

2016

**Performance Report and
Annual Accounts**



DISTRICT SECRETARIAT - ANURADHAPURA

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Message of the District Secretary

The Sri Lankan which arisen and enriched with more rich thought with the arrival of Mahinda Thero centralizing Anuradhapura city which owns long, proud history had marked the origination of new civilization, centralizing this city itself ,entering more organized society.

This civilization which began, centralizing Anuradhapura has made people who are rich with the thinking power of great human qualities as well as well organized Agriculture and Irrigation system, culture Architecture, and literature.

Majority of people among the population approximately 905,000 engage in agriculture base live hood establishing as a proud city as mention above in the Anuradhapura district, the largest district of Sri Lanka ,spreading 7,179 Km². People In Anuradhapura District which largely contribute to the National Agricultural economy worked pioneer in the country's social hazards came time to time.

Anuradhapura District Secretariat, the center of administration for the District was able to accomplish various services for uplifting the living standard of the people of Anuradhapura who are pioneers of many services as mention above. It is pleasure to commemorate that the Infrastructure of the Sectors of Health, Education, Agriculture, and Industry, Identifies as the necessary requirements to uplift the living standard of the people of Anuradhapura as well as religious, social and political could be provided to the people in the District.

Due to possessing a world heritage place and other many archeologically valuable places, rich with biodiversity and natural beauty of the environment foreign diplomats were here frequently. It is proud to contemplate that we were able to protect Sri Lanka proud in internationally, providing facilities and organizing their programs in a good manner.

While offering grateful thanking to the people who contributed to provide such services in Anuradhapura District as well as protect the country's proud in 2016 , take this opportunity to invite all to accomplish these services comprehensively and collectively in 2017 .

R.M. Wanninayaka
Government Agent/District Secretariat
Anuradhapura

Introduction of District Secretariat

District Secretariat is situated in Anuradhapura District, within the divisional secretariat division of Nuwaragam Palatha-East in the center of Anuradhapura Lieutenant Mengasfil who served as Government Agent in 1835. At present Mr. R.M. Wanninayaka does the Administration of the District as the District Secretariat/Government Agent.

Afterwards 73 Government Agent had served in Anuradhapura District. District Secretariat role and responsibility is to lead the all officers to uplift living standards of 905,000 of population ,spread in within the 2584 villages which belong to 22 Divisional Secretariats .

Vision

To accomplish an effective Government Service and being the leader for all the government officers to perform their duties in accordance with the giving priority to the agriculture, protecting the national cultures and world heritage to uplift the living status of the community through the Anuradhapura District.

Mission

Our mission is to fulfill the public requirements efficiently, fairly, reasonably, and friendly coordination that operate institute and resources of the Government enabling the public and the district to dedicate National Development.

District of Anuradhapura

Anuradhapura District where multi religious and Multi lingual people live is margined to Vavnia, Mannar and Mulative District from North, Kurunegala and Mathale District from South, Puttalam and Mannar district from West, and the Pollonnaruwa and Trincomalee from East.

Leading the “Jaya Sri Maha Bodhi” and the Eight Buddhist Religious Places, which are sacred historically heritage places as well as the Mihintale temple, Thantirimale Temple, Awukana Lord Buddha statue can be seen in this city and due to such a background this city has attracted the foreigners.

Main livelihood of the Anuradhapura District is Agriculture and the main crop is paddy. As additional crops Soya beans, Maize, Undu, Sesame, and big onions reach the District target. Among them the Maize and the Soya beans cover the national targets. The rain water and water supplied by the irrigation systems supply water for the cultivation. The irrigation system in the District which wondrous even today’s engineering field is consisted with the 12 of main tanks including Kala wewa, Thissa wewa, Nuwara Wewa, Abhaya Wewa, Nachchaduwa Wewa, Rajanganaya and Padaviya ,85 of medium and 2974 of small tanks. And also there are a lot of very small tanks. The population of Anuradhapura is 905,000.

When we consider the climate of the District, It shows that the Characteristic of a Dry Zone. The average temperature of this area is over 32 °C and annual rain fall is 1285 mm From September to February this District gets the North East Monsoon rains. This District can be considered as the heart of Sri Lanka as it possesses sacred places which have great historical value. This district which enshrined evidences of live image in Sri Lankan culture will add many values to the nation even in the future.

District Secretariat Anuradhapura

Our Main Functions

- I. Initiating to minimize poverty of the people in the district.
- II. Planning and coordination of development projects.
- III. Administration and directing the district projects
- IV. Collecting revenue.
- V. Securing and maintaining government assets.
- VI. Administration of disaster relief and rehabilitation projects.
- VII. Coordination of election affairs.
- VIII. Coordination of government affairs through the officers and organizations at village level and divisional level and implementing activities empowered by laws.
- IX. Functioning as the representative of other Ministries and Departments.
- X. Assisting to provincial council, and exercise and executes all administration affairs in the district.

