareness Raising, Coordination work, Policy making and advise to government on Child related problems and etc. For example each and every district of the Sri Lanka, there are so many prevention programs are conducted by the National Child Protection Authority. And Furthermore National Child Protection Authority winds up psychosocial works such as 1929 case inquiries, psycho social case works, coordination with the stake holders and implement fruitful intervention programs.

Through these challenge full experiences NCPA works with legal system and give suggestions for the future work plans and policies. Nowadays especially in kilinochchi district some antisocial activities were identified across the children society. Such as Bullying, School dropout, child labor, Sexual abuses, drug abuses and etc.

So National Child protection Kilinochchi is commenced more suitable activities to eradicate these type of child abuses. For an example with the support district Magistrate NCPA formed a group of officers including CRPA, PO, WDO and Police women and child desk to find out the mischievous school dropout children at their home in the school time. Then they are produce to courts and properly guide by the legal and psychosocial system.

Now a days NCPA speed up monitoring child care centers and conduct awareness programs, workshops to nourish the knowledge of the hostel wardens with the purpose to give full filled care to children who are living in child care centers.

Last year National child protection Authority, District Secretariat kilinochchi conducted under mentioned programs by the instructions and allocation given by NCPA head office.

NO	Program Title	Division/District	No of programs	Expenditure
1	Awareness program on child labor	karaichi division	01	16,000.00
2	International girl child day program	karaichchi, kandawalai, poonakary, palai	01	50,000.00
3	Awareness for MOH officers	karaichchikanda walai, poonakary, palai	01	40,000.00
4	Awareness on effect of early marriage and teenage pregnancy	karaichchi division	05	50,000.00
5	division officers meeting	karaichchi, kandawalai, poonakary, palai	12	16,200.00
6	Children home monitoring	karaichchi	08	24,000.00
7	Antivirus For computer	Karaichchi	01	1890.00

#### 5.2.4 Performance of Counseling Intervention (Ministry of social Empowerment and Welfare)

The performance of counseling intervention for 2017 is done by counselling centers in Kilinochchi district under National counseling center of ministry of social empowerment, welfare & Kandian heritage

Counseling Centers	Counseling session		Awareness program		Workshop	
	Number of	Number of	Number of	Number of beneficiaries	Number of	Number of beneficiaries
District	105	348	16	1297	05	124
Karachchi	40	153	21	1018	-	-
Pachchilaipalai Counseling unit	109	388	07	310	-	-
<b>Total</b>	<b>254</b>	<b>889</b>	<b>44</b>	<b>2625</b>	<b>05</b>	<b>124</b>

The school level awareness programs have been conducted for school's students and parents of students. The program is included following subjects

- Prevention of Child sexual abuse
- Parenting skills

The village level awareness programs also have been conducted to reduce psychosocial problem at village level to village level peoples. The programs are included following subjects.

- Psychosocial issues and intervention plane
- Psychosocial aspect on Parenting skills
- Prevention of alcohol abuse
- Parenting skills and prevention of domestic violent
- Happy family

The workshops have been conducted to government staffs, community level organization.

The workshops are included following subjects.

- Prevention of alcohol abuse and rehabilitation system
- Psychosocial problems of students
- attitude development

### 5.2.5 Ministry of Women and child Affairs women related performance

The Mission of the Ministry of women and child Affairs is creating a dignity Nation to ensure the rights of women and child. Therefore Establish the Women affairs societies and aware the women through the develop self employment, create entrepreneurs and create the leadership in village level. And also save the women from the whole violence.

NO	Programme	Allocation	Target group	No of Participants	Expenditure
01	Conducting effective friendly village	200000.00	Sivapuram 10 Housing scheme	Whole village	200000.00
02	Conducting Counseling programme	40000.00	The women who are effected reproductively health	40	40000.00
03	Women's day	25000.00	Government staff and public	400	25000.00
04	National discussion plan	9000.00	Women headed family, Women development officers, ministry staff officers	30	9000.00
05	Skill training programme	50000.00	Women headed family	10	49719.00
06	Monthly progress review meeting	1575.00	Women development officers	05	1575.00
07	Exhibition	80000.00	Women headed family	40	48900.00
08	Awareness programme for Women candidates who are standing Local government election-2017	85000.00	Women candidates	25	36645.00
<b>Total</b>		<b>490575.00</b>			<b>410839.00</b>

## 5.2.6 Department of probation and Child Care Services

### Activities-

- Forming Children Club
- implementing program for modal village
- Payment for poor children(Nanathiraya, Kapakarudekuru, Twins payment)
- Conducting Competition among children club in District level
- Awareness program for teacher ,parents, students
- Conducting Children day(National level program)

The following programs which are conducted on 2017 here to

No	Program me	Allocation	Target group	Expenditure
1	'Nanathiriya' Programe	200,000.00	500	200,000.00
2	District progress review meeting	6000.00	06	6,000.00
3	Training programe for community officers on guideline	26,000.00	100	25,500.00
4	District children council meeting	10,000.00	50	10,000.00
5	Basic data collecting in combined process for eradicating harassments against children	5,500.00	35	5,504.00
6	World children's day ceremony	15,000.00	200	15,000.00
7	Providing provision for child society and child council programme	20,000.00	50	19,095.00
8	District children council Awareness programme	20,000.00	50	20,000.00



### 5.2.7 Activities of Social Service

1. Providing Assistance to the elders and disabilities with the co-operation of Ministry of social empowerment welfare & kandyan heritage, Department of Social Service, National Secretariat for elders, and national secretariat for Disabilities.

1. 463 poor differently able of kilinochchi District got the Rs.3000/= payment given by the central government

S.NO	Divisional secretariat	No of disables getting Rs 3000 Payment	No of disable eligible to get Rs. 3000/=
01	Karachchi	112	4,032,000
02	Kandawalai	115	4,140,000
03	Poonakary	123	4,428,000
04	Pachchilaipalai	113	4,068,000
	<b>Total</b>	<b>463</b>	<b>16,668,000</b>

2. Rs 2000/= paid for the elders of over 70 years if the husband & wife both are in the age of over 70 years, this payment will be given for only one person. Monthly Rs.1900/= given for each and Rs100 deducted for their welfare.

S.NO	Divisional Secretariats	No of Beneficiaries	Amount of Allocation (No of Beneficiaries *2000*12) Rs
01	Karachchi	1957	46,968,000
02	Kandawalai	678	16,272,000
03	Poonakary	503	12,072,000
04	Pachchilaipalai	330	7,920,000
	<b>Total</b>	<b>3,468</b>	<b>83,232,000</b>

**1. Community Base Rehabilitation (CBR) Program 171,375.00**

No	Program me	Target Group	Expenditure
01	Equipment & tools	10	74,850
02	District meeting	30	5,349
03	Self-help Group meeting	2 group	24,380
04	Sithru program		14,860.75
05	School kit	35	40,000
06	SuvasakthiAbimani program	30	11,000
07	Total		170,439.75
08	Balance		935.25

**4. Disable Sports Meet**

S.NO	Program me	Allocation	Expenditure	Balance
01	District Sports	89,760	89,760	-
02	National Level Sports	87,500	87,234	266.00
	Total	177,260	177,194	266.00

### 5.2.8 District Sports Development Activities

#### Activities

Conducted the fitness week programmed for the officers attached to kachcheri, Pre School student's sports clubs, other department staffs which was organize by the district sports batch with the advised Of the government agent.

