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Message of the District Secretary

The Sri Lankan who arisen and enriched with more precious thoughts with the arrival of Mahindra Thero centralizing Anuradhapura city which endows a long, proud history had marked the origination of new civilization, centralizing this city itself, entering well organized society.

This civilization which began, centralizing Anuradhapura has created people who are rich with the thinking power with great human qualities as well as well-organized Agriculture and Irrigation system, Culture, Architecture, and literature.

Majority of people among the population approximately 905,000 engage in agriculture base livelihood establishing as a proud city as mention above in the Anuradhapura district, the largest District of Sri Lanka, spreading 7,179 Km². People in Anuradhapura District, who largely contribute to the National Agricultural sector, have worked in our history taking the responsibilities when the countries have to face hazards came time to time.

Anuradhapura District Secretariat, the Center of Administration for the District was able to accomplish various services for uplifting the living standard of the people of Anuradhapura who are pioneers in many services as mentioned above. It is pleasure to commemorate that the Infrastructure of the Sectors of Health, Education, Agriculture, and Industry, Identifies as the necessary requirements to uplift the living standard of the people of Anuradhapura as well as religious, social and political could be provided to the people in the District.

Due to possessing a world heritage place and other many archeologically valuable places, rich with biodiversity and natural beauty of the environment foreign diplomats were here frequently. It is proud to contemplate that we were able to protect Sri Lanka proud in internationally, providing facilities and organizing their programs in a good manner.

While offering grateful thanking to the people who contributed to provide such services in Anuradhapura District as well as protect the country's proud in 2016, take this opportunity to invite all to accomplish these services comprehensively and collectively in 2017.

R.M. Wanninayaka

Government Agent/District Secretary

Anuradhapura

Introduction of District Secretariat

District Secretariat is situated in Anuradhapura District, within the divisional secretariat division of Nuwaragam Palatha-East in the center of Anuradhapura Lieutenant Mengasfil who served as Government Agent in 1835. At present Mr. R.M. Wanninayaka does the Administration of the District as the District Secretariat/Government Agent.

Afterwards 73 Government Agent had served in Anuradhapura District. District Secretariat role and responsibility is to lead the all officers to uplift living standards of 905,000 of population ,spread in within the 2584 villages which belong to 22 Divisional Secretariats

Vision

To accomplish an effective Government Service and being the leader for all the government officers to perform their duties in accordance with the giving priority to the agriculture, protecting the national cultures and world heritage to uplift the living status of the community through the Anuradhapura District.

Mission

Our mission is to fulfill the public requirements efficiently, fairly, reasonably, and friendly coordination that operate institute and resources of the Government enabling the public and the district to dedicate National Development.

District of Anuradhapura

Anuradhapura District where multi religious and multi lingual people live is margined to Vavnia, Mannar and Mulative District from North, Kurunegala and Mathale District from South, Puttalam and Mannar district from West, and the Pollonnaruwa and Trincomalee from East.

Leading the “Jaya Sri Maha Bodhi” and the”Atamasthana” (the Eight Buddhist Religious Places), which are sacred ,consist with a historical value as well as the Mihintale temple, Thantirimale Temple, “Awukana” (Standing Buddha) can be seen in this city and as the result such historical background, the foreigners are attracted to the City.

Main livelihood of the Anuradhapura District is Agriculture and the main crop is paddy. As additional corps Soya beans, Maize, Undu, Sesame, and Big Onions reach the District target. Among them the Maize and the Soya beans cover the national targets. The rain water and water supplied by the irrigation systems supply water for the cultivation. The irrigation system in the District which wondrous even today`s engineering field is consisted with the 12 of main tanks including Kala wewa, Thissa wewa, Nuwara Wewa, Abhaya Wewa, Nachchaduwa Wewa, Rajanganaya and Padaviya ,85 of medium and 2974 of small tanks. And also there are a lot of very small tanks. The population of Anuradhapura is 905,000.

When we consider the climate of the District, It shows that the Characteristic of a Dry Zone. The average temperature of this area is over 32 ° and annual rain fall is 1285 mm² From September to February this District gets the North East Monsoon rains. This District can be considered as the heart of Sri Lanka as it possesses sacred places which have great historical value. This district which enshrined evidences of live image in Sri Lankan culture will add many values to the nation even in the future.

District Secretariat Anuradhapura

Our Main Functions

- I. Initiating to minimize poverty of the people in the district.
- II. Planning and coordination of development projects.
- III. Administration and directing the district projects
- IV. Collecting revenue.
- V. Securing and maintaining government assets.
- VI. Administration of disaster relief and rehabilitation projects.
- VII. Coordination of election affairs.
- VIII. Coordination of government affairs through the officers and organizations at village level and divisional level and implementing activities empowered by laws.
- IX. Functioning as the representative of other Ministries and Departments.
- X. Assisting to provincial council, and exercise and executes all administration affairs in the district.

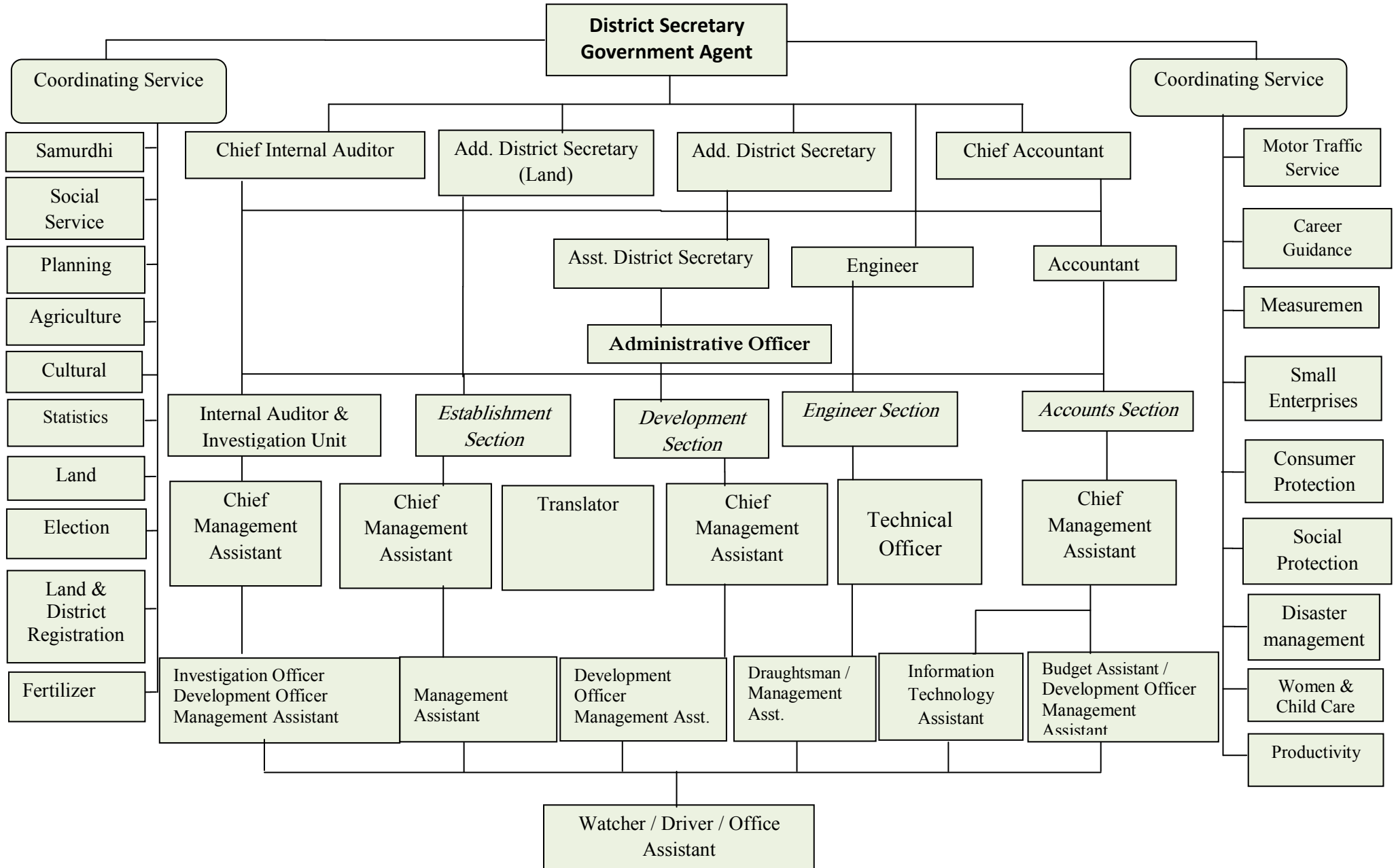
Basic Information of the District

Name of the district	Anuradhapura
Province	North Central
Total land extend	7179 Km ²
Number of Divisional Secretariats	22
Number of Grama Niladhari Divisions	694
Number of Villages	2584
Number of Electorates	07
Number of constituents	653151
Number of Municipal Councils	01
Number of Local Councils	18
Circuit Bungalows	02
Government Quarters	83
Zonal Education Offices	05
Number of Schools	540
Number of Teachers	10782
Number of Members of Parliament	09
Number of Member of Provincial Council	22
Number of Member of Local council	202
Population	905,000

