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වරුදාන්ත සෙයලාற்று මற்றுම කණකුරිකුක
Performance and Financial Report



**DISTRICT SECRETARIAT
COLOMBO 05**

වාර්ෂික කාර්ය සාධන හා ශික්ෂුම් වාර්තාව - 2017
வருடாந்த செயலாற்று மற்றும் கணக்கறிக்கை-2017
Performance and Financial Report -2017



දිස්ත්‍රික් ලේකම් කාර්යාලය, ඇල්විගල මාවත, නාරාහේන්පිට, කොළඹ 05.
எல்விடிகலமாவதை,னாராஹென்பிட்ட, கொழும்பு 05.

District Secretariat, Elvitigala Mawatha, Narahenpita, Colombo 05.

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Message from District Secretary/ Government Agent



The core purpose of public service is to enhance the wealthiness and healthiness of people. In order to achieve such purpose, the public service accomplished by Colombo District Secretariat is incomparable. Thirteen Divisional Secretariats work together with District Secretariat provide a peerless cooperation to afford better living standard for the public.

The overall administrative, development, cultural, religious, social and co-existence programs planned and implemented within Colombo district were directed for the betterment of the people. It gives me a great pleasure to state here that all such functions could be executed in commendably and splendidly for the wellness of the people in 2017.

It was able to distribute expeditiously the subsidies provided by the people to Seethawaka and Kolonnawa Divisional Secretariats and Elapatha and Kiriella divisions in Rathnapura district in the circumstances of the floods occurred in Seethawaka and Kolonnawa Divisional Secretariats as well as in Rathnapura district which created a remarkable memoir in the history. It should be appreciated the duties fulfilled by the officers of District Secretariat and 13 Divisional Secretariats.

Although it was planned to complete and open the building of Colombo District Secretariat complex consists of twenty floors in the beginning of the year, it was postponed due to various uncontrollable obstacles. But all the necessary actions have been taken already to complete all relevant works within this year. I believe that it will be helped for the convenience of the people in near future.

Obstacles and problems are always engaged with administrative task. It is necessary to confront such difficulties and overcome such challenges. I truly believe that all of my staff members and officers of 13 Divisional Secretariats work together with me to direct Colombo district forward throughout finding solutions and alternatives. I would like to mention that I execute my duties ambitiously in order to provide the leadership for the journey. Hence, I state here that I expect your perseverant courage, incomparable creativity, vision, mission, the cooperation provided in each movement and commitments in the future as before.

Vision and Mission

Vision

Prominent District of Good Governance
and sustainable Development . . . !

Mission

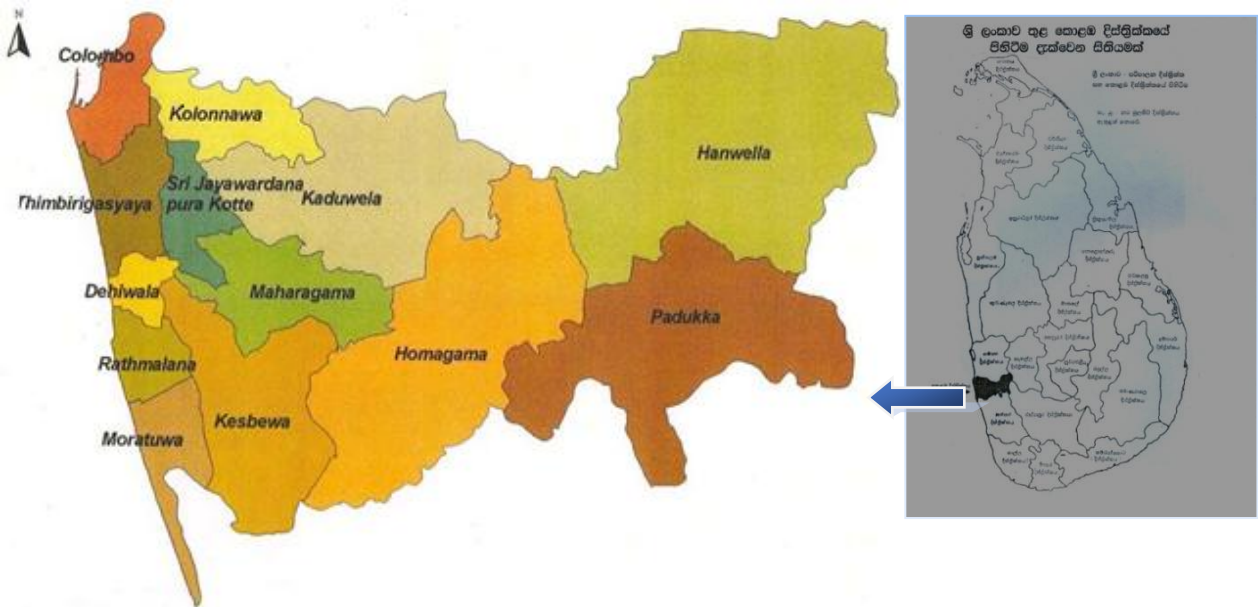
Direct the District to Empower Human
Life Through Creative and Innovative
Resource Management . . . !

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1. Introduction of the District

This is the district in which the capital city situated and divided into 13 Divisional Secretariats. This district is home for population of 2309199 people. The District Secretariat's main responsibility is to implement and direct the government functions in district level and maintaining a direct coordination with the Western Provincial Council is also a major task.

Especially economic development activities of the district as well as social, cultural and welfare activities are implemented on provisions provided by the relevant ministries and main objective of Colombo district corporate plan is to uplift the people's living standards effectively throughout the implementations of aforesaid activities.



1.1 District Boundaries

Colombo district is the main district of Western province and represents an area of 675 sq km. it is bounded by Kelani River on the North, by Panadura Bolgoda river on South, by coastline on the West and by Sabaragamuwa Provincial boundaries on East.

1.2 Population and statistical information of the district

Colombo district consists of 15 electorates and 13 local government authorities.

Electoralates

Electorate	Population
Colombo North	140905
Colombo North	244661
Colombo Central	100578
Borella	102174
Colombo East	76031
Colombo West	104412
Dehiwala	111473
Rathmalana	165336
Kolonnawa	119316
Kotte	214557
Kaduwela	140640
Seethawaka	202228
Homagama	189888
Maharagama	214934
Kesbewa	182065
Moratuwa	2309199

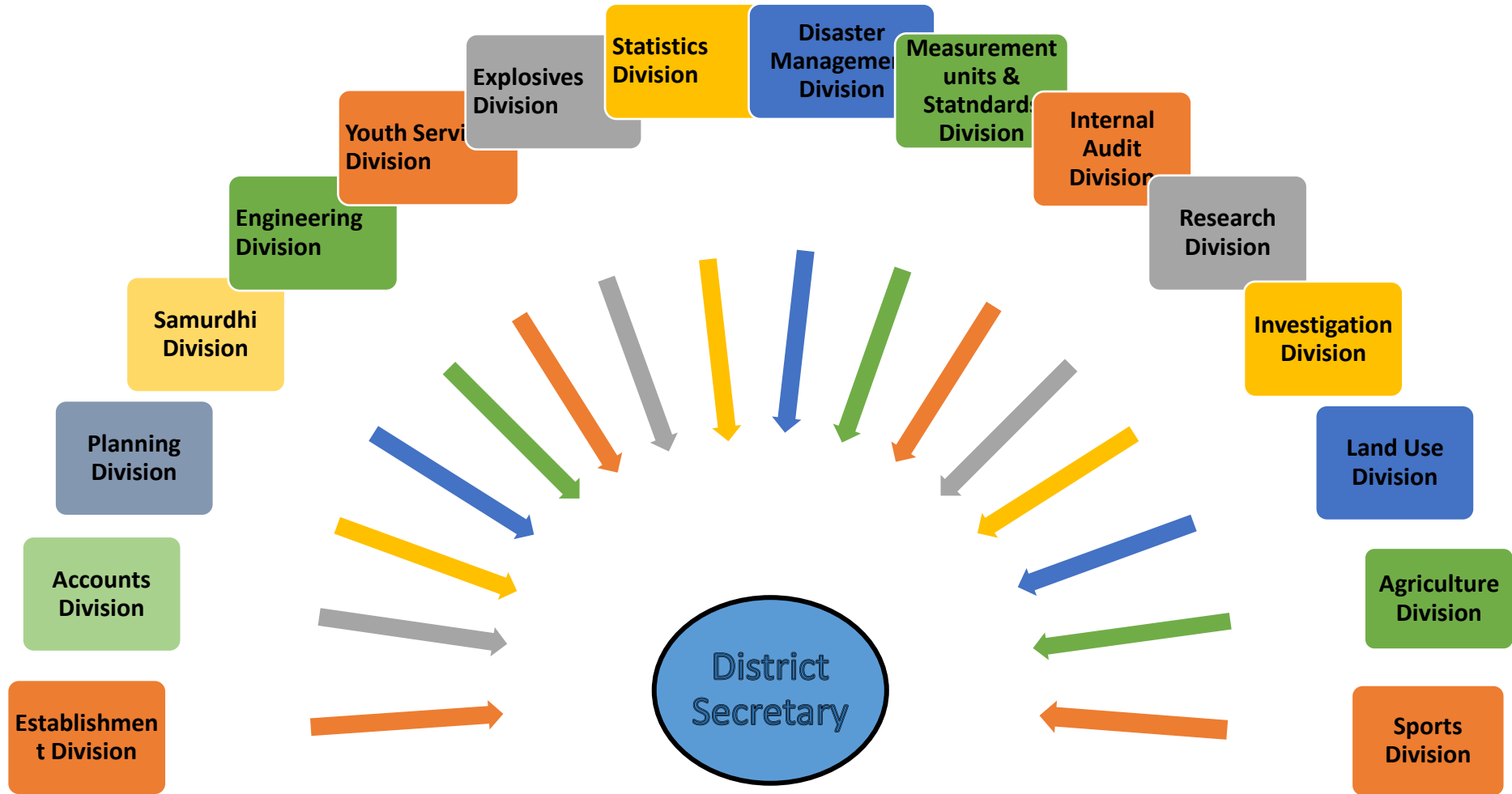
Local Government Authorities

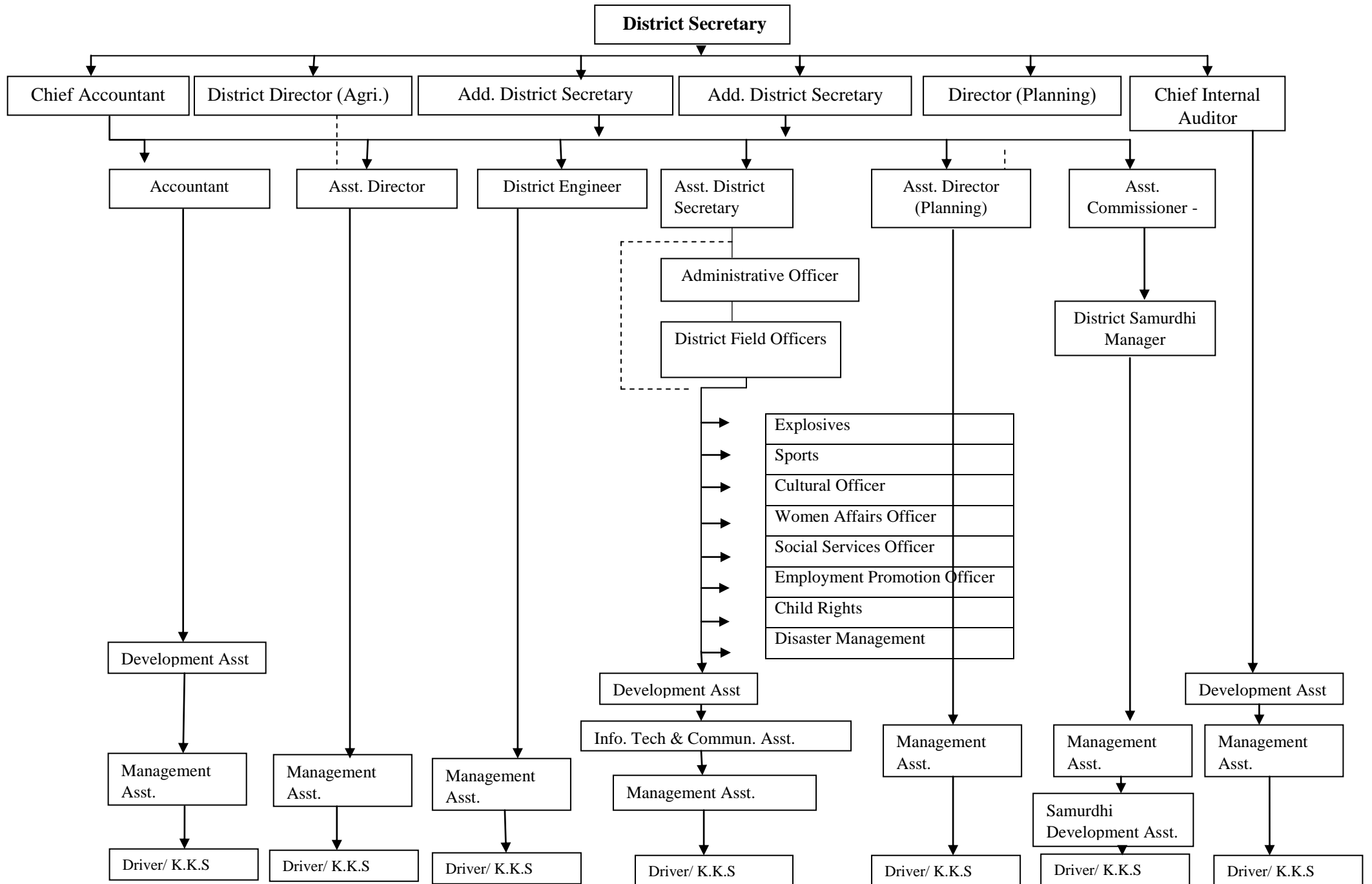
Municipal Councils	Urban Councils	Pradeshiya Sabha
Colombo	Kolonnawa	Kotikawaththa Mulleriya
Dehiwala Mount Lavinea	Seethawakapura	Seethawaka
Moratuwa	Maharagama	Homagama
Sri Jayawardhanapura kotte	Kesbewa	
Kaduwela	Boralesgamuwa	

Colombo district has been divided into 557 Grama Niladhari divisions in order to provide effective and efficient service for the public.

Divisional Secretariat	No. of GN Divisions
Thimbirigasyaya	20
Dehiwala	15
Rathmalana	13
Moratuwa	42
Kaduwela	57
Kolonnawa	46
Seethawaka	68
Homagama	81
Kesbewa	73
Maharagama	41
Sri Jayawardhanapura Kotte	20
Padukka	46
Colombo	35

2. Organization Structure and Cadre





2.2 Cadre Information– Vote No 255

Designation	Approved cadre	Actual cadre	Vacancies
<i>Senior Level</i>			
District Secretary/ Government Agent	01	01	0
Additional District Secretary	02	01	01
Assistant District Secretary	01	01	0
Chief Accountant	01	01	0
Chief Internal Auditor	01	01	0
District Engineer (Civil)	01	01	0
Accountant	01	01	0
<i>Tertiary Level</i>			
Administrative Officer	01	01	0
Translator	02	01	01
<i>Secondary Level</i>			
Development Cordinator	02	02	0
Development Officer	21	17	04
Management Assistant	26	22	04
Draftman	01	01	0
Technical Officer (Civil)	02	02	0
Technical Assistant	02	02	0
Information and Communication Technology Assistant	02	01	01
Receptionist	01	01	0
<i>Primary Level</i>			
Diver	07	06	01
Electrical Technical Officer	01	01	0
Office Employees' Service	09	09	0
Circuit Bangalow Keeper Cum Cook	01	0	01
Total	86	73	13

- Chief Accountant and Chief Internal Auditor of District Secretariat transferred to other places
- The Divisional Secretaries of Kaduwela, Kesbewa, Seethawaka, Thimbirigasyaya and Kolonnawa divisional secretariats also transferred to new offices

Performance

3.1 Functions of Establishment Division

The main task of Establishment division is to perform administrative functions of officers who work under the guidance of District Secretary.

Additionally, the division executes below duties as well.

- Administration and supervision of all activities of Divisional Secretariats.
- Organizing Buddhist and cultural affairs, Wesak festival activities including Bellanwila and Kotte Perahera.
- Social services activities
- Disaster Management (Flood, Tsunami, Storm)
- Timber permits activities
- Environment Development activities
- Housing activities
- Agricultural activities
- Election activities
- Training activities
- Contributing for state ceremonial functions
- General duties and disciplinary activities of Grama Niladharis
- Appointing Registrars of birth, marriage, death and sudden death inquirers and all other relevant
- Transferring activities of Graduate Trainees
- Productivity Programs

Construction Progress of “Nila Sewana” Office

Serial No	Divisional Secretariat	<u>“Nila Sewana” Office</u>	Construction progress as at 31.12.2017
1.	Padukka	Angampitiya	%100
2.		Gurulana	
3.		Angamuwa	
4.		Uggalla	
5.		Yatawathura	
6.		Pitumpe	
7.		Thummodara	
8.		Horalaga West	
9.		Udumulla	
10.	Homagama	Meegoda North	%100
11.	Seethawaka	Mawathagama West	%100
12.		Welikanna	
13.		Kudagama	
14.		Lower Kosgama West	
15.	Moratuwa	Soysapura North	%70
16.		Egoda Uyana South	

* Ministry of Home Affairs provided the provisions of 40 million Rs. for this project and provisions were released to the Divisional Secretaries as two million per one office.

** It was released 1.5 million Rs. for two offices of “Nila Sewana” project which is being constructed in Moratuwa Divisional Secretariat. The construction was completed using such amount by 31.12.2017 and the provisions of 5 lakhs per each “Nila Sewana” office should be provided to complete the remained works within this year.

Training Sessions conducted in 2017

	Project	Activity/Sub activity	No. of beneficiaries	Financial/ Physical progress	Detail regarding the meetings and workshops conducted by the divisions	Special matters
1	Training on SMART social circles for empowering citizen	SINEC and ICTA	08 divisions in Thimbirigasyaya, Padukka, Maharagama, Kolonnawa divisional secretariat areas. 32 Grama Niladharis as 8 Grama Niladharis per each divisions Divisional Secretary- Kolonnawa Assistant Divisional Secretary – Thimbirigasyaya, Assistant Director Planning	Rs. 9000	2017.02.14	
2	KAIZEN Concept	Mr. Geeth Rajapaksha – National Productivity Secretariat	100 Officers of District Secretariat- Colombo	Rs.5000	2017.02.28	
3	Grama Niladhari Training				2017.03.07 and 08	
4	Packing foods using natural raw material	Prof. H. Sujatha Weerasinghe	100 Officers of District Secretariat- Colombo	Rs. 5000	2017.03.24	
5	Procurement process	Mr. Damith Wickramarathna, Accountant, Senior Police Superintendent Office, Mirihana.	100 officers of Colombo District Secretariat and Divisional Secretariats	Rs. 46800	2017.04.27	
6	Green Productivity Concept	Mr. Isha Rathnakamal, National	All officers of Colombo District Secretariat	Rs. 9000	2017.05.05	

		Productivity Secretariat				
7	LEAN Concept	Mr. C.J. Rathnayake	60 officers of Colombo District Secretariat and Thimbirigasyaya Divisional Secretariat	Rs. 10200	2017.05.19	
8	Seminar on electrical installations for modern buildings	CIDA	D.M.D.C Gunasiri	R.S 4000	2017.05.30	
9	Maintaining Account books systematically	Mr. Damith Wickramarathna	100 officers of Colombo District Secretariat and Divisional Secretariats	Rs. 37900	2017.06.27	
10	Change Management	National Productivity Secretariat	Danuka Sanjimal	Rs. 5000	2017.05.23	
11	GREEN BELT	National Productivity Secretariat	Mrs. Shashikala Amadoru	Rs.15000	From 2017.06.28 to 30	
12	Divers Training workshop	J.B.A. Jayasundara (Examiner of Motor Vehicles), W.A. Weerathunga	14 Divers of Divisional Secretariats	Rs. 13000	2017.08.15	
13	Divers Training workshop	J.B.A. Jayasundara (Examiner of Motor Vehicles), W.A. Weerathunga	14 Divers and 100 subject officers of Divisional Secretariats	Rs. 48100	2017.08.31	

14	Letter writing and communications skills	MIBM	A.G.K. Kavindra, Dinuka Chathuranga, Pawani Kariyawasam, Maneesha Pereram Heshani Somarathna	Rs. 32500	21.08.2017 and 28	
15	Advanced wind Engineering	CIDA	Mrs. Lalitha Gamage – District Engineer	Rs. 4000	16.09.2017 and 17	
16.	General behavior and disciplinary of public officer	Mr. A.H. Gamage	All Divisional Secretaries, Assistant Divisional Secretaries, Administrative Officers, Investigation Officers and 50 disciplinary subject Clerks of Colombo district	Rs. 90760	19.09.2017 and 21	
17	Grama Niladhari Training II	Mr. Sunil Kannangara, Mrs. Dilrukshi Walpola and Mrs. Yamuna Priyadarshani, ICTA	180 Grama Niladhari in Colombo district	Rs. 74410	27.09.2017 and 28	
18	Construction and Environment	CIDA	Sthya Vimangi Abeykoon, Anushka Dulmith	Rs. 8000	21.11.2017	
19	Advanced Electrical Technology	CIDA	Darshana Chaminda	Rs. 3500	07.12.2017	
20	Land duties	Mr. Sunil Kannangara	All Divisional Secretaries, 70 Assistant Divisional Secretaries of Colombo district	Rs. 90860	12.12.2017	

3.2 Account Division

The Accounts Division is responsible for financial management and supervising of District Secretariat and its Divisional Secretariats.

Below are the duties performed by the division.

1. Devolution of power under F.R. 135.
 2. Preparing budget estimations.
 3. Preparing appropriation account.
 4. Preparing performance report of Accounts division
 5. Preparing annual procurement plan
 6. Releasing provisions to divisional secretariats.
 7. Receiving imprest from the Treasury and releasing to divisional secretariats.
 8. Submitting monthly account summaries to the Treasury.
 9. Releasing provisions of other ministries and departments and submitting expenditure reports.
 10. Pension activities.
 11. Preparing Advance B account.
 12. Activities of deposit accounts.
 13. Repayment from revenue
 14. Checking voucher, writing cheques and paying.
 15. Preparing salaries.
 16. Activities of annual survey of goods in District Secretariat and Divisional Secretariats.
 17. Maintaining the Store room and Record room.
 18. Preparing monthly bank reconciliation reports.
 19. Procurement activities
 20. Replying for Audit inquiries.
- Mr. P.P. Lokugalappaththi executes as the Chief Accountant and Mrs. N.A.A. Shyamali performs as the Acting Accountant.
 - Payments were made for 2017 on the provisions received for 13 Divisional Secretariats under 42 vote subjects of District Secretariats and other Ministries/ Departments and it

was difficult to reach to the expected progress because most probably other ministries/ departments provides the balanced provisions in the last months of the year.

- Payments were made subjected to providing additional provisions and releasing additional imprest because the completion of construction of District Secretariat complex which was scheduled to be completed by the end of 2018 was expedited to complete by January.
- In this urgency, actions were taken to save 60,000,000 Rs. saving an additional administrative cost over 10,000,000 Rs. per month. To accomplish this task, all the staff members of District Secretariat made a strong commitment by staying the same work stations where the construction works proceeded without shifting to another place since July 2017.
- Actions were taken to discharge the daily duties of the Account division as much as we can on the circumcetence of lacking human resorce due to taking maternity leave by lady officers and the vacant of the positions.

Reccurent and Capital Expenditure

Two projects are implemented as 255-1-1-0 for the District Secretariat and 255-1-2-0 for Divisional Secretariats under 255 vote head. Provisions of Rs. 1,628.04 million have been allocated for 2017 by the budget estimation for the financial activities of the District Secretariat and Divisional Secretariats. For 2017, Rs. 1,852.81 million received as total provisions with the additional provisions of Rs. 224.77 million.

Allocation of provisions allocated among Divisional Secretariats and the District Secretariat for the expenditure of recurrent and capital expenditures and the amount spent by such offices are described below.

