



**லர்ணிக கர்ணக ககடன
லர்ணல ஁ ங்லுல
வருடாந்த ஈயலாற்றறிககையும்
கணக்கறிககையும்
Annual Performance
Report & Accounts
2017**



**஁ஈலிக் ல்லகல கர்ணலுஈ - ஁லலர.
மாவட்ட ஈயலகம் - அம்பாறை.
District Secretariat - Ampara.**



Rambakanoya-Ampara



Inginiyagala Power Station -Ampara



Bus Stand -Ampara



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වருடාந்த செயலாற்று அறிக்கையும் கணக்கறிக்கையும்

**ANNUAL PERFORMANCE REPORT &
ACCOUNTS**

2017

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மாவட்ட செயலகம் - அம்பாறை
DISTRICT SECRETARIAT AMPARA

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01

DISTRICT ADMINISTRATION

1.1-Massage of the District Secretary



I have great pleasure in submitting the Performance Report of District Secretariat, Ampara for the year 2017.

Ampara District administration along with 4415 square kilometers extent of land was established in the year 1961. This District made its steps towards the victory today even though, it has travelled through the very difficult path by facing nasty war and affected on the development activities.

This District consists of 44% Muslim, 38.4% Sinhala, 17.1% Tamil and 0.5% other community are living together harmoniously and it is our expectation to build an environment to transfer the kind each other.

This report has been prepared as per the Financial Circular No 402 of 12.09.2002 based on the service provided by the District and

Divisional Secretariats and financial achievement.

I dedicate my heartiest gratitude to the District religious leaders, political leaders, head of department of central and provincial council, authorities, boards and non-governmental organizations for the assistance rendered to achieve the goals of “Glorious district with most innovated people” mentioned in this performance report.

Especially, I dedicate my gratitude to both Additional Government Agents, Chief Accountant, Director Planning and other Directors, District Engineer, Assistant District Secretary, Accountant and Administrative Officers including all staff and Divisional Secretaries including all staff for providing greatest support for good public service rendered in the whole year at Divisional Secretariats.

A handwritten signature in black ink, appearing to be 'Thusitha P. Wanigasinghe', written in a cursive style.

Thusitha P.Wanigasinghe
Government Agent/District Secretary,
Ampara District

“Glorious District with Most Innovated People” – Ampara District

The present Ampara district called as ancient Digamadulla Colony is situated in the Eastern Province of Sri Lanka. There are flat hill land here and there in this district. This land 200 feet is upper from the sea level and hill 1000 feet is upper from sea level. This land consist all resources. There are paddy continues land from Uva range to the east coast and there are lot of charming places. The lagoons are beautiful in the rainy season. The paddy filed look very charm during the monsoon period and watch tower will be setup here and there by Sinhala, Tamil and Muslim farmers in these paddy field. It is easy to find wild life such as elephants, pigs and peacock during the harvesting period and goats and cattle will be in the paddy land after the harvesting. During the month of July, it will be in heavy dried condition.

In 1924, these area ware administrated in the name Wevehampattu by the then government officers under the Government Agent of Batticaloa. As Mr Veddave was the first load of the country, the ancient irrigation system were rapidly reconstructed under his administration. Based on the above development works, DS Senanayaka started the Galoya Development Project. The Ampara is a good creation of agriculture colony scheme. Ampara District was established as an administrative district in the year 1961 including previous administrative unit of Wevehampattu, Binthannapattu, Panamapattu, Sammanthuraipattu, Nintavurpattu and Akkraipattu. Mr. J.D.S.D. Liyanage assumed his duty on 10th April, 1961 as first Government Agent of Ampara District. In the year 1980, the Dehiyattakandya area which was under “C” Zone of Mahaweli Development Scheme was attached to this district. There are four electoral division such as Sammanthurai, Pottuvil, Kalmunai and Ampara and 20 Divisional Secretariat Divisions, 503 Grama Niladhary Divisions and 614 villages including 02 Municipal Council, 01 Urban Council, 17 Pradeshiya Sabhas and 14 Police Stations in the present Ampara District. This district is very beautiful with 115 km extent of seashore, hill and flat land, rivers and lake crossing the villages, fruitful paddy land and free wild life. There are 199 Buddhist Temples, 186 Hindu Temples, 338 Muslim Mosques and 66 Christian Temples that are reflecting various ethnic culture in the Ampara district.

As per census report of last year, total population of Ampara District are 691,000 and total families are 205,211, as 44% of Muslim, 38.4% of Sinhala, 17.1% of Tamil and 0.5% of other community peoples are living together with harmonally.

This district consist of 444,539.10 hectares of land extent and populated land extent is 154 square kilometers. There are 159,208.20 hectares agriculture land, 11,243.30 hectares town area, 28,569.20 hectares catchment area, 2,212.60 hectares wet zone, 227,005.40 hectares forest and range land and 21,300.40 hectares migration zone. In this district, annual rain fall is 1886 ml and average heat is 29.81 C. Ampara District was rewarded as “Jathiyee Vee Bissa” for the agriculture contribution with yield of 22.5% in the paddy cultivation through the large irrigation system of Senanayaka Samudraya and this district contributes to the national food production through the sugar cane cultivation, additional crops cultivation, animal husbandry and fisheries. Ampara district is able to provide higher status in the education sector through the University, Advance Technological Institute, College of Education, Technical College, Vocational Training Centre, National Schools and other developed schools. It is proud that national and international rewards for productivity to Ampara health service. Ampara district has been converted as an attractive place for local and foreign tourists with specific places such as Galoya National Park, Kumana Natural Park, Lahugala National Park and Arukampai Surfing Place and also significant religious and cultural places such as Rajagala, Deegawapiya, Magul Maha Viharai, Buddangala, Uhanthai Temple and Kadatkaraipalli.

1.2-Mission, Vision and Characters of District Secretariat, Ampara

“Vision”

A prosperous district with awaken community

“Mission”

To build a prosperous district with the community living decent life consists in skills, creativity and wellbeing in the fabric of freedom, safety and fascination by managing all the resources of the district complying with good governance mechanism, and taking forward sustainable development.

1.3-Historical Background of Ampara District

The ancient Sri Lanka consisted of three kingdoms such as Ruhunu, Rajarata and Mayarata. The historical evidence ratifies that the history of Deegawapi or Digamadulla kingdom which was considered as a vital wealthiest resource of Ruhunu kingdom prolongs up to the period of Lord Buddha. In terms of the ancient chronicle stories, Vijaya came to Sri Lanka when Lord Buddha reached the utmost stage of blissful rest of lying on the bed of his nibbana. When Lord Buddha was graciously present in Sri Lanka for the third time at the invitation of king, Manik Akkitha Nagar, it is said that he was graciously present in the Deegawapi area.