Approved Carder of the District Secretariat-Anuradhapura

District Secretariat	01
Additional District Secretariat (Administration)	01
Additional District Secretariat (Land)	01
Assistant District Secretariat	01
Accountant Grade I	01
Accountant Grade II	01
Engineer	01
Administrative Officer	01
Translator	01
Technical Officer	01
Draftsman	01
Technical Assistant	02
Development Coordinator	02
Budget Assistant	02
Management Assistant	30
Data Entry Operator	01
Office Assistant	09
Driver	05
Sanitary Workman	01

Organization Structure - Anuradhapura



The Map of the Anuradhapura District



Divisional Secretariats of the Anuradhapura District

1	Padaviya	12	Thalawa
2	Kabithigollewa	13	Thambuththegama
3	Madawachchiya	14	Rajanganaya
4	Rambewa	15	Galnewa
5	Horowpothana	16	Ipalogama
6	Galenbidunuwewa	17	Mihinthale
7	Kahatagasdigiliya	18	Thirappane
8	Nuwaragampalatha (central)	19	Kekirawa
9	Nuwaragampalatha (East)	20	Palugaswewa
10	Mahavilachchiya	21	palagala
11	Nochchiyagama	22	Nachchaduwa

Buddhist Affairs Section – 2017

Index No.	Month held	Date held	Programme
01	January	02	Chanting “Vasi Pirith” at the sacred Jaya Sri Maha Bo Tree wishing to have sufficient rain for Rajarata farmers for their cultivation (participation of more than 500 people)
02	Form September 2016 to March 2017		Implementing “Daham Sarasawiya “ for 2017 (annually implement for improving the knowledge of doctrine of the Damma school teachers who has less educational qualifications)
03	March	26	Concurrently with the International Vesak Festival , Organizing and holding a oratory competition among the Damma school children-Senior Level
04	April	02	Concurrently with the International Vesak Festival Organizing and holding a oratory competition among the Damma school children – Junior Level
05	Held From 22 nd of April during 10 months		Promotion of Pali language associate with the Damma school of Kebithigollewa, Medhawachchiya, and Padaviya divisions (annually implement for improving the knowledge of Damma school teachers who have less knowledge of Pali language)
06	May	03	Festival for 1000 boys Ordination at Ruwanweliseya and Jaya Sri Maha Bodhi
07	May	From 04 to 11	Traning of novice-Bharathindra Buddhist Center ,Anuradhapura
08	May	From 11 to	Sarananda Vesak Zone, Sri Sarananda Maha Pirivena
09	June	From 05 to 13	“Sathi Pirith Pinkama”(Chanting Pirith during a week)and activities related to the Poson Festival -Provision of facilities to make the event success in the sacred city including Jaya Sri Maha Bodhi ,/Atamasthana, Mihinthale, Tantirimale and coordinating the activities relevant to the Poson week.
10	July	03	Sand Layering Ceremony on compound of the Ruwanweliseya Held with participation of His Excellency President.
11	July	15	Holding the Daham Pasal Guru Sahathika Pathra(Damma school Teacher Certificate examination) – Walisinghe Harishchandra vidyalaya ,A/pura
12	July	18	Appointing Office Bearers of Distric Shahanarakshaka Bala Mandalaya, District secretariat, A/pura
13	July	29	Activities related to the “Pichcha Mal Pujawa”(Offering of Jasmine Flowers)- At the Jaya Sri Maha Bodhi
14	August	03/04	Sarwa Ratrika Pirith Chanting Ceremony blessing to all the citizen of the country and the Arm Giving -District Secretariat Anuradhapura
15	August	28	Holding the “Bairawa Pujaawa”-Abhayagiriya(with the participation of 1000 people)
16	September	23,24,30	Holding Daham Sarasaviya Examination , Walisinghe Harischandra Vidyalaya, A/pura
17	November	12	Holding District Student Skill Assessment Programme,A/Pura

18	December	03	Holding Sanghamiththa Perahera – consisting with elephants and 20 dancing groups from Viharamaahadevee Aramaya to Jaya Sri Maha bo three(with the participation of 800 Buddhist nuns and more than 1000 people)
19	December	04	Sanghamitha Memorial Ceremony – with the participation of Ministry of Buddha shasana and about 800 Buddha Nuns at the Sri Maha Bodhi “Sannipatha” hall
20	December	16	Holding interviews of Daham Saarasawiya for 2018, Sri Sambuddhathwa Jayanthi Viharaya ,A/Pura-(Total interviewees for the interview-635 Daamma school teachers)
21	December	25/26/27	Activities related to All Island Daham School students’ skill assessment programme and taking the judge board and the students - Hawa Eliya Girls’ High school, Nuwara Eliya Number of participants- Students who won the places from district Damma school skills assessment programme and have won 11 places by Anuradhapura District.

Cultural Affairs Section - Progress 2017

In.No	Programme	Description of the Programme	Date	Place held	Number of participants	Progress
01	All religious program	This programme has done with the direction of Cultural Affairs Department and participation of District Cultural Affairs Officer and the artists at the Jayasri Maha Bo three and at the Kadirashan Kovil.	2017.01.03	at the Jayasri Maha Bo three and at the Kadirashan Kovil	Around 50 participants	100 %
02	Opening the "Uthuru Dhakunu Mithuru Sewana" Cultural Centre	Opening of the " Uthuru dhakunu Mithuru" cultural Centre has done under the direction of Department of Cultural Affairs	2017.01.30	"Uthuru Dakuna Mithuru Sewana" - Mihinthale	Approximately 300 participants	100 %
03	Work shop of "Janakavi(Folk song) and Hitiwana Kavi"	This programme has done with the participation the winners of the poetry competition 2016 organized by" district Cultural Authority and the poets of "Hitiwana Kavi "	2017.01.31	Training unit of District secretariat	Approximately 150 participants	100 %
04	Independence Day Celebrations	This has done under the direction of District Secretary and with the participation of the officers of, the district Secretariat, Sri Lanka police, Army, Navy, Air forces and the school children.	2017.02.04	At the District Secretary	Approximately 1000 participants	100 %
05	Workshop of photograph	With the direction of Sub Board of Photograph of Cultural Affairs Department and with the participation of photographers	2017.03.17	"Uthuru Dakuna Mithuru Sewamna - Mihinthale	Approximately 300 participants	100 %
06	Awareness program for Preschool Teachers	This program has been done under the direction of District Cultural Affairs Officer and the Atlas Company under the theme of an art of creating a good child.	2017.03.27, 28,29,30,31	Kekirawa,Rambewa,thirappane,Nu. Pa. East,Ipalogama		100 %
07	"Aluth Sahal Mangalyaya" Ceremony of fresh harvest	Organizing of "Aluth Sahal Mangallaya" and coordination Dancing Groups from the Dancing clubs (Kalayathana) of Anuradhapura District	2017.04.08	From Sandahiru Seya to Sri Maha Bodhi		100 %
08	Prathiba Praba clinic	This programme has been done To improve the skill of the emerging	2017.05.07	A/Walisinghe	Nearly 800	100

