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**வருடாந்த செயல்நிறவேற்று மற்றும் கணக்கு அறிக்கை**  
**ANNUAL PERFORMANCE & ACCOUNTS REPORT**  
**2016**

**இந்த**  
**தலைப்பு HEAD**  
**269**



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**மாவட்ட செயலகம், மட்டக்களப்பு**  
**DISTRICT SECRETARIAT, BATTICALOA**

**ANNUAL PERFORMANCE &  
ACCOUNTS REPORT  
2016**

**HEAD NO : 269**

**DISTRICT SECRETARIAT,  
BATTICALOA**



## Annual Performance & Accounts Report – 2016

CONTENTS		
Details		Page No.
<b>01</b>	<b>FORWARD</b>	
	➤ Message From District Secretary of Batticaloa	<b>01</b>
<b>02</b>	<b>INTRODUCTION – DISTRICT SECRETARIAT</b>	
	➤ Vision, Mission, Objective	<b>02</b>
	➤ Main Activities	<b>03</b>
	➤ Details of Divisional Secretariats, Grama Niladhari Divisions & Villages	<b>03</b>
<b>03</b>	<b>INTRODUCTION - DISTRICT</b>	
3.1	Administration Map	<b>04</b>
3.2	Borders of the District	<b>04</b>
3.3	Historical Important of the District	<b>05</b>
3.4	Natural Resources of the District	<b>05</b>
3.5	Livelihood Patterns of the People of the District / Commercial and Economic Activities	<b>06</b>
3.6	Details of Government Hospitals	<b>06</b>
3.7	No. of School & Teachers of the District	<b>06</b>
3.8	Irrigation System of the District	<b>07</b>
3.9	Population information of the District	<b>08</b>
3.10	Weather Pattern of the District	<b>09</b>
3.11	Details of Land Area by Divisional Secretariats	<b>09</b>
	Details of Electorates	<b>10</b>
3.12	Local Authorities & No. of Members by DS Division, Members of Provincial Council & Parliament of the District.	<b>10</b>
<b>04</b>	<b>ORGANIZATIONAL STRUCTURE</b>	
4.1	Organizational Chart	<b>11</b>
4.2	1 Approved Cadre – District Secretariat	<b>12</b>
	2 Approved Cadre – Divisional Secretariats	<b>13</b>



<b>CONTENTS</b>			
<b>Details</b>			<b>Page No.</b>
<b>05</b>	<b>PERFORMANCE</b>		
<b>5.1</b>	Details of the Circuit & Holiday Bungalows of the District		<b>13</b>
<b>5.2</b>	Administration Activities		<b>14</b>
<b>5.3</b>	Financial Activities		<b>15-25</b>
<b>5.4</b>	Internal Audit Activities		<b>26</b>
<b>5.5</b>	Divineguma Activities		<b>27-29</b>
<b>5.6</b>	Registrations of Marriages, Birth & Death		<b>30</b>
<b>5.7</b>	Registration of Land		<b>31</b>
<b>5.8</b>	Disaster Management Activities		<b>31-35</b>
<b>5.9</b>	Cultural Activities		<b>36</b>
<b>5.10</b>	Child & Women Development Activities		<b>36-37</b>
<b>5.11</b>	Social Service Activities		<b>38</b>
<b>5.12</b>	<b>ACTIVITIES FOR ECONOMIC DEVELOPMENT</b>		
	1	Improvement work of Irachchalkal kulam	<b>39</b>
	2	Municipal Roads Improvement Project	<b>40</b>
	3	Development Projects of Decentralized Allocations	<b>41</b>
	4	Rural Infrastructure Programme	<b>42-43</b>
	5	Rural Economic Promoting Programme	<b>44</b>
	6	Development Programme of Traditional handicraft Rural villages	<b>45</b>
	7	Rehabilitation Programmes	<b>46-48</b>
	8	Promoting Programme of Fisheries & Aquatic Resources	<b>49</b>
	9	Tourism Development Programme	<b>50-51</b>
	10	Details of the Payment made under the Line Ministries & Other Departments	<b>52-53</b>
<b>5.13</b>	<b>APPROPRIATION ACCOUNTS</b>		
	1	Appropriation Accounts by Programme	DGSA 2 <b>54</b>
	2	Recurrent Expenditure by Project	DGSA 3 <b>55</b>
	3	Capital Expenditure by Project-1	DGSA 4 <b>56</b>
	4	Capital Expenditure by Project-2	DGSA 4 <b>57</b>
	5	Summary of Financing Expenditure by Programme	DGSA 5 <b>58</b>
	6	Summary of Control Accounts for Advance & Deposit Accounts	Note ii <b>59</b>
<b>5.14</b>	Auditor General's Report on Appropriation Account-2016		<b>60-64</b>



## 01 Foreword

### Message From District Secretary of Batticaloa.....



As in the years by gone I am pleased to submit performance completion Report of our District Secretariat in this year too.

As per the public finance circular No. 402 dated 2002-09-12, this Report is prepared and submitted inclusive of the progress of public fund, administration and social economic development accomplish by the District Secretariat and the Divisional Secretariat under it in 2016.

Batticaloa district is a beautiful district which is located in the heart of the Eastern Province being bounded Verugal Lagoon on the North, Bay of Bengal on the East, Ampara District on the South and the Polonnaruwa and Ampara District on the West.

The District Secretariat is functioning with the staffs, who holding various positions employed under various Ministries and Departments of Central Governments and under the Provincial Council Ministries and Departments. The extent of the land of this is 2663.1 square KM whereas the long water ways of the lagoon which adds beauty to the district is 229.19 square KM.

This District has 14 Divisional Secretariat and 345 Grama Niladhari Divisions for Administrative purpose.

An action plan for 4 years from 2013 to 2016 has been prepared and approved by the Ministry of Finance whereas as per the Action Plan, District Secretariat's Financial, Administration and Economic Development activities were carried out successfully.

Though the District is developed socially and economically the backward trend is observable. To make this district as a developed one in every sector the co-operation of the people, educated community, Government officers, Heads of Department and politicians are expected.

I wish to sincerely thank to the Heads of various Department of the District, the Employees of the District and Divisional Secretariat and the Politicians who provided the necessary information's to make this Report and extended fullest co-operation and contributions.

Mrs. P.S.M.Charles  
Govt. Agent / District Secretary,  
Batticaloa District.



02

## INTRODUCTION OF DISTRICT SECRETARIAT

## Vision

**Uplifting the living standard of the people in Batticaloa District through excellent public services.**

## Mission

**Enhancing the living condition of the people of Batticaloa District by ensuring the excellent public services through an effective Divisional level development and administration.**

## Objective

- **Coordinate activities with Divisional Secretaries,**
- **assure timely communications between levels of administration,**
- **oversee DCB projects ,**
- **coordinate election activities**
- **Collect revenue in an effective manner as measured in the District performance indicator.**



## Activities

1. Distribution and Management of Poverty reduction initiatives.
2. Administration of Disaster Relief and Rehabilitation Projects.
3. Planning and Co-ordination of Development Projects.
4. Coordination of Elections.
5. District Project Administration and Direction.
6. Acceptance of National Identity Cards & Passport applications.
7. Revenue collection.
8. Disaster relief Activities with the Coordination of Non Govt. Originations and International non Govt. Organizations.
9. Human Resource Development.

## Details of Divisional Secretariats and Grama Niladharies Divisions of the District

No.	Divisional Secretariats	Grama Niladhari Divisions	No. of Villages
1	Kattankudy	18	18
2	EravurPattu	39	191
3	Eravur Town	15	54
4	Manmunai South &EruvilPattu	45	14
5	Manmunai North	48	124
6	Koralaipattu West	8	29
7	Koralaipattu	12	28
8	Manmunai West	24	137
9	Koralaipattu North	16	43
10	ManmunaiPattu	27	08
11	Manmunai South West	24	91
12	PorativuPattu	43	136
13	Koralaipattu South	18	107
14	Koralaipattu Central	8	14
	<b>TOTAL</b>	<b>345</b>	<b>994</b>







### 3.3 HISTORICAL IMPORTANCE OF THE DISTRICT

The Name of District was obtained from the Name of Batticaloa Town and it was called Pulianthivu from the beginning. The Name Batticaloa was obtained from the Name of Batticaloa and it was a muddy Land (Wet Land).

The extent of this town in 130 km from the east coast, and from south to north PeriyaKallar to Verugal Oya.

While speaking about Batticaloa Dr. C.A. Kirigan Bak Sargent says that the land Pulianthivu in Batticaloa is situated 4 km from the sea in the central part. It is divided by east and west water from the main land. This is the Batticaloa Inland. This District is great of significance and most of areas are wet lands. It is very high by feet and surrounded by paddy field of 10 miles. In addition a Bungalow was constructed for the former AGA Mr. Pone in the Pone Island which was not famous at that time.

It was believed that several sweet music is heard from the depth of the lagoon in front of the Fort of Dutch. This sound is heard on Poya Days and when there is no wind.

Batticaloa was seized by Portuguese in 1622 and it was held in the hand of Dutch in 1639 and in 1796 by British English.

Batticaloa was constructed as the main Department of the G.A. in 1870 and prior to this Department of Trincomalee. Mr. A.W.T. Morris was appointed as the first Government Agent of Batticaloa.

### 3.4 NATURAL RESOURCES OF THE DISTRICT

- It is a coastal marine resource by the local district is the main natural resource. length of 130 km included 8 Divisional Secretariat and 76 Grama Niladhari Divisions. In this zone, the main livelihood of people living in the fishing industry is one of the brackish water.
- It seems long lagoon length about 229.19 square km with river from Kallar to Valaichchenai as claim its name in this District and it is 8.70% of the total land in the District. Freshwater fishing in the adjoining areas is more than the number of people in employment.
- It was seen as a harbor city in ancient time, and can observe the Crain which was used that time in the lagoon side of the Gandhi Park, Batticaloa Town.
- A non-tidal water of the coastal area is popular Pasikkudah. It is found in Sri Lanka has attracted domestic and foreign tourists and is a major tourist site.
- Paddy, one of the main income sectors of the district in the western part of the district is conducive for alluvial soil volume. It is the district's food self-contained, rice production is one of the main districts likely not exist in the Set Main professions of the people of the district are farming, Agriculture and fisheries.



## 3.5

## LIVELIHOOD PATTERNS OF THE PEOPLE OF THE DISTRICT/COMMERCIAL AND ECONOMIC ACTIVITIES

Main Professions of the people of the District are farming, Agriculture and Fisheries.

## 3.6

### Details of Govt. Hospitals

No.	Details	Amount
1.	Teaching Hospital	01
2.	Base Hospital	04
3.	Divisional Hospitals - A Grade	02
4.	Divisional Hospitals - B Grade	04
5.	Divisional Hospitals - C Grade	11
6.	Leprosy Hospital	01
7.	Primary Medical Care Centre	14

## 3.7

### Details of Schools and Teachers of the District

No.	Education Zonal	No. of School in the District - 2016					TO-TAL
		National Schools	Grade 1AB Schools	Grade 1C Schools	Grade 2 Schools	Grade 3 Schools	
1.	KALKUDAH	-	06	07	28	42	83
2.	BATTICALOA CENTRAL	05	05	11	18	36	75
3.	BATTICALOA	04	06	10	23	21	64
4.	BATTICALOA WEST	-	03	08	23	33	67
5.	PADDIRUPPU	01	04	16	18	30	69
	<b>TOTAL</b>	<b>10</b>	<b>24</b>	<b>52</b>	<b>110</b>	<b>162</b>	<b>358</b>

Source : Zonal Education Offices, Batticaloa District.

No.	Education Zonal	No. of Teachers in the District - 2016					TOTAL
		National Schools	Grade 1AB Schools	Grade 1C Schools	Grade 2 Schools	Grade 3 Schools	
1.	KALKUDAH	-	348	256	339	360	1,303
2.	BATTICALOA CENTRAL	360	211	330	351	304	1,556
3.	BATTICALOA	401	302	330	416	181	1,630
4.	BATTICALOA WEST	-	108	251	331	163	853
5.	PADDIRUPPU	127	175	308	308	181	1,287
	<b>TOTAL</b>	<b>888</b>	<b>1,144</b>	<b>1,663</b>	<b>1,745</b>	<b>1,189</b>	<b>6,629</b>

Source : Zonal Education Offices, Batticaloa District.



### 3.8 IRRIGATION SYSTEM OF THE DISTRICT

Paddy is cultivated in two seasons in the District. Water of the by season and following irrigation tanks & Schemes in the district provide water for the Yala season.

