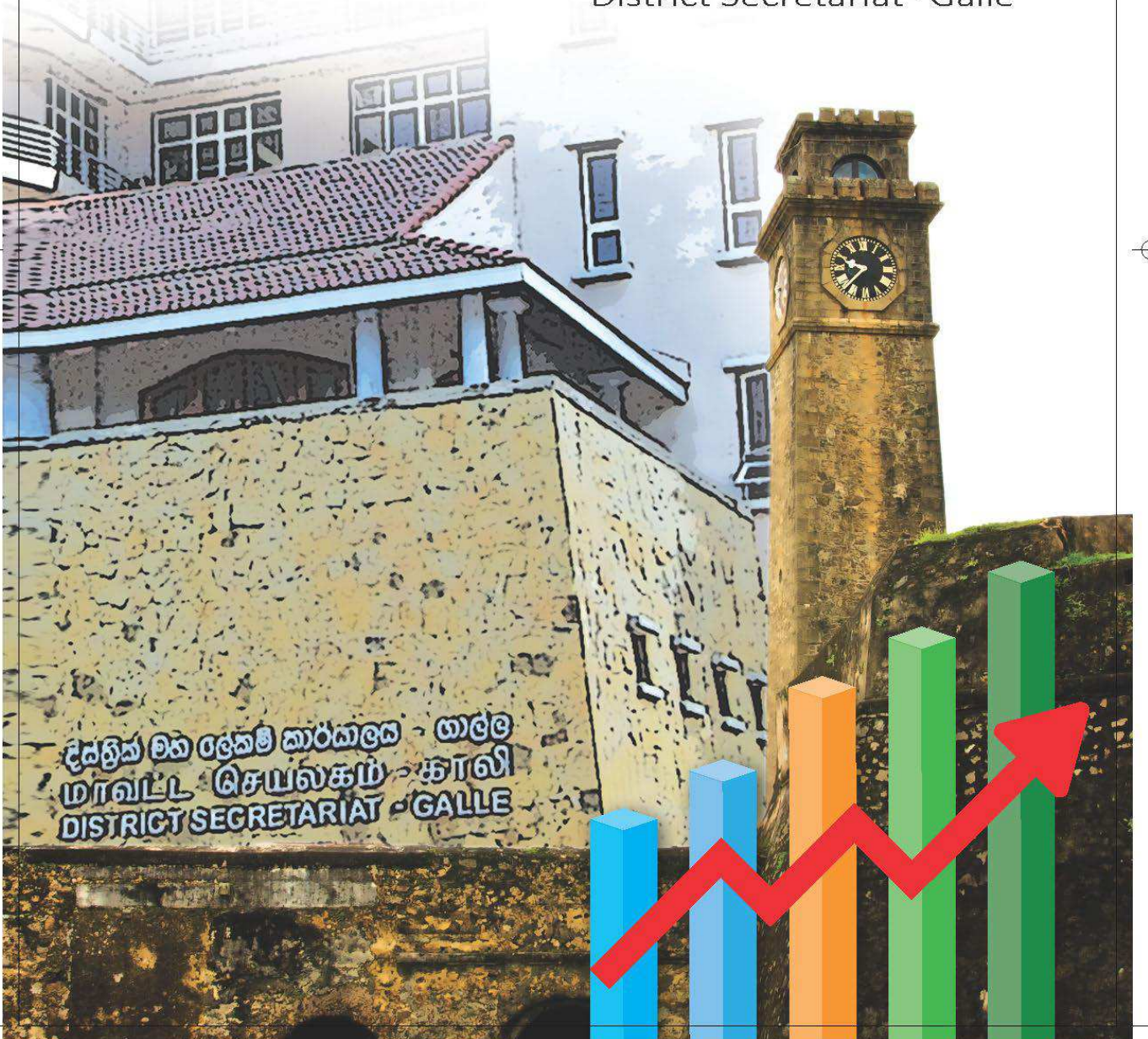




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வருடத்தின் செயற்றிட்ட அறிக்கை மற்றும் கணக்கு
ANNUAL PERFORMANCE REPORT & ACCOUNTS

2016

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மாவட்டச் செயலகம் - காலி
District Secretariat - Galle



Annual Performance Report & Accounts
2016

District Secretariat – Galle

No.06, Colombo Road ,
Galle.

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1. Message from the District Secretary



Galle District, the capital city of Southern Province is extended throughout 1652 km². Its total population has been nearly 1,102,000 and 85.6% out of the total population represents rural sector and 1.8% lives in Estate Sector while 12.5% live in Urban Sector. The number of low income families is 68,700 out of total domestic units 269,740 whereas the number of people suffered from poverty is 102,000 and the poverty level of the District has reached to 9.9 % superseding the National Poverty level 7.7%. Administrative District, Galle is consisted with 19 Divisional Secretariats out of which other Divisional Secretariats show higher scale than the National Poverty Level except 4 Divisional Secretariats. Therefore, this District should be considered as a District that should be drawn the close and extreme attention in respect of economic, social, and cultural aspects through the development process.

It is expected to further enhance and strengthen over the productivity promotional programmes and the introduction of new technology under the Divisional Secretariat level in order to make an excellent facilitative environment to grant satisfactory public service on behalf of the General Public while energizing the Divisional Administration within the District Administrative System. One of the significant objectives are supposed to be created these public institutions as attractive institutions for public through a process by which proper guidance and leaderships are available.

District Secretariat is assigned the duties such as implementations of the plans, formulation of the policies, decision making, enacting such decisions and achieving to the missions under the exclusive objectives of Millennium Development Goals in respect of the Galle District. As the District Secretary in collaboration with my staff, I have already been committed and dedicated at present and shall be in the future to make these missions a reality by implementing the well-established public service effectively within the 19 Divisional Secretariats, 896 Grama Niladhari Divisions through 2446 villages .

S.T.Kodikara,
District Secretary/Government Agent,
Administrative District-Galle.

2. Introduction to the District Secretariat.

District Secretariat, Galle is the centre for coordinating on the Divisional Administrative activities of the Nineteen (19) Divisional Secretariats and 896 Grama Niladhari Divisions located in Galle District. Galle City, the Capital of Southern Province has been a very famous and highly populated City which is being developed rapidly. District Secretariat implements and coordinates programmes by which solutions are made after detecting the necessities such as Economic, Social and Cultural perspectives of the population of 1,102,000 inhabited in the year 2016.

District Secretariat, Galle is majestically standing within the Galle City like the heart of Galle City among the number of buildings which are performed as service delivering institutions under the Public Sector as well as Private Sector. This office has been located in a modern seven storied building near by the Main Bus stand and Main Railway Station in Galle. This can also be introduced as a very comfortable and attractive service station which addresses and fulfills the General Public's requirements in an instant manner by taking necessary actions according to the modern technology. Several institutions under the Central Government and Provincial Public Service have been established within this District Secretariat building premises based on the exclusive objective of the providing numerous efficient services for the General Public productively under one roof.

The staff of District Secretariat and attached to the other affiliated institutes have been performing duties and responsibilities to supply efficient and quality public service in terms of the Citizens Charter.

Mr.S.T.Kodikara has been serving as the current District Secretary/Government Agent of the Galle District. Twenty Five (25) Government Agents/District Secretaries have already served at this District Secretariat from 1948 up to present.

2.1 Vision and Mission

Vision	<ul style="list-style-type: none">• An excellent public service to people of Galle District
Mission	<ul style="list-style-type: none">• To ensure an excellent Public Service through sound District, Divisional and Rural Level Administrative System with Competence Human Resource Utilization.

2.2.Objectives.

- Enactment of Public Administrative Mechanism up to the Grama Niladhari Divisional levels through the Divisional Secretariats by measuring actions as District Agent Institutes of the Central Government.
- Granting the economical livelihood and infrastructure facilities, development benefits within the District in sustainable manner for the General Public by measuring actions as a coordinated hub in regard to the preparation of combined development plans and as the Main Coordinating Institute on supervision process for the various development programmes which are being implemented within the district by the Statutory Boards representing central Government and Provincial Councils and Non-Governmental Organizations.
- Preparation of the Action Plans in order to supply a service after transmitting rapid actions up to the rural level through the Divisional Secretariats upon the economic, social and cultural benefits which are being granted to the General Public under the District by the Government and Non-Governmental Institutions.
- Updating maintenance of a database by collecting data under the perspectives of economic, social and cultural in respect of the rural and divisional level in order to originate permanent an affirm development process within the district.
- Collecting revenues, accounting, and remitting to the General Treasury over the entitle revenues by the various Government Institutions, Departments and corporations on behalf of their organizations within the district on the supplication of services to the General Public via District Secretariat and Divisional Secretariats.
- Re-establishment of the life conditions of the General Public at the extensive natural disasters recognized as flood, cyclone, drought and Tsunami conditions.

2.3 Activities

- Regulating and monitoring the administrative activities over the 19 Divisional Secretariats and 896 Grama Niladhari Divisions within the district.
- Coordinating the Central Government Ministries, Departments as the Government Agent by fulfilling the objectives, visions and activities over the said institutions.
- Holding District Coordinating Committee and Planning, organizing, implementing and supervising the overall development activities in the district.
- Collecting revenue of various Ministries, Departments, Corporations, and Boards on behalf of the Revenue Accounting Officer of those institutions and accounting and remitting the same to the General Treasury and intimate to the respective Revenue Accounting Officer.
- Acting as the chief organizer of cultural, religious, and other state functions in the district.
- Acting as a representor for the Election Commission in respect of the every election process.
- Coordinating activities over the services such as Registration of the Deeds, Register of Births, Register of Death and Marriages and issuance of the copies of the relevant particulars within the limitations of the district.
- Re-establishment of the livelihood and making stable thereof by taking necessary actions such as organizing, implementing, supervising, and feedbacking in respect of the Disaster Management Activities as the exclusive Government Representor at the extensive natural disasters such as drought, flood, cyclones and sea erosions and Tsunami.
- Paying Pension payments and coordinating the pension activities of the district.

- Assign duties and coordinating as an efficient responsive institute on General Public's appeals over their grievances or difficulties.
- Confirmation of the right to obligation for a land allotment on behalf of landless citizens living in the district and development of the government lands along with the coordination for the relevant activities.

2.4 Main Divisions

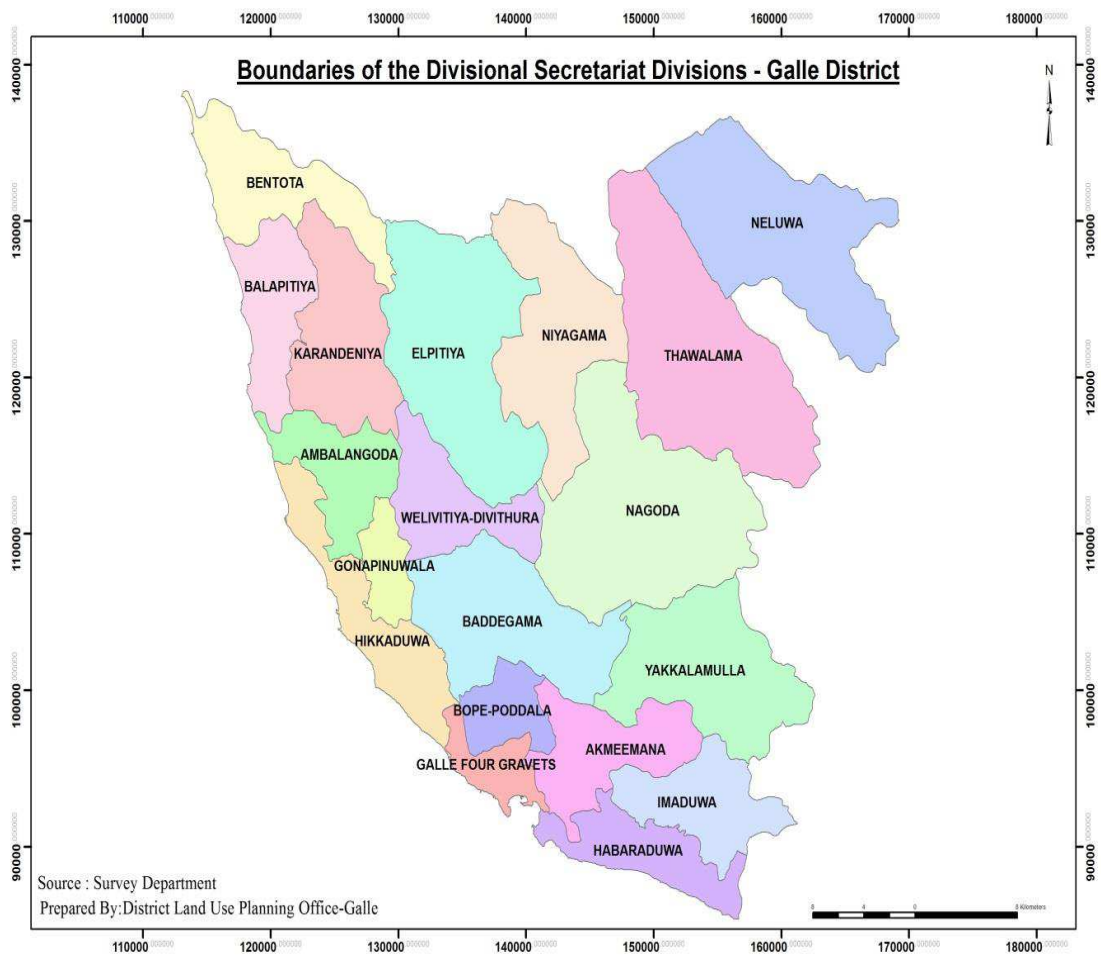
1. Establishments and Service Division
2. Land and Development Division
3. Finance Division
4. Planning Division
5. Engineering Division
6. Internal Audit Division

2.5 Affiliated Institutes that are under the purview of the District Secretary

1. District Samurdhi Division.
2. District Land Registry
3. Census and Statistics Division.
4. District Agriculture Division.
5. Small Business Development Division.
6. Standards and Measurement Services Division.
7. Motor Traffic Division.
8. Sports Unit.
9. Consumer Services Authority.
10. District Child Women and Social Development Unit-Ekamuthu Piyasa.
11. District Media Unit.
12. Career Guidance Unit.
13. Productivity Promotional Unit.
14. Disaster Management Unit.
15. National Languages and Social Integration Unit
16. Divisional Secretariat - Galle Four Gravets
17. Divisional Secretariat- Thawalama
18. Divisional Secretariat- Niyagama
19. Divisional Secretariat- Ambalangoda
20. Divisional Secretariat- Karandeniya
21. Divisional Secretariat- Elpitiya
22. Divisional Secretariat- Neluwa
23. Divisional Secretariat- Nagoda
24. Divisional Secretariat- Balapitiya
25. Divisional Secretariat- Hikkaduwa
26. Divisional Secretariat- Akmeemana
27. Divisional Secretariat- Bentota
28. Divisional Secretariat- Habaraduwa

- 29. Divisional Secretariat- Baddegama
- 30. Divisional Secretariat- Yakkalamulla
- 31. Divisional Secretariat- Bope Poddala
- 32. Divisional Secretariat- Welivitiya Divithura
- 33. Divisional Secretariat- Imaduwa
- 34. Divisional Secretariat- Gonapinuwala

3. Introduction to Galle District



Location and Geographical Asperity.

Galle District which is located in the Southern Province lies between 5.97°- 6.44° of northern latitudes and between 79.99°-80.49° of eastern longitudes. This district is bounded on the north by Kalutara and Rathnapura districts, on the east by Matara District and on the west by Indian ocean and is extended within an area about 1651.6 square kilometers and the area of about 16sq. km is covered by inland water bodies. Galle District belongs to the South-West area of Sri Lanka whereas it belongs to the wet zone in low country in accordance with the land inconsistencies and rainfall. The highest altitude is reported from Neluwa which recorded 1310 feet. Hiniduma Mountain, Thibbotuwawa Mountain, Kabaragala Mountain, Kondagala Mountain, Kekirihena Mountain, Wadiyahena Mountain, Balagala Mountain are significant as the small mountains in the Galle District.

The “Gin ganga” is the main river belongs to the Galle District which nourishes the drainage system of the District. In addition to this, Madu ganga, Benthara River existed apart from this. Wetlands consisting with mangrove plants which are believed as great creations of the nature and lagoons are also existed throughout the coastal belt area.

The land of the Galle district which is rich with natural resources is created with the stones belongs to the Pre-Cambrian era whereas the Red Yellow Podzolic is noteworthy amongst the others. The moonstone mines which are very rare extended in the Meetiyyagoda in Ambalangoda Divisional Secretariat Division. The geographical asperity of the district has been confirmed further, because of the mangrove plants, marshes full of birds and lagoons that are extended in the coastal area.

The Sinharaja Forest which is a world heritage and rich with bio diversity, Madu ganga – a *Ramsar Wetland*, attractive water falls located in Neluwa, Madol Doova, Roomassla mountain consisted with medical herbs can be considered as gifts of the mother nature.

Several special places such as Hikkaduwa town and the Coral Garden located therein, the marshy atmosphere in the Bentota, Dedduwa and Koggala, the coastal line in the Akurala and Unawatuna are the great tourist destinations which give much more interesting and gratefulness for the local and foreign tourists.