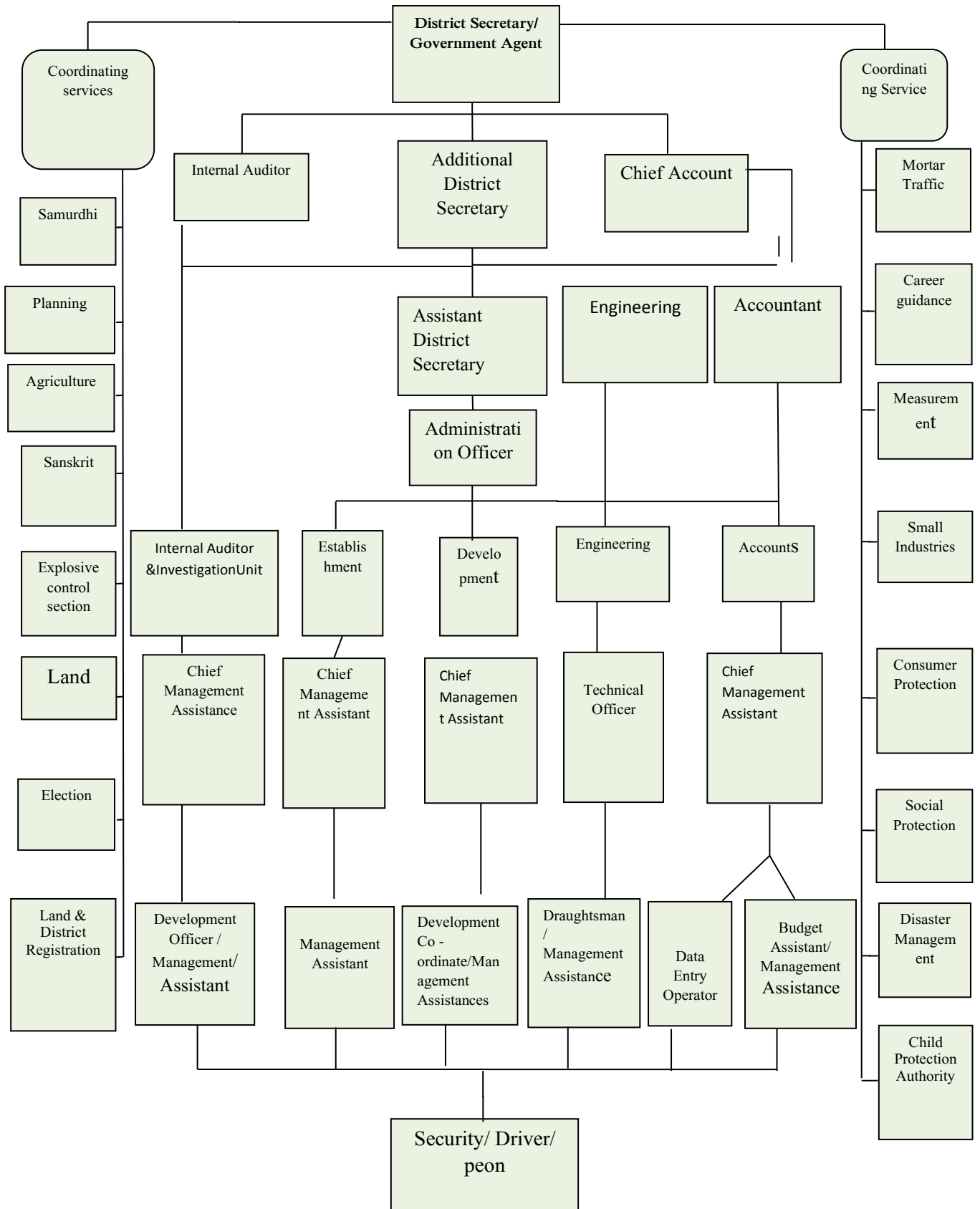
Basic Information of the District

Name of the district	Anuradhapura
Province	North Central
Total land extend	7179 Km ²
Number of Divisional Secretariats	22
Number of Grama Niladhari Divisions	694
Number of Villages	2584
Number of Electorates	07
Number of constituents	653151
Number of Municipal Councils	01
Number of Local Councils	18
Circuit Bungalows	02
Government Quarters	83
Zonal Education Offices	05
Number of Schools	540
Number of Teachers	10782
Number of Members of Parliament	09
Number of Member of Provincial Council	22
Number of Member of Local council	202
Population	905,000

Approved Carder of the District Secretariat-Anuradhapura

District Secretariat	01
Additional District Secretariat (Administration)	01
Additional District Secretariat (Land)	01
Assistant District Secretariat	01
Accountant Grade I	01
Accountant Grade II	01
Engineer	01
Administrative Officer	01
Translator	01
Technical Officer	01
Draftsman	01
Technical Assistant	02
Development Coordinator	02
Budget Assistant	02
Management Assistant	30
Data Entry Operator	01
Office Assistant	09
Driver	05
Sanitary Workman	01

Organization Structure - Anuradhapura



Administrative and Basic Information of District



1	Padaviya	12	Thalawa
2	Kabithigollewa	13	Thambuththegama
3	Madawachchiya	14	Rajanganaya
4	Rambewa	15	Galnewa
5	Horowpothana	16	Ipalogama
6	Galenbidunuwewa	17	Mihinthale
7	Kahatagasdigiliya	18	Thirappane
8	Nuwaragampalatha (central)	19	Kekirawa
9	Nuwaragampalatha (East)	20	Palugaswewa
10	Mahavilachchiya	21	palagala
11	Nochchiyagama	22	Nachchaduwa

5. Details of Income Collected by District Secretariat

Revenue Code	Income Collected
1002-07-00-R	0.00
1002-12-02-R	1,300.29
1003-07-02-R	23,395,915.50
1003-07-03-R	1,457,950.79
1003-07-04-R	14,000.00
1003-07-05-R	356,815.49
1003-07-99-R	12,244,217.30
2002-01-01-R	4,168,978.90
2002-01-02-R	16,425,111.19
2002-01-03-R	2,058,328.75
2002-02-99-R	7,870,755.46
2003-02-03-R	904,597.67
2003-02-06-R	369,286.68
2003-02-09-R	0.00
2003-02-13-R	385,460.00
2003-02-14-R	117,323,900.00
2003-02-99-R	11,678,066.15
2003-04-00-R	160,588.10
2003-99-00-R	190,135,549.81
2004-01-00-R	41,274,942.45
2006-02-00-R	79,100.00

Cultural Division-Progress 2016

No	Programme	Progress
01	Providing aids to art Centers	Rs. 357,500.00
02	Providing aids to aids required Artist	Rs. 215,000.00
03	Offering “ Kalabhushana “ awards for 5 awarders.	Rs. 500,000.00
04	Organizing competitions with the participation of students of schools, Dhamma schools, art centers and cultural and cultural within the district. <ul style="list-style-type: none"> ➤ State art competition. ➤ Child drama competition. ➤ State dancing competition. ➤ Divisional literary competition ➤ District literary competition 	Department of Cultural Affairs.
05	Assisting to organize Independence Day Ceremony at district level <ul style="list-style-type: none"> • Coordination of National Anthem Singer Group • Coordination of Eastern Music Group 	-
06	Selling flags and stickers to strengthen to funds of posses.	Rs. 34,042.00
07	Programme of art on “Nidahas Seemawa Ahasa”(Sky is the limit) (Evolution of preschool children at district level)	Rs. 110,000.00
08	Organizing all activities of the “Aluth Sahal Mangallaya Perahara” which offers the first the portion of harvest to Jaya Sri Maha Bodhi with the participation of 325 artists of the art centers within the district	Department of Agrarian Service.
09	Assisting to organize new year festival <ul style="list-style-type: none"> ➤ Assisting to organize “Siriliya Bakmaha Ulela” conducted by the Ministry of woman and Child affairs. ➤ Creation of Gemi gedhara ➤ Judging of beating Raban and Falk songs. ➤ In the District Secretariat ➤ In the Divisional Secretariat 	Ministry of woman and Child affairs.
10	Vesak Festival Assisting to organize the Zone of Vesak in the Buddhagaya Street.	
11	Poson Festival <ul style="list-style-type: none"> ❖ Providing 42 dancing groups from the art centers for Mihidu Perahara ❖ Providing 30 artists for the Hevisi Poojawa in Mihinthale Rajamaha Viharaya on Poson poya day. ❖ Providing 20 artists for the Hevisi Poojawa in Thantirima Rajamaha Viharaya on Poson poya day. ❖ Printing the Poson Magazine published for Poson Week ➤ Conducting ShabdhaPooja with the participation of 50 drummers from 6.00 p.m. up to overnight and engaged in the every activities including payments and supplying the refreshments. 	Cultural Affairs Department. Rs. 121,930.00
12	Divisional Literary Festival	Rs. 330,000.00