#### • MAJOR & MEDIUM IRRIGATION TANKS – BATTICALOA DISTRICT

No	Name of Scheme	DS Division	Irrigable Area in Acres	Capacity in Ac. ft	Catchment Area in Sq. Miles
1	Mathurankerny Kulam	Koralaipattu North	402	3,550	9.3
2	KirimichchaiOdai Kulam		250	2,050	5.85
3	Anaisuddakaddu Kulam		310	1,500	4.3
4	Tharavai Kulam	KoralaipattuSouth	200	535	3.35
5	Nediyakallu Kulam		500	-	-
6	Adachchakal Kulam	Manmunai West	325	1,475	3.25
7	Puluganawa Scheme	ManmunaiSouthWest	4,388	4,200	10.1
8	Kadukkamunai Scheme		3,260	3,260	2.44
9	Sevakapattu Kulam		300	525	-
10	Mahiladithivu Kulam		200	390	-
11	Periyakulam - Mahiloor	Manmunai South & E.P.	350	600	-
12	KaluthavalaiPeriya Kulam		350	1,041	-
13	Periyakulam - Palugamam	Porathivupattu	300	510	-
14	Periyakulam - PeriyaPorativu		340	580	0.7

Source : Irrigation Department - Eastern Province

#### • MAJOR IRRIGATION SCHEMES – BATTICALOA DISTRICT

No.	Name of Scheme	DS Division	Irrigable Area in Acres	Capacity in Ac. ft	Catchment Area in Sq. Miles
1	Navagiri	Porathivupattu	17,505	53,500	70
2	Thumpankerny		679	1,194	1.5
3	Unnichchai	Manmunai West	12,757	55,020	106
4	Rugam	EravurPattu	9752	18,600	356
5	Welikakandiya		339	1,698	5.1
6	Kitulwewa		800	4,205	10.95
7	Vahanery	KoralaiPattu West & Koralaipattu North	8,500	13,500	4.2
8	PunanaiAnicut Scheme	KoralaiPattu West	1,500	-	-
9	Wadamunai		378	378	7.8
10	Kaddumurivu	KoralaiPattu North	850	850	25.5

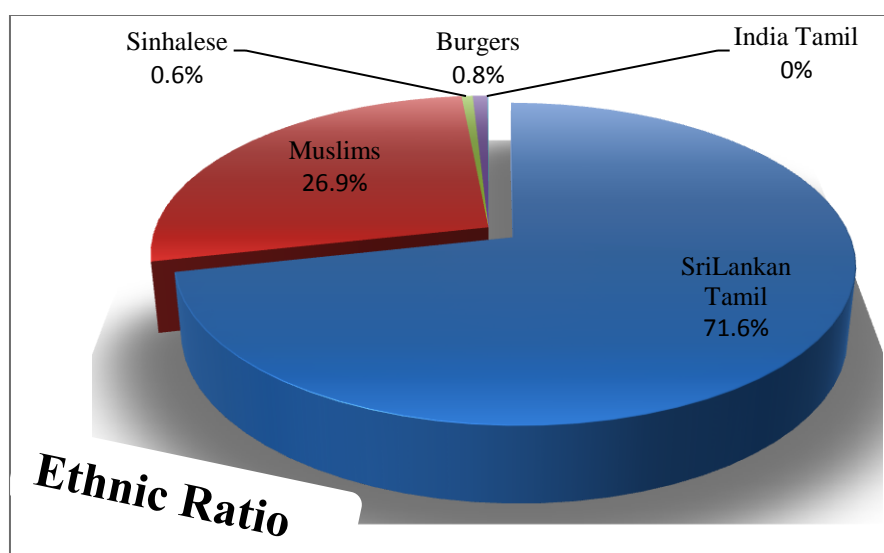
Source : Irrigation Department – Central Government



### 3.9 POPULATION INFORMATION OF THE DISTRICT-2016

No	Divisional Secretariats	Total Population	No. of Families	Distribution of Population by Ethnic				
				Tamils	Muslims	Sinhalese	Burgers	Indian Tamil
1	Kattankudy	47,120	14,093	-	47,120	-	-	-
2	EravurPattu	74,259	21,145	71,565	911	1,580	203	-
3	Eravur Town	39,876	11,228	44	39,832	-	-	-
4	Manmunai South & EruvilPattu	65,788	19,289	65,766	-	19	-	3
5	Manmunai North	93,378	25,882	83,633	4,668	218	4,551	308
6	Koralaipattu West	27,567	7,987	44	27,516	4	-	3
7	Koralaipattu	26,036	8,096	25,736	23	144	133	-
8	Manmunai West	32,486	9,350	32,391	86	8	1	-
9	Koralaipattu North	26,082	7,812	24,945	957	179	1	-
10	ManmunaiPattu	34,998	10,473	26,032	8,949	-	5	12
11	Manmunai South West	27,178	8,069	26,010	-	1,168	-	-
12	PorativuPattu	44,699	12,945	44,295	1	386	-	17
13	Koralaipattu South	29,302	8,413	29,205	89	8	-	-
14	Koralaipattu Central	32,902	9,095	890	31,916	42	54	-
	<b>TOTAL</b>	<b>601,671</b>	<b>173,877</b>	<b>430,556</b>	<b>162,068</b>	<b>3,756</b>	<b>4,948</b>	<b>343</b>

Source : Statistics Division, Kachcheri, Batticaloa



Comparing with last year			
2015	2016	Increase	Increase Percentage
588,359	601,671	13,312	2.26 %



### 3.10 WEATHER PATTERN OF THE DISTRICT

Rainy weather prevails from November to February in the district and average rainfall for the year is 1200mm. Dry weather prevails in the rest of the year. Average temperature in this period is 32<sup>o</sup>c.

<b>Recorded Rainfall in Batticaloa on 2016</b>	<b>1963.8 mm</b>
--	------------------

<b>Comparing with last year</b>			
2015	2016	Decrease	Percentage
<b>1982.2 mm</b>	<b>1263.8 mm</b>	<b>718.4 mm</b>	<b>38.17 %</b>

<b>Recorded in a day on 2016</b>					
<b>Highest</b>		<b>Highest</b>		<b>Lowest</b>	
Rainfall	Recorded on	Temperature	Recorded on	Temperature	Recorded on
<b>210.6 mm</b>	<b>2016.01.06</b>	<b>38.4 °C</b>	<b>2016.07.12</b>	<b>20.4 °C</b>	<b>2016.01.24&amp;25</b>

Source (3.8) :Department of meteorology, Head Office, Colombo.

### 3.11 Details of Land Area of the District

No.	Divisional Secretariats	Land Area with Inland Water (Square KMs)
<b>1</b>	Kattankudy	06
<b>2</b>	EravurPattu	695
<b>3</b>	Eravur Town	03
<b>4</b>	Manmunai South &EruvilPattu	63
<b>5</b>	Manmunai North	68
<b>6</b>	Koralaipattu West	17
<b>7</b>	Koralaipattu	35
<b>8</b>	Manmunai West	352
<b>9</b>	Koralaipattu North	589
<b>10</b>	ManmunaiPattu	37
<b>11</b>	Manmunai South West	145
<b>12</b>	PorativuPattu	182
<b>13</b>	Koralaipattu South	582
<b>14</b>	Koralaipattu Central	80
	<b>TOTAL</b>	<b>2,854</b>



### 3.12 ELECTION ACTIVITIES

#### Details of Registered Voters in 2016

No.	Electorate	Election District	Registered Voters in 2016	Voting centers	Counting Centers
01	Kalkudah	97	111,275	115	08
02	Batticaloa	165	180,916	199	13
03	Paddiruppu	100	91,238	100	07
	<b>TOTAL</b>	<b>362</b>	<b>383,429</b>	<b>444</b>	<b>33</b>

#### 3.12.1 Details of Electorates, Local Authorities , No. of Members by DS Divisions , Members Provincial Council & Parliament of the District

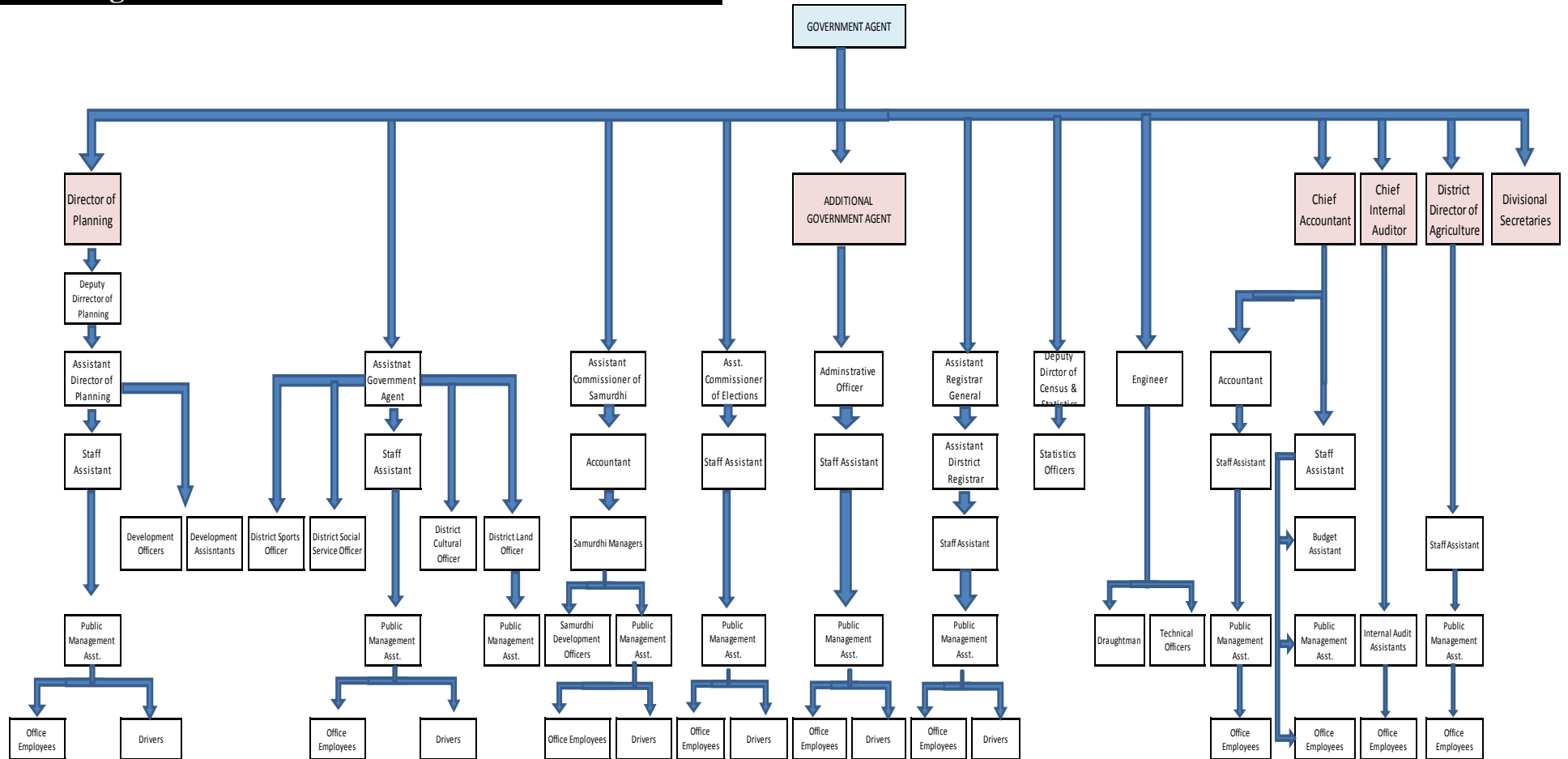
Electorates	No	Divisional Secretariats	Local Authorities and members				Members of Provincial Council	Members of Parliament
			Municipal Council	Urban Council	Piradesiya Saba	Members		
03.KALKUDAH	1	KoralaiPattu North	-	-	01	11	11	06
	2	KoralaiPattu Central	-	-	01	09		
	3	KoralaiPattu West						
	4	KoralaiPattu	-	-	01	11		
	5	KoralaiPattu South						
	6	EravurPattu	-	-	01	14		
02.BATTICALOA	7	Eravur Town	-	01	-	09		
	8	Manmunai North	01	-	-	19		
	9	Manmunai West	-	-	01	09		
	10	Kattankudy	-	01	-	09		
	11	ManmunaiPattu	-	-	01	09		
01.PADDIRUPPU	12	Manmunai South	-	-	01	09		
	13	PorativuPattu	-	-	01	09		
	14	Manmunai South & Eruvil Pattu	-	-	01	10		
		<b>Total</b>	<b>01</b>	<b>02</b>	<b>09</b>	<b>128</b>	<b>11</b>	<b>06</b>

Source : District Election Secretariat, Batticaloa.