Land Used Pattern in District

Land Type	Extension (Hectares)
Fields	17,309
Tea	30,995
Rubber	6,679
Coconuts	12,548
Cinnamon	11,557
Other crops	1,993
Forests	19,808
Grass lands/Chena	12,216
Marshes and Mangroves	1,085
Home Gardens	46,066
Reservoirs	3,064
Buildings	612
Sand and riffles	661
Waste Lands	607

Source :- Department of Census and Statistics - 2016

Livelihood

A number of 63.9% female and 36.1% male population contributed to the economically active population ratio of the District. The poverty level of the year 2015 is 9.9% whereas the unemployment ratio is 4.6. The labour force participation rate is 53.3% and can be illustrated in accordance with employed sectors as follows.

Sector	Percentage
Agriculture	30.5%
Industry	26.4%
Services	43.1%

Source: Sri Lanka Labour Force Survey-2015

Season	Large irrigation (Acres)	Small irrigation (Acres)	Rain fed (Acres)	Paddy Production (Metric Tons)
Maha Season	161.5	1185.2	23792.4	23476
Yala Season	0	33.7	2844.4	2908
Total	161.5	1218.9	26636.8	26384

Source: - Department of Census and Statistics 2015/2016

Dry Farming

Crop	Land Extension (Hectares)
Cinnamon	12,089
pepper	1,105
Orange	196
Mango	986
Jack Fruit	1,615
Plantains	1,662
pineapple	157
Manioc	425.6
Sweet Potatoes	122.6
Ladies Fingers	134.3
Brinjal	118.5
Long Beans	67.9
Luffa	94
bitter gourd	6.4

Source: - Department of Census and Statistics -2016

The Free Trade Zone, Koggala is also established at the South Corner to the Galle district within 10 km away and subsequently a huge number of youth have already been employed at this export industrial zone in Galle district. Further, the general public inhabited in the district have also been improved over their income level under the direct influence of the Tourist Industry which is being launched within the areas such as Bentota, Ambalangoda, Hikkaduwa, Galle and Unawatuna beach and seashore.

The Colomobo-Matara Southern Express Highway has been affected to increase the contribution by the Galle District over the entire national economic development of the country. In addition, this has also been a back force with regard to the proper function of Tourist Industry and Harbour related functions respectively.

Irrigation System

Irrigation System of the Galle district is consisted with 04 lakes, 504 dams and 117 main pumps. This irrigation system is governed and maintained by the 03 major state institutions.

1. Irrigation Department.
2. Provincial Irrigation Department.
3. Agrarian Development Department.

Livestock Production

Variety	Number	Estimated daily production
Cattles	13,674	8,742 milk litres
buffaloes	11,011	7,500 milk litres
Chicken	202,315	75,376 eggs

Source: - Department of Census and Statistics 2016

The aforementioned sectors contribute to the National Income of Sri Lankan economy considerably whereas the plantation sector have occupied with such contributions under the plantations of tea, rubber, coconut, cinnamon and such crops in the Agriculture Sector.

In addition, traditional rush mats, traditional carvings, wooden carvings, Traditional Mask Industry together with puppets productions have been very famous amongst traditional industries within the district.

Population Data

The estimated population for 2016 is 1,102,000 whilst male population is 528,444 (48%), and female population is 573,556 (52%). Majority of the population in Galle District is living in the rural sector. This is a percentage of 85.7%. 12.5% fraction represents urban sector whereas 1.8% fraction represents estate sector.

Divisional Secretariat Division	Male	Female	Total
Bentota	24,960	26,832	51,792
Balapitiya	33,140	36,744	69,884
Karandeniya	31,272	33,498	64,771
Elpitiya	32,198	34,882	67,080
Niyagama	17,907	18,960	36,868
Thawalama	16,537	17,258	33,795
Neluwa	14,917	14,764	29,681
Nagoda	26,879	28,907	55,786
Baddegama	37,057	40,678	77,736
Welivitiya	14,497	15,917	30,414
Ambalangoda	28,295	30,737	59,032
Hikkaduwa	10,634	11,912	22,546
Four Gravets	50,890	54,725	105,615
Bope Poddala	50,570	54,879	105,449
Akmeemana	24,731	27,430	52,161
Yakkalamulla	38,248	42,356	80,604
Imaduwa	22,979	24,637	47,617
Habaraduwa	22,063	24,449	46,512
Gonapinuwala	30,669	33,989	64,658
Total	528,444	573,556	1,102,000

Source: - Department of Census and Statistics - 2016

Population density of Galle District is 667 (Number of persons for a square kilo metre). Minimum population density is reported from Thawalama whereas the maximum population density is reported from Four Gravets Divisional Secretariat

Temperature and Rainfall Pattern

Month	Rainfall	Humidity%		Temperature (C ⁰)	
	(mm)	Maximum	Minimum	Maximum	Minimum
January	40.7	87.0	76.1	31.3	22.5
February	250.1	85.3	75.6	30.9	24.4
March	39.4	84.3	73.3	32.4	25.5
April	76.0	86.1	74.1	33.3	26.6
May	440.8	89.2	83.5	30.7	25.9
June	119.1	87.4	84.6	29.6	26.0
July	128.2	88.5	83.8	29.0	25.9
August	76.8	87.5	83.3	29.0	26.0
September	43.9	88.0	83.3	28.7	25.9
October	370.5	85.5	81.0	29.3	25.5
November	332.5	89.0	81.4	30.0	23.9
December	63.4	87.2	76.8	30.0	24.2

Basic Statistical Data of the District - 2016

Name of the District	Galle District
Province	Southern Province
Extent of the total Land	1,651.6. km ²
Number of Divisional Secretariats	19
Number of Grama Niladhari Divisions	896
Number of villages	2,446
Number of Voters	843,470
Number of Electorates	703
Number of Municipal Councils	01
Number of Urban Councils	02
Number of Pradeshiya Sabha	17
Number of Circuit Bungalows (under the Home Affairs Ministry)	02
Number of Government Quarters (under the Home Affairs Ministry)	64
Number of Zonal Education Offices	04
Number of Schools	431
Number of Teachers	11,472
Number of Members of Parliament	10
Number of Provincial council Members	22
Number of Members of Local government institutions	244
Estimated Population for 2016	1,102,000

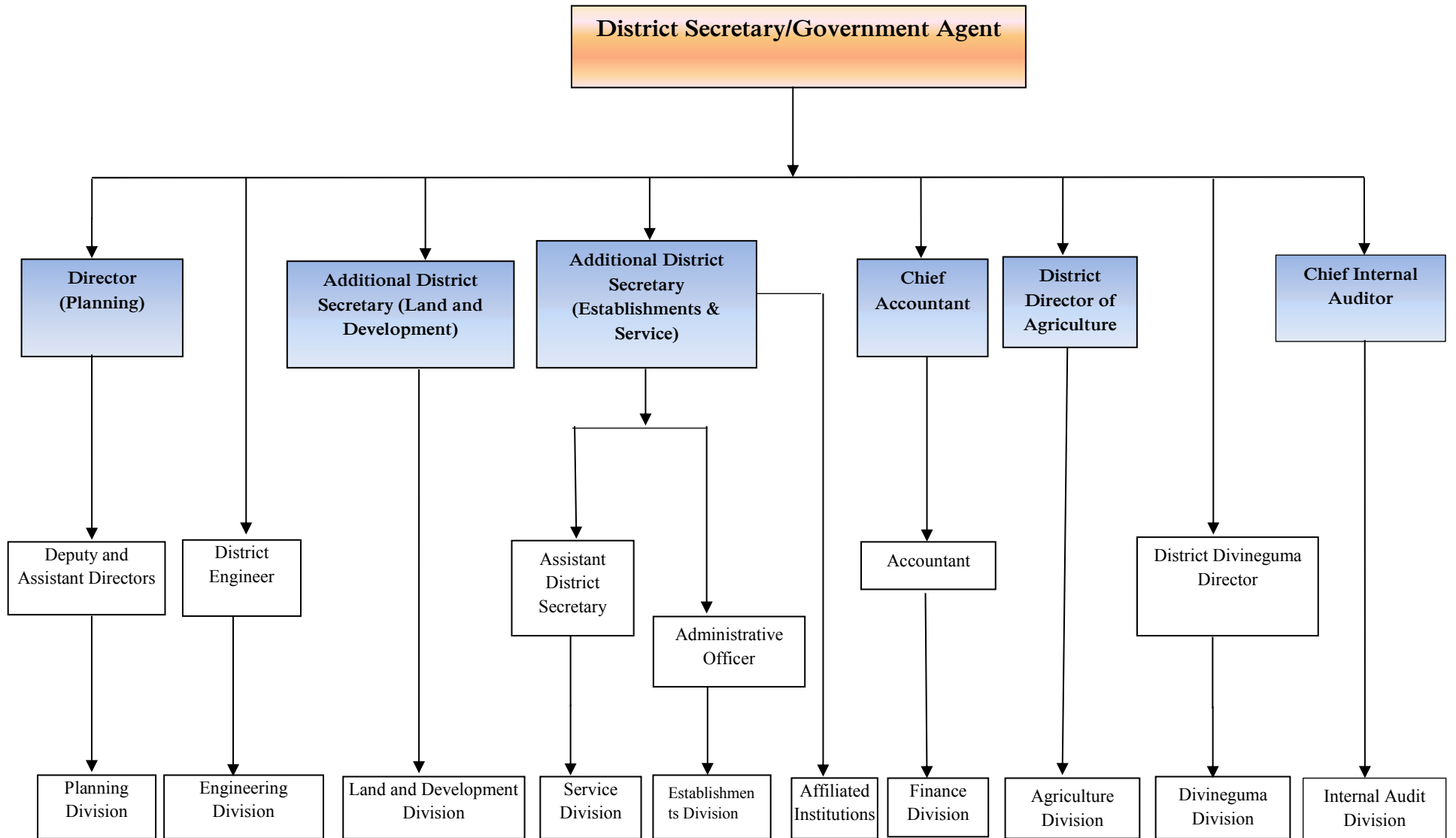
Government and Semi Government Census - 2016

A number of 5834 employees have been already serving in the district under the Government and Semi-Government Sector in terms of the Government and Semi Government census carried out in last quarter of year 2016. It has been reported that 35.1% represents male employees and 64.9% represents female employees. In addition, 31.7% of the Government and Semi Government Employees have been asked with G.C.E. Advanced level whereas 78.4% of the employees have been successful with computer literacy. Further, a number of 2467 graduates have also been employed under this sector whilst 306 post graduate employees have also been available in the sector.

4 .Organization Structure and Cadre Details.

The aforementioned objectives and activities are being fulfilled by the Government Agent/District Secretary along with 2 Additional District Secretaries, Chief Accountant, Director Planning and District Engineer with their close assistance in collaboration with 104 other members of the staff under the District Secretariat. Under this process, 19 Divisional Secretaries and another supportive members of their staff such as 1957 public officials with the assistance of Government Agent/ District Secretary whereas 896 Grama Niladhari Divisions which represents 2446 villages in regard to the public service to the said communities over the aspects of economic, social and development activities and fulfilling such duties and responsibilities effectively. In addition, the linear Ministerial Representatives and their 34 agencies, staff members have also been assisting to the Government Agent/ District Secretary in order to sustain the said activities. Further, evaluations are also being implemented regarding the implementations of District Development Plans with the support of District Heads of the 220 Government Institutions and the leaderships of the political aspects within the District at the District Coordination Committee gathered monthly.

4.1 Organization Structure -District Secretariat - Galle



4.2. Cadre Details

Approved cadre, actual cadre in District Secretariat and 19 affiliated Divisional Secretariats are as follows.

Category	District Secretariat		Divisional Secretariats	
	Approved Cadre	Actual Cadre	Approved Cadre	Actual Cadre
Senior Level Permanent	8	7	57	55
Tertiary Level Permanent	1	3	43	28
Secondary Level Permanent	74	78	1,701	1,595
Primary Level Substitute	17	16	156	143
Total	100	104	1,957	1,821

Cadre Details of Grama Niladhari Officers

896 Grama Niladhari Divisions are located in Galle District in accordance with its Administrative Structure. The actual and vacant Grama Niladhari officers as at 31.12.2016 can be illustrated as follows.

Divisional Secretariat Division	Grama Niladhari Divisions	Number of Grama Niladhari Officers.	Number of Grama Niladhari Vacancies.
Four Gravets	50	49	1
Thawalama	36	35	1
Niyagama	34	29	5
Ambalangoda	36	36	0
Karandeniya	40	36	4
Elpitiya	51	41	10
Neluwa	34	31	3
Nagoda	53	48	5
Balapitiya	52	48	4
Hikkaduwa	97	93	4
Akmeemana	63	59	4
Bentota	51	47	4
Habaraduwa	59	52	7
Baddegama	70	64	6
Yakkalamulla	44	33	11
Bope Poddala	44	43	1
Welivitiya	20	17	3
Imaduwa	43	37	6
Gonapinuwala	19	16	3
Total	896	814	82

Cadre Details of Development Officers

Divisional Secretariat Division	Number of Development Officers serving	Vacant/Excessive Number
District Secretariat	41	(6)
Four Gravets	14	(2)
Thawalama	9	1
Niyagama	10	1
Ambalangoda	13	(1)
Karandeniya	10	-
Elpitiya	10	-
Neluwa	8	2
Nagoda	9	3
Balapitiya	11	1
Hikkaduwa	11	-
Akmeemana	12	-
Bentota	12	-
Habaraduwa	12	-
Baddegama	12	-
Yakkalamulla	12	-
Bope Poddala	11	-
Welivitiya	11	-
Imaduwa	12	-
Gonapinuwala	10	2
Total	250	

5. The Activities Implemented in line with the Action Plan -2016

5.1 General Administration at the District and Divisional Secretariats Establishments Unit

Programme	Activity
Grama Niladhari Office Affairs	Promotions -34 Retirements -28
Grama Niladhari Disciplinary Actions	<ul style="list-style-type: none"> ▪ Investigations-06 ▪ Preliminary investigations - 05 ▪ Formal disciplinary actions - 03
Management of Public Complains.	<ul style="list-style-type: none"> ▪ Acceptance of complains -15 ▪ Obtaining reports. ▪ Make execution of the investigations. } 15
Grama Niladhari Office Inspection	<ul style="list-style-type: none"> ▪ Inspecting Grama Niladhari Offices 1606
Preparing the Register of Jury Members.	Number of prepared documents for Galle and Balapitiya Jurisdictions.-02
Dengue Prevention Activities	<ul style="list-style-type: none"> ▪ Holding Dengue Prevention Committees. District - 01 Divisional -160 Rural - 10361 Labour Donations and awareness 1200
Kidney Disease Prevention Programmes.	<ul style="list-style-type: none"> ▪ Number of identified patients -503 ▪ Number of Awareness Programmes - 238
Management of Circuit Bungalow. Bataganwila and Thawalama	<ul style="list-style-type: none"> ▪ Supplying accommodations.-145 ▪ Revenue collections - Rs.205,950.00 ▪ Cost for the maintenance activities - Rs.1,808,563.35
Management Activities under investigations and operation Unit	<ul style="list-style-type: none"> ▪ 36 number of preliminary investigations and examinations have been received for year 2016 whereas 26 out of them have already been finalized and 3 number of such investigations have also been fulfilled in 50%.

Programme	Number	Progress
Maintaining Personal Files	Number of Personal Files -123	Granting salary increments - 80 Retirements - 03 Efficiency Bar Examinations - 01
Daily Postal Management	Number of received letters - 12000	Number of distributed letters- 12000
Paying Water, Electricity and Assessment Taxes.	Telephone Bills - 228 Water Bills - 24 Electricity Bills - 156 Newspaper Bills - 12	Telephone Bills - 228 Water Bills - 24 Electricity Bills -156 Newspapers Bills - 12
Recovering Building Maintenance charges.	Target: Rs.1,700,000.00	Rs.1, 600,000 (94%)
Maintaining Hall De Galle.	130 days	Number of reserved days – 166 (127%) Gross Income Rs.4,700,000
Agrahara Insurance Activities	Received applications - 24	Sent applications - 24
Railway Warrants	Number of requested sets - 225	Number of issued sets - 225
Approving Disaster and Property Loans	Received Applications 26	Number of approved applications 26
Disciplinary Affairs	Number received 10	Number implemented 10
Updating Cadre Details	Number of reports that should be prepared -12	Number of reports prepared.- 12

Service Unit.

The Service Unit established under the District Secretariat, Galle fulfills several significant services in regard to the development process which is being launched within the District. This Division fulfills following activities.

- Capacity Building Promotional Programmes for the staffs.
- Vehicle Administration and Management.
- Coordinating Monthly Meetings of Divisional Secretaries.
- Issuance of Licences (Explosive materials, opium, Firearms, excise)Management
- Management of the scheduled Government Quarters, Bungalows, Circuit Bungalows.
- Awareness Programmes implemented by the allocations of Linear Ministries.