13	<p>District Literary Festival</p> <ul style="list-style-type: none"> ❖ Date-27th and 26th 10. 2016 ❖ Venue– Divisional Secretariat -Nochchiyagama ❖ Lecture– Mr. Mahinda Dalupotha- The man leave away from rural wisdom (vinganayen eth wu Minisa) Mr. Dr.Saman Weerakkodi- In search of the cultural Man (sanskruithika Minisa Soya) Mr. Visharadha Karunarathne Wijewardhana -Musical entertainment Programme (Gee rasa vindhana) Mr. Maminiyawwe Illangasinghe and Mr Kattabuwagama vijayapala- Sycophancy Litreature (Kaiwaru Sahitha) ❖ The Exhibition - Matial Arts of Angampora-Directed by Mr. Ritigala Sumedha and the Group ❖ Cultural Programme for Thellingu people ❖ Stage drama of NonchiKolama ❖ Conducting Esthetic show with the participation 10 national level poets. ❖ Printing literary book ❖ Awading Kalakeertidhara award to Veteran 10 artists in the district ❖ Dancing Show ❖ Exhibition of traditional rural heritage Gami Gadara Veda Gadara Guru Gadara Govi Gadara 	<p>Rs. 600,000.00</p> <p>And by the Department of Cultural Affairs Rs.30,000.00</p>
14	Distribution of stickers to Divisional Secretariats for the week of Decent Drivers (Vineetha Riyaduru Sathiya)	
15	Holding the district competition of Literary Festival for disable people	Rs. 75,000.00
16	Distribution of the great book of Pirith “piruwana Poth Wahansela” for the Laic group who chanting pirith in the District.	
17	➤ Send the children to the State art competition	
18	Affiliating the children for the exams of art centers.	
19	Coordination of competitors for the State Photograph competition	
20	Program of” Kalakaru Suwadham” for visiting and treating old artists	Rs. 45,000.00
21	Program of “Subhavitha Gee Viyamana”for strengthen fund of the posse	Nil.
22	Creation of exhibition hall in the Ape Gama Premises for celebrating 60 th anniversary for the Department of Cultural Affairs.	

Explosive Control Division- Progress 2016

In:No;	Activities	Expected No. in the year 2015	Completed No. in the 2015	Physical Progress
01	Issuing explosive permit for bursting hard stone	260	238	91.5%
02	Issuing permit for activities regarding such as well, foundation other than business purposes,	20	38	* 100%
03	Issuing explosive permits for production drugs	08	04	** 50 %
04	Issuing permit of explosive supplier of material	06	06	100 %
05	Issuing permit of explosive supplier of goods	40	33	*** 82.5%
06	Issuing permit of explosive Manufacture	01	01	100%
07	Issuing bullets	33000	32560	98.6 %

* The permit issued only for the requirement.

** A permit is requested by the indigenous doctors only for the production of drugs.

***This permit can be obtained for the period from 1st of July up to 30th June of the coming year.

Divineguma Section - Anuradhapura

Description as at 31-12-2016

Establishment Section

• Divineguma Community based Society	-	22
• Divineguma Community based Bank	-	54
• No. of GramsNiladhari divisions	-	694
• Divineguma Community Organization	-	1595
• Small groups	-	23675

Employment

▪ District Director of Divineguma	-	01
▪ District Coordination officer of Divineguma	-	01
▪ Manager of Divineguma	-	112
▪ Development Officers of Divineguma	-	1022
▪ Other Officers	-	16

Vacancies

▪ Manager of Divineguma	-	31
▪ Development Officers of Divineguma	-	217
▪ Internal Audit Assistant	-	05
▪ Management Assistant	-	01
▪ Office Assistant	-	01

❖ Relief Section

▪ Number of total beneficiaries	-	59939
▪ Expenditure on relief	-	Rs. 1,547,249,040.00
▪ Progress of the Survey of Low Income families		

Completed Number of surveys - 85211

Percentage - 83%

❖ Socio Security Section

▪ Allowances on Birth	-	606	Rs.4,389,500.00
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▪ Allowances Marriage	-	1204	Rs. 8,657,500.00
▪ Deceases	-	1673	Rs. 5,415,350.00
▪ Allowances of Death	-	1138	Rs. 16,485,000.00
▪ Sipdora Scholarships	-	8439	Rs. 9,391,000.00
▪ Allowances of Birth of Twins-	6		Rs.39,500.00
▪ Administration Expenditure			Rs.142,913.87
• Total payment of Social Security Benefit-	13060		Rs.46,069,725.69

Progress, Training and Community Base Organization Section

❖ Housing Lottery Affairs

Drawing of lotteries – Winners 169-29,250,000.00

▪ Winners in the year2014	-	45	-	Rs. 6,750,000.00
▪ Winners in the year2015	-	46	-	Rs. 6,900,000.00
▪ Winners in the year2016	-	78	-	Rs. 15,600,00.00

(January to October)

Training Programme of the Internal Staff (1180 Officers) 15	-	Rs.739,994,.99
Administration affairs –two days -630 Officers	-	Rs. 497,460.00
Public Financial Management- 01 day-180 Officers 03	-	Rs. 80,024.99
Government Audit Process-01 day-228 Officers 04	-	Rs. 101,242.00
Public Financial Management and Government Audit Process-142-2-	-	Rs. 61,268.00
Awareness programs for registration of Community Base societies		
-1109 officers-11 programs- amount		Rs. 505,711.36
Progress Review Meetings	-	Rs.393,729,.84

Social Development Division

- **Income of Selling Flags in the year 2016** - **Rs.8,353,638.50**

- **Balance of the Social Development Foundation as at the date of 2016.12.31-**

Rs.10,963,486.48

- **Programme of Housing Development of “Diriya Liyata Sewanak”-57 Houses-**

Rs.8,550,000.00-100%

- Progress Review Meetings- Rs.122,994,.1099.4%
- Programmes for prevention of drugs- Rs.562,933.00
- Programmes for protection of child and child societies-Rs.165,000.00
- Programmes for celebrating International days – Rs.395,807,.50
- Programmes of Diriya Saviya villages – Rs.1,526,672.00
- Gift for competition of child literary – Rs.65,500.00
- Programmes of Counselling – Rs.439,800.50
- Programmes of Planting Trees - Rs.191,737,.50
- **Total Expenditure Rs.120,204,446,.60**

Tournament of child societies

Places of National tournament 2016

First places	-02
Second Places	-04
Third Places	- 01
Merits	-06

Loan Section

Staff Loans

Number of Loans Released	-80
Amount Released	-Rs.80, 000,000.00

Information Technology Section

Purchasing computers and Internet connections	-Rs.2, 992,517.83
Percentage of Expenditure	-83%