13 games were selected for the “Kreedaa shakthy” programme.

Conducted talent Identification programmed in the district together by ministry sports and education.

Conducted coaching camp in athletic Netball, Basket ball, cricket and Football.

04 Divisional and District meets were organized properly in the district.

02 provincial sports events Taek won do and cross country race, Cricket and Volley Ball were held in kilinochchi district.

#### Medal tally in the provincial level competition

S.NO	Events	Gender	Medal
01	Athletic	Women	Gold Medal
02	Elle	Men	Silver
03	Taek won do	Women	Gold Medal
04	Karate	Women	Silver
05	Beach Volleyball	Men	Gold Medal
06	Judo	Women	Gold Medal
07	Cricket	Men	Gold Medal
08	Chess	Men	Silver
09	Chess	Women	Silver
10	Volley ball	Women	Gold Medal
11	Beach Kabadi	Women	Silver

12	Elle	Women	Silver
13	Beach volley ball	Women	Gold Medal
14	Foot ball	Women	Silver
15	Volley ball	Men	Bronze Medal
16	Cricket	Women	Silver
17	Table tennis	Women	Bronze Medal
18	Tag of war	Women	Silver
19	Kabadi	Women	Silver

#### In athletics

07 Gold Medals

05 Silver Medals

04 Bronze Medals

#### Medal tally in the National sports festival

1) Taek wor do Silver Medal

2) Pole vault (women) Bronze Medal

3) Table tennis school level Gold Medal

Conducted GA Cup tournaments for all the category of officers

All the National performers are honored by citizen committee organization.

## 5.3 Development Activities

### 5.3.1 Activities of District Planning Secretariat.

The development of Kilinochchi District is the main objective of District Planning Secretariat. It is functioning under the guideline of the Govt. Agent Kilinochchi and Divisional Secretariats named Karachchi, Kandawalai, Pachchilaipalli and Poonagari. The following main activities have been successfully done by the District Planning Secretariat, Kilinochchi in the year of 2017

#### 1. Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs works 2017

##### a. Housing Facilities

Under housing facilities 2017 projects, Rs. 646.044 MN allocated for 797 new houses for resettled people, Rs 24 MN allocated for construct 30 new houses to refuge returns and Rs 6.44MN allocated for repairs of 36 houses to Resettled people. Totally 826 new houses were constructed and 36 houses were re constructed under this project.

Summary of project

S.N O	DS Division	New Houses	New houses for refuge returnees	Repair houses
01	Karachchi	401	10	15
02	Kandawalai	141	7	9
03	Poonakari	140	9	8
04	Pachchilaipaiil	115	4	4
<b>Total</b>		<b>797</b>	<b>30</b>	<b>36</b>

## b. Water & Sanitation Project

Water and sanitation projects 2017 were implemented in all Divisional Secretariat Divisions with the allocation - Rs. 15 Million for construction of wells and Rs.45.918 Million for Construction of toilets under the Ministry of Resettlement.

### i. Summary of water project

S.N O	DS Division	Well	Total Allocation in MN
01	Karachchi	50	6.25
02	Kandawalai	30	3.75
03	Poonakari	20	2.5
04	Pachchilapail	10	2.5
<b>Total</b>		120	15.00

### ii. Summary of sanitation project

S.N O	DS Division	Normal toilets	Toilets for Disable	Repairs	Total Allocation in MN
01	Karachchi	379	13	00	33.093
02	Kandawalai	63	09	00	4.825
03	Poonakari	72	-	00	4.00
04	Pachchilapail	00	26	01	4.00
<b>Total</b>		419	49	01	45.918

### c. Infrastructure development

Infrastructure development works were implemented in all four DS Divisions with the allocation of Rs.36.57 MN. Renovation of roads construction of school buildings, providing water and sanitation facilities, construction of Gramodaya Health Center, construction and of preschools, construction of culverts and construction of boundary wall works were implemented in this project.

S.NO	DS Division	Total Allocation in MN
01	Karachchi	13.83
02	Kandawalai	9.91
03	Poonakari	7.38
04	Pachchilaipaiil	5.45
<b>Total</b>		<b>120</b>

### d. Livelihood Project

Livelihood project works were implemented in all four DS Divisions with the allocation of Rs.82.665 MN. Agriculture, fisheries, livestock and small industries development sector projects were implemented under this project.

S.NO	Sector	Total Allocation in MN
01	Agriculture	12.6
02	Fisheries	20
03	Livestock	30.3
04	Small Industries Development	17.09
05	Supply of Fruit plant	2.675
<b>Total</b>		<b>82.665</b>

#### e. Development of minor irrigation tanks

Development of minor irrigation tanks projects were implemented in all four DS divisions with the allocation of 84.86 MN. There were 33 minor tanks were renovated under this project.

S.NO	DS Division	Total Allocation in MN
01	Karachchi	34.16
02	Kandawalai	6.77
03	Poonakari	28.51
04	Pachchilapail	15.42
<b>Total</b>		<b>84.86</b>

#### f. Education Sector Development Projects

Education sector Development Projects works were implemented in all four DS divisions with the allocation of 46.78 Million. Construction and renovation of schools, supply of education equipment and furniture works were completed under this project in 64 schools.

S.NO	DS Division	Total Allocation in MN
01	Karachchi	23.87
02	Kandawalai	16.81
03	Poonakari	1.43
04	Pachchilapail	4.65
<b>Total</b>		<b>46.78</b>



**g. Construction of Rice Mills**

Renovation of rice mills project were implemented with the allocation on 13.465 million. There were 02 rice mills were renovated under this project

S.NO	DS Division	Total Allocation in MN
01	Karachchi	4.52
02	Karachchi /Kandawalai	8.94
<b>Total</b>		<b>13.46</b>

**h. Provision of Sophisticated Fire Brigade System**

Provision of Sophisticated Fire Brigade System project was implemented in this district with the allocation of 96.69 Million and works are completed.

**i. Provision of Medical equipment**

Provision of Medical equipment project were implemented through Regional Director of Health Service Office with the allocation of 7.6 MN and works were completed.

**j. Improvement of Infrastructure facilities for protected IDPs.**

MN 13.50 was allocated for improvement of infrastructure facilities for 14 projects in resettled areas and works were completed. Renovation of playground, fixing street lamps, construction of wells, renovation of mosque and construction of water Tank works are completed under this project.

S.NO	DS Division	Total Allocation in MN
01	Karachchi	6.50
02	Poonakary	7.00
<b>Total</b>		<b>13.50</b>

Rs. 0.95 MN was allocated for welfare activities of resettled people and works were completed.

### **k. Domestic Electricity Supply Connection**

Domestic Electricity Supply Connection project was implemented with the allocation of 24.997 MN and 125 number of free electricity connections were provided to the public.