# 04 ORGANIZATIONAL STRUCTURE

## 4.1 Organizational Chart





### 4.2.1 APPROVED CADRE – DISTRICT SECRETARIAT

Category	Designation	Approved Cadre	Existing Cadre	Vacancies
<b>Senior Level</b>	Government Agent	01	01	-
	Additional Government Agent	01	01	-
	Addl. Government Agent(Land)	01	-	-01
	Assistant Government Agent	01	01	-
	Chief Accountant	01	01	-
	Chief Internal Auditor	01	01	-
	Accountant	01	01	-
	Engineer	01	01	-
<b>Tertiary Level</b>	Administrative Officer	01	01	-
	Translator	01	01	-
<b>Secondary Level</b>	Development coordinator	02	03	+01
	Budget Assistant	01	01	-
	Management Assistant	23	26	+03
	Technical Officer	02	01	-01
	Technical Assistant	02	03	+01
	Development officer	28	28	-
	Draftsman	01	-	-01
<b>Primary Level</b>	Bungalow Keeper	02	01	-01
	Driver	07	08	+01
	Office Employee	13	15	+02
<b>TOTAL</b>		<b>91</b>	<b>95</b>	<b>+04</b>
Source : Kachcheri, Batticaloa				





## 4.2.2 APPROVED CADRE – DIVISIONAL SECRETARIATS

Category	Designation	Approved Cadre	Existing Cadre	Vacancies
<b>Senior Level</b>	Divisional Secretary	14	14	-
	Assistant Divisional Secretary	14	14	-
	Accountant	14	13	-01
<b>Tertiary Level</b>	Administrative Officer	14	05	-09
	Office Assistant(G.N)	14	05	-09
	Translator	14	01	-13
<b>Secondary Level</b>	Development Coordinator	14	07	-07
	Management Assistant	301	285	-16
	Technical Officer	14	10	-04
	Technical Assistant	14	08	+06
	Development Officer	172	173	+01
	Grama Niladarie	345	252	-93
<b>Primary Level</b>	Driver	28	28	-
	Office Employee	94	75	-19
<b>Total</b>		<b>1,066</b>	<b>890</b>	<b>-176</b>
Source : Divisional Secretariats				

## 05 PERFORMANCE

### 5.1 No. of Circuit & Holiday Bungalows, Quarters

Under the Divisional Secretariats		Under the District Secretariat			Under the Ministry of PA & HA		Total
STAFF OFFICERS	OTHERS	GA	STAFF OFFICERS	OTHERS	CIRCUIT	OTHERS	
14	-	01	08	17	03	-	43
Source : Kachcheri, Batticaloa							



## 5.2 ADMINISTRATION ACTIVITIES

### • TRANSFER [STAFF OFFICERS]

No	Name and Designation	Current Station	Previous station
1.	Mr.T.Ambigapathy Accountant	Divisional Secretariat, Koralaipattu Central	Divisional Secretariat, Seruvila, Trincomalee.
2.	Miss.A.Amaliniy Assistant Divisional Secretary;	Divisional Secretariat, Koralai Pattu North	Divisional Secretariat, Kuchavelly, Trincomalle.

### • TRANSFER [OTHER STAFF]

External (Between Ministries/Departments)				Internal (Between District/Divisional Secretariats)	
Transfer in		Transfer out		Secondary Level	Primary Level
Secondary Level	Primary Level	Secondary Level	Primary Level		
11	02	09	01	21	08

### • DESIGNATION CHANGES [STAFF OFFICERS]

NO	Name and New Designation	Current Station	Previous Designation and Station
1.	Mrs.J.Thiruchchelvam Regional Postmaster General	Regional Post Account- ing Office, Batticaloa	Addl. District Secretary( Land ) District Secretariat, Batticaloa.
2.	Mr.D.S.David, Accountant	Teaching Hospital, Batticaloa	Accountant, Divisional Secretariat, Eravurpattu
3.	Mr.K.Mathivanan, Registrar	Technical College, Batticaloa	Management Assistant, District Secretariat, Batticaloa.
4.	Mr.J.G.Anantharajah, Accountant	Divisional Secretariat, Eravurpattu	Management Assistant, District Secretariat, Batticaloa.
5.	Miss.T.Logini Adminstrative Officer	Divisional Secretariat, Eravurpattu	Management Assistant, Labour Department, Batticaloa

### • RETIREMENTS [STAFF OFFICERS]

No	Name	Designation	Station
1.	Mrs.T.Jeganathan	Accountant	Divisional Secretariat, Manmunai Northh



## 5.3 FINANCE BRANCH ACTIVITIES

### 5.3.1 Expenditure Details – District Secretariat

#### Expenditure Details - District Secretariat, Batticaloa

Head No and Name : 269 District Secretariat , Batticaloa  
 Programme : 01 Operational Activities  
 Project : 01 General Administration & Establishment Services

Programme No.	Project No.	Sub Project No.	Object Code	Financed by	Category/object title	Net Provision	Actual Expenditure	Savings/ Excess	Performance
<b>RECURRENT EXPENDITURE</b>						<b>79,735,000.00</b>	<b>78,503,420.94</b>	<b>1,231,579.06</b>	<b>98.46%</b>
<b>Personal Emoluments</b>						<b>54,000,000.00</b>	<b>53,154,281.47</b>	<b>845,718.53</b>	<b>98.43%</b>
1	1	0	1001	11	Salaries & Wages	26,500,000.00	26,275,969.19	224,030.81	99.15%
1	1	0	1002	11	Overtime and Holiday pay	2,900,000.00	2,897,201.63	2,798.37	99.90%
1	1	0	1003	11	Other allowances	24,600,000.00	23,981,110.65	618,889.35	97.48%
<b>Travelling Expenses</b>						<b>873,000.00</b>	<b>805,420.00</b>	<b>67,580.00</b>	<b>92.26%</b>
1	1	0	1101	11	Domestic	873,000.00	805,420.00	67,580.00	92.26%
<b>Supplies</b>						<b>4,992,000.00</b>	<b>4,987,091.75</b>	<b>4,908.25</b>	<b>99.90%</b>
1	1	0	1201	11	Stationery and Office requisites	2,840,000.00	2,839,091.75	908.25	99.97%
1	1	0	1202	11	Fuel	2,040,000.00	2,040,000.00	-	100.00%
1	1	0	1203	11	Diets & Uniform	112,000.00	108,000.00	4,000.00	96.43%
<b>Maintenance Expenditure</b>						<b>9,577,000.00</b>	<b>9,557,123.81</b>	<b>19,876.19</b>	<b>99.79%</b>
1	1	0	1301	11	Vehicle	4,500,000.00	4,482,670.78	17,329.22	99.61%
1	1	0	1302	11	Plant machinery & equipment	1,160,000.00	1,158,068.93	1,931.07	99.83%
1	1	0	1303	11	Buildings and Structures	3,917,000.00	3,916,384.10	615.90	99.98%
<b>Services</b>						<b>9,858,000.00</b>	<b>9,572,899.77</b>	<b>285,100.23</b>	<b>97.11%</b>
1	1	0	1401	11	Transport	45,000.00	43,400.00	1,600.00	96.44%
1	1	0	1402	11	Postal & Communication	970,000.00	945,603.23	24,396.77	97.48%
1	1	0	1403	11	Electricity and Water	5,360,000.00	5,107,798.96	252,201.04	95.29%
1	1	0	1404	11	Rents and Local Taxes	200,000.00	193,604.13	6,395.87	96.80%
1	1	0	1405	11	Others	3,283,000.00	3,282,493.45	506.55	99.98%
<b>Transfers</b>						<b>435,000.00</b>	<b>426,604.14</b>	<b>8,395.86</b>	<b>98.07%</b>
1	1	0	1506	11	Property loan interest	435,000.00	426,604.14	8,395.86	98.07%
1	1	0	1701	11	Losses & Write Off	-	-	-	
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>79,735,000.00</b>	<b>78,503,420.94</b>	<b>1,231,579.06</b>	<b>98.46%</b>
<b>Rehab. and Imp. of Capital assets</b>						<b>7,700,000.00</b>	<b>7,613,760.46</b>	<b>86,239.54</b>	<b>98.88%</b>
1	1	0	2001	11	Buildings	5,000,000.00	4,970,317.50	29,682.50	99.41%
1	1	0	2002	11	Plant, Machinery & Equipment	700,000.00	698,541.65	1,458.35	99.79%
1	1	0	2003	11	Vehicles	2,000,000.00	1,944,901.31	55,098.69	97.25%
<b>Acquisition of Capital Assets</b>						<b>314,900,000.00</b>	<b>296,780,750.80</b>	<b>18,119,249.20</b>	<b>94.25%</b>
1	1	0	2102	11	Furniture & Office Equipment	5,200,000.00	5,199,606.80	393.20	99.99%
1	1	0	2103	11	Plant, Machinery & Equipment	1,300,000.00	1,299,822.75	177.25	99.99%
1	1	0	2104	11	Buildings	60,000,000.00	49,352,185.35	10,647,814.65	82.25%
1	1	0	2401	11	Training & Capacity Building	400,000.00	397,709.00	2,291.00	99.43%
1	1	3	2104	11	New District Secretariat Building	248,000,000.00	240,531,426.90	7,468,573.10	96.99%
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>322,600,000.00</b>	<b>304,394,511.26</b>	<b>18,205,488.74</b>	<b>94.36%</b>
<b>TOTAL EXPENDITURE</b>						<b>402,335,000.00</b>	<b>382,897,932.20</b>	<b>19,437,067.80</b>	<b>95.17%</b>

**❖ New Secretariat Building Complex for District Secretariat.**

District Secretariat of Batticaloa is functioning in the Dutch Fort which was constructed in the period of Dutch. Mr.R.W,T.Moris was appointed as first Government Agent in 1870 (Inf. Monograph of Batticaloa , By: S.O Canakaretnam 1921). From that, the Secretariat of Government Agent is functioning in this Dutch Fort Building to date. The Dutch Fort of Batticaloa is a treasure of the Dept. of Archaeology and they are wanted to take over the building under their purview permanently to boost tourism in Batticaloa District. Because, there is room to extent the facilities to cater the tourists.

In the Year 2012, A proposal was submitted to the Ministry of Finance and Planning, through the Ministry of Home Affairs to Construct a New Building Complex for District Secretariat. It was approved to carry out the procurement procedure to construct the building. All the Preliminary works for construction of New Secretariat building were carried out eagerly by the Secretary, and the Hon. Minster of Home Affairs, especially with the concurrence of Ministry of Fiancé.

On a valuation amount of Rs. 804 million was allocated for the New Secretariat's Construction work from the Consolidated Fund and the foundation stone was laid down by the Hon.Vajira Abewardhana ,Minster of Home Affairs on 11<sup>th</sup> September 2016 at Thiraimadu village in Manmunai North Division. The Construction works are proceeded in accelerated pace.

On the same day, A portion of newly constructed building for Divisional Secretariat, ManmunaiWest and the Newly constructed Circuit Banglow at Divisional Secretariat, KoralaiPattu North Division were opened. The foundation stone was laid for the construction of New Building Complex for Divisional Secretariat, KoralaiPattu West by the Hon. Minster of Home Affairs Minister. These works are expected to complete within the period 2017/2018. After the completion of new buildings the scarcity for space will be minimized.

Further, a portion of construction of Buildings for Divisional Secretariat EravurPattu and KoralaiPattu were completed under the financial provision of years 2015/2016 and rest of the works will be completed fully, within the Year 2017.