❖ **Community Based Banking Division**

▪	Number of Banks	-	54
▪	Total Number of Accounts	-	498473
▪	Total Amount of Deposits	-	Rs.38,69,163,000.00
▪	Number of Loans Released	-	4380031
▪	Amount of Loan Released	-	Rs.9,046,145,36.00
▪	Number of Outstanding Loans	-	57763
▪	Amount of Outstanding Loans	-	Rs 1,825,565,767.71
▪	Number of Past Due	-	2326
▪	Amount of Past Due	-	Rs. 44,867.919.13
▪	Percentage of Past Due Loan	-	2.46%
▪	Loan Amount that should be Recoverable as at the date of 31.12.2016	-	Rs .6,489,140,633.00
▪	Loan Amount Recovered as at 31.12.2015	-	Rs7,142,000,343.00
▪	Default Loan		
▪	Number of willfully default loan	-	821
▪	Amount of willfully default loan	-	Rs.11,371,985.00
▪	Number of non willfully default Loan	-	4925
▪	Amount of non willfully default Loans	-	Rs.139,841,239.00
	Total Amount of Investment	-	Rs.3,140,068,851.13
	Current Account Balance	-	Rs.82,849,561.31
	Savings Account Balance	-	Rs.659,847,788.57
	Cash in hand	-	Rs.21,484,258.34
	Profitability of the divineguma Community Base Banks		
	Community Base Bank which earned Maximum profits		
	Angamuwa Community Base Bank	-	Rs.4,042,357.00
	Palugaswewa Community Base Bank	-	Rs.2,630,553.45
	Galkiriyagama Community Base Bank	-	Rs.2,187,331.21

Project section
Programme of Model Villages

Mihinthale Katupotha Model Village	-Rs.4,999,000.00
Thalawa Katupotha Model Village	-Rs.1,993,476.00
Total	-Rs.6,992,476.50

Special Projects Including out of season cultivation

Chili cultivation	133	-Rs.1,585,000.00
Onion cultivation	26	- Rs.416,700.00
Animal Farming	15	- Rs.221,000.00
Mango cultivation	78	-Rs.1,085,800.00
Grand Total	252	-Rs.3,385,085.00

Program for cultivation of Vegetables/ Greens and Local Yams/ Forest

Number of beneficiary families	27774
Money spent on the programme	Rs.1,079,005.00

Livelihood Development Programme

Number of completed projects	-	672
Money spent on the programme	-	-Rs.10,538,607.15
Programme of Marketing Development		
Providing stoles and vending machine	-50	-Rs.1,784,026.00
Buiding indoor stores	-20	-Rs.1,963,036.00
Building business societies	-1380	-Rs.1,181,931.50
Training Programms		-Rs.74,000.00
Total Expenditure		-Rs.5,901,867.75

Accounts Division

Total Expenditure of 2016	- Rs.630,560,104.84
Expenditure on salaries	-Rs.241,854,104.09
Expenditure on development	-Rs.44,828,040.00
Other Expenditures (with Administration expenditure)	-Rs.3,438,774,72.56

District Agricultural Section

National Programme of Food production – Physical Progress

In: No:	Description	Seeds Issued K.g	Number of Cultivated Acres	Number of Farmers
1	Providing Soya seeds	8448.5	422.4	305
2	Providing Sesame seeds	9972	3324	-
3	Providing Chili seeds	214	535	763
4	Providing Green gram seeds	1704	170.4	268
5	Providing Cowpea seeds	1250	125	212
6	Providing rage seeds	144	96	50
7	Providing Maize seeds	585	83	112
8	Providing peanut seeds - Rajanganaya	3000	75	259
9	Providing Kalu Heenati paddy (For seeds)	348.5	11.5	7
10	Providing Bombay onion seeds	630	250	330
11	Providing Bombay Onion bulbs for breeding seeds	9000	2	8
12	Providing Undu seeds	2200	220	347

District planning Division

District Decentralized Budget Programme - 2016

Anuradhapura District

Summary of progress at Divisional Secretariat Level as at the date of 2016.12.31

In.No.	Divisional Secretariat	Number of Approved Projects	Approved Amount (Rs.Millions)	Number of Operative projects	Number of Non Operative Projects	Completed Projects	Incomplete projects	Expenditure (Rs.Millions)	Physical Progress%	Financial Progress%
1	Padawiya	23	1.610	23		23		1.410	100	87.58
2	kebithigollewa	14	1.720	14		14		1.677	100	97.50
3	medawachchiya	52	5.985	52		52		5.570	100	93.07
4	Rambewa	36	5.172	34	2	32	2	4.230	88.89	81.79
5	Horowpathana	42	3.150	42		42		2.850	100	90.48
6	Galenbidunuwewa	58	6.707	58		58		5.896	100	87.91
7	Kahatagasdigiliya	65	6.795	64	1	64		5.936	98.46	87.36
8	Nuwaragam Palatha East	84	12.449	76	8	76		11.280	90.48	90.61
9	Nuwaragam Palatha Central	60	9.663	58	2	58		7.990	96.67	82.69
10	Mahawilachchiya	43	6.130	43		43		5.577	100	90.98
11	Nochchiyagama	60	10.820	60		60		9.098	100	84.09
12	Thalawa	107	9.773	105	2	105		9.235	98.13	94.50
13	Thambuththegama	94	8.230	91	3	91		7.308	96.81	88.80
14	Rajanganaya	63	6.487	63		63		6.156	100	94.90
15	Galnewa	60	4.855	59	1	59		4.400	98.33	90.63
16	Ipalogama	56	6.135	53	3	53		5.690	94.64	92.75
17	Mihinthale	65	6.810	65		65		6.190	100	90.90
18	Thirappane	40	4.435	36	4	36		3.444	90	77.66
19	Kekirawa	80	9.930	78	2	78		9.100	97.50	91.64
20	Palugaswewa	31	5.370	31		31		4.910	100	91.43
21	Palagala	43	4.922	43		43		4.700	100	95.49
22	Nachchaduwa	48	4.205	48		48		3.950	100	93.94
	Total	1,224	141.353	1,196	28	1,194	2	126.597	97.55	89.56

Programme of Developing Infrastructure Facilities - 2016

Anuradhapura District

Summary of progress at Divisional Secretariat Level as at the date of 2016.12.31

Divisional Secretariat	Number of Approved Projects	Approved Amount (Rs.Millions)	Number of Operative projects	Number of Non Operative Projects	Completed Projects	Incomplete projects	Expenditure((Rs.Millions)	Physical Progress%	Financial Progress%
1 Padawiya	20	15	20		20		11.9	100	79
2 kebithigollewa	35	26	35		35		23.54	100	90
3 Medawachchiya	40	37	40		40		33.68	100	91
4 Rambewa	50	38	50		48	2	30.07	96	79
5 Horowpathana	40	38	40		40		29.88	100	78
6 Galenbidunuwewa	44	41	44		38	6	32.705	86	79
7 Kahatagasdigiya	58	40	58		58		35.115	100	87
8 Nuwaragam Palatha East	27	18	27		24	3	15.24	88	84
9 Nuwaragam Palatha Central	80	31	79	1	79		25.634	98	82
10 Mahawilachchiya	45	17	45		45		15.316	100	90
11 Nochchiyagama	90	36	90		88	2	30.82	97	85
12 Thalawa	58	39	58		57	1	33.919	98	86
13 Thambuththegama	42	26	42		41	1	21.922	97	84
14 Rajanganaya	33	21	33		33		18.866	100	89
15 Galnewa	69	30	69		69		25.97	100	86
16 Ipalogama	53	32	53		52	1	28.65	98	89
17 Mihinthale	45	23	45		45		20.92	100	90
18 Thirappane	54	41	54		44	10	28.363	81	69
19 Kekirawa	143	53	141	2	141		46.95	98	88
20 Palugaswewa	24	16	24		23	1	13.7	95	85
21 Palagala	70	35	70		68	2	32.947	97	94
22 Nachchaduwa	27	19	27		22	5	15.65	81	82
Total	1147	672	1144	3	1110	34	571.76	96	84.81