Staff Training under the District Secretariat 261-1-1-0-2401

Number	Office	Name of the Training Programme	Expenditure Rs.cts
1	District Secretary	Training Programme on Regional Development Cooperation (Korea)	140,825.55
2	District Secretary	Training Programme on Green Productivity Concepts	7363.00
3	District Secretary	Training Programme on Development Administration , Modernization and Transformation in Malaysia	351,564.84
4	District Secretary	Productivity Concept Programme	12,000.00
5	District Secretary	AC Training Programme	32,000.00
6	District Secretary	Master of Economics Arts in Economics (Norway)	190,758.36
7	District Secretary	Public Sector Leadership Training Programme-Singapore	77,279.00
8	District Secretary	Workshop on the identification of responsibilities amongst the Divisions under the District Secretariat held dated 17.09.2016.	13,770.00
9	District Secretary	Training workshop on CIGAS	30,164.75
10	Divisional Secretary, Gonapinuwala.	Preparation of Project Reports and Training.	35,117.50
11	Divisional Secretary, Imaduwa ,	Motivational Training Programme	39,650.00
12	Divisional Secretary, Ambalangoda	Out Bound Training Workshop.	30,025.00
15	Divisional Secretary, Bope Poddala	Attitude Development Programme.	39,175.00
	Total		999,693.00
Allocation Utilization			99.99%

Staff Training under the Divisional Secretariats 261-1-2-0-2401

Serial Number	Name of the Institute	Name of the Training Programme	Actual Expenditure . Rs
1	Four Gravets	Awareness Programme on "Salary conversions ,File Management, Attitude Development, Field duties of Grama Niladharis'	49,300.00
		Development Administration , Modernization and Transformation Programmes (Malaysia)	193,950.54
2	Elpitiya	Positive Thinking	31,868.00
		Training on lands, Project Management	20,910.00
3	Welivitiya Divithura	Public Finance Management, Provisions under the Establishments Code Public Finance Management, Provisions under the Establishments Code.	21,500.00
		Management ,Leadership, Productivity, Modernization	31,750.00
4	Karandeniya	Procurement	10,050.00
		Stress Management,Productivity,Leadership Development, Public Relationships	41,325.00
5	Thaw lama	Training on Lands and Public Finance Management	24,650.00
6	Bope Poddala	Establishments and Accounts	19,500.00
		Training on Lands and Public Finance Management	29,300.00
7	Yakkalamulla	Stress Management, Green Productivity	19,990.00
		Financial Regulations, File Management, Duty Discipline.	29,360.00
8	Nagoda	Disciplinary Code	6,850.00
		Stores Management, Procurement Process	18,350.00
9	Ambalangoda	Leave, Disciplinary Code, Office Management, Public Finance Management, Conflict Reconciliation,	38,360.00
		E - Governance and Information Technology	9,719.00
10	Baddegama	Productivity Training ,Attitude Development	16,580.46
		Office Systems, Stores Administrations and Stock Verification	20,170.00
11	Habaraduwa	Personal Files,leave,Public Finance Management	36,975.00
		Coronary Training for Grama Niladharis	11,050.00
12	Gonapinuwala	Preparation of pension salaries,lands,disciplinary code	25,991.00
		Positive Attitudes and Good Governance	10,515.00
13	Neluwa	Salary Conversions, Accounts Activities, Land related duty trainings	31,425.00
		Project Management	10,925.00
14	Niyagama	Financial Management, Office Systems, Project Management, Presentations Skills	55,160.00
		Grama Niladhari Office Training,Vission of 2017 ,	54,600.00
15	Bentota	Management Training, Disciplinary Activities, Attitude Development, Productivity Promotional Programmes,	40,650.00
16	Balapitiya	Financial Regulations, Rural Project Management,	36,900.00
		Criminology and Coronary Examinations,	8,100.00
17	Imaduwa	Disciplinary Activities	49,200.00
18	Hikkaduwa	Salary Conversions, Project Planning and Attitude Development, Salary Conversions, Project Planning and Attitude Development	28,775.00
19	Akmeemana	Peace Delegation Training, Public Finance Management, Leadership Skills	51,750.00
Total			1,085,499.00
Allocation Utilization			98.68%

2. Vehicle Administration and Management (Vote N0. 261-1-1-0-2003)

A number of 49 vehicles have already been reserved for the District Secretariat and Divisional Secretariats in respect of their management and development activities .The following functions are being fulfilled over the said vehicles by the Service Division.

- Forwarding running charts for auditing in respect of 09 vehicles of the District Secretariat.
- Issuance of fuel orders for 07 vehicles and settling fuel bills.
- Reserving pool vehicles.
- Coordinating insurance services in respect of vehicles (09 vehicles of the District Secretariat and 38 vehicles of the Divisional Secretariats.)
- Activities in connection with the 142 applications on additional fuel requirements by Divisional Secretaries.
- Issuing Revenue Licenses for 9 vehicles of the District Secretariat.
- Maintenance of 09 vehicles at the District Secretariat.
- Activities relevant to vehicle disposal.
- Activities to minimize the cost on vehicle maintenance.
- Formulating a methodology in terms of utilizing pool vehicles.
- Measuring actions over vehicle accidents
- Releasing the required allocations for the maintenance of vehicles under the 19 Divisional Secretariats.

Reserved Allocation Rs.	Expenditure Rs.	Utilization
2,000,000.00	2,000,000.00	100%

Monthly Meetings of Divisional Secretaries

This involves with monthly feedbacking over the activities fulfilled by the Divisional Secretariats .Coordination activities have already been measured after conducting 12 meetings with the participation of Government Agent/District Secretary as the Chief Guest, all the Divisional Secretaries, Assistant Divisional Secretaries and staff officers under the District Secretariat .

Issuance of Licenses on Explosive Goods, Opium, Gun, Excise and Management thereof.

Management of Gun Licenses

Name of the Project/Programme/Activity	Key Performing Indicator	Number
Conducting interviews for new licenses.	Number of interviews held.	10
Obtaining recommendations from the Agricultural Committees	Number of recommendations made.	8
Supplying recommendations for new licenses.	Number of recommendations issued.	10
Supplying recommendations for transferring gun licenses.	Number of recommendations issued.	10
Renewal of Licenses annually.	Number of renewed licenses	621
Undertaken guns to the State	Number of guns undertaken.	20
Issuance of Watchman's Licenses	Number of watchman Licenses issued.	245
Issuing monthly reports	Number of reports submitted.	12
Issuing Semi Annual Reports	Number of reports submitted.	2
Collecting revenue.	Collected Revenue.	Rs.124,700.00
Collecting Arrears of revenue.	Collected arrears of revenue.	Rs. 55,500.00
Taking legal actions/Making aware of the Senior Superintendent of Police	Number of legal actions taken/Number of times made aware of the Superintendent of Police.	3
Managing problems related to the gun licenses.	Number of resolved or coordinated problems.	0
Issuing bullets for gun license holders.	Number of issued bullets.	5,100

Implementation of Explosives Act and Regulating

Activities	Key Performing Indicator	Progress
Examining the applications received for the license of Explosives/Permits.	Number of Licenses /permits recommended for the explosives.	Target - 200 Progress- Permits =178 Licenses = 46
Obtaining the approval for permits/licenses on explosives issued under the prior approval or covering approval and referring the reports to the Ministry	Number of Licenses /permits issued for the explosives	Permits = 178 Licenses = 46
Issuing term letters to obtain explosives over the authorized explosive trade	Issuance of required explosives within the District to the permit holders without any shortage.	Covering Letters = 2750
Examining the commercial explosive stores and monitoring the issuance of explosives and inspecting the particulars.	Number examined	55
Issuing of Fitness Certificates to transport the explosives by the vehicles	Number of vehicles issued with fitness Certificates.	No
Issuing of Technical Instructions over the usage of explosive goods.	Number of industrial workers used explosive goods.	115
Issuing of licenses with regard to the explosives manufacturing industries, field survey.	Number of licenses issued.	4
Execution of coordination inspections.	Number of implemented coordinated inspections.	5
Destructing expired and unusable explosive materials.	Amount of destructed explosive goods.	No
Feedbacking prevention of illegal activities.	Number of location tests implemented without notifications.	40
Collecting revenue.	Collected revenue	Rs.114,650.00
Maintenance of a database.	Number of times updated.	0
Forwarding monthly reports.	Number of reports forwarded.	12

Management of Government Quarters, Circuit Bungalows, and Bungalows Scheduled.

Thirty eight (38) number of Government Quarters, circuit bungalows and bungalows scheduled are available under the government for the District Secretariat, Galle and another 26 quarters have also been available under the Divisional Secretariats .

The aforementioned activities are implemented under this subject whereas and income of Rs. 950,559.70 has been earned for the Government after supplying 38 quarters located at Wekunagoda and Bataganvila ,Galle to the Public Officers in year 2016.

Project/Programme/Name of the activity	Key Performing Indicator	Progress
<ul style="list-style-type: none">• Obtaining applications for Government Quarters and recording to the waiting list	Number of applications registered in the waiting list	11
<ul style="list-style-type: none">• Maintenance of the Waiting List	Number of times updated	4
<ul style="list-style-type: none">• Referring to the District Engineer for the repairs	Number of requests referred	15
<ul style="list-style-type: none">• Collecting revenues	Collected revenues	95%
<ul style="list-style-type: none">• Sending Monthly Revenue Reports	Number of reports submitted	12
<ul style="list-style-type: none">• Sending semi Annual Reports	Number of reports submitted	2
<ul style="list-style-type: none">• Maintenance of Quarters Database	Number of times updated`	4

Awareness Programmes Conducted under the Allocations of Linear Ministries

Actions have been made to conduct Awareness Programmes to make them aware by conducting various social ,economic programmes as to be represented each and every Divisional Secretariat Division within the Galle District based on the utilization of allocation received by the various Linear Ministries and Departments.

Disaster Relief Service Activities

Two public officers attached to the District Secretariat and 19 public officers attached to the Divisional Secretariats have been performing their coordination activities in District Level at the Disaster Relief Service Centre being functioned under the Ministry of Disaster Management .Such activities are coordinated at the Divisional Secretariat by the District Secretariat.

Heads of Expenditure	Description	Allocation Rs.	Expenditure Rs.	Financial Progress (%)
106-02-04-03-2104(11)	Payments for the damages to houses.	18,365,941.29	16,142,813.15	88%
106-02-04-01-1501	Emergency Disaster Situations(providing expedite disaster reliefs)	1,200,000.00	963,095.05	80%
106-02-04-01-1501	Fuel Expenditure for providing drinking water for 13968 Number of people living in the Divisional Secretariat Division, Bentota.	36,100.00	36,100.00	100%
National Insurance Programme –after 01.04.2016	Compensation for 50 houses damaged.	620,186.00	620,186.00	100%

Productivity Promotional Activities

A number of 35 Productivity Development Officers are serving within the Galle District by representing National Productivity Secretariat.

National Productivity Awarding Ceremony -2015 was held in December 2016 whereas various Institutions such as Public, Private and schools were present under these competitions in Galle District.

- Public Sector - 42
- Private Sector - 06
- School Sector - 12

Awarding Results obtained under Galle District

Division		Institution	Place	
Schools	G.C.E (Advanced Level)	G/Neluwa National School	Third	
		G/President Girls' College	Skills	
		G/Jayawardhana College	Skills	
		G/Malhara Sulliya	Skills	
		Devapathiraja College	Skills	
	Up to Year 5	Thellambura Vijaya Junior School.	Third	
Public	Inter - Ministerial	Chief Secretary's Office - Southern Province	Second	
		Chief Ministry	Second	
		Provincial Public Service Commission	Second	
		Ministry of Agriculture, Provincial....Local Government	Special Skills	
		Ministry of Sports, Rural Development,...Skills	Skills	
	Inter Department	Department of Local Governments	Second	
		Provincial Technical Engineering Workshop	Special Skills	
		Provincial Department of Health Services	Special Skills	
		Department of Agriculture, Southern Province	Special Skills	
		Teaching Hospital, Karapitiya	Skills	
		Sri Lanka Prison ,Galle	Skills	
		Irrigation Engineering Office, Ambalangoda.	Skills	
	Public	Inter Divisional Secretariats	Divisional Secretariat-Balapitiya	Second
			Divisional Secretariat-Ambalangoda	Second
Divisional Secretariat-Four Gravets			Second	
Divisional Secretariat-Gonapinuwala			Second	
Divisional Secretariat-Welivitiya Divithura			Second	
Divisional Secretariat-Habaraduwa			Second	
Divisional Secretariat-Baddegama			Second	
Divisional Secretariat-Elpitiya			Second	
Divisional Secretariat-Niyagama			Third	
Divisional Secretariat-Imaduwa			Third	
Divisional Secretariat-Akmeemana			Third	
Divisional Secretariat-Bope Poddala			Third	
Divisional Secretariat-Yakkalamulla			Special Skills	
Divisional Secretariat-Bentota			Special Skills	
Divisional Secretariat- Neluwa			Special Skills	
Public	Local Governments	Pradeshiya Sabha-Yakkalamulla	Skills	
	Micro Scale Institutes	Department of Ayurvedic Commissioner	Second	
		Paddy Research Institute-Labuduwa.	Third	
		District Ayurvedic Hospital, Magalla.	Special Skills	
		Management Development and Training Institute, Wakwella.	Special Skills	
Private	Large Scale	Heritance Hotel	Third	
		Road Passenger Transport Authority, Southern Province.	Skills	
	Medium Scale	Cooperative Hospital, Galle	Skills	
	Small Scale	Water Purification Plant ,Hapugala	Skills	

Manpower and Employment Activities.

The progress of the programmes conducted under the Galle District in year 2016 by the 35 officers attached to the Divisional Secretariats and District Secretariat representing Department of Manpower and Employment under the Ministry of Labour and Trade Union Relations.

- Deploying the youth under employments by aiming them as to be accessed to the world of working.
- Referring to the educational cum training opportunities and guiding to be initiated self-business and entrepreneur

Career Guidance

Programme	Annual Target			Achievements		
	Number of Programs	Number of Beneficiaries	Allocations Rs.	Number of Programs	Number of Beneficiaries	Allocation Rs.
Ordinary Level career Guidance Programmes	99	2,970	-	103	2,994	-
Advanced Level Career Guidance Programmes	78	2,345	-	82	2,524	-
Motivating for Self-Employments	3	90	7,170.00	3	91	7,170.00
Succeeding occupational challenges	2	60	15,900.00	2	91	15,900.00
External Degree Programme	1	40	34,450.00	1	43	34,450.00
Awareness Programme for Parents	6	300	22,500.00	6	309	13,500.00
Enhancing professional performance	-	1,320	-	-	1,462	-
Supplying Career Guidance Services	-	2,560	-	-	2,836	-
Career Guidance for the people faced with vulnerable situations	152	-	-	146	3,291	-

Employment Creating Promotional Activities

Programme	Annual Target			Achievements		Allocation Rs.
	Number of Programs	Number of Beneficiaries	Allocation Rs.	Number of Programs	Number of Beneficiaries	
Employment Social Programme	1	30	34,150.00	1	34	34,150.00
Number of registered employment seekers	-	12,500	-	-	9,249	-
Direct Employments	-	-	-	-	575	-
Directing for Employments	-	-	-	-	2,419	-
Entrepreneur Development Programme	1	30	27,600.00	1	37	27,600.00
Need Based Training Programme	16	450	164,775.00	16	517	164,775.00
The Awareness programme for employing under the Tourist Sector	1	30	27,700.00	1	46	27,700.00
Divisional Hundreds Jobs Programme	1	150	55,550.00	2	274	55,550.00
Handicraft Item Training	1	30	20,350.00	1	32	20,350.00
Vulnerable group employment Project	1	30	9,950.00	1	30	9,950.00
Total	22	13,250	340,075.00	23	13,213	340,075.00

Annual Progress - 2016 (People's Employment Services Center-Galle)

Programme	Number of Programmes	Number of Beneficiaries	Amount (Rs.)
Job Fair: Elpitiya, Galle	2	2,969	196,070.00
Employment Propagation Programme	3	178	30,000.00
Employing programmes	-	676	-
Obtaining Vacancies	-	413	-
Registration of Job Seekers	-	2,456	-

Information, Communication and Technology Activities

Three Information Technology Officers and one Development Officer have been attached to the Information, Communication and Technology Unit under the District Secretariat, Galle .

- Recognizing the technical deficiencies of the instruments
- Assisting to provide technical evaluation reports in purchasing of instruments and devices .
- Providing technical assistance for Training Programmes.
- Updating the Official Website.
- Supplying internet facilities to all divisions of the District Secretariat.

Activities of the Consumer Affairs Authority

Consumer Affairs Authority functions safeguarding Consumer Rights of the total population in Galle District and to grant them standard goods and services.

Activities accomplished	Progress-2016
Raids	872
Fine charges	Rs.Million 3.71
Awareness Programmes	Number of Programmes - 51, Number of people – 5,916
<u>Relief Complains</u>	
Number of complains	105
Complains for which solutions made	70
Price Surveys	62

Activities of Measurements, Standardization and Services

The progress achieved in year 2016 by the Survey Units, Standardization and services Division is shown as follows.

Activity accomplished	Progress for 2016
Number of sealed surveys of the Survey equipment manufacturers	7,965
Number of imported electronic Scales that has been sealed by the initial Seal	119
Annual seal activities	
1. Number of seal centres	27
2. Number of sealed units	34,068
3. Number of sealed vendors	7,870
4. Number of sealed dates	315
5.sealed Income	Rs. Million 10.97
6. Number of informed Institutions	28
Raids Report	
1. Number of attempted raids	560
2. Number of succeeded raids	64
3. Number of finalized cases	55
4. Warnings	06
5. Fine Charges	Rs. Million 10.97

Foreign Employment Activities

Duties and responsibilities of the Development Officers who are serving under the Ministry of Foreign Employment in divisional and district level are as follow.

1. Providing Family Background Reports.

This report should be obtained by every woman in between 18-50 years who are expected to be emigrated from July 2013 onwards from the Development Officer of the relevant Division. This report is issued by a committee consisted of Divisional Secretary(chairman),the Development Officer of the relevant Division, Child Rights Promotion Officer, Early Childhood Development Officer, Women Development

Officer, Divisional Child Protection Officer, Medical Officer of Health or a Representative Officer.

2. Maintaining an information list with regard to the people who have already been emigrated in the relevant division.
3. Maintaining an updated file for each and every emigrated family.
4. Preparing a development plan/Protection plan for emigrated families with special needs and the implementation of the said.
5. Exploring over the welfare and other welfare activities over the children under the emigrated families
6. Fulfillment of the relevant duty bound activities with regard to the welfare apprenticeship and self –employment by Sri Lanka Bureau of Foreign Employment.