## **2. Economic Center Kilinochchi**

An Economic center has been established at Kanakapuram as sales center for agriculture production sales center. This center was dedicated to the public by HE the president Mithiripala Sirisna and Minister of Rural Economic Affairs, Hon MPPs, Hon NPC Members and public were participated in this function. Livelihood assistance for public also distributed to the selected public in this function. Business lease documents for 40 shops are distributed to the whole sales business men.

## **3. Rural Infrastructure Development Programme**

Allocation Rs 47.5 MN had been received from Ministry of National Policies and Economic Affairs to implement Rural Infrastructure Development Programme in Kilinochchi District. Renovation of roads, construction of bridges, improvement of water supply facilities, renovation of drainage channels, Improvement of health facilities, improving the facilities of social welfare, improving the facilities of school physical infra-structure, construction of buildings for community based organizations and sports clubs, grant for distribution of livelihood assistance and renovation of cemeteries sector are the main purpose of “Home to Home Village to Village” Development Programme. Projects were implemented all four DS divisions in Kilinochchi District. All projects had been completed successfully under the various sectors. Summary of the projects are as follows.

Sector wise summary:

S.NO	Sector	No of Projects	Allocation for the year
01	Minor irrigation development	11	4.75
02	Community based water supply scheme	03	0.95
03	Rural roads development	04	2.00
04	Other infrastructure facilities	82	38.05
05	Grant for self-employment	05	1.75
<b>Total</b>		<b>105</b>	<b>47.50</b>

**DS Division wise summary of “Home to Home Village to Village” Development Programme**

S.NO	DS Division	Total Allocation in MN
01	Karachchi	21.00
02	Kandawalai	8.00
03	Pachchilaipaiil	9.50
04	Poonakari	9.00
<b>Total</b>		<b>47.50</b>

**4. Ministry of National Integration and Reconciliation project works.**

Allocation received from Ministry of National Integration and Reconciliation for 11 project works and works are completed. Agriculture, Education Health and livelihood assistance projects were completed under this project.

**5. “Office for National Unity and Reconciliation (ONUR)” Project works**

Allocation Rs 104.80 MN had been received from Office for National Unity and Reconciliation for the implementation of livelihood and infrastructure development in 43 projects.

**Summary of the project – sector wise**

S.NO	Sector	No of Projects	Allocation for the year
1	Infrastructure facilities for livelihood sector	13	34.92
2	Agriculture	4	10.12
3	Water and sanitation facilities	1	15.00
4	Health	1 ( 120 Families)	12.15
5	Industries	10	9.88
6	Fisheries		10.16
7	Livelihood	10	12.54
<b>Total</b>			<b>104.80</b>

**Summary of the project – DS Division wise**

S.NO	DS Division	No of GNN Division	Allocation for the year	No of Beneficiaries
1	Karachchi	28	41.73	8069
2	Kandawalai	23	17.84	16863
3	Pachchilaipalli	18	15.55	3980
4	Poonagari	21	17.06	2817
5	District wise projects		12.60	3134
<b>Total</b>			<b>104.80</b>	<b>34863</b>

## 6. Decentralized Capital Budget 2017

Kilinochchi District comes under Jaffna Electoral District. In the year of 2017, Rs.14.1 Million Rupees received from eight Hon. Members of Parliament.

Improving the facilities of school physical infra-structure, Improving the facilities of school physical infra-structure, cultural centers and preschools, providing equipment to children homes, providing equipment to Community based organizations are the main purpose of De centralized Capital Budget – 2017 programme. All projects had been completed successfully under the various sectors. Summary of the projects are as follows.

### DS Division wise summary of Decentralized Capital Budget 2017

S.NO	DS Division	No of GNN Division	Allocati on for the year	No of Beneficiaries
1	Karachchi	42	7.72	35,642
2	Kandawalai	16	2.48	12,850
3	Pachchilaipalli	18	2.54	15,294
4	Poonagari	19	1.41	6,430
<b>Total</b>		95	14.15	70,846

### 7. Ministry of Fisheries projects

Allocation Rs 16.417 MN had been received from Ministry of Fisheries for the year of 2017 projects. Renovation of Houses, construction of common hall and Fishermen rest hall and improvement of water and sanitation projects works are completed.

#### DS Division wise summary

S.NO	DS Division	No of Projects	Allocati on for the year	No of Beneficiaries
1	Karachchi	02	4.52	2,500
2	Pachchilaipalli	02	5.77	5,000
3	Poonagari	03	6.12	2,500
<b>Total</b>		07	16.41	10,000

### 8. Gramashakthi People movement

The Grama Shakthi People's Movement aims at saving the people from poverty and makes them better off. This is implemented as the main project to free the country from poverty in 2017. Accordingly, requirements of the people living in 15 000 villages will be fulfilled by 2020.

There are 02 poverty villages and one production village are selected in each DSS divisions in Kilinochchi district. Rs 3.805 Million allocation have been received under this project.

### 9. Nutrition Programme 2017

Allocation Rs 1.762 MN had been received from Presidential Secretariat. Awareness programs were conducted by district secretariat under this programme. Preschool teachers, teachers, principals, divisional secretariat officers, pradeshiya Sabha staffs and market traders were participated in these awareness programs.

### 10. Payment of Most Affected Person(MAP)

85 beneficiaries detail files were completed and forwarded to the Rehabilitation Authority in 2017 for the payment of compensation to the most affected People during the period of unfavorable ground situation prevailed in Kilinochchi district. The details are as follows:

S.NO	DS Division	No of Beneficiaries
1	Karachchi	41
2	Kandawalai	33
3	Poonagari	11
<b>Total</b>		<b>85</b>

## 11. Summary of Development Programmes

Allocation received in the year of 2017 details are as follow;

S.NO	Details	Expenditure for the year of 2015 MN
1	Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs	1247.88
2	Ministry of National Policies and Economic Affairs Rural infrastructure development	47.50
3	Ministry of National Policies and Economic Affairs Special Projects	40.00
4	Ministry of National Policies and Economic Affairs Decentralized Capitol Budget	14.15
5	Ministry of National Integration and Reconciliation	134.804
6	Office for National Unity and Reconciliation (ONUR)	104.80
7	Ministry of Fisheries and National Aquaculture	140.85
8	Presidential Secretariat – Grama Shakthi	16.417
9	Presidential Secretariat – Nutrition Programme	3.805
<b>Total</b>		<b>1611.118</b>



### 12. District Coordinating Committee Meeting 2017

District Coordination Committee meetings of Kilinochchi were held 17.01.2017>29.05.2018 and 28.08.2017 at District Secretariat Conference hall. Specially 17 .01.2017 meeting was conducted by the instruction of Presidential Secretariat regarding food security, face the drought situation and free from poverty year and other 02 meeting were held to discuss the Development situation and future necessities of the People who were resettled in Kilinochchi were analyzes deliberately.