Recurrent progress of project of Colombo District Secretariat (255-1-1-0) as at 31.12.2017 (255-1-1-0)

Vote description -District Secretariat	Provisions provided by the estimate	Transfers in terms of F.R. 66	Receiving of additional/ amended provisions	Net provisions	Provisiona up to now	Expenditure	Balanced provisions
1001 – Salary and wages	23,100,000.00			23,100,000.00	23,100,000.00	22,071,378.45	1,028,621.55
1002 – Overtime payment	1,000,000.00	725,000.00		1,725,000.00	1,725,000.00	1,719,502.84	5,497.16
1003 – Other allowances	16,600,000.00			16,600,000.00	16,600,000.00	14,822,399.85	1,777,600.15
1101 – Traveling expenditure	600,000.00	(30,000.00)		570,000.00	570,000.00	504,296.00	65,704.00
1201 – Stationary expenditure	2,000,000.00	(270,000.00)		1,730,000.00	1,730,000.00	1,484,165.00	245,835.00
1202 – Fuel expenditure	1,500,000.00			1,500,000.00	1,500,000.00	1,420,622.60	79,377.40
1203 – Uniform expenditure	600,000.00	(100,000.00)		500,000.00	500,000.00	444,733.00	55,267.00
1205- Other	200,000.00	(130,000.00)		70,000.00	70,000.00	9,220.00	60,780.00
1301 – Vehicle reparations	3,000,000.00	450,000.00		3,450,000.00	3,450,000.00	3,231,426.29	218,573.71
1302 – Machinery repairs	1,200,000.00	150,000.00		1,350,000.00	1,350,000.00	1,279,663.16	70,336.84
1303 – Building repairs	100,000.00			100,000.00	100,000.00	93,473.00	6,527.00
1401 – Transport expenditure	1,850,000.00	(250,000.00)		1,600,000.00	1,600,000.00	1,590,000.00	10,000.00
1402 – Postal and commiunication expenditure	1,400,000.00	115,000.00		1,515,000.00	1,515,000.00	1,436,108.04	78,891.96
1403 - Electricity and water expenditure	4,500,000.00	(1,100,000.00)		3,400,000.00	3,400,000.00	3,332,685.59	67,314.41
1404 – Expenditure for rent	1,350,000.00	3,000.00		1,353,000.00	1,353,000.00	1,352,507.44	492.56
1409 – Other services	9,000,000.00	500,000.00		9,500,000.00	9,500,000.00	9,378,935.40	121,064.60
1506 -Government employees loan rates	350,000.00	135,000.00		485,000.00	485,000.00	484,690.21	309.79
1703- Language policy	100,000.00			100,000.00	100,000.00	-	100,000.00
	68,450,000.00	198,000.00		8,648,000.00	68,648,000.00	64,655,806.87	3,992,193.13

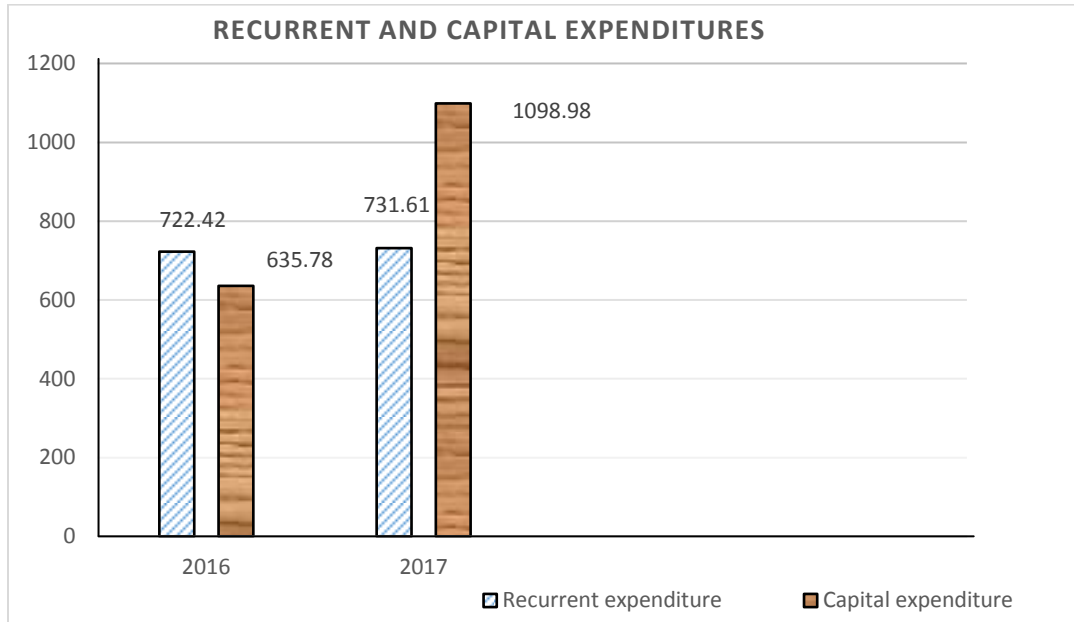
Capital progress of project of Colombo District Secretariat (255-1-1-0) as at 31.12.2017

Vote description –District Secretariat	Provisions provided by the estimate	Transfers in terms of F.R. 66	Receiving of additional/ amended provisions	Net provisions	Provisiona up to now	Expenditure	Balanced provisions
2001- Building repairs	20,000,000			20,000,000.00	20,000,000.00	18,773,929.60	1,226,070.40
2002- Machinery repairs	3,500,000			3,500,000.00	3,500,000.00	3,129,624.75	370,375.25
2003- Vehicle reparations	3,000,000			3,000,000.00	3,000,000.00	2,822,439.78	177,560.22
2102-Purchasing furniture and office equipments	5,500,000			5,500,000.00	5,500,000.00	5,383,757.68	116,242.32
2103-Purchasing machines and equipments	2,200,000			2,200,000.00	2,200,000.00	2,178,637.31	21,362.69
2104-1 District Secretariat Narahenpita	700,000,000	125,000,000	192,200,000	1,017,200,000.00	1,017,200,000.00	1,016,049,900.82	1,150,099.18
2104 -7 Other constructions	180,000,000	(125,000,000)		167,500,000.00	55,000,000.00	47,627,246.12	7,372,753.88
2401- Training	1,800,000			1,800,000.00	1,800,000.00	1,070,968.78	729,031.22
2401-2- Training	2,000,000			2,000,000.00	2,000,000.00	1,939,580.71	60,419.29
	918,000,000.00	-	192,200,000.00	1,110,200,000.00	1,110,200,000.00	1,098,976,085.55	11,223,914.45

Recurrent progress of the project of Divisional Secretariat (255-1-2-0) as at 31.12.2017

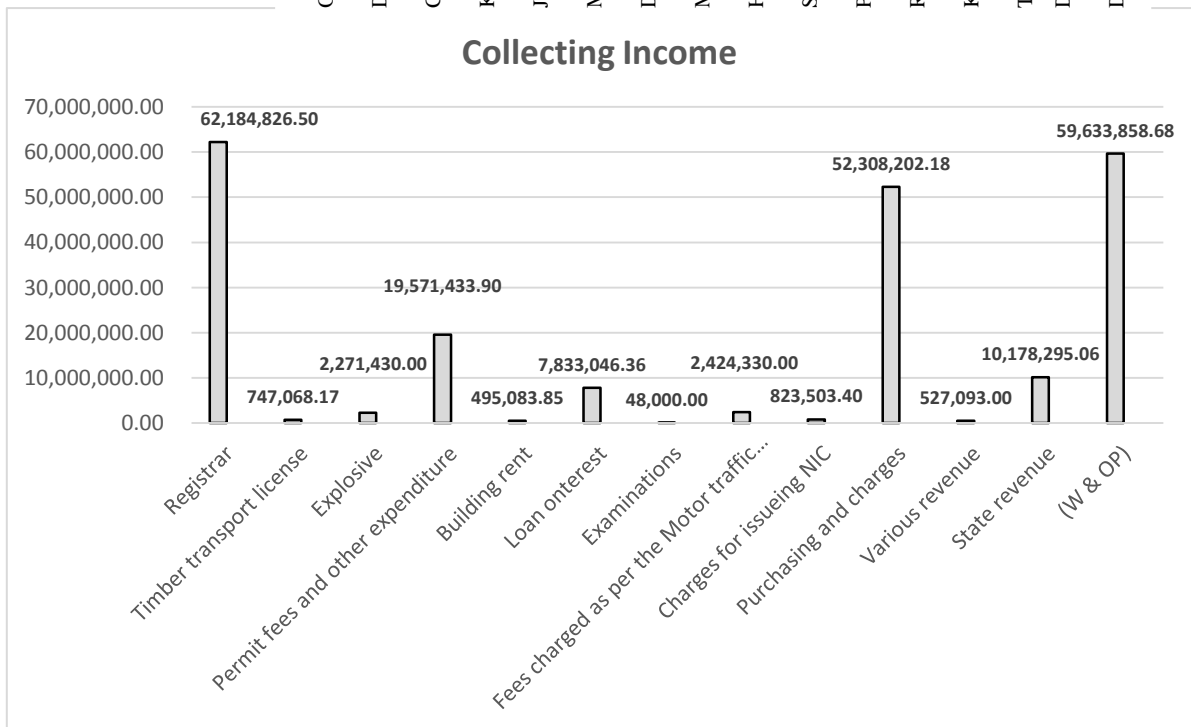
Vote description Divisional Secretariat	Provisions provided by the estimate	Transfers in terms of F.R. 66	Receiving additional/ amended provisions of	Net provisions	Provisiona up to now	Expenditure	Balanced provisions
1001 – Salaries & wages	341,000,000			341,000,000	341,000,000.00	338,257,824.68	2,742,175.32
1002 – Overtime payment	6,500,000	2,298,000.00		8,798,000	8,798,000.00	8,784,803.97	13,196.03
1003 – Other allowances	195,000,000		32,566,000	227,566,000	227,566,000.00	224,523,597.18	4,122,022.82
1101 – Traveling expenditure	6,500,000	1,635,000.00		8,135,000	8,135,000.00	8,068,511.29	66,488.71
1201 – Stationary expenditure	16,000,000	(561,000)		15,439,000	15,439,000.00	15,389,997.13	49,002.87
1202 – Feul expenditure	5,000,000	(800,000)		4,200,000	4,200,000.00	4,108,998.18	91,001.82
1203 – Uniform expenditure	1,000,000	(50,000.00)		950,000	950,000.00	931,243.55	18,756.45
1205-Other	300,000	(10,000.00)		290,000	290,000.00	279,253.75	10,746.25
1301 – Vehicle repairs	5,000,000	(600,000.00)		4,400,000	4,400,000.00	4,179,673.23	220,326.77
1302 – Machinery repairs	6,000,000	(1,300,000.00)		4,700,000	4,700,000.00	4,646,312.00	53,688.00
1303 – Building repairs	1,000,000	65,000.00		1,065,000	1,000,000.00	1,046,577.50	18,422.50
1401 – Transport expenditure	50,000	(15,000.00)		35,000	35,000.00	29,200.00	5,800.00
1402 – Postal and communication expenditure	6,500,000	1,205,000.00		7,705,000	7,705,000.00	7,635,109.81	69,890.19
1403 – Electricity and water expenditure	19,000,000	(2,525,000.00)		16,475,000	16,475,000.00	16,216,181.11	258,818.89
1404 – Rate and tax	2,500,000	(800,000)		1,700,000	1,700,000.00	1,685,660.34	14,339.66
1409 – Other services	19,240,000	3,275,000		22,515,000	22,515,000.00	22,368,295.39	146,704.61
1506 - Government employees loan rates	10,000,000	(1,665,000.00)		8,335,000	8,335,000.00	8,167,768.81	167,231.19
1703-Language policy	1,000,000	(350,000.00)		650,000	650,000.00	641,813.35	8,186.65
	641,590,000	(198,000)	32,566,000	673,958,000	673,893,000	666,960,821	8,076,799
2401-2 Training	2,000,000			2,000,000	2,000,000.00	1,939,580.71	60,419.29
	643,590,000	(198,000)	32,566,000	675,958,000	675,893,000	668,900,402	8,137,218

- The recurrent expenditure covered by 255 vote head of District Secretariat was Rs. 731.61 million and the capital expenditure was Rs. 1,098.98 million for 2017.



Imprest of Rs.1,832.11 million have been received as Rs. 828 million for salaries, Rs. 39.70 million for recurrent expenditure and Rs. 964.41 million for capital expenditure for the provisions under the vote 255 in 2017.

- In 2017, the total amount of salaries paid for 1964 public officers in the Colombo district was Rs. 826.8 million.



- The total revenue collected by the District Secretariat and Divisional Secretariats was Rs. 219.1 million

Advance B Account of Public Officers - 255-0-1-1

- The balance of advance account B of public officers was 154.524 million Rs. as at 01.01.2017. The letter submitted to the National Budget Department and obtained the approval stating the maximum expense limit as Rs.68.2 million, minimum receiving limit as Rs.37 million and maximum credit limit as Rs.220 million as at 31.12.2017.



ජාතික අයවැය දෙපාර්තමේන්තුව
தேசிய வரவு செலவுத்திட்ட திணைக்களம்
DEPARTMENT OF NATIONAL BUDGET

මහ භාණ්ඩාගාරය, මුදල් හා ජනමාධ්‍ය අමාත්‍යාංශය, කොළඹ 01, ශ්‍රී ලංකාව
 General Treasury, Ministry of Finance and Mass Media, Colombo 01, Sri Lanka



Web Site: www.treasury.gov.lk

e-mail: budget@treasury.gov.lk

මගේ අංකය
 எனது இல.
 My No. } 80/PE2/81701/03/2002

ඔබේ අංකය
 உமது இல.
 Your No. }

දිනය
 திகதி.
 Date } 2017.10.19

ලේකම්

නිර්දේශ කටයුතු අමාත්‍යාංශය

ලේකම්තුමනි

අත්තිකාරම් ගිණුම් කටයුතුවල සීමාවන් වෙනස් කිරීම

රජයේ නිලධාරීන්ගේ අත්තිකාරම් " සී " ගිණුම - ශීර්ෂ අංක - 25501

ඉහත කරුණ සම්බන්ධයෙන් ඔබ විසින් 2017.08.29 දිනැතිව මා වෙත ඉදිරිපත් කරන ලද ඉල්ලීම සලකා බැලීමෙන් අනතුරුව 2017 වර්ෂයේ රජය නිලධාරීන්ගේ අත්තිකාරම් ගිණුම අංක 25501 සඳහා වන අනුමත සීමාවන් සංශෝධනය කිරීම සඳහා මුදල් හා ජනමාධ්‍ය අමාත්‍යාංශය වෙත පහත සඳහන් පරිදි නිර්දේශ කිරීමට කටයුතු කරන බව කාරුණිකව දැනුම් දෙමි.

අමාත්‍යාංශය/ දෙපාර්තමේන්තුව	විෂය අංකය	රජයේ කටයුතු සඳහා වියදමෙහි උපරිම සීමාව (රු)		රජයේ කටයුතු පිළිබඳ ගිණුම් මට්ටම බැර කළයුතු ලැයිස්තුව අවම සීමාව (රු)	
		සිට	දක්වා	සිට	දක්වා
දිස්ත්‍රික් ලේකම් කාර්යාලය කොළඹ	25501	58,000,000	68,200,000	43,000,000	37,000,000

02. මුදල් හා ජනමාධ්‍ය අමාත්‍යාංශය වෙත නිර්දේශිත සීමාවන් තුළ රැඳෙමින් අත්තිකාරම් ගිණුම් කටයුතු මෙහෙය විය යුතු බව මෙයින් දන්වන අතර කවදාවත් කිසිදු සංශෝධනයක් නිර්දේශ කිරීමට කටයුතු කළ නොහැකි බව කාරුණිකව දැනුම් දෙමි.

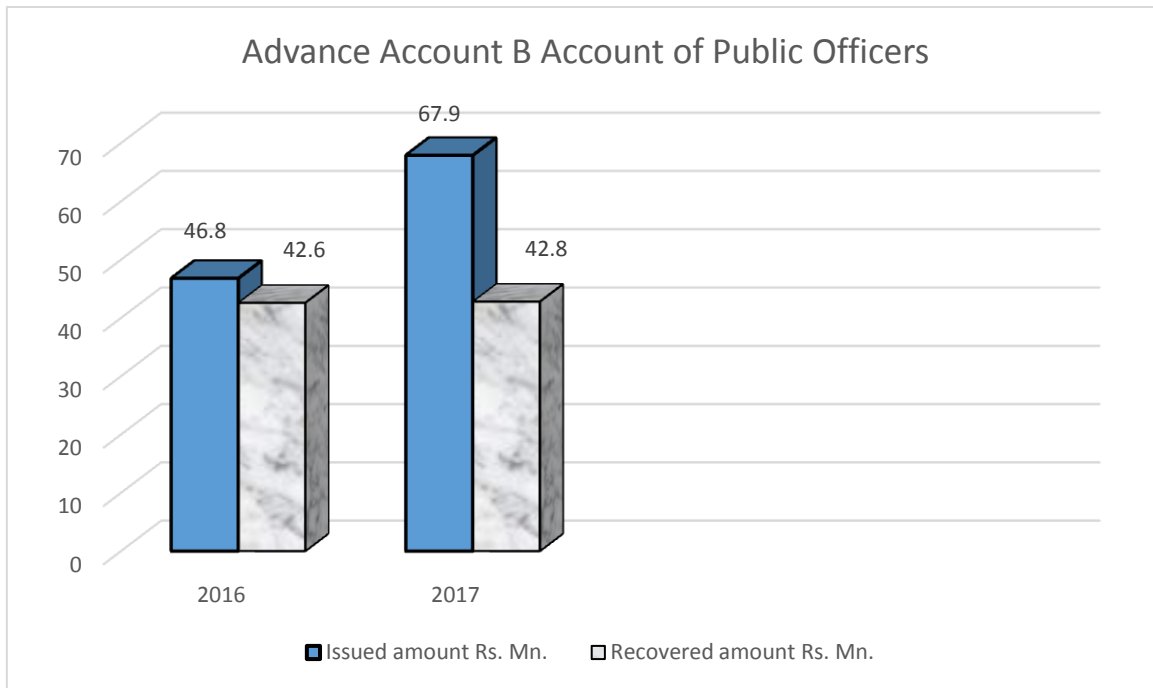
මෙයට විශ්වාසී,

ඩී.එස්.ඒ.එම්.කොණ්ඩා
 අධ්‍යක්ෂ

අත්/කලේ : කේ.ඩී.එස්.රුවන්විත්තු
 අධ්‍යක්ෂ ජනරාල්

- පිටපත් 1 දිස්ත්‍රික් ලේකම් කාර්යාලය කොළඹ
- අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව
 - අධ්‍යක්ෂ ජනරාල්, භාණ්ඩාගාර මෙහෙයුම් දෙපාර්තමේන්තුව
 - විගණකාධිපති

- The payments and receipts under advance account B of public officers in 2017 are described as below.

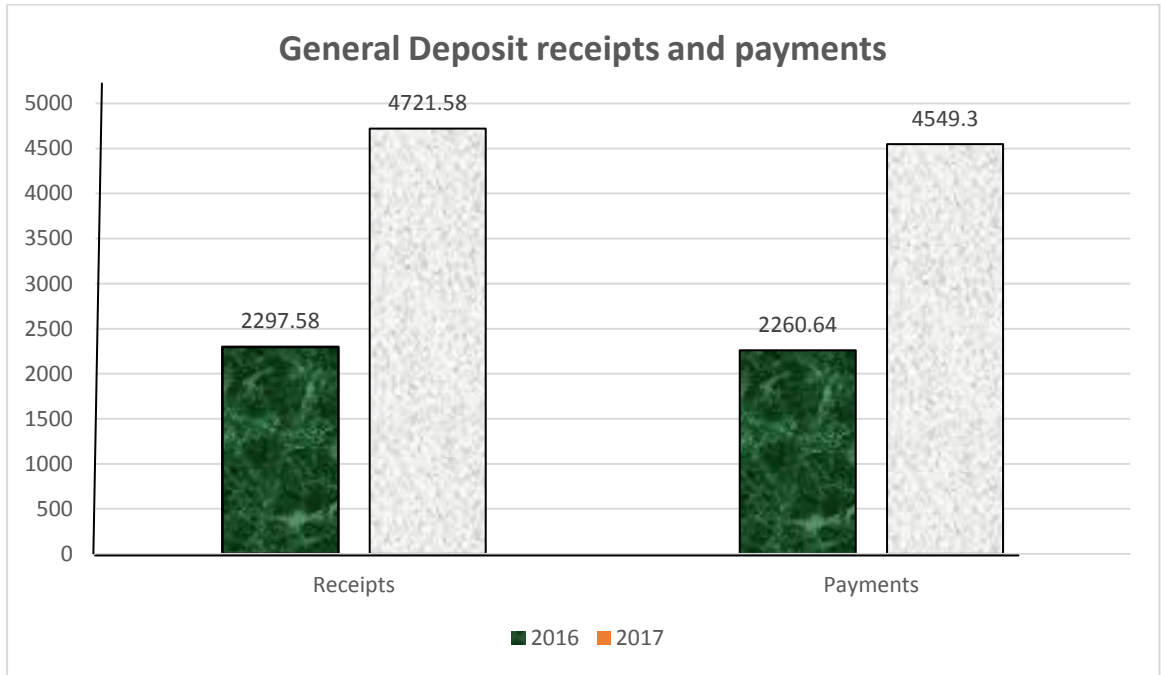


General deposit receipts and payments

- The opening balance was Rs. 580.41 million under general deposit account in 2017 and the receipts of general deposit account was Rs. 4,721.58 million and payments was Rs. 4,549.30 million. The balance of general deposit account as at 31.12.2017 was Rs. 752.69 million and below is the summarized report of receipts and payments of the relevant months.

General Deposit Summary - 31.12.2017

Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	Receipts	Total
	6000-0-0-1-0-57 bond	6000-0-0-13-0-46 Temporary	6000-0-0-16-0-26 Contract	6000-0-0-17-0-6 Compensation	6000-0-0-18-0-61 Statutory	6000-0-0-19-0-11 Granting	6000-0-0-2-0-75 Tender	6000-0-0-20-0-6 Expenditure		
Balance Forward	1,741,270.03	70,443,588.42	252,462,795.15	239,747,326.90	6,080,927.03	4,111,505.00	343,252.87	5,483,748.02		580,414,413.42
January	15,000.00	53,382,616.73	5,704,586.35	24,867,359.57	4,305,411.10	30,000.00	-	6,825,459.36		95,130,433.11
February	23,452.36	7,366,003.17	19,530.90	252,344,708.65	742,671.54	163,219.80	-	1,794,669.00		262,454,255.42
March	50,135.00	22,184,094.65	9,957,871.57	54,222,482.91	823,004.60	93,437.50	36,000.00	7,913,076.00		95,280,102.23
April	19,104.00	180,691,203.07	10,201,052.89	43,648,189.04	401,137.11	50,000.00	-	23,871,580.74		258,882,266.85
May	-	22,148,969.05	7,291,522.98	14,462,475.08	1,196,648.91	564,500.00	-	29,473,619.60		75,137,735.62
June	62,186.90	30,112,398.51	4,370,172.13	117,938,527.16	369,351.22	25,000.00	28,138.24	208,623,716.80		361,529,490.96
July	10,382.50	35,945,874.10	8,907,482.01	209,049,130.57	560,052.08	1,203,408.00	30,000.00	1,032,384,916.88		1,288,091,246.14
August	59,911.94	56,861,562.33	6,737,972.63	28,187,822.27	587,523.04	852,970.00	100,000.00	749,058,301.35		842,446,063.56
September	401,530.90	16,267,578.11	17,064,220.43	82,020,637.50	101,054.01	15,000.00	150,000.00	616,331,070.76		732,351,091.71
October	-	239,871,211.33	7,534,835.50	41,638,265.79	985,418.61	5,000.00	35,000.00	11,424,089.90		301,493,821.13
November	149,554.95	100,164,915.26	15,696,506.17	28,260,286.07	408,487.50	28,031.00	185,322.92	31,051,123.14		175,944,227.01
December	381,035.23	51,854,616.70	87,762,953.85	43,538,548.20	2,819,685.51	5,069,500.00	50,000.00	41,365,020.44		232,841,359.93
	1,172,293.78	816,851,043.01	181,248,707.41	940,178,432.81	13,300,445.23	8,100,066.30	614,461.16	2,760,116,643.97		4,721,582,093.67
Total receipts	2,913,563.81	887,294,631.43	433,711,502.56	1,179,925,759.71	19,381,372.26	12,211,571.30	957,714.03	2,765,600,391.99		5,301,996,507.09
Payments	Payments	Payments	Payments	Payments	Payments	Payments	Payments	Payments	Payments	Payments
January	16,057.52	831,199.79	1,108,481.60	21,001,359.57	10,025.00	-	18,000.00	1,056,768.00		24,041,891.48
February	32,848.03	44,986,884.61	1,259,359.62	163,966,831.94	1,803,673.60	193,219.80	-	1,105,969.86		213,348,787.46
March	45,006.82	8,887,779.08	6,708,827.26	124,099,504.36	49,522.40	61,437.50	-	7,462,863.75		147,314,941.17
April	135.00	23,511,257.06	6,196,160.36	40,849,522.16	451,377.50	175,505.00	22,660.00	21,580,285.50		92,786,902.58
May	15,000.00	19,450,862.94	9,251,002.43	21,399,811.42	966,407.54	30,000.00	85,800.09	31,718,251.61		82,917,136.03
June	-	21,147,306.81	10,038,402.13	54,869,931.10	3,302,273.40	184,500.00	5,000.00	106,637,554.80		196,184,968.24
July	22,186.90	18,099,046.94	10,835,104.28	263,540,666.45	828,182.50	399,191.00	5,000.00	539,039,636.34		832,769,014.41
August	54,163.92	23,435,205.86	9,615,150.68	57,068,087.70	45,367.50	33,360.00	-	339,987,624.79		430,238,960.45
September	49,630.52	28,191,626.83	4,509,595.34	14,446,278.54	58,963.70	897,747.00	28,101.08	1,618,128,063.26		1,666,310,006.27
October	22.50	395,700,441.98	8,278,493.14	82,054,314.65	4,486,744.10	856,001.00	28,138.24	17,316,250.09		508,720,405.70
November	277.78	172,913,083.21	3,168,651.90	44,439,747.27	1,727,121.31	15,000.00	80,000.00	32,334,548.24		254,678,429.71
December	10,000.00	34,603,766.93	5,617,722.51	16,741,430.95	523,349.10	3,245,031.00	346,822.92	38,897,370.04		99,985,493.45
Total payments	245,328.99	791,758,462.04	76,586,951.25	904,477,486.11	14,253,007.65	6,090,992.30	619,522.33	2,755,265,186.28		4,549,296,936.95
B/F	2,668,234.82	95,536,169.39	357,124,551.31	275,448,273.60	5,128,364.61	6,120,579.00	338,191.70	10,335,205.71		752,699,570.14



- The expenditure disbursed from provisions provided by other departments and ministries was Rs. 4.33 billion in 2017.