Number of Registered Emigrants.

Serial Number	Divisional Secretariat Division	Female	Male	Total
1	Akmeemana	416	343	759
2	Ambalangoda	491	951	1,442
3	Baddegama	462	517	979
4	Balapitiya	831	1,172	2,003
5	Bentota	470	535	1,005
6	Bope Poddala	92	120	212
7	Elpitiya	693	570	1,263
8	Four Gravets	373	813	1,186
9	Habaraduwa	207	316	523
10	Hikkaduwa	894	1,201	2,095
11	Imaduwa	287	261	548
12	Karandeniya	689	921	1,610
13	Nagoda	495	225	720
14	Neluwa	110	204	314
15	Niyagama	308	317	625
16	Thawalama	197	111	308
17	Welivitiya Divithura	496	351	847
18	Yakkalamulla	129	105	234
19	Gonapinuwala	180	318	498
Total		7,820	9,351	17,171

Granting Family Background Reports.

Serial No	Divisional Secretariat Division	Recommended	Not Recommended	Total
1	Akmeemana	123	10	133
2	Ambalangoda	181	3	184
3	Baddegama	152	10	162
4	Balapitiya	269	0	269
5	Bentota	144	12	156
6	Bope Poddala	62	4	66
7	Elpitiya	250	11	261
8	Four Gravets	172	2	174
9	Habaraduwa	74	4	78
10	Hikkaduwa	315	21	336
11	Imaduwa	54	2	56
12	Karandeniya	544	10	554
13	Nagoda	158	4	162
14	Neluwa	36	0	36
15	Niyagama	95	2	97
16	Thawalama	50	4	54
17	Welivitiya Divithura	98	9	107
18	Yakkalamulla	83	8	91
19	Gonapinuwala	55	1	56
Total		2,915	117	3,032

Nutrition and Health Activities

Multi Sectoral Action Plan for nutrition is a national level Programme which is being implemented in order to improve the nutritious level of General Public and being presented and steered by National Nutrition Secretariat of Sri Lanka established under the Presidential Secretariat. An amount of Rs.1, 437,291.00 has also been received on behalf of the Galle District in order to implement this plan and 1,188 programmes have been conducted by spending an amount of Rs.1, 437,276.00 out of the aforesaid amount. The details are as follows.

Programme	Expended Amount Rs.	Number of Programme	Number of Beneficiaries	Financial/Physical Progress
A programme for introducing Multi Sectoral Action Plan on Nutrition.	82,091.00	1	140	100%
Progress Reviewing Meetings on District Steering Committees over the nutrition.	26,580.00	2	195	100%
Progress Reviewing Meetings on Divisional Steering Committees over the nutrition.	265,090.00	50	4,674	100%
Establishing Regional Nutrition Committees.	8,180.00	896	1,610	100%
Making aware the Rural Nutrition Committees over the Multi Sectoral Action Plan on Nutrition.	322,328.00	187	7,844	100%
Identifying Vulnerable House Units	17,365.00		5,378	100%
Making Aware the Officers who are involving with nutrition.	57,820.00	3	215	100%
Making aware the preschool teachers who are involving with nutrition.	277,822.00	14	686	100%
Making aware of the community by Nutrition Coordinating Officers	147,000.00	27	7,159	100%
Make aware the subject teachers	113,134.60	5	438	100%
Make aware the selected community groups	119,865.40	3	363	100%
Total	1,437,276.00	1,188	-	-

Motor Traffic Transportation Activities

Activity	Number
Number of written tests conducted (with regard to the Driving Licenses)	24,043
Number of practical tests conducted (with regard to the Driving Licenses)	22,673
Number of temporary licenses issued	17,772
Renewal of driving licenses	3,413
Number of applications rejected by Werahera Office	1,523
Number of Issued Cancellation Orders	420
Number of Issued Cancellation Orders cancelled.	335
certificates of identity	747
Number of Motor Bikes registered	8
Issuance of duplicate Copies	0
Transferring the ownership	48
Cancellation of the Ownership	39
Alteration Of CR	2
Number of Number plates issued	6,898
Number of Number plates obtained	7,621
Number of weight certificate issued	480
Number of inspected road accidents	1,201
Total revenue banked	Rs.57,520,695 .00

Bilingual Relief Window

- Publishing the Trilingual magazine at the Aloysius College, Galle.
- An amount of Rs.156, 450.00 allocation had been granted by the Ministry of National Co-Existence Dialogue and Official Languages in this regard whereas an amount of Rs.134, 653.00 has been expended. The remaining balance thereof has been transferred to the Ministry.
- Printing 250 CD disks and 500 number of copies of the trilingual magazine by the Aloysius College.
- Public Participatory Programme at the Community Level.
- An amount of Rs.150, 000.00 has been granted in order to supply the necessary learning aids attached to the special education unit in the Vidyodaya Maha Vidyalaya, Pilana, Galle.
- Awareness Programme for Office Staff at the Divisional Secretariat, Akmeemana on “Public Language Policies”.
- Supplying of the required learning aids needed for competence building of the students under the Dissanayaka College (Special School) in Galle.

- Making aware the Office Staffs at the Divisional Secretariats: Niyagama, Nagoda, Neluwa, and Elpitiya on Public Language Policy.
- Supplying of beds and Mattresses for Senior Citizens' Home- Kurudugahahetakma under the project of Co-existence associations.
- Supplying of necessary books to the library maintained under "Randeni Daruvo" Language Associations.
- Supplying of the Dhamma School office facilities under the Pavara Language Association.
- Supplying office Facilities for Sri Ashoka Dhamma School.
- Supplying equipment to Samadhi Dhamma School-Yatagala.

Disaster Management Unit, Galle

The summary on emergency responses to the disaster situations implemented in year 2016 by Disaster Management Unit, Galle under the Ministry of Disaster Management is as follows

Disaster	Number	Disaster	Number
Strucks by lightening	5	drownings	2
Breaking stones due to soil erosion.	4	land slides	3
Collapsing stone walls	2	Collapsing Houses	1
Falling down of trees.	7	Collapsing soil mountains	27
Deflagrations	4	Excavating soil	11
Sinkings	3	Sea pollution due to the crewd oil releases	1
Flood	20	Opening river mouth	3
Cyclones	2	electrifying	2
Collapsing walls	7	Vulnerable trees	2
Total			98

Division	Number of approved programmes	Number of furnished programmes	Participation	Allocations reserved	Expenditure	physical Progress%	Financial Progress %
Training Programmes	26	26	3,163	360,000.00	326,004.00	100	91
Disaster preparedness plans	35	30	3,221	380,000.00	269,846.00	85.71	71.01
Special Programmes	3	3	137	75,000.00	75,002.50	100	100.00
Total	64	59	6,521	815,000.00	640,852.50		

Details over the projects launched on the allocations of Disaster Relief Centres.-2016			
Project	Estimated Amount (Rs.Million)	Cumulated Cost (Rs.Million)	Physical Progress
Projects and Programmes to minimize disasters Re filling the unsafety Road that is subjected to inundation and draws from Maben Ela Palama to Grama Niladhari Office, Kuttiyawatta.	9.50	1.70	Advance has been paid and the project has also been initiated.

Census and Statistics Division

- I. Holding the annual meeting on Agriculture and Livestock in the district and surveying activities with regard to that.

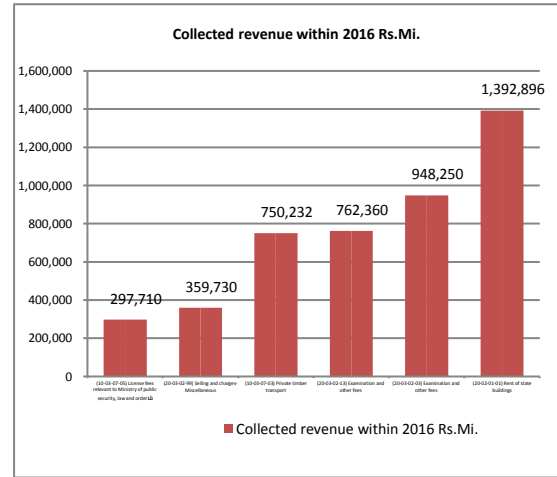
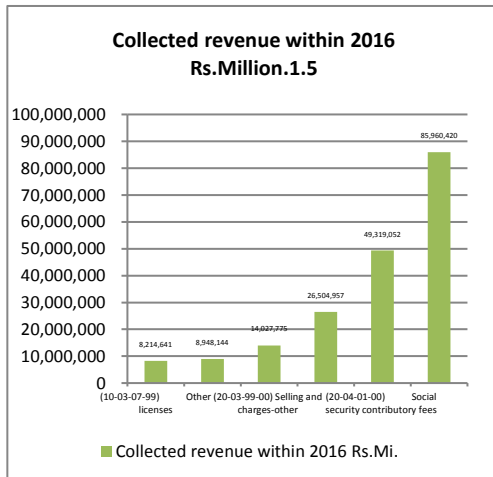
A number of 60 harvest researches out of 66 have been done in the previous year due to the weather condition whereas 14 surveys on harvest out of 60 that was due to be carried out in Maha Season have already been done.

2. The data relevant to the district had been collected Weekly, Monthly and Quarterly with regard to the National Accounts, Consumers Prize Index, and Producer's Price Index and had been submitted in due date.
3. Executing various surveys done by the Department relevant to the district.
 - Labour Force Survey
 - Household Survey on Revenue and Expenditure.
 - Survey on Quarterly Based Industries
4. Executing relevant actions for the survey on Demographic and Health
5. 95% of the preparation activities of the Statistics Manual are completed.

Revenue Collected by the District Secretary-Galle

One of the responsibilities of District Secretariat and Divisional Secretariats is collecting the state revenue that should be increased within the District on due date and time as Government Representative. Monthly revenue of respective department was collected and it was reported to relevant Accounting Officer by credit reports and relevant revenue was reported to General Treasury by Monthly Account Summaries. Accordingly, the revenue collected during 2016 is as follows.

Revenue Head	Revenue Accounting Officer	Description	Collected Revenue within 2016 Rs.
10-03-07-02	Registrar General	Registration Fees	26,504,957.00
10-03-07-03	Forest Conservation	Private timber transport	750,231.50
10-03-07-05	Secretary to the Ministry of Defense	License fees relevant to Ministry of public security, law and order	297,710.00
10-03-07-99	Secretary to the Ministry Home Affairs	Other licenses	8,214,640.86
20-02-01-01	Secretary to the Public Administration and Management.	Rent of state buildings	1,392,895.51
20-02-02-99	Director General of State Accounts	Interest-Other	8,948,143.87
20-03-02-03	Commissioner of Registration of Persons	Fees under registration of persons Act	948,250.00
20-03-02-13	Commissioner General of Examinations	Examination and other fees	762,360.00
20-03-02-14	Commissioner of Motor Traffic	Fees under motor traffic act	85,960,420.00
20-03-02-99	Director General of State Accounts	Selling and charges-Miscellaneous	359,729.50
20-03-99-00	Director General of State Accounts	Selling and charges-other	14,027,775.49
20-04-01-00	Director of Pensions	Social security contributory fees	49,319,051.98
Total			197,486,165.71



Revenue in the District which should be recovered to the State is collected under 12 Revenue Heads from 19 Divisional Secretariats and District Secretariat and has been reported to relevant accounting officers through relevant Monthly Credit Reports. Estimates are only prepared in connection with revenue heads of Ministry of Home Affairs, Director General of Public Accounts . Following chart reveals that District Secretariat had collected revenue more than expected targets mentioned in the revenue estimate 2016.

Revenue Collected by Divisional Secretariats.

Revenue Head	Estimated Revenue - 2016 Rs. Cts	Financial Performance Rs.		
		Amount of Collected Revenue-2016 Rs. Cts	Amount of Collected Revenue in last year (2015) Rs Cts	Arrears of Revenue 31.12.2016 Rs.
10-03-07-02	-	26,504,957.00	26,766,963.71	No
10-03-07-03	-	750,231.50	1,121,187.88	No
10-03-07-05	-	297,710.00	159,160.00	16,050.00
10-03-07-99	5,900,000.00	8,214,640.86	6,287,786.62	No
20-02-01-01	1,200,000.00	1,392,895.51	1,265,072.42	41,520.95
20-02-01-02	-	-	-	No
20-02-02-99	8,800,000.00	8,948,143.87	8,648,948.46	No
20-03-02-06	-	-	-	No
20-03-02-07	-	-	-	No
20-03-02-13	-	762,360.00	146,651.00	No
20-03-02-14	-	85,960,420.00	58,709,060.00	No
20-03-02-99	50,000.00	359,729.50	1,042,426.31	No
20-03-99-00	8,000,000.00	14,027,775.49	18,178,545.87	No
20-03-04-00	-	598,500.00	-	No
20-04-01-00	-	49,319,051.98	41,872,381.18	No
Total	23,950,000.00	197,136,415.71	164,198,183.45	

The progress on Physical Performance of Collecting Revenue and Issuance of Licenses.

(10-03-07-99)

Description	Number of issued permits in year 2016
Annual Revenue Certificates	4775
Valuation Certificates	72
Permit copies	-

Maintenance of the Hall de Galle under District Secretariat.

The Auditorium belonged to the District Secretariat, Galle, which had been destroyed by the Tsunami, occurred on 26.12.2004 and located at the Baladaksha Mawatha .This was modernized on the sponsorship by a Non-Government Organization called as USAID Institute. Subsequently, this was named as “Hall de Galle”. Non availability of a theatre hall including all the facilities maintained by a public institute was major shortage for the Galle City. This deficiency has already been fulfilled with this renovation of Hall de Galle and this is available for the Government Departments, Ministries, Statutory Boards, various requirements of the societies and wedding ceremonies cum get-togethers (Conditional) on concessionary basis.

Revenue of the Halle de Galle 2016 -

Month	Revenue Rs.	Month	Revenue Rs.	Month	Revenue Rs.
January	539, 800	May	222, 550	September	374,900
February	315, 400	June	368, 850	October	673,150
March	514, 300	July	260, 000	November	454,100
April	410, 250	August	246,600	December	381,100
Total					4,761,000

This has already been accounted under the Revenue Head 20-03-99-00 (Selling Charges and Other)

Land related activities under the Divisional Secretariats

Description	Number
Number of L.D.O. licenses issued	2,526
Number of grants issued	1,634
Number of Tsunami transfer papers issued	963
Number of long term lease	44
Number of long term lease recommended to land commissioner	172
Number of community deeds issued	5
Number of mobile Services conducted on lands	209
Number of recommendations to regularize unauthorized owners	1,731
Number of conducted division days	232
Number of land related disputes resolved	2,069
Number of unauthorized owners exempted	50
Number of cases filed to regain the ownership	27
Number of lands undergone over the activities to regain the ownership within the year	54

Land and Development Division

Serial Number	Main Activity	Activity	Number
1	Reconciliation of land disputes	Number of land disputes resolved under the coordination by the District Secretariat	149
2	Coordination on land permits and preparation of transfer papers	Number of land permits and transfer papers issued after preparation with the coordination of District Secretariat	5,123
2	Issuance of lands for Housing Schemes	Number of lands issued with the coordination of District Secretariat	05 (21 Acres)

Issuance of National Identity Cards under the Divisional Secretariats

Description	Number
Number of applications forwarded to Department of Registration of persons	36,940
Number of Identity Cards issued to public through Grama Niladharis	4,506
Number of applications forwarded for one day service.	9,787
Total	51,233

Divisional Secretariats	Number of applications forwarded to Department Registration of persons	Number of applications issued to public through Grama Niladharis	Number of applications forwarded for one day service.
Four Gravets	3,841	-	1,365
Thawalama	928	-	370
Niyagama	1,249	10	239
Ambalangoda	1,518	-	524
Karadeniya	1,495	09	637
Elpitiya	3,092	-	611
Neluwa	655	655	176
Nagoda	1,483	-	398
Balapitiya	3,377	2,695	682
Hikkaduwa	3,249	-	828
Akmeemana	3,854	-	669
Bentota	2,012	13	495
Habaraduwa	1,660	02	493
Baddegama	2,293	-	601
Yakkalamulla	1,335	12	390
Bope Poddala	1,187	-	394
Welivitiya Divithura	1001	-	305
Imaduwa	1,164	1,100	400
Gonapinuwala	1,547	10	210
Total	36,940	4,506	9,787

Registration of Births, Marriages and Deaths under Divisional Secretariats

The information regarding the registration of Births, Marriages and Deaths of 19 Divisional Secretariats in the year 2016 are as follows:-

Divisional Secretariat	Number of Births	Number of Deaths	Number of Marriages
Four Gravets	12,241	3,180	1,317
Thawalama	107	134	240
Niyagama	02	171	342
Ambalangoda	33	301	446
Karadeniya	03	270	447
Elpitiya	3,461	501	349
Neluwa	07	105	212
Nagoda	106	297	355
Balapitiya	2,901	530	693
Hikkaduwa	04	429	1,132
Akmeemana	01	277	440
Bentota	04	205	414
Habaraduwa	11	274	853
Baddegama	29	385	493
Yakkalamulla	08	170	218
Bope Poddala	37	210	219
Welivitiya Divithura	03	170	158
Imaduwa	-	163	359
Gonapinuwala	02	34	108
Total	18,960	7,806	8,795

Expenditures on Pension Salaries

Office	Expenditure borne
Expenditure borne by the District Secretary	214,681,988.14
Expenditure borne by the Department of Pensions	9,201,227,467.47
Total	9,415,909,455.61

Number of Pensioners

Description	Number of Pensioners	Description	Number of Pensioners
Civil Pensions	19,084	Teachers' Pensions Salaries(Piriven & Private)	122
Widows /Orphans Pensions Salaries	9,659	Local Government Pensions	321
Army Pensions Salaries	4,407	Total	33,593

Providing answers on Audit Queries

A number of 141 Audit Queries have been received in the scope of year 2016 while 129 answers out of the said have already been sent to Auditor General. Accordingly, actions have already been measured in order to send the replies /answers on behalf of remaining 12 Audit Queries during first quarter of 2017.