### 5.3.2. Work Plans implemented by the Rehabilitation Authority under the Ministry Of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs -2017

#### 1. Compensation to the General public for their damaged properties (100,000)

Division	Application Receive (2016)	Compensation given below	Amount
Karachchi	03	409	30,376,600.00
Kandawalai	175		
Pachchilaippalli	-		
Poonakary	-		
<b>TOTAL</b>	<b>176</b>		

## 2. Self Employment Loan Scheme Implemented for Socially re integrated trains by the Rehabilitation Authority

The following numbers of beneficiaries selected through interview based on application received loan scheme

Division	Numbers	Compensation given below	Amount
Karachchi	73	162	30.37MI
Kandawalai	41		
Pachchilaippalli	58		
Poonakary	66		
<b>TOTAL</b>	<b>238</b>		

## 3. Payment for Religious places Affected by Conflict situation

For the renovation of worship places which were damaged during the war, compensation of Rs.100,000 was given per each. The details are given below.

Division	No. of received Application	No. of paid	Total amount in RS.
Karachchi	03	34	7,540,000.00
Kandawalai	01		
Pachchilaippalli	04		
poonakary	02		
<b>TOTAL</b>	<b>10</b>		

#### 04. Compensation for the beneficiaries of Deaths and injuries caused during the war

For the death, Rs.100,000 and Rs.150,000 has been given for the general public and government servants respectively and for the injured, Rs.50,000 and Rs.100,000 has been given for the general public and government servants respectively. According, the Compensation was given in the year 2017

Division	Compensation given below	Compensation given below	Amount
Karachchi	35	646	35,027,500.00
Kandawalai	33		
Pachchilaippalli	-		
Poonakary	11		
<b>TOTAL</b>	<b>79</b>		

#### 05. Property Compensation for Government Servant

RS.1, 50,000.00 is providing to Property Compensation for Government Servant. In 2017, Property Compensation for Government Servant have been provided Rs14,350,620.00to 97 beneficiaries.

No. of paid	Total amount in RS.
97	14,350,620.00

### 06. Re Integrated self employment loan Scheme .Training programme in kilinochchi District

No	Division	Date	NO of Participated beneficiaries
01	Pachchlasipallai	02.02.2017	54
02	Karachchi	09.02.2017	52
03	Kandawalai	10.03.2017	60
04	Poonakary	13.03.2017	63
05	Karachci	26.05.2017	42
<b>Total</b>			<b>271</b>

### 7. Rural Development Program me

No	Sector	Total Allocation
01	Renovation of Iranaimathanagar St.Merrys Sports Club	0.5Mn
02	Contraction of boundary Wall for KN/Iranaimathnagar	0.5Mn
03	Contraction of Toilets and fencing to the Women Rural Development Center	0.25Mn
04	Renovation Common hall and Children Park and Supplying Electricity Connection	0.25Mn
<b>TOTAL</b>		<b>1.5mn</b>

1 Millon had been allocated in 2017 for the above project

## Re Integrated self employment loan Scheme .Training programme in kilinochchi District



### 5.3.3 Activities of World Food Programme

School meal programme, providing relief for rehabilitated people and Indian returnees and cash for works are implemented under World Food Programme.

#### 1. School Meal Programme:

School meal programme stated that 23285 children from grade 1-9 in 104 schools in our district. Food such as rice, dhal, oil and tin fish are provided by Ministry of National Policies and Economic Affairs and sponsored by WFP organization.

## 2. Distribution of rice

Distributed rice for socially Re-integrated Ex-combatants and refugee returnees from India (after 2014.09.01) on the months of February and March for three months donated by the Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs through World Food Programme. The distribution details are as follows.

<b>Details</b>	<b>Amount of rice providing (for three months)</b>
<b>In rehabilitated family consisting of 1 to 2 members</b>	<b>45 kg</b>
<b>In rehabilitated family consisting of 3 or more members</b>	<b>90 Kg</b>
<b>In rehabilitated family consisting of two members who are rehabilitated in same family</b>	<b>90 kg</b>
<b>In rehabilitated family consisting of two members who are rehabilitated in same family which consist 3 or more members</b>	<b>135 kg</b>
<b>The family who returned from India provided rice for whole members</b>	<b>45 kg x No. of members</b>

Totally 271500 Kg rice provided for 6630 beneficiaries at Karachci, Kandawali, Poonagary and Pachchilaipalli divisions.

## 3. Cash for work

This project is implemented for decrease the impacts from drought in future through community water harvesting and house hold water harvesting. Further, provided training for youths, renovation of vocational training centres and provided Non Food Items for beneficiaries. The detail of this project is as follows.

- Community water harvesting :  
199 families get benefits for 120 work days Rs.360 per day for renovation of Anaivilunthan tanks, Punnaineervai tanks and Pethurukulam tanks

- House hold water harvesting:  
33 families get benefits for 120 work days, Rs.360 per day and get Rs.120,000.00 for reconstruct the wells.
- Skill development –  
Provided training on tailoring, carpentry and mobile phone repairing for 74 youths/women gets Rs.360 per day for 120 days.
- Rehabilitation and strengthening of vocational training centres :  
Kilinochchi Technical College and Vocational training centre are renovated and spent money for this project is Rs.1,450,000.00.
- Structural works –  
Tools provided for structural work Rs.205,000.00

S.No	Programme	Allocation (Rs.)	Expenditure (Rs.)	Food items (MT)
01	School meal Programme	11,381,387.55	11,381,387.55	450.40
02	Distribution of relief	-	-	271.5
03	Cash for work	18070460.00	18070195.00	-

### 5.3.4 Rural Development Activities

#### Operation of Rural Development Department at Kilinochchi District

- Operation of Rural Development Unit functioning under Northern Provincial Council as follow:
- It support 170 No RDS and 158 No WRDS in four divisional secretariat of Kilinochchi district to be registered and performed well. These are social organization functioning at rural level for public in better manner.

**Particulars of Rural /Women Development Societies**

No	Divisional secretary	Numbers of G N Division	Numbers of Village	Registered for Society	
				RDS	WRDS
1	Karachchi	42	133	80	70
2	Kandawalai	16	103	26	26
3	Poongari	18	93	24	21
4	Pachchilaipalli	19	44	40	41
Total		<b>95</b>	<b>373</b>	<b>170</b>	<b>158</b>

**Training said below was conducted by this unit directly year 2017 for the improvement of villages.**

1. Training of financial Management of Entrepreneurship for Job:-  
To improve the performance of members in Rural & Women rural development society in Kilinochchi district. Training of above subject was held for 8 days. In this seminar 6 members altogether participated from twenty societies as 3 members per society which are conducted their accounts for the year of priority basis.
2. Web Based Information Management System- Awareness Seminar :-  
For this Training members were participated for each society from these societies' altogether 6 members for 4 days. Priority was given to conducted societies as well as Chairman, Secretary and Treasurer of societies was motivated to participate.

**Some visuals of Web Based Training**







### **Activities of Women Development Center**

WDC was established to help women who are unemployed and job seekers after leaving the Schools. In this center, specially designed training for women were given to them via Instructor of WDC as follow

- Dress designing
- Hand works
- Home science
- Art works

60 students have passed out after getting training as 20 students from WDC functioning in division such as Kandawellai, Poonakary and Pachchilaipallai in Kilinochchi District for their, Diploma in Home science which having 12 month course was given, each students was paid Rs 100/- as allowance for each day at the end of training, exams and Exhibitions are conducted at each divisional and provincial level.