Ampara emerged as a settlement of Aryans during the monarchy of Bandugasdeva who ruled the country after Vijaya. The chronicle stories state that Thiyaugamam established by the Prince, Thiyahu who is a brother of the queen of Bandugasdeva king, Kathiyana Kumari was later called in the names of Deegawapi and Digamadulla.

Bandugabaya Prince, son of Dugagamini brought Anuradhapura under his rule and made it as the capital of his monarchy. Thereafter, Digamadulla was ruled as an administrative area under Anuradhapura kingdom. It also prospered as a vital granary. When the Polonaruwa kingdom declined, its reign was pushed to the south western area and Ampara emerged as a forest reserve. The Major Irrigational Technology of Mahasena expanded from the area of Viththanna in the east to Kandy through Thamankaduwa and Serunuwera. Ruhunu area cannot be easily forgotten for its self-development activity. When we travel around the areas of the Ampara District, we may witness several ruins related with irrigation development that had been developed for a long time. Professor R.L. Brokiyar says that Galoya was the food land of Veddha society before the historical inscriptions of Sri Lanka was maintained. This is seen in the inscriptions up to the period of 03rd century A.D. established by the prehistoric Aryan society.

The sentences “ye rethiya abaraya ithiya akanatha ithika theramahinda therathuwa” has been inscribed in an inscription located near the Dagoba ruins in the area. In terms of the inscription, the Dagoba has been brought for the development of the Island. This has been introduced as the Dagobas of Mahinda and Iddithiya. This ratified the information/news in Mahawamsa regarding the visit of Mahinda and Iddithiya to Sri Lanka. News confirms that Dagobas were constructed throughout the Island burying tusks/ivories as treasures under them. In the meantime, the letter obtained in Rajagala area says about a woman called Rabitha who is the queen of King Dutugemunu. This is a historically important letter. Likewise, the inscription gives the evidence about the matrimonial relationship between the families of the Queen Nanthamithrai and King Dugemunu. According to this inscription and inscription in Omunugala in the Ampara District prove that the daughter of the king Dutugemunu and son of Nanthamithri got married.

The scholars accept/recognize that the inscription of 10th century as an extra ordinary historical resource. In terms of the inscription, it is proven that Sachchiriya Singha lived in Ampara during his ultimate period. The inscription says that the village referred to in the inscription was a self-sufficient village and things were not brought from the outer areas for the sale. The said inscription further refers to that the area was ruled by the kingdom of Anuradhapura.

Historical evidence proves that Ampara was a prominent place during the Polonnaruwa regime. Digamadulla had immensely assisted the campaign led by Maha Vijayabahu to redeem the country from the Cholar dominance. The inscription also mentions about the wars made by him in his mission. Further information says that Digamadulla had been under the dominance of Suhara and Rabeena. The book published by the University of Sri Lanka on the history of Sri Lanka says that the king Maha Parakiramabahu warred with Suhara Rabeena in Ampara in order to confiscate the tusks/ivories. This book also reveals that the right/entitlement Thalava priests during the period of Sri Lanka history belongs Deegawapi. According to the Deegawapi book explaining the precious terms, the King Keerthi Raja Singhan during the period of 1756 visited Deegawapi and reconstructed the Deegawapi Dagoba and paid the homage to the priest of the viharaya. The inscriptive notes that were seen in the Dagoba entrance on the west until the recent time, that have lost their beauty now belongs the inscriptive tradition of Kandy rule.

The contribution of British in the irrigation development made in the Ampara can be pointed out as an important event after the year of 1818, especially the Governor Henry Road visited the eastern province and provided money for the development of irrigation sector. This was a highly valued event. This was a great reason for the British rulers to provide money to reconstruct the irrigation sector. Reconstruction of water reservoirs in the Divulana, Dadayanthalawa and Sagamam in the Ampara District and commencement of Paddipalai river project in 1880 were held under this plan. Under the Paddipalai river project, Ampara tank and Kondawatuwan tank and construction of dams across the Gal Oya river supply water to about 40000 acres, Ampara district was transformed as a stretch of paddy lands.

Thereafter, the fundamental objectives of the Gal Oya Irrigation Project were streamlined and once again Ampara District was formed as the center of development in the east. It should be noted that the ways and means for irrigating water to the lands by constructing reservoirs in high lands was done under the Gal Oya Project. Gal Oya project is a historical one since it was the first time in Sri Lanka that such a project was implemented in Sri Lanka.

According to Coul Brooke and Gamaran Proposal which helped the British to form a new foundation in the British rule of Sri Lanka, Sri Lanka was divided into five provinces. Ampara area had been included in the eastern province. The eastern province also consisted of the districts Batticaloa and Ampara and the areas of Thamankaduwa and Vinthana. The provinces formed so were later divided into districts. Accordingly, the eastern province consisted of Trincomalee and Batticaloa. Digamadulla and Linthanai were under the Batticaloa district. In 1837, Linthanai was merged with the Badulla district. From 1961 up to the establishment of Ampara district, Digamadulla was not brought under any Administrative Divisions.

11.4 District Secretariat and Attached Government Institutions

District Secretariat is situated at the north location away 01km from the center of the town. Most administrative duties of the district will be implemented by this office. The building of the District Secretariat was constructed by using metal under Kaloya Scheme. Most of the peoples call this building as Ampara Kachcheri building. The following offices will be operated at the Kachcheri premises.

SN	Department/Institute/Other Branches
1	District Samurdhi Office
2	District Planning Secretariat
3	Office of the Assistant Commissioner of Elections
4	Office of the Motor Traffic Department
5	General Audit Sub Office
6	District Measurement and Service Unit
7	District Statistical Unit
8	Cultural and Religious Unit
9	District Sports Unit
10	Government Information Unit
11	Office of Deputy Commissioner of Land
12	District Land Resettlement Board
13	District Consumer Affairs Authority Unit
14	Office of Assistant Commissioner of Land (Province)
15	Office of Land Use Planning Department
16	Office of Additional District Registrar
17	Office of Re-awakening Project
18	Seeds Certifying Office of the Department of Agriculture
19	Eastern Province Office of the Export Development Board

1.5-Grama Niladhary Divisions under the District Secretariat.