	Camp Programme	artists, spreading in the district under the direction of Department of Cultural Affairs.		Harishchandra Mahavidhala	participants 800	%
09	Poson Hevisi Poojawa	Hevisi Pooja Pinkama(Beating Drums for Lord Buddha) has been done as usually dose annually at Ruwanweliseya	2017.06.08	At Rumanweliseya	Approximately 1000 participants	100%
10	Practical Drama training programme	This program has been done after Selecting young group who are studying Fine Arts as result of the "Prathiba Praba Programme" with contribution of the Actor Palitha Silva	2017.06.26, 27	"Uthuru Dakuna Mithuru Sewamna - Mihinthale	Approximately 50 participants	100%
11	Selection of "KalaBhushana" award Awarders	With the direction of Additional District Secretar yand with the participation of the officer of "Bala Mandalaya" ,District Cultural Affairs Officer and few other officers of Cultural Affairs	2017.06.27	At the District Secretariat	Approximately 10 participants	100%
12	Ritigala field Trip	Under the direction of District Secretary, Study the natural beauty in it.	2017.06.24	Historical mountain of "Ritigala"	Approximately 25 participants	100%
13	" Gee Rasavindhana " programme for bulding lovely families	This has been done for the officers in the District Secretariat under the direction of the Department of Cultural Affairs at the District Secretariat.	2016.07.24	At the auditorium of District Secretariat	Approximately 250 participants	100%
14	" Gee Rasavindhana " programme for bulding lovely family	This has been done for the officers in the District Secretariat under the direction of the Department of Cultural Affairs at the divisional level.	2017.08.28	At the Rajanganaya fair	Approximately 1000 participants	100%
15	Book launching Ceremony	ξThe book " Kesel gasaka Mahima" written by Mr. K. G. Ajith Susantha,working in the Thambuthethegama Bala Mandalaya been launched by the District Cultural Bala Mandalaya.	2017.09.11	At the auditorium of the District Secretariat	Approximately 1000 participants	100%
16	District Literary Festival	District Literary Festival has been done With the aim of creating sensitive future generation, under the direction of Department of Cultural Affairs and the organizing of District Secretariat and the Rajanganaya Divisional Secretariat the Child Friendly school of	2017.09.27, 28	In the surrounding area of Rajanganaya a child Friendly school and	Approximately 000 participants	100%

		Rajanganaya Yaya 01.				
17	A computer Training programme	A computer training program has been started with the aim of improving the computer knowledge of the officers of the District Secretariat and the Divisional Secretaries under the provision of the Department of Cultural Affairs.	2017.09.17	E-Soft Regional-Computer training Institute – Anuradhapura Campus	22 Officers	100 %
18	Programme for Popularize “Maha Wansaya” (the chronicles of Sri Lanka)	This programme has done with co-operation of Divisional Secretariat-Nuwaragam Palatha East, Damma school Teachers, government officers and the authors.	2017.12.02	At the District Secretariat	Approximately 250 participants	100 %
19	A programme for art of living with Spiritual Development	This programme has done by the Department of Cultural Affairs and the District Culture Unit with participation of Director the Cultural Affairs, Anusha Gokula Fernando as the resource person and joining the Civil Organizations and the Police.	2017.12.04	Auditorium of the provincial council	Approximately 250 participants	100 %
20	Programme of Kalakaru “suwadham”	A programme has been done by the Anuradhapura district secretariat and district “Sanskruithika Bala Mandalaya” (Cultural Authority) with the participation of Senior Artists of the District and the 60 officers and sharing the skill of Art with the Artists of the Trincomalee district.	2017.12.22	At the Trincomalee District Secretariat	Approximately 250 [participants]	100 %

Explosive Control Division- Progress 2017

In. No.	Activities	Expected No. in the year 2017	Completed No. in the 2017	Physical Progress
01	Issuing explosive permit for bursting hard stone	260	235	90.4%
02	Issuing permit for activities regarding such as well, foundation other than business purposes,	20	90	* 100%
03	Issuing explosive permits for production drugs	08	00	** 00%
04	Issuing permit of explosive supplier of material	06	06	100 %
05	Issuing permits for Supplier of Fireworks	40	14	*** 35%
06	Issuing permit of explosive Manufacture	01	01	100%
07	Issuing permits for importing explosives	01	02	100%
08	Issuing Bullets	33000	29664	90%

* The permit issued only for the requirement.

** A permit is requested by the indigenous doctors only for the production of drugs.

***This permit can be obtained for the period from 1st of July up to 30th June of the coming year.

Divineguma Section-Progress 2017

Value of the Relief (Rs.)	Number of "Samurdhi" Receiving Families
Rs. 420	4024
Rs. 1500	23034
Rs. 2500	11099
Rs.. 3500	20849
Grand total	59006

Information of the Anuradhapura District Samurdhi Reliefs

Total families in the Anuradhapura district	231356
Poverty of the District	7.60%
Percentage of the Samurdhi Receiving families out of total families	25%
Number of Samurdhi community Base Banks	22
Number of Samurdhi community base association	22
Number of groups	23675
Number of community Base Associations	1539
Total Investments	Rs.Mn 3632
Compulsory savings	Rs.Mn 1770
Number of Released Loan	467261
Amount of released Loan	Rs.Mn 11008
Total Number of deposits	771558
Total Amount of Deposits	Rs.Mn 4341

Total Programme Progress

Programme	Approved Provision (RS.Mn)	Expenditure as at the 31 st December	Progress as at the 1 st December	Physical Progress as at the 1 st December 2017
Social Empowering and Rural Development	24.5	24.16	98.65%	100%
Marketing Development Programme	7.595	7	93%	100%
Social Development and Environment Programme	17.53	17.48	99.80%	100%
Community Base Programme	0.82	0.76	93%	100%
Information Technology Programme	0.27	0.269	99.60%	100%
Samurdhi Survey Programme	0.68	0.604	89%	100%
Media Programme	0.02	0.02	100%	100%
Progress Review Progress	1.171	0.817	70%	100%
Grand Total	52.586	51.11	743%	100%

Social Development and Environment programme

Programme	Provision Received Rs.Mn.	Number of Projects	Expenditure Rs.Mn.	Physical Progress
Green Park Programm	1.32	22	1.31	100%
Children Club Programme	0.766	23	0.764	100%
Diriya Piyasa Programme	13.2	88	13.2	100%
Women Empowering	0.2	2	0.199	100%
Drugs Prevention programme	0.99	22	0.97	100%
Consulting and Professional Guiding Programmes	0.528	22	0.526	100%
International Days Programms	0.396	22	0.391	100%
Progress Review	0.137	10	0.137	100%
Grand Total	17.537	211	17.497	100%

Programmes	Provisions Approved Rs.Mn.	Number of Projects	Expenditure as at the 1 st December 2017	Physical progress as at 1 st December 2017
Agro Development	6.38	214	6.2	100%
Livestock development	4.6	109	4.6	100%
Fisheries Development	0.2	5	0.165	100%
Industries and entrepreneurship Development	11.19	343	11.11	100%
Job Oriented training Programmes	0.09	2	0.09	100%
Thalawa Model Village programme	1.6	40	1.599	100%
Total	24.06	713	23.764	100%

Promotion Programme

Programme	Provision Approved Rs.Mn.	Number of Projects	Expenditure as at 1 st 30 th November 2017	Physical Progress as at 1 st December 2017
Marketing Exhibition	0.7	2	0.64	100%
Infrastructure for marking	4.4	74	4.28	100%
Training Programmes	2.2	85	1.79	100%
Women Empowering	0.27	2	0.27	100%
Establishing District Business committees	0.025	1	0.02	100%
Nochchiyagama Model Marketing Village	5.2	54	5.2	100%
Grand Total	12.795	218	12.2	100%

Housing Lottery fund Programme

Number of winners	236
Granted amount of money for a house	Rs.200000.00
Approved amount	Rs.mn.₹. 47.20
Amount spent	Rs.mn. 45.0
Number of houses of Model village	10
Amount Granted	Rs..200000.00
Number of houses for disable people	1
Amount Granted	Rs..250000.00