District Decentralized Budget Programme - 2016
Summary of progress of Anuradhapura District as at the date of 2016.12.31

Total Projects	1224
Amount Approved (Rs.Millions)	141.35
Total Expenditure(Rs.Millions)	126.59
Number of completed projects	1194
Number of in completed projects	2
Number of non operative projects	28
Physical Progress	98%
Financial Progress	90%

Rural Infrastructure Development programme - 2016
Summary of progress of Anuradhapura District as at the date of 2016.12.31

Total Projects	1147
Amount Approved (Rs.Millions)	672
Total Expenditure(Rs.Millions)	571.76
Number of completed projects	1110
Number of in completed projects	34
Number of non operative projects	3
Physical Progress	96%
Financial Progress	85%

Operating Continuous Projects - 2016

Anuradhapura District

Summary of progress at Divisional Secretariat Level as at the date of 2016.12.31

	Divisional Secretariat	Number of approved Project	Total amount of continuous for 2016 (with 1% of Administration expenditure)	Physical Progress (Number wise))			Expenditure (Rs.Millions)
				Non Operative	Operative	Completed	
1	Kebithigollewa	3	3,480,142.08	1		2	1.319
2	medawachchiya	13	6,837,752.58	1		12	6.461
3	Rambewa	22	11,020,559.65	2	3	17	8.593
4	Horowpathana	5	8,195,943.76	1		4	6.873
5	Kahatagasdigiya	12	3,449,813.65	4		8	1.343
6	Nuwaragam Palatha East	4	14,517,080.01	-	1	3	7.2460
7	Nochchiyagama	6	10,485,424.72	2		4	2.2590
8	Thalawa	3	1,763,603.75	1		2	1.459
9	Thambuththegama	10	2,420,336.96	-		10	1.774
10	Rajanganaya	10	14,129,745.23	-	-	10	8.892
11	Galnewa	1	2,692,094.24	1	-	-	0.000
12	Ipalogama	5	3,837,652.24	-	-	5	3.473
13	Mihinthale	2	7,651,452.42	1	-	1	0.966
14	Thirappane	2	859,429.20	1	-	1	0.4340
15	Kekirawa	17	13,873,246.14	6	-	11	8.000
16	Palugaswewa	6	3,219,646.43	-		6	3.084
17	Palagala	6	9,303,873.33	-		6	8.400
18	Nachchaduwa	2	894,363.74	2	0	-	0.000
Total		129	118,632,160.12	23	4	102	70.889

Operating Continuous Projects - 2016

Anuradhapura District

Summary of Progress as at the date of 2016.12.31

Total Projects	129
Amount Approved (Rs.Millions)	118.632
Total Expenditure(Rs.Millions)	70.889
Number of completed projects	102
Number of in completed projects	4
Number of non operative projects	23
Physical Progress	79%
Financial Progress	60%

Summary of Development Projects as at the date of 2016.12.31

Anuradhapura district

Carpeting Roads - 2011 - 2016

In.No.	Description	Divisional Secretariat	Total Number of Projects	Physical Progress		Financial Progress		
				100 % completed	100 % completed (%)	Total Allocation (Rs.Millions)	Expenditure (Rs.Millions)	Financial Progress as a Percentage (%)
1	Carpeting of Raods.	Padawiya	-	-	-	-	-	-
2		Kebithigollewa	-	-	-	-	-	-
3		Medawachchiya	2	-	-	71.00	40.03	56.38
4		Rambewa	3	-	-	105.15	17.19	16.35
5		Horowpathana	4	-	-	107.47	24.34	22.65
6		Galenbidunuwewa	4	-	-	33.07	2.46	7.44
7		Kahatagasdigiliya	1	-	-	33.78	5.63	16.66
8		Nuwaragam Palatha East	7	-	-	10.25	0.11	1.06
9		Nuwaragam Palatha Central	3	-	-	33.64	9.56	28.41
10		Mahawilachchiya	3	-	-	28.16	17.68	62.77
11		Nochchiyagama	1	-	-	110.44	21.20	19.19
12		Thalawa	5	-	-	24.66	4.39	17.81
13		Thambuththegama	-	-	-	-	-	-
14		Rajanganaya	-	-	-	-	-	-
15		Galnewa	2	-	-	14.84	8.89	59.89
16		Ipalogama	1	-	-	9.01	11.66	129.31
17		Mihinthale	2	-	-	30.90	4.77	15.45
18		Thirappane	4	-	-	86.49	39.48	45.64
19		Kekirawa	3	-	-	88.76	21.64	24.38
20		Palugaswewa	1	-	-	32.01	20.20	63.12
21		Palagala	1	-	-	96.86	54.76	56.53
22		Nachchaduwa	2	-	-	11.26	-	-
Total			49	-	-	927.76	303.98	32.77