Ministry/ Department	Provisions received as at 31.12.2017	Expenditure as at 31.12.2017	Receiving imprest as at 31.12.2017
001- Presidential Secretariat	15,774,377.00	14,397,883.85	3,805,000.00
002- Prime Minister's Secretariat	130,000.00	109,750.00	-
101-Ministry of Buddha Shasana	18,531,647.54	17,096,247.96	8,000,000
104-Ministry of National Policies and Economic Affairs	1,094,104,683.04	797,205,523.25	626,210,000.00
106-Ministry of Disaster Management	1,142,673,692.45	1,046,493,266.49	1,088,463,000.00
110- Ministry of Justice	8,469,035.00	8,126,987.50	4,764,000.00
111- Ministry of Health Nutrition and Indigenous Medicine	921,966.36	1,017,401.86	-
117 - Ministry of Higher Education and Highways	35,000.00	35,000.00	-
118-Ministry of Agriculture	8,309,500.00	8,416,545.80	-
120- Ministry of Women and Child Affairs	351,747,746.16	337,405,868.91	315,140,000.00
121-Ministry of Home Affairs	378,176,695.83	350,115,865.62	97,847,250.00
124- Ministry of Social Empowering and Welfare	451,109,066.85	418,191,862.80	443,065,000
126-Ministry of Education	27,290,250.00	20,713,390.23	27,000,000.00
130- Ministry of Public Administration and Management	1,348,122.00	1,212,375.58	-
136 - Ministry of Sports	23,395,026.25	10,843,153.17	6,600,000.00
147 - Ministry of Regional Development	3,200,000	1,699,358.03	2,000,000
Ministry/ Department	As at 31.12.2017	Expenditure as at 31.12.2017	Receipt of imprest as at 31.12.2017
151 – Ministry of Fisheries	8,104,200.70	6,194,612.06	6,490,000.00

153 – Ministry of Lands	432,987,893.53	319,061,400.72	315,439,000.00
154 - Ministry of Rural Economy	694,020.00	635,598.88	-
157- Ministry of National Co-existence, Dialogue & Official Languages	14,342,340.06	14,335,655.54	-
162- Ministry of Megapolice & Western Development	125,922,482.09	100,417,943.55	25,000,000
163 Ministry of Internal Affairs Wayamba Development & Cultural Affairs	10,716,717.04	4,397,798.88	-
165 Ministry of National Integration and Reconciliation	190,500.00	160,455.00	-
166 Ministry of City Planning and Water Supply	8,000,000.00	1,480,000.00	1,000,000
182 Ministry of Foreign Employment	19,199,957.00	17,334,695.86	-
194 Ministry of Telecommunication and Digital Infrastructure	1,789,500.00	1,666,570.56	-
195 Ministry of Development Strategies and International Trade	100,000.00	98,680.00	-
196 Ministry of Science, Technology and Resource	2,674,805.84	2,702,118.70	-
197 Ministry of Skills Development and Vocational Training	381,000.00	297,457.50	-
201 Department of Buddhist Affairs	47,134,563.00	42,699,023.60	45,000,000.00
202 Department of Muslim Religious and Cultural Affairs	1,700,000.00	1,079,427.70	-
206 Department of Cultural Affairs	1,327,470.25	1,265,347.16	-
216 Department of Social Services	11,391,975.35	11,574,939.62	-
217 Department of Probation and Child care Services	10,574,770.00	10,388,066.88	-
219 Department of Sport Development	84,740.00	77,240.00	-
227 Department of Persons Registration	11,371,188.11	11,217,406.16	-
252 Department of Census and Statistics	1,345,267.93	1,221,995.58	-
253 Department of Pensions	852,485,000.00	746,767,437.29	731,160,000.00
254 Department of Register General	7,048,075.00	6,728,055.74	1,970,000.00
326 Department of Community based Corrections	100,000.00	72,768.00	
327 Department of Land Use Policy Planning	1,095,500.00	693,070.59	
328 Department of Manpower and Employment	1,205,586.24	1,117,760.45	
<u>Receipt of other imprest</u>			
Salaries			828,000,000.00
Recurrent Expenditure			39,700,000.00
255 – Capital Expenditure			964,410,000.00
255-0-11 –Public officers’ advance B account			22,300,000.00
Deposit Account			305,000,000.00

Actions have been taken to make credit and debit transactions of Rs. 10,606,916,333.42 (Rs. 10.606 billion) from 01.01.2017 to 31.12.2017 in Colombo District Secretariat and to settle imprest to the Treasury well.

Although the provisions were received for payment of 2017, Rs 260.7 million were remained as bills on hand as at 31.12.2017 due to not receiving enough imprest from the Treasury.

Pension Salaries - 2017

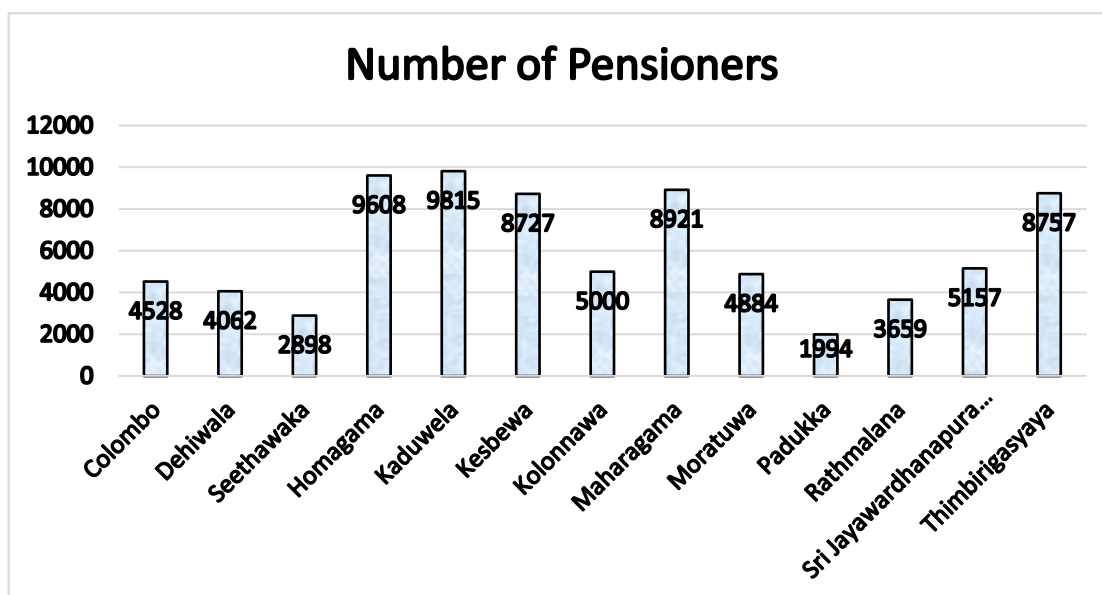
There are 89111 pensioners living in Colombo district in the end of 2017. It is 15% out of the total number of pensioners in the country. The amount of annual salaries paid for them is Rs. 26.8 billion. Department of Pensions pays salaries directly for 86464 pensioners out of

pensioners' community in the district. The remained is being paid by the Divisional Secretariats using the provisions provided for the District Secretaries.

It was requested to change the staff or increase the approved number of staff members under the Department of Pensions in accordance with the increasing the number of pensioners in 13 Divisional Secretariats in the district.

Below is the pensioners' community living in the each Divisional Secretariat at the end of 2017.

	Divisional Secretariat	No. of Pensioners
1	Colombo	4528
2	Dehiwala	4062
3	Seethawaka	2898
4	Homagama	9608
5	Kaduwela	9815
6	Kesbewa	8727
7	Kolonnawa	5000
8	Maharagama	8921
9	Moratuwa	4884
10	Padukka	1994
11	Rathmalana	3659
12	Sri Jayawardhanapura Kotte	5157
13	Thimbirigasyaya	8757



3.3 Activities of Planning Division

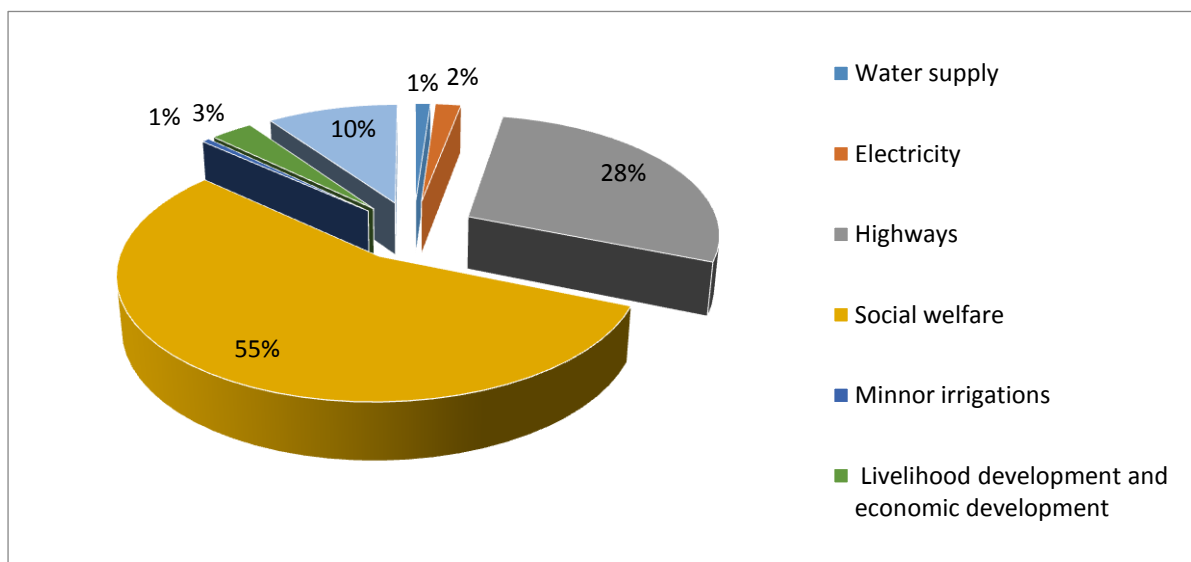
Development projects implemented in 2017

Decentralized budget program - 2017

Normally, provisions are being provided under decentralized budget program to implement the development projects relevant to the economic, cultural, social and religious activities in the rural areas for which the provisions were not allocated by other linear ministries, provincial council and other establishments.

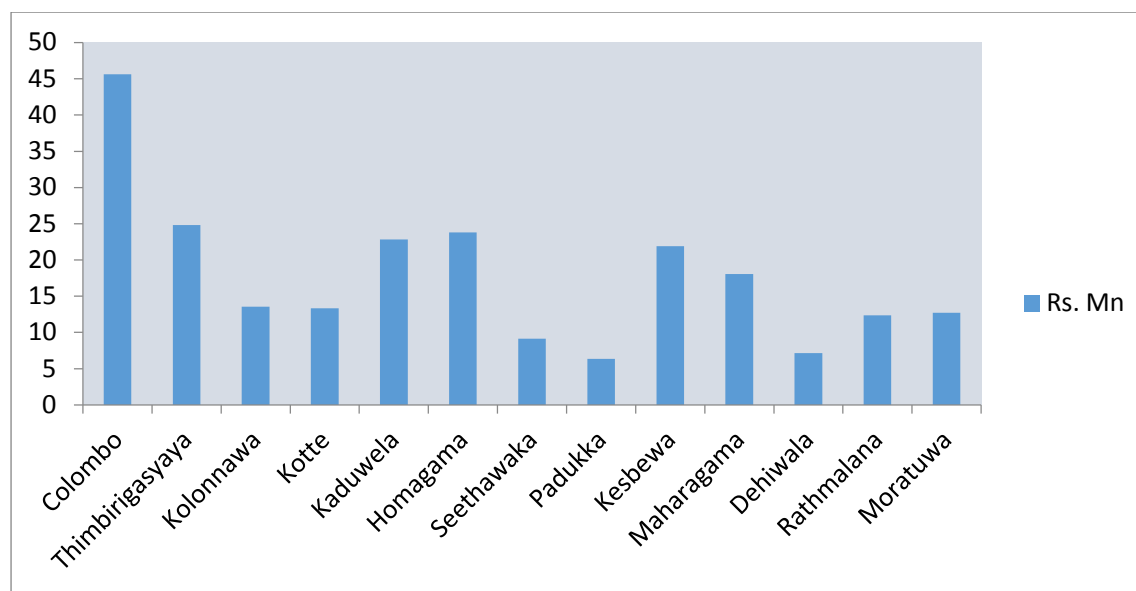
Accordingly, each Hon. Member of Parliament received 10 million Rs million in 2017. Implementing this program, provisions were provided by 19 Colombo district members of Parliament and 17 national listed Hon. Members of Parliament. Accordingly, financial provisions of 231.7 million Rs. allocated under the vote head of 104-2-6-1-2506 of Ministry of National Policies and Economic Affairs in order to implement projects in 557 Grama Niladhari divisions in 13 Divisional Secretariats in Colombo district. 1207 projects implemented and completed disbursing around 210.16 million Rs. out of such allocated provisions. Projects were carried out under below mentioned components as per the provisions allocated by Hon. Members of the Parliament.

Allocating provisions for the projects based on components



Considering the implemented projects, around 55% provisions were allocated for social welfare. Infrastructural facilities are development for registered societies damma schools, religious organizations, pre schools and elders homes by this provisions.

Allocating provisions in Divisional Secretariat level - 2017



Decentralized budget proposals are provided by Hon. Members of the Parliament concerning the requirements of development and the public needs rising in the divisional secretary level. They assign the priority for their own divisions spontaneously. In this year also, less amount of provisions has been allocated for Dehiwala, Padukka and Seethawaka divisions which do not have members of the Parliament. The utmost provisions were allocated for and projects were implemented in Colombo divisional secretariat which has a high population. It is able to improve the economic development of the country by allocating maximum amount of provisions for the projects of livelihood development and rural development.

All information on implemented projects in divisional level

Divisional Secretariat	No. of approved projects	No. of final projects	Allocated amount Rs. Mn.	Expenditure Rs.Mn.
Colombo	130	129	45.64	39.98
Thimbrigasyaya	100	98	21.34	18.97
Kolonnawa	77	77	13.56	12.86
Kotte	71	71	13.31	11.86
Kaduwela	115	115	18.64	17.67
Homagama	178	178	23.87	22.59
Seethawaka	85	85	9.12	8.61
Padukka	47	47	6.37	5.87
Kesbewa	99	98	21.90	18.46
Maharagama	101	99	18.04	16.41
Dehiwala	32	32	4.64	4.46
Rathmalana	83	83	12.37	11.40
Moratuwa	92	92	12.71	11.06
District Secretariat	03	03	10.20	9.96
Total	1213	1207	231.69	210.16

Issues raised in implementing program

01. Taking a long time period for obtaining the approval of project proposals from the Ministry of Megapolice and Western Development and the Ministry of National Policies and for obtaining provisions and implementing the projects.
02. Delaying the implementation of the revised proposals because a tiny name changes of the proposals also should be approved by the ministries.
03. Extending the time period of submitting revisions in several times until the end of the year.
04. The active authority of development projects relevant to local government establishments is provided to such local government offices. But some of them do not carry out the projects by the end of the year and inform the inability of implementing.
05. Inability of having benefits from the provisions of members of the Parliament due to implementing the projects proposals provided for the local government offices using their provisions and informing such matter after passing time.
06. When there are delays in payments for the bills of completed projects due to the delays of receiving imprest, the contractors who signed the agreements for several projects do not commence the other projects until the payments for completed projects are made.



Divisional Secretariat: Seethawaka
Developing the byroad of "Wakpitiya Sisilasa Uyana" by tarring



Divisional Secretariat: Colombo
Project: Concreting the access road for city Jayamaga Sewana housing scheme in Sirimawo Bandaranayake mawatha, Colombo 14.



Divisional Secretariat:Thimbrigasyaya

Project: Reconstructing the Childrens park situated behind Wanathamulla Urban dispensary



Divisional Secretariat:Homagama

Project: Renovation of Layas Weliwaththa Praja Shala at Mahinda mawatha, Pitipana

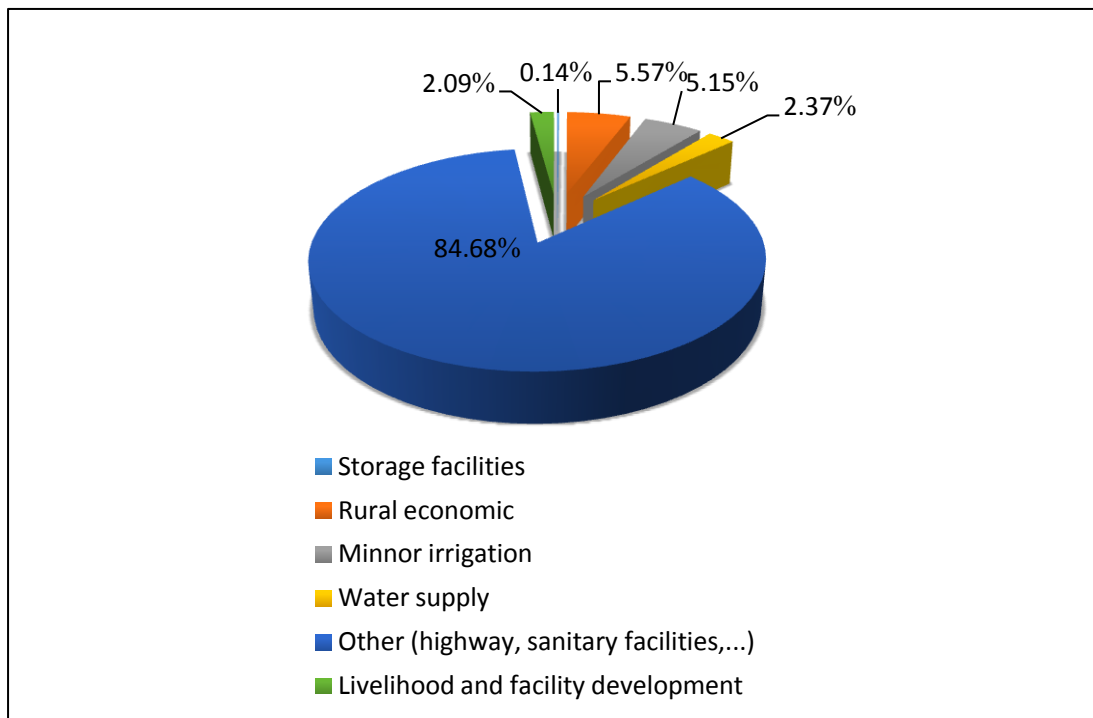
Divisional infrastructural facilities development program - 2017

The goal of this program is to uplift the socio economic status of rural community through out increasing employment and livelihood opportunities by developing infrastructural facilities.

Rural infrastructural facilities development program is implemented in all grama niladhari divisions in Colombo district. There was the ability to implement the projects valued Rs. 500,000/= lakhs per a GN division. Projects have been selected by the community committee paying their attention for following matters.

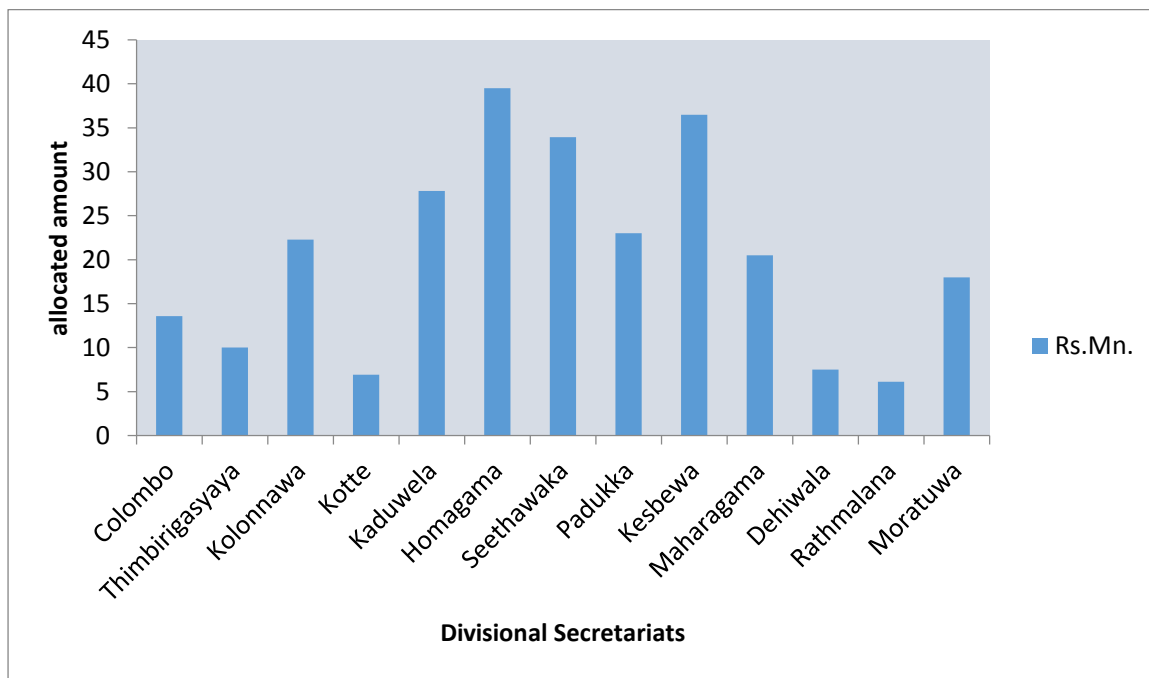
1. Interest and the acceptance of the community regarding the project.
2. Preventing poverty, improving production and increasing revenue.
3. Assigning the priority for the projects which were already identified under the development plan of the area.
4. Optimal usage of the resources having within the area.
5. Sustainability of the project
6. Participation of the people of the area
7. Distribution of fund among the beneficiaries fairly and proportionally
8. Possibility of completing the project within the year.

Allocating provisions for projects as per components



84.68% of provisions have been allocated under other component by this program.

Provisions allocated in divisional secretariat level



This discrepancy can be seen due to the allocation on the number of divisions.

- This is a successful program because the provisions are allocated for each grama niladhari division.

Issues in implementing the projects

- ❖ It is unable to implement the all proposals in divisions which have several prioritized requirements because only 500,000/= Rs. are allocated per one grama niladhari division and maximum two project proposals can be implemented.
- ❖ Although it should be assigned the priority for the requirements of rural people, there are some situations where the projects are revised by the interference of politicians.
- ❖ Some projects are cancelled due to inability of carrying out the projects because of public protests.



Divisional Secretariat: Maharagama
Project: Developing the remaining part of Nisala uyana road in Neelammara road, Katuwawala



Divisional Secretariat: Dehiwala
Project: Laying concrete of the byroad starting from No. 5A to 23/3 in Medhankara road.



Divisional Secretariat: Kotte
Project: Constructing a building for agri products & storage facilities in Viwekarama temple,

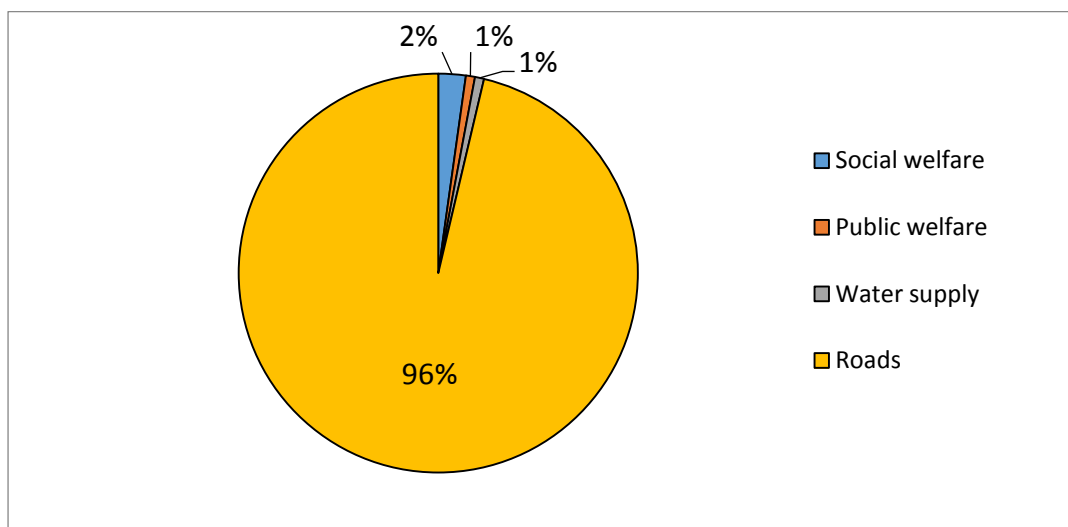


Divisional Secretariat: Kesbewa
Project: Developing 'Parakrama mawatha' starting from Gala kumbura road, Neelammara

Special program on developing rural infrastructural facilities - 2017

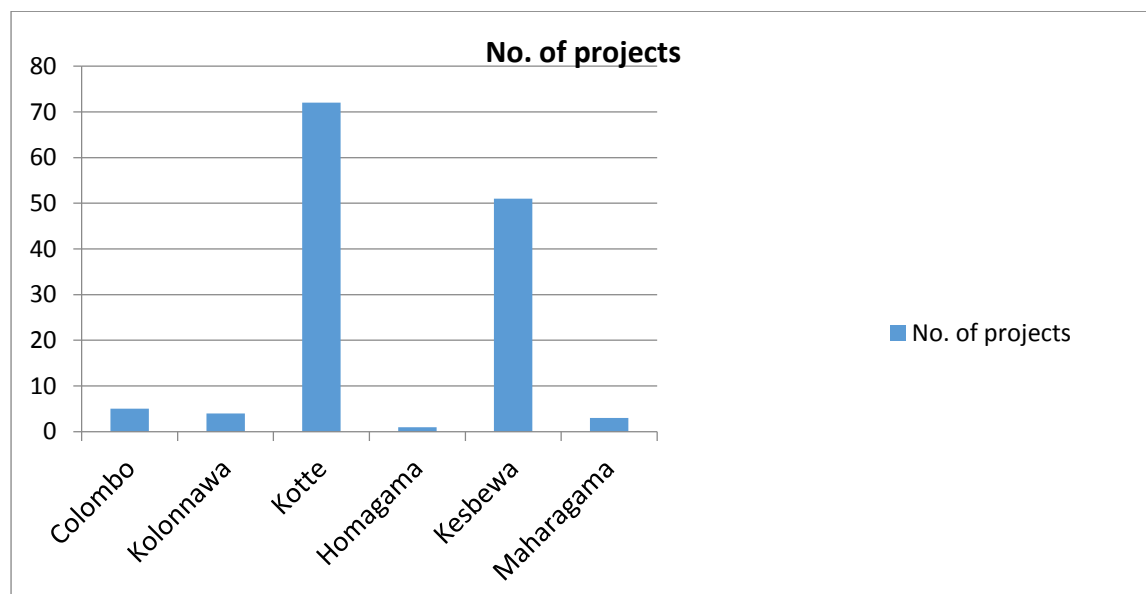
The goal of starting the special program of rural infrastructural facility development is to allocate provisions for the project for which the priority should be given though the provisions were not allocated under this program. Accordingly, the provisions were allocated by the Ministry of National policies and economic affairs for 136 projects identified in 06 Divisional Secretariats.