Internal Audit Division.

The Quarterly Management Committee Meetings have been held in the following days together with the participation of the District Secretary as the chairperson. Internal Audit Inspections had been implemented in the District Secretariat and 18 Divisional Secretariats out of 19 affiliated Divisional Secretariats within the year 2016.

Reports pertinent to the Audit Management Committee Meetings held in the below mentioned days have been forwarded to the Auditor General together with a copy to the Secretary to the Ministry of Public Administration and Management.

Quarter	Date in which the meeting is held	The date in which the reports were sent
First	03.03.2016	29.03.2016
Second	05.07.2016	12.08.2016
Third	17.10.2016	28.11.2016
Fourth	31.01.2017	08.03.2017

Serial Number	Name of the activity	Expected for the year 2016	Actual for the year 2016
01	Preparation of Annual Auditing Programme.	01	01
02	Holding Audit Management Committees.	04	03
03	Inspecting Divisional Secretariats and reporting.	19	18
04	Inspecting District Secretariat and Linear Ministries and reporting.	06	11

5.2. Progress of the Social Services and Cultural Events

Buddhist Affairs

Department of Buddhist Affairs which is being operated under the Ministry of Buddhasasana functions their duties and responsibilities through Buddhist Affairs Coordinating Officers and Development Officers attached to their department within the Galle District. Two Buddhist Affairs Coordinating Officers and a Development Officer are serving attached to the District Secretariat, Galle while 45 officers have also been attached to the Divisional Secretariats.

Activity	Number
Pirith chanting ceremonies	02
Execution of the coordination activities required to be conducted Daham Sarasaviya Diploma Course presented by University of Sri Jayawardhanapura at the Parama Vichithrananda Temple, Galwadugoda, Galle and Aggarama Temple, Polwatta, Ambalangoda.	01
Implementation of the Pali Language Promotional programme, Divisional secretariat Division, Habaraduwa	01
Commemoration ceremonies of Wesak and Poson Full moon Poya days	02
Holding Wesak devotional songs programme under the Divisional and District Level	01
Commemoration of the Hon.Anagarika Dharmapala's Birthday.	01
Holding Cool Drink Dansela in Poson Poya day.	01
Conducting Drama/short Drama/paintings/Essay skill evaluation programmes at divisional and District Level on prevention of drugs focusing Southern Provincial Dhamma School Children dated 13.11.2016.	01
Holding Teachers' Examination For Dhamma School Teachers.	01
Payment of library Allowance, Daham Diriya Allowance for 666 Dhamma School Teachers.(Rs.200 per Dhamma School under Dehami Diriya Programme)	Rs.5,153,400.00



Allocations Granted by Ministry of Buddhasasana and Department of Buddhist Affairs for the Temple and Dhamma School Development Activities and Other Programmes.

Vote	Programme	The institution by which it is implemented	Reserved Allocation Rs.
101-1-2-1405*1	Uplifting religious activities, devotional songs singing event	District Secretariat and all Divisional Secretariats	276,500.00
101-2-6-1-2502	Sacred areas development programme	Akmeemana and Balapitiya	1,500,000.00
101-2-6-7-2502	Developing Daham Schools	Balapitiya, Bope Poddala , Baddegama, Thawalama ,	1,000,000.00
101-2-6-10-2502	Drug Prevention Programme	Imaduwa and Habaraduwa	35,850.00
101-2-6-8-2502	Rehabilitation of Temples.	Bentota, Elpitiya, Balapitiya	735,000.00
201-2-2-0-1405*5	Crematory activities	Balapitiya, Four Gravets , Habaraduwa , Baddegama, Bentota, Niyagama, Nagoda , Gonapinuwala.	90,000.00
201-2-2-0-1405*7	Other Expenditures	Nagoda, Hikkaduwa and Balapitiya	59,000.00
201-2-2-8-2502	Daham School Development	17 Divisional Secretariats	150,000.00
201-2-2-9-2502	Equipment for Board of Safeguarding Buddhasasana	Elpitiya, Balapitiya, Akmeemana, Bentota, Baddegama, Welivitiya Divithura	188,000.00
201-2-2-11-2502	Daham Sarasaviya Programme	District Secretariat	10,000.00

Hindu Religious Activities

The Hindu Religious activities within the district are coordinated by a Development Officer attached to the Department of Hindu Religious and Cultural Affairs under the Ministry of Rehabilitation, Resettlement and Hindu Religious Affairs.

- Executing relevant actions to register all Kovils and Dhamma Schools under the Department in respect of such which had not been earlier.
- Appointing and selecting select committees for each and every Kovil and providing necessary guidelines for the proposals upon the matters arisen within the such Selected Committees and gatherings after attending to such select committee meetings being held in every month .
- Participation to the Nila Mehewara Presidential Public Service on behalf of the Department and preparation of relevant activities accordingly.
- Implementation of the necessary actions on behalf of the all religious observances and festivals held on behalf of National Day Celebrations -2016.
- Taking necessary actions after taking the prior role in order to perform all religious observances under the District Secretariat on the theme of assuring the unity amongst the general public inhabited within the district belonged to the each and every different religions

Implementation of Hindu Religious Development Programmes

Project	Divisional Secretariat	Reserved Allocations (Rs.)	Financial Progress %
Repairing Swami Vivekananda Dhamma Academic School	Yakkalamulla	100,000.00	100
Reconstruction activities Muthumariamman Kovil	Yakkalamulla	200,000.00	100
Reconstruction activities Muthumariamman Kovil	Yakkalamulla	540,000.00	100
Reconstruction activities Muthumariamman Kovil	Nagoda	180,000.00	100
Reconstruction activities Muthumariamman Kovil	Elpitiya	180,000.00	100
Reconstruction activities Muthumariamman Kovil	Welivitiya Divithura	90,000.00	100

Islam Religious Activities

Two Development Officers attached to the Department of Islam, Religious, and cultural affairs under the Ministry of Postal Services and Islam religious activities are performing coordination activities with regard to the Islam Religious Affairs within the district.

- Registration of all the Mosques, Dhamma Schools and Koor Ane Madrasa under the Department in respect of such which had not been registered earlier available within the District.
- Appointing and Selection of the select Committees over the every mosque and providing necessary guidelines on proposals arisen upon the matters at the select Committee meetings being conducted in each and every month.

- Preparing all the actions necessary for conducting National Examination on behalf of Primary Dhamma Schools.
- Attending to the Nila Mehewara Presidential Public Service on behalf of the Department and preparation of relevant activities.
- Organizing necessary activities for the examinations that had been held in Primary level.
- Fulfillment of all the necessities on behalf of all religious observances and festivals held in respect of National Day Celebration of 2016.
- Taking prior roles to fulfill all religious observances activities under the District Secretariat in order to assure the Unity amongst the General Public belong to different religions within the district.
- Organizing an Awareness Programme on behalf of the priest at every mosque existed within the Galle District under the directions by the District Secretary.

Implementation of the Programmes on Islam Religious Development Activities

Project	Divisional Secretariat	Reserved Allocation (Rs.)	Financial Progress %
Repairings to Samagiwatta Muhaideen Mosque	Four Gravets	100,000.00	100
Repairings to Al Musjidul Hilar Mosque	Four Gravets	100,000.00	100
Repairing Jummah Mosque, Balapitiya.	Balapitiya	300,000.00	100

Cultural Activities

A programme had been conducted by aiming to build a generation who consists with national unity, culture, variation of art while being achieved the development afoot on proper sentiment and creativity through the assurance of economic and social background within the 19 Divisional Secretariats and District Secretariat ,Galle by 27 officers attached to the District and Divisional Secretaries in accordance with vision laid down by the Department of Cultural Affairs under the theme of “**Let’s build a Meritorious Territory with perfect well grown ,calm , quiet and wholesome human beings**”. Following programmes had been conducted in 2016 accordingly.

- ❖ A programme had been conducted during 12 months period of time based on “Dolos Mahe Pahana” (the lamp being lighted during the whole year.)
- ❖ Programme related to the implementation of artist contribution pension scheme.

Project	Financial Progress Rs.	Financial Progress Percentage
Aids for Cultural Centres	188,500.00	100%
Regional and District Literary Festivals	471,000.00	100%
Cultural Festival for Disable /Differently able Persons.	50,000.00	100%
Suwadam Programme for Artists	50,000.00	100%
Exhibition of the District Secretariat Stall, Galle at the “Apegama” premises ,Battaramulla and publication activities launched at the Bus Stand, Galle marking the 60 years fulfillment in respect of Department of Cultural Affairs in collaboration with Lak FM.	35,000.00	100%

Development Activities under Cultural Centres

Project	Allocation (Rs.)	Expenditure	Physical Progress
Painting and constructing a net Coverage at Cultural Centre, Hikkaduwa.	2,166,962.00	1,888,528.06	88%
Constructing a Cultural Centre, Welivitiya Divithura	131,340.00	97,086.27	80%



Consultation Activities

Various Consultation programmes are implemented targeting persons' psychological development at the District and Divisional levels .

- Implementation of the programmes to minimize psycosocial matters at district and Divisional Secretariat level.
- Identifying the Vulnerable persons on mental irregularities and referring them for medical treatments who are in need .

Two consultation Assistant Officers and 16 Counseling Development Officers have been extending their support in order to conduct these Counselling Programmes within 17 Divisional Secretariats in Galle District

Implemented programmes within the District upon the Allocations of Ministry of Social Empowerment and Welfare

Programme	Number of programmes	Amount Expended (Rs.)	Financial Progress	Number of Beneficiaries
Identifying psycho social matters at District Level, prioritizing and Programme on minimizing mediation and planning preparation	1	54,600	100%	43
Awareness programme on psychological counselling with regard to the theme “Giving strength to youth on behalf of clear, definite and strong nation.”	13	124,150	100%	695
Awareness Programme on psycho , scientific and mental health first aid in parallel to National Counselling Day	13	286,000	100%	567
Awareness programmes on personality development and psycho scientific development	2	20,000	100%	307

Programmes Implemented without Allocation at the Divisional Secretariat Division Level

Programme	Target Groups	Number of Programme	Number of Beneficiaries
Counselling programme on Awareness of objective personality development	School Children	124	6,049
Leadership Training Programmes			
Programmes on minimizing matters over the Learning skills and psycho social issues.			
Importance of parental roles over the children’s education	Parents	57	2,420
Programmes to improve parent, children and relationships			
Awareness Programmes on identifying psycho social issues and minimizing such issues	Principals/School Teachers/Pre School Teachers	08	225
<ul style="list-style-type: none"> • Stress Management programme • Family and psychological counselling programmes. • Attitude Development and personal Development programmes. 	Public Officers	11	530
Programmes on assuring Adults’ Mental Health	Rural Adults Community	101	2,990

Programme	Target Groups	Number of Programme	Number of Beneficiaries
Family psychological counselling programmes	Rural Women	61	1,572
Happy Family			
Women empowerment programmes.			
Programmes on learning skills and leadership skills.	Children	13	460
Career Guidance Programme.	For juveniles	15	879
Leadership Programmes			
Personality Development Programme			
Awareness programmes on psychological counselling	Rural Community	100	3,962
Providing individual counselling	Supplying counselling for the persons who are in need at Divisional Level	From January to December	854

Community Based Rehabilitation Programme (CBR)

An amount of Rs. 522, 000. 00 allocation have been granted for this programme.

Serial Number	Programme	Number	Amount (Rs.)	Financial Progress%
01	District Progress Review meeting	09	128,330.00	100
02	Programmes on Self-Empowerment Organization	228	95,000.00	
03	Programmes on Experience Exchange	02	25,050.00	
04	Persons who are on direct aids	20	273,620.00	
	Total	259	522,000.00	

A number of 7806 disabled persons are being rehabilitated by the Department of Social Services under the services given by 06 Social Services Officers and 18 Social Development Assistant officers attached to the Divisional Secretariat level along with the 02 Development Officers.

Details of the Programmes Implemented under the Social Service Sector through Ministry of Social Empowerment and Social Welfare

Programme	Number of Beneficiaries	Expenditure (Rs.)	Financial Progress%
Housing Aid programs for disabled persons	20	2,000,000.00	100
Cost of Living Allowance for disabled persons (Rs.3000.00 allowance)	1,434	51,345,000.00	
Providing Educational Aids	22	72,400.00	
Medicinal Aids	14	205,222.04	
Self-Employment Aids for disabled persons	20	446,000.00	
Self – Employment Aid program for individual parent families	74	1,356,807.00	
Total	1,584	55,425,429.04	

Details on the Programmes Implemented under the Social Service Sector through National Secretariat for Elders.

Programme	Number of Beneficiaries	Expenditure (Rs.)	Financial Progress%
An allowance of Rs.2000 for senior citizens	22,969	773,902,500.00	100
Issuing Elders Identity Cards.	1,005	-	-
Providing Self Employment Aids for elders	8	160,000.00	100
A Programme on obtaining comments over the formulation of National Policy for Elders	105	119,200.00	
Commemoration of International Elders Day with the participation of 4 Divisional Secretariat Divisions	-	70,000.00	
Awareness Programmes for Children and Women on behalf of 16 Divisional Secretariat Divisions	968	140,000.00	
An allowance of Rs.2000 for senior citizens	24,950	773,902,500.00	

Social Services Aids granted under the Nila Mehwara Presidential Public Service

Kind of Aid	Number	Financial Value(Rs.)
Spectacles	11,500	3,146,190.00
Wheel Chair	40	
Hand Aids	19	
Clutches	14	
other Aids under Social Services	432	
Identity Cards for Senior Citizens	3,906	
Total	15,911	

Women's' Affairs

Sri Lanka Women Bureau 120-2-3-6-2502

Serial Number	Programme/Activity	Divisional Secretariat Division.	Actual Expenditure (Rs.)	Financial/ physical Progress%
1	Livestock Programme	Yakkalamulla	167,000.00	100%
		Galle	24,500.00	100%
2	Preventing Programme on violations based on the male /female social status	Elpitiya	25,000.00	100%
		Karandeniya	25,000.00	100%
3	Programme called as "Suwa Diviyata Poshanaya"(Nutrition for a Healthy life)	Yakkalamulla	30,000.00	100%
		Baddegama	30,000.00	100%
4	Awareness Programme on Counselling	Neluwa	28,400.00	100%
		Karandeniya	15,000.00	100%
		Imaduwa	15,000.00	100%
		Elpitiya	30,000.00	100%
		Welivitiya Divithura	15,000.00	100%
		Baddegama	15,000.00	100%
		Hikkaduwa	15,000.00	100%
		Akmeemana	15,000.00	100%
		Habaraduwa	15,000.00	100%
		Ambalangoda	15,000.00	100%
		Bope Poddala	15,000.00	100%
5	Fisheries women Programme called as "Diriya Dethata Saviya"	Niyagama	30,000.00	100%
		Yakkalamulla	15,000.00	100%
6	Motivation programmes for income generating activities	Four Gravets Galle	125,000.00	100%
		Gonapinuwala	21,462.00	100%
		Thawalama	28,000.00	100%
		Neluwa	28,000.00	100%
		Yakkalamulla	28,000.00	100%
		Balapitiya	28,000.00	100%
		Baddegama	28,000.00	100%
		Niyagama	28,000.00	100%
7	Technical Training	Welivitiya Divithura	28,000.00	100%
		Bope Poddala	50,000.00	100%
8	Programme on strengthening the Women Organization Network	District Programme, Galle	14,980.00	100%
		Gonapinuwala	15,000.00	100%

Serial Number	Programme/Activity	Divisional Secretariat Division.	Actual Expenditure (Rs.)	Financial/physical Progress%
9	Programme on Financial Management for the Estate Women	Niyagama	40,000.00	100%
		Akmeemana	40,000.00	100%
		Thawalama	40,000.00	100%
10	Life Skill and reproduction of Health Programme for Teenage Girls	Galle	19,839.00	100%
		Bentota	20,000.00	100%
		Imaduwa	19,455.00	100%
		Habaraduwa	20,000.00	100%
11	Empowerment of widowed women economically for those who are Head of The Residences.	Balapitiya	150,000.00	100%
		Hikkaduwa	150,000.00	100%
		Akmeemana	200,000.00	100%
12	Progress Review Meeting for Women Development Officers.	District Secretariat	8,500.00	100%
Total			1,670,136.00	

Providing Allocations - Ministry of Women and Child Affairs

Serial Number	Programme/ Activity	Divisional Secretariat Division.	Actual Expenditure (Rs.)	Financial/physical Progress%
1	Training on Cutting Sarees and blouse and sewing	Imaduwa	19,480.00	100%
		Karandeniya	20,000.00	100%
	Production exhibition and Marketing Fair	Gonapinuwala	20,000.00	100%
		Welivitiya Divithura	20,000.00	100%
	Preparation Healthy Safety Foods	Thawalama	15,000.00	100%
Empowering the Women	Ambalangoda	15,000.00	100%	
2	Expenditure on refreshments for District Progress Review Meetings	District Secretariat	29,800.00	100%
	Total		139,280.00	

Providing Allocations - Women Development Division

Serial Number	Programme/Activity	Divisional Secretariat Division.	Actual Expenditure (Rs.)	Financial /physical Progress%
1	Preparation of Women and child units	Four Gravets	986,841.56	100%

Programmes sponsored by the other Institutions and Organizations

Serial Number	Programme/Activity	Divisional Secretariat Division.	Actual Expenditure (Rs.)	Financial /physical Progress%
1	District Women Authoritative Board Meeting	District Women Authoritative Board	7,700.00	100
2	Progress Review Meeting for Women Development officers	Women Development Officers' Fund, Galle District	1,000.00	100
3	Selection upon votes for district women Authoritative Board and the anniversary	District women Authoritative Board	10,500.00	100
4	Awareness Programmes for prevention of women and child abuses	Attorneys' Organization Human Rights	50,000.00	100
5	Conducting posters, paintings, short dramas, mobile Stage events to prevent violence against women	Focus Women Institute	25,000.00	100
6	Granting an alms giving to instinctually handicapped women residence marking International day for Girl Child	District women Authoritative Board	5,400.00	100
7	Strengthening the women participation within the Local Government Policies	The Centre for Alternative Policies	21,000.00	100
8	Awareness Programme for Garment Factory Employees	National Women Committee	10,750.00	100

Probation and Child Care Services

Enactment of the Convention on the Rights of the Child

Necessary actions have been measured in order to implement the provisions over the child Rights followed by signatory made to to the United Nations' Child Rights Convention in 1991.