Laying foundation stone for New District Secretariat Building Complex





### 5.3.2 Expenditure Details – Divisional Secretariats

Head No and Name : 269 District Secretariat , Batticaloa

Programme : 01 Operational Activities

Project : 02 Divisional Secretariats

Programme	Project No.	Sub Project	Object Code	Financed by	Category/object title	Net Provision	Actual Expenditure	Savings/ Excess	Performance
<b>RECURRENT EXPENDITURE</b>						<b>493,900,000.00</b>	<b>490,770,057.51</b>	<b>3,129,942.49</b>	<b>99.37%</b>
<b>Personal Emoluments</b>						<b>445,500,000.00</b>	<b>443,338,435.21</b>	<b>2,161,564.79</b>	<b>99.51%</b>
1	2	0	1001	11	Salaries & Wages	223,550,000.00	223,474,229.28	75,770.72	99.97%
1	2	0	1002	11	Overtime and Holiday pay	5,000,000.00	4,998,193.90	1,806.10	99.96%
1	2	0	1003	11	Other Allowances	216,950,000.00	214,866,012.03	2,083,987.97	99.04%
<b>Travelling Expenses</b>						<b>5,547,200.00</b>	<b>5,546,584.89</b>	<b>615.11</b>	<b>99.99%</b>
1	2	0	1101	11	Domestic	5,547,200.00	5,546,584.89	615.11	99.99%
<b>Supplies</b>						<b>9,604,500.00</b>	<b>8,938,940.94</b>	<b>665,559.06</b>	<b>93.07%</b>
1	2	0	1201	11	Stationery & Office requisites	4,792,500.00	4,788,519.94	3,980.06	99.92%
1	2	0	1202	11	Fuel	4,400,000.00	3,738,421.00	661,579.00	84.96%
1	2	0	1203	11	Diets & Uniform	412,000.00	412,000.00	-	100.00%
<b>Maintenance Expenditure</b>						<b>13,778,300.00</b>	<b>13,730,867.77</b>	<b>47,432.23</b>	<b>99.66%</b>
1	2	0	1301	11	Vehicle	6,000,000.00	5,995,218.17	4,781.83	99.92%
1	2	0	1302	11	Plant machinery & equipment	2,192,300.00	2,177,590.77	14,709.23	99.33%
1	2	0	1303	11	Buildings and Structures	5,586,000.00	5,558,058.83	27,941.17	99.50%
<b>Services</b>						<b>16,270,000.00</b>	<b>16,141,680.71</b>	<b>128,319.29</b>	<b>99.21%</b>
1	2	0	1401	11	Transport	100,000.00	1,000.00	99,000.00	1.00%
1	2	0	1402	11	Postal & Communication	4,470,000.00	4,464,590.31	5,409.69	99.88%
1	2	0	1403	11	Electricity and Water	5,300,000.00	5,295,651.19	4,348.81	99.92%
1	2	0	1404	11	Rents and Local Taxes	150,000.00	130,995.84	19,004.16	87.33%
1	2	0	1405	11	Others	6,250,000.00	6,249,443.37	556.63	99.99%
<b>Transfers</b>						<b>3,200,000.00</b>	<b>3,073,547.99</b>	<b>126,452.01</b>	<b>96.05%</b>
1	2	0	1506	11	Property Loan interest	3,200,000.00	3,073,547.99	126,452.01	96.05%
<b>TOTAL RECURRENT EXPENDITURE</b>						<b>493,900,000.00</b>	<b>490,770,057.51</b>	<b>3,129,942.49</b>	<b>99.37%</b>
<b>DETAILS OF CAPITAL EXPENDITURES</b>						<b>400,000.00</b>	<b>399,914.00</b>	<b>86.00</b>	<b>99.98%</b>
1	2	0	2401	11	Training & Capacity Building	400,000.00	399,914.00	86.00	99.98%
<b>TOTAL CAPITAL EXPENDITURE</b>						<b>400,000.00</b>	<b>399,914.00</b>	<b>86.00</b>	<b>99.98%</b>
<b>TOTAL EXPENDITURE</b>						<b>494,300,000.00</b>	<b>491,169,971.51</b>	<b>3,130,028.49</b>	<b>99.37%</b>





Opening of the new Circuit Bungalow at Koralaipattu North Division



Opening of the Part of New Building for Divisional Secretariat, Manmunai West



Laying foundation stone for Partly Secretariat building at Manmunaipattu



### 5.3.3 Reconstruction Projects of Ministry of Home Affairs

No	Division	Projects	Approved Allocation	Expenditure	Finacial Progress	Physical Progress
1	Repair works on the Divisional Secretariat Building, Eravurpattu	01	1,000,000.00	1,000,000.00	100	100
2	Repair works on the Sewapiyasa Buildings of District	08	2,400,000.00	2,378,166.12	99	99
3	Construction of the Divisional Secretariat Building, Koralapattu West	01	20,000,000.00	19,864,749.99	99	99
4	Repair works on the No.1 Circuit Banglow Building, Kallady	01	3,739,000.00	2,573,045.43	94	95



Repair works - Divisional Secretariat Building, Eravurpattu-2016



Repair works - Divisional Sewapiyasa Buildings of the District- Eravurpattu & Manmunai Divisions



Construction - Divisional Secretariat Building, Koralapattu West



Repair works - No.1 Circuit Banglow Building, Kallady



**5.3.4 Details of Government Officers Advance Account -269011**

No	District/ Divisional Secretariat Division	Total Loan	No. of Creditors	Total loan recovery	Total loan recovery interest
1	District Secretariat	7,000,000.00	119	3,788,132.00	646,641.76
2	Kattankudy	1,581,446.00	52	1,522,547.80	144,631.63
3	EravurPattu	2,599,420.00	58	2,288,529.00	336,484.80
4	Eravur Town	1,757,480.00	47	1,816,460.90	178,856.55
5	Man. South & Eru. Pattu	3,110,000.00	69	2,511,688.82	391,880.00
6	Manmunai North	3,650,000.00	80	3,266,400.08	485,958.11
7	Koralaipattu West	1,339,195.50	36	931,731.50	141,454.16
8	Koralaipattu	1,400,000.00	34	1,141,463.92	155,105.39
9	Manmunai West	2,136,289.00	53	1,834,863.00	309,154.87
10	Koralaipattu North	1,467,699.00	32	949,200.75	140,200.75
11	ManmunaiPattu	2,300,000.00	66	2,584,478.87	410,541.97
12	Manmunai South West	1,625,944.00	42	1,197,694.50	210,931.06
13	PorativuPattu	2,400,000.00	57	2,029,450.00	297,057.33
14	Koralaipattu South	1,899,998.02	40	1,394,181.15	201,945.38
15	Koralaipattu Central	1,200,000.00	26	1,033,256.00	158,988.73
	<b>TOTAL</b>	<b>35,467,471.52</b>	<b>811</b>	<b>28,290,078.29</b>	<b>4,209,832.49</b>

**5.3.5 Details of Issued License**

No	Divisional Secretariat	Business Registration		Motor vehicle license		Revenue license		Renewal of liquor license	
		No	Collected income	No	Collected income	No	Collected income	No	Collected income
1	Kattankudy	71	17,750.00	10,420	13,275,529.00	79	41,960.00	-	-
2	Eravur Pattu	77	12,500.00	8,871	10,712,572.00	77	369,778.00	07	2,200,000.00-
3	Eravur Town	35	6,175.00	6,676	8,626,680.00	74	59,076.00	-	-
4	Man. South & Eruvil Pattu	31	2,225.00	11,467	24,673,202.00	45	159,599.00	07	900,000.00
5	Manmunai North	173	58,150.00	26,994	34,499,875.00	50	122,528.00	25	11,000,000.00
6	Koralai Patt. West	21	25,475.00	5,122	6,877,711.00	-	-	-	-
7	Koralai Pattu	15	9,500.00	4,131	4,500,834.00	25	119,232.00	07	2,486,670.00
8	Manmunai West	17	11,325.00	3,646	3,442,592.00	07	23,856.00	-	-
9	Koralai Patt.North	17	25,400.00	1,224	1,368,853.00	40	35,283.84	01	300,000.00
10	Manmunai Pattu	15	4,075.00	6,408	7,441,417.00	19	58,740.00	08	4,427,500.00
11	Manmuna Sou. West	10	4,300.00	3,514	3,593,769.00	09	18,320.00	02	880,000.00
12	Poratheevu Pattu	21	12,200.00	5,663	5,143,364.00	23	98,878.00	01	445,000.00
13	Koralai Patt. South	17	17,500.00	2,304	2,620,294.00	17	49,000.00	01	100,000.00
14	Koralaipattu Central	19	14,625.00	2,884	3,706,201.00	08	15,840.00	-	-
	<b>Total</b>	<b>539</b>	<b>221,200.00</b>	<b>99,234</b>	<b>130,482,893.00</b>	<b>473</b>	<b>1,172,090.84</b>	<b>59</b>	<b>19,639,170.00</b>



### 5.3.6 Details of Pensioners

No	Divisional Secretariat Division	No.of Pensioners as at 01.01.2016	Included in the Year 2016	Cancellation in the Year 2016	Total pension payment Year 2016
1	Kattankudy	385	23	16	108,569,394.91
2	EravurPattu	387	29	14	102,538,473.83
3	Eravur Town	206	13	08	58,058,797.06
4	Manmunai South & Eruvil Pattu	1,152	106	51	325,168,949.00
5	Manmunai North	3,128	192	120	943,332,774.65
6	Koralaipattu West	82	06	02	24,485,108.50
7	Koralaipattu	194	30	19	52,844,481.76
8	Manmunai West	23	05	01	6,511,377.44
9	Koralaipattu North	28	03	01	624,931.64
10	ManmunaiPattu	526	44	33	146,580,142.01
11	Manmunai South West	78	08	07	19,822,370.22
12	PorativuPattu	183	07	05	49,564,466.53
13	Koralaipattu South	99	07	03	26,616,170.69
14	Koralaipattu Central	68	04	-	15,944,195.15
	<b>Total</b>	<b>6,539</b>	<b>477</b>	<b>280</b>	<b>1,880,661,633.39</b>

### 5.3.7 Details of Revenue Collection by the District & Divisional Secretariats

Revenue Head	Details of Revenue	Collected Revenue	Refund	Net Revenue Collection
10-03-07-02	Registration Fees( Relevant to the Department of Registrar General)	13,879,743.12		13,879,743.12
10-03-07-03	Private Timber Transport	1,368.00		1,368.00
10-03-07-05	license fees relevant to the Ministry of Public Security	39,620.00		39,620.00
10-03-07-99	Other License	1,529,536.34		1,529,536.34
20-02-01-01	Rent on Government Building & Housing	1,191,579.11		1,191,579.11
20-02-02-99	Interest – Others	4,724,282.49		4,724,282.49
20-03-01-00	Departmental Sale	41,317.00		41,317.00
20-03-02-03	Registration of Persons	721,000.00		721,000.00
20-03-02-13	Examination & Other Fees	1,060,650.00		1,060,650.00
20-03-02-14	Fees under the Motor Traffic act & other Receipt	46,933,025.00		46,933,025.00
20-03-02-99	Sundries	168,111.39		168,111.39
20-03-03-02	Fines and recoveries	643.00		643.00
20-03-04-00	Motor Cycle Fees	616,840.00	50,000.00	566,840.00
20-03-99-00	Other Receipts	7,534,833.97		7,534,833.97
20-04-01-00	Social Security Contributions ( Central Government)	26,293,115.07		26,293,115.07
	<b>Total</b>	<b>104,735,664.49</b>	<b>50,000.00</b>	<b>104,685,664.49</b>



## 5.4 INTERNAL AUDIT ACTIVITIES

Activities of the Internal Audit Unit of the District Secretariat in the last Year;-

- Internal Audit Plan was prepared for the Year 2016 and obtained approval at the Audit Committee Meeting.
- Continuous auditing was carried out on the system and observed twenty four weaknesses and they were intimated to the heads of the Institution and rectified.
- In depth auditing was carried out on the request of Registrar General, on their activities in Divisional Secretariats in the District. Auditing for the Year 2013,2014 and 2015 are completed and the reports have been sent to Registrar General for thirteen Divisional Secretariats and auditing is underway regarding the Divisional Secretariat, Manmunai North.
- Audit Management Committee Meetings were conducted in regular intervals.
- Preliminary report and other reports of the Chief Internal Auditor are furnished to Ministry and other stake holders in time.

**5.5**

## ACTIVITIES OF SAMURDHI & DIVINEGUMA DEPARTMENT

### • Implemented Samurdhi projects in the Divisions within the Year

- Divineguma Livelihood Development Projects
- Thiriyapiasa Housing Scheme
- Samurdhi Bank Servings
- Samurdhi Investments
- Social Security Fund

### • Divineguma Livelihood Development Projects (By Divisional Secretariats)

No	Divisional Secretariat	Agriculture	Animal Husbandry	Fishing	Industrial	Marketing	Training	Road Deve.
1	Kattankudy	-	-	01	25	21	-	-
2	Eravur Pattu	34	24	-	08	92	26	15
3	Eravur Town	-	05	-	13	19	06	-
4	Manmunai Souh Eruvil Pattu	13	10	-	04	48	29	-
5	Manmunai North	06	04	-	08	51	36	-
6	Koralai Pattu West	-	01	01	02	11	04	-
7	Koralai Pattu	10	01	-	-	15	06	-
8	Manmunai West	06	07	-	05	30	15	-
9	Koralai Pattu North	04	08	-	01	19	08	-
10	Manmunai Pattu	-	11	-	08	30	24	-
11	Manmunai South West	-	04	-	02	29	26	-
12	Poratheevu Pattu	17	26	-	09	48	31	-
13	Koralai Pattu South	04	05	-	04	21	13	-
14	Koralai Pattu Central	-	02	01	-	12	10	-
<b>Total</b>		<b>94</b>	<b>108</b>	<b>03</b>	<b>89</b>	<b>425</b>	<b>246</b>	<b>15</b>



• **Thiriya Piyasa Housing Scheme**

No	Divisional Secretariat	Approved Houses and Allocation	
		Allocation From Divineguma Department	
		No	Amount
1	Kattankudy	02	300,000.00
2	Eravur Pattu	03	450,000.00
3	Eravur Town	02	300,000.00
4	Manmunai Souh Eruvil Pattu	03	450,000.00
5	Manmunai North	03	450,000.00
6	Koralai Pattu West	03	450,000.00
7	Koralai Pattu	03	450,000.00
8	Manmunai West	02	300,000.00
9	Koralai Pattu North	02	300,000.00
10	Manmunai Pattu	03	450,000.00
11	Manmunai South West	03	450,000.00
12	Poratheevu Pattu	03	450,000.00
13	Koralai Pattu South	02	300,000.00
14	Koralai Pattu Central	03	450,000.00
	<b>Total</b>	<b>37</b>	<b>5,555,000.00</b>