Categorising the projects as per the components



- ✚ A high percentage of 96% out of the total projects implemented were allocated for road component and drains, culvet were developed and bridges were modified.
- ✚ Projects of developing 'Praja shala' under social welfare and developing public wells and toilets under public welfare were carried out.

Number of projects implemented in divisional secretariat level



- ✚ Huge number of projects proposed from Sri Jayawardhanapura Kotte divisional secretariat and Homagama divisional secretariat proposed a less number of projects.
- ✚ Additionally, out of the proposals proposed by this special program, 10 projects which are higher than 02 million Rs. relating to the Kotte and Kolonnawa divisional secretariats were carried out through the District Secretariat.

All information on the project implemented in Office level

Office	No. approved projects	of	No. of final projects	Allocated amount Mn. Rs.	Expenditure Rs. Mn.
Colombo	5		5	3.75	2.60
Kolonnawa	2		2	1.47	1.12
Kotte	64		38	59.13	30.63
Homagama	1		1	0.40	0.34
Kesbewa	51		51	39.65	29.70
Maharagama	3		3	3.42	3.23
District Secretariat	10		10	38.18	20.57
Total	136		108	145.98	88.18

- ✚ As per the above table, it was able to complete successfully 108 projects out of 136 approved projects and it is 76% from the total.
- ✚ Although provisions of 145.98 million Rs. were approved for the approved projects, it was able to spend the provisions of 88.18 million Rs. due to various issues arised in implementing the projects.

Problems arised in implementing the program

01. Taking a long time period for implementing projects after sending the project proposals sent by the ministry to the divisional secretariats and getting estimates and the proposal information and forwarding them to the Ministry of National Policies and receiving the provions.
02. Inability to implement the revised proposals until the approval granted by the ministry.
03. Extending the time period of submitting project revisions and new project proposals in several times during the entire year.
04. The authority of implement the development project relevant to local government establishments is delegated to such establishments. But some of them do not carry out the projects by the end of the year and inform later the inability of implementing.
05. Some contractors who signed agreements inform in the end of the year that they are unable to carry out the projects
06. Submitting project proposals without a systematic method. (Some proposals are not realistic and some proposals are not required development)



Divisional Secretariat: Kotte
Project: Developing and interlocking the byroad from public well at Stanly Thilakarathna mawatha to Pelawaththa road

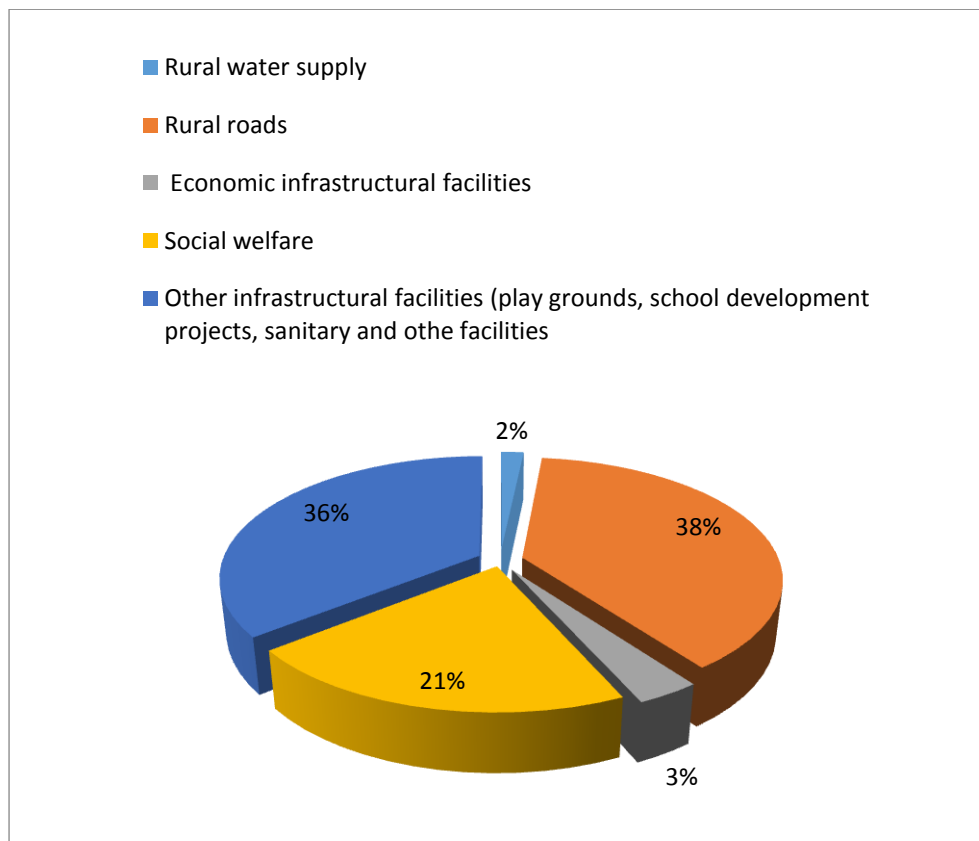


Divisional Secretariat: Kotte
Project: Laying asphalt on the 8th lane in Nawala.

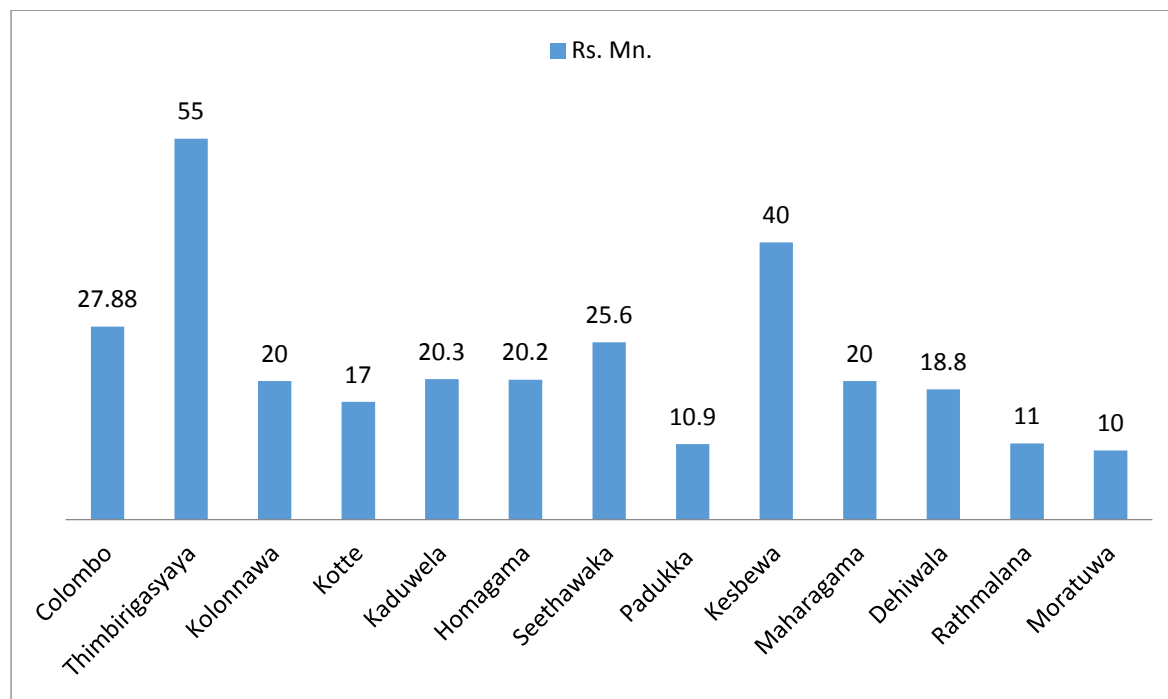
Special program (20 million) of developing infrastructural facilities- 2017

- The government decided to implement this program in 2017 after considering the rural people's socio economic requirements which could not be fulfilled yet due to various reasons.
- The provisions under the vote head of 104-02-06-06-2506 were released to us with the approval of Ministry of National Policeis and Economic Affairs to implement the proposals submitted by Hon. Members of the Parliament related to each electorate, members of provincial council and Hon. Chairmen of divisional coordinating committee.

Submitting project proposals as per the components



Provisions allocated in divisional secretariat



All information of the projects implemented in divisional level

Divisional Secretariat	No approved projects	of	No completed projects	of	Allocated amount Rs. Mn.	Expenditure Rs. Mn.	Bills on hand Rs. Mn.
Colombo	23		19		27.88	18.21	-
Thimbirigasyaya	45		32		55.00	10.31	24.86
Kolonnawa	15		15		20.00	14.40	4.35
Kotte	14		14		17.00	13.10	-
Kaduwela	17		17		20.30	16.10	2.97
Homagama	17		17		20.20	16.46	-
Seethawaka	20		20		25.60	23.64	-
Padukka	10		10		10.90	10.73	-
Kesbewa	29		29		40.00	32.33	3.30
Maharagama	16		15		20.00	16.47	-
Dehiwala	15		15		18.80	15.70	-
Rathmalana	9		9		11.00	1.05	7.91
Moratuwa	8		8		10	7.12	-
Totla	238		220		296.68	195.61	43.39

Issues arised in implementing the program

01. The approved project proposals relating to this program were received by our office in the end of 2017 (September and December)
02. Due to above mentioned reason, there was not enough time to prepare the estimates of the projects referred in divisional secretariat level.
03. It was difficult to carry out some projects because of public protests.
04. People's representatives submit the revisions relevant to project proposals continuously.
05. Unnecessary delays are occurred because the District Secretariat has the authority to approve the name changes of project proposals only and the Ministry has the authority to grant the approval to cancel projects, start new project relevant to the cancelled projects and for revisions of allocated provisions.
06. Some contractors who signed agreements inform that they are unable to carry out the projects in the end of the year.
07. Contractors and societies are not offering in the tendering due to lack of registered contractors and number of societies.



Divisional Secretariat: Maharagama
Project: Developing children's park at primary sections of Ananda College, Kottawa.



Divisional Secretariat: Seethawaka
Project: Laying concrete on Nugewaththa byroad and main road

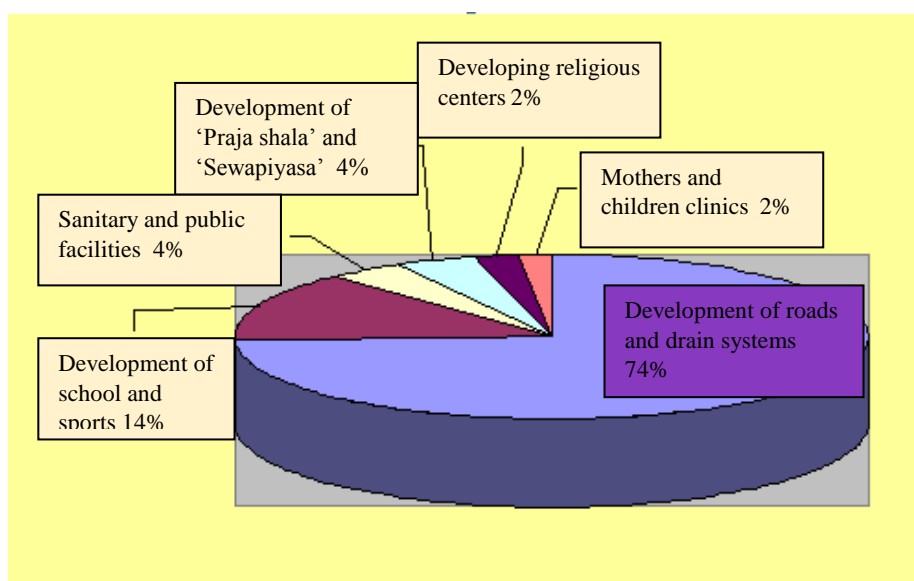
Program of “Sukhitha Purawara” - 2017

This program which had the provisions allocated under the vote head of 162-2-3-16-2506 for development proposals identified by the Ministry of Megapolic and Western Development was carried out under 2 stages.

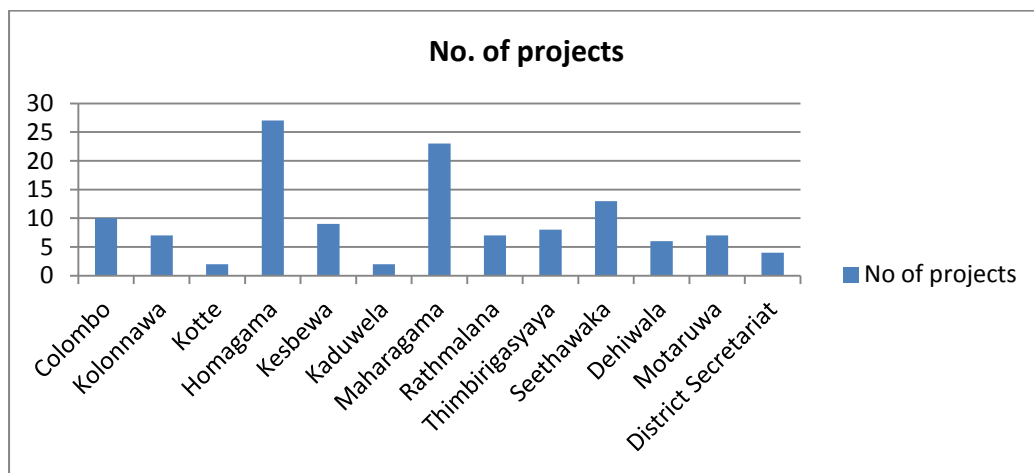
Program of “Sukhitha Purawara” (Stage 1)

Provisions of 86.18 million Rs. were provided for this program in Colombo district by the Ministry of Megapolic and Western Development. 125 projects were completed successfully by 31/12/2017 through the District Secretariat in 12 divisional secretariats under stage 1.

Categorising projects implemented as per components



No. of projects implemented in divisional secretariat level



All information of the projects implemented in divisional level

Divisional Secretariat	No of approved projects	No of completed projects	Allocated amount Rs. Mn.
Colombo	10	10	7.26
Kolonnawa	7	7	4.45
Kotte	2	2	1.01
Homagama	27	27	11.75
Kesbawa	9	9	4.70
Kaduwela	2	2	3.90
Rathmalana	7	7	5.10
Thimbrigasyaya	8	8	8.15
Seethawaka	13	13	8.54
Dehiwala	6	6	3.64
Moratuwa	7	7	5.09
Maharagama	23	23	9.69
District Secretariat	4	4	12.9
Total	125	125	86.18

➤ As per the above note, the highest number of projects has been implemented in Kottawa and Maharamaga divisional secretariats as 27 projects and 23 projects respectively. There were a less number of projects implemented in Kotte and Kaduwela divisions.

➤ It is observed that projects were carried out in all divisions except Padukka division.

Problems arised in implementation of the project

01. Taking a long time period for implementing projects after sending the project proposals sent by the ministry to the divisional secretariats and getting estimates and the proposal information and forwarding them to the Ministry of National Policies and receiving the provisions.

02. Inability to implement the revised proposals until the approval granted by the ministry.

03. Making project revisions during the entire year.

06. Submitting project proposals without a systematic method. (Some proposals are not realistic and some proposals are not required development)

04. Project proposals are approved by the ministry at the end of the year.

It can be mentioned that stage 1 of “Sukhitha Purawara” program was completed successfully.

Program of “Sukhitha Purawara” (Stage 1)

This stage was started by the Ministry of Megapolice and Western Development in the end of the year.

- Accordingly, the Ministry sent the project proposals for the divisional secretariat of Homagama, Kesbewa and Maharagama in the beginning of November.
- The Ministry sent the project proposals for Seethawaka and Padukka divisional secretariat in the end of November.
- Therefore, the low progress was reported for this stage as at 31.12.2017.

Progree as at 31.12.2017

Serial No	Divisional Secretariat	No of approved projects	Allocated provisions Rs. Mn.	Expenditure as at 31.12.2017 Rs. Mn.	Physical progress				Amount of bills on hand Rs. Mn.
					01% - 25%	26% - 50%	51% - 99%	100%	
1	Padukka	13	6.49	-	-	-	-	13	6.08
2	Homagama	25	9.76	-	6	-	-	19	7.10
3	Maharagama	21	9.10	6.98	1	3	-	17	-
4	Kesbewa	28	13.61	0.96	-	-	-	28	12.32
5	Thimbirigasyaya	1	1.96	1.96				1	-
Total		88	40.92	9.9	7	3	-	78	25.50

- It is shown that huge number of projects was carried out in Homagama, Kesbewa and Maharagama divisional secretariats that the project proposals received first and less number of projects were implemented in Padukka divisional secretariat which received the proposals later.
- . Accordingly, it was unable to complete 10 projects.



Divisional secretariat: Thimbirigasyaya

Project: reconstructing and laying asphalt on Pelengasthuduwa road, Seewali lane, Borella.

Continuous Program - (2017)

Provisions were allocated in 2017 through Ministry of Home Affairs for projects which were not completed due to various reasons in previous years.

Accordingly, 58.31 million Rs. were allocated to carry out 05 continuous projects in Colombo district and such projects were implemented disbursing 47.22 million Rs.

1. Construction of the slab of the first floor and the second floor of three storey building (auditorium) in Malambe Boys Model School
2. Erecting 110*40 auditorium with a balcony in Maharagama President College
3. Constructing a 'Sewapiyasa' with a reading room for facilitate officers
4. Costructing additional stalls in Sathipola Public market, Padukka.
5. Constructing 70*30 building for Rathnasara Maha Vidyalaya, Waga.



Divisional Secretariat: Kaduwela

Project: construction of the slab of the first floor of the three storey building (Auditorium) at Boys Model College, Kaduwela.



Divisional Secretariat: Maharagama

Project: Constructing the auditorium with 110 'x40 ' balcony in President College, Maharagama.

Establishing School Computer Laboratories - 2017

Ministry of Telecommunication and Digital Infrastructural Facilities implemented the program of Establishing School Computer Laboratories - 2017 under their annual development plan with the goal of improving computer literacy of students studying in schools in difficult areas.

Accordingly, it was provided the provisions of 1,000,000.00 Rs. for basic modifications in an identified class room and to establish computer labs and 766910.00 Rs. for providing tables and chairs for the established laboratories.

Accordingly, Computer labs were established disbursing 1.545.121.30 Rs. in following schools

- 1. WP/ Jaya Sudarshana Vidyalaya- Kaduwela**
- 2. WP/C/ Susamayawardhana Vidyalaya - Thimbirigasyaya**
- 3. WP/C/ Clifton Girls College - Colombo**
- 4. St Josheph Girls College - Dihiwala**



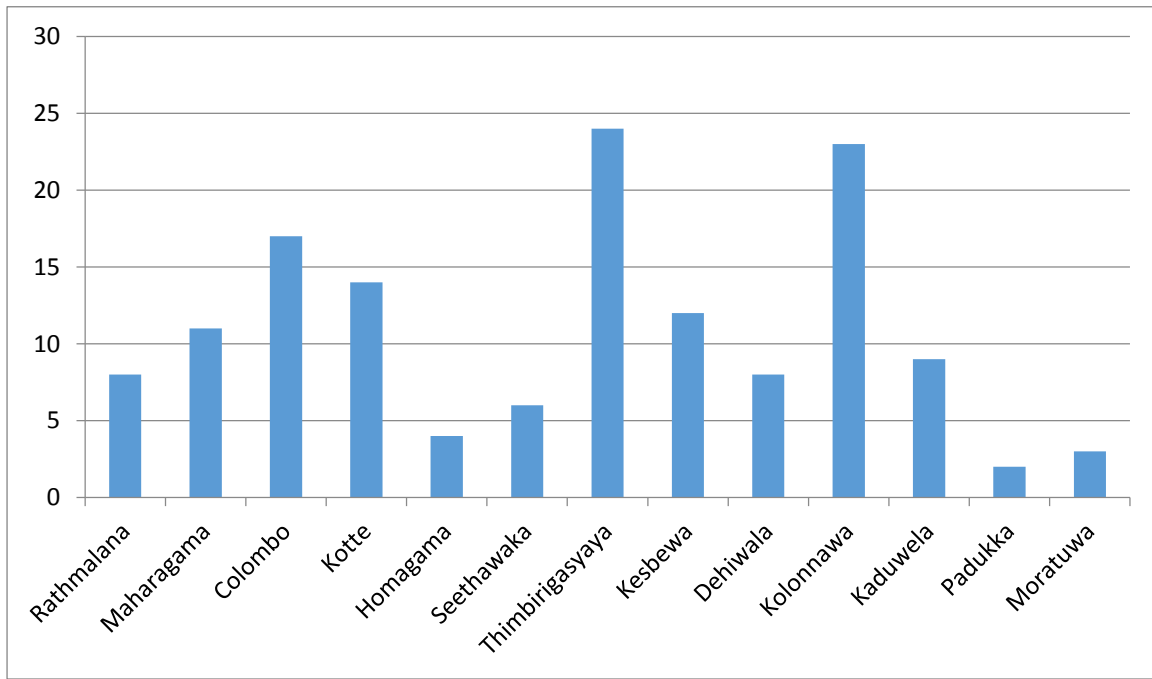
The computer laboratory established at WP/C/ Susamayawardhana Vidyalaya, Ostine place, Borella, Colombo 08

Program of developing religious centers - 2017

The program of developing religious centers was implemented for the aim of facilitating for spiritual development of the public. Accordingly, the provisions of 63.30 million Rs. were allocated by the Ministry of National Policies and Economic Affairs 140 projects were carried out and completed successfully for all divisional secretariats by 31/12/2017.

The religious centers were identified by the Ministry for this program.

No. of projects implemented in divisional secretariat level



- As per above chart, 24 projects were implemented in Thimbirigasyaya division and 23 projects were implemented in Kolonnawa division. Minimum number of projects was carried out in the divisional secretariats of Padukka and Moratuwa.
- It is observed that the projects were implemented in all divisions.

All information on projects implemented in divisional level

Divisional secretariat	No. of approved projects	No of completed projects	Allocated amount Rs.Mn
Rathmalana	08	08	4.40
Maharagama	11	11	5.70
Colombo	17	17	6.40
Kotte	14	14	5.80
Homagama	4	4	2.40
Seethawaka	6	6	3.20
Thimbirigasyaya	24	24	9.30
Kesbewa	11	11	4.20
Dehiwala	8	8	3.90
Kolonnawa	23	23	12.40
Kaduwela	9	9	4.10
Padukka	2	2	0.60
Moratuwa	3	3	0.90
Total	140	140	63.30

Issues arised in carring out the program

01. The names of religious centers referred by the ministry should be sent to the divisional secretariats and get the proposals. Subsequently such proposals should be sent to the Ministry of National Policies and obtain the provisions. The implementing the projects after this process caused delays.

02. The approval for revisions of proposals should be obtained from the ministry. It was not able to implement projects until receiving the approval for proposal revisions.

03. When the Ministry allocated the provisions for religious centers, it was created a problematic situation because provisions were allocated separately for two monks staying in the same temple.

04. It was difficult to find out the places to where the provisions should be handed over because provisions were allocated as per the names of monks of some temples and not mentioned the address of the temple.

05. The relevant officers faced difficulty because the purchasings were provided by the ministry and some incumbents requested for the provisions in the end of the year.

Development program of improving mosques and Islamic cultural centers - 2017

The Department of Muslim Religious and Cultural Affairs had allocated 1,700,000.00 Rs. in order to develop infrastructural facilities in the religious centers including mosques, dham schools, Arabic colleges and Quran Madrasa. The projects were carried out in Kolonnawa, Colombo, Padukka, Seethawaka and Maharagama divisional secretariats.