- Right to be protected the children
- Right to be existed of the children.
- Right to be developed for the children
- Right to be participated by the Children

These Rights are supposed to be secured by the Government and accordingly actions have already been measured to protect these rights.

15 Child Care Promotion Officers and 06 Assistant Child Care Assistant Promotion Officers have already been attached to Divisional Secretariats in order to implement these programmes whereas the relevant coordination activities are also been carried out by the Child Care Promotion Officers under the instructions given by Commissioner for Probation and Child Care Services and the District Secretary .

Programme	Duties and Responsibilities
Preparation of security plans for the children who are liable to be in danger	Under this, necessary actions are measured to plan as to how the safety is assured in order to give the maximum benefits until the child's absolute protection is assured from the initial stage at which such a vulnerable situation is detected.
To be guaranteed the Right to Education	Attendant Parent Scholarship Programme, Nena Diriya Scholarship Programme, Sewana Sarana Attendant Parent System, Benefits under the Child Development Fund and supplying system.
To assure the right to be existed and to be improved	Emergency aids for the victimized children followed by the disasters ,Nutrition Assistance for Twin Children and medical assistance for unhealthy children
To protects the rights on children's participation	Referring children to rural children society programmes, regional children's Committee programmes, District Children's Committee Programmes, National Children's Committee Programmes.
Under Awareness Programmes	Promotion of Child Rights and prevention of child abuse
Strengthening the social structures to secure children	Rural Children Development Committee Programmes, Regional Children Development Committee Programmes, Children Friends model village programmes and special marking ceremonies on World Children Day.

Ministry of Women & Child Affairs and Department of Probation and Child Care Services –Programme Summary -2016

Number	Programme	Number of Programme	Number of Beneficiaries	Expenditure (Rs.)	Financial Progress%
1	Preparation of the protection plans on behalf of the vulnerable children	6	56 (27 families)	774,261.00.	99
2	Programme of Attendant Parent Scholarships	1	123	747,500.00.	98
3	Programmes of Rural Children Development Committees	280	4,200	20,000.00	100
4	Programmes of Regional Children Development Committees	89	3,960	57,000.00	100
5	Children Friend Model village programmes	107	297	63,000.00	100
6	Awareness Programmes	552	14,211	20,000.00	100
7	World Children Day Programme	19	950	10,000.00	100
8	Aids for victimized children followed by the disasters	1	1	7,500.00	100
9	Nutrition Aids for Twins	10	38	142,500.00	100
10	Medical Aids for unhealthy children	6	6	79,500.00	100
11	Children Societies and Regional Children Society Programmes	292	10,923	96,250.00	100
12	District and National Children Committee Programme	5	357	113,000.00	100
13	Programmes for children in crèches	2	185	48,097.50	100
14	Providing school stationery and equipment	1	20	20,000.00	100
15	Regulating school attendance for unattended children	19	321	-	100
16	Progress Review Meetings by the officers	6	132	17,756.00	98
Total		1,396	26,538.00	2,216,364.50	

Early Childhood Protection and Development 2016 -

The following programmes are being implemented within the district under the Early Childhood National Policy giving the priority to the objective of generating early childhood children's generation consist with physical psycho –social cognition development.

- The Programme of providing nutrition allowance for pregnant mothers.
- The Programme of providing “Fresh glass of milk for preschool children” at the Early Childhood Development Centres.
- Conducting awareness programmes.
- Teacher Training Programmes called as “Nena Deepani”.
- Early Childhood Programme based on “Senehe Tataka Niwesa”(pool of affectionate residence)
- National Week on Early Childhood Protection and Development
- Providing an Allowance for preschool teachers under the programme “Lama Diriya”

The Programme for the issuance of Nutrition Allowance on behalf of Pregnant Mothers.

One nutrition package containing healthy foods is granted to each and every pregnant mother in order to improve the nutritious necessities of such women is relevant benefits are issued during a period of 10 months as Rs. 2000.00 per month. An amount of Rs. 311,279,000 allocation has been granted in this regard. These benefits have already been distributed throughout the District as follows. And 97% financial progress has also been achieved under this programme.

Month in which benefits granted	Number of Nutritious packages	Expenditure (Rs.)
January	13,415	26,830,000.00
February	12,756	25,512,000.00
March	12,963	25,386,000.00
April	12,885	25,770,000.00
May	12,993	25,986,000.00
June	12,919	25,838,000.00
July	13,130	26,260,000.00
August	13,365	26,730,000.00
September	12,885	25,770,000.00
October	12,521	25,042,000.00
November	11,287	22,574,000.00
December	10,483	20,966,000.00
Total	151,458	302,916,000.00

The programme of providing fresh glass of milk for preschool children under the Early Childhood Development Centres

This programme is implemented by the Child Secretariat under the Ministry of Women and Child Affairs in order to upgrade the nutrition level amongst preschool children. This programme is conducted 20 days per month with the quantity of 150 Mili Litres per day.

This programme has already been enacted under every Divisional Secretariat Division within the Galle District and an amount of Rs. 4,068,506.00 allocations have been received for 109 preschools and 3149 preschool children thereof .

Holding Awareness Programmes on Early Childhood Protection

Following programmes have already been enacted in order to aware the community with regard to the Early Childhood Protection and Development within the District by the Children Secretariat under the Ministry of Women and Child Affairs. An amount of 1,097,188.00 allocation has been received as grants whereas 98% financial progress has been occupied in this regard.

Serial Number	Programme	Number of Beneficiaries	Expenditure (Rs.)
1	Senehe Thataka	1,552	98,000.00
2	Poshana Manpetha (Guidance for healthy nutritious life)	1,049	151,650.00
3	Establishing Divisional Committees	1,552	38,000.00
4	World Children Day Programmes	4,612	228,000.00
5	National Week for Early Childhood Development (Divisional)	983	151,978.00
6	“Aruna Dakina ”paintings programme (District)	29	2,760.00
7	“Aruna Dakina ”paintings programme (Divisional)	2,251	109,000.00
8	Early Childhood development Programme based on residences(District)	120	32,000.00
9	Introducing Minimum standards for preschool teachers.	970	285,000.00
	Total	13,118	1,097,188.00

Progress Reviewing of the Early Childhood Development Officers.

Three District Child Development Committees have already been conducted while four progress review meetings were held.

Serial No	Programme	Number of Beneficiaries	Expenditure (Rs.)
01	Progress Reviewing of the Early Childhood Development Officers.	90	22,071.00
02	District Child Development Committees	460	39,715.00
	Total	550	61,786.00

Awareness Programme	Activities fulfilled
Nena Deepani Teacher Training Programme	<ul style="list-style-type: none"> • Introduction of the new tendencies over the Early Childhood Development, • Updating the skills and confidence under pre school teachers attached to the Early Childhood Development Centres. • Supplying of the guidelines which required for contributing to the development accurately on the Development of Pre School Teachers.
<ul style="list-style-type: none"> • Early Childhood Development Programme based on “Senehe Tataka Niwesa”(pool of affectionate residence) 	<p>The children between 0-5 years are considered as Early Childhood Children in Sri Lanka in terms of the National Policy on Early Childhood Protection and Development .The Development process of the children can be classified into 3 stages.</p> <p>I The duration from the initial date of pregnancy up to the delivery of the infant -Prenatal Stage</p> <p>II. The stage from birth up to 3 years old-The growth stage exclusively under the parents’ protection.</p> <p>III. The growth stage in between year 3-5. - Pre School Stage.</p> <p>Parents and other relevant communities should measure actions based on proper comprehension since the base of their life is formulated at this stage upon as to how these children development is improved. The riskful condition on the future of children can be generated due to the misunderstanding of parents on the context and circumstances in which these children are being grown from the initial date of pregnancy. An extended programme has to be implemented in order to aware parents and the community over the development of these children. The significant objective of this to be created an environment which motivates children’s protection and development.</p>
National Early Childhood Protection and Development Week.	<p>Several Governmental and Non-Governmental Organizations and Private Organizations have been fulfilling various programmes on Early childhood Protection and development. It has also been uncovered that not only the community but also the public officers are not in a position to realize the importance of the environment in which Early Childhood Protection and Development is motivated. Therefore, the main objective of this was to make necessary actions to be realized the importance of Early childhood protection and development and this should also been considered as an investment for the future through the wider publication via media followed by the declaration of the week on Early Childhood Development</p>
Preparing “Sellam Midula” (play courtyard) for Early Childhood Development centres called as “Yahalu Madala”(Friends’ Stage)	<p>The main objective under this delivering a child consists with balanced personality by providing an opportunity to enjoy the beautiful world as an active child at the Early Childhood Development Centres. Accordingly; necessary actions have already been measured to grant sports utensils to those who do not have such play court yards under the aforementioned development centres.</p>

Pre School Development Programmes.

Programme	Divisional Secretariat Division	Expenditure (Rs.)
Development of Pre Schools	Bentota	500,000.00
Constructing Sellam Midula(Play Courtyard)	Gonapinuwala	50,000.00
Total		550,000.00

Programme	Pre School Children	Expenditure Rs.
<p>Issuance of an Allowance called as Lama Diriya on behalf free school teachers under the programme.</p> <p>An Allowance of Rs.250.00 is paid to each preschool teacher in order to strengthen their service under the Early Child Development Centres.</p>	446	Rs.1,340,750.00.
<p>National Week on Early Childhood Protection and Development.</p> <p>The concert Programme of the preschool children under the theme of “Darukela Mul Lamawiye-Heta Dina Jeewayay Deye” (The early childhood children are supposed to be the life of the future of the nation).And this is the second National Programme of the Early Childhood Development National Day.</p>	500	Rs.583,338 .00

Activities under the National Child Protection Authority.

Targeted Programme	Duties and Responsibilities
Providing mediation in respect of the complains received to 1929 - immediate assistance on child abuse	Providing required mediations for the complains received to the immediate assistance on child abuse relevant to the Galle District and implementation of the feedbacking on such.
Preparation of reliefs for the children who have missed parents due to Tsunami catastrophe	Assisting to the prosecution activities with regard to the extension of guardianship relevant to <i>Tsunami (special provisions). Act, Number 16 of 2005</i> in respect of the children who have been parentless or missed one of them subsequence to the Tsunami disaster. And coordinating the activities such as providing necessary educational aids, psycho social assistance and Parent Evaluation Board.

The Programme on School Children Protection Committee	Implementation of the school programmes after establishing committees of school children protection at the secondary schools existed within Galle District.90 school committees have been installed at the 18 Divisional Secretariats as 5 schools per each Divisional Secretariat Division.
Community Awareness Programme	Make aware the community under the Safety Methodologies on children rurally by aiming Women Societies Youth Teams and other community groups under this event along with the participatory methodology in connection with building a secured village.
The Awareness Programme on the children's Protection of School Children.	Awareness Programmes have been held as to be complianced to each age category on the Children's protection and assurance in schools within Galle District.
Monitoring Programmes on crèches	This monitoring has been carried out in collaboration with the Department of Probation Child Care Services as to be guaranteed the safe guard and security within the 22 crèches implemented within the Galle District.

Furnished Programmes	Expenditure Rs.	Financial Progress (%)
An Awareness Programmes for Health Professionals.	38,000.00	100%
Inter School Debate Competition.	56,000.00	100%
A Programme of creating Child Friendly Environmental schools.	140,000.00	100%
An Awareness programme for the officers at community level for enhancing the security of of the children in rural level.	15,000.00	100%
An Awareness Programme for school Children joined to School Security Committees.	270,000.00	100%

Sports Activities

Expected Programmes	Name of the Project/Programme/Activity	Total Allocation .Rs.
Upliftment of the skills of the athletics in Galle District and encouraging them for various levels while referring them for various Track and Field events(International Level/National Level/District Level/Zonal Level)	Maintaining Training Activities regularly under the training centres	-
Implementation of the National Olympic day Commemorative Events	Making other aththeletics with higher encouragement by participating Olympic Athletics in the events within the district.	-
Identifying secondary level athletics within the district and registering under pools.	Creating District Pools called as “Kreedaa Shakthi”	75,800.00
Improving the cordial relationship amongst the public servants and building a group of healthy Public Service	Referring District Teams for Provincial and National Level events and obtaining several victories by this event.	-
Giving more opportunities for the athletics and improving talents.	Organizing coordinated events together with District Associations.	-
Health Fitness of Public Officers-Sports Week	Physical and Mental Fitness	50,000.00

5.3 Progress of the Development Activities

Planning Division

District Secretary implements the planning activities of the development works within the district by playing the role as the Secretary to the District Coordination Committee and organizing, enacting, supervising along with the feedbacking measures in this regard whereas the progress gained in regard to the development actions performed in year 2016 is as follows. In addition, 9 District Coordination Committees have also been conducted accordingly.

Development Activities fulfilled by Linear Ministries.

Programme	Ministry by which the allocations were granted.	Number of project	Allocation Rs.	Expenditure Rs.	Financial Progress	Physical Progress
Rural Infrastructure Development Programme - RIDP	Ministry of National Policies and Economic Affairs.	1,661	822,000,000	806,119,882	98%	100%
Special Projects on Rural Infrastructure Development.	Ministry of National Policies and Economic Affairs.	117	94,604,061	86,579,973	92%	100%
Decentralized Budget Programme - DCB	Ministry of National Policies and Economic Affairs.	1,293	154,612,000	149,582,433	97%	100%
Development Proposals implemented by the District Coordination Committees and Divisional Coordination Committees that were implemented continuationly Up to 31.12.2014	Ministry of Home Affairs	8	141,352,025	73,019,751	52%	75%
Enhancing Handicrafts Industries -	Ministry of Rural Economic Affairs	10	1,710,135	1,667,880	98%	100%
Enhancing Traditional Handicraft Industries	Ministry of Rural Economic Affairs	1	530,700	530,266	100%	100%
Kithul Development Programme	Ministry of Rural Economic Affairs	8	3,036,380	2,729,255	90%	100%
Developing Rural Playgrounds	Ministry of Sports	25	47,638,630	25,549,702	54%	100%
Improving the Road Development Infrastructure facilities.	Ministry of Law and Order & Southern Development	86	85,092,000	44,755,364	53%	100%
Fishery Infrastructure Development Programmes.	Ministry of Fisheries and Aquatic Resources	2	1,784,450	1,592,392	89%	100%
Total		3,211	1,352,360,381	1,192,126,898		

Engineering Division

Programme	Activity	Allocation received as at 2016	Progress		
			Number	Expenditure in Millions	Financial Progress %
	Handing over public quarters and undertaking	-	05 08		-
	Repairing Government Quarters	-	07	1.3	-
	Term Services and repairing on elevators	-	12	1.1	-
	Term Services and repairing on Fire Extinguishing System.	-	02	0.128	-
	Term Services and repairing on CCTV System.	-	-	0.31	-
	Term Services and repairing on Third and Seventh Floor Communication System	-	-	0.9	-
	Hammer Test for Concrete roads	-	784	-	-
	Supplying reports after executing location tests on audit queries relevant to the Development project under DS.	-	10	-	-
	Reporting financial and physical progress to the Ministry on constructions and repairs(once a fortnight)	-	24	-	-
	Conducting price committee and submission of reports(twice a year)	-	02	-	-
New Constructions Project 261	New three storyed building-Akmeemana	11.6	01	11.4	98.27
	New three storyed building-Gonapinuwala	13.23	01	13.22	99.92
	New three storyed building-Baddegama	9.35	01	9.33	99.78
	New Four storyed building-Balapitiya	14.76	01	14.75	99.93
New Constructions Project 121	New three storyed building-Welivitiya Divithura	9.6	01	9.37	97.60
	Completion of due work on office bungalow	4.00	01	3.85	96.25
	Constructing two public quarters at Wekunagoda	2.14	02	2.06	96.26
	New three storyed building-Habaraduwa	15.8	01	15.43	97.65
	New three storyed building-Hikkaduwa	21.33	01	20.65	96.82
	New three storyed building-Niyagama	12.07	01	11.77	97.51
	New three storyed building-Thawalama	12.7	01	12.37	97.40
Public Bungalow-Balapitiya	7.2	01	6.99	97.08	
	Constructing market complex -Ahangama	81.4	01	29.9	36.73
	Constructing Public Stadium-Elpitiya Stage I	9.8	01	2.3	23.46
	Stage 11	12.2	01	6.2	50.81
	Providing guidelines on development projects to TOs attached to Divisional Secretariats		45		
	Preparation of architectural and structural plans		35		
	Supplying guidelines on procurement activities.		28		
	Giving approval for new unit prices.		05		

Development Activities of the District Samurdhi Division.