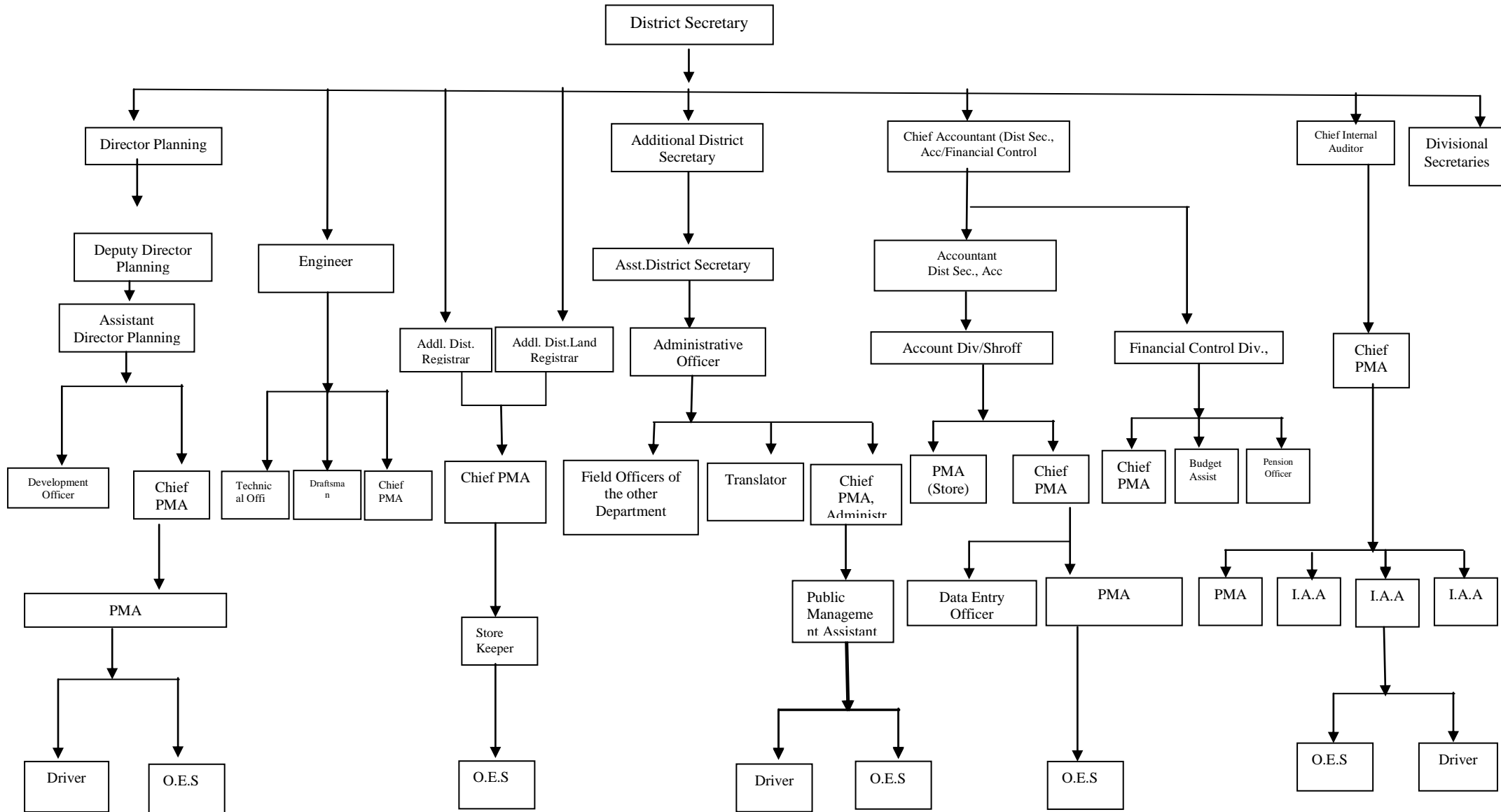
There are 20 DS Divisions and 503 Grama Niladhary Divisions under the District Secretariat.

S.N	D.S Division	No of Grama Niladhary Divisions
1	Dehiyattakandiya	13
2	Padiyatalawa	20
3	Mahoya	17
4	Uhana	55
5	Ampara	22
6	Damana	33
7	Lahugala	12
8	Pottuvil	27
9	Thirukkovil	22
10	Alayadivembu	22
11	Akkaraipattu	28
12	Addalaichenai	32
13	Irakkamam	12
14	Nintavur	25
15	Karaitivu	17
16	Sainthamaruthu	17
17	Kalmunai MD	29
18	Kalmunai TD	29
19	Navithanveli	20
20	Sammanthurai	51

1.5-Location of Divisional Secretariat Office in District Secretariat.

S.N	D.S Division	Distance from District Secretary's Office(K.M)
1	Dehiyattakandiya	160
2	Padiyatalawa	84
3	Mahoya	60
4	Uhana	12
5	Ampara	-
6	Damana	17
7	Lahugala	75
8	Pottuvil	83
9	Thirukkovil	40
10	Alayadivembu	26
11	Akkaraipattu	26
12	Addalaichenai	29
13	Irakkamam	12
14	Nintavur	26
15	Karaitivu	23
16	Sainthamaruthu	26
17	Kalmunai MD	30
18	Kalmunai TD	30
19	Navithanveli	36
20	Sammanthurai	20

Organization Chart of the District Secretariat, Ampara



1.6-Duty and Responsible of the Administration Branch of District Secretariat

- Administrative works of the Office
- Administrative responsible (Administration, Leave and Railway Warrants)
- Administrative activities and monitoring activities of DS Divisions
- Administrative Activities of the Grama Niladharies
- Food control activities
- Activities of Paddy Purchasing

Duty and Responsible of the Administration and Coordination Branch of District Secretariat

- Administrative works of the Office
- Social Service Activities
- Cultural and Religious Activities
- Human Resource Development and Skill Development Training Activities
- Appointment activities of Birth, Death and Marriages Registrars and Sudden Death Examiners
- Submission of Name List of Juries to Courts
- Organizing District, National events and various programmed at the District Level
- Activities on the public complaints
- Granting assistant to the peoples through Governmental and non Governmental Organizations
- Activities of Disaster Management and Tsunami Reconstruction works
- Activities of issuance of permits for guns and explosives items
- Activities of Circuit Bungalow

1.7-Cadre Details of the District Secretariat and Divisional Secretariats**2018.01.01**

Designation	No of Approved Cadre	No of Employees working presently
District Secretary	1	1
Additional District Secretary	2	1
Assistant District Secretary	1	1
Divisional Secretary	19	17
Assistant Divisional Secretary	19	16
Chief Accountant	1	1
Chief Internal Auditor	1	1
Accountant	20	18
Director(Planning)	1	1
Assistant Director(Planning)	24	18
Assistant Director(Planning)	7	7
Engineer	1	1
Administrative Officer	21	7
Grama Niladhary (Administration)	20	3
Addi. District Registrar	20	12
Translator	15	2
Development Co-ordinator	13	12
Development Assistant	23	20
Development Officer	789	731
Public Management Assistant	530	484
Management Assistant(Department)	2	1
Draftsmen	1	0
Technical Officer	24	17
Technical Assistant	24	16
Budget Assistant	1	1
Information and Communication Technology Officer	1	0
Information and Communication Technology Assistant	22	3
Grama Niladhary	503	405
Driver	56	47
Receptionist	1	0
Electrician/Plumber	1	0
Bungalow Keeper Cum Cook	1	1
K.K.S	192	183
Sanitary Labourer	3	3
Watcher	3	3

* An acting Officer has been appointed to Kalmunai Tamil Division, as it is functioned as a sub office.