Divisional secretariat	No. of approved projects	No. of completed projects	Allocated amount Rs.Mn	Expenditure Rs. Mn.
Kolonnawa, Colombo, Padukka, Seethawaka, Maharagama	13	13	1.7	1.66



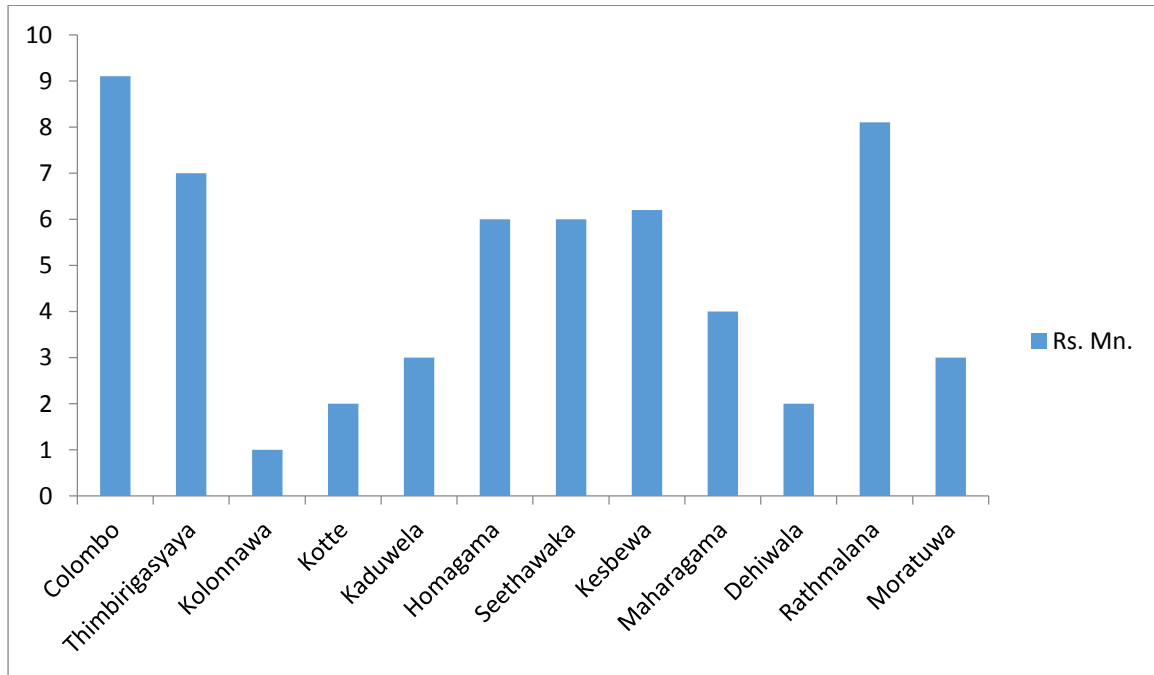
Divisional secretariat: Kolonnawa

Project: Repairing Al Masjodaya Rahma mosque in Megoda Kolonnawa, No 162/10, Wellampitiya.

Sihilel Dehena - 2017

The provision were allocated by the Ministry of Megapolice and Western Development in order to implement the projects of developing identified infrastructural facilities in religious centers named as “Sihilel Dahena” under the theme of “facilitating for spiritual development” approved in the western zone megapolic plan. Accordingly, provisions of 57.4 million Rs. were allocated for implementing 38 projects in 12 divisional secretariats and such project were carried out and completed disbursing 54.15 million Rs.

Provisions allocated in divisional secretariat level



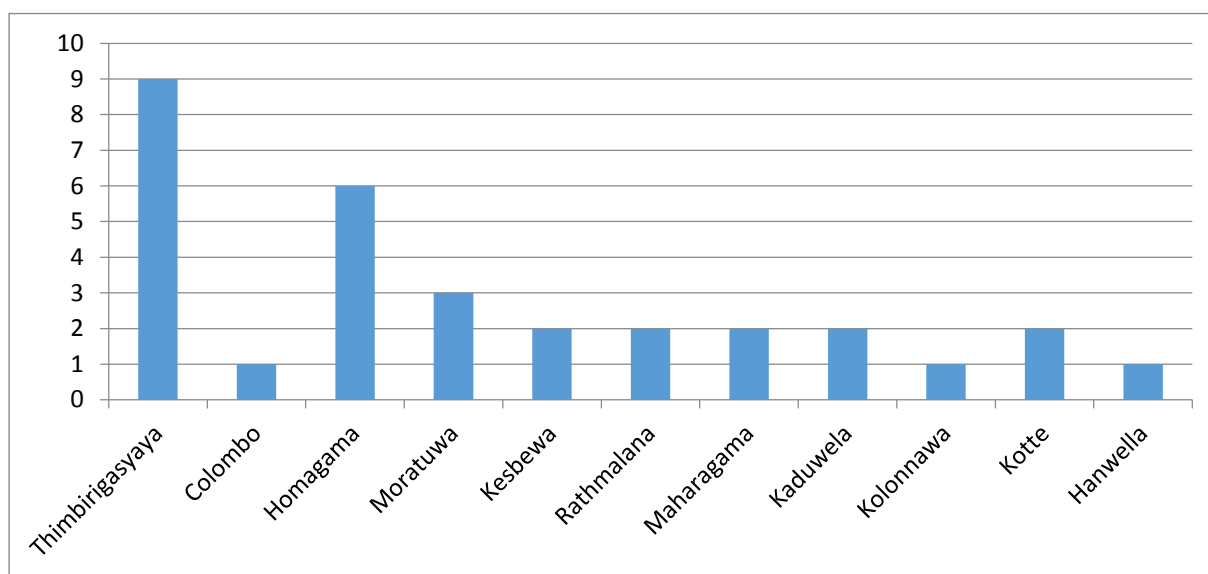
Program of “Diyawara Piyasa”

The Ministry of Fisheries and Aquatic Resources Development implemented for livelihood development and constructing houses for uplifting the living standards of marine and inland fishing community including the islanders who engage in fishery in 2017. Accordingly, provisions of 6.34 were allocated for Colombo district to assist for providing sanitary facilities for fishery families and to repair their homes under the housing program of Diyawara Piyasa. Under this program, 76 projects of housing repairs and construction of toilets were carried out in Kesbewa, Homagama, Moratuwa and Rathmalana divisional secretariats and 66 projects out of such projects were completed disbursing 6.1 Mn. Rs.

Projects developed by the funds of Sports Ministry

The program of developing Cricket pitches and non turf concrete practice pitch (side wickets) was implemented in divisional level with the aim of improving infrastructural facilities for strengthening school cricket. Accordingly, 26.71 million Rs. were allocated for Colombo district by the Ministry of Sports. It was able to complete 41 project successfully for all divisional secretariats by 31.12.2017

Constructing Non Tutf Concrete Practice Pitch (Side Wickets) in divisional level



Number of cricket pitch projects implemented divisional secretariat level

- Above table shows that huge number of projects was implemented in Thimbirigasyaya division and that was 9 projects. There were low number of projects implemented in the divisions of Colombo, Kolonnawa and Seethawaka.
- Overallly, it shows that the projects were carried out in all divisions.

All information on implemented projects in divisional level (Cricket pitches)

Divisional secretariat	No of approved projects	No of completed projects	Allocated amount Rs.Mn.
Rathmalana	2	2	1.20
Maharagama	2	-	1.20
Colombo	1	1	0.60
Kotte	2	2	1.20
Homagama	6	6	3.60
Seethawaka	1	1	0.60
Thimbirigasyaya	9	7	5.40
Kesbewa	2	2	1.20
Kolonnawa	1	1	0.6
Kaduwela	2	2	1.20
Moratuwa	3	3	1.80
Total	31	27	18.60

Problems arised in implementing the program

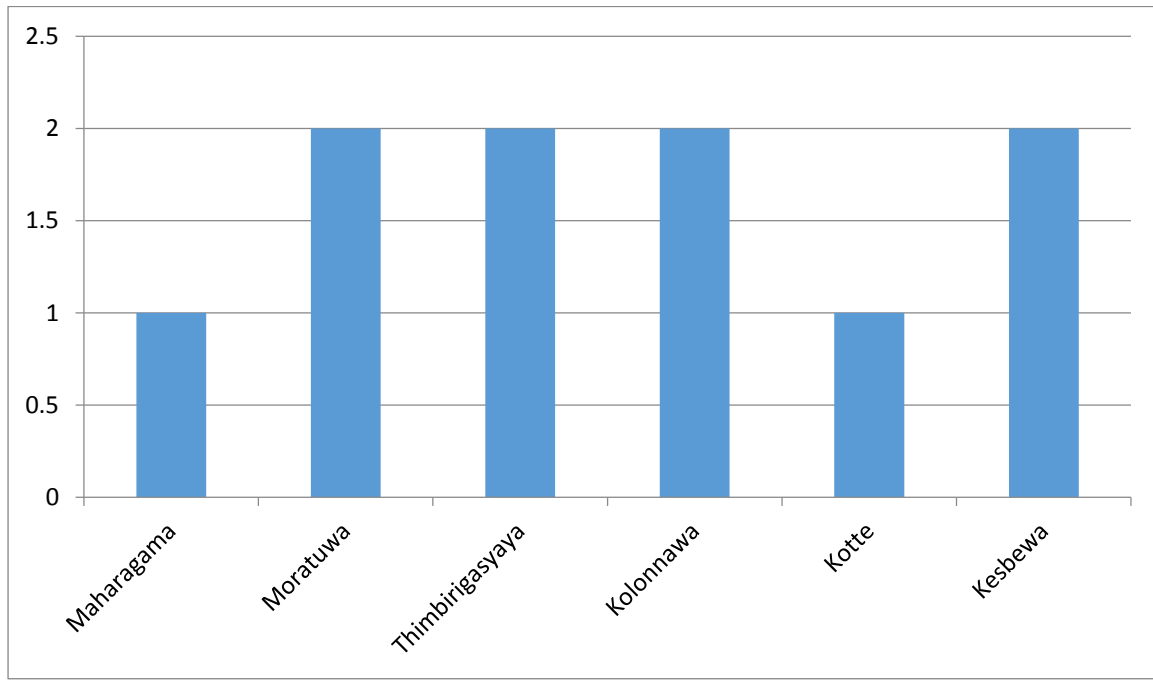
- ❖ It was created a problematic situation because non proper identification of the requirements in selecting schools by the ministry.

Project: Constructing Non Tuff Concrete Practice Pitch at Kottawa Ananda Maha Vidyalaya



Developing Cricket Ground

Number of projects of cricket grounds in divisional secretariat level



❖ As per above chart, the projects were completed successfully

Divisional secretariat	No of approved projects	No of completed projects	Allocated amount Rs.Mn.
Maharagama	1	1	0.5
Moratuwa	2	1	1.19
Thimbrigasyaya	2	2	3.99
Kolonnawa	2	2	0.25
Kotte	1	1	0.20
Kesbewa	2	2	0.19
Total	10	10	6.32

Project: Developing the Vollyball court at Mirihana Police station.



The projects implemented by Education Ministry

Project: Completing the remained works of swimming pool of Moratuwa Prince Wales College and developing the additional infrastructural facilities of swimming pool

The Ministry of Education allocated provisions of 20.76 Rs. Mn. for the project of completing the remained works of swimming pool of Moratuwa Prince Wales College in Moratuwa divisional secretariat and developing the additional infrastructural facilities of swimming pool. The State Development and Construction Corporation completed the works under the supervision of and the financial and physical progress was 100%.



3.4 Engineering Division

❖ Main Responsibility

1. Construction and Maintainance
 - Planning
 - Estimating
 - Work sites Supervision
 - Bill Inspecting
 - Payments Recommending
2. Procurement Activities
3. Maintenance Activities
4. Conducting District Price Fixing Committee

❖ Activities engaged by Engineering Division in 2017

1). Building construction

1. Constructing Narahenpita New District Secretariat Building Complex of which consist 20 floors.

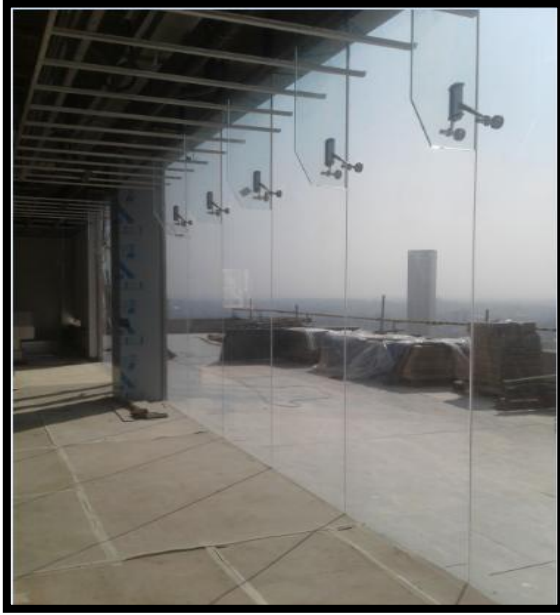
Completing Third stage

The agreed amount is 3487.02 million Rs (without tax), the amount spent is 1040.59 million Rs and the project is being implemented.

The view of the building from the outside



**Roof Terrace Kitchen fixing
Glass windows**



Cladding Work



8th Floor Complete Partition Work



Partition Work



1.I). Special projects which procured under above project:-

1.I.I. Setting up the elevators and escalators under the stage III construction of the District Secretariat Office Complex

- Agreed amount - Rs. 100,000,000.00 (without tax)

- Amount spent - Rs. 23,000,000.00

(The project is being carried out)

1.I.II.) Setting up the LAN system at District Secretariat Office Complex

- Agreed amount - Rs. 23,636,949.94 (without tax)

- Amount spent - Rs 11,161,646.98

(The project is being carried out)

1.I.III. Setting up the public telephone line (PA) at District Secretariat Office Complex

- Agreed amount - Rs..7,133,465.00 (without tax)

- Amount spent - Rs.1,820,096.95

(The project is being carried out)

2). Constructing the new building for Homagama Divisional Secretariat

- Agreed amount - Rs.152,753,293.65 (without tax)
 - Amount spent - Rs.30,760,514.69
- (The project is being carried out)

Ground Floor Brick Work



3rd Floor Column Form Work



3rd floor slab form work (Part II)



1st Floor wall plastering



3). Extending the building of Kesbewa Divisional Secretariat

- Amount spent - Rs.7,659,249.71

The front view of the building



The side view of the building



Interior view of the record room



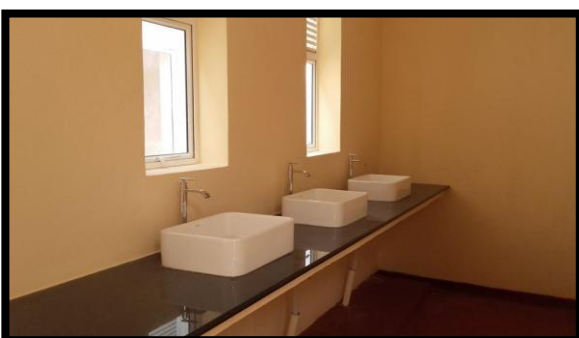
Staff Room



Wash Room



Pantry



4). Constructing the proposed multitask building in “Guru Gammanaya” of Old boys of Nalanda College.

- Amount spent - Rs. 4,006,780.34

5). constructing a recovery roof at R rice line in Meegoda special economic center

- Agreed amount - Rs. 14,820,000.00

- Amount spent - Rs. 2,523,675.00

(The project is being carried out)

6. Maintenance

6.I. Repairing the drain system and water piping line of the quarters of the District Secretary

- Amount spent - Rs. 460,623.85

6.II. Setting the plate cover in the garage of the quarters of district secretariat in Jayawadanagama

- Amount spent - Rs. 145,645.00

6.III. Repairing the building belonging to the District Secretariat situated at No 101, Park road, Colombo 05.

- Amount spent - Rs. 431,581.48

6. IV. Making payments for the rooms arranged for the drivers and cleaning service employees in the building belonging to the District Secretariat situated at No 101, Park road, Colombo 05.

- Amount spent - Rs. 151,390.48

6.V. Maintenance of the quarters of the District Secretary

- Amount spent - Rs. 27,055.00

6.VI. Maintaining activities of the official residence of District Secretariat in Jayawadanagama

- Amount spent - Rs. 29,400.00

6.VII. Fixing Door Closer and Door Lock in 3rd and 4th floors in the District Secretariat building

- Amount spent - Rs. 9,320.00

6.VIII. Repairing officers' chairs in 3rd and 4th floors in the District Secretariat

- Amount spent - Rs. 43,425.00

6.IX. Repairing the projectors of District Secretariat

- Amount spent - Rs. 26,247.75

6.X. Repairing the water and waste water disposal system of the District Secretariat

- Amount spent - Rs. 100,969.60

6.XI. Repairing the electricity system of District Secretariat building

Amount spent - Rs. 55,890.00

6.XII. Replacing the telephone lines of district secretariat and the divisional secretariat to a new place due to stage III constructions of the District Secretariat

- Amount spent - Rs. 260,006.98

7. Service

7.I. Service and maintenance of 23 AC machines of the District Secretariat

- Amount spent - Rs. .208,400.00

7.II. Service of 11 KVA switch system and 1250 KVA transformer in of the District Secretariat

Amount spent - Rs. .209,497.80

7.III. Service and maintenance of elevator in of the District Secretariat

- Amount spent - Rs. 273,700.00

7.IV. Service and maintenance of 500 KVA Generator fixed at the District Secretariat

- Amount spent - Rs. 286,572.53

7.V. and maintenance of AC system in the main auditorium of the District Secretariat

- Amount spent - Rs. 172,476.71

7.VI. Refilling the fire protection equipments

- Amount spent - Rs. .49,266.00

8. Functioning other procurement activities.

Serial No	Name of the project	Estimated amount of the Contractor (without tax)	Contractor
1	PD/KOT/05- Constructing a 'Sewa Piyasa' service center for facilitator officers for reading at the land in which the MOH office situated. (Continuous)	2,615,180.00	Ruwan trade Center
2.	Maintenance and repairs og WB/Jaya Shantha John College, Nugegoda.	2,037,868.10	Ruwan trade Center
3.	Constructing 110'x40' auditorium with the balcony in President College, Maharagama.	20,030,358.60	Panthila Civil Engineers
4.	PD/PAD/20- Remained works of constructing additional Stalls in Padukka Sathipola Public Market. (Continuous)	1,385,710.00	Bogoda enterprises

5.	Remained works of construction of the swimming pool of Moratuwa Prince Wales College	12,463,597.94	Survo Tech Pvt Ltd
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3.5 District Divinaguma Division

Livelihood subject

Livelihood Development program - 2017

Divisional secretariat	No of proposed projects	Provisions provided	Imprests provided	Completed projects	Expenditure disbursed	Physical progress
Colobmo	92	1,500,000.00	1,500,000.00	76	1,478,806.40	98.58
Seethawaka	58	2,311,000.00	2,311,000.00	57	2,342,898.11	100
Sri Jayawardhanapura	14	649,500.00	649,500.00	18	647,514.17	99.6
Kaduwela	61	1,851,075.00	1,851,075.00	68	1,833,334.83	99
Kolonnawa	53	1,493,850.00	1,493,850.00	58	1,491,393.50	99.83
Dehiwala	22	608,000.00	608,000.00	21	600,222.48	98.72
Moratuwa	54	1,363,950.00	1,363,950.00	53	1,363,950.00	100
Kesbewa	43	1,774,800.00	1,774,800.00	49	1,774,800.00	100
Homagama	61	2,630,475.00	2,630,475.00	66	2,600,475.00	100
Maharagama	69	1,331,475.00	1,331,475.00	67	1,325,039.00	99.5
Thimbirigasyaya	19	649,500.00	649,500.00	24	642,814.96	98.9
Padukka	59	1,493,850.00	1,493,850.00	60	1,493,315.70	99.96
Rathmalana	17	422,175.00	422,175.00	17	422,175.00	100
Total	622	18,079,650.00	18,079,650.00	634	18,016,739.15	99.6

Selling development program 2017

Divisional secretariat	Provisions provided	Imprests provided	No of completed projects		Expenditure disbursed	Physical progress	Financial progress
			equipments	training			
Colombo	332,350.00	332,350.00	5	4	321,553.55	98.2	
Seethawaka	300,000.00	300,000.00	6	8	297,244.00	100	
Sri Jayawardhana pura	300,000.00	300,000.00	6	3	297,045.00	100	
Kaduwela	500,000.00	500,000.00	13	5	538,088.00	90	
Kolonnawa	267,650.00	267,650.00	4	4	233,650.00	87.9	
Dehiwala	300,000.00	300,000.00	9	7	287,205.20	96.6	
Moratuwa	300,000.00	300,000.00	4	6	292,050.00	98.8	
Kesbewa	100,000.00	100,000.00		3	100,000.00	100	
Homagama	150,000.00	150,000.00	1	5	150,000.00	100	
Maharagama	433,600.00	433,600.00	6		291,798.00	99.5	
Thimbirigasyaya	300,000.00	300,000.00			197,840.00	99.9	
Padukka	300,000.00	300,000.00	4	7	100,000.00	100	
Rathmalana	300,000.00	300,000.00	5	3	297,000.00	100	
Total	3,883,600.00	3,883,600.00	63	55	3,403,473.75	89.6	

Model Villages 2017
**Maharagama Pamunuwa/
 Kaduwela Ranala**

Serial No	Divisional secretariat	Village	No of projects	Provisions provided	Imprest provided	Completed projects	Expenditure	Physical progress
1	Kaduwela	Ranala	85	2000000	2000000	85	1999783.84	99.9
2	Maharagama	Pamunuwa	55	2882900	2882900	61	2665800	92
Total				4882900	4882900	146	4665583.84	84.1

Model Villages 2016/2017
 Pelenwaththa North model
 village

Kesbewa Divisional secretariat

Serial No	Divisional secretariat	Village	No of projects	Provisions provided	Imprest provided	Completed projects	Expenditure	Physical progress
1	Kesbewa	Pelenwaththa North	45	2,000,000	2,000,000	45	1999486.40	99

Progress of Livelihood Development Program as at 31.12.2017

Divisional secretariat	Industry		Agriculture		Animal Husbandry		Livelihood training		Administrative expenditure	No of total projects	Total expenditure
	Number	Amount	Number	Amount	Number	Amount	Number	Amount			
Colombo	73	1,416,932.40					3	40,020.00	1,854.00	76	1,478,806.40
Seethawaka	47	1,898,760.00	5	208,000.00	4	179,914.00	1	21,600.00	34,624.11	57	2,342,898.11
Sri jayawardhanapura	18	637,945.00							9,569.17	18	647,514.17
Kaduwela	65	1,680,313.00	2	89,870.00	1	45,000.00			18,151.83	68	1,833,334.83
Kolonnawa	55	1,343,353.20	2	90,000.00	1	36,000.00			22,040.30	58	1,491,393.50
Dehiwala	21	591,352.20							8,870.28	21	600,222.48
Moratuwa	30	881,853.12			4	164,880.00	19	297,060.00	20,156.88	53	1,363,950.00
Kesbewa	48	1,738,720.20					1	20,700.00	15,379.80	49	1,774,800.00
Homagama	59	2,339,165.00	6	180,590.00	1	45,000.00			35,720.00	66	2,600,475.00
Maharagama	67	1,311,789.00							13,250.00	67	1,325,039.00
Thimbirigasyaya	23	615,741.64	1	20,696.91					6,376.41	24	642,814.96
Padukka	33	964,552.00	12	236,995.00	6	192,000.00	9	77,700.00	22,068.70	60	1,493,315.70
Rathmalana	9	212,115.50			2	80,737.75	6	125,100.00	4,221.75	17	422,175.00
Total	548	15,632,592.26	28	826,151.91	19	743,531.75	39	582,180.00	232,283.23	634	18,016,739.15

Social Development subject

Housing program of 'Siriya Piyasa' - 2017

Serial No	Divisional secretariat	Approved No of housed	Provisions provided (Rs.)	Amount released Rs.	Percentage %
1	Colombo	0	0.00	0.00	0
2	Seethawaka	2	300,000.00	300,000.00	100%
3	Sri jayawardhanapura	2	300,000.00	300,000.00	100%
4	Kaduwela	3	450,000.00	450,000.00	100%
5	Kolonnawa	2	300,000.00	300,000.00	100%
6	Dehiwala	2	300,000.00	300,000.00	100%
7	Moratuwa	2	300,000.00	300,000.00	100%
8	Kesbewa	2	300,000.00	300,000.00	100%
9	Homagama	2	300,000.00	300,000.00	100%
10	Maharagama	4	600,000.00	600,000.00	100%
11	Thimbirigasyaya	2	300,000.00	300,000.00	100%
12	Padukka	2	300,000.00	300,000.00	100%
13	Rathmalana	1	150,000.00	150,000.00	100%
	Total	26	3,900,000.00	3,900,000.00	100%

Overall progress of the programs implemented on Treasury provisions - 2017

Serial No	Program	Overall progress		
		No of programs	Amount disbursed Rs	No of participants
1	Program of Samurdhi Haritha Uyana	10	746,545.00	880
2	‘Sathutu Paul’ program though prevention of drugs and tobacco, spiritual development	13	582,753.00	568
3	Program of child protection, children society and cultural	13	254,480.00	773
4	Counseling and Professional guidance	13	310,400.00	362
5	Celebrating international days	13	228,880.00	273
6	Housing program of ‘Siriya Piyasa’	26	3,900,000.00	237
7	District Kekulu Children societies competition	1	129,935.00	400
8	District progress reviews	7	67,340.00	171
9	For gifts of District children societies	–	58,000.00	–
10	Program of model villages training (Maharagama)	–	40,400.00	–
	Total	96	6,318,733.00	3664