A significant service is being rendered by the District Divineguma Office for the development of the Galle District. The programmes namely: Divineguma, Agriculture, Live Stock, Fishery Industry, Marketing Service Programmes, Housing Development Programme, Samurdhi Social Security Fund, Samurdhi Subsidiary Programme, Nutrition Subsidiary Programme have been implemented in year 2016.

Divineguma Subsidiary Programme

Month	Divineguma Beneficiaries		Housing Lottery Contribution Fees		Social Security Contribution Fees		Total (RS Million)
	Number	Amount (RS Million)	Number	Amount (RS Million)	Number	Amount (RS Million)	
January	70747	161	70747	3.54	70747	7.07	171.29
February	70574	160	70574	3.53	70574	7.06	170.79
March	70391	160	70391	3.52	70391	7.04	170.22
April	70040	159	70040	3.50	70040	7.00	169.18
May	70116	159	70116	3.51	70116	7.01	169.17
June	69759	158	69759	3.49	69759	6.98	168.36
July	69502	158	69502	3.48	69502	6.95	168.26
August	69341	157	69341	3.47	69341	6.93	167.22
September	69268	156	69268	3.46	69268	6.93	166.82
October	69139	156	69139	3.46	69139	6.91	166.48
November	68986	156	68986	3.45	68986	6.90	166.02
December	68924	155	68924	3.45	68924	6.89	165.82
Total	836,787	1,894	836,787	41.84	836,787	83.68	2,019.63

Social Development Programme.

Programme		Overall Target as per the Annual Plan.		Overall Progress		
		Physical	Financial Rs .Million	Number of Program mes	Expended Amount.	Number of participan ts
1	Drug and narcotics prevention, Happy Family Programme through spiritual Development	36	486,400	36	484,918	4,243
2	Child Security, Child Society and Cultural Programme.	17	197,000	17	197,000	858
3	Counselling and vocational guidance.	28	380,000	30	379,270	2,071
4	International Day Celebration Programme	24	342,000	28	341,762	3,353
5	Diriya Piyas Housing Programme	47	7,050,000	47	7,050,000	47
6	Model Villages Programme	45	1,456,000	50	1,455,851	4,501
7	Progress Reviewing	6	108,900	5	108,900	196
Total		203	10,020,300	213	10,017,701	15,269

Small Business Development Affairs

Serial Number	Programme	Annual Target	Achieved Quantity	Participation	Expenditure (Rs Cts)
1	Awareness Programmes				
	I. Special Awareness	5	5	480	114,274.12
	II. General Awareness	7	8	434	3,850.00
	III. A Programme for selecting people for entrepreneurship development	6	7	118	56,307.00
2	Entrepreneurship Development				
	I."A Road to Business" Programme	6	6	135	94,811.12
	II.A Training Programme for entrepreneurship development	1	1	30	972,929.05
3	Development of Business Plans.				
	I. Programme for preparing Business Plans	1	1	20	15,620.00
4	Technical Development				
	I. Single Technology Training Programmes	1	1	1	5,550.00
	II. Technology Training Programmes	1	1	24	17,710.00
5	Management Development				
	I Management Training Programme	6	6	129	127,681.00
6	Marketing Management				
	I. Marketing Management Training Programme	1	1	30	15,307.00
	II. Development of Marketing Relationships.	1	1	83	17,161.00
	III. Marketing Stall and Exhibition	2	2	141	595,399.50
7	Financial Facilities				
	I. Financial Facility Coordination Programme.	1	1	73	17,781.00
8	Quality Development				
	I. Training Programme on packing	1	1	63	15,197.00
	II.NVQ Coordination Programme 1	1	1	48	7,880.00
	III. NVQ Coordination Programme 2	-	1	72	13,780.00
	IV. Awareness Programme on Bar codes	1	1	40	11,545.00
9	Costing and Accounting				
	I. Costing Programme	1	1	14	10,730.00
	II. Accounting Programme	1	1	22	25,175.00

10	Information Technology				
	I. Training Programme on Information Technology.	1	1	26	62,280.00
11	Human Resource Development				
	I. Employee Training Programme	1	1	35	9,400.00
12	Evaluation Programmes				
	I. Re organizing entrepreneurship Associations.	1	1	218	41,800.00
	II. Make aware of the association members.	1	1	24	10,290.00
	III. Evaluation of Association Members.	1	1	200	50,620.00
13	Reviewing Meetings and Inspection over the projects.				
	I. Reviewing Meetings	10	10	168	54,817.00
	II. Inspection of projects	8	8	177	138,168.00
14	Other				
	I. Progress Reviewing Meeting - Embilipiya	-	-	-	4,000.00
	II. Enterprises –Project Inspection 2016	-	-	-	10,000.00
	III. Enterprises –Project Inspection 2016	-	-	-	10,000.00
	IV. Administrative Expenditures.	-	-	-	18,000.00
	Total	67	70	2805	2,548,062.78

Progress of the Expenditures over the Linear Ministries and Departments.

In addition to the payments under expenditure head 261, Total Expenditure incurred by District Secretariat, Galle for year 2016, was Rs. 4,926,468,810.54 in favor of Line Ministries and Departments.

Vote	Description	Capital Expenditure Rs Cts	Recurrent Expenditure Rs. Cts
001	Presidential Office	3,121,765.51	-
002	Prime Minister's Office	-	49,872.00
101	Ministry of Buddhasasana and Religious Affairs	11,376,494.42	289,490.00
102	Ministry of Finance and Planning	-	1,985,142.88
103	Ministry of Defense.	-	80,000.00
104	Ministry of National Policy and Economic Affairs	1,046,842,434.46	524,606.46
106	Ministry of Disaster Management	16,144,063.15	9,283,223.69
110	Ministry of Justice	117,500.00	11,424,640.00
111	Ministry of Health and Indigenous Medicine	789,607.11	315,699.00
118	Ministry of Agriculture	94,263.30	27,706,022.71
120	Ministry of Women and Child Affairs	5,912,935.83	309,771,154.73
121	Ministry of Home Affairs Ministry of Home Affairs	193,839,553.43	518,501,532.50
124	Ministry of social Empowerment and Welfare	2,235,376.88	604,277,627.62
126	Ministry of Education	5,518,777.69	-
130	Ministry of Public Administration and Management Productivity Promotional)	249,468.50	9,188,289.39
136	Ministry of Sports	6,360,991.56	-
151	Ministry of Fisheries and Aquatic Resources	1,592,391.81	-
153	Ministry of Land and Land Development	38,443,929.62	10,270,526.38
154	Ministry of Rural Economy	4,927,401.20	-
155	Ministry of Provincial Councils and Local Governments	-	354,950.00
157	Ministry of National Co-existence Dialogue and Official Languages	1,052,577.68	7,404,425.02
163	Department of Registration of Persons	2,452,849.38	-
182	Ministry of Foreign Employment	-	27,566,064.03
192	Ministry of Law and Order and Infrastructure	44,755,363.99	-
196	Ministry of Science, Technology and Research	891,212.58	2,983,426.83

Vote	Description	Capital Expenditure Rs Cts	Recurrent Expenditure Rs. Cts
197	Ministry of Skill Development and Vocational Training	-	314,998.46
201	Department of Buddhist Affairs	31,528,093.99	
206	Department of Cultural Affairs	-	1,026,935.69
210	Department of Government Information	-	11,996.00
216	Department of Social Services	522,000.00	13,325,378.02
217	Department of Probation and Child Care Services.	133,672.50	13,527,962.18
219	Department of Sports Development	19,188,710.05	-
220	Department of Ayurveda	378,630.85	-
227	Department of Registration of Persons	-	16,251,467.49
252	Department of census and Statistics	-	1,223,762.65
253	Department of Pensions	-	214,681,988.14
254	Department of Registrar General	290,443.72	4,481,309.31
285	Department of Agriculture	19,946.53	-
286	Department of Land Commissioner General	194,551.51	-
290	Ministry of Fisheries and Aquatic Resources	750,913.35	-
307	Department of Motor Traffic	-	642,425.27
326	Department of community base corrections	-	321,912.70
327	Department of Land Use and Policy Planning	1,438,003.50	657,495.50
328	Department of manpower and employment	682,385.13	1,175,570.47
	Total	1,441,846,309.23	1,809,619,895.12

District Agriculture Division

Programme	Benefits	Expenditure Rs.	Financial Progress %
A programme for promoting cultivation in commercial Level.	Number of Beneficiaries - 36		
	Number of Rambutan saplings - 1000		
Feedbacking activities on fruit cultivation villages.	55,868	19,946.53	99%

5.4. Progress of the Financial Division

Serial Number	Activity	Number of Targets/ Number of Reports	Progress
1	Preparation of Annual Plans • Submission of the Annual Action Plan to the Secretary to the Ministry of Home Affairs and Auditor General after preparing thereof.	1	100%
	• Submission of the Annual Imprest Plan to the <i>Director General</i> - Department of <i>Treasury Operations</i> after preparing thereof.	1	100%
	• Submission of the Annual Plan to the Secretary to Ministry of Home Affairs and Auditor General after preparing thereof.	1	100%
2	Administration of official bank accounts • Preparation and submission of the Bank Reconciliation Reports relevant to the two official bank account under the District Secretariat.	24	100%
	• Monitoring bank reconciliation reports relevant to 19 Divisional Secretariats	228	
3	<u>Imprest Management</u> • Submission of monthly imprest applications	12	100%
	• Maintaining approved imprest ledger	1	100%
	• Preparation of the monthly imprest reconciliation report	12	100%
4	<u>Delegation of financial provisions</u> • Delegation of financial provisions and making aware the Heads of the Divisions.	2	100%
5	Preparation of Annual Draft Estimates.	1	100%
6	<u>Asset Management</u> • Executing Stock Verification activities under the District Secretariat and 19 Divisional Secretariats relevant to year 2015 prior to 15 th of June in 2016	20	100%
7	<u>Preparation of Annual Accounts</u> • Preparation and submission of Appropriation Account to Auditor General relevant to year 2015 prior 31 st of March in 2015.	1	100%
	• Submission of Advance B Account of the Public Officers to the Auditor General prior to 30 th of April in 2016.	1	100%
	• Tabling the Annual Performance Report & Accounts at the Parliament within 150 days after the conclusion of financial year.	1	Actions have already been measured to table at the parliament dated 07.06.2016
8	Payment of Monthly Salaries	12	100%
9	Submission of the Capital Expenditure Reports the Ministry on Quarter basis	4	100%

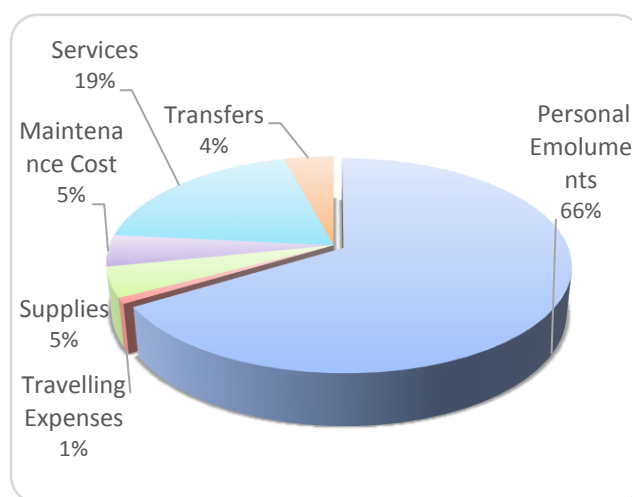
Four General Deposit Accounts have been maintained relevant to the District Secretariat and Divisional Secretariats in terms of the Public Accounts Circular classification Number 243/2015. In addition, particulars such as Personal Emolument Register, Audit Query Register, Inventory Books, Cash Book, Procurement Registers and Fixed Asset Register have been maintained respectively.

Financial Progress of the Recurrent and Capital Allocations implemented in simultaneous to the Action Plan-2016

The total net provision of Rs.1157 Million received under the expenditure head 261 for Galle District Secretariat and 19 Divisional Secretariats for year 2016. An amount of Rs.166.9 Million has been allocated for the District Secretariat (project 01) and Rs.990.05 Million for 19 Divisional Secretariats (project 02).

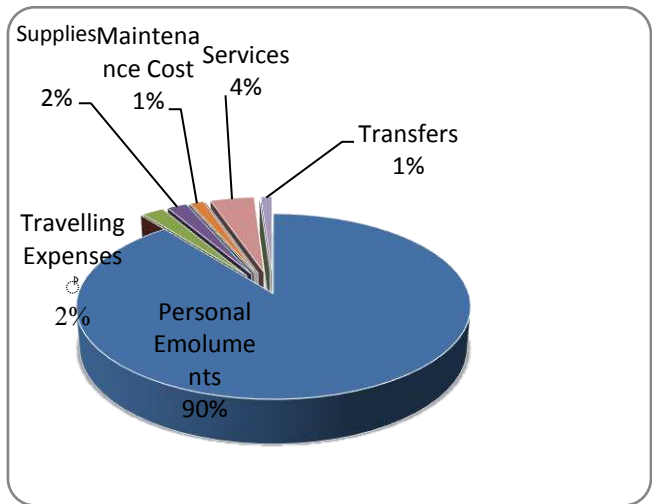
District Secretariat - 261 – Project 1- Recurrent Expenditure

Object Detail	Actual Expenditure Rs.
Personal Emoluments	55,321,543.00
Travelling Expenses	748,240.00
Supplies	3,795,828.00
Maintenance Cost	3,989,755.00
Services	16,064,789.00
Transfers	3,453,143.00
Total	83,373,298.00



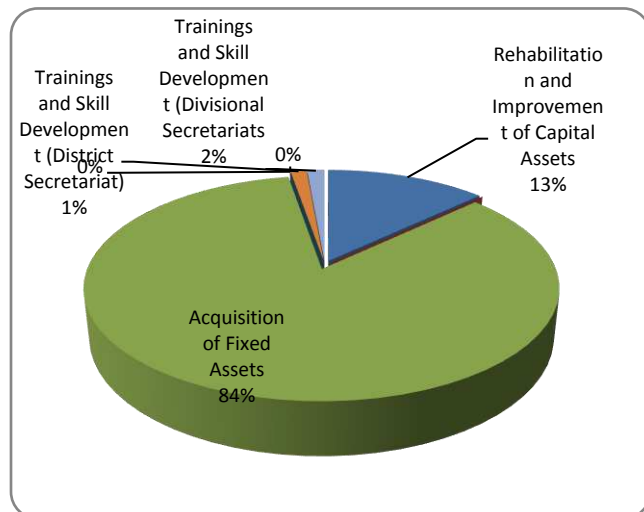
District Secretariat - 261 – Project 2 - Recurrent Expenditure

Object Detail	Actual Expenditure Rs
Personal Emoluments	886,459,686
Travelling Expenses	20,711,276
Supplies	19,104,463
Maintenance Cost	12,730,601
Services	41,881,729
Transfers	10,464,015
Total	991,351,770



District Secretariat - 261 Project Number 1 & 2- Capital Expenditure

Actual Expenditure Rs.	Actual Expenditure Rs.
Rehabilitation and Improvement of Capital Assets	10,054,965.00
Acquisition of Fixed Assets	65,048,287.00
Trainings and Skill Development (District Secretariat)	999,693.00
Trainings and Skill Development (Divisional Secretariats)	1,085,499.00
Total	77,188,444.00



The allocation received under the vote no: 261-1-1-0-2001 for the maintenance of buildings in the District Secretariat, Galle and 19 Divisional Secretariats is Rs.6, 100,000.00. A 34% Percent Financial Progress as at Second Quarter and a 71% Progress as at Third Quarter were achieved and a 99 % Financial Progress had also been achieved as at final Quarter of the year by taking necessary actions in terms of the Action Plan-2016.

An allocation of Rs.2, 000,000.00 had been received under the Vote No: 261-1-1-0-2002 for the repairing of machine and machinery. A 26% progress as at Second Quarter and 30% Progress as at Third Quarter and 100% Progress had been achieved by the 4th Quarter by taking necessary actions in terms of the Action Plan-2016.

An amount of Rs.2, 000,000.00 allocations had been reserved for the year 2015 on behalf of the vehicles under District Secretariat and Divisional Secretariats under the vote No: 261-1-1-0-2003 and A progress of 18% in the 1st Quarter, 40% in the 2nd Quarter, 80% as at 3rd Quarter and 100% as at Fourth Quarter in terms of the Action Plan,

An allocation of Rs.4, 400,000.00 had been received for the furniture and office equipment under the vote no: 261-1-1-0-2102. A financial progress of 100% had been occupied at the end of the year by spending 77% as at 2nd Quarter, 81% as at 3rd Quarter and 99% as at 4th Quarter as a result of the actions measured in terms of the Action Plan 2016.

An allocation of 1,400 000.00 had been reserved for occupying machines and machineries under the Vote Number 261-1-1-0-2103. A 99% financial progress has been taken at the end of the year by spending 84% as at 2nd Quarter, 85% as at 3rd Quarter on the actions taken in terms of the Action Plan-2016

The net allocation of Rs.60, 000,000.00 had been reserved for the buildings & constructions under the Vote no: 261-1-1-0-2104. A 99% financial progress had been achieved at the fourth quarter of the year.