### **NVQ Center Activities:-**

Students who have passed out after getting training at Women Development Center in division of Kandawellai, Poonakary and Pachchilaipallai of Kilinochchi District are trained further through NVQ Center every year.

After Training NVQ certificate for Dress design, they are joining of government factors or individual tailor centers for On the Job Trainings who is supervised by Vocational Education Commission. Further they are allowed to join NVQ Level 4 and able to complete NVQ Level 7 as may formal graduate. Every year 40 Students are passed out by getting training.

**Web Based information System:-**

Web Based information System. Conducted by Rural Development Department of Northern Provincial Council.

Above system helps to stake holders to get necessary information which are needed to them. Those Information are uploaded by every division. Those information are

- Contact details of important office
- Registered societies
- Committee details of registered societies
- Assets details of societies
- Special and quality product details of societies members
- Details with registered number of societies
- Downloaded societies
- Bylaws & Rules and regulation
- Application for Training
- Registered certificate
- Circulars of Department

Above Details are maintained for public reference at easy auger

**Hon. Provincial Council Members Fund (CBG)**

No	Name of the Project	Source of Fund	GN Division	Total Amount {in RS)
01	Providing Tin Sheet Tent	CBG	ValluvarPannaiRDS/ Umaiyalpuram RDS Kariyalai nagapaduvanRDS Valaippadu RDS Nachchikuda RDS	550,000.00
02	Electricity	CBG	Iranaimathanagar WRDS	50,000.00
03	Issuing Chairs	CBG	Paravippanchan RDS Mayavanoor RDS	150,000.00

**Livelihood project PSDG**

No	Name of the Project	Source of Fund	GN Division	Total Amount {in RS)
01	Repairing of common Hall	PSDG	Utupulam RDS Mylvaganapuram RDS Mulankavil RDS	1,000,000.00 300,000.00 300,000.00
02	Electricity	PSDG	4 Divisional Secretariats	900,000.00
03		PSDG	Kariyalai Nagapaduvan RDS	250,000.00
04	Training for women development center	PSDG	Division wide	120,000.00
05	Issuing furniture for WRD and RDS	Rural Development Department	Sinna pallavarayankaddu RDS Thiruvaiaru RDS Ramanathapuram RDS Umaiyalpuram RDS Kumarapuram RDS Kilaly RDS	300,000.00
06	Water Supply to Common Hall	PSDG	Uulavanoor RDS	300,000.00
07	Lively hood Assistant for rehabilitated	CBG	Division wide	300,000.00

**ACTIVITIES OF SMALL INDUSTRIES**

No	Divisional secretary	Name of societies	Activities
1	Karachchi	Utupulam WRDS	Rice Mill
2	Kandawalai	Nathan thiddam WRDS Kaddaikadu WRDS Kallaru	Rice mill Rice mill Stone Production
3	Pongari	Anpupuram Kirushnanagar WRDS	Candle Production Chicken production centre
4	pachchilaipalli	Kovilvayal	Rice mill & Packing





### 5.3.4 Activities of Department Of Industries

The following activities are doing by our Department

- Handloom production and training.
- Coir production and training.
- Traditional small industrial training.
- Other nontraditional small industrial training. (Showing machine repairing, Batik training, Paper product training, Palmyra leaf training, Leather product training, Saree blouse cutting training.)

The training programme which were conducted by Department of Industries in 2017 are given below.

No	Training Name	GN Division	DS Division	Period	Number of Beneficiaries
1	Sawing Machine repair training Programme	Tharmapuram	Kandawalai	10.03.2017 17.03.2017	15
2	Paper Product training Programme	Palai	Pachchilaipalli	14.03.2017 15.03.2017	14
3	Saree Blouse cutting training	Tharmapuram	Kandawalai	17.03.2017 21.03.2017	20

	Programme				
4	Palmyrah based training Programme	Sivanagar	Karachchi	15.03.2017 25.03.2017	17
5	Saree Blouse cutting training Programme	Palai town	Pachchilaipalli	10.06.2017 12.06.2017	20
6	Batik training Programme	Thirunagar	Karachchi	10.08.2017 31.08.2017	15
7	Batik training Programme	Korakkankaddu	Kandawalai.	26.10.2017 08.11.2017	15
8	Leather training Programme	Thirunagar	Karachchi	10.07.2017 26.09.2017	15

### Entrepreneurship based services in 2017

S. No	Description	Number of Beneficiaries	Expenditure	Period
1	Providing tools and equipments for the entrepreneurs. - PSDG	21	1,141,075.00	
2	Providing tools and equipments for the entrepreneurs. - CBG	30	1,600,000.00	
3	Provided the Weaving work opportunity in our Handloom centre	05		01.01.2017 30.06.2017
4	Provided the coir work opportunity in our Coir centre.	03		01.02.2017 31.12.2017
5	Beneficiaries who have got coir	04		02.05.2017

	training were attached to work contivesly in our coir centre.			7 02.08.201 7
6	New year market have participant with entrepreneurs	100		06.04.201 7 07.04.201 7
7	Coir Sector entrepreneurs exposure visit	03		15.05.201 7 16.05.201 7
8	Provincial Exhibition to promote the Local Entrepreneurs	40		09.09.201 7 11.09.201 7
9	Shilpa Exhibition have participant with Entrepreneurs.	05		02.10.201 7 10.10.201 7

### 5.3.6 Activities of Department of Divineguma Development Social Development Works

#### Introduction

Department of samurdhi development has been launched Reduction of poverty along with 7 samurdhi community based banks in many ways in kilinochchi District. So on, in this year - 2017 implemented programmes are as follow

#### The working sectors are as follow

- Micro Finance
- Social Development Activities
- Social Security fund
- Livelihood Development projects
- Marketing Development Programmes

### **Social Development Division (2.7Mn)**

The allocation Rs 2.7 Mn absolutely Received and Got Expenditure for the Year of 2017 in Kilinochchi District By the Department of Samurdhi Development under the Ministry of Social Empowerment, welfare and Kandiyani Heritage .

### **The received amount through the social development Programme**

01. Happy family through the development of
  - ❖ Anti-smoking
  - ❖ Prohibited alcohol
  - ❖ And spiritual development programmes
02. Child protection ,children clubs and cultural programme
03. Leading career opportunities psychology
04. National Days
05. Thiriyapiyasa Housing schemes
06. Act of review progress
07. Green garden
08. Children's events and programme

#### **Literary competition of children club for the year of 2017**

District Level Competition of children club and children's cultural events commenced on 05.09.2017 in Kilinochchi District Premises .about 200 participants participated in this Competition.

The events such as Speech, announcement, short story, Drawings, Rural Dance .Solo Dance and etc were occurred on the day.