The balance of the Social development foundation as at 31.12.2017

Colombo district

Serial No	Divisional secretariat	Account No of <u>Social development foundation</u>	Bank	<u>Balance as at 31.12.2017</u>
1	Colombo	2/5018	Colombo Center 2 Samurdhi Bank Society	178,711.50
2	Dehiwala	14/30326	Samurdhi Bank Society, Dehiwala	160,046.87
3	Rathmalana	0103/2/5005	Divinaguma Community base Bank, Rathmalana	100,967.00
4	Moratuwa	0104/3/5008	Divinaguma Community base Bank Moratuwa South	727,495.85
5	Maharagama	5369	Divinaguma Community base Bank Maharagama town	679,046.52
6	Kesbewa	0109/05/01/5983	Divinaguma Community base Bank, Bokundara	272,268.50
7	Homagama	2/30018	Divinaguma Community base Bank, Homagama	186,208.28
8	Padukka	13/5044	Samurdhi Bank Society, Padukka	260,542.83
9	Seethawaka	30048	Samurdhi Bank Society, Hanwella	68,976.11
10	Kaduwela	24/5373	Divinaguma Community base Bank, Malambe	29,327.99
11	Sri Jayawardhanapura kotte	30020	Divinaguma Community base Bank, Jayawardhanapura North	296,084.10
12	Kolonnawa	04/5063	Divinaguma Community base Bank, Kolonnawa	4,042.79
13	Thimbirigasyaya	5/5194	Samurdhi Bank Society , South Colombo	750,568.85
14	District secretariat	01/30233	BOC, Kachcheri branch	606.04
	Total			3,714,893.23

Progress of the programs implemented by Social development foundation - 2017

Serial No	Program	Overall Progress		
		No of programs	Amount spent Rs.	No of participants
1	Samurdhi Haritha Uyana program	51	124,765.00	2342
2	Child protection and Child society cultural program	9	311,759.70	202
3	Women empowering and welfare	88	217,957.50	4732
4	'Sathutu Paul' program though prevention of drugs and tobacco, spiritual development	18	20,000.00	141
5	Counseling and Professional guidance	100	720,499.00	1398
6	Celebrating international days	82	67,348.00	62
7(a)	Taking actions to direct children who do not attend school to attend school.	30	53,958.00	140
(b)	Providing school equipments	22	319,317.00	302
(c)	Providing Scholarships "Sisu Diriya"	21	184,885.00	51
8	House repairs	29	329,069.00	156
9	Providing sanitary facilities	8	59,808.00	113
10	Disabled persons welfare program	13	187,600.00	153
11	Other	11	115,900.00	77
	Total	495	2,712,866.20	10390

Special housing program provided by Housing lottery fund

Divisional secretariat	program	Provisions provided Rs.	Amount spent Rs.	Financial progress (%)
Pelenwaththa North	Model village housing program	200,000.00	200,000.00	100%
Seethawaka	Disabled persons housing program	250,000.00	250,000.00	100%
Kaduwela	Special housing program	200,000.00	200,000.00	100%

Expenditure classification in 2017

Vote		Provision	Expenditure
331-2-2-0-1001	Basic salary	199,000,000.00	188,333,114.49
331-2-2-0-1002	Overtime	263,000.00	237,985.13
331-2-2-0-1003	Allowances	226,236,120.00	225,109,661.33
331-2-2-0-1101	Travelling expenses	7,500,000.00	6,599,594.65
331-2-2-0-1201	Stationery and office allowances	550,000.00	545,377.03
331-2-2-0-1202	Fuel	350,000.00	200,560.00
331-2-2-0-1203	Uniform	20,000.00	12,000.00
331-2-2-0-1205	Other Supplies	25,000.00	-
331-2-2-0-1301	Vehicle repairs	450,000.00	327,257.41
331-2-2-0-1302	Machine repairs	260,000.00	237,819.26
331-2-2-0-1303	Building repairs	150,000.00	-
331-2-2-0-1401	Transport	15,000.00	-
331-2-2-0-1402	Telephone and postal	600,000.00	596,984.40
331-2-2-0-1403	Electricity and water	300,000.00	109,975.85
331-2-2-0-1409	Other service agreements	125,000.00	-
331-2-2-0-1502	Pension Grativities	45,500,000.00	45,399,646.60
331-2-2-0-1506	Property loan rates	2,457,000.00	2,410,914.76
331-2-2-0-2102	Furniture and office equipments	94,980.00	94,899.00
331-2-2-0-2401	Training programs	191,600.00	180,805.00
331-2-2-3-2509	Selling program	5,050,000.00	4,424,291.23
331-2-2-3-2509	Empowering beneficiaries	20,354,000.00	20,261,544.68
331-2-2-3-2509	Internet facility and data entering	1,034,680.00	538,129.00
331-2-2-3-2509	Social development program	6,147,400.00	6,108,813.00
331-2-2-3-2509	Community base program	540,640.00	472,170.00
331-2-2-3-2509	Haritha uyana program	211,400.00	209,920.00
Total			502,411,462.82

3.6 Explosive Division

The functions of this division are executed under two main categories.

- 01. Matters relating to Explosive subject
- 02. Matters relating to weapons.

01 Matters relating to Explosive subject

Under this subject, explosive permits or licenses are issued for using technical explosives.

A. Issuing explosive permits

- ❖ Issuing explosive permits for using explosives needed in commercial mining.

Ex- Metal industry

- ❖ Permits are issued for using explosives for non-commercial mining also.
 - Ex - removing rocks in developing a land
 - Excavations for a site for a house/ well
- ❖ Issuing permits for using chemicals subjected to various industries (which do not have mining works)
 - Ex- For Ayurvedic products
 - Mosquito coils
 - Paints/ ink production
 - Match box production
 - Rubber products

B. Issuing explosive license

- ❖ For producing fire work items
- ❖ For commercial supplying of fire work items
- ❖ For production of fire crackers for chasing away elephants
- ❖ For supplying explosives
- ❖ For production of explosives
- ❖ Import license for importing explosives
- ❖ Export license for exporting explosives

02 matters relating to fire arms subject

- ❖ Issuing gun license for crop protection
- ❖ Issuing gun license for animal husbandry
- ❖ Providing the recommendations in using weapons for crop protection, animal husbandry and self-defense.
- ❖ Returning the weapons back to the government

Specific function of explosive license division

01. Participating for trial explosions carried out for various reasons and providing the recommendations needed.
02. Contributing for the investigations conducted for quality checking of exported explosives.
03. Conducting field investigations making in the relevant factories.
04. Conducting workshops for providing the technical knowledge for fireworks industry and mining industry.
05. Disposal of technical explosives out dated and expired and non-reusable.


Number of officers assigned for the duties of Explosive division

Designation	No of positions
Assistant controller of explosives	01
Public Management Assistants	02
Development officers	02
Office assistant	01



The details regarding the number of explosive permits, licenses gun licenses, registrations, and the income earned in 2017 are mentioned below.

Month	No of explosive permits			Charges explosive permits (Rs)				No of explosive permits			Charges explosive permits (Rs)				Stamp fees (Rs.)
	Pre	Covering	Additional amount	Pre	Covering	Additional amount	Fines/ delay fees	Pre	Covering	Additional amount	Pre	Covering	Additional amount	Fines/ delay fees	
January	16	17	-	30,000	9,740	-	-	3		-	40,000	-	-	-	-
February	12	8	-	20,000	5,750	-	-	1	2	-	20,000	1,000	500	-	-
March	21	5	1	47,000	3,500	1,000	-	1	5	-	20,000	3,500	-	1,000	-
April	8	8	-	19,000	6,500	-	-	-	11	2	-	5,500	8,750	1,000	-
May	8	13	1	18,000	12,250	-	-	-	-	1	6,000	-	-	-	-
June	9	13	-	19,000	12,250	-	-	-	-	-	-	-	-	-	-
July	20	17	-	58,000	14,000	-	10,000	22	6	-	220,000	2,500	-	500	18,300
August	16	18	-	56,000	13,750	-	-	8	5	-	148,000	3,000	-	-	9,100
September	10	14	1	26,000	10,500	2,000	-	3	4		41,000	3,200	-	21,000	6,200
October	9	8	-	17,000	5,250	-	-	-	8	-	-	4,000	-	2,500	650
November	13	6	-	32,000	6,000	-	-	2	43	-	4,000	21,000	-	17,500	3,600
December	11	14	-	28,000	10,750	-	-	2	125	-	50,000	62,500	-	76,500	10,250

3.7 District Agriculture Division

	Activity	Progress	Other
1	District Agricultural Committee	<p>The progress of agricultural projects implemented by the establishments relevant to agriculture field in Colombo district and problems are discussed. Making decisions to improve agriculture sector in Colombo district and discussing the progress of such projects once in two months. Solving the problems arising through divisional agricultural committee. Providing the recommendations for paddy lands that cannot use for cultivations and for obtaining weapons for crop protection. 06 committees were conducted for the year 2017.</p> 	<p>The authorities participating in the district agricultural committee.</p> <ol style="list-style-type: none"> 1. Irrigation Department 2. Provincial Irrigation Department 3. Provincial Agriculture Department 4. Govijana Development Department 5. Export Agriculture Department 6. Livestock Department 7. Coconut Cultivating Department Board- Kaluthara 8. Small Tea States Development Authority- Mathugama 9. National Aquaculture Development Authority 10. Agri Insurance Board 11. Program of land use division

<p>2</p>	<p>Coordination of all activities relating to progress review meeting</p> 	<p>Coordination of all activities including calling relevant officers, Arranging field visits, organizing welfare activities. Meetings and two field visits were implemented with the participation of the officers of Agriculture ministry in 2017. Discussing the agricultural progress in Colombo district and identifying the issues in the field and problems of farmers. .</p>   	
<p>3</p>	<p>The activities relating to reporting the progress of commercial farm and youngers agri projects directed by the Ministry of Agriculture in 2013, 2014 and 2015.</p>	<p>Following up the implementation of the project continuously as per the agreement agreed with the government and directing them to the relevant offices when issues arisen.</p> 	
<p>4</p>	<p>National food producing program</p>	<p>All coordinating activities of the programs carried out by the Presidential Secretariat and Ministry of Agriculture under the national program of food producing.</p>	
<p>5</p>	<p>Other</p>	<p>Coordinating activities of the solving problems referred by the Agriculture Ministry, Agriculture Department, Presidential Secretariat and other ministries and departments</p>	

District Fertilizer division			
1	Training programs, Farmers training programs	District fertilizer committees 04 Officers training 01 Farmers training 09 Coordinating activities of providing financial subsidies of fertilizer for paddy farmers. Conducting awareness programs of financial subsidies of fertilizer for officers.	 
		Making awareness for farmers of the usage of fertilizer for paddy and the programs of identifying their problems were conducted in 09 Govijana Sewa centers. And the identified problems were referred to the Ministry of Agriculture.	
2	Registration of Entrepreneurs	60 competency tests of the stores were done to provide licenses under entrepreneurs registration for distributing and selling fertilizer.	
3	Sample testing	10 sample inspections were conducted in field level under ensuring quality of sample testing and the fertilizer.	
4	Stock verifying and stores inspection	52 divisional stores were inspected	

3.8 Internal Audit Division

An internal audit unit consists of Chief Internal Auditor, five Development Officers is being operated for assisting to accomplish public needs effectively in order to strengthen the internal control of

- District Secretariat
- Divisional administrative authorities consist of 557 Grama Niladhari divisions and 13 Divisional Secretariats which provide close services for the people of Colombo district.
- Other affiliated establishments implementing under the supervision of District Secretariat in Colombo district

Although the vacancies were not filled in the division, the contribution of the Internal Audit division was made as a team of Chief Internal Auditor and two Development Officers as strategies for accomplishing the vision, mission and goals of our office. Accordingly,

- Activities regarding operation and development functions,
- Financial and non financial assets utilization and management,
- Inspection of developing projects and post inquiring activities implemented in 2017 can be reviewed as below.

Activities implemented in 2017

	Activities done
1 st quarter	<ul style="list-style-type: none"> • Internal audit inspections were conducted in Homagama, Kesbewa and Kaduwela divisional secretariats and pointed out the identified shortages in general administration, establishment activities and office proceedings and financial & assets management. The methods of overcoming such shortages were also pointed out.
	<ul style="list-style-type: none"> • The Audit management committee meeting were held for the first quarter and it was discussed the damages and losses of district secretariat and divisional secretariats and the progress of charging the loan arrears balances.
2 nd quarter	<ul style="list-style-type: none"> • Internal audit inspections were conducted in the divisional secretariats of Kolonnawa, Seethawaka and Padukka and pointed out the identified shortages. The instructions were given to rectify such shortcomings.
	<ul style="list-style-type: none"> • The Audit management committee meeting were held. It was decided to cut off the amount of damage occurred on 19.02.1999 of the vehicle 53-7235 of Homagama divisional secretariat amounted to 38,101 Rs. and the loss of damage of the vehicle 251-3450 of Colombo divisional

	secretariat amounted to 119,416 Rs.
3 rd quarter	<ul style="list-style-type: none"> The Audit management committee meeting were conducted for the third quarter and it was decided to cut off the losses from the books namely, the loss of the damage happened on 21.08.2015 for the vehicle bearing the No WPPC- 2513 of Padukka divisional secretariat amounted to 143,209 Rs., the loss of damage occurred on 11.10.2016 for the vehicle WPPA-4919 of Ratmalana divisional secretariat amounted to 28,950 Rs., the loss of 4,250 Rs. for the damage of vehicle WPPD-2678 occurred on 31.12.2017 of the same secretariat and the loss of 13,700 Rs. for the damage vehicle WPKS-7784 occurred on 11,03,2017 of the district secretariat.
4 th quarter	<ul style="list-style-type: none"> The Audit management committee meeting were conducted in Colombo divisional secretariat pointed out the identified shortages. The instructions were given to rectify such shortcomings.
	<ul style="list-style-type: none"> The Audit management committee meeting was conducted for the fourth quarter. The attention was paid for recovering loan arrears balances in district secretariat and divisional secretariats. It was discussed the actions which should be taken to recover such loan arrears. Some loan balances are being recovered as installments basis and the loan balance amounted to 65,767 Rs of A.H.S. Rodrigo in Padukka divisional secretariat and loan balance of 267,645 Rs. of W.M.S. Weerasinghe of Colombo divisional secretariat have been recovered.

3.9 Buddhist Affairs Division

Buddhist Affairs division of District Secretariat has been established to carry out the programs which are implemented by Ministry of Buddha Shasana and Department of Buddhist Affairs in district level.

This division engages with organizing and implementing the programs which help to improve Buddhist revival and knowledge of Dhamma school teachers, students and public people joining with the Buddhist temples, the Dhamma schools, the “*Shasanarakshaka Mandala*” and other Buddhist community. This division also implements the development activities of temples and Dhamma schools and mediates for problem solving and guides.

1. Number of registered Buddhist temples and Dhamma schools in Colombo district in 2016 are described as below
Number of temples - 834

	Divisional Secretariats	No. of temples
1	Colombo	81
2	Dehiwala	41
3	Homagama	92
4	Kaduwela	95
5	Kesbewa	75
6	Kolonnawa	69
7	Maharagama	60
8	Moratuwa	55
9	Padukka	44
10	Rathmalana	45
11	Seethawaka	53
12	Kotte	45
13	Thimbirigasyaya	79
	Total	834

2. Number of Damma schools - 656

Divisional *Shasanarakshaka Mandalas* have been established based on the diffusion of Dhamma schools and temples within 13 divisional secretariats to ease off administrative and development activities. Two divisional *Shasanarakshaka mandalas* have been set up in the division which has more than 50 temples and Dhamma schools.

Accordingly, there are 20 divisional *Shasanarakshaka mandalas* in Colombo district. The district *shasanarakshaka mandalaya* consists of such divisional *shasanarakshaka mandalas*.

Dhamma school information summary in 2017

	Divisional Balamandalaya	Shasanarakshaka	No. of damma schools	No. of teachers	No. of students
1	Colombo North		15	216	3184
2	Colombo Center		32	379	4824
3	Kolonnawa East		21	345	5967
4	Kolonnawa West		26	437	9569
5	Kaduwela North		37	711	15742
6	Kaduwela South		45	780	15562
7	Homagama - Udugahapaththuwa		33	615	12695
8	Homagama - Hewagam Keralaya		44	815	18756
9	Seethawaka		42	555	12878
10	Padukka		32	493	9138
11	Maharagama		30	682	13685
12	Pannipitiya		23	439	8859
13	Kotte		34	594	10350
14	Thimbirigasyaya		60	998	17549
15	Dehiwala		28	569	7705
16	Rathmalana		36	527	8164
17	Moratuwa		52	895	19635
18	Kesbewa 1 Piliyandala		35	748	15720
19	Kesbewa 2 Boralessgamuwa		31	709	13925
	Total		656	11507	223907

Special programs implemented in 2017

01. "Daham Sarasaviya" Buddhism Diploma

This program is implemented under the guidance and the provisions of Ministry of Buddha Shasana and Department of Buddhist Affairs to improve the knowledge of Dhamma school teachers.

This course covers subjects namely Buddhist social consciousness, Pre Buddha's period – Basic learning, Psychology and Education Fundamentals, Buddhist Metaphysics, Sri Lanka Buddhist Culture, and Pali language

Sri Lanka Buddhist and Pali University prepares the syllabus, conducts examinations and awards Diplomas.

Students who completed this course successfully will be given the opportunity to follow an external degree from aforesaid university.

98 students sat for the final examination in the academic year 2017



Leaving occasion of the course 2017

02. Pali Language Promotion Course

This program is implemented to improve Pali Language Knowledge of Dhamma school teachers and interested people.

Teaching centers are situated in Sri Sambuddhaloka Viharaya, Colombo 01 and Shalawanodyaramaya Malambe in 2017.



Final Examination in 2017

03. Dhamma Teachers' Examination

This examination is conducted to improve knowledge of dhamma school teachers.

The purpose of holding this examination is to examine the knowledge of Dhamma school teachers through a questionnaire prepared by referring the text books and subjects such as Teaching procedures and Education Psychology.

The examination for 2017 was held at Piliyandala National School on 15.07.2016.

04. Oratory skills evaluations program conducted concurrently International Wesak Festival

The oratory skills evaluations were held in divisional *Shanarakshaka Mandala* level in Colombo district concurrently International Wesak Festival which was to be celebrated in the country in 2017.

The students won the were able to participate in the District level evaluation program

The winners were directed to the all island level evaluation programs as the final stage



Occasion of evaluating oratory skills

07. Colombo District Dhamma School Students Skill Evaluation

This is a practical program held through 40 skill events to evaluate talents of students in 20 *Shasanarakshaka Mandalas* in the district..

Divisional level winners are directed to district level and, then to all island level.

Program of district Dhamma school student skills evaluation was held with the participation of 800 students in the district dhamma schools at Maharagama President College on 12.11.2016

Colombo district students participated for all island dhamma school students skills evaluation program held at Girls High School, Nuwaraeliya on 26th and 27th of December 2017.

Colombo district students were able to win 14 places including,

1. First places - 02,
2. Second places - 04, and
3. Third places - 02.

07. Dhamma School Teachers' Allowance

Allowance of 5000.00 Rs. named library allowance is provided for Dhamma school teachers who completed one year service period in registered Dhamma schools for purchasing books annual and travelling needs in order to appreciate their great service

The provision provided for Damma School teachers in Colombo district as library allowance and travelling allowance in 2017 by Department of Buddhist Affairs are given below

1. Library allowance - Rs. 45,865,000.00

08. Development Programs

Provisions provided for the improvement of underdeveloped Dhamma schools and temples in Colombo district (for building construction and purchasing equipments) by the Ministry of Buddha Shasana and Department of Buddhist Affairs in 2017 are given below.

09. Contribution for National programs

01. Dhamma School Teachers Certificate Examination 2017
 02. Divisional Dhamma School Students Skill Evaluation Program 2017
 03. District Dhamma School Students Skill Evaluation Program 2017
 04. All Island Dhamma School Students Skill Evaluation Program 2017
 05. Dhamma School 6-10 Grade Examination 2016
- Preparing question papers for these all examinations and evaluations.

10. Awareness Program for Dhamma School Teachers

Conducting a one day awareness program for Dhamma School Teachers belonging to Colombo Center *Shasanarakshaka Mandalaya*.



Occasion of Teachers training program

11. Contribution for International Wesak Festival 2017

Organizing a welcome party for welcoming the foreign guests arrived for the participation of International Wesak Festival.



12. Program of observing Sil and meditation for Wesak

Three programs of observing Sil and meditation were conducted with the participation of damma school students, students of Dahama Sarasavi and the officers of District Secretariat for 2017 Wesak festival.



Sil and meditation program of Children



Sil and meditation program of officers

13. Providing subsidies for victims

Dry rations, clothing and school material were provided for 100 families affected by the flood in Kahadoowa, Baddegama.

This program was organized by the Buddhist Affairs division and 2017 batch of Daham Sarasavi.



14. Aurudu Ulela

A new year festival was organized with the participation of 2017 batch of Daham Sarasavi.

The goal of such organizing was creating friendliness through extra activities in addition to the academic works.



Occasion of the New Year festival

3.10 Social Services Unit

Following programs were implemented by the Social Services Officer in District Secretariat under the instructions, guidance and direct supervision of District Secretary and Additional District Secretary

The summary of main programs implemented

No	Programs implemented	Priority range	Strategies	Objective	Target group	Venue and Date	Expenditure Rs.	Provision supplying
01	Preparing Annual action plan 2017 in district and divisional secretariat level and submitting to the department	Social empowering and welfare planning	Preparing plans in divisional secretariat level and district secretariat level	Ensuring the providing an effective and optimized service for the public through planned service providing	Social Service officers, social development assistants, 19 development officers and beneficiary community of district	District Secretariat From 01.01.2016 to 31.01.2016		Social Services Department
02	Inspecting the institutions providing services for disabled persons	Improving the service level of institutions providing services for disabled persons	Field visits, Providing guidances, Resource coordinating, resource person for programs, Meetings, Obtaining interview reports	Ensuring the providing services in optimum level for disabled persons	10 institutions providing services for disabled persons	Divisional Secretariats From January 2017 to December 2017		
03	Encouraging & empowering “Swashakthi” organizations	Activating and empowering disabled community	Providing guidances, Resource coordinating, Field visits, Participating in programs, resource person for programs, Obtaining interview reports	Activating and empowering disabled community	13 disabled people in Swashakthi organizations, 39 leaders and members	In the entire district in entire year		