District Planning section

**District Secretariat/ Through Divisional Secretariat
Implementation of Development Projects- 2017
Progress as at 2017.12.31**

Progress as at 2017.12.31

Programme වැඩසටහන		Number of approved projects	Allocated Provisions Rs.mn	Physical Progress				Financial Progress	
				com menced	Implem enting	Comple ted	%	Rs.Mn	%
1	Implementation of Continues (2011 -2014)	51	581.81			51	100	347.83	59.78
2	Decentralized Capital Budget Programme - 2017	1,165	92.04	1	1	1163	99.9	87.82	95.42
3	Rural Infrastructure development 2017	864	347.00			864	100	329.88	95.07
4	Rural Economy promotion Programme								
	i Infrastructure Development of	47	15.81			47	100	15.01	94.94
	ii livelihood facilities Development (Programmes)	217	187.93			217	100	159.33	84.78
5	Special Projects for Developing Infrastructure Facilities(Stage I	9	48.22		2	7	100	13.18	27.33
6	Infrastructure development programme(Stage II)	147	165.00	3	17	127	86.39	102.06	61.85
7	Infrastructure Development Programme (Ministry of Rural Development)	1	4.00			1	100	3.85	96.25
8	Religious Centers Development	35	14.11			35	100	13.87	98.30
9	Ministry of Prison Restructuring and resettlement								
	i Housing Programme	85	68.00			85	100	68.00	100.00
	ii Water supply projects	16	5.00			16	100	5.00	100.00
10	Infrastructure and livelihood Development (Ministry of National Integration and	32	15.23			32	100	15.23	100.00

	Reconciliation								
11	Establishment of school computer Laboratories (Telecommunication)	2	0.50			2	100	0.50	100.00
12	Grama Shakthi Peoples' Campaign	68	16.50			68	100	16.48	99.88
13	Ministry of Sport and side wicket development	14	11.40			14	100	10.57	92.72
14	World Food Programme	3	20.04			3	100	20.01	99.85
15	Handicraft Industry Development	12	2.95			12	100	2.83	96.00
16	Sanitary Facilities Development Programme	100	3.00			100	100	2.97	99.00
Total		2,868	1,598.54	4	20	2844	99	1,214.42	75.97

Implementation of Continues Projects -2017

IN. No.	District Secretariat/divisional Secretariat	Programme /Project	Number of Approved Projects	Provisions Received (Rs.Mn)	Progress as at 2017.12.31			
					Physical			Financial
					Projects Not Completed	Number of incomplete Projects	Number of completed projects	Expenditure Rs.
1	Medhawachchiya	Provincial Roads Carpeting Programme	2	24,798,832.88			2	39,289,159.81
2	Rambewa		3	44,286,271.61			3	19,338,909.27
3	Galenbidunuwewa		3	6,441,859.48			3	0.00
4	Kahatagasdigiliya		2	31,925,597.98			2	29,880,193.99
5	Horowpathana		4	110,213,037.30			4	32,018,337.55
6	Nuwaragam Palatha East		6	3,845,434.36			6	13,679,817.20
7	Nachchaduwa		2	10,831,740.52			2	1,876,409.97
8	Nuwaragam Palatha Central		4	36,631,630.88			4	14,483,784.18
9	Wilachchiya		3	13,392,426.52			3	0.00
10	Nochchiyagama		1	92,448,733.15			1	59,386,949.10
11	Thalawa		4	644,775.25			4	960,542.69
12	Galnewa		2	8,633,552.04			2	3,993,355.21
13	Ipalogama		2	2,375,237.02			2	0.00
14	Mihinthale		2	32,354,395.02			2	12,312,617.64
15	Thirappane		4	66,238,651.52			4	18,000,764.99
16	Kekirawa		3	36,629,286.65			3	11,510,708.80
17	Palugaswewa		1	2,059,968.71			1	15,936,517.22
18	Palagala		1	20,413,111.89			1	40,458,755.40
Sub Total			49	544,164,542.78			49	313,126,823.02
19	Kebithigollewa	Wildlife and Forest Protecting Programme	1	2,600,000.00			1	2,600,000.00
Sub Total			1	2,600,000.00			1	2,600,000.00
20	Galnewa	"Palath Neguma(Province Uplifting)	1	1,500,000.00			1	570,000.00
Sub Total			1	1,500,000.00			1	570,000.00
Grand Total			51	548,264,542.78			51	347,830,000.00

Ministry of National Policies and Economics Affairs
District Decentralized Capital Budgeting Programme -2017

In.No	Divisional secretariat	Number of Project approved	Provision Received(Rs.)	Progress as at 31.12.2017			
				Physical Progress			Financial Progress
				Number of Projects not commenced	Number of Projects not completed	Number of project completed	Expenditure Rs.
1	Padawiya	28	1,360,000.00	-	-	28	1,329,620.60
2	Kebithigollewa	19	1,035,000.00	-	-	19	1,003,895.72
3	Medawachchiya	46	3,097,000.00	-	-	46	3,010,988.88
4	Rambewa	42	3,772,000.00	-	-	42	3,387,198.95
5	Horowpathana	54	2,900,000.00	-	-	54	2,767,105.49
6	Galenbidunuwewa	72	4,228,000.00	-	1	71	3,945,953.80
7	Kahatagasdigiliya	55	5,146,000.00	-	-	55	5,021,782.00
8	Nuwaragam Palatha East	51	5,470,000.00	-	-	51	4,870,880.90
4	Nuwaragam Palatha Central	36	3,280,000.00	-	-	36	3,158,807.58
10	Mahawilachchiya	20	2,040,000.00	-	-	20	1,990,534.86
11	Nochchiyagama	56	7,320,000.00	-	-	56	6,848,451.22
12	Thalawa	114	8,448,000.00	-	-	114	8,191,171.75
13	Thambuththegama	74	6,470,000.00	-	-	74	6,200,464.01
14	Rajanganaya	74	5,260,000.00	1	-	73	4,903,349.52
15	Galnewa	45	2,970,000.00	-	-	45	2,831,190.02
16	Ipalogama	54	4,183,000.00	-	-	54	4,053,914.81
17	Mihinthale	43	4,607,000.00	-	-	43	4,352,296.33
18	Thirappane	34	3,160,000.00	-	-	34	3,020,776.12
19	Kekirawa	126	8,500,000.00	-	-	126	8,440,199.78
20	Palugaswewa	33	2,130,000.00	-	-	33	2,065,457.55
21	Palagala	57	4,310,000.00	-	-	57	4,133,886.44
22	Nachchaduwa	32	2,350,000.00	-	-	32	2,295,895.19
Total		1,165	92,036,000.00	1	1	1,163	87,823,821.52

**Ministry of National Policies and Economic Affairs
Rural Infrastructure Development Programme-**

In.No.	Divisional secretariat	Number of Projects Approved	Provision Received Rs.	Progress as at 2017.12.31			
				Physical Progress			Financial Progress
				Not commenced	Implementing	Completed	Expenditure Rs.
1	Padawiya	16	7,500,000.00			16	7,261,683.00
2	Kebithigollewa	28	13,000,000.00			28	12,174,845.56
3	Medawachchiya	37	18,500,000.00			37	18,206,366.03
4	Rambewa	39	19,000,000.00			39	18,518,095.01
5	Horowpathana	39	19,000,000.00			39	18,464,863.09
6	Galenbidunuwewa	42	20,500,000.00			42	20,095,057.68
7	Kahatagasdigiliya	41	20,000,000.00			41	19,394,077.13
8	Nuwaragam Palatha East	45	14,500,000.00			45	11,036,900.64
9	Nuwaragam Palatha Central	49	20,000,000.00			49	18,014,261.37
10	Mahawilachchiya	26	8,500,000.00			26	7,866,436.80
11	Nochchiyagama	41	18,000,000.00			41	17,421,739.24
12	Thalawa	49	19,500,000.00			49	18,695,509.30
13	Thambuththegama	38	13,000,000.00			38	12,563,200.50
14	Rajanganaya	41	10,500,000.00			41	10,415,601.29
15	Galnewa	43	15,000,000.00			43	14,160,455.24
16	Ipalogama	44	16,000,000.00			44	15,696,052.00
17	Mihinthale	32	12,500,000.00			32	12,084,450.90
18	Thirappane	51	20,500,000.00			51	19,900,881.64
19	Kekirawa	65	26,500,000.00			65	24,331,233.00
20	Palugaswewa	21	8,000,000.00			21	7,788,426.78
21	Palagala	48	17,500,000.00			48	16,750,186.61
22	Nachchaduwa	29	9,500,000.00			29	9,045,231.18
Total		864	347,000,000.00			864	329,885,553.99