First prize winners who have been selected for the national competition

### **Social Security and Welfare**

Only in this Year OF 2017 Rs 32.9Mn Reliefs were Provided By the department of Samurdhi Development that is under the Controlled of the Ministry of Social Empowerment, welfare and Kandyan Heritage



The details are as follow

S.No	DS Division	No of Beneficiaries			
		1500/=	2500/=	3500/=	TOTAL
1	Karachchi	1185	1001	3939	6125
2	Kandawalai	912	402	1216	2530
3	Poonagary	561	328	1106	1995
4	Pachchilappalli	314	147	444	905
<b>TOTAL</b>		<b>2972</b>	<b>1878</b>	<b>6705</b>	<b>11555</b>

#### Expenditure of Social Development Activities 31.12.2017

S.NO	Project	TOAL
01	Relief	391,446,000.00
02	Housing Lottery	4,000,000.00
03	Thiriyapiyasa Housing	2,550,000.00
04	Anti Smoking & Happy Happy Family	102,400.00
05	Counseling & Job Guidance	80,000.00
06	Kekulu Children Club & Cultural Programme	90,000.00
07	International Memorial Day	72,000.00
08	Model Village	1,096,000.00
09	Progress Review	34,650.00
10	Social Development Fount	9,292,579.32
<b>TOAL</b>		<b>418,477,629.32</b>

### Micro Finance Division

Bank Activities are Major Part of processing in the Department of Samurdhi Development in Kilinochchi District.

In Kilinochchi District, 7 Samurdhi Banks and 4 Samurdhi Bank societies were established .these banks started in 2013 and end of the year 2016 Rs 422Mn possessed as total saving amount and 13 Mn provided as a loan for the people who are low income families (No of families -3609). Through the short period of progress of kili town bank earned Rs 581413 as profit. So it is being better bank than other banks

Samurdhi banks societies urged to build up the standard of living people of the region and its banks . The end of the 2016, Sum of Rs 184Mn invested by Samurdhi bank society.

Boost the saving habits among the low income families and is urged the supporting for their source of income. in order to the Development of saving habits and Loan Facilities among the people .in Kilinochchi District there are 7 Banks and 4 Bank societies working for the Upgrading the low income families and their standard of Living.

These banks started in 2013 and they got astonishing profit Rs 594 Million in 2018 .at the same time provided sum, of Rs 265 for loan facilities to the 9335 figures of persons.

samurdhi banks societies urged to build up the standard of living people of the region and its banks . The end of the 2016, Sum of Rs 184Mn was invested in state banks by the samurdhi Banks

The details are as follow

Name of Ds Division	Name of Bank	Saving - 2017	
		No of Account	Amount
Karachchi	Kili town	21194	166,857,559
	Skanthapuram	10490	60530064.8
	Vaddakkachchi	9857	107013607.3
Kandawalai	Kandawalai	11079	93970568.78
Pachchilaipalli	Pachchilaipalli	8795	58223467.77
Poonagary	Jeyapuram	9311	61764628.8
	Poonagary	6191	46167423.22
<b>Total</b>		<b>76917</b>	<b>594,527,320</b>

S. No	Name of Loan	Number of Loans	Amount
1	Self Employment	3240	15591711
2	Jeewanopaya	443	10574760
3	SahanaAruna	5	81786
4	DiriyaSawiya	314	4929809
5	Live hood	5055	233538070
6	Fisheries	-	-
7	Rata wiruwo	3	287150
<b>Total</b>		<b>9060</b>	<b>265003286</b>

### Society level Communities

There are 502 communities and Groups within the zones of Community based Banks of Divineguma

S. No	Name of Bank	No of Societies	No of Groups
01	Kili Town	119	1,099
02	Vaddakkachchi	61	517
03	Skanthapuram	75	517
04	Kandawalai	112	972
05	Pachchilaipalli	46	508
06	Jeyapuram	55	521
07	Poonagary	34	299
<b>Total</b>		<b>502</b>	<b>4,433</b>

### Livelihood Sector

By the Department of Samurdhi In Kilinochchi District, Lot of projects are launched by Divisions of the Rural Development and protection of Environments on, the people who are in normal level standard of living, selected and provided livelihoods on the purpose of providing permanent career opportunities.

#### 1.Social Empowerment Programme-4.4Mn

S.No	Name of the Project	No of Projects	Amount
01	Agriculture	9	405,000.00
02	Livestock	72	3,240,000.00
03	Industry \Small Business	14	630,000.00
05	Fisheries	4	180,000.00
<b>Amount</b>		<b>99</b>	<b>4,455,000.00</b>

#### 2. Marketing Development Programme -1.8Mn

S,NO	Project name	Number of project	Amount
01	Small size of Mobile cart	8	400,000.00
02	Internal store	8	400,000.00
03	Trade union process	1	24,987.00
04	Training Programme	4	393,962.00
05	Marketing Exhibition	2	585,573.00
<b>Total</b>			<b>1,804,522.00</b>

**Establishment of Samurdhi Production Model Village -14M**

S.No	Name of Village	No.of Projects	Amount
01	Punnaineeravi	261	6,000,000.00
02	Iyakkachchi	161	6,000,000.00
03	Mulankavil	44	1,999,994.00
<b>Amount</b>		<b>466</b>	<b>13,999,994.00</b>

**Housing Project**

No	Name of Beneficiary	Number of Project	Amount
01	<b>Kulanthaivelu Periakka</b>	1	100,000.00

**Special Project**

No	Type of Project	Number of Project	Amount
<b>01</b>	<b>Goat rearing</b>	20	1,000,000.00
<b>Total</b>		<b>20</b>	<b>1,000,000.00</b>

### 5.3.7 Activities of Agriculture Development unit

S.no	Project	Progress																						
01	<p><b>National Food Production Programme-2017</b></p> <p>Rs.2.2496 million was allocated under the above Programme by the Presidential Secretariat. Beneficiaries selection &amp; project implementation were done through Department of Agrarian Development, Kilinochchi. 753 beneficiaries assisted under this program</p>	<p>Supply of seed materials</p> <p>Seeds Materials were purchased from seed &amp; planting divisions of Department of Agriculture seed distribution as Follows</p> <p>5480 kg Ground nut seeds issued to 432 beneficiaries,</p> <p>800 kg Green gram to 139 beneficiaries,</p> <p>185 kg Black gram to 32 beneficiaries.</p> <p>82 kg Cowpea to 12 beneficiaries.</p> <p>200 kg Maize to 138 beneficiaries.</p> <p>Extent &amp; Production Details</p> <table border="1"> <thead> <tr> <th>Crop</th> <th>Extent</th> </tr> </thead> <tbody> <tr> <td>Green gram</td> <td>32.1ha.</td> </tr> <tr> <td>28</td> <td></td> </tr> <tr> <td>Ground nut</td> <td>56.64ha.</td> </tr> <tr> <td>22</td> <td></td> </tr> <tr> <td>Black Gram</td> <td>7ha</td> </tr> <tr> <td>4.4</td> <td></td> </tr> <tr> <td>Cowpea</td> <td>3.3ha</td> </tr> <tr> <td>6.6</td> <td></td> </tr> <tr> <td>Maize</td> <td>20.85ha</td> </tr> <tr> <td>28</td> <td></td> </tr> </tbody> </table>	Crop	Extent	Green gram	32.1ha.	28		Ground nut	56.64ha.	22		Black Gram	7ha	4.4		Cowpea	3.3ha	6.6		Maize	20.85ha	28	
Crop	Extent																							
Green gram	32.1ha.																							
28																								
Ground nut	56.64ha.																							
22																								
Black Gram	7ha																							
4.4																								
Cowpea	3.3ha																							
6.6																								
Maize	20.85ha																							
28																								





### **National food production**

#### **Programme-2017**

Five machine trans planters were issued to five progressive young farmers for also transplanting of paddy seedlings & support to neighbors farmers who are interested in transplanting. Beneficiaries selection and Implementation done through Dept. of Agrarian Development.