04	Reviewed 2017 annual action plan and conducting a workshop for amendments	Social empowering and welfare planning	Conducting training workshop of strategic planning, preparing revised planning in divisional secretariat level and district secretariat level	Ensuring an effective and optimized service providing through planned services for the public	19 relevant officers including Social services officers, 13 disabled persons in swashakthi societies and 39 leaders	District Secretariat 2017 February 16		Social Service Department
05	Conducting 05 Social services officers progress review meeting	Conducting, regulating, evaluating, Supervising, service providing and encouraging	Conducting progress review meetings	Ensuring maximum service for the public	Social services officers, Social development assistants	District Secretariat 16.02.2017 23.05.2017 21.07.2017 25.09.2017 19.12.2017	4,000.00 4,000.00 4,000.00 4,000.00	Social Service Department
06	Conducting 05 societies district balamandala meetings	Activating and empowering disabled community	Creating awareness for swashakthi societies, providing facilities for the activities of societies and recourse coordinating	Encouraging disabled community for self development and rights, activating and empowering	13 disabled people in Swashakthi organizations, 39 leaders	District Secretariat 16.02.2017 23.05.2017 21.07.2017 25.09.2017 19.12.2017	10,835.00, 6,400.00 9,300.00 14,300.00 16,500.00	Social Service Department
07	Coordinating, regulating and supervising subjected activities of officers working under Social service department in the district and providing facilities, encouraging and evaluating	Supervising and management	Providing provisions to divisional secretariats, providing guidance, resource coordinating, field visits, company inspection, participating in the programs, resource	Improving efficiency and productivity, professional training of disabled people, livelihood development, various subsidies, community rehabilitation, drug prevention	Social service officers, social development assistants, 19 officers	In the entire district in entire year		Social Service Department

			contribution, meetings, obtaining interview reports					
08	Submitting district progress to Social Services Director	Progress review	Participating in progress review meetings and submitting the progress, monthly reports relevant to divisional secretariats, submitting physical & financial progress reports preparing monthly report summaries and sending them to Social Services Director	Assisting upper level management process for ensuring the optimum service providing for the public	Social service officers, social development assistants 19 officers The disadvantageous people in the district	Entire year		
09	Discharging the functions regarding to the providing direct subsidies under community based rehabilitation program	Ensuring the rights of disabled people, providing relief for disabled people and rehabilitation	Sending the application received from divisional secretariat to the District Secretary, informing the approval to divisional secretariats, providing provisions	Providing reliefs for disabled people, rehabilitation ensuring rights of disabled people and welfare	07 disabled persons	Divisional Secretariats from March 2017 to December 2017	99,000.00	
10	Submitting various information and reports to Social Services Director & other establishments	Social welfare and empowering planning	Obtaining data and information through various sources & submitting reports	Assisting upper level management planning process for ensuring optimum services	The disadvantageous people in the district	Within the entire year accordance with the requests		

				providing				
11	Special duties for relief providing for victims who affected by the heavy rain and the flooding occurred in May 2017	Providing relief for victims of complexity disasters and rehabilitation	Field visits to the houses and office duties	Providing relief for victims of complexity disasters and rehabilitation	People affected by disasters in the district	District Secretariat and Divisional Secretariats From May 2017 to July		
12	Conducting experience sharing program conducted for empowering swashakthi societies	Activating disabled community, empowering and encouraging Encouraging Assistant service providers	Experience sharing program	Activating disabled community, empowering and encouraging Encouraging Assistant service providers	13 disabled people in Swashakthi societies, 39 leaders, disabled community, guardians, assistant service providers	District Secretariat 16.06.2016	42,317.00	Social Service Department
13	“Evaluation of Swashakthi societies for skills development of disabled people, members and entrepreneurs - 2016” Conducting the program of awarding gifts, cups and certificates	Activating disabled community, empowering and encouraging Encouraging Assistant service providers	Assessment, awarding cups and certificates for winners	Activating disabled community, empowering and encouraging Encouraging Assistant service providers	Disabled community, guardians, assistant service providers	District Secretariat 16.06.2016	16,099.00	Social Service Department Volunteer organizations Rs. 1099/=
14	Conducting a special program of relief providing and rehabilitation for disabled people affected by the heavy rain & the flood occurred in May 2016	relief providing and rehabilitation for disabled people affected by disasters	Assisting Colombo Red cross to implement a project, resource coedinating, facility providing, supervising and evaluating	Relief providing for disabled people affected by disasters and their families and rehabilitation	Disabled people affected by disasters and 230 families	Divisional Secretariats From July 2016 to December 2017		
15	Awareness program on vocational training	Livelihood development	Organisig programs in	Motivating, activating and	Social services officers, field officers,	Divisional Secretariats	10,925.00	Social Services Department

	opportunities and related services for disabled people and interviews for recruiting trainees for vocational training centers for 2018	of disabled people	district level, awareness programs using visual equipments, interviews, selecting for long term vocational training	empowering for livelihood development of disabled people and their guardians	officers of establishments & societies contributing for the C.R.B program	November 2017 and December 2017		
16	Contributing to establish C.R.B divisional operation committees	Providing facilities in divisional secretariat level Acting together for disabled community and motivating	Providing technical resource knowledge on C.R.B and community works	Creating understanding on C.R.B. program creating awareness on the requirement and of establishing divisional operation committees and its functions	Divisional secretariats Social service filed officers , officers contributing for C.R.B program	Divisional Secretariats November 2017 and December 2017		Social Services Department
17	Establishing district C.R.B. committee	Directing, regulating, evaluating & servi providing in district level, Acting together for disabled community	Using combined approach	Ensuring & improving physical and mental status of disabled people improving mental & economic status of members of disabled people Empowering Swashakthi societies.	Social services department officers, district level field officers, officers of establishments of contributing for C.R.B program			
18	Evaluating of Swashakthi soties for skill development of disabled people, members and entrepreneurs	Activating and empowering disabled community and	Facility providing for activities of creating awareness for Social services officers and	Motivating, encouraging & activating, empowering disabled people Ensuring their	13 disabled people in Swashakthi societies 39 leaders & around 2400 members	Divisional Secretariats August 2017 November 2017		

		adaptation	Swashakthi societies, appointing an assessment committeeAssessing through a format and marking system	rights and encouraging entrepreneurs				
19	Conducting Colombo district athletic sports meet of disabled people	Activating and adaptation of disabled community	Conducting an athletic sports meet	Creating maximum opportunities in Sports field for disabled people and releasing them to the society as healthy person	185 disabled children and youngers	28.09.2017	300,368.26	Social services department NGO and private sector
20	Ministry of Social welfare and empowering, National secretariat for persons with disabilities, and single parent family proram Coordinating of activities of visual disabilities	Social welfare and empoweing	Life aids of 3000 Rs, medical subsidy, housing aids, self employ subsidied, educational subsidies,providin g material,, issues on provisions, expenditure, transferring provisions among District secretariats & divisional secretariats, International Day for disabled people, coordinating of activities of registration of	Ensuring rights of disabled people,	The disadvantageous people in the district	13 Divisional Secretariats from January to December 2017		Ministry of Social Welfare and empowering

			volunteer organizations for disabled person					
21	Sending various reports and information to Social Services department, National secretariat for persons with disabilities, Ministry of Social Welfare and empowering, District Secretariat and other offices	Social Welfare and empowering	Providing various reports and information on requests	Providing information regarding social welfare and empowering	The disadvantageous people in the district	13 Divisional Secretariats from January to December 2017		
22	Excuting duties assigned by District secretariat	Social Welfare and empowering	Participating in various meetings, seminars and workshops contribution for organizing programs, field visits, sending reports and letters	Assisting the activities of social welfare and empowering		from January to December 2017		
23	Acting as resource providers for various programs for ensuring elders' rights	Ensuring elders' rights	Acting as resource providers for district & divisional level programs	Ensuring elders' rights	500 elders	Within the entire district from January to December 2017		Elders' Secretariat
24	Providing a observation report on all social clubs situated in Colombo municipal council area to Social Service Director	Social development/ Social protection	Preparing observation farmat, observaing all night clubs in relevant divisions, preparing a report regarding the providing licenses,	Social Development/ protecting Social protection		39 night clubs	From November to December 2017	

			submitting to Social Service Director					
25	Participating in various programs organized by Social Service Services department and Ministry	Social welfare and empowering	Invitations for various meetings, seminars, assessments, workshops, field visits Participating on assigning duties, contribution	Contributing for activities of Social welfare empowering		from January to December 2017		
26	Providing guidances for field officers of District Secretariat relevant to empowering and social development, participating and assisting	Social welfare empowering and social development	Invitations for various meetings, seminars, workshops, field visits & various programs, contributing as per requests, participating	Contributing for Social welfare empowering and social development		from January to December 2017		
27	Basic organizing of awarding cups & certificates for winners in Colombo district under swashakthisociety evaluating program of "Swashakthi Abhimani 2017"	Activating, empowering & motivating disabled community Encouraging Assistant service providers	awarding cups & certificates for winners	Activating, empowering & motivating disabled community Encouraging Assistant service providers	Disabled community, guardians & Assistant service providers	District Secretariat December 2017		

3.11 Women Development Division

The allocated provisions for the district in 2017 and the Progress up to 31.12.2017

Serial no	Subject	Total amount Rs.	Amount spent Rs
1	Women Development	2816366.71	2777075.21

The allocated provisions for the district in 2017 and the Progress up to 31.12.2017

Serial no	Subject	Total amount allocated Rs.	Amount spent Rs
1	Sri Lanka women bureau	1,914,425.50	1,895,464.40
2	Development division	803,521.21	784,990.81
3	National women committee	98,420.00	96,620.00
		2,816,366.71	2,777,075.21

Women Development (Sri Lanka Women Bureau)

Serial No	Main program Program of preventing gender base violation	Activities	Financial target for 2017	Financial progress as at 31.12.2017 Rs.	Physical target for 2017	Physical progress as at 31.12.2017	Issues/ matters	Other
			(Rs.)					
1	Program of preventing gender base violation	<input type="checkbox"/> Creating awareness	46,600.00	46,590.00	2	2		
	<input type="checkbox"/> Seethawaka							
	<input type="checkbox"/> Thimbirigasyaya							
2	Training program on creating motivation for revenue generating	Lectures (Theoretical/ Practical)	112,000.00	112,000.00			9,500 Rs. were saved because the number of participants of Kotte divisional secretariat were reduced and another program on creating motivation for revenue generating was conducted	
	<input type="checkbox"/> Ratnmalana				4	5		
	<input type="checkbox"/> Moratuwa		(per 28,000 /-)					
	<input type="checkbox"/> Kotte (2)							
	<input type="checkbox"/> Padukka							
3	Women production exhibition and market (Sethsiripaya premises)	Providing stalls for 23 women entrepreneurs	200,000.00	the relevant payments were made by Women Bureau	1	1	1000 Rs were charged from one stall. Such amount was credited to District women <i>balamandala</i> account	
4	Reducing economic problems Rathmalana- Mrs Pradeepa	Providing raw material for self employment	78,000.00	78,000.00	1	1	-	
5	directing Mrs. Ruwanthi Shashikala who	<input type="checkbox"/> Preparing a report after inquiring details	60,000.00	48,925.00	1	1		

	rehabilitated & released from the Welikada prison to self employment	<ul style="list-style-type: none"> • Providing Juki machine and raw material <input type="checkbox"/> Organizing women 					
6	improving the living standards of very poor urban women The project simultaneous to the second Kelani river “Jeewithayata Nawa magak”	<ul style="list-style-type: none"> <input type="checkbox"/> Establishing a women organization <input type="checkbox"/> Awareness programs <input type="checkbox"/> Self employment training <input type="checkbox"/> Providing self employment equipment 	592,000.00	584,676.90	4	4	
7	Loan program of empowering widows and female heads of households (Sri Jayawardhanapura Kotte)	<ul style="list-style-type: none"> <input type="checkbox"/> Establishing a widows organization <input type="checkbox"/> Interviews <input type="checkbox"/> Sending loans for approval <input type="checkbox"/> Providing loans 	200,000.00	200,000.00	1	01	
8	Liquidating Wanitha shakthi small finance branch (Padukka)	<ul style="list-style-type: none"> <input type="checkbox"/> Liquidating <input type="checkbox"/> Interviews <input type="checkbox"/> Progress reviews 	17,000.00	-	-	Liquidated	Provisions were not provided.
9	Program of “Diriya Man Petha” for social and economic empowering of women	<ul style="list-style-type: none"> Rathmalana Seethawaka Thimbirigasyaya 	75,000.00 160,000.00 360,852.50 15,000.00	75,000.00 159,970.00 360,352.50	5	5	

		Kaduwela		15,000.00			
		Dehiwala		214,950.00			
				-825,272.50			
10	regularizing accounts in the loan program of widows and female heads of households empowering	<input type="checkbox"/> Printing Accounting books	8,000.00	8,000.00	2	2	
	Kotte/ Colombo						
11	Progress review meeting of Women Development officer, Counseling Assistant, Relief Sister - August	Submitting the progress	5775	5775	1	1	
		Discuss the problems					
	Grand Total		1,914,425.50/-	1,895,464.40/-	22	23	
	(without No 3 and 8- such amount has not been provided to the District Secretariat)						

Protecting women's rights (National Women Committee)

1	Two days program of training Western province Women Development Officers for creating awareness for people on reproductive health (District Secretariat)	<input type="checkbox"/> Providing theoretical knowledge	44,420.00	42,620.00	1	1	Completed before the due date because of the flood
		<input type="checkbox"/> group activities					
2	Organizing a walk for rising up the women's voice organizes concurrent with the International Women's day 2017	<input type="checkbox"/> Participating women (200)	32,400.00	32,400.00	01	01	The amount of t-shirts distributed were not sufficient because the number of the participants was 306
	(District Secretariat)	<input type="checkbox"/> Supplying equipment needed for main stage					
		<input type="checkbox"/> Loud Speaker					
		<input type="checkbox"/> Setting up canopy huts					
3	Awareness program for uplifting the social status of women who engage in technical sector	<input type="checkbox"/> Lecture	21,600.00	21,600.00	P.1	P.1	
	Homagama	<input type="checkbox"/> Discussions					
Total			98,420/-	96,620/-	3	3	

Development Division

Serial No.	Main program	Activities	Financial target for 2017	Financial progress as at 31.12.2017 Rs.	Physical target for 2017	Physical progress as at 31.12.2017	Issues/ Other matters
1	Provisions for first 6 months to spend on the basis of reimbursement to maintain temporary women safety center maintained by the institution of "Kantha Pihita"		803,521.21	784,990.81	Making payments for 10 months	10 months	
<input type="checkbox"/> Observing the center							
<input type="checkbox"/> Making payments as per the memorandum of understanding							

Other programs without Ministry provisions

Divisional Secretariat	Programs implemented joined with other establishments	Allocated amount	Physical progress	No. of participants
Kolonnawa	Cancer preventing program	-	p.01	
	<i>Balamandala</i> Officers Trainign	-	p.01	
	Orifame awareness program	-	p.01	
Dehiwala	Creating awareness of women on political rights	-	p.01	
	Health and nutrition programs	-	p.02	99

	Handcrafts Creation Course	50,000/-	p.01	25
	Bathik Creation Training	-	p.01	15
	Creating awareness on counseling	-	p.01	70
	Dengue <i>Srimadana</i>	-	p.02	20
	Providing technical knowledge for self employment		p.02	22
	Creating awareness on Drugs prevention		3	200
	Directing the children who do not attend the school back to the education	-	p.02	12
Kotte	Directing women to participate in Inter women <i>Balamandala</i> Cricket tournament.		p.01	12
	Creating awareness for School children on girl and child protection		p.01	200
	Creating awareness for pregnant mothers		p.01	30
	Yoghurt production Training	-	p.01	10
	Shoe production training	-	p.01	12
	Providing self employment opportunities for the women whose husbands are in prison and providing education subsidiaries for their children	3,000/-	p.01	3
	Training for widows self employing	-	p.01	10
	Problems and problem management	-	p.01	25
Maharagama	Activities of providing loans for self employment	-	p.03	70
	Handcraft training	-	p.01	100
	Beauty culture training		p.02	130
	Yoga exercise program	-	p.03	70
	Nutrition program	-	p.02	110

Padukka	Personal development program/ Hairstyle training	-	p.01	8
	Problems and problem identifying	-	p.01	15
	Cookery training	-	p.02	55
	Program of introducing revolving loans	-	p.02	10
	Discussing women organizations problems	-	p.09	141
	Food producing program	1500	p.01	10
	Inspection of women's complaints	-	Complaints 11	



3.11 Progress of Manpower and employment Division

Annual progress of Human Resource Development officers of Manpower & Employment department 2017

(Annual progress of District Secretariat)

Serial No	Name of program	No of programs	Approved amount	Spent amount	No of beneficiaries
01	Professional guidance program for creating awareness for O/L students	152	-	-	4947
02	Professional guidance for creating awareness for A/L students	99	-	-	2950
03	Awareness program for teachers	01	18372.00	18372.00	23
04	Professional guidance program of motivating for self employment	14	28682.00	28682.00	496
03	Professional guidance program for overcoming professional challenges	04	23950.00	23950.00	201
04	Internal graduates Professional guidance program	01	34450.00	43025.00	45
05	Professional pathways Professional guidance program	01	-	-	54
06	Professional guidance for creating awareness for parents	16	29390	29390	992
07	Providing Professional guidance services (Personal)	-	-	-	1206
08	Improving professional performance (personal)	-	-	-	417
09	Professional guidance program for person who faced risks	64	-	--	1566
10	Employment social program	01		34750	29
11	Landscape management program	01		31350	35
12	Training program on requirements	02		19900.00	59
13	Entrepreneur development training program	02		90375	111
14	Program of providing technical assistant	01		12000.00	41
15	Direct employments				83
16	Program of 100 jobs	01		21000.00	658

Serial no	Name of the program	No. of programs	Approved amount	Spent amount	No. of beneficiaries
01	Professional guidance program for creating awareness for O/L students	14			462
02	Professional guidance for creating awareness for A/L students	06			164
03	Internal graduates Professional guidance program	01	34450.00	43025.00	45
04	Professional pathways Professional guidance program	01			51
05	Providing Professional guidance services (Personal)	-			160
06	Improving professional performance (personal)	-			65
07	Professional guidance program for person who faced risks	03			125



3.13 Disaster Management Division

1670 members of 393 families were affected by the disaster of land slipping at Meethotamulla garbage dump On 14 April 2017. 33 people died and 11 people were injured. 274 houses were smashed due to the damages and the risk. The victims were shifted to the safety centers and cooked meals and sanitary facilities were provided by Kolonnawa divisional secretariat on fully supervision and the guidance of Colombo district secretariat utilizing the provisions provided by National disaster relief services center of the Ministry of disaster management. Additionally, actions were taken to provide dry ration of subsidies.

Relief services for the victims of the disaster of Meethotamulla garbage dump

Progress as at 31.12.2017

Serial No	Expenditure detail	Amount Rs.
1	For alternative houses (170 x 4,000,000/=)	680,000,000.00
2	For compensation for died person	30,000,000.00
3	For funeral activities of died person	590,500.00
4	Per 250,000 Rs for furniture damage subsidy	26,500,000.00
5	Per 200,000 Rs for boarding subsidy	27,800,000.00
6	Per 50,000 Rs for allowance provided to rental house owners	1,350,000.00
7	Per 10,000 Rs for transport allowance	1,580,000.00
8	For house valuating compensation (damaged and risky)	250,071,950.00
9	For arranging the rice store complex in Meethotamulla as a refugee center (purchasing cement and sand)	587,900.00
10	For emergency relief	126,140.00
	Total	1,018,606,490.00

The land slipping at Meethotamulla garbage dump in Kolonnawa divisional secretariat on 14 April, the flooding occurred in May and the whirlwind occurred in November were mostly affected to Colombo district in 2017. 1670 members of 393 families were affected by the disaster of land slipping at Meethotamulla garbage dump in Kolonnawa divisional secretariat, 55223 people of 14050 families were affected by the flood. By the whirlwind, 29947 people of 8525 families affected. Kolonnawa divisional secretariat provided cooked meals and sanitary facilities to the victims who stayed at safety centers, neighboring houses and relatives' houses on fully supervision and the guidance of Colombo district secretariat utilizing the provisions provided by National disaster relief services center of the Ministry of disaster management. Additionally, dry rations for a week were provided to such victims. 10,000 Rs had been provided as an advance for the damaged houses and National Insurance trust fund has taken the actions to provide fully compensations.



District - Colombo																
Divisional secretariat	Total provisions provided Rs.	Providing relief services (Beneficiaries/Families)						Providing relief services (Provisions)								
		Cooked meals	Dry rations	Housing damages		Crops Losses	Deaths	injured	School equi.	Con. goods	Kitchen equip.	Drinking water	other	Cooked meal	Dry ration	Crop losses
				full	half											
Colombo	154764															
Dehiwala	58425.1															
Rathmalana	286175	60	17										63225	51300		
Moratuwa	202797.8															
Kesbewa	84280															
Maharagama																
Homagama	2010538	58	13										859729	1034359		
Padukka	928981	3236	848										152665	776316		
Seethawaka	4980358	2306	1827				1						2115216	2766300		
Kaduwela	5815169	3561	2349										3261612	2499990		
Kolonnawa	45761162	6321	6321										11000	4602258		
Jayawardhanapura	110324	168											36045			
Thimbirigasyaya	51478.1															
District secretariat	5043708															
This month total (Rs)																
Total up to previous month (Rs.)																
Grand total	65488160	15710	11375				1					0	6499492	11730523		

3.14 District Land Use Planning Office

Program	Venue implemented	Physical progress		Financial progress	
		Target	Progress as at 31.12.2017	Allocated provisions Rs.	Progress as at 31.12.2017 Rs.
Awareness programs for schools/ community	Divisional secretariats of Colombo, Kesbewa, Padukka, Homagama, Moratuwa, Rathmalana, Seethawaka, Maharagama, Dehiwala, Kaduwela, and Kolonnawa	Conducting 11 programs	Completed 11 programs	27,500.00	27,500.00
Projects of implementing divisional land use planning s	Kesbewa Divisional secretariat Madapatha Grama Niladari division	Conducting 01 program	Completed the program	50,000.00	49,976.00
prevention of Rural poverty program	Kesbewa divisional secretariat (Kahapola) Padukka divisional secretariat .(Angampitiya) Homagama divisional secretariat.(Kahathuduwa East) Seethawaka divisional secretariat.(Kadugoda North) Maharagama divisional secretariat (Kottawa East) Kaduwela divisional secretariat (Batewela) Kolonnawa divisional secretariat.(Mulleria North)	07 programs	Completed 07 programs	350,000.00	349,415.00
Divisional land use planning committees	Divisional secretariats of Colombo, Kesbewa, Padukka, Homagama, Moratuwa, Rathmalana, Seethawaka, Maharagama, Dehiwala, Kaduwela, Jayawardhanapura and	12 programs	Completed 12 programs	15,000.00	15,000.00

	Kolonnawa				
National environment protection (“Punaruda”)	Colombo Divisional secretariat – Kelani river bank protection project	01 program	Completed the program	48000.00	48000.00
	Moratuwa Divisional secretariat.- Bolgoda water resource protection project	01 program	Completed the program	50,000.00	50,000.00
Training program on soil protection methods	District land use planning office	01 program	Completed the program	6480.00	6480.00
Report regarding the protection of wet lands and environment sensitive places in Colombo district	District land use planning office	01 program	Not completed the program	-	-
Financial Total				5 46,980.00	546,371

01. Rural poverty prevention program

Homagama Divisional Secretariat Kahathuduwa East G.N. division



Assistant Director) D.L.U (Occasion of creating awareness on soil protection



A land with cross drains accordance with soil protection



Occasion of setting up the embankment soil protection system in Batewela G.N division in Kaduwela divisional secretariat



**.02The project of implementing divisional land use planning proposals
Madapatha G.N. division**



Awareness regarding land preparation

Previous situation of selected lands



.03 National Environment Protection program “Punarudaya”

The project of Kelani River banks protection implemented in Colombo divisional secretariat



Before planting Ochlandra



After planting Ochlandra



Nagalagamveediya

Before planting Ochlandra



After planting Ochlandr

Planting Mangroves plants in Boligodasiri mawatha and Coverings set up for the protection of mangroves plants of water source protection project of Bolgoda River in Moratuwa Divisional Secretariat



3.15 National Child Protection Division

District Program

Serial No	Program	No. of Programs	Approved amount	Expended amount	No. of beneficiaries
1	District progredd review meeting	6	17,500.00	17,500.00	14
2	Selection of paintings for "Aruna Dakina Rataa" Painting exhibition (District)	1	3000	3000	20
3	District Children Development Committees	3	39650	39650	150
4	Home based training for Early childhood Development officers	1	14000	14000	14
5	Creating awareness on effective methods for raising children for Counsellor Officers	1	28700	27000	30
6	Field visit for identifying early childhood issues	9	20000	20000	80
7	Pilot project of " Welikeliyen Pitu Atharata"	5	100000	96600	480
8	Creating awareness on nutrition for Pre school teachers - On the importance of Breakfast	5	50000	50000	430
		31	272850	267750	1218

The progress of programs implemented in the divisional secretariat level (On the ministry provisions)

Serial No.	Program	No. of divisional secretariats in which the programs implemented	Approved amount	Expended amount	No. of beneficiaries
1	Early childhood Divisional Coordinating Committees	13	39000	37384	625
2	Divisional Workshop for selecting paintings for "Aruna Dakina Rataa" painting exhibition	13	91000	88545	1373
3	National week on early childhood protection and development - for children	13	195000	194965	705
4	National week on early childhood protection and development - for parents	13	97500	96600	580
5	World Children's day programs Divisional programs	13	195000	195000	750
6	Teachers allowance of "Lama Diriya"	13	1233000	1119000	410
7	Aliment of "Uththama Pooja" for pregnant mothers	13	356146000	356146000	178073
8	Program of providing breakfast meal for pre school children	2	4013500	2557024	5089
9	Home based early childhood development program (divisional secretariats)	13	52000	52037	563
10	Training on Autism	2	40000	40000	80

11	Providing (educational) materials for pre school children	2	254561.16	254561.16	
12	Providing (educational) materials for children with special needs	2	100000	100000	
13	Day care centers	1	179280	179280	

Progress of early childhood development without provisions - In district and divisional level

Serial No.	Financial Sponser	Main program	Activity	Financial progress 2017.11.30	Physical progress
1	Nutrition Section of Presidential Secretariat	Pre school teacher training program	Creating awareness program regarding health and nutrition	410000	Programs
2	School Dental Clinic	Conducting dental health programs	Creating awareness for pre school children, teachers and parents		6
3	Western province Ayurveda Department	Creating awareness on nutrition	Creating awareness for pre school teachers and parents		6
4		Survey on Day care centers	Inspecting Standards		Divi. Sect. 10
5	MOH Office	Creating awareness on Nutrition	Creating awareness for pre school teachers and parents		4

6	Magampura Foods	Creating awareness on child protection- school teachers	Regarding Firstaid		1
	Anchor company	Aesthetic program	Creating awareness of		2
			pre school children, teachers and parents		
	Presidential Secretarit	Creating awareness on child protection	matrons of day care centers		2
	Janaka Weli Waththa foundation	World children's day program	Programs for children		2
	Ministry of Sports	Exercise program	For pre school children and teachers		6
		Bakthi Geetha, Carols and religious programs	For pre school children and teachers		3
	Ministry of Culture	Aesthetic program	For pre school children and teachers		6

Progress under Probation and Child protection Department 2017

Serial No	Program	Provisions - Receipts		Provisions Expenditure -		Beneficiaries
		Government	No Gvt.	Government	No Gvt.	
1	Conducting a survey with the children of District Child council and Divisional Child council on children who do not attend school	92000.	-	92000.	-	168
2	Conducting awareness programs for children regarding protection of children rights	9000.	-	9000.	-	300
3	Monthly progress review meeting of Divisional Childrens Rights Promotion Officers	15000.	-	15000.	-	120
4	Conducting special programs for District children council 1. Leadership program 2. Education trip	10000.	-	10000.	16551	175
5	World Childrens day celebrating ceremony	15000	-	15000.	6200.	85
6	Creating awareness on Effective children participation for Children Rights Officers	18000.	-	18000.	-	15
7	Experience sharing program for children in Children development centers and in District children council	57550.	-	57550.	26000.	100
8	the program of improving the nutrition of street children and improving their parents' health status	30000.	-	30000.	-	92