1.8-Details of Government Quarters Assigned to the District Secretariat

Ampara A type quarters	-	02
Ampara B type quarters	-	05
Ampara C type quarters	-	13
Ampara D type quarters	-	28
Ampara E type quarters	-	99
Ampara Bachelor quarters	-	17

Total - 164

Uhana U/6 type quarters	-	10
Uhana U/7 type quarters	-	19
Uhana MSQ type quarters	-	38
Total	-	67

Ampara Quarters 164, Uhana quarters 67 - **Total 231**

1.9- Details of Circuit Bungalow of the District Secretariat, Ampara-2017

- ❖ The circuit bungalow is functioned under the observation of the District Secretary.
- ❖ There are 10 rooms including 02 AC rooms with all facilities to stay 20 individuals.

Details of Charges for Circuit Bungalow

Details	For two beds room		
	AC Room with 2 beds	AC Room with 3 beds	Non AC Room
Officers of Ministry of Public Administration and Home Affairs	550.00		300.00
Officers of any other Ministry and Department	600.00		500.00
Individuals of Non Governmental Organization and privates	1000.00		700.00

In addition to the above, Rs. 20.00 will be charged for each person service charge.

1.10-Details of Income Earned from Circuit Bungalow of District Secretariat, Ampara in the year 2017

2017	
Month	Amount
January	41,900
February	50,700
March	51,100
April	68,800
May	63,100
June	74,850
July	131,750
August	158,000
September	78,600
October	49,350
November	52,800
December	77,650
Total	898,600

02

POPULATION

2.1-Number and Percentage of Population By DS Division on Sex and Sex Ratio -2016

SN	DS Division	Male		Female		Total	
		Number	%	Number	%	Number	%
01	Addalaichenai	21,267	47.62	23,392	52.38	44,659	6.462
02	Alayadivembu	11,413	47.76	12,483	52.24	23,896	3.458
03	Akkaraipattu	20,413	48.98	21,263	51.02	41,676	6.031
04	Ampara	22,871	49.04	23,768	50.96	46,639	6.749
05	Damana	20,367	49.47	20,805	50.53	41,172	5.958
06	Dehiyatakandiya	31,931	49.87	32,098	50.13	64,029	9.266
07	Irakkamam	7,599	49.66	7,704	50.34	15,303	2.214
08	Kalmunai MD	22,972	48.37	24,521	51.63	47,493	6.873
09	Kalmunai TD	14,760	46.55	16,949	53.45	31,709	4.588
10	Karaitivu	8,539	47.66	9,378	52.34	17,917	2.592
11	Lahugala	4,649	49.03	4,834	50.97	9,483	1.372
12	Mahoya	11,255	50.79	10,906	49.21	22,161	3.207
13	Navithanveli	9,232	46.33	10,694	53.67	19,926	2.883
14	Nintavur	13,003	46.36	15,046	53.64	28,049	4.059
15	Pottuvil	17,841	48.17	19,198	51.83	37,039	5.360
16	Sainthamaruthu	12,903	47.63	14,189	52.37	27,092	3.920
17	Sammanthurai	31,019	48.21	33,324	51.79	64,343	9.311
18	Thirukkovil	13,464	50.06	13,433	49.94	26,897	3.892
19	Uhana	30,151	48.58	31,914	51.42	62,065	8.981
20	Pathiyathalava	90456	48.51	10,016	51.49	19,452	2.815
	Total	335,085		355,915		691,000	

Source : Statistics Branch, Ampara

2.2 Percentage distribution of Population by ethnic group and D.S Division -2016

D.S Division	Total Population	Ethnicity				
		Sinhalese	Sri lankan Tamil	Indian Tamil	Sri lankan Moor	Other
Dehiyatakandiya	64,029	63,609	85		113	222
Pathiyathalava	9,452	19,389	28		19	18
Mahoya	22,161	22,089	5		2	65
Uhana	62,065	61,918	16		12	119
Ampara	46,639	45,988	137		247	267
Navithanveli	19,926	71	12,372		7,483	
Sammanthurai	64,343	48	9,701		54,594	
Kalmunai TD	31,709	175	27,208	2	3,157	1,167
Kalmunai MD	47,493	13	65		47,415	
Sainthamaruthu	27,092				27,092	
Karaitivu	7,917		9,950		7,941	26
Nintavur	28,049		927		27,122	
Addalaichenai	44,659	2,150	603		41,906	
Irakkamam	15,303	1,151	367		13,785	
Akkaraipattu	41,676	84	98		41,493	1
Alayadivembu	23,896	357	23,517		22	
Damana	41,172	40,959	23		171	19
Thirukkovil	26,897	39	26,858			
Pottuvil	37,039	877	7,521		28,641	
Lahugala	9,483	8,708	764			11
Total	691,000	267,623	120,245	2	301,215	1,915

Source: - Department of Census and Statistics, Ampara

03

AGRICULTURE



Agriculture in Ampara District

Ampara District provides very important role in the production of paddy in Sri Lanka. Majority of the peoples in Ampara District are cultivating paddy for their livelihood with the contribution of more than 20% to the national economy by the rice production.

In addition to the paddy cultivation, Other Food Crops (OFC), Vegetables and fruits crops are cultivated in the Ampara District. The farmers of the district not only do cultivation the crops but they do livestock production such as cow and poultry rearing for milk, meat and egg productions.

3.1 Paddy Cultivation

Even though available paddy cultivation extent in Ampara is about 94,180 Ha, normally 88,100 and 68,300 Ha of paddy land will be cultivated during Maha and Yala respectively including major, minor, and rain fed area.

Due to the shortage of water in the irrigation system of Ampara District (Available water was 37% in the major irrigation system) only 43571 Ha was cultivated during yala 2017. This amount is accounts the highest cultivation extends in Sri Lanka during yala 2017 and contributed 220,995 Mt of paddy production. Meanwhile, during maha 2017/18, 88017 Ha was cultivated with the expected production of 423,243.84 Mt in paddy production.

It is noticeable that the paddy cultivation during 2017/18 Maha was started using only with the rain water without contribution of major irrigation water because the shortage of water in the major tank of Senanayaka Samudhraya and low rainfall.