An allocation of Rs.1,000,000.00 had been received for the knowledge enhancement and institutional development on behalf of the staff attached to the District Secretariat under the vote no: 261-1-1-0-2401. Plans were already prepared to be expended 52% as at 2nd Quarter, 78% as at 3rd Quarter and 99% as at 4th Quarter in terms of the Action Plan-2016.

An allocation of Rs.1, 100,000.00 had been received for the knowledge enhancement of the staff and institutional development attached to the Divisional Secretariats under the vote 261-1-2-0-2401. A 99% financial progress had been occupied at the end of the year 2016 by taking 29% at the second quarter 71% as at 3rd Quarter, on the actions measured in terms of Action Plan-2016.

Advance B Account of the Public Officers.

The limitations under Advance B Account and the actual expenditure of public officers for year 2016 are as follows.

		Maximum Expenditure limits (Rs.cts)	Minimum Receipt limits (Rs.cts)	Limitation of Maximum Debit Balance (Rs.cts)
The approved limit in accordance with the estimate year 2016		60,000,000.00	52,000,000.00	225,000,000.00
Actual values in 2016	261011	59,982,887.72	58,550,864.89	
	261012	10,243,501.50	11,718,233.00	204,943,706.39

General Deposit Account

Five (5) Miscellaneous Deposit Accounts had been implemented in the District Secretariat , Galle for year 2016 and the Receipts ,payments , opening balance as at 01.01.2016 and the final Balance as at 2016.12.31 for each Account are as follows:-

Account No deposit Miscellaneous	Opening Balance as at 0.01.2016.Rs.	Receipts during 2016 Rs.	Balance during 2016Rs.	Balance as at 31.12.2016 Rs.
6000/0000/00/0002/0094/000	52,820.50	4,283,789.62	9,178,529.12	4,947,560.00
6000/0000/00/0013/0062/000	22,398,588.76	83,012,829.78	90,055,913.44	29,441,672.42
6000/0000/00/0014/0009/000	1,400.00	1,400.00	-	-
6000/0000/00/0016/0045/000	328,512,556.96	136,838,659.87	117,399,422.07	309,073,319.16
6000/0000/00/0017/0015/000	71,334,848.32	129,787,114.29	117,377,577.51	58,925,311.54

6. Special Programmes launched by the District Secretariat

Nila Mehewara Presidential Public Service.

The implementation of Nila Mehewara Presidential Public Service which had been conducted under the leadership of His Excellency the president and Hon.Prime Minister together with under the mediation and guidelines given by Hon.Wajira Abeywardhana, Minister of Home Affairs and Mr.Neel De Alwis ,Secretary to the Minister at whole island level steering and coordination with the objective of solving issues and matters remained unsolved since a long period of time .It was a noteworthy incident that implementation of phase-II thereof within the Galle District subsequently an awareness programme on this was held at Siridhamma College ,Labuduwa dated 16th October 2016 with the participation of 4500 public officers 20 programmes out of them were carried out at the Divisional Secretariat Level accordingly.

Nila Mehewara – Overall Analysis on matters							
	Divisional Secretariat	Solving Matters				Matters being continued further to be resolved	
		Number of matters forwarded	Number of matters solved in the Nila Mehewara day.	Matters solved later	%	Matters to be resolved the Ministries.	%
1	Niyagama	6,791	5,873	163	88.9	755	11.1
2	Welivitiya Divithura	3,680	3,360	178	96.1	142	3.9
3	Elpitiya	8,466	5,731	2,735	100	0	0
4	Baddegama	11,574	9,902	1,306	96.8	366	3.2
5	Hikkaduwa	11,291	8,555	2,271	95.9	465	4.1
6	Ambalangoda	4,034	3,655	243	96.6	136	3.4
7	Four Gravets	10,302	9,055	1,247	100	0	0
8	Habaraduwa	4,406	3,444	624	92.3	338	7.7
9	Imaduwa	6,631	5,485	946	97	200	3
10	Yakkalamulla	7,930	5,246	2,684	100	0	0
11	Bentota	5,545	4,341	1,204	100	0	0
12	Balapitiya	6,543	6,224	253	99	66	1
13	Karandeniya	9,530	8,908	622	100	0	0
14	Neluwa	7,174	6,511	583	98.9	80	1.1
15	Akmeemana	8,446	8,171	55	97.4	220	2.6
16	Gonapinuwala	4,559	4,187	294	98.3	78	1.7
17	Bope Poddala	6,070	5,813	130	97.9	127	2.1
18	Thawalama	11,843	10,102	1,439	97.4	302	2.6
Total		134,815	114,563	16,977	97.7	3,275	2.3

Benefits Given for the General Public -Livelihood and Housing Aids

	Divisional Secretariat Division	Livelihood		Financial Value Rs.Million.	Houses Number of Cement Sacks	Financial Value Rs. Million
		Livelihood	Agriculture (Coconut Saplings/Rubber)			
1	Niyagama	109		0.88	398	0.35
2	Welivitiya Divithura	252	560	0.23		
3	Elpitiya	88		0.36		
4	Baddegama	65		0.98		
5	Hikkaduwa	24		2.22	214	0.28
6	Ambalangoda	12		0.08	508	0.44
7	Four Gravets	19		1.63	1,000	0.50
8	Habaraduwa			0.00		
9	Imaduwa	17		0.09		
10	Yakkalamulla	5	2	0.30		
11	Bentota	74	347	1.48		
12	Balapitiya	46	500	0.76	103	0.09
13	Karandeniya	25	250	0.04		
14	Neluwa	65		0.11		
15	Akmeemana	21		0.33		
16	Gonapinuwala	19	100	0.44	50	0.05
17	Bope Poddala	45		1.01	390	0.34
18	Thawalama	4		0.00		
Total		890	1,759	10.94	2,663	2.05

Granting LDO s and Permits

	Divisional Secretariat	Number		Divisional Secretariat	Number
1	Niyagama	126	11	Yakkalamulla	179
2	Welivitiya Divithura	142	12	Bentota	50
3	Elpitiya	25	13	Balapitiya	200
4	Baddegama	26	14	Karandeniya	194
5	Hikkaduwa	114	15	Neluwa	187
6	Ambalangoda	185	16	Akmeemana	341
7	Four Gravets	54	17	Gonapinuwala	88
8	Habaraduwa	24	18	Bope Poddala	66
9	Imaduwa	156	19	Thawalama	388
11	Bentota	50		Total	2,545

Department of Registration of Persons – National Identity Cards

	Divisional Secretariat Division.	Number of National Identity Cards	Gross Financial Value Rs.		Divisional Secretariat Division.	Number Of Identity Cards	Gross Financial Value Rs.
1	Niyagama	705	141,000.00	11	Bentota	930	186,000.00
2	Welivitiya Divithura	396	79,200.00	12	Balapitiya	950	190,000.00
3	Elpitiya	876	175,200.00	13	Karandeniya	1,350	270,000.00
4	Baddegama	1,390	278,000.00	14	Neluwa	681	136,200.00
5	Hikkaduwa	1,147	229,400.00	15	Akmeemana	1192	238,400.00
6	Ambalangoda	692	138,400.00	16	Gonapinuwala	405	81,000.00
7	Four Gravets	1,007	201,400.00	17	Bope Poddala	695	139,000.00
8	Habaraduwa	880	176,000.00	18	Thawalama	580	116,000.00
9	Imaduwa	934	186,800.00				
10	Yakkalamulla	673	134,600.00	Total		15,483	3,096,600.00

Department of Motor Traffic																					
Item	Niyagama	Walivitiya Divithura	Elpitiya	Baddegama	Rathgama	Ambalangoda	Four gravets	Habaraduwa	Imaduwa	Yakkalamulla	Hikkaduwa	Bentota	Wadhuraba	Balapitiya	Karandeniya	Neluwa	Akmeemana	Gonapinuwal ^a	Bope poddala	Thawalama	Total
Issuance of new driving licenses	148	120	151	242	77	171	157	118	155	197	222	201	317	290	439	220	309	302	439	321	4596
Renewal of driving licenses	35	17	65	62	51	55	60	45	49	35	48	18	31	47	33	41	77	40	63	31	903
Extension of driving licenses	12	13	30	40	4	22	19	19	25	17	26	18	31	14	30	39	47	55	55	34	550
Examination of vehicals (weight certificates)	-	4	2	2	2	3	4	3	3	4	8	6	7	2	13	3	2	2	2	1	73
Second copies	10	6	10	12	10	10	8	9	7	12	11	10	6	8	15	10	14	4	5	2	179
Awareness	20	18	15	15	22	25	15	13	20	17	18	12	10	10	12	13	15	11	15	12	308
Entire service granted	225	178	273	373	166	286	263	207	259	282	333	265	402	371	542	326	464	414	579	401	6609
Gross income (Rs.million)	0.57	0.37	0.73	0.85	0.33	0.68	0.59	0.47	0.6	0.62	0.8	0.69	1.04	0.99	1.43	0.84	1.24	1.08	1.63	1	16.55
Gross state income received by the medical tests (Rs.million)																					5.59
Total Gross state Revenue (Rs.million)																					23.35

Registrar General's Department-Issuing Birth, Death and Marriage Certificates

Divisional Secretariat Division	No. of applications received	Gross Financial Value
Niyagama	967	140,300.00
Welivitiya Divithura	166	22,650.00
Elpitiya	632	94,900.00
Baddegama	1,451	207,700.00
Hikkaduwa	1,925	288,600.00
Ambalangoda	603	84,700.00
Four Gravets	1,265	176,600.00
Habaraduwa	907	144,200.00
Imaduwa	761	112,850.00
Yakkalamulla	918	147,350.00
Bentota	629	90,550.00
Balapitiya	1,343	196,900.00
Karandeniya	1,070	157,100.00
Neluwa	894	160,900.00
Akmeemana	1,366	208,100.00
Gonapinuwala	383	50,500.00
Bope Poddala	909	129,550.00
Thawalama	896	155,850.00
Total	17,085	2,569,300.00

Social Development – Benefits Granted

	Divisional Secretariat	Spectacles	Subsidies for people with special needs	Social Service Other Aids	Identity Cards for Senior Citizens
1	Niyagama	500	10	0	49
2	Welivitiya-Divithura	500	2	0	101
3	Elpitiya	500	2	0	188
4	Baddegama	1,000	5	2	369
5	Hikkaduwa	1,000	11	0	216
6	Ambalangoda	500	1	0	114
7	Four Gravets	499	0	2	204
8	Habaraduwa	500	5	15	134
9	Imaduwa	489	4	68	147
10	Yakkalamulla	500	7	13	156
11	Bentota	500	0	0	149
12	Balapitiya	500	3	19	294
13	Karandeniya	500	4	128	118
14	Neluwa	500	2	18	216
15	Akmeemana	500	4	10	709
16	Gonapinuwala	500	0	111	120
17	Bope-Poddala	500	0	32	225
18	Thawalama	500	0	0	221
	Total	9,988	60	418	3,730

23.05.2017

At the District Secretariat –Galle



S.T.Kodikara,
District Secretary/Government Agent,
Administrative District-Galle.

S.T.Kodikara
Government Agent / District Secretary
Galle

Appropriation Account by Programme - 2016

DGSA 2

Expenditure Head No : 261 Name of District Secretariat - Galle
 Programme No. & Title : 01 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excesses) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	1,079,000,000		90,840,000 (90,840,000)	1,079,000,000	1,074,725,068	4,274,932	3,4
(b) Capital (DGSA 4)	78,000,000		-	78,000,000	77,188,444	811,556	5,6
Total	1,157,000,000	-	-	1,157,000,000	1,151,913,512	5,086,488	

Recurrent Expenditure by Project

DGSA 3

Expenditure Head No : 261

Name of District Secretariat - Galle

Programme No. & Title : 01 Operational Activities

project No./Name, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation (+/-)	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excesses) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No & Title:</u>						
<u>01-General Administration and Establishment Services-District Secretariat</u>						
Personel Emoluments	62,000,000		1,350,000 (7,950,000)	55,400,000	55,321,543	78,457 -
Other Expenditure	28,050,000	-	1,655,000 (1,175,000)	28,530,000	28,051,755	478,245
Sub Total	90,050,000	-	(6,120,000)	83,930,000	83,373,298	556,702
<u>Project No: . &Titl :</u>						
<u>02-Divisional Secretariats</u>						
Personel Emoluments	881,000,000		85,100,000 (78,500,000)	887,600,000	886,459,686	1,140,314 -
Other Expenditure	107,950,000	-	2,735,000 (3,215,000)	107,470,000	104,892,084	2,577,916
Sub Total	988,950,000	-	6,120,000	995,070,000	991,351,770	3,718,230
Grand Total	1,079,000,000	-	-	1,079,000,000	1,074,725,068	4,274,932

Recurrent Expenditure by Project

Expenditure Head No : 261

Name of District Secretariat - Galle

Programme No. & Title : 01 Operational
Activities

project No/Name, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates Rs.	Supplimentary Provision and Supplimentary Estimate Allocation (+/-) Rs.	Transfers in terms of the F.R. 66 and F.R. 69 Rs.	Total Net Provision (1+2+3) Rs.	Total Expenditure Rs.	Net Effect Saving/(Excesses) (4-5) Rs.
Project No:..... & Title:.....						
Personal Emoluments						
Other Expenditure		-				
Sub Total	-	-	-	-	-	-
Project No:..... & Title:.....						
Personal Emoluments	881,000,000		85,100,000 (78,500,000)	887,600,000	886,459,686	1,140,314 -
Other Expenditure	107,950,000	-	2,735,000 (3,215,000)	107,470,000	104,892,084	2,577,916
Sub Total	988,950,000	-	6,120,000	995,070,000	991,351,770	3,718,230
Grand Total	1,079,000,000	-	-	1,079,000,000	1,074,725,068	4,274,932

Capital Expenditure by Project

Programme No. & Title : 01 Operational Activities

Name of District Secretariat: - Galle

DGSA 4

Project No. & Title : 01 General Administration & Establishment Service

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/ (Excesses) (4-5)
				Rs.		Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement of Capital Assets	10,100,000	-	-	10,100,000	10,054,965	45,035
20									
01		11	Buildings and Structures	6,100,000	-	-	6,100,000	6,057,096	42,904
20									
02		11	Plant,Machinery and Equipment	2,000,000	-	-	2,000,000	1,999,394	606
20									
03		11	Vehicles	2,000,000	-	-	2,000,000	1,998,475	1,525
			Acquisition of Capital Assets	65,800,000	-	-	65,800,000	65,048,287	751,713
21									
02		11	Furniture and Office Equipment	4,400,000	-	-	4,400,000	4,367,605	32,395
21									
03		11	Plant,Machinery and Equipment	1,400,000	-	-	1,400,000	1,390,037	9,963
21									
04		11	Buildings and Structures	60,000,000	-	-	60,000,000	59,290,645	709,355
			Capacity Building	1,000,000	-	-	1,000,000	999,693	307
24									
01		11	staff Training	1,000,000	-	-	1,000,000	999,693	307
			SubTotal	76,900,000	-	-	76,900,000	76,102,945	797,055

Capital Expenditure by Project

Name of District Secretariat: - Galle

Expenditure Head No : 261

Programme No. & Title : 01 Operational Activities

Project No. & Title : 02 Divisional
Secretariate

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Annual Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excesses) (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2401		11	Capacity Building staff Training	1,100,000	-	-	1,100,000	1,085,499	14,501
			Sub Total	1,100,000	-	-	1,100,000	1,085,499	14,501
			Grand Total	78,000,000	-	-	78,000,000	77,188,444	811,556

Summary of Financing Expenditure by Programme

DGSA 5

Name of District Secretariat - **Galle**
Expenditure Head No: **261**

Financing		Programme 01*		Programme 02*		Grand Total		
Code	Description of Items	Net Provision** 1	Actual Expenditure 2	Net Provision** 3	Actual Expenditure 4	Net Provision** 5	Actual Expenditure 6	Percentage of Expenditure*** (6÷5)x100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	1,157,000,000	1,151,913,512	-	-	1,157,000,000	1,151,913,512	100
12	Foreign - Loan	-	-	-	-	-	-	-
13	Foreign - Grant	-	-	-	-	-	-	-
14	Reimbursable Foreign - Loan	-	-	-	-	-	-	-
15	Reimbursable Foreign - Grant	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-
17	Foreign Finance related Domestic Cost	-	-	-	-	-	-	-
21	Special law services	-	-	-	-	-	-	-
	Total	1,157,000,000	1,151,913,512	-	-	1,157,000,000	1,151,913,512	100

Financing of Expenditure by Projects of each Programme

(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

DGSA 5(i)

Name of District Secretariat - Galle :

Expenditure Head No :261

Programme No. & Title : 01 Oparational Activites

Financing		Project 01		Project 02		Project 03		Programme Total/Page Total*	
Code	Description of Item	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	160,830,000	159,476,243	996,170,000	992,437,269	-	-	1,157,000,000	1,151,913,512
12	Foreign - Loan	-	-	-	-	-	-	-	-
13	Foreign - Grant	-	-	-	-	-	-	-	-
14	Reimbursable Foreign - Loan	-	-	-	-	-	-	-	-
15	Reimbursable Foreign - Grant	-	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-	-
17	Foreign Finance related Domestic Cost	-	-	-	-	-	-	-	-
21	Special law Services	-	-	-	-	-	-	-	-
	Total	160,830,000	159,476,243	996,170,000	992,437,269	-	-	1,157,000,000	1,151,913,512