Special Programme for Developing Infrastructure

Anuradhapura District

Summary of progress as at the date of 31.12.1016

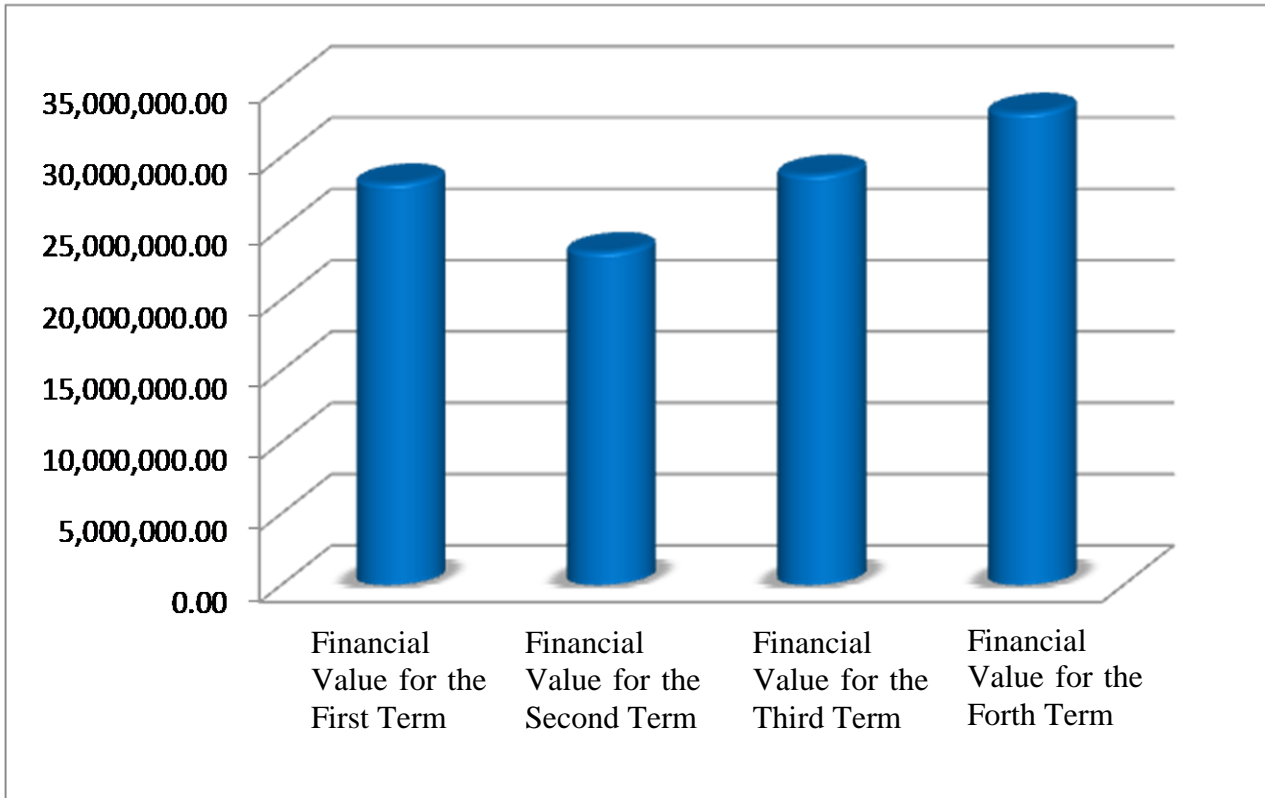
In: No:	Description	Divisional Secretariat	Number of Projects	Physical Progress		Financial Progress		
				100% Completed	100% Completed	Total Allocation (Rs.Millions)	Expenditure (Rs.Millions)	Financial Progress as a Percentage (%)
1		Palagala	1	1	100	1.321	1.21	91.46
Total			1	1	100	1.321	1.21	91.46

Department Of Motor Traffic

Progress as at the date of 31.12.2016

Tasks of Services	Number of completed task	Financial Value for the First Term	Number of completed task	Financial Value for the Second Term	Number of completed task	Financial Value for the Third Term	Number of completed task	Financial Value for the Fourth Term
Number of written test held	7906	-	6500	-	6341	-	8166	-
Number of Practical test, New driving License/Entries/Transforms/Revisions	16256	-	15471	-	11114	-	14171	-
Number of Registered Motor bicycles	16	-	111	-	554	-	194	-
Number of Issued Number Plates	2593	-	1918	-	1887	-	1411	-
Issued Weight/ Identification Certificates	221	-	213	-	291	-	392	-
Number of checked garage		-		-		-		-
Number of accidents	209	-	318	-	221	-	246	-
Number of injunctions	48	-	46	-	11	-	6	-
Financial Value for the year 2016	-	28,140,200.00	-	23,334,450.00	-	28,757,900.00	-	33,095,050.00
Total amount of the year	11,332,760.00							
Holding driving efficiency bar tests	Payment is not made							
Providing Valuation Reports to the vehicles of Courts, Army, and government								
Smoke Emission test of government Vehicle								
Repairing , testing and recommending of government vehicles								
Special smoke Emission Test								
Holding lectures for government drivers								
Issuing relevant forms of the Department of Motor Traffic								

Total Revenue Income for the year 2016



National Fertilizer Secretariat

**Issuing Fertilizer relief to the farmers for paddy cultivation for the year 2016
Anuradhapura District**

Season	Number of Beneficiaries	Number of land Acres	Amount of Relief(RsMillion)
2016 Yala Season	97621	89173	1,109.00
2016/17 Maha Season	49726	41070	513.40
Total	147347	130243	1,622.40

Progress of Spending 2016 allocation as at the date of 31.12.2016

Programme	Amount of Allocation granted and Expenditure Head No:	Physical progress	Amount spent Rs.	Savings RS.
Sample Checking and Affirming the quality	150,000.00 118-2-4-1405	30 tests	76,669.00	246.00
Holding training and awareness programmes		05 Programms/161 participants of farmers/60 entrepreneurs/138 officers	55,185.00	
Checking of Selling Stores		29 checkings	16,295.00	
District Fertilizer committees and other meetings and stationaries		01 meeting	1,605.00	
Expenditure on fuel for field duties	25,000.00 118-2-4-1202	15 field days	24,725.00	275.00
New Fertilizer Relief programme - 2016	40,000.00 118-2-4-1504	2016 Yala Season,2016/17 Maha season	39,974.94	25.06
Total	215,000.00		214,453.94	546.06

Consumer Affairs Authority
Awareness programs of the Consumer Affairs Authority -Anuradhapura

Date	Nature of the Awareness	Supervising	Performing	Place/Area	Participants
2016.02.19	General Public	R.M.P.K. Rasnayaka	D.A.M.S.dissanayaka	Communal Hall- Thambuththegama	50
2016.02.29	School children			Habarana Central College	54
2016.03.10	General Public			Medawachchiya	
2016.03.15	General Public			District Secretariat -Anuradhapura	62
2016.03.15	General Public			Nochchiyagama, Thambuththegama	
2016.03.23	Government Officers			Police In service Training Institution	33
2016.04.25	General Public			Kahatagasdigiliya	25
2016.05.25	Government Officers			Police In service Training Institution	32
2016.06.02	Businesspeople			Anuradhapura	28
2016.06.18	Businesspeople			Mihinthale	105
2016.07.11	Government Officers			Police In service Training Institution	32
2016.09.23	Businesspeople			Viharapalugama	20
2016.10.24	Government Officers			Divisional Secretariat ,Thirappane	32
2016.10.29	General Public			Saliyapura	24
2016.11.16	Government Officers			Police In service Training Institution	32
2016.11.30	General Public			Anuradhapura	53
2016.12.08	General Public			Galnewa	50
2016.12.19	Businesspeople			District Secretariat -Anuradhapura	30
2016.12.27	General Public			Galnewa	33

Raids and Fines of Consumer Affairs Authority –Anuradhapura-2016

Month	Raids	Case filed	Fine
January	81	88	308,500.00
February	76	49	141,000.00
March	61	90	311,000.00
April	87	11	85,000.00
May	60	147	445,000.00
June	97	72	224,000.00
July	97	99	285,000.00
August	97	87	291,000.00
September	96	113	420,000.00
October	90	52	244,500.00
November	102	132	443,000.00
December	109	82	223,000.00
	1053	1022	3,421,000.00

Complaints received by the Consumer Affairs Authority –Anuradhapura-2016

Month	Number of complaints	Number of disbursed complaints	Number of non disbursed complaints	Number of complaint sent to the Head Office
January	2	2		
February	10	8		2
March	4	2		2
April	3	2		1
May	5	5		
June	4	2	1	1
July	4	2		2
August	4	4		
September	1	1		
October	3	2	1 Disbursing	
November	2	1	1 Disbursing	
December	5	3	2 Disbusing	