**Ministry of Rural economy
Rural Economic Promotion Programme- 2017**

In.	Divisional Secretariate	Livelihood Development						Infrastructure Development					
		Number of Projects	Provision Received (Rs.)	Progress as at 2017.12.31				Number of Project Approved	Provision Received (Rs.)	Progress as at 1.12.2017			
				Physical			Financial			Physical			Financial
				Not commenced	Not completed	Completed	Rs.			Not commenced	Not completed	Completed	Expenditure Rs..
1	Padawiya	3	3,870,808.40			3	2,735,828	1	200,000.00			1	198,616.96
2	Kebithigollewa	5	5,127,172.13			5	3,597,308	1	86,000.00			1	85,922.60
3	Medawachchiya	8	7,177,484.98			8	5,939,892	2	1,000,000.00			2	991,779.11
4	Rambewa	7	7,294,480.33			7	6,001,350	1	1,000,000.00			1	996,071.14
5	Horowpathana	7	9,274,114.19			7	8,054,355	2	450,000.00			2	449,595.00
6	Galenbidunuwewa	5	7,286,114.49			5	5,895,473						
7	Kahatagasdigiliya	10	10,536,090.48			10	9,301,665	5	675,000.00			5	660,959.24
8	Nuwaragam Palatha East	39	9,503,124.83			39	7,802,417						
4	Nuwaragam Palatha Central	23	17,836,809.07			23	16,645,446	12	4,090,000.00			12	3,940,472.32
10	Mahawilachchiya	13	10,531,048.57			13	9,392,189	8	1,905,000.00			8	1,822,368.29
11	Nochchiyagama	15	14,683,060.17			15	13,968,438	6	4,000,000.00			6	3,493,130.88
12	Thalawa	17	11,460,466.43			17	10,219,143	1	75,000.00			1	74,932.50
13	Thambuththegama	5	8,179,724.24			5	6,416,919						
14	Rajanganaya	11	6,140,204.99			11	4,654,367						
15	Galnewa	3	9,485,016.33			3	8,513,525						
16	Ipalogama	7	8,588,875.37			7	7,367,411	1	30,000.00			1	29,973.00
17	Mihinthale	7	9,009,855.23			7	7,784,464						
18	Thirappane	7	8,509,660.75			7	6,215,804	2	1,200,000.00			2	1,197,765.63
19	Kekirawa	12	5,729,571.32			12	4,589,158	2	425,000.00			2	416,900.01
20	Palugaswewa	2	3,078,536.17			2	1,942,173						
21	Palagala	3	6,795,877.36			3	5,659,671	1	175,000.00			1	174,842.50
22	Nachchaduwa	8	7,840,904.16			8	6,629,070	2	500,000.00			2	480,393.37
Total		217	187,939,000.00			217	159,326,065.45	47	15,811,000.00			47	15,013,722.54

Ministry of National Policies and Economic Affairs
Special programme for Rural Infrastructure development (Stage I) - 2017

In.No.	District Secretariat	Number of projects approved	Provision Received (Mn.)	Physical progress as at 2017.12.31			Financial Progress as at 2017.12.31
				Number of projects not commenced	Number of projects not completed	Number of projects completed	Expenditure (Rs.)
1	Rambewa	1	25,770,000.00		1		1,241,340.00
2	Kekirawa	2	1,890,000.00			2	1,630,000.00
3	Palugaswewa	2	4,420,000.00			2	3,393,000.00
4	Palagala	3	5,190,000.00			3	4,151,000.00
5	Nachchaduwa	1	10,950,000.00		1		2,770,160.00
Total		9	48,220,000.00		2	7	13,185,500.00

Ministry of Rural Development
Rural Infrastructure development programme-2017

In No.	District Secretariat/Divisional Secretariat	Number of projects approved	Provision Received (Rs.)	Progress as at 2017.12.31			
				Physical progress			Financial Progress
				Number of projects not commenced	Number of projects not completed	Number of projects completed	Expenditure Rs.
1	Kekirawa	1	4,000,000.00			1	3,850,041.03
Total		1	4,000,000.00			1	3,850,041.03

Ministry of National Policies and Economics Affairs
Special Programme for the development of Rural Infrastructure (Stage II) - 2017

In.No.	Divisional Secretariate	Number of Project approved	Provision Received(Rs.)	Physical Progress as at 31.12.2017			Financial Progress as at 31.12.2017
				Number of projects not commenced	Number of projects not completed	Number of projects completed	Expenditure (Rs.)
1	Padawiya	3	3.1			3	3.05
2	Kebithigollewa	5	6.1			5	6.03
3	Medhawachchiya	3	4			3	3.92
4	Rambewa	10	12.1		1	9	11.34
5	Horowpathana	11	11.85			11	7.32
6	Galenbidunuwewa	7	8.75		1	6	7.10
7	Kahatagasdigilira	8	8.6			8	3.05
8	Nuwaragam Palatha East	7	6.3	1	2	4	0.00
9	Nuwaragam Palatha Central	12	11.6			12	10.79
10	Mahawilachchiya	2	1.7		1	1	0.00
11	Nochchiyagama	9	10.9		4	5	8.22
12	Thalawa	13	15.6			13	15.13
13	Thambuththegama	3	3.4			3	0.00
14	Rajanganaya	5	5.5			5	5.38
15	Galnewa	3	4.5		2	1	1.87
16	Ipalogama	4	3.5		1	3	1.91
17	Mihinthalaya	7	7.7			7	7.50
18	Thirappane	7	8.3			7	0.48
19	Kekirawa	10	10.6			10	3.06
20	Palugaswewa	4	4.5	1	2	1	0.00
21	Palagala	7	8.5	1	1	5	0.00
22	Nachchaduwa	7	7.9		2	5	5.90
Total		147	165	3	17	127	102.06

Ministry of Rural Development - Rural Infrastructure Development Programme - 2017

In. Num.	District Secretariat/Divisional Secretariat	Number of Projects approved	Provision Received (Rs.)	Progress as at 31.12.2017			
				Physical Progress			Financial Progress
				Number of projects not commenced	Number of projects not completed	Number of projects completed	Expenditure (Rs.)
1	Kekirawa	1	4,000,000.00			1	3,850,041.03
total		1	4,000,000.00			1	3,850,041.03

Ministry of National Policies and Economic Affairs - Religious Centers Development Programme -2017

In. Num.	District Secretariat/Divisional Secretariat	Number of Projects approved	Provision Received (Rs.)	Progress as at 31.12.2017			
				Physical Progress			Financial Progress
				Number of projects not commenced	Number of projects not completed	No of projects completed	Expenditure (Rs.)
1	Padawiya	1	300,000.00			1	297,000.00
2	Medhawachchiya	1	300,000.00			1	290,000.00
3	Rambewa	2	600,000.00			2	591,000.00
4	Galenbidunuwewa	1	300,000.00			1	295,000.00
5	Nu.Pa.Ea.	1	300,000.00			1	297,000.00
6	Nachchaduwa	2	580,000.00			2	576,000.00
7	Nu.Pa.Cen.	4	2,900,000.00			4	2,853,000.00
8	Nochchiyagama	1	300,000.00			1	297,000.00
9	Thalawa	3	1,600,000.00			3	1,513,000.00
10	Thambuththegama	2	600,000.00			2	597,000.00
11	Rajanganaya	3	890,000.00			3	886,000.00
12	Galnewa	1	300,000.00			1	294,000.00
13	Ipalogama	1	300,000.00			1	297,000.00
14	Mihinthale	1	300,000.00			1	297,000.00
15	Kekirawa	6	2,150,000.00			6	2,128,000.00
16	Palugaswewa	2	800,000.00			2	792,000.00
17	Palagala	3	1,590,000.00			3	1,578,000.00
Total		35	14,110,000.00			35	13,878,000.00