• **Details of Samurdi Bank Saving progress**

No.	Nature of deposit	No.of Accounts	Balance as at 31.12.2016
1	Share account	123,346	371,021,145.50
2	Member deposit account	124,703	618,347,848.57
3	Nonmember deposit account	39,302	168,160,775.02
4	Group deposit account(gropes account)	20,248	651,750,113.80
5	Diriyamatha deposit account	20,637	47,848,204.16
6	Children account	30,717	72,813,226.42
7	Sisuraka savings account	3,787	9,391,631.63
8	Compulsory savings account	100,411	848,009,399.77
	<b>Total</b>	<b>463,151</b>	<b>2,787,342,344.87</b>





### • Details of Samurdhi Investments

No	Deposited Banks	Fixed Deposits
1	Bank of Ceylon	79,233,398.86
2	Peoples Bank	920,593,904.75
3	National Savings Bank	839,243,523.58
4	Regional Development Bank	324,042,384.29
	<b>Total</b>	<b>2,163,113,211.48</b>

### • Social Security Fund Payments

No	Divisional Secretariat	Birth		Marriage		Death		Hospital Charges	
		Benefi- ciaries	Issued Amount	Benefi- ciaries	Issued Amount	Benefi- ciaries	Issued Amount	Benefi- ciaries	Issued Amount
1	Kattankudy	53	350,000	283	2,097,500	260	669,100	95	1,420,000
2	Eravur Pattu	89	585,000	430	2,987,500	329	881,600	157	2,035,000
3	Eravur Town	46	345,000	254	1,905,000	238	614,350	97	1,455,000
4	MS & EP	92	632,500	283	2,067,500	357	989,700	130	1,890,000
5	Manmunai North	59	425,000	222	1,667,500	354	998,900	134	2,005,000
6	Koralai Pattu West	40	300,000	149	1,112,500	114	315,250	53	795,000
7	Koralai Pattu	51	352,500	136	1,020,000	125	356,000	47	705,000
8	Manmunai West	29	212,500	303	2,220,000	276	744,200	78	1,155,000
9	Koralai Pattu North	28	210,000	157	1,177,500	76	240,500	37	555,000
10	Manmunai Pattu	52	332,500	163	1,222,500	239	631,300	75	1,120,000
11	Manmunai South West	27	200,000	221	1,655,000	242	602,350	43	645,000
12	Poratheevu Pattu	60	450,000	323	2,422,500	337	939,350	103	1,545,000
13	Koralai Pattu South	26	195,000	166	1,242,500	97	258,900	35	520,000
14	Koralai pattu Central	18	130,000	200	1,382,500	139	375,550	76	1,050,000
	<b>TOTAL</b>	<b>670</b>	<b>4,720,000</b>	<b>3290</b>	<b>24,180,000</b>	<b>3183</b>	<b>8,617,050</b>	<b>1160</b>	<b>16,895,000</b>



## 5.6

## REGISTRATIONS OF MARRIAGE, BIRTH &amp; DEATH

- Registration of Birth, Death and Marriage for the year 2016

No	Divisional Secretariat Divisions	General Marriage	Muslim Marriage	Birth	Death
1	Kattankudy	-	440	18	173
2	Eravur Pattu	747	120	333	338
3	Eravur Town	-	397	94	117
4	MS & EP	655	-	91	286
5	Manmunai North	665	75	7,000	1,030
6	Koralai Pattu West	-	508	1,189	184
7	Koralai Pattu	504	5	27	138
8	Manmunai West	239	-	29	259
9	Koralai Pattu North	166	70	204	41
10	Manmunai Pattu	212	89	52	100
11	Manmunai South West	273	-	94	145
12	Poratheevu Pattu	311	-	18	232
13	Koralai Pattu South	235	-	25	92
14	Koralai Pattu Central	-	-	-	-
	<b>Total</b>	<b>3,423</b>	<b>1,065</b>	<b>9,289</b>	<b>2,480</b>

Source: Registrar of Divisional Secretariat, Batticaloa

- Collected Revenue on Issuing of Birth, Marriage & Death Certificates in 2016

No	Divisional Secretariat Divisions	Marriage Certificate (General)		Marriage Certificate (Muslim)		Birth		Death	
		No	Amount	No	Amount	No	Amount	No	Amount
1	Kattankudy	-	-	752	124,600	3,648	590,900	102	18,300
2	Eravur Pattu	525	58,600	15	1,500	9,106	1,163,000	813	90,300
3	Eravur Town	-	-	147	17,900	7,764	890,000	59	8,400
4	MS & EP	985	128,300.00	-	37,600	6,182	1,144,900	178	22,600
5	Manmunai North	3,030	323,000	354	196,700	28,992	3,128,000	2057	267,500
6	Koralai Pattu West	-	-	1,791	2,600	10,131	1,048,300	249	27,300
7	Koralai Pattu	700	100,000	18	-	3,308	525,000	260	40,000
8	Manmunai West	344	33,330	-	28,200	2,888	284,100	121	11,900
9	Koralai Pattu North	478	47,800	143	16,100	2,411	273,800	112	13,200
10	Manmunai Pattu	628	63,600	160	-	4,418	490,700	137	16,200
11	Manmunai South West	164	16,900	-	-	2,544	286,300	155	17,200
12	Poratheevu Pattu	514	52,000	-	-	4,746	524,000	191	21,500
13	Koralai Pattu South	215	30,000	-	-	3,387	365,800	224	28,900
14	Koralai Pattu Central	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>8,491</b>	<b>3,139,200</b>	<b>1,804</b>	<b>186,900</b>	<b>86,048</b>	<b>9,046,300</b>	<b>8,247</b>	<b>904,100</b>



## 5.7 REGISTRATION OF LAND

Action had been made to register the documents related to Land, Marriage, Birth, Death etc. by the District Land Registry. In this connection the number of registered documents and the details of collected charges in the year 2016 are given below.

Details	Numbers	Collected Charges
Registration of Documents	26,921	2,957,900.00
Land History sheet Application	23,447	3,123,900.00
Deeds Copy Application	6,367	3,086,000.00
Marriage, Birth, Death Certificate Application	51	20,7000.00
Marriage, Birth, Death Certificate Translation	24	12,000.00
Pasted Stamp Duty on the Annexed copies	21,004	169,545,726.00
Collected Penal Charges from Notaries	-	263,761.36
Collected Arrears under the Stamp Act		3,770.00
Application Under the Stamp Act		10,750.00
<b>TOTAL</b>	<b>77,814</b>	<b>179,024,507.36</b>

Source : District Land Registrar Office, Kachcheri, Batticaloa

## 5.8 DISASTER MANAGEMENT ACTIVITIES

### • Housing Scheme for flood affected peoples in Year 2014 and 2015

<b>Houses Affected beneficiaries in 2014/2015</b>	Families	1,961
	Members	7,021
<b>Affected Houses</b>	Fully	1,278
	Partly	683

Total relief payment	Payment for Mitigation Projects	Death Payment for Elephant attack	Total amount of compensation paid for damaged houses
3,133,631.14	7,939,185.62	500,000.00	161,950,000.00

### • Flood Affected Peoples

<b>Affected people</b>	Families	3,172
	Members	10,748



### • Drought and Relief

Affected Peoples	Families	20,474
	Members	71,257
Relief for affected Peoples	<b>Water tank (1000 L)</b>	<b>Water pumping Machine</b>
	90	01
<b>Total Payment for Relief</b>		<b>Affected Paddy (Ac.)</b>
<b>3,133,631.14</b>		<b>21,529.5</b>



### • Other Disaster and Elephant Attack -2016

No	Details	Numbers
1.	No.of affected families by Elephant Attack	137
2.	No.of persons who died by Elephant Attack	08

No	Disaster	Numbers
1.	No.of Affected Families by Flood	3,172
2.	No.of affected families by drought	20,474
3.	No.of affected families by High wind	17
4.	No.of affected families by fire incident	01
5.	No.of affected families by lightening attack	04
6.	No.of death affected by lightening attack	01



## • Disaster Management Projects

<b>Total Allocation</b>	<b>170,141,226.33</b>
<b>Total Expenditure</b>	<b>169,889,185.62</b>
<b>Financial Progress</b>	<b>99%</b>
<b>Physical Progress</b>	<b>100 %</b>

## • Mitigation Projects

No	Divisional Secretariat Divisions	Projects	Approved Allocation (Rs)	Expenditure (Rs)
1	kattankudy	1	3,920,929.60	3,750,454.40
2	Eravurpattu	1	400,000.00	400,000.00
3	Man.South EruvilPattu	2	2,110,296.73	2,028,731.22
4	Manmunai North	2	560,000.00	560,000.00
5	Koralaipattu west	1	400,000.00	400,000.00
6	Manmunaipattu	1	400,000.00	400,000.00
7	Manmunaisouth west	1	400,000.00	400,000.00
	<b>Total</b>	<b>09</b>	<b>8,191,226.33</b>	<b>7,939,185.62</b>



Retaining wall at Kankeyanodai –Manmunaipattu Division



Drainage system –Eravurpattu Division



## • Disaster Housing Project

In view of the damages houses during the flood disaster occurred in the District of Batticaloa in 2014 and 2015. No. of 1278 New Houses completed and No. of 683 houses repaired under the financial allocation of Rs.161,970,000.00 by the Ministry of Disaster Management . This Scheme was implemented with the supervision of District Disaster Service Centre.

	Total damage	Partly damage	Safe houses	Total
<b>Total Allocation</b>	<b>127,800,000</b>	<b>34,150,000</b>		<b>161,970,000</b>
<b>Total Expenditure</b>	<b>127,800,000</b>	<b>34,150,000</b>		<b>161,950,000</b>
<b>Financial Progress</b>				<b>99 %</b>
<b>Physical Progress</b>				<b>100 %</b>

### Divisional Secretariats wise Projects and Expenditures

No	Divisional Secretariats	Newly Completed Houses(Rs)		Repaired Houses (Rs)	
		Nos	Expenditure	Nos	Expenditure
1	Kattankudy	-	18,800,000.00	130	6,500,000.00
2	Eravur Pattu	188	7,600,000.00	25	1,250,000.00
3	Eravur Town	76	2,300,000.00	55	2,750,000.00
4	Manmunai South & Eruvil Pattu	23	2,800,000.00	49	2,450,000.00
4	Manmunai North	28	6,400,000.00	06	300,000.00
6	Koralai Pattu West	64	20,600,000.00	30	1,500,000.00
7	Koralai Pattu	206	15,500,000.00	135	6,750,000.00
8	Manmunai West	155	18,400,000.00	46	2,300,000.00
9	Koralai Pattu North	184	1,600,000.00	02	100,000.00
10	Manmunai Pattu	16	6,600,000.00	50	2,500,000.00
11	Manmunai South West	66	6,200,000.00	33	1,650,000.00
12	Porathevu Pattu	62	11,100,000.00	58	2,900,000.00
13	Koralai Pattu South	111	9,900,000.00	13	650,000.00
14	Koralai Pattu Central	99	18,800,000.00	51	2,550,000.00
	<b>Total</b>	<b>1278</b>	<b>127,800,000.00</b>	<b>683</b>	<b>34,150,000.00</b>



Construction of New Houses- Koralapattu Central



Construction of New Houses- Koralapattu South



Partly repaired Houses- Manmunai south Eruvilpattu



## 5.9 Cultural Activities

No	Activities	Funding	Allocation	Expenditure
1.	Construction of Cultural Centre- Koralaipattu North, Vaharai	Ministry of Internal Affairs, Wayampa Development & Cultural Affairs	5,562,083.00	5,562,083.00
2.	Day of District Literature and Cultural Programme	Cultural Department	165,200.00	163,502.00

## 5.10 Activities of Child and Women Development

No	Programme	Participants	No. of Participants	Expenditure	Total Programmes
<b>Activities Improvement on the Rights of Children</b>					
1	Workshops for District Children Councils	Children	158	135,213.00	07
2	Life skill training Programme	Children	820	487,400.00	19
3	Financial Assistance for twins Medical purpose	Children	53	404,000.00	1
4	Awareness Programme for Children councils	Members	70	100,830.00	61
<b>Nutrition Projects for the School Children</b>					
5	A Glass of Milk Programme for Pre-School Children	Pre-School Children	14,669	10,010,089.00	01
<b>Women Welfare and Development programme</b>					
6	Workshops for Women welfares conducted with the Coordination of Ministry of Women	Women	1500	763,100.00	46
7	Construction of Social Sales Centre for earning women	Women	300	4,994,841.27	01
8	Construction of Palmarh Production Model village for Women Development	Women (Thihiliveddai, Kiran Divion)	150	2,143,570.00	01
9	Nutrition Programme for Pregnant Mothers	Pregnant Mothers	99,714 (Pack)	199,428,000.00	01
10	Construction of Day care Centre for Pre School Child (Singing fish Day care Centre)	Child	-	2,000,000.00	01





A Glass of Milk supply to the Pre-School Children- Eravurpattu and Koralaipattu West Divisions



Nutrition Pack to The Pregnant Mothers Projects – Kattankudy and Manmunai West Divisions



Day care Centre for Pre-School Children- Manunai North Division



## 5.11 SOCIAL SERVICE ACTIVITIES - 2016

### • Payments for Special needy

Details of the Special payments of last year are given below.