District progress – Department of Probation and Child protection - 2017

Children rights promotion officers - 15

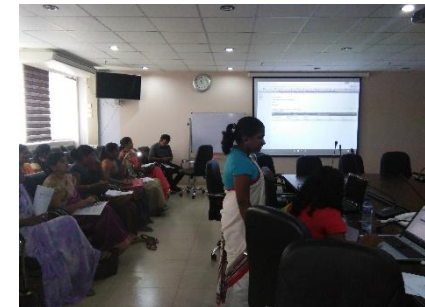
Divisional Secretariats - 13

Serial No	Program	Provisions receipts - govenmnt	Provision expenditure		No of programs	Beneficiaries
			govemnt	Non govnmt		
1	Divisional Children development committees	39000.00	39000.00	-	52	2030
2	Rural Children development committees	84500.00	84500.00	11000.00	81	2707
3	Child model villages	45000.00	45000.00	53825.00	74	4069
4	Divisional children councils	130000.00	130000.0	61025.00	52	2743
5	children socities volunteer offers training programs	300000.00	300000.0	-	45	667
6	Awareness programs on Chld protection	169000.00	169000.0	363290.00	295	23661
7	Foster parents subsidiary program	468000.00	468000.0	127000.00	156	77
8	Medical assistance	25000.00	25000.00	-	3	4
9	Emergency distress aids	34500.00	34500.00	-	2	9
10	Subsidiary for twins	20000.00	20000.00	-	2	5
11	Nutrition aids	5000.00	5000.00	43000.00	18	74
12	For providing educational materials	39000.00	39000.00	111050.00	32	580
13	Nena Diriya subsidiary	12000.00	12000.00	-	12	1
14	World Children's day	39000.00	39000.00	709400.00	18	7006
15	For Children development centers programs	148100.00	148100.0	-	6	915
16	Preparing protection planning for risky children	1984436.00	1984436.	-	71	123
17	Children socities	-	-	368230.00	224	9598
18	Money from World children's day flag	123595.00	123595.0		1	100

Annual progress of child protection- 2017

Colombo district progress

Serial No	Program	No of programs	Allocated amount Rs.	Amount spent Rs.	Beneficiarie
01	Conducting monthly progress review meetings	12	42900.00	30000.00	12
02	Awareness program on child labour for school children, teachers and parents	01	16000.00	16000.00	156
03	Conducting district celebration of girl child International day	01	50000.00	50000.00	342
04	Supervision program of child development centers	03	9000.00	9000.00	Children of 3 Child development centers in Thimbrigasyaya divisional secretariat
05	Conducting district child development committee programs	03	39650.00	39650.00	150
06	Conducting an awareness program on internet protection for officers	01	48500.00	47200.00	43
07	Training workshop on gathering basic data of combined approach for terminating violation against children	01	14750.00	14750.00	44



Progress in divisional level

1.Rathmalana

Serial No	Program	Allocated amount Rs.	Amount spent Rs.	No. of Beneficiaries
01.	School child protection committee programs	18000.00	18000.00	30*6
02.	Awareness program for officers who conducting awareness programs on child protection	5000.00	5000.00	50
03.	Children development center supervising programs	9000.00	9000.00	03 C.D.C
04.	Protected child villages program (Badovita area)	25000.00	25000.00	
05.	Installing virus guard to the laptop computer provided by National child protection authority	1890.00	1890.00	

2. Dehiwala

Serial No	Program	Allocated amount Rs.	Amount spent Rs.	No. of Beneficiaries
01.	School child protection committee programs	18000.00	18000.00	30*6
02.	Awareness program for officers who conducting awareness programs on child protection	5000.00	5000.00	40
03.	Children development center supervising programs	9000.00	9000.00	03 C.D.C
04.	Protected child villages program	25000.00	25000.00	300
05.	conducting world children's day celebrating	49000.00	49000.00	150
05.	Installing virus guard to the laptop computer provided by National child protection authority	1890.00	1890.00	

3. Colombo

Serial No	Program	Allocated amount Rs.	Amount spent Rs.	No. of Beneficiaries
01.	School child protection committee programs	18000.00	18000.00	30*6
02.	Awareness program for officers who conducting awareness programs on child protection	5000.00	5000.00	40
03.	program of creating child friendly school environment – stage 2	23000.00	23000.00	45
04.	Protected child villages program	25000.00	25000.00	

4. Maharagama

Serial No	Program	Allocated amount Rs.	Amount spent Rs.	No. of Beneficiaries
01.	School child protection committee programs	18000.00	18000.00	30*6
02.	Awareness program for officers who conducting awareness programs on child protection	5000.00	5000.00	40
03.	Children development center supervising programs	12000.00	12000.00	04 C.D.C
04.	Protected child villages program	25000.00	25000.00	30
05.	conducting a program for world children's day celebrating	40000.00	40000.00	150

5. Kaduwela

Serial No	Program	Allocated amount Rs.	Amount spent Rs.	No. of Beneficiaries
01.	School child protection committee programs	18000.00	18000.00	30*6
02.	Awareness program for officers who conducting awareness programs on child protection	5000.00	5000.00	50
03.	Protected child villages program	25000.00	25000.00	25

6. Kolonnawa

Serial No	Program	Allocated amount Rs.	Amount spent Rs.	No. of Beneficiaries
01.	School child protection committee programs	18000.00	18000.00	30*6
02.	Awareness program for officers who conducting awareness programs on child protection	5000.00	5000.00	50
03.	Protected child villages program	25000.00	25000.00	40

7. Kesbewa

Serial No	Program	Allocated amount Rs.	Amount spent Rs.	No. of Beneficiaries
01.	School child protection committee programs	18000.00	18000.00	
02.	Awareness program for officers who conducting awareness programs on child protection	5000.00	5000.00	
03.	Children development center supervising programs	9000.00	9000.00	
04.	Protected child villages program	25000.00	25000.00	

8. Moratuwa

Serial No	Program	Allocated amount Rs.	Amount spent Rs.	No. of Beneficiaries
01.	School child protection committee programs	18000.00	18000.00	30*6
02.	Awareness program for officers who conducting awareness programs on child protection	5000.00	5000.00	50
03.	Children development center supervising programs	15000.00	12500.00	05 C.D.C
04.	Protected child villages program	25000.00	25000.00	250
05.	Installing virus guard to the laptop computer provided by National child protection authority	1890.00	1800.00	

9. Seethawaka

Serial No	Program	Allocated amount Rs.	Amount spent Rs.	No. of Beneficiaries
01.	School child protection committee programs	18000.00	18000.00	
02.	Awareness program for officers who conducting awareness programs on child protection	5000.00	5000.00	
03.	Children development center supervising programs	6000.00	6000.00	
04.	Protected child villages program	25000.00	25000.00	40
05.	Installing virus guard to the laptop computer provided by National child protection authority	1890.00	1890.00	

3.16 Foreign Employment Bureau

Program	Activity	Beneficiaries
Supervision on the divisional level implementation of the activities assigned by the ministry.	Supervision of Developing Officers in all divisional secretariats	Foreign employment development officers
The progress of divisional level implementation of the activities assigned by the ministry.	Conducting 6 monthly progress review meetings	Foreign employment development officers
Preventing the misusages in submitting family background report	Maintaining of the duty dairy is satisfactory or not, Maintaining of the log book is satisfactory or not, Maintaining of the family background record recommended/ not recommended is satisfactory or not	Foreign employment development officers
Assisting the investigations conducted for the complaints received by the ministry.	Intervening to the received complaints, submitting required documents to the ministry	8 complaints
Identifying the training requirements of Foreign employment development officers in divisional secretariats	Preparing social reports and conducting 2 training sessions on preparing family development planning for development officers	Foreign employment development officers in divisional secretariats
Training the Foreign employment development officers in divisional secretariats	Organizing and conducting the trainings	Foreign employment development officers in divisional secretariats
Implementing and supervision of family development plans for the welfare of emigrated families	Supervision of 28 family development plans in divisional secretariat level	28 emigrated families
Implementing and supervision of special programs for the welfare of emigrated families	2 programs of financial management, child protection and preventing drugs were held in Rathmalana divisional secretariat for members of the employee who emigrates.	26 members of emigrated families
Preparing the reports required by the Ministry	Reports of progress review meetings, monthly progress reports of Development Officers	6 Reports of progress review meetings, 11 monthly progress reports of Officers
Maintaining and updating district data base of the Ministry	Preparing district data base	

3.17 Sports Division

Serial No	Program	No of participants	Expenditure Rs
01).	Programs conducted for National sports and exercise promotion week		
	1) Public officers' Day	175	} 50 000.00
	2) Private sector employees' day	125	
	3) Children's and Mothers' day	100	
	4) Women's day	140	
	5) Elders and disabled persons' day	75	
	6) Youngers' day	100	
	7) Community day	125	



02).	Conducting selection tests for 11 sports events from Colombo district for the program of Kreedha Shakthi 1.Volleyball 2.Netball 3.Basketball 4.Wrestling 5.Football 6.Boxing 7. Athletic 8.Cubbody 9.Handball 10.Batminton 11.Hockey	1300	30 000.00
03).	Payments for monthly Kreedha Shakthi reserves – District sports training camps 1.Volleyball 2.Netball 3.Basketball 4.Wrestling 5.Football 6.Boxing 7. Athletic 8.Jimnastic 9.Rugger 10. Hockey 11. Cubbody Handball tournament	600	2,976,480.00
04).	2017-Bandaramaga Stadium- National Sports festival (20 players per one district from all 25 districts)	500	250 000.00



3.18 Official Languages and Policies Division

Program	Approved amount	Spent amount	No of programs	No of beneficiaries
Mobile service of providing legal documents	3755340/=	3456000/=	10	5000
Establishing National co-existence conference	1300000/=	1300000/=	01	500
Inter school co-existence conference	99000/=	99000/=	01	100
Public officers Tamil language program	94000/=	94000/=	20	2000
Co-existence societies projects	377122/=	371722/=	06	500
06 days programs for public officers			06	700
12 days programs for public officers			02	300
Total	5625462/=	5320722/=	46	9100

3.19 Cultural Affairs Division

Serial No	Program	Approved amount	Spent amount	No of participants
01	all religious program- Buddhism rituals – Bellanwila Rajamaha Viharaya, Hindu religious rituals – Nedimala Sri Vishnu Kovil, Islamic rituals – Dawatagaha Mosque, Catholic religious rituals – Kochchikade church	30 000.00 Rs.	30 000.00 Rs.	Artists, public officers, 500 people of Buddhist, Hindu, Catholic community
02	Thaipongal program	-	-	400 people of Sinhala and Hindu community
03	Cultural clinic workshop			300 nascent artists
04	Program of “ <i>Youn Sith Yaya</i> ”	-	Cake for the refreshment amounted to 10 000.00 Rs.	Youngers between 18 -22 years
05	“Subhavitha Gee wiyamana”	120,000 Rs.	155,292.00 Rs.	500 listening person who are interested to classical music of 60-70
06	Matin Wickramasinghe Literatural festival	2900.00 Rs.	2900.00 Rs.	Officers of District Secretariats and Thimbirigasyaya Divisional Secretariat
07	Entertaining program of art of living under “ <i>Sonduru Paula</i> ” project	32 000.00 Rs.	32 000.00 Rs.	Artists of Colombo district and 350 officers of Colombo district secretariat
08	Entertaining program of “Gee rasa vindana” under “ <i>Sonduru Paula</i> program”	10.000.00 Rs.	10.000.00 Rs.	Cultural Balamandala of Colombo divisional secretariat and 250 elders staying in “Gamini Matha” elders’ home
09	Program of “ <i>Kaviyak Kiyawamu</i> ” under “ <i>Sonduru Paula</i> project”	8000.00 Rs.	8000.00 Rs.	Officers of District Secretariat and Thimbirigasyaya divisional secretariat
	Colombo district Literatural festival	50 000 Rs.	155821.00 Rs.	people including Colombo

10				district Cultural Balamandalaya Members of Colombo district Writers' society, artists, school children, School principals, public officers
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3.20 Counseling Division

Awareness and capacity development programs implemented in district level - 2017

	program	No of program	No of beneficiaries
01	Educational program	09	1310
02	Awareness programs for public officers	06	270
03	Psycho-social awareness programs	23	883
04	Other institutionalized and community programs	21	378
05	Active listening programs	05	253
06	Personal development programs	03	84
07	Leadership workshops	02	270
08	Other	02	84
Total		71	3532

	Programs implemented in divisional secretariat level	From January to December 2017	
		No of programs	No of beneficiaries
01	Thimbirigasyaya Divisional Secretariat	114	3096
02	Colombo Divisional Secretariat	56	4690
03	Kaduwela Divisional Secretariat	50	2276
04	Jayawardhanapura Kotte Divisional Secretariat	42	2685
05	Moratuwa Divisional Secretariat	33	1812
06	Rathmalana Divisional Secretariat	42	2139
07	Kesbewa Divisional Secretariat	44	2348
08	Dehiwala Divisional Secretariat	42	1997
09	Padukka Divisional Secretariat	03	137
10	Maharagama Divisional Secretariat	11	355
11	Kolonnawa Divisional Secretariat	24	1177
13	Seethawaka Divisional Secretariat	-	-
	Total	461	22712

Conducting individual counseling clinics - 2017

	District Secretariat / Divisional Secretariat	No of clients	No of clinics held
01	District Secretariat	71	197
02	Thimbirigasyaya Divisional Secretariat	86	228
03	Sri Jayawardhanapura Divisional Secretariat	78	132
04	Kaduwela Divisional Secretariat	182	196
05	Colombo Divisional Secretariat	181	290
06	Rathmalana Divisional Secretariat	155	198
<i>Total</i>		753	1241

Conducting individual counseling clinics - 2017

Special Notes (District level)

	Divisional Secretariat	No of clients	No of coming
07 .	Kesbewa Divisional Secretariat	133	151
08.	Dehiwala Divisional Secretariat	26	32
09.	Moratuwa Divisional Secretariat	106	340
10.	Maharagama Divisional Secretariat	66	110
11.	Kolonnawa Divisional Secretariat	130	150
<i>Total</i>		1214	2024

❖ School based pilot program



❖ Psycho-social Intervening program (land slipping at Meethotamulla garbage dump)



3.21 Informations of Divisional Secretariats

Description												
	Colombo		Dehiwala		Rathmalana		Moratuwa		Kesbewa		Maharagama	
	Issued amount	value	Issued amount	value	Issued amount	value	Issued amount	value	Issued amount	value	Issued amount	value
Birth certificates	47688	-					18976	-	1817650			
Marriage certificates	1703	-	} 21224				3116	-	327700			
Death certificates	3406	-	-	-			797	-	76200			
Timber cutting licenses	29	4876.50	-	-	30	5175.00	2362	340350.00	292	50370.00	455	
Revenue certificates	-	-	-	-	210	628040.20	-	-	1196	2360868.35	311	60121.80
Valuation certificates	-	-	-	-	-	-	-	-	07	157480.00		
Mortgage certificates	82	513000.00	11	68000.00	16	87000.00	15	71000.00	42	250000.00		
Liquir permit	319	136815126.00	24	3725000.00	46	18111898.99	63	7710748.00	68	13835432.03		
Vehicle license	-	-			31348	69480309.00	-	-	61680	148107918.00		
Animal transporting permit	-	-	5	850.00	04	650.00	-	-	35	4850.00		
Conductor permits	-	-	7	3500.00	04	2000.00	-	-	22	11000.00		
Soil transport permits	-	-	-	-			-	-	113	19079.00		
Elders' subsideis	29451	55956900.00	-	-	701	16704900.00	1207	28948000.00	15080	30190400.00		
Disabled subsidies	58	2031000.00	-	-	87	3132000.00	81	2916000.00	1239	3717000.00		
Aids for self employment	-	-	-	-	03	75000.00	-	-				
Public aids	-	-	-	-	660	2224550.00	1403	4432000.00	15564	7545250.00		
Aids for Cancer	150	900000.00	-	-	45	276500.00	118	692500.00	1452	726000.00		
Aids for Tuberculosis	43	21500.00	-	-	01	3000.00	02	2500.00				
Leprocy	06	36000.00	-	-	01	6000.00	04	21630.00	638	18000.00		
educationsl aids and nutrition aids	64	528500.00	-	-	144	896000.00	94	481500.00				
Special medical aids	-	-			09	420000.00	-	-				
	-	-	-	-			-	-				

Description	Thimbirigasyaya		Homagama		Padukka		Seethawaka		Kolonnawa		Kaduwela		Jayawardhanapura	
	Issued amount	value	Issued amount	value	Issued amount	value	Issued amount	value	Issued amount	value	Issued amount	value	Issued amount	value
	Birth certificates	-	-	21069		12386	-	-	-	14797				-
Marriage certificates	-	-	3311		1074	-	-	-	1718				-	-
Death certificates	-	-	1424		430	-	-	-	695				-	-
Timber cutting licenses	52	8970.00	484	82282.50	310	46500.00	240	41400.00	117	20527.50			-	-
Revenue certificates	658				193	445330.36	-	-					161	468001.00
Valuation certificates	13	1170948.00			01	3810.00	-	-					11	257200.40
Mortgage certificates	49	326500.00	22	203500.00	8	46500.00	17	144000	15	134000.00			17	95000.00
Liquir permit	400	110381380	21	6296416.66	11	2270000	15	4150000	09	2640000.00			39	15274385.17
Vehicle license	-	-			19820	42376679	32774	82532574					52527	156165445.00
Animal transporting permit	02	5050.00	68	10700.00	22	4250.00	32	5150.00					14	700.00
permits to cut jack tree	56												-	-
Soil transport permits	-	-	32	70311.18	676	68040.42	32	68180.08	28	4131.25			-	-
Elders' subsideis	-	-	1500	36302800.00	1334	32016000.00	11322	22644000	1097	2194000.00			6588	13175700.
Disabled persons' subsidies	-	-	100	3591000.00	90	3240000.00	1243	3729000.	81	243000.00			829	2487000.00
Aids for self employment	-	-					2	46600.00						
Public aids	-	-	932	2865150.00	625	1984800.	22722	6111700	412	110150.00			3126	818800.00
Aids for Cancer	-	-	118	687000.00			1662	831000.	118	59000.00				
Aids for Tuberculosis	-	-	03	7500.00	55	342000.			01	500.00			588	294540.00
Leprocy	-	-	1	515.00					03	1500.00				
educationsl aids and nutrition aids	-	-	75	358000.00	99	544600	1423	774500.	103	212000.00			703	380000.00
Special medical aids					743	15084000								
Samurdhi subsidiary	-	-	3495	87235000.00	-	-	-	-	-	-			-	-
	-	-			-	-	-	-	-	-			-	-

3.22 Account Details

D.G.S.A - 3

Recurrent Expenditure by projects

The name of Ministry/ Department/ District Secretariat: District Secretariat - Colombo

Expenditure vote head :255

Program No & Name : 01 Operation program

project No/Names, personal emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation (+/-)	Transfers in terms of the F.R. 66 and 69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:01.. & Title:General Administration & Establishment Services</u>						
Personal Emoluments	40,700,000	0	725,000	41,425,000	38,613,281	2,811,719
Other Expenditure	27,750,000	0	(1,880,000) 1,353,000	27,223,000	26,042,526	1,180,474
Sub Total	68,450,000	0	198,000	68,648,000	64,655,807	3,992,193
<u>Project No:02 & Title:Divisional Secretariats.</u>						
Personal Emoluments	542,500,000	32,566,000		577,364,000	571,566,226	5,797,774

			2,298,000			
Other Expenditure	99,090,000		(8,676,000)	96,594,000	95,394,595	1,199,405
			6,180,000			
Sub Total	641,590,000	32,566,000	(198,000)	673,958,000	666,960,821	6,997,179
Grand Total	710,040,000	32,566,000	0	742,606,000	731,616,628	10,989,372

Chief
Accountant/Director(Finance)/Commissioner(Finance)
:
Date :

Capital Expenditure by Project

Expenditure

Head No: 255

Name of Ministry / Department / District Secretariat: District Secretariat Colombo

Programme No. & Title : 01 Operational Activities

Project No. & Title : 01 General Administration & Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				(1)	(2)	(3)	(4)	(5)	(6)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & improvement of Capital Assets</u>						
2001	0	11	Buildings & Constructions	20,000,000		0	20,000,000	18,773,930	1,226,070
2002	0	11	Plant & machinery	3,500,000		0	3,500,000	3,129,625	370,375
2003	0	11	Vehicles	3,000,000		0	3,000,000	2,822,440	177,560
			Sub Total	26,500,000	0	0	26,500,000	24,725,994	1,774,006
			<u>Acquisition of Capital Assests</u>						
2102	0	11	Furniture & Office Equipmen	5,500,000			5,500,000	5,383,758	116,242
2103	0	11	Plant & machinery	2,200,000			2,200,000	2,178,637	21,363
2104	0	11	Buildings and construction						
	1	11	District Secretariat Complex - Narahenpita	700,000,000	192,200,000	125,000,000	1,017,200,000	1,016,049,901	1,150,099
	7	11	Other Construction	180,000,000		(125,000,000)	55,000,000	47,627,246	7,372,754
			Sub Total	887,700,000	192,200,000	0	1,079,900,000	1,071,239,542	8,660,458
			<u>Human Resource Development</u>						
2401	0	11	Knowledge Enhancement and Institutional Development	1,800,000		0	1,800,000	1,070,969	729,031

			Sub Total	1,800,000		0	1,800,000	1,070,969	729,031
			Total	916,000,000	192,200,000	0	1,108,200,000	1,097,036,505	11,163,495

Chief
Accountant/Director(Finance)/Commissioner(Finance) :
Date:

Capital Expenditure by Project

Name of Ministry / Department / District Secretariat: District Secretariat Colombo

Expenditure Head No : 255

Programme No. & Title : 01 Operational Activities

Project No. & Title : 02 Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of F.R. 66 and 69	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				(1)	(2)	(3)	(4)	(5)	(6)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2401	0	11	<u>Human Resource Development</u> Knowledge Enhancement and Institutional Development	2,000,000	0	0	2,000,000	1,939,581	60,419
			Sub total	2,000,000	0	0	2,000,000	1,939,581	60,419
			Total	918,000,000	192,200,000	0	1,110,200,000	1,098,976,086	11,223,914

Chief Accountant/Director(Finance)/Commissioner(Finance) :

Date

Summary of Financing Expenditure by Program

Name of Ministry / Department / District Secretariat: District Secretariat Colombo

Expenditure Head No : 255

Financing		Program 01*		Program 02*		Grand Total		
Code	Description of Items	Net Provision** 1	Actual Expenditure 2	Net Provision ** 3	Actual Expenditure 4	Net Provision ** 5	Actual Expenditure 6	Percentage** * of Expenditure (6÷5)X100 %
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	1,852,806,000	1,830,592,714	0	0	1,852,806,000	1,830,592,714	99
12	Foreign Loan							
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related Domestic Cost							
21	Special Legal services							
	Total	1,852,806,000	1,830,592,714	0	0	1,852,806,000	1,830,592,714	99

* Please include figures under each program according to DGSA 5(i).

** Allocations referred to 4 th column of DGSA 1

*** State the percentage without decimal

Chief Accountant/Director(Finance)/Commissioner(Finance)

Date:-

Summary of Control Accounts for Advance & Deposit Accounts - 2017

Expenditure Head No : 255

Name of Ministry / Department / District Secretariat : District Secretariat -Colombo

Name of Advance / Deposit Account	Account No*	As per Department Books				Balance as per Treasury Books as at 31/12/2017
		Opening Balance as at 01/01/2017	Debits during the year	Credits during the year	Balance as at 31/12/2017	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	8493/0/0/0255/0011	153,443,310	67,946,684	42,801,085	173,240,529	174,256,748
	8493/0/0/0255/0012		11,694,128	17,042,508		
		153,443,310	79,640,812	59,843,593	173,240,529	174,256,748
II. Other Advances III Miscellaneous Advances IV Deposits (i) General Deposits	6003/0000/00/0001/0000/00 0	0	0	0	0	-10,000,000
	6000-0-0-2-75-0	343,253	619,522	614,461	338,192	338,192
	6000-0-0-1-57-0	1,741,270	245,329	1,172,294	2,668,235	2,668,235
	6000-0-0-17-6-0	239,747,327	904,477,486	940,178,433	275,448,274	275,448,274
	6000-0-0-13-46-0	70,443,588	791,758,462	816,859,443	95,544,569	95,544,569
	6000-0-0-16-26-0	252,462,795	76,586,951	181,248,707	357,124,551	357,124,551
	6000-0-0-18-61-0	6,080,927	14,253,008	13,300,445	5,128,365	5,128,365
	6000-0-0-19-11-0	4,111,505	6,090,992	8,100,066	6,120,579	6,120,579
(ii) Other Deposits	6000-0-0-20-6-0	5,483,748	2,755,265,186	2,760,116,644	10,335,206	10,335,206

I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances, and that reconciliation statements were sent to the Audit in terms of FR 506(2).

In stating deposit account numbers, complete account number as per the Treasury printout copy should be included.

* Non operative accounts should also be disclosed.

Advance Account of Public Officers.

	<u>Rs.</u>	
Balance as at District Secretariat's books		173,240,529
Added : Balance forwarding from 31.12.2013 without reconciliation	1,150,694	
Wrong Credits – Divi. Sec. Thimbirigasyaya **	10,000	
Subtracted: Wrong Debits		1,150,693.89
Divi. Sec. Kolonnawa **	140,475	
Divi. Sec. Thimbirigasyaya **	4,000	
Balance as per Treasury books		<u>174,256,748</u>
Variation		

Reasons for the Variation

** Actions have been taken to rectify the values stated by the account summary of March 2017

General Deposit Account

		Rs.
Balance as at District Secretariat's books	6003/0000/00/0001/0000/000	0.00
		-
Balance as per Treasury books	6003/0000/00/0001/0000/000	<u>10,000,000.00</u>
		-
Variation		<u><u>10,000,000.00</u></u>

Reasons for the Variation

A mistake happen due to a transfer sheet

Chief
Accountant/Director(Finance)/Commissioner(Finance)

Date:

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நன்றி . . .

இப்புத்தகத்தைத் தயாரிப்பதற்கு
தேவையான விபரங்களை வழங்கிய
கிளைத் தலைமை உத்தியோகத்தர்கள்
மற்றும் அனைத்து ஊழியர்களுக்கும்....

THANK YOU . . .

To all Includes heads of branches
who assisted providing necessary
details to prepare this report.