#	DS Division	Cultivated Extent (Ha)	
		2017 Yala Season	2017/18 Maha Season
1	Ampara	2137.4	3250
2	Addalachenai	2460.7	3348
3	Uhana	9177.6	9558
4	Akkaraipatthu	3400.08	5040
5	Mahaoya	1117.9	4052.9
6	Irakkamam	1493.5	2623
7	Damana	3947.91	6780
8	Sammanthurai	4043.7	9213
9	Ninthavur	1495	2800
10	Thirukkivil	1134.3	6048.6
11	Potthuvil	1720.2	9088
12	Navithanveli	1547.3	4484
13	Alayadivembu	2290	5280
14	Kalmunai	861.63	35.5
15	Lahugala	682.4	2659.5
16	Kalmunai (T)	0	0
17	Dehiattakandiya	5345.9	10737
18	Karaithivu	292.3	512
19	Padiyatahalawa	224	2244
20	Sainthamaruthu	198.2	262
Total		43570.74	88016.90

3.2 OFC and Other Highland Crops Cultivation

Cultivation under the National Food Production Programme and National Food Production Drive-2017, during 2017 yala, even if there was acute water scarcity in the entire field, 6,626 Ha of highland crops were cultivated including OFC, vegetable and fruits crops cultivation while 1,426 Ha were not cultivated. Meanwhile during 2017/18 Maha season 18,940 Ha were cultivated these crops while 9,625 Ha were not cultivated due to the low rainfall and water shortage.

The main OFC cultivated extents are,

Crops	2017 Yala	2017/18 Maha	Expected Production (MT)	Contribution to year Production (%)
Cowpea	3897.6	224.1	5563	44.5
Chili	166.87	311.95	1914	10.7
Soybean	232.16	5.5	413	1.0
Maize	284.39	8552.67	46836	12
Ground nut	272.66	621.24	2323	8.9
Green gram	377.7	99.1	619	2.2
Black gram	42.7	6.8	74	0.7

Furthermore, to enrich the promotion of OFC cultivation programme in Ampara District rather than the promotion activities conducted by agricultural extension sector of Inter provincial of Department of Agriculture, Provincial Department of Agriculture and Mahaweli area, Presidential Secretariat provided a grant of 1.947 million Rupees for assisting the farmers who affected by drought condition during 2016 yala (the previous season). According to this programme, we provided seed materials, for the production purpose as well as the seed production of OFC such as ground nut and cowpea as follows,

	D.S. Division	Cowpea		Ground nut		Greengram	
		Acre	Farmers	Acre	Farmers	Acre	Farmers
Production purpose	Dehiyattakandiya	31	67	-	-	-	-
	Karaitivu	-	-	-	-	10	6
	Sammanthurai	7	2	-	-	125.5	56
	Ampara	98.15	336	-	-	-	-
	Nintavur	-	-	-	-	9.5	5
	Addalaichenai	-	-	-	-	33.5	15
	Uhana	51	71	-	-	-	-
	Thambiluvil	-	-	-	-	4	4
	Damana	25.2	31	-	-	-	-
Seed Production Promotion	Uhana	-	-	11.5	20	-	-
	Thirukkivil	8	16	10	10	-	-
	Damana	-	-	11	19	-	-
	Irakkamam	2	4	-	-	-	-
	Padiyathalawa	22	19	-	-	-	-
Addalaichenai	1	2	-	-	-	-	

From this programme, during 2017 yala season 108 Mt of green gram and 128 Mt of cowpea have been produced. Meanwhile, during 2017/18 maha season Groundnut and cowpea seeds were distributed for seed production purpose with the expectation of 20Mt of cowpea seeds 18Mt of groundnut seeds to be produced.

3.3 Fruit Crops Cultivation

As Ampara District has more potential for growing wide range of fruit crops and the present government is trying to establish fruit village programme whole over the island, by the end of 2017, the total numbers of established fruit villages with wide range of fruit crops in Ampara District are 93 as described in the following table.

D.S Divison	Mango	Mandarin	Orange	Pineapple	Pome- granate	Wood apple	Banana	Lime	Anodha
Ampara	6		3			2			
Irakkamam	1	1							
Padiyathalawa		2	2	2	3				
Thirukkivil					1				
Damana	8	1	9	2	2			1	
Addalachchenai	1				3		1	1	
Pothuvil					1				
Lahugala		3			1				
Uhana	6	2	7	2	5	1			2
Mahaoya		2			5				
Navithanveli			1				2		
Sammanthurai			1						
Total	22	11	23	6	21	3	3	2	2



04

EDUCATION

4.1 Functioning School by Type and Medium-2017

Div Secretariats	Functioning School-Tamil Medium				Functioning School- Sinhala Medium				Total
	1AB	1C	11	111	1AB	1C	11	111	
Dehiyatakandiya	-	-	-	-	2	6	19	20	47
Pathiyathalava	-	-	-	-	1	2	7	10	20
Mahoya	-	-	-	-	1	3	9	7	20
Uhana	-	-	-	-	1	8	21	9	39
Ampara	-	-	-	-	3	6	8	3	20
Damana	-	-	-	-	-	6	13	16	35
Lahugala	-	-	1	-	-	1	1	3	6
Pottuvil	1	4	3	18	-	-	1	1	30
Thirukkovil	2	3	3	16	-	-	-	-	23
Alayadivembu	2	1	5	4	-	-	-	-	13
Nintavur	1	2	8	4	-	-	-	-	15
Karaitivu	1	1	4	4	-	-	-	-	10
Akkaraipattu	3	1	8	11	-	-	-	-	23
Addalachchenai	1	3	8	13	-	1	1	-	27
Sammanthurai	2	6	11	17	-	-	-	-	36
Irakkamam	1	1	6	4	-	-	-	1	13
Navithanveli	1	6	5	10	-	-	-	-	22
Sainthamaruthu	1	1	2	5	-	-	-	-	9
Kalmunai MD	3	3	5	6	-	-	-	-	17
Kalmunai TD	4	6	6	4	-	-	-	-	15
Total	23	38	75	116	8	32	80	69	441