Small Enterprises Development Division
Progress Report For the December 2016
Anuradhapura District

No	Thrust Area and key Activities	Annual Target	Monthly achievement	Cumu.up to this Month	Pro.as% up to this Month	Monthly achievement	Cumu.up to this Month	Annual Allocation	Monthly achievement	Cumu.expenditure this Month	Pro.as% up to this Month
1	Awareness and Attitude Development										
	General Awareness	15	-	21	140		737	44,000.00	-	8,880.00	20
	Special Awareness	1	-	1	100	-	-	26,000.00	-	19,523.75	75
	EDP Selection	5	-	6	120	-	128	55,000.00	-	32,345.00	59
	Special Attitude Development Programme	5	-	5	100	-	141	35,000.00	-	31,832.59	91
2	Business Idea Generation and Selection										
	Business Idea Generation and Feasibility Study Programme	3	-	3	100	-	86	21,000.00	-	31,249.00	149
3	Entrepreneurship Development										
	i. Way to Bussiness	5	-	5	100	-	132	80,000.00	-	65,801.00	82
	ii. EDP	1	-	1	100	-	30	1,010,000.00	-	1,065,438.58	105
4	Technical Development										
	i. Individual Training		5	5	-	13	13	100,000.00	97,450.00	97,450.00	97
	ii. Technical Training Programme	4	-	4	100		108	60,000.00	-	55,086.00	92
5	Business Plan Development										
	i. Business Plan Development Programme	1	-	1	100	-	16	16,000.00	-	9,540.00	60
6	Management Development										
	i. Manage your Business	1	-	1	100	-	27	17,000.00	-	15,130.00	89
7	Marketing Development										
	i. Marketing Development Training Programme	1	-	1	100	-	25	17,000.00	-	14,820.00	87
	ii. Customer Care	1	-	1	100	-	20	6,000.00		4,070.00	68
	iii. Sharing Businesss Experience	1	-	1	100	-	35	20,000.00	-	22,920.00	115
	IV. Trade Fairs And Exhibition	1	-	1	100	-	69	300,000.00	-	328,853.00	110

No	Thrust Area and key Activities	No of Programmes				No of Participant		Expenditure			
		Annual Target	Monthly achievement	Cumu.up to this Month	Pro.as%up to this Month	Monthly achievement	Cumu.up to this Month	Annual Allocation	Monthly achievement	Cumu.expenditure this Month	Pro.as%up to this Month
7	Quality Development										
	ii Packaging Programme	1	-	1	100	-	23	15,000.00	-	6,287.00	-
	iii.Co-ordination for NVQ Certificate	1	-	1	100	-	25	10,000.00	-	6,330.00	63
8	Costing and Accounting										
	i.Costing Programme	1	-	1	100	-	24	10,000.00	-	10,735.00	-
	ii.General Accountancy Programme	1	-	1	100	-	24	20,000.00	-	22,465.00	-
9	Information Technology										
	i. I T Programme	1	-	1	100	-	31	50,000.00	-	48,030.00	96
11	Human Resource Development										
	i.Human Resource Development Programme	1	-	1	100	-	16	12,000.00	-	10,920.00	91
12	Evaluation Programmes										
	i.Business Society Development	4	1	5	125	120	273	24,000.00	16,130.00	16,130.00	67
	ii. Selecting of Best Entrepreneur	1	1	1	100	202	202	100,000.00	126,977.95	126,977.95	127
13	Follow up and Project Visit										
	i.Follow up	18	-	17	94	-	234	54,000.00	-	37,648.00	70
	ii.Project Visit	13	1	12	92	11	156	130,000.00	6,990.40	83,505.56	64
14	Other										
	i. Progress Review	1	-	1	100	-	11	50,000.00	-	13,509.00	27
	ii. Administration Expenses	-	-	-	-	-	-	18,000.00	-	-	-
	iii.Special Marketing Development Training Programme (For Trade fair Entrepreneurs)	-	-	1	-	-	62	-	-	5,610.00	-

15	Action Plan Preparation Work shop	-	-	1	-	-	-	-	-	10,260.00	-
16	Enterpreneu 2016 - Exhibition	-	-	1	-	-	-	-	-	22,055.00	-
17	discuss for Enterprener 2016 & Action Plan	-	-	1	-	-	-	-	-	8,286.21	-
18	E D P final selection	-	-	1	-	-	-	-	-	14,744.10	-
19	Year End Progress 2016	-	-	1	-	-	-	-	-	12,405.12	-
	Administratio n	-	-	-	-	-	-	-	41,000.00	41,000.00	
	Total	88	8	105	119	346	2648	2,300,000.00	288,548.35	2,299,836.86	100

Progress Review Report for the Month of December 2016

In: No:	Activity	Forecast number	This month's Performance	Total Number for this month
1	New Business started	50	12	48
2	Development of Existing Business	75	9	109
3	Development of /Business planes	-	-	-
4	Supplying Counseling Services	-	4	110
5	Coordination of Business Financial matters	25	7	23
6	Total Loans			4,529,000.00

**Progress of Expenditure description and allocations
As at the date of 31.12.2016**

	Expenditure Head	Description of expenditure	Allocations (Rs)
1	104-02-07-2502 (2)	Training Programms	2,300,000.00
2	104-02-07-1101	Expenditure on travelling	63,000.00
3	104-02-07-1402	Postal and Communication	36,000.00
4	104-02-07-1201	Stationeries and Office requirements	33,000.00
5	104-02-07-1403	Water and electricity	62,500.00
6	104-02-07-1405	Miscellaneous	10,000.00

Appropriation Accounts

Appropriation Accounts According to the programme

D.G.S.A -2

Expenditure Head: 274 Name of the Ministry / Department / District Secretariat:

District Secretariat Anuradhapura

Programme Number and Name: 1 Operational Activities

Summary of Recurrent expenditure and Capital Expenditure

Nature of Expenditure (with reference of D.G.S.A. format	1	2	3	4	5	6	Page No (According to relevant D.G.S.A. Format
	Allocation of Budget Estimate	Allocation of Supplementary Provisions and Supplementary Estimate	Transfer According to F.R. 6669	Total net Allocation (1+2+3)	Total Expenditure	Net Result Surplus/ Deficit (4 - 5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (D.G.S.A.3)	714,000,000.0	92,058,266.0		806,058,266.0	801,466,404.0	4,591,862.0	3
(a) Capital (D.G.S.A.3)	67,000,000.00	2,200,000.00		69,200,000.00	66,746,554.00	2,453,446.0	
Total	781,000,000.0	94,258,266.0		875,258,266.0	868,212,958.0	7,045,308.00	

Recurrent Expenditure According to the projects

D.G.S.A -3

Expenditure Head: 274 Name of the Ministry / Department / District Secretariat:

District Secretariat Anuradhapura

Programme Number and Name: 1 Operational Activities

Project No / Name , Personal emoluments and other expenses for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Allocation of Budget Estimate	Allocation of Supplementary Provisions and Supplementary Estimate	Transfer According to F.R. 6669 (+/-)	Total net Allocation (1+2+3)	Total Expenditure	Net Result Savings / Excess 4-5
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project Number : 01: General Administration and Establishment Services						
District Secretariat						
Personal emolument	39,800,000.0	6,530,000.00	314,405.00	46,644,405.0	46,526,447.0	117,958.00
Other expenses	15,125,000.0	1,000,000.00	1,104,188.0	17,299,188.0	16,299,325.0	929,863.00
Sub Total	54,925,000.00	7,530,000.00	1,418,593.0	63,873,593.00	62,825,772.00	1,047,821.0
Project No :2 Divisional secretary						
Personal emolument	601,100,000.0	80,000,000.00	600,000.00	681,700,000.0	680,134,598.0	1,565,402.0
Other expenses	57,975,000.00	4,528,266.00	2,018,593.0	60,484,673.00	58,506,034.00	1,978,639.0
Sub Total	659,075,000.0	84,528,266.00	1,418,593.0	742,184,673.0	738,640,632.0	3,544,041.0
Total	714,000,000.0	92,058,266.00		806,058,266.0	801,466,404.0	4,591,862.0

Capital Expenditure According to the projects

Expenditure Head: 274 Name of the Ministry / Department / District Secretariat: District Secretariat Anuradhapura

Programm number and Name: 1 Operational Activities

Item Number	Financing (Cord No) Financing (Cord No)	Item Description Item Description	Allocation of Budget Estimate	Supplementary Provisions and Supplementary	Transfer According to F.R. 6669	Total net Allocation (1+2)	Total Expenditure	Net Result Surplus/Deficit (3 - 4)
			(1)	(2)	(3)	(4)	(5)	(6)
			Rs.	Rs.	Rs.	Rs.	Rs	Rs.
	11	Training and Capacity building	800,000.00	-	-	800,000.00	684,755.00	115,245.00
		Total	800,000.00	-	-	800,000.00	684,755.00	115,245.00
		Grand Total	67,000,000.00	-	-	69,200,000.0	66,746,554.0	2,453,446.00

Object Code No.	Item No.	Financial by (Code no)	Description of Items	Provision in Annual Estimates	Supplementary Provision & Supplementary Estimate	Transfers in terms F.R. 66 & 69 & Supplementary Provision & Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving (Excess) (3-4)	
				(1)Rs.	(2)Rs.	(3)Rs.	(4)Rs.	(5)Rs.	(6)Rs.	
Driscrption of Capital Expenditure										
2001		11	Building & Structures	13,000,000	-	-	13,000,000	12,529,416	470,584	
2002		11	Plant, Machinery, Equipment	1,000,000	-	-	1,000,000	437,813	562,187	
2003		11	Vehicles	1,500,000	-	-	1,500,000	1,499,552	448	
Acquiring Capital Assets										
2102		11	Furniture & Office	4,000,000	-	-	-	3,907,583	92,417	
2103		11	Plant, Machinery, Equipment	1,000,000	-	1,677,900	2,677,900	2,663,167	14,733	
2104	1	11	Building of D.S. Office Nochchiyagama	45,000,000.00	-	-	43,322,100.00	-	-	
2104	2	11	Building of Divisional Secretariat – Nuwaragam Palatha East		-	-		-	-	
2104	3	11	Building of Divisional Secretariat - Rajanganaya		-	-		-	-	
2104	4	11	Building of Divisional Secretariat - Kahatagasdigiliya		-	-		-	-	
2104	5	11	Building of Divisional Secretariat - Horowpothana		-	-		-	-	
2104	6	11	Building of Divisional Secretariat - Madawachchiya		-	1,677,900		-	42,332,427	989,673
2104	7	11	Building of Divisional Secretariat - Palugaswewa		-	-		-	-	-
2104	8	11	Building of Divisional Secretariat - Nochchiyagama		-	-		-	-	-
2104	9	11	Building of Divisional Secretariat - Mahawilachchiya		-	-		-	-	-
2401	1	11	Fixing a Transformer		-	2,200,000		-	2,200,000	2,157,396
2401	1	11	Training and Capacity Building	700,000.00	-	-	-	534,444	165,556	
Total				66,200,000	2,200,000	-	68,400,000	66,061,799	2,338,201	

Summary of Expenditure Financing according to the programme

Expenditure Head: 274/Name of the Ministry / Department / District Secretariat:
 District Secretariat Anuradhapura
 Programmes number and Name: 1 Operational Activities

Code	Financing Code Details	Programme 1		2		Grand Total		Percentage of expenditure (6/5) x100
		Net Allocation 1	Actual Expenditure 2	Net Allocation 3	Actual Expenditure 4	Net Allocation 5	Actual Expenditure 6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	875,258,296.	868,212,958	-	-	875,258,296	868,212,958	99.20
12	Foreign Funds – Loan	-	-	-	-	-	-	-
13	Foreign Funds – Donation	-	-	-	-	-	-	-
14	Reimbursable Foreign Funds – Loan	-	-	-	-	-	-	-
15	Reimbursable Foreign Funds – Donation	-	-	-	-	-	-	-
16	Counterpart Fund	-	-	-	-	-	-	-
17	Domestic Funds related to Foreign Funds	-	-	-	-	-	-	-
21	Special Law Service	-	-	-	-	-	-	-
	Total	875,258,296.00	868,212,958.00	-	-	875,258,296.00	868,212,98.00	99.20

Summary of Control Accounts for Advance & Deposit Accounts - 2016

Expenditure Head: 274/Name of the Ministry / Department / District Secretariat:
District Secretariat Anuradhapura

Account No. & Name	Account No.	As per Department Books				Balance as per Treasury Accounts as at 2016.12.31
		Opening balance as at 2016.01.01	Debits during the Year	Credits during the Year	Balance as at 2016.12.31	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to public Officers	274011	168,381,808.59	65,117,242.13	58,107,123.87	175,391,926.85	175,391,926.85
II. Other advances	-	-	-	-	-	-
III. Miscellaneous Advances	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
IV. deposit Accounts						
(i)General Deposits	6000/0/011/0/601	287,401,103.93	288,172,923.93	771,820.00	-	-
	6000/0/0/18/078	306,446.67	6,033,877.04	9,443,956.24	3,716,525.87	3,716,525.87
(ii)Other Deposits	6000/0/0/13/0/80	41,526,868.66	222,850,274.86	266,912,826.29	85,589,420.09	85,589,420.09
	6000/0/0/17/0/21	12,104,599.87	46,309,477.38	45,275,360.27	11,070,482.76	11,070,482.76
	6000/0/0/19/0/18	8,330,022.49	6,961,434.54	16,589.00	1,385,176.95	1,385,176.95
	6000/0/0/01/0/90	747,775.80	2,536,801.27	4,827,148.92	3,038,123.45	3,038,123.45
	6000/0/2/0/120	200,000.00	6,407,157.80	14,355,093.30	8,147,935.50	8,147,935.50
	6000/0/0/16/0/69	458,518,157.11	366,617,426.64	154,499,534.21	246,400,264.68	246,400,264.68