No	Divisional Secretariat Division	Beneficiaries	Payment Amount
1	Kattankudy	157	5,992,000
2	Eravur Pattu	58	2,277,000
3	Eravur Town	108	3,924,000
4	MS & EP	97	3,534,000
5	Manmunai North	63	2,304,000
6	Koralai Pattu West	63	2,286,000
7	Koralai Pattu	103	3,828,000
8	Manmunai West	64	2,322,000
9	Koralai Pattu North	62	2,286,000
10	Manmunai Pattu	94	3,438,000
11	Manmunai South West	109	3,954,000
12	Poratheevu Pattu	119	4,302,000
13	Koralai Pattu South	65	2,340,000
14	Koralai Pattu Central	62	2,322,000
	<b>Total</b>	<b>1,124</b>	<b>45,039,000</b>

### • Payment for Senior Citizens

The scheme of providing monthly payment for senior citizens who are eligible over 70 years has been implemented by National Secretariat for Elders from 2012. The details of the beneficiaries who obtained the payment in our district in 2016, under this scheme as follows.

No	Divisional Secretariat Division	Beneficiaries	Payment Amount
1	Kattankudy	777	18,779,200
2	Eravur Pattu	1,382	32,169,500
3	Eravur Town	831	19,158,700
4	MS & EP	1,416	33,712,200
5	Manmunai North	1,375	32,826,400
6	Koralai Pattu West	519	12,403,600
7	Koralai Pattu	434	10,466,600
8	Manmunai West	713	16,984,000
9	Koralai Pattu North	378	8,953,300
10	Manmunai Pattu	779	18,591,400
11	Manmunai South West	651	15,492,900
12	Poratheevu Pattu	982	23,172,000
13	Koralai Pattu South	653	15,815,400
14	Koralai Pattu Central	538	12,917,100
	<b>Total</b>	<b>11,428</b>	<b>271,442,300</b>



## 5.12 ACTIVITIES FOR ECONOMIC DEVELOPMENT

The Economic Development Activities of the District has been coordinated by the District planning Secretariat. Last year 2016 , Funds allocated by the Line Ministries for the Developments of the Batticaloa District Secretariat under which the physical activities of the capital expenses were implemented by the District Planning Secretariat.

- Ministry of Agriculture
- Ministry of City Planning & Water Supply
- Ministry of National Policies & Economic Affairs
- Ministry of Rural Economic Affairs
- Ministry of Industries and Commerce
- Ministry of Resettlement and Reconstruction
- Ministry of Fisheries & Aquatic Resources Development
- Ministry of Tourism Development

### 5.12.01 Improvement of Iraichchalkal kulam Project

Department of Agrarian Development	
<b>Total Allocation</b>	48,000,000.00
<b>Total Expenditure</b>	44,440,690.99
<b>Financial Progress</b>	93 %
<b>Physical Progress</b>	100 %

#### Details of Expenditure and Project by Divisional Secretariats

##### Project & Expenditure by Divisional Secretariats

No	DS Division	Projects	Approved Amount	Expenditure	Beneficiaries
1	Eravurapattu	01	48,000,000.00	44,440,690.99	Farmers & 5,250 Acr. Crops





**5.12.2 Development Project for Municipal Road**

Ministry of City Planning & Water Supply	
<b>Total Allocation</b>	200,000,000.00
<b>Total Expenditure</b>	199,997,518.37
<b>Financial Progress</b>	100 %
<b>Physical Progress</b>	100 %

**Project & Expenditure by Divisional Secretariats**

No	DS Division	Projects	Approved Amount	Expenditure	Beneficiaries
1	Manmunai North	05	200,000,000.00	199,997,518.37	Public of the Division





### 5.12.03 Development Projects under Decentralized funds

Ministry of National Policies & Economic Affairs.		
<b>Total Allocation</b>	89,970,000.00	8,230,929.98(VAT)
<b>Total Expenditure</b>		<b>95,429,666.24</b>
<b>Financial Progress</b>		<b>97 %</b>
<b>Physical Progress</b>		<b>100 %</b>

#### Project & Expenditure by Divisional Secretariats

No	Division	Projects	Allocation	Expenditure
1	Kattankudy	52	7,983,396.92	7,848,464.63
2	Eravurpattu	92	14,100,693.97	13,546,590.68
3	Eravurtown	85	15,372,048.69	15,010,502.78
4	Man.South & Eru.Pattu	34	4,228,672.51	4,035,988.26
5	Manmunainorth	74	12,820,101.64	11,957,000.95
6	Koralai Pattu West	28	4,412,405.96	4,254,248.03
7	Koralai Pattu	30	5,165,200.40	4,936,984.65
8	Manmunai West	52	7,574,893.00	7,331,793.29
9	Koralai Pattu North	45	6,242,896.59	6,068,433.45
10	Manmunai Pattu	32	4,030,899.57	3,759,832.92
11	Manmunai South West	13	1,648,497.60	1,584,779.73
12	Poratheevu Pattu	36	4,241,827.98	4,078,873.41
13	Koralai Pattu South	35	4,557,450.18	4,408,347.76
14	Koralai pattu Central	34	5,571,945.00	5,435,532.72
15	District Planning Unit	7	250,000.00	248,027.50
	Admin Cost			924,265.48
<b>Total</b>		<b>649</b>	<b>98,200,929.98</b>	<b>95,429,666.24</b>

#### Project & Expenditure by Activities

No	Projects	No of Projects	Allocation	VAT	Expenditure
1	Sports Development	113	9,860,000.00	8,230,929.98	10,156,864.97
2	Drinking Water, Health & Irrigation	9	1,470,000.00		1,318,194.95
3	Education Development	166	25,210,000.00		25,972,961.34
4	Roads, Bridge and Culvert	44	10,350,000.00		10,589,406.91
5	Socila Welfare	146	17,155,000.00		17,249,988.32
6	Religion and Culture	121	20,010,000.00		20,921,412.65
7	Others	47	5,565,000.00		6,960,945.00
8	Electricity and Fishing Facilities	3	350,000.00		327,571.44
9	Admn Cost	-	0.00		1,932,321.09
<b>Total</b>		<b>649</b>	<b>89,970,000.00</b>	<b>8,230,929.98</b>	<b>95,429,666.67</b>



### 5.12.04 Rural Infrastructure Development Projects

Ministry of National Policies & Economic Affairs.		
<b>Total Allocation</b>	297,000,000.00	43,560,000.00 (VAT)
<b>Total Expenditure</b>		<b>330,310,000.00</b>
<b>Financial Progress</b>		<b>97 %</b>
<b>Physical Progress</b>		<b>100 %</b>

#### Project & Expenditure by Divisional Secretariats

No	Division	Projects	Allocation	Expenditure
1	Kattankudy	21	20,630,000.00	20,460,000.00
2	Eravurpattu	40	44,740,000.00	41,430,000.00
3	Eravurtown	17	17,200,000.00	16,740,000.00
4	Man.South & Eru.Pattu	46	51,650,000.00	49,930,000.00
5	Koralai Pattu West	8	9,170,000.00	9,070,000.00
6	Koralai Pattu	14	13,710,000.00	13,070,000.00
7	Manmunai West	25	27,520,000.00	26,720,000.00
8	Koralai Pattu North	18	18,330,000.00	18,020,000.00
9	Manmunai Pattu	28	30,920,000.00	29,830,000.00
10	Manmunai South West	25	27,530,000.00	27,030,000.00
11	Poratheevu Pattu	48	49,340,000.00	48,170,000.00
12	Koralai Pattu South	19	20,640,000.00	19,850,000.00
13	Koralaipattu Central	9	9,180,000.00	9,070,000.00
14	District Planning Unit	2		210,000.00
	Admin Cost			710,000.00
	<b>Total</b>	<b>320</b>	<b>340,560,000.00</b>	<b>330,310,000.00</b>

#### Project & Expenditure by Activities

No	Nature of Activity	Projects	Allocation	Expenditure
1	Road Bridge Culvert	298	333,570,000.00	317,630,000.00
2	Drinking Water Facility	2	1,150,000.00	840,000.00
3	Livelihood Projects	6	5,840,000.00	5,760,000.00
4	Divisional Secretariats Purchasing	12		2,920,000.00
5	Planning Unit Purchasing	2		210,000.00
6	Admn Charges	-		2,950,000.00
	<b>Total</b>	<b>320</b>	<b>340,560,000.00</b>	<b>330,310,000.00</b>



Const. of Sewing Centre, Kattankudy West



Const. of Concrete Road & Drainage – Sewing Centre Road, Kirankulam, Manmunaipattu



Const. of Concrete Road & Drainage – Hashra St., Koralaipattu West, Oddamavady



### 5.12.05 Rural Economic Promoting Projects

Ministry of Rural Economic Affair	
Total Allocation	100,000,000.00
Total Expenditure	97,294,840.91
Financial Progress	97.3%
Physical Progress	100 %

Project & Expenditure by Divisional Secretariats				
No	DS Division	Projects	Allocation	Expenditure
1	Kattankudy	04	1,832,000.00	1,793,748.19
2	Eravurpattu	09	5,200,000.00	5,064,316.78
3	Eravurtown	05	2,800,000.00	2,728,330.00
4	Man.South & Eru.Pattu	08	6,000,000.00	5,854,649.30
5	Manmunainorth	07	2,610,000.00	2,498,560.00
6	Koralai Pattu West	20	32,760,000.00	31,385,859.36
7	Koralai Pattu	06	3,600,000.00	3,528,000.00
8	Manmunai West	04	2,600,000.00	2,539,561.69
9	Koralai Pattu North	04	1,300,000.00	1,271,000.00
10	Manmunai Pattu	01	300,000.00	293,040.00
11	Manmunai South West	03	1,908,000.00	1,871,966.25
12	Poratheevu Pattu	06	3,440,000.00	3,364,180.00
13	Koralai Pattu South	05	1,650,000.00	1,616,850.00
14	Koralai pattu Central	19	19,300,000.00	18,859,924.71
15	Admin Cost	09	14,700,000.00	14,624,854.63
	மொத்தம்	110	100,000,000.00	97,294,822.91

Project & Expenditure by Activities					
No	Nature of Activity	Projects	Allocation	Expenditure	Beneficiaries
1	Roads, Bridge & Culvert	30	46,932,000.00	44,342,974.57	9,355
2	Drinking Water	5	3,108,000.00	2,981,566.25	1,200
3	Fishing	1	1,000,000	960,000.00	400
4	Toilets	1	200,000	192,000.00	250
5	Livelihood	65	41,360,000.00	39,521,003.13	22,850
6	Others	8	7,400,000.00	7,228,338.40	3,350
7	Admin Cost	-		2,068,958.56	-
	Total	110	100,000,000.00	97,294,840.91	37,405





### 5.12.06 Improvement of the Traditional Industries Rural Villages

Ministry of Industries and Commerce	
Total Allocation	4,714,800.00
Total Expenditure	4,657,883.70
Financial Progress	97.3%
Physical Progress	100 %

Project & Expenditure by Divisional Secretariats				
No	DS Division	Projects	Allocation	Expenditure
1	Kattankudy	02	549,364.80	548,948.77
2	Eravurpattu	02	738,241.30	734,823.10
3	Man.South & Eru.Pattu	01	118,809.40	116,859.41
4	Manmunai North	01	417,356.10	417,356.10
5	Koralaipattu west	02	604,199.90	599,094.00
6	Koralaipattu	01	27,417.60	27,417.56
7	Manmunai west	01	63,974.00	63,000.00
8	Koralaipattu North	01	210,201.30	210,201.26
9	Manmunaipattu	02	814,575.90	793,474.86
10	Manmunai South West	02	577,793.30	577,793.29
11	Porativupattu	02	558,504.00	558,427.95
12	Koralaipattu Central	01	10,662.40	10,487.38
	Amin Cost		23,700.00	
	<b>மொத்தம்</b>	<b>18</b>	<b>4,714,800.00</b>	<b>4,657,883.70</b>

Project & Expenditure by Activities					
No	Nature of Activity	Projects	Allocation	Expenditure	Beneficiaries
1	Livelihood	18	4,691,100.00	4,657,883.70	1,218
2	Admin Cost	-	23,700.00	2,068,958.56	-
	<b>Total</b>	<b>18</b>	<b>4,714,800.00</b>	<b>4,657,883.70</b>	<b>1,218</b>



### 5.12.07 Projects of the Ministry of Resettlement & Rehabilitation

<b>Total Allocation</b>	<b>1,402,765,415.33</b>
<b>Total Expenditure</b>	<b>1,356,005,261.28</b>
<b>Financial Progress</b>	<b>97 %</b>
<b>Physical Progress</b>	<b>100 %</b>

Last year, the Ministry of Resettlement was allocated 1402 million rupees as one of the many projects implemented for the development of poor and civil war affected peoples in the District. This is much higher compared to reserves allocated over the past years. The shortage of long-term drinking water and toilet facilities in many backward areas of 14 DS divisions in the district were mostly completed through the implemented projects. Further It is noteworthy that a number of projects have been initiated to improve livelihood facilities to promote self-employment. The long-term drinking water problem in Manmunai West Divisional Secretariat Division has been solved as possible and 839 families are the beneficiaries of the drinking water facilities in the District.