4.2-National School Type & Medium-2017

Div Secretariats	National School-Tamil Medium			National School-Sinhala Medium			Total
	Boys	Girls	Mixed	Boys	Girls	Mixed	
Dehiyatakandiya	-	-	-	-	-	1	1
Pathiyathalava	-	-	-	-	-	1	1
Mahoya	-	-	-	-	-	-	-
Uhana	-	-	-	-	-	-	-
Ampara	-	-	-	-	-	1	1
Damana	-	-	-	-	-	-	-
Lahugala	-	-	-	-	-	-	-
Pottuvil	-	-	-	-	-	-	-
Thirukkovil	-	-	-	-	-	-	-
Alayadivembu	-	-	1	-	-	-	1
Ninthavur	-	-	1	-	-	-	1
Karaitivu	-	-	-	-	-	-	-
Akkaraipattu	-	-	1	-	-	-	1
Addalachchenai	-	-	1	-	-	-	1
Sammanthurai	-	-	1	-	-	-	1
Irakkamam	-	-	-	-	-	-	-
Navithanveli	-	-	-	-	-	-	-
Sainthamaruthu	1	-	-	-	-	-	1
Kalmunai MD	-	1	-	-	-	-	1
Kalmunai TD	-	-	1	-	-	-	1
Total	1	1	6	-	-	3	11

4.3- Provincial Schools-2017

Divi Secretariats	Provincial School-Tamil Medium			Provincial School-Sinhala Medium			Total
	Boys	Girls	Mixed	Boys	Girls	Mixed	
Dehiyatakandiya	-	-	-	-	-	47	47
Pathiyathalava	-	-	-	-	-	20	20
Mahoya	-	-	-	-	-	20	20
Uhana	-	-	-	-	-	39	39
Ampara	-	-	1	-	1	18	20
Damana	-	-	-	-	-	30	30
Lahugala	-	-	1	-	-	5	6
Pottuvil	1	-	25	-	-	2	28
Thirukkovil	-	-	24	-	-	-	24
Alayadivembu	-	-	11	-	-	-	11
Nintavur	1	1	11	-	-	-	13
Karaitivu	1	1	8	-	-	-	10
Akkaraipattu	1	1	20	-	-	-	22
Addalachchenai	4	8	12	1	1	-	26
Sammanthurai	-	1	34	-	-	-	35
Irakkamam	-	-	12	-	-	1	13
Navithanveli	-	-	22	-	-	-	22
Sainthamaruthu	-	-	8	-	-	-	8
Kalmunai MD	-	1	16	-	-	-	17
Kalmunai TD	-	-	19	-	-	-	19
Total	8	13	224	1	2	182	430

4.4-No of School by Divisional Level Accounting to Educational Zone & Educational Division-2017

Educational Zone	Educational Division	D.S.Division
Ampara	Ampara	Ampara
	Uhana	Uhana
	Damana	Damana
	Lahugala	Lahugala
		Kalmunai Tamil
		Allayadivembu
		Pottuvil
Akaraipattu	Addalachchenai	Addalachchenai
	Akaraipattu	Akaraipattu
	Pottuvil	Pottuvil
Dehiyattakandiya	Dehiyattakandiya West	Dehiyattakandiya
	Dehiyattakandiya East	Dehiyattakandiya
Kalmunai	Kalmunai Muslim	Kalmunai Muslim
	Kalmunai Tamil	Kalmunai Tamil
	Sainthamaruthu	Sainthamaruthu
	Karaithivu	Karaithivu
	Ninthavur	Ninthavur
Mahaoya	Mahaoya	Mahaoya
	Pathiyathalava	Pathiyathalava

Sammanthurai	Sammanthurai	Sammanthurai
		Irraggamam
		Navithanveli
Thirukkovil	Thirukkovil	Thirukkovil
		Allayadivembu
		Addalachchenai
		Pottuvil
		Lahugala
7	17	

05

DEVELOPMENT

Development Work in Ampara District 2017

5.1 District Secretariat Ampara Head – 270

No	Program me	No.of project	No.of Comp. project	Allocation (Rs)	Expenditure	%
	Building					
01	Dis.Secre.Ampara(Kachcheri)	1	1	14,550,000	14,548,401.35	100.00
02	Dis.Secre.Ampara(Kachcheri)	1	1	6,451,450	6,451,450	100.00
03	Div.Secre..Ampara	1	1	18,060,000	18,055,694.36	100.00
04	Div.Secre.Akkaraipattu	1	1	12,040,000	12,036,494.12	100.00
05	Div.Secre.Navithanvely	1	1	6,670,000	6,669,999.99	100.00
06	Div.Secre.Ninthvur	1	1	2,460,000	2,455,306,.98	98.08
07	Div.Secre.D’Kandiya(D.S Quarters)	1	1	3,000,000	2,993,856.64	98.08
08	Div.Secre.Lahugala(D.S Quarters)	1	1	2,550,000	2,543,989.78	99.08
	Total	08	08	65,781,450	63,299,886.24	

Development Work in Ampara District 2017

5.2 Ministry of National Policies & Economic Affairs -104

Decentralized Capital Budget Programme - 2017 Divisional wise Physical and Financial Progress

District:-Ampara

No.	Division	Projects	Allocation Rs Mn	No of completed Projects	Expenditure (Rs. Mn)	No. of Beneficiaries
1	Addalaichenai	26	3.97	26	3.68	16,827
2	Akkaraipattu	7	0.76	7	0.74	4020
3	Alayadivembu	20	5.69	20	5.13	37341
4	Ampara	65	5.25	65	4.88	15170
5	Damana	52	4.91	52	4.79	15273
6	Dehiyathakandiya	88	5.68	88	5.56	28026
7	Irakkamam	23	3.18	23	3.15	23152
8	Kalmunai MD	44	6.06	43	5.34	19285
9	Kalmunai TD	10	0.79	10	0.72	5,222
10	Karaitivu	19	2.76	19	2.40	14,444
11	Lahugala	18	1.75	18	1.68	9,750
12	MahaOya	46	3.82	46	3.67	17,814
13	Navithanveli	12	1.86	12	1.59	3,639
14	Ninthavur	24	4.15	24	3.97	105,638
15	Padiyathalawa	39	5.84	39	5.51	9,750
16	Pottuvil	31	3.59	31	3.46	16,038
17	Sainthamarthu	34	3.55	34	3.51	3,447
18	Sammanthurai	42	7.52	42	7.35	21,453
19	Thirukkovil	20	3.65	19	3.21	23,315
20	Uhana	78	9.28	78	8.48	27,961
District Total		698	84.00	696	78.84	417,565