**Ministry of Prison Reforms ,Rehabilitation and Resettlement
Housing and water supply programme- 2017
Summary of the progress as at - 2017.12.31**

In.N um.	Divisional secretariat	Numbe r of Project s	Allocated Amount(Rs.)	Progress as at 31.12.2017			Financial Progress
				Physical Progress			
				Not comme nced	Imple mentin g	Compl eted	Expenditure (Rs.)
1	Padahwiya	13	10,400,000.00			13	10,400,000.00
2	Kebithigolewa	20	16,000,000.00			20	16,000,000.00
3	Medhawachchiya	10	8,000,000.00			10	8,000,000.00
4	Horowpathana	19	15,200,000.00			19	15,200,000.00
5	Mahawilachchiya	23	18,400,000.00			23	18,400,000.00
Total		85	68,000,000.00			85	68,000,000.00

Drinking water Project

In.N um.	Divisional secretariat	Numbe r of Project s	Allocated Amount(Rs.)	Progress as at 31.12.2017			Financial Progress
				Physical Progress			
				Not commen ced	Impleme nting	Comp leted	
1	Padhawiya	1	1,000,000.00			1	1,000,000.00
2	Kebhithigallewa	6	1,000,000.00			6	1,000,000.00
3	Horowpathana	6	2,000,000.00			6	2,000,000.00
4	Mahawilachchiya	3	1,000,000.00			3	1,000,000.00
Total		16	5,000,000.00			16	5,000,000.00

Livelihood Development and Infrastructure development Programme - 2017

In.Nu m.	Divisional secretariat	Numbe r of Project s	Allocated Amount(Rs.)	Progress as at 31.12.2017			Financial Progress
				Physi cal Progr ess	Imple menti ng	Comp leted	
1	Kebithigollewa	2	5,000,000.00			2	5,000,000.00
2	Horowpathana	7	5,000,000.00			7	5,000,000.00
3	Mahawilachchiya	13	3,600,000.00			13	3,600,000.00
4	Thalawa	1	700,000.00			1	700,000.00
5	Ipalogama	1	240,000.00			1	240,000.00
6	Mihinthale	1	300,000.00			1	300,000.00
7	Kekirawa	7	390,000.00			7	390,000.00
Total		32	15,230,000.00			32	15,230,000.00

Presidential Secretariat

Grama Shakthi Development Programme - 2017

In.Num.	Divisional secretariat	Number of Projects approved	Provision Received (Rs.)	Progress as at 31.12.2017			
				Physical Progress			Financial Progress
				Not commenced	Implementing	Completed	Expenditure Rs.
1	Padawiya	3	750,000.00			3	750,000.00
2	Kebithigollewa	3	750,000.00			3	750,000.00
3	Medawachchiya	3	750,000.00			3	750,000.00
4	Rambewa	3	750,000.00			3	749,940.00
5	Horowpathana	3	750,000.00			3	750,000.00
6	Galenbidunuwewa	3	750,000.00			3	750,000.00
7	Kahatagasdigiliya	3	750,000.00			3	750,000.00
8	Nuwaragam Palatha East	3	750,000.00			3	750,000.00
9	Nuwaragam Palatha Central	3	750,000.00			3	749,900.00
10	Mahawilachchiya	3	750,000.00			3	749,875.00
11	Nochchiyagama	5	750,000.00			5	750,000.00
12	Thalawa	3	750,000.00			3	749,896.00
13	Thambuththegama	3	750,000.00			3	749,895.00
14	Rajanganaya	3	750,000.00			3	749,970.00
15	Galnewa	3	750,000.00			3	750,000.00
16	Ipalogama	3	750,000.00			3	738,000.00
17	Mihinthale	3	750,000.00			3	745,000.00
18	Thirappane	3	750,000.00			3	748,400.00
19	Kekirawa	3	750,000.00			3	746,160.00
20	Palugaswewa	3	750,000.00			3	749,760.00
21	Palagala	3	750,000.00			3	750,000.00
22	Nachchaduwa	3	750,000.00			3	750,000.00
Total		68	16,500,000.00			68	16,476,796.00

Ministry of Telecommunication and Digital Infrastructure - Establishment of School computer Laboratories 2017

In.Nu m.	Divisional secretariat	Number of Approved Projects	Provision Received (Rs.)	Progress as at 31.12.2017			
				Physical Progress			Physical Progress
				Number of Projects not commenced	Number of Projects Not completed	Number of Projects completed	Expenditure Rs.
1	Thabuththegama	1	250,000.00			1	250,000.00
2	Rajanganaya	1	250,000.00			1	250,000.00
Total		2	500,000.00			2	500,000.00

Ministry of Sports –Programme for Development of Stadiums -2017

In.Nu m.	Divisional secretariat	Number of Approved Projects	Provision Received (Rs.)	Progress as at 31.12.2017			Financial Progress
				Physical Progress			Expenditure Rs.
				Number of Projects not commenced			
1	Kebithigollewa	1	200,000.00			1	199,999.00
2	Nu.Pa.Ea.	3	3,208,561.00			3	3,150,537.77
3	Mahawilachchiya	2	2,130,885.00			2	2,020,200.00
4	Galnewa	1	261,350.00			1	261,000.00
5	Palugaswewa	1	1,999,991.44			1	1,993,216.36
Total		8	7,800,787.44			8	7,624,953.13

Side Wickets Building and Development -2017

In.N um.	Divisional secretariat	Number of Approved Projects	Provision Received (Rs.)	Progress as at 31.12.2017			In.Num.
				Physical Progress			
				Number of Projects not commenced			
1	Nu.Pa.Ea.	3	1,800,000.00			3	1,399,866.33
2	Tahlawa	1	600,000.00			1	549,570.23
3	Ipalogama	1	600,000.00			1	506,033.35
4	Kekirawa	1	600,000.00			1	495,810.59
Total		6	3,600,000.00			6	2,951,280.50
Grand Total		14	11,400,787.44	-	-	14	10,576,233.63

Ministry National Policies and Economic Affairs

World Food Programme -2017 - Progress Summary - as at 2017.12.31

In. Num.	Divisional secretariat	Programmes	Provision Allocated (Rs.Mn)	Expenditure (Rs.Mn)
1	Padhawiya	Cultivation Well Reconstructions and Gardening associated with it	5.55	5.55
2	Mahawilachchiya	Reconstructions of 02 Reservoirs under "Cash for work"	8.81	8.78
3	Palagala	Provision of tools and equipment for engaging the Industries associated with livelihood training programme and the Training of professions associated	4.71	3.3
		Reconstruction of "Vidhatha" Centers and provision of equipments for training Programmes		1.45
4	Padhawiya / Mahawilachchiya	Provision of equipment	0.84	0.8
5	Padhawiya / Mahawilachchiya	Holding workshops	0.12	0.12
Grand total			20.03	20.00

Traditional Handicraft Development Programme - 2017

In.No.	Divisional Secretariat	Number of Approved Projects	Provision Received (Rs.)	Progeress as at 31.12.2017			
				Physical Progress			Financial Progress
				Not commenced	Implemented	Completed	Expenditure Rs.
1	Horowpathana	1	167,550.00			1	167,550.00
2	Galenbidunuwewa	1	609,000.00			1	567,000.00
3	Kahatagasdigiliya	1	269,095.00			1	258,060.00
4	Nochchiyagama	1	152,317.00			1	146,542.00
5	Galnewa	1	167,550.00			1	165,000.00
6	Ipalogama	1	167,550.00			1	167,550.00
7	Mihinthale	2	258,924.75			2	254,230.00
8	Thirappane	1	416,337.50			1	408,335.00
9	Kekirawa	1	20,300.00			1	18,900.00
10	Palagala	1	319,867.50			1	314,550.00
11	Nachchaduwa	1	406,000.00			1	364,710.00
Total		12	2,954,491.75			12	2,832,427.00