3 ac transplanted at Akarayankulam and 04 ac at Poonagary in maha 2017/18 season. In coming yala It is planned to increase machinery transplanting

## 5.4 Accounting Activities

## 5.4.1 Accounting Activities under the line ministries and other departments

Head	Ministry /Department	Recurrent Expenditure			Capital Expenditure			Total		
		Allocation	Expenditure	%	Allocation	Expenditure	%	Allocation	Expenditure	%
1	President secretariat	134,000.00	129,729.00	96.81	9,326,807.00	9,212,315.82	98.77	9,460,807.00	9,342,044.82	98.74
2	Office of the Prime Minister	-	-	-	130,000.00	129,950.00	99.96	130,000.00	129,950.00	99.96
101	Ministry of Buddha Sasana	15,000.00	15,000.00	100.00	700,000.00	700,000.00	100.00	715,000.00	715,000.00	100.00
104	Ministry of National policy & Economic Affairs	2,377,777.68	2,373,865.10	99.84	121,921,854.00	120,720,714.88	99.01	124,299,631.68	123,094,579.98	99.03
106	Ministry of Disaster Management	175,118,557.69	171,067,002.61	97.69	-	-	-	175,118,557.69	171,067,002.61	97.69
110	Ministry of Justice	1,673,650.00	1,506,702.75	90.02	-	-	-	1,673,650.00	1,506,702.75	90.02
118	Ministry of Agriculture	6,357,366.00	6,260,739.30	98.48	180,000.00	101,515.20	56.40	6,537,366.00	6,362,254.50	97.32
120	Ministry of Child Protection & Women Affairs	45,172,080.00	41,959,422.46	92.89	2,158,948.70	2,094,193.70	97.00	47,331,028.70	44,053,616.16	93.08
121	Ministry of Home Affairs	72,463,620.95	70,655,865.02	97.51	8,058,690.15	8,063,493.39	100.06	80,522,311.10	78,719,358.41	97.76
124	Ministry of Social Services	101,380,322.00	100,077,577.94	98.71	329,200.00	324,620.00	98.61	101,709,522.00	100,402,197.94	98.71
130	Ministry of Home Affairs Productivity	198,400.00	192,814.26	97.18	784,600.00	781,460.75	99.60	983,000.00	974,275.01	99.11
136	Ministry of Sports				1,800,000.00	1,796,533.10		1,800,000.00	1,796,533.10	99.81
140	Ministry of Hill Country New Villages Infrastructure and Community	-	-	-	5,000,000.00	4,850,726.46	97.01	5,000,000.00	4,850,726.46	97.01
145	Ministry of Resettlement									92.18



## Annual Performance Report and Accounts Report – 2017

## Kilinochchi District

		6,687,600.00	6,350,755.86	94.96	1,241,293,535.00	1,143,983,946.45	92.16	1,247,981,135.00	1,150,334,702.31	
149	Ministry of Industry & Commerce	-	-	-	4,820,000.00	3,894,386.97	80.80	4,820,000.00	3,894,386.97	80.80
151	Ministry of Fisheries and Aquatic Resources Development	-	-	-	16,417,903.48	15,062,005.37	91.74	16,417,903.48	15,062,005.37	91.74
153	Ministry of Land & Land Development	4,190,984.00	3,980,835.68	94.99	-	-	-	4,190,984.00	3,980,835.68	94.99
154	Ministry Rural Economic Affairs	-	-	-	8,137,123.30	7,912,618.67	97.24	8,137,123.30	7,912,618.67	97.24
155	Ministry of Provincial council & local government	-	-	-	115,000.00	66,585.00	57.90	115,000.00	66,585.00	57.90
157	Ministry of National Dialog	1,693,275.19	1,614,853.29	95.37	20,572,535.00	20,519,599.00	99.74	22,265,810.19	22,134,452.29	99.41
163	Department of Registration of Persons	-	-	-	4,147,549.74	4,139,914.72	99.82	4,147,549.74	4,139,914.72	99.82
165	Ministry of National Integration and Reconciliation	-	-	-	120,899,395.00	120,492,089.70	99.66	120,899,395.00	120,492,089.70	99.66
166	Ministry of City Planning and Water Supply	-	-	-	500,000.00	-	-	500,000.00	-	0.00
182	Ministry of Foreign Employment	6,518,900.00	5,971,659.74	91.61	-	-	-	6,518,900.00	5,971,659.74	91.61
194	Ministry of Telecommunication and Digital Infrastructure	-	-	-	2,451,150.00	2,418,596.22	98.67	2,451,150.00	2,418,596.22	98.67
197	Ministry of Skills Development and Vocational Training	81,600.00	75,463.50	92.48	20,000.00	20,000.00	100.00	101,600.00	95,463.50	93.96
202	Department of Muslim Religious and Cultural Affairs	-	-	-	2,000,000.00	1,980,954.34	99.05	2,000,000.00	1,980,954.34	99.05
206	Department of Cultural Affairs	670,500.00	643,457.55	95.97	40,000.00	39,180.00	97.95	710,500.00	682,637.55	96.08

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## Kilinochchi District

216	Department of Social Services	2,654,180.00	2,510,738.12	94.60	383,875.00	383,039.75	99.78	3,038,055.00	2,893,777.87	95.25
217	Department of Probation Child care Services	2,481,580.00	2,464,433.92	99.31	-	-	-	2,481,580.00	2,464,433.92	99.31
219	Department of Sports Development	14,815.00	14,815.00					14,815.00	14,815.00	100.00
227	Department of Registration of Persons	3,556,872.00	3,517,279.30	98.89	-	-	-	3,556,872.00	3,517,279.30	98.89
252	Department of Census & Statistical	699,405.85	594,965.20	85.07	47,450.00	44,190.00	93.13	746,855.85	639,155.20	85.58
253	Department of Pensions	4,133,077.52	2,625,485.98	63.52	-	-	-	4,133,077.52	2,625,485.98	63.52
254	Department of Registrar General	401,360.00	390,735.00	97.35	-	-	-	401,360.00	390,735.00	97.35
286	Department of Land Commissioner General	-	-	-	111,992.00	101,660.00	90.77	111,992.00	101,660.00	90.77
307	Department of Motor Traffic	749,000.00	604,361.45	80.69	-	-	-	749,000.00	604,361.45	80.69
326	Department of Community Based Corrections	80,000.00	78,953.25	98.69	-	-	-	80,000.00	78,953.25	98.69
327	Department of Land Use Policy Planning	264,000.00	199,497.99	75.57	448,972.72	441,658.72	98.37	712,972.72	641,156.71	89.93
328	Department of Manpower & Employment	399,500.00	346,340.34	86.69	346,080.00	326,348.77	94.30	745,580.00	672,689.11	90.22
<b>Total</b>		<b>440,167,423.88</b>	<b>426,223,349.61</b>	<b>96.83</b>	<b>1,573,142,661.09</b>	<b>1,470,602,296.98</b>	<b>93.48</b>	<b>2,013,310,084.97</b>	<b>1,896,825,646.59</b>	<b>94.21</b>