Source: - District Planning Office, Ampara

5.3 Rural Infrastructure Development Programme - 2017

Divisional wise Physical and Financial Progress

District : - AMPARA

SN	Name of DS Division	No. of Projects	Allocation Rs Mn	No of completed Projects	Expenditure Rs Mn	No. of Beneficiaries
1	Addalaichenai	30	16.00	30	14.74	31,300
2	Akkaraipattu	30	14.00	30	13.55	7,725
3	Alayadivembu	20	11.00	20	9.81	24,800
4	Ampara	22	11.00	22	10.61	8,185
5	Damana	47	16.50	47	16.16	16,897
6	Dehiyathakandiya	13	6.50	13	6.45	4,133
7	Irakkamam	16	6.00	16	5.79	6,615
8	Kalmunai MD	58	14.50	58	12.92	27,056
9	Kalmunai TD	50	14.50	50	12.60	17,471
10	Karathivu	34	8.50	34	7.60	10,280
11	Lahugala	12	6.00	12	5.91	2,920
12	MahaOya	17	8.50	17	8.14	7,756
13	Navithanveli	40	10.00	40	9.00	11,773
14	Ninthavur	12	12.50	12	11.97	6,458
15	Padiyathalawa	19	10.00	19	9.69	4,235
16	Pottuvill	54	13.50	54	13.08	15,497
17	Sainthamaruthu	34	8.50	34	8.42	30,205
18	Sammanthurai	97	25.50	97	22.25	22,983
19	Thirukkovil	21	11.00	21	9.74	16,435
20	Uhana	74	27.50	74	25.40	21,335
TOTAL		700	251.50	700	233.82	294,059

Source: - District Planning Office, Ampara

5.4 Development Work in Ampara District 2017

01)Rural Sports Ground Development - 2017

Divisional wise Physical and Financial Progress

District - Ampara

#	DS Division	No. of Projects	Total Allocation Rs Mn	No of completed Projects	Expenditure Rs Mn	No. of Beneficiaries
1	Navithanvela	2	2.50	2	2.04	2900
2	Dehiattakandiya	1	1.15	1	1.15	300
3	Kalmunai MD	6	8.17	6	7.13	28510
4	Kalmunai TD	1	0.50	1	0.42	2000
5	Sainthamaruthu	2	6.00	2	4.78	31800
6	Addalachchenai	3	4.50	3	3.34	7000
7	Potuvil	1	2.00	1	1.47	1658
8	Irakkamam	1	1.50	1	1.41	4125
9	Sammanthurai	2	7.00	2	1.96	5000
10	Padiyathalawa	1	0.35	1	0.35	150
11	Ampara	1	4.00	1		1900
Total		21	37.67	21	24.05	

Source: - District Planning Office, Ampara

02)Construction of Walking Way - 2017**Divisional wise Physical and Financial Progress****District - Ampara**

SN	Name of DS Division	No. of Projects	Allocation Rs Mn	No of completed Projects	Expenditure Rs Mn
1	Kalmuna	1	3.00	1	2.90
2	Damana	1	3.00	1	2.93
3	Uhana	1	3.44	1	
Total		3	9.44	3	5.83

03)Construction of Non - Turf Concrete Practice Pitch - 2017**Divisional wise Physical and Financial Progress****District - Ampara**

SN	Name of DS Division	No. of Projects	Total Allocation Rs Mn	No of completed Projects	Expenditure Rs Mn
1	Akkarapattu	1	0.63	1	0.63
2	Addalachchena	1	0.63	1	0.63
3	Dehiattakandiya	5	3.17	5	3.17
4	Kalmuna	1	0.63	1	0.63
5	Navidanveli	1	0.63	1	0.63
6	Saindamarudu	1	0.63	1	0.63
Total		10	6.33		6.32

Source: - District Planning Office, Ampara

5.5 Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs - 145						
Project Wise Physical and Financial Progress						
District:- Ampara						
S.No	Projects	No of Units	Allocation Rs Mn	Physical Progress		Total Expenditure Rs. Mn
				Ongoing	Completed	
1	Development of Minor Tanks					
2	Livelihood Assistance for Fishing Families					
3	Improvement of Education Sector	5.00	10.00		5.00	6.52
4	Construction of New Houses	108.00	88.98		108.00	88.93
5	Renovation of Partially Damaged Houses					
6	Construction of Sanitation Project	92.00	5.54	1.00	91.00	5.49
7	Water Project	377.00	6.04		377.00	5.26
8	Livelihood Assistance for Resettled Families	117.00	10.00		117.00	9.78
9	Infrastructure Facilities	9.00	12.51		9.00	13.66
10	Domestic Electricity Supply Connection	347.00	5.26		347.00	4.34
Total		1,055.00	138.33	1.00	1,054.00	133.97

Source: - District Planning Office, Ampara

Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Religious Affairs - 145
Programme Wise Physical and Financial Progress - TFR Project

District:- Ampara

S.No	Projects	No of Units	Allocation (Rs Mn)	Physical Progress		Total Expenditure (Rs. Mn)
				Ongoing	Completed	
1	Development of Minor Tanks					
2	Livelihood Assistance for Fishing Families					
3	Improvement of Education Sector	1.00	1.00		1.00	0.96
4	Construction of New Houses					-
5	Renovation of Partially Damaged Houses					
6	Construction of Sanitation Project					-
7	Water Project	44.00	1.00		44.00	1.00
8	Livelihood Assistance for Resettled Families					-
9	Infrastructure Facilities	7.00	7.50		7.00	7.59
10	Domestic Electricity Supply Connection	41.00	1.00		41.00	0.74
Total		93.00	10.50	-	93.00	10.29

Source: - District Planning Office, Ampara

5.6 District Development Programmes Implemented by District Secretariats Ampara - 2017

No	Name of Programmes	No of Approved Projects	Completed	Approved Allocation (Million)	Expenditure (Million)
1	Decentralized Capital Budget - 2017 (DCB)	696	696	84.00	78.84
2	Rural Infrastructure Development Programme (RIDP) - 2017	700	700	251.50	233.82
3	Special RIDP Programme - 2017	5	5	60.90	52.40
4	Special RIDP (Additional) Programme- 2017	142	138	170.00	160.39
5	Office for National Unity and Reconciliation (ONUR) Programme - 2017	80	80	101.68	97.01
6	Nutrition Programme - 2017	418	418	3.78	3.41
7	Reconciliation Focused Economic Engagement Programmes (RFEEP) - 2017 (Livelihood Support Programmes)	40	40	71.70	70.45
8	Reconciliation Focused Economic Engagement Programmes (RFEEP) - 2017 (Public Transport)	17	17	27.50	27.31
TOTAL		2098	2094	771.055	723.627

Source: - District Planning Office, Ampara

5.7 Activities of District Samurdhi Unit-2017

01.Details of District Samurdhi Officers &Staff

#	Designation	No of Approved Carders	No of Available Carders	No of Vacancy
1	Director	1	1	-
2	Accountant	1	1	-
3	Promotion Officer	-	1	-
4	Samurdhi Manager	133	108	25
5	Development officer	.	2	-
6	Samurdhi Development officer	979	852	127
7	Management Assistant	23	10	13
8	Computer Assistant	21	-	21
9	Office Assistant	22	1	21
10	Driver	3	2	1
	Total	1183	978	208