Ministry of Town Planning and water Supply

Sanitary development Programme - 2017

In.No.	Divisional Secretariat	Number of approved Projects	Provision Recived (Rs.Mn)	Progress as at 31.12.2017			
				Physical Progress			Financial Progress
				Not Commenced	Implementin g	Complete d	Expenditure Rs.
1	Kebithigollewa	50	1,500,000.00			50	1,500,000.00
2	Horowpathana	50	1,500,000.00			50	1,470,000.00
Total		100	3,000,000.00			100	2,970,000.00

District Agriculture Section

Following up Activities of the Fruits Village Project

Name of the fruit village	Number of Plants	Number of Beneficiaries	Provisions Received	Expenditure Head	Progress as at 31.12.2018		
					Total Expenditure	Financial	Physical
Nochchiyagama Ambagahawewa – Pomegranate (Nimali)	5000	76	75,000	285-2-2-9-2507	73,206.38	97.61	100%
Rajanganaya 452 Oranges(Bibila Sweet)	3000	52					
Kekirawa Srasthawelliya -Oranges(Bibila Sweet)	3000	33					
Nu.Pa.Cen. Ilandagahawewa Oranges (Bibila Sweet)	3000	23					
Palagala Andiyagala-	1940	23					
Medhawachchiya Thammennakulama Oranges (Bibila Sweet)	3000	20					
Mahawilachchiya Ulukkulama –Mango “Karaththakolomban”	1000	22					
Nu.Pa.Ea,-Kawarakulama-mango (Bibila Sweet)	2200	24					
Kahatagasdigiliya Kudapattiya –Mango “Karaththakolomban”	1000	14					
Ipalogoma kadiyangala-Mandarin	3000	30					
Palugaswewa Wayaulpatha – Pomegranate (Nimali)	4700	22					
Mihinthlaya Wellaragama-mango (Bibila Sweet)	1000	22					
Galnewa Negampaha Mandarin	1000	10					
Padhawiya Urewa – Bud Wood Apple	3000	65					

❖ National Programme of Food production

Type of Seed Provided	Number of Beneficiaries	Cultivated Area in Acres	Seeds Provided in K.g.	Provision Received Rs.Mn	Expenditure Head	Progress as at .31. 12.2017		
						Total Expenditure Rs.	As Financial %	Physical
Chili	160.00	40.00	40	6.31	001-2-6-6-2202	6.24	98.84	100%
Millet	350.00	40.00	200					
Undu	450.00	100.00	2000					
Maize	1100.00	172.11	3098					
Peanut	545.00	78.25	7824.5					
Cowpea	550.00	76.36	1909					
Green grams	1210.00	210.08	4201.5					
Vegetables	25.00	0.50	2.52					

National Fertilizer Secretariat

Issuing Fertilizer reliefs for farmers from 2017.01.01 to 2017.12.1 Anuradhapura District Progress

Programme	Number of Beneficiaries	Number of Hectares	Amount of Reliefs Rs. Million
2017/18 "Maha" – Fertilizer relief for Paddy Field Cultivation Stage 1,2,	70450	63848.03	798.15
2017 "Yala"- Fertilizer relief for Paddy Field Cultivation	35344	25051.7	312.8
2016/17 "Maha"- Fertilizer relief for Paddy Field Cultivation Stage 2	11267	9594.7	120
2017/18 Fertilizer Reliefs for cultivation of Highlands	25980	19053.1	190.5
Total			1421.45

Spending the provisions of the year 2017

Progress as at 31.12.2017

National fertilizer secretariat –Anuradhapura District

Programme (Expenditure Head)	Expenditure Head No. and the Provision granted (Rs.)	Physical Progress	Amount of Expenditure Rs.	Balance Amount Rs.
Sample checking and affirm the fertilizer quality නියදි	118-2-4-1409 243750.00	20 Checkings	53341.00	36.68
Holding Training /awareness programme		16 Programmes	151365.00	
Checking the wholesale Outlets Stores		60 Checkings	20573.92	
District Fertilizer Committee and other meetings and Stationeries		Meeting 01 Purchasing Stationaries	18433.42	
Fuel expenses for field duties	118.2-.4.1202 25000.00	30 Field duties	24915.00	85.00
Purchasing 04 Executive Tables	18-02-04-2012 104000.00	Purchasing 04 executive Tables	104000.00	
Total	372750.00		372628.34	121.66

**Small Enterprises Development Division
Progress Report for the December 2016
Anuradhapura District**

**Progress Review Report for the Month of December 2016
Small Enterprises Development Division
Progress of Annual General programs 2017**

		Number of Annual target	Number of Archived Program	Progress as a percentage	Amount Estimated	Expenditure	Expenditure of the program	Participation
1	Awareness Programmes							
	I General Awareness programmes	9	3	33%	-	-	-	-
2	Entrepreneurship Developments Programmes							
	I Way to Bussiness Programmes	3	3	100%	60,000.00	44,379.00	74%	72
3	Technical Development programmes							
	I Individual Training programmes	20	16	80%	200,000.00	83,900.00	42%	16
	II Technical Training Programme	1	1	100%	30,000.00	39,835.00		39
4	Management Development programmss							
	I Manage Your Business	1	1	100%	30,000.00	26,665.00	89%	25
5	Marketing Development Programmes							
	I Marketing Development Training Programmes	1	1	100%	30,000.00	22,830.00	76%	
6	Costing and Accounting programmss							
	I Costing Programme	1	1	100%	25,000.00	15,500.00	62%	16
7	Evaluation Programmes							

	Trade Associations Development Programme	-	7	-	-	-	-	395
8								
	I Following up work shops	15	5	33%	96,000.00	15,107.45	16%	76
	II Business Checking	3	3	100%	54,000.00	25,936.71	48%	43
9	Other							
	Entrepreneurship 2017 Travelling Expenses	-	1	-	-	16,880.00		46
	Bi annual Progress Review Programme අර්ධ වාර්ෂික ප්‍රගති සමාලෝචන වැඩසටහන	-	1	-	-			
	Sed café Development Programmes	-	1	-	-	41,320.00		37
	Sed café Business checking	-	1	-	-	5,092.45		28
	I C T Programme	-	1	-	-	-		24
	Selection s for Entrepreneurship 2017	-	1	-	-	11,545.00		11
Total						348,990.61		

Annual Progress Review

Result	Annual Target	Achieving Targets
New Business started	30	39
Development of Existing Business	60	71
Providing Counseling Services	-	97

Annual Progress of “Suwashakthi” Programme

		Number of Annual target Programmes	Number of Archived Programmes	Progress as a percentage	Amounted Estimated	Expenditure	Expenditure of the programme as a percentage	Participation
1	Awareness Programmes							
	General Awareness	5	11	220%	-	-	-	1213
2	Business Idea Generation Programmes	2	2	100%	13,285.00	13,285.00	100%	74
3	Business Plan Development							
	I Business Plan Preparing Programms (Two days)	10	12	120%	197,730.00	179,462.90	91%	407
	II Business Plan Assesment Programme	3	3	100%	18,890.00	18,890.00	100%	123
4	Costing and Accounting Programms							
	Financial Literacy and Accounting Programme(One Day)	1	1	100%	9,750.00	9,840.00	101%	12
5	Following up Business checking							
	Business checkings	8	15	187%	144,000.00	196,884.96	137%	373
6	District Entrepreneurship Development commetee	-	2	-	-	56,887.00	-	114
7	Regional Entrepreneurship Development committee	-	18	-	-	13,982.83	-	564
8	Special Marketing Training Programme	-	1	-	-	11,170.00	-	86
9	Stationeries for Swashakthi Programme	-	-	-	-	30,380.00	-	-