Project & Expenditure by Divisional Secretariats				
No	DS Division	Pro- jects	Allocation	Expenditure
1	Eravurpattu	632	112,891,185.00	101,638,107.54
2	Eravurtown	28	10,309,761.83	10,308,122.37
3	Man.South & Eru.Pattu	108	70,834,000.00	70,791,510.00
4	Koralai Pattu West	71	31,465,919.03	31,260,996.00
5	Koralai Pattu	381	160,270,521.30	155,127,641.14
6	Manmunai West	1346	248,986,103.16	241,460,393.37
7	Koralai Pattu North	404	126,499,707.14	124,559,925.72
8	Manmunai Pattu	107	56,505,999.99	56,442,704.13
9	Manmunai South West	449	72,737,244.36	68,243,726.71
10	Poratheevu Pattu	328	40,764,743.90	32,114,159.20
11	Koralai Pattu South	698	282,842,745.52	277,307,462.72
12	Koralai pattu Central	98	72,728,000.00	72,727,400.00
13	Manmunai North	97	65,269,337.37	65,160,838.97
14	Kattankudy	16	32,336,368.96	32,336,000.00
	Admin Cost(Planning Unit)		18,323,777.77	16,526,273.41
	<b>Total</b>	<b>4,804</b>	<b>1,402,765,415.33</b>	<b>1,356,005,261.28</b>



Project & Expenditure by Activities					
No	Nature of Activity	Projects	Allocation	Expenditure	Beneficiaries
1	Drinking Water	839	103,000,000.00	101,575,405.42	839
2	New Houses	1035	820,000,000.00	818,217,656.17	1035
3	Repaired Houses	765	145,330,000.00	145,123,286.49	765
4	Livelihood	1056	100,000,000.00	58,513,420.63	1056
5	Infrastructure	58	177,870,000.00	176,031,192.83	58
6	Toilets	1000	55,000,000.00	54,995,372.94	1000
7	Resettlement	51	1,565,000.00	1,548,926.80	51
		<b>4,804</b>	<b>1,402,765,000.00</b>	<b>1,356,005,261.28</b>	<b>4,804</b>



Manmunai South West Division



Manmunai West Division



Koralaipattu North and Manmunai West Division



Kinnayady, Koralai pattu Division



Kalkudah, Koralai pattu Division



Koralai pattu West and Koralai pattu Divisions



### 5.12.08 Development Project for Fisheries & Aquatic Resources

Ministry of Fisheries & Aquatic Resources Development	
<b>Total Allocation</b>	2,500,000.00
<b>Total Expenditure</b>	2,475,000.00
<b>Financial Progress</b>	99 %
<b>Physical Progress</b>	100 %

#### Project & Expenditure by Divisional Secretariats

No	DS Division	Projects	Approved Amount	Expenditure	Beneficiaries
1	Koralaipattu North	01	500,000.00	495,000.00	250 Families
2	Porativupattu	01	2,000,000.00	1,980,000.00	350 Families
	<b>Total</b>	<b>02</b>	<b>2,500,000.00</b>	<b>2,475,000.00</b>	<b>600 families</b>



Fisherman Reservation building - Porativupattu Divisional Secretariat Division



### 5.12.09 Project for Tourism Development

Ministry of Tourism Development & Christian Religious Affairs	
<b>Total Allocation</b>	74,050,000.00
<b>Total Expenditure</b>	70,374,324.02
<b>Financial Progress</b>	95 %
<b>Physical Progress</b>	100 %

Project & Expenditure by Divisional Secretariats					
No	DS Division	Pro-jects	Approved Amount	Expenditure	Beneficiaries
1	Koralai pattu North	01	25,740,000.00	25,080,559.27	Division
2	Manmunai North	02	48,310,000.00	45,293,764.75	
	<b>Total</b>	<b>03</b>	<b>74,050,000.00</b>	<b>70,374,324.02</b>	

Batticaloa District is one of the most famous tourist destinations in Sri Lanka. Many of the traditional places found in the district and the longest rivers that are naturally located can be caused by places such as the Kadalari Wonders. Moreover, it is also the longest coastal district in the country and is a popular tourist attraction. With the aim of promoting tourism of the District, the Ministry of Tourism and Christian Religious Affairs has identified the locations of the two Divisional Secretariat Divisions in the District & allocated 74 million Rupees. This will lead to the increase of the number of Foreign and Local Tourists visiting Batticaloa and the economic progress of the people living in the area.





Primer Costal and Marine Park -Kallady



### 5.12.10 DETAILS OF THE PAYMENT MADE UNDER THE LINE MINISTRIES & OTHER DEPARTMENT

HEAD	Ministry / Department	Recurrent	Capital	Total
001	Presidential Secretariat	-	1,009,009.00	1,009,009.00
002	Prime Minister Office	74,165.00	-	74,165.00
101	Ministry of Budashasana	-	3,293,333.65	3,293,333.65
104	Ministry of National Policies & Economic Affairs	385,602.25	427,956,768.81	428,342,371.06
106	Ministry of Disaster Management	10,129,792.55	161,950,000.00	172,079,792.55
110	Ministry of Justice	7,511,825.00	-	7,511,825.00
111	Ministry of Health, Nutrition and Inigenous Medicine	21,000.00	499,102.40	520,102.40
118	Ministry of Agriculture	22,468,526.41	44,527,452.99	66,995,979.40
120	Ministry of Child Development & Women's Affairs	210,668,127.76	11,772,537.95	222,440,665.71
121	Ministry of Home Affairs	253,365,530.38	27,466,913.02	280,832,443.40
124	Ministry of Social Empowerment & Welfare	320,002,147.58	746,679.80	320,748,827.38
130	Ministry of Public Administration & Management	8,134,756.64	101,430.00	8,236,186.64
136	Ministry of Sports	-	12,772,760.94	12,772,760.94
145	Ministry of Resettlement	-	1,356,005,261.28	1,356,005,261.28
149	Ministry of Industries and Commerce	-	4,946,500.00	4,946,500.00
151	Ministry of Fisheries & Aquatic Resources Development	-	2,475,000.00	2,475,000.00
153	Ministry of Lands	15,115,013.14	1,208,151.67	16,323,164.81
154	Ministry of Rural Economic Affairs	-	102,176,024.61	102,176,024.61
155	Ministry of Provincial Council & Local Government	311,467.50	-	311,467.50
157	Ministry of National Co-existence Dialogue and Official Languages	2,334,580.86	54,585.00	2,389,165.86
159	Ministry of Tourism Development & Christian Deve. Affairs	-	70,374,324.02	70,374,324.02
163	Ministry of Internal Affairs, Wayamba Development & Cultural Affairs	-	7,413,923.67	7,413,923.67
166	Ministry of City Planning & Water Supply	-	199,997,518.37	199,997,518.37
182	Ministry of Foreign Employment	19,930,428.65	-	19,930,428.65
196	Department of Science, Technology & Research	506,350.13	424,887.00	931,237.13
197	Ministry of Skills Development & Vocational Training	207,208.98	-	207,208.98
206	Department of Cultural Affairs	631,230.26	36,863.35	668,093.61
210	Department of Information	11,139.29	-	11,139.29
216	Department of Social Services	8,446,860.60	303,988.00	8,750,848.60
217	Department of Probation & Child Care Services	7,881,164.11	502,282.00	8,383,446.11
219	Department of Sports Development	-	25,698,385.40	25,698,385.40
220	Department of Ayurveda	-	690,080.42	690,080.42
227	Department of Registration of Persons	14,741,932.00	-	14,741,932.00
252	Department of Census and Statistics	905,102.96	45,645.00	950,747.96
253	Department of Pension	12,402,539.19	-	12,402,539.19
254	Department of Registrar General	1,562,075.00	-	1,562,075.00
300	Department of Food Commissioner	174,753.81	-	174,753.81
307	Department of Motor Traffic	1,193,767.16	-	1,193,767.16
326	Department of Community Based Corrections	264,399.86	-	264,399.86
327	Department of Land use Policy & Planning	413,788.57	1,051,259.25	1,465,047.82
328	Department of Man power & Employment	902,504.09	487,138.31	1,389,642.40
	<b>TOTAL</b>	<b>920,697,779.73</b>	<b>2,465,987,805.91</b>	<b>3,386,685,585.64</b>





Opening of the reconstructed Weber Stadium Complex-Batticaloa by the Hon. President Maithiripala Srisena



## 5.13 APPROPRIATION ACCOUNTS

### 5.13.1 Appropriation Accounts by Programme

### DGSA 2

Expenditure Head No	269	Department	District Secretariat, Batticaloa
Programme No. & Title :	01 - Operational Activities		

#### Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6) = (4-5)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(A) Recurrent (DGSA 3)							
1 District Secretariat	80,100,000		7,400,000 (7,400,000)	80,100,000	78,503,421	1,596,579	3
2 Divisional Secretariat	475,900,000	18,000,000	21,388,000 (21,388,000)	493,900,000	490,770,058	3,129,942	3
Sub Total	<b>556,000,000</b>	<b>18,000,000</b>	-	<b>574,000,000</b>	<b>569,273,479</b>	<b>4,726,521</b>	
(B) Capital (DGSA 4)							
1 District Secretariat	322,600,000	-	2,000,000 (2,000,000)	322,600,000	304,394,511	18,205,489	4,5
2 Divisional Secretariat	400,000	-		400,000	399,914	86	6
Sub Total	<b>323,000,000</b>	-	-	<b>323,000,000</b>	<b>304,794,425</b>	<b>18,205,575</b>	
<b>Total</b>	<b>879,000,000</b>	<b>18,000,000</b>	-	<b>897,000,000</b>	<b>874,067,904</b>	<b>22,932,096</b>	



## 5.13.2 Recurrent Expenditure by Project

## DGSA 3

Expenditure Head No	269	Department	District Secretariat, Batticaloa			
Programme No. & Title : 01 Operational Activities						
Project No./Names, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>Project No : 01</b>						
<b><u>General Administration &amp; Establishment Services</u></b>						
<b><u>District secretariat</u></b>						
Personal Emoluments	54,000,000		4,900,000 (4,900,000)	54,000,000	53,154,282	845,718
Other Expenditure	26,100,000		2,500,000 (2,500,000)	26,100,000	25,349,139	750,861
<b>Sub Total</b>	<b>80,100,000</b>			<b>80,100,000</b>	<b>78,503,421</b>	<b>1,596,579</b>
<b>Project No :02</b>						
<b><u>Divisional Secretariats</u></b>						
Personal Emoluments	427,500,000	18,000,000	18,050,000 (18,050,000)	445,500,000	443,338,435	2,161,565
Other Expenditure	48,400,000		3,338,000 (3,338,000)	48,400,000	47,431,623	968,377
<b>Sub Total</b>	<b>475,900,000</b>	<b>18,000,000</b>	-	<b>493,900,000</b>	<b>490,770,058</b>	<b>3,129,942</b>
Detailed Accounting Statements in D	<b>556,000,000</b>	<b>18,000,000</b>	-	<b>574,000,000</b>	<b>569,273,479</b>	<b>4,726,521</b>



## 5.13.3 Capital Expenditure by Project - 1

## DGSA 4

Expenditure Head No 269

Department

District Secretariat, Batticaloa

Programme No. &amp; Title : 01, Operational Activities

Project No. &amp; Title : 01, General Administration and Establishment Service , District Secretariat, Batticaloa.

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4) (1+2+3)	(5)	(6) (4-5)
				Provision in Annual Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms F.R. 66 and 69 and Supplimentary Provision and Supplimentary Estimate Allocation	Total Net Provision	Total Expenditure	Net Effect Savings/(Excess)
				Rs.		Rs.	Rs.	Rs.	Rs.
<b>Capital</b>									
<b>Capital Assets</b>									
2001	11		Buildings and Structure	5,000,000		-	5,000,000	4,970,317	29,683
2002	11		Plant machinery & Equipment	700,000			700,000	698,542	1,458
2003	11		Vehicles	2,000,000			2,000,000	1,944,901	55,099
<b>Sub Total</b>				<b>7,700,000</b>		<b>-</b>	<b>7,700,000</b>	<b>7,613,760</b>	<b>86,240</b>
<b>Aquestion of capital Assets</b>							-		-
2102	11		Furniture & off.Equipment	3,200,000		2,000,000	5,200,000	5,199,607	393
2103	11		Plant machinery & Equipment	1,300,000			1,300,000	1,299,823	177
2104	11		Buildings and Structure	60,000,000			60,000,000	49,352,185	10,647,815
<b>Sub Total</b>				<b>64,500,000</b>		<b>2,000,000</b>	<b>66,500,000</b>	<b>55,851,615</b>	<b>10,648,385</b>
<b>Capacity Buildings</b>									
2401	11		Staff Training	400,000			400,000	397,709	2,291
<b>Sub Total</b>				<b>400,000</b>			<b>400,000</b>	<b>397,709</b>	<b>2,291</b>
<b>Building &amp; Structure</b>									
2104	11		New Secretariat Building	250,000,000		(2,000,000)	248,000,000	240,531,427	7,468,573
<b>Sub Total</b>				<b>250,000,000</b>		<b>(2,000,000)</b>	<b>248,000,000</b>	<b>240,531,427</b>	<b>7,468,573</b>



## 5.13.4 Capital Expenditure by Project- 2

DGSA 4

Expenditure Head No 269

Department

District Secretariat, Batticaloa

Programme No. &amp; Title : 01, Operational Activities

Project No. &amp; Title : 02, General Administration and Establishment Service , Divisional Secretariats, Batticaloa.