## 5.4.2 Annual Accounts

DGSA 2

Appropriation Account by Programme - 2017

Name of Ministry / Department / District Secretariat : Kilinochchi

Expenditure Head No. : 268  
 Programme No. & Title : 01,  
 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	202,730,000	-	-	202,730,000	192,086,745	10,643,255	3
(B) Capital (DGSA 4)	100,000,000	-	-	100,000,000	99,534,358	465,642	4.5
<b>Total</b>	<b>302,730,000</b>	<b>-</b>	<b>-</b>	<b>302,730,000</b>	<b>291,621,103</b>	<b>11,108,897</b>	

**Recurrent Expenditure by Project**

Expenditure Head No : 268

Name of Ministry /

Department / District

Secretariat: Kilinochchi

Programme No. &amp; Title : 01, Operational Activities

Project No./Names, personal emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b><u>Project No: 01 &amp; Title: General Administration &amp; Establishment Services - District Secretariat</u></b>						
Personal Emoluments	42,500,000	-	1,700,000	44,200,000	42,693,009	1,506,991
Other Expenditure	20,605,000		125,000	20,730,000	20,255,754	474,246
<b>Sub Total</b>	<b>63,105,000</b>	<b>-</b>	<b>1,825,000</b>	<b>64,930,000</b>	<b>62,948,763</b>	<b>1,981,237</b>
<b><u>Project No: 02 &amp; Title: Divisional Secretariats</u></b>						
Personal Emoluments	118,000,000	-	(1,700,000)	116,300,000	107,885,641	8,414,359
Other Expenditure	21,625,000		(125,000)	21,500,000	21,252,341	247,659
<b>Sub Total</b>	<b>139,625,000</b>		<b>(1,825,000)</b>	<b>137,800,000</b>	<b>129,137,982</b>	<b>8,662,018</b>
<b>Grand Total</b>	<b>202,730,000</b>		<b>-</b>		<b>192,086,745</b>	<b>10,643,255</b>

**Capital Expenditure by Project**

Expenditure Head No : 268 Name of Ministry / Department / District Secretariat: Kilinochchi

Programme No. &amp; Title : 01 Operational Activities

Project No. &amp; Title : 01 General Administration &amp; Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/ (Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<b>Rehabilitation and improvement of Capital Assets</b>					
2001		11	Buildings & Structures	6,000,000		6,000,000	5,820,476	179,524
2002		11	Plant, Machinery & Equipment	400,000		400,000	375,916	24,084
2003		11	Vehicles	2,600,000		2,600,000	2,594,018	5,982
			<b>Acquisition of Capital Assets</b>		-			
2102		11	Furniture & Office Equipment	2,850,000		2,850,000	2,848,212	1,788
2103		11	Plant, Machinery & Equipment	2,000,000		2,000,000	1,998,159	1,841
2104		11	Buildings & Structures	85,000,000		85,000,000	84,779,317	220,683
			<b>Human Resource Development</b>		-			
2401		11	Staff Training	500,000		500,000	475,732	24,268
			<b>Total</b>	<b>99,350,000</b>		<b>99,350,000</b>	<b>98,891,829</b>	<b>458,171</b>

**Capital Expenditure by Project**

Expenditure Head No : 268

Name of Ministry /

Department / District Secretariat: Kilinochchi

Programme No. &amp; Title : 01 - Operational Activities

Project No. &amp; Title : 02 - Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/ (Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2401		11	<b>Human Resource Development</b> Staff Training	650,000	-	650,000	642,528	7,472
			<b>Total</b>	<b>650,000</b>			<b>642,528</b>	<b>7,472</b>

**Summary of Financing Expenditure by Programme**

Name of Ministry / Department / District Secretariat : Kilinochchi

Expenditure Head No : 268

Code	Financing Description of Items	Programme 01 *		Programme 02 *		Grand Total		
		Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage of Expenditure ***
		1	2	3	4	5	6	(6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	302,730,000	291,621,103	-	-	302,730,000	291,621,103	96%
12	Foreign Loan							
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related Domestic Cost							
21	Special law services							
	<b>Total</b>	<b>302,730,000</b>	<b>291,621,103</b>	<b>-</b>	<b>-</b>	<b>302,730,000</b>	<b>291,621,103</b>	<b>96%</b>

DGSA 5(i)

**Financing of Expenditure by Projects of each Programme****(Financing of Capital and Recurrent expenditure according to Projects of a Programme)****Name of Ministry / Department / District Secretariat : Kilinochchi****Expenditure Head No : 268****Programme No. & Title : 01****Operational Activities**

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total *	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		11	Domestic Funds	164,280,000	161,840,592	138,450,000	129,780,511	-	-
12	Foreign Loan								
13	Foreign Grant								
14	Reimbursable Foreign Loan								
15	Reimbursable Foreign Grant								
16	Counterpart Fund								
17	Foreign Finance related								
21	Domestic Cost								
	Special law services								
	<b>Total</b>	164,280,000	161,840,592	138,450,000	129,780,511	-	-	302,730,000	291,621,103



Note (ii)

**Summary of Control Accounts for Advance & Deposit Accounts - 2017**

Expenditure Head No : 268

Name

:Ministry/Department/District

Secretariat: Kilinochchi

Name of Advance / Deposit Account	Account No.	As per Department Books					Balance as per Treasury Books as at 31/12/2017
		Opening Balance as at 01/01/2017	Debits during the year	Credits during the year	Balance as at 31/12/2017		
		Rs.	Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	268011	37,375,440.07	14,900,386.00	11,592,786.85	40,683,039.22		
	268012	(1,716,129.47)	957,021.00	994,940.00	(1,754,048.47)		
		35,659,310.60	15,857,407.00	12,587,726.85	38,928,990.75	38,928,990.75	
II. Other Advances		-	-	-	-	-	
III Miscellaneous Advances		-	-	-	-	-	
IV Deposits	6000/0/0/02/86/0	-	400.00	400.00			
(i) General Deposits	6000/0/0/02/116/0	5,000.00	70,000.00	70,000.00	5,000.00	5,000.00	
	6000/0/0/13/76/0	216,523.02	17,141,764.98	17,141,764.98	148,973.10	148,973.10	
	6000/0/0/14/12/0	-	6,681,166.73	6,681,166.73	-	-	
	6000/0/0/16/64/0	21,793,206.60	11,163,356.63	11,163,356.63	27,638,126.43	27,638,126.43	
	6000/0/0/17/19/0	2,301,030.00	150,000.00	150,000.00	2,151,030.00	2,151,030.00	
	6000/0/0/18/76/0	108,355.96	1,362,925.33	1,362,925.33	-	-	
	6000/0/0/20/10/0	12,701,657.56	257,092,054.67	257,092,054.67	11,303,636.03	11,303,636.03	
(ii) Other Deposits	6003/0/0/44/0/0	-	-	-	-	-	