Annual Progress of Sed salon Programme

		Number of Annual target Programmes	Number of Archived Programmes	Progress as a percentage	Amount Estimated	Expenditure	Expenditure of the programme as a percentage	Participation
1	Awareness Programmes							
	I Sed salon General Awareness	1	-	-	10,000.00	-	-	-
2	Technical Programmes							
	I Technical Programmes	1	1	100%	20,000.00	18,990.00	95%	48
	II NVQ Programmes	1	1	100%	10,000.00	8,155.00	82%	35
	III Standardization Programmes	1	1	100%	8,000.00	14,875.00	186%	84
3	Marketing Development Programmes							
	I Consumer Hospitality Programme	1	1	100%	38,500.00	8,860.00	23%	20
	II Pan page Creating Programme	1	2	200%	31,700.00	9,000.00	28%	33
4	Costing and Accounting programmes							
	I Accounting Programmes	1	1	100%	9,750.00	11,450.00	117%	27
5	Following up and Business checking							
	I Business checking	3	2	67%	54,000.00	82,160.69	152%	67

Progress for the Programmes directed by the Presidential Secretariat - 2017

In. No.	Programme	Provision Received (Rs.)	Progress (Rs.) (රු.)
1	National Drugs Prevention programme	2,924,210.00	2,576,436.16
2	Multi Sectaral Nutrition Implementation plan	2,084,238.11	1,955,248.11
3	National Chronic kidney Prevention Programme	6,892,017.48	6,785,913.34
4	National environment Protection Programme	1,100,000.00	1,037,665.00
5	Nations food production programme	6,309,780.00	6,237,702.46
6	Grama Shakthi	17,731,116.00	17,570,236.00
Total		37,041,361.59	36,163,201.07

Annual Accounts

D.G.S.A.
2Appropriation Account by Programme - 2017Name of Ministry / Department / District Secretariat: District
SecretariatExpenditure Head No:
Programme No. & Title :: 1
Operational ActivitiesSummary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	781,820,000	34,526,000	(5,558,587)	810,787,413	799,867,151	10,920,262	3
(b) Capital (DGSA 4)	117,000,000	2,000,000	5,558,587	124,558,587	85,166,897	39,391,690	4-5
Total	898,820,000	36,526,000	-	935,346,000	885,034,048	50,311,952	

Recurrent Expenditure by Project

Name of Ministry / Department / District Secretariat: District
Secretariat Anuradhapura

Expenditure Head No : 274
Programme No. & Title : 1
Operational Activities

Project No/Name, Personnel Emoluments and Other Chargers for all Projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs..
<u>Project No:1.. & Title:Genaral Administration and Establishment Service : District Secretariat</u>						
Personal Emoluments	47,500,000			47,500,000	46,410,014	1,089,986
Other Charges	22,120,000		(4,280,587)	17,839,413	17,240,243	599,170
Sub Total	69,620,000	-	(4,280,587)	65,339,413	63,650,257	1,689,156
<u>Project No:1 & Title:Genaral Administration and Establishment Service : Divisional Secretariat</u>						
Personal Emoluments	637,500,000	34,526,000	730,766	672,756,766	664,339,639	8,417,127
Other Charges	74,700,000		(2,008,766)	72,691,234	71,877,255	813,979
Sub Total	712,200,000	34,526,000	(1,278,000)	745,448,000	736,216,895	9,231,105
Grand Total	781,820,000	34,526,000	(5,558,587)	810,787,413	799,867,151	10,920,262

D.G.S.A.4

Capital Expenditure by Project

Expenditure Head No 274

Name of Ministry / Department / District Secretariat: District Secretariat Anuradhapura

Programme No. & Title :1 Operational Activities

Project No. & Title : General Administration and Establishment Service

District Secretariat

Expenditure Head No:	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2001		11	Rehabitation and Improvement of Capital Assets Buildings	15,000,000	2,000,000		17,000,000	16,944,894	55,106
2002		11	Plant, Machinery & Equipment	1,100,000			1,100,000	1,035,411	64,589
2003		11	Vehicles	1,600,000			1,600,000	1,585,040	14,960
			Acquiring of Capital Assets						-
2102		11	Furniture & Office Equipment	6,000,000		5,058,587	11,058,587	11,058,587	1
2103		11	Plant, Machinery & Equipment	1,200,000			1,200,000	1,097,723	102,277
2104		11	Building Constructions	90,000,000			90,000,000	50,911,531	39,088,469
2401		11	Training & Capacity Building	1,000,000		(566,000)	434,000	431,414	2,586
-	-	-	Total	115,900,000	2,000,000	4,492,587	122,392,587	83,064,601	39,327,986

Capital Expenditure by Project

Expenditure Head No :274

Name of Ministry / Department / District Secretariat: District Secretariat Anuradhapura

Programme No. & Title : 1 Operational Activities

Project No. & Title :General Administration and Establishment Service District Secretariat

Expenditure Head No:	Item No.	Financed by (Code No.)	-	(1)	(2)	(3)	(4)	(5)	(6)
			Description of Items	Provision in Annual Estimate	Supplementary Provision and Supplementary Estimate Allocation(+/-)	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				රු.	රු.	රු.	රු.	රු.	රු.
2401	2	11	Training & Capacity Building	1,100,000		1,066,000	2,166,000	2,102,296	63,704
			Total	1,100,000		1,066,000	2,166,000	2,102,296	63,704
			Grand Total	117,000,000	2,000,000	5,558,587	124,558,587	85,166,897	39,391,690

Summary of Financing Expenditure by programme

Name of Ministry / Department / District Secretariat: District Secretariat Anuradhapura

Expenditure Head No:

Programme No. & Title :1 Operational Activities

Financing		Programme 01 *		Programme 02*		Grand Total		
Code	Description of the Code	Net Provision ** 1	Actual Expenses 2	ඉද්ධ ප්‍රතිපාදනය ** 3	සකාස වියදම් 4	ඉද්ධ ප්‍රතිපාදනය ** 5	සකාස වියදම් 6	වියදම්*** ප්‍රතිශතය (6÷5)X100
		රු.	රු.	රු.	රු.	රු.	රු.	%
11	Domestic Funds	935,346,000	885,034,048			935,346,000	885,034,048	94.62
12	Foreign Aid - Loan	-	-	-	-	-	-	-
13	Foreign Aid - Grant	-	-	-	-	-	-	-
14	Reimbursable Foreign Aid - Loan	-	-	-	-	-	-	-
15	Reimbursable Foreign Aid - Grant	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-
17	Domestic cost Associated with Foreign Financing	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
21	Special law services	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	Total	935,346,000	885,034,048	-	-	935,346,000	885,034,048	94.62

Note (ii)

Summary for Control Accounts of Advanced Accounts and the Deposit Accounts -2017Name of Ministry / Department / District Secretariat: District Secretariat
Anuradhapura

Expenditure Head No :274

Name of the Advanced Account/ Deposits Account	Account No”	According to the books of the Department				Balanced according to the Treasury’s Boos as at 1.12.2017
		Balance as at 2017/01/01	Debited during the year	Credited during the year	Balance as at 2017/12/31	
		Rs.	Rs.	Rs.	Rs.	
I. Advances of the Government Officers	27401	175,391,926.85	78,449,614.74	59,036,004.84	194,805,536.75	194,805,536.75
II. Other Advances						
III Miscellaneous advances						
I Deposits						
(i) General Deposits						
(ii) Other Deposits						
	6000/0/0/16/0/69	246,400,264.68	218,592,514.41	139,077,172.57	166,884,922.84	166,884,922.84
	6000/0/0/13/0/80	85,589,420.09	236,157,041.49	192,762,840.51	42,195,219.11	42,195,219.11
	6000/0/0/18/0/78	3,716,525.87	8,662,890.18	8,334,355.95	3,387,991.64	3,387,991.64
	6000/0/0/19/0/18	1,385,176.95	9,545,167.58	8,296,000.00	136,009.37	136,009.37
	6000/0/0/17/0/21	11,070,482.76	325,619,875.24	323,196,200.00	8,646,807.52	8,646,807.52
	6000/0/0/02/0/120	8,147,935.50	7,847,083.95	1,204,625.80	1,505,477.35	1,505,477.35
	6000/0/0/01/0/90	3,038,123.45	2,693,424.79	3,812,914.60	4,157,613.26	4,157,613.26