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4) (1+2+3)	(5)	(6) (4-5)
				Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision	Total Expenditure	Net Effect Savings/(Excess)
				Rs.		Rs.	Rs.	Rs.	Rs.
			<b>Capital</b>						
			<b>Capacity Buildings</b>						
2401		11	Staff Training	400,000			400,000	399,914	86
			<b>Sub Total</b>	<b>400,000</b>			<b>400,000</b>	<b>399,914</b>	<b>86</b>
			<b>Grand Total</b>	<b>323,000,000</b>			<b>323,000,000</b>	<b>304,794,425</b>	<b>18,205,575</b>



## 5.13.5 Summary of Financing Expenditure

DGSA 5

Department District Secretariat, Batticaloa

Expenditure Head No : 269

Code	Financing Description of Items	Programme 1 *		Programme 2 *		Grand Total		Percentage*** of Expenditure
		Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	897,000,000	874,067,904			897,000,000	874,067,904	95%
12	Foreign Aid - Loan	-	-	-	-	-	-	-
13	Foreign Aid - Grant	-	-	-	-	-	-	-
14	Reimbursable Foreign Aid - Loan	-	-	-	-	-	-	-
15	Reimbursable Foreign Aid - Grant	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-
17	Foreign Aid related Domestic Funds	-	-	-	-	-	-	-
21	Special legal services	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	<b>Total</b>	<b>897,000,000</b>	<b>874,067,904</b>	<b>-</b>	<b>-</b>	<b>897,000,000</b>	<b>874,067,904</b>	<b>95%</b>


**5.13.6 Summary of Control Accounts for Advance & Deposit Accounts Note (ii)**

Expenditure Head No :269		Department		District Secretariat battcaloa		
Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 31/12/2016
		Opening Balance as at 01/01/2016	Debits during the year	credits during the year	Balance as at 31/12/2016	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	269011	94,833,976.87	35,467,471.52	28,290,078.29		
	269012		1,889,019.40	2,001,437.50		
	<b>Total</b>	<b>94,833,976.87</b>	<b>37,356,490.92</b>	<b>30,291,515.79</b>	<b>101,898,952.00</b>	<b>101,898,952.00</b>
II. Other Advances	Nil	Nil	Nil	Nil	Nil	Nil
III Miscellaneous Advances	Nil	Nil	Nil	Nil	Nil	Nil
IV Deposits	6003/0/0/15/0					DR. 563,837.91
(i) General Deposits	6000-0-0-1-0-74	2,429,972.78	40,297,448.94	43,260,255.47	5,392,779.31	5,392,779.31
	6000-0-0-2-0-98	13,000.00	2,307,074.00	2,397,874.00	103,800.00	103,800.00
	6000-0-0-13-0-66	2,167,977.49	281,755,387.53	320,704,736.93	41,117,326.89	41,117,326.89
	6000-0-0-14-0-10	11,067.00	155,279,063.86	156,161,946.86	893,950.00	893,950.00
	6000-0-0-16-0-49	79,245,597.52	72,102,050.58	80,467,930.13	87,611,477.07	87,611,477.07
	6000-0-0-17-0-17	122,414.09	765,960.00	890,625.00	247,079.09	247,079.09
	6000-0-0-18-0-58	1,300.00	1,709,885.00	1,854,967.00	146,382.00	146,382.00
	<b>Total</b>	<b>83,991,328.88</b>	<b>554,216,869.91</b>	<b>605,738,335.39</b>	<b>135,512,794.36</b>	<b>135,512,794.36</b>
(ii) Other Deposits	Nil	Nil	Nil	Nil	Nil	Nil

Note: 01. The old Deposit Account as per the Department book (6003/0/0/15/0) balance as at 31.12.2016 was nil. The balance as per Treasury books as at 31.12.2016 was Rs. 563,837.91.



5.14

## AUDITOR GENERAL'S REPORT ON THE APPROPRIATION ACCOUNT -2016



### විගණකාධිපති දෙපාර්තමේන්තුව கணக்காய்வாளர் தலைமை அபிபதி திணைக்களம் AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය  
எனது இல.  
My No.

} ENP/BT/A/APP/02/16/19

මගේ අංකය  
உமது இல.  
Your No.

}

දිනය  
திகதி  
Date

} 17 May 2017

The Director General  
Department of State Accounts.

Report of the Auditor General on the Appropriation Account of Head - 269 District Secretariat, Batticaloa for the year 2016

The Audit of the Appropriation Account of the Head 269 District Secretariat, Batticaloa for the year 2016 comprising the forms from Form DGSA 1 to DGSA 10 and a summary of information from Notes (i) to (iv) referred to in the State Accounts Circular No. 252/2016 dated 09 December 2016 prepared and presented in accordance with Provisions in Articles 148, 149, 150 and 152 of the Constitution of the Democratic Socialist and Republic of Sri Lanka, the Appropriation Act, No 16 of 2015 as amended by the Appropriation (Amendment) Act, No 23 of 2016, other Statutory Provisions, Budget Estimates for the year 2016 and the Public Finance and Administration Regulations including the provision in the Financial Regulations of the Democratic Socialist and Republic of Sri Lanka, was carried out under my direction in pursuance of provision in Article 154(1) of the Constitution of the Democratic Socialist and Republic of Sri Lanka. My observations on the said Appropriation Account which should be published by the Director General of State Accounts in terms of Financial Regulations 150 of the Democratic Socialist Republic of Sri Lanka read in conjunction with the State Accounts Circular No 252/2016 dated 09 December 2016 appear in this report.

#### 2. Scope of Audit

The audit involves performance of procedures to ascertain whether the utilization had been in accordance with the limits determined by Parliament by the Appropriation Act, No. 16 of 2015 as Amended by the Appropriation (Amendment) Act, No. 23 of 2016 and other Statutory Provisions relating to the amounts and disclosures in the Appropriation Account and obtain audit evidence. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatements of the Appropriation Account, whether due to fraud and error. In making those risk assessments, the auditor considers internal control relevant to the District Secretariat for the preparation and fair presentation of the Appropriation Account in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control of the District Secretariat. An audit also includes evaluating the reasonableness of estimates made by the management, as well as evaluating the overall presentation of the Appropriation Account.

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව. - - இல. 306/72, பொல்தூவ வீதி, பத்தரமுல்லை, இலங்கை. - No. 306/72, Polduwa Road, Battaramulla, Sri Lanka

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3. Responsibility of the Chief Accounting Officer and the Accounting Officer for the Appropriation Account.

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In term of Financial Regulations 124 and 125 of the Democratic Socialist Republic of Sri Lanka read in conjunction with Article 52 of the Constitution of the Democratic Socialist Republic of Sri Lanka, the Chief Accounting Officer and Accounting Officer are responsible to the Minister of Finance for the adequacy of the Financial Administration relating to all functions referred to in the said Financial Regulations while the responsibility for the supervision of the Financial Administration of the District Secretariat, subject to the direction of the Treasury, is devolved on the Chief Accounting Officers and the Accounting Officers. Accordingly the Chief Accounting Officer and the Accounting Officer are responsible for the maintenance, preparation and fair presentation of the Appropriation Accounts in accordance with the provisions in Articles 148,149,150 and 152 of the Constitution of the Democratic Socialist Republic of Sri Lanka, other statutory provisions and Public Financial and Administrative Regulations. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of Appropriation Account that is free from material misstatements whether due to fraud or error.

4. Audit Observations

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Subject to the comments appearing in paragraph 4.1 to 4.5, the Appropriation Account of the Head 269 District Secretariat for the year 2016 had been prepared satisfactorily.

4.1 Preparation of Estimates

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In terms of Financial Regulations 50, the Accounting Officer is responsible to ensure that the Estimates have been prepared as completely and accurately as possible. However, it was observed in audit that the Accounting Officer had not taken attention to prepare the estimates as completely and accurately due to the following reasons.

- (a) Out of the provisions aggregating Rs. 66,900,000 made for three Items of Recurrent Expenditure and one Capital Expenditure, provisions aggregating Rs. 11,768,394 had not been utilized for the purpose for which they were provided. Details of savings are given below.



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Item of Expenditure	Net Provision Rs	Savings Rs	Saving as a Percentage of net provision
269-1-1-1202	2,400,000	360,000	15
269-1-2-1202	4,400,000	661,579	15
269-1-2-1401	100,000	99,000	99
269-1-1-2104	60,000,000	10,647,815	18
	<b>66,900,000</b>	<b>11,768,394</b>	

(b) Out of the provisions aggregating Rs. 254,400,000 made under fourteen Items of Recurrent Expenditure and one Capital Expenditure, provisions amounting to Rs. 30,788,000 representing 12 percent of the total provisions had been transferred to another Items of Expenditure under FR 66 without utilizing for the purposes for which they were provided. Details are given below.

Item of Expenditure	Original Allocation Rs	Amount Transferred under FR 66 Rs	Amount Transferred under FR 66 as a percentage of Original Allocation
269-1-1-1001	22,500,000	4,000,000	18
269-1-1-1002	2,000,000	900,000	45
269-1-1-1201	2,500,000	340,000	14
269-1-1-1302	1,000,000	160,000	16
269-1-1-1303	3,000,000	917,000	31
269-1-1-1405	2,200,000	1,083,000	49
269-1-2-1001	189,000,000	16,550,000	09
269-1-2-1002	3,500,000	1,500,000	43
269-1-2-1101	5,000,000	547,200	11
269-1-2-1201	4,500,000	292,500	07
269-1-2-1302	2,000,000	192,300	10
269-1-2-1303	5,000,000	586,000	12
269-1-2-1402	4,000,000	470,000	12
269-1-2-1405	5,000,000	1,250,000	25
269-1-1-2102	3,200,000	2,000,000	62
	<b>254,400,000</b>	<b>30,788,000</b>	



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#### 4.2 Liability

The Assessment Tax amounting to Rs. 190,668 payable to the Municipal Council, Batticaloa from the year 2006 to 2013 had not been shown in the Appropriation Account under Para DGSA 8.

#### 4.3 Deposit Account

The following observations are made.

- (a) According to the records maintained by the Treasury, a sum of Rs. 563,837 had been continuously shown as balance of the deposit account since year 1983. However, such a balance had not appeared in the books of accounts maintained by the District Secretariat and this matter was pointed in my report for the year 2015. However, necessary action had not been taken to identify and clear it.
- (b) A sum of Rs. 81,439 received by the Divisional Secretariat, Koralai Pattu on 22 April 2009 as compensation for acquisition of land on behalf of an owner of a land had been retained in the General Deposit Account without taking action to remit to the relevant party.
- (c) The District Secretariat had used incorrect Code Number for General Deposit Account without considering the Code Number used by the Department of State Accounts. As a result the Code Number used by the Department of State Accounts not tally with the Code Number used by the District secretariat.

#### 4.4 Surrender of Imprest

According to the Financial Regulation 373, the balance of in the Imprest Account as at 31 December should be surrendered to the Treasury. However, the balance of the Imprest Account of the Divisional Secretariat, Koralai Pattu Central as at 31 December 2016 amounting Rs. 607,576 had not been surrendered up to 20 April 2017.



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4.5 Losses and Damages

The following observations are made.

- (a) The Divisional Secretariats, Eravur Pattu and Porathivu Pattu had recovered compensation totalling Rs. 893,087 during the year 2016 for the losses occurred in respect of accidents of three vehicles. However, it had not been disclosed in the Appropriation Account.
- (b) Losses totalling Rs. 898,092 relating to vehicle accidents occurred during the years 2011, 2012 and 2014 had been shown in the Appropriation Account as losses occurred during the year under review without making necessary adjustment in the balance brought forward at the beginning of the year under review.

5. Reporting to Parliament

The Financial and Performance Report on the Head 269 which I should table in Parliament in pursuance of provisions in Article 154(6) of the Constitution will be tabled in due course.

A.M.Sathakathulla  
 Assistant Auditor General  
 For Auditor General.

Copies: Secretary, Ministry of Home Affairs.

District Secretary, District Secretariat, Batticaloa. *HP*