02. Physical &Financial Progress of 2017.12.31 “Jeevanapaya” Program me .

N O	Subject	Givin Allocation	Expenditure	Percentage of Expenditure %
01	Marketing Development	3,050,319	2,596,658.80	85.13
02	Livelihood Development	28,291,752	27,534,703.55	97.32
03	Social Development	17,965,440	17,781,752.00	98.98
04	Community based Development	769,325	276,446.00	35.93
05	Samurdhi Scurvy Program me	93,230,000	915,788,000.54	98.23
06	Model Village Program me	10,000,000	6,593,921.00	65.94
07	Samurdhi Helabojun	8,000,000	7,055,556.00	88.19
08	Housing Program me	800,000	700,000.00	87.50
09	Special Project	1,980,050	714,000.00	36.06
	Total	164,086,886	154,831,837.89	94.36

04. Details of Samurdhi Bank Societies

01.No: of Samurdhi Bank Societies in the District 43 Account Details of as at 31.12.2016

Serial No	Account No	Deposit Amount(mn)
01	Member Deposit	591
02	Non Member Deposit	114
03	Child Deposit	81
04	Diriyamatha Accounts	53
05	Sisuraka Accounts	24
06	Group Deposit	480
07	Compulsory savings	1458
08	Shares	591
	Total	3392

Source: - District Samurdhi Office, Ampara

5.8-Details of Office of the Assistant Commissioner of Election, Ampara District

Details of Electorate Divisions of Digamadulla (Ampara) District

- ❖ “A” Ampara
- ❖ “B” Sammanthurai
- ❖ “C” Kalmunai
- ❖ “D” Pottuvil

No of Registered Voters in the Year 2017

Electorate Division	No of Registered Votes
“A” Ampara	171,248
“B” Sammanthurai	85,895
“C” Kalmunai	74,946
“D” Pottuvil	161,653
Total	49,3742

Name of Pradeshiya Sabah of Digamadulla (Ampara) District

1. Dehiyatakandiya
2. Padiyatalawa
3. Mahoya
4. Uhana
5. Ampara (Namaloya)
6. Damana
7. Lahugala
8. Pottuvil
9. Thirukkovil
10. Alayadivembu
11. Akkaraipattu
12. Addalaichenai
13. Nintavur
14. Karaitivu
15. Navithanveli
16. Sammanthurai
17. Irakkamam
18. **Name of Municipal Council of Digamadulla (Ampara) District**
 - ❖ Kalmunai Municipal Council
 - ❖ Akkaraipattu Municipal Council

Name of Urban Council of Digamadulla (Ampara) District

- ❖ Ampara Urban Council

Source: - Office of Assistant Commissioner of Election, Ampara

Name of Pradeshiya Sabah**No of Registered Votes**

1.	Dehittakandiya	46,874
2.	Padiyatalawa	14,280
3.	Mahoya	15,995
4.	Uhana	45,682
5.	Ampara (Namaloya)	19,270
6.	Damana	27,438
7.	Lahugala	7,046
8.	Pottuvil	25,392
9.	Thirukkovil	20,058
10.	Alayadivembu	17,566
11.	Akkaraipattu	5,106
12.	Addalaichenai	30,654
13.	Nintavur	21,249
14.	Karaitivu	12,972
15.	Sammanthurai	44,271
16.	Navithanveli	14,939
17.	Irakkamam	10,288

18 Name of Municipal Council

❖	Kalmunai Municipal Council	74,946
❖	Akkaraipattu Municipal Council	23,763

Name of Urban Council

❖	Ampara Urban Council	15,953
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Source: - Office of Assistant Commissioner of Election, Ampara

**5.9-Details of Activities done by the Office of the Deputy Commissioner of Land in the year
2017**

	<u>Program me</u>	<u>Progress</u>	
01	<u>Under the normal Duties</u>		
1.1	Issuing of L.D.O Permits	1500	1303
1.2	Issuing of Long term lease	80	108
1.3	Deeds	200	235
02	<u>Under the Bim Sawiya Program me</u>		
2.1	Issuing of L.D.O Permits	600	705
2.2	Issuing of Long term lease	300	113
2.3	Deeds	200	276
03	Releasing of Land for Government Departments	10	09
04	Releasing of Land for Pradeshiya Sabah	10	02
05	Releasing of Land for vihara	10	01
06	Lease Revenue	9,000,000.00	6,822,222.00
6.1	New tax & lease Rental	-	1,380,941.62
07	Due lease Revenue	4,000,000.00	680,227.00
7.1	New tax & Due lease	-	3,566,777.00
08	Issuance of Land for Land less People(1.1+2.1)	2100	2008
09	Conducting Mobile Service	03	-
10	Building Rehabilitation activities	05	-
11	Conducting of Division days	10	10

Source: - Office of Deputy Commissioner of Land, Ampara

5.10 Details of the Activities done by the Department of Land Use Planning in the year 2017

Subject	Allocated Amount	Amount Spent	Balance
District Land Use Plan Committee Meeting	6,000/-	5,878/-	12/-
Divisional Land Use Plans Committee Meeting	18,750/-	18,750/-	-
Awareness Creation	45,000/-	45,000/-	-
Poverty Alleviation program me	900,000/-	899,818/-	182/-
Implementation Divisional Land Use Plan	150,000/-	150,000/-	-
Punarudaya program me	378,500/-	378,400/-	100/-
Soil Conservation Training Progarme	17,660/-	17,660/-	-
Total	1,515,910	1,515,506	404

Source: - Office of Land Use Planning

06
APPRO PRIATION ACCOUNT

6.1-Duty and Responsible of the Account Branch

I. Duty and Responsible of the Account Branch(Finance)

- Payment activities of District Secretariat, Department and Ministries
- Activities of “B” Advance Account
- Payment activities relevant to the various deposit accounts
- Handing over the Budget and Maintaining Classification Account
- Submitting of Annual, Quarter, Monthly Accounts Summary Reports to the Treasury
- Activities of granting salary to Officers of the District Secretariat
- Activities of Bank Accounts of the District Secretary and preparation of Reconciliation Report
- Preparation and forwarding the Revenue and Expenditure Report and Bank Conciliation Report
- Activities of Stores of the District Secretariat
- Procurement Procedure Activities (Supply & Services)

6.2-Duty and Responsible of the Account Branch(Financial Control)

- Granting allocation to the District Secretariat & Divisional Secretaries of the District
- Granting impress to the District Secretariat & Divisional Secretaries.
- Monitoring financial activities of the Divisional Secretariats of the District and other Ministries
- Supervising the Divisional Secretariats and Inventory survey
- Preparation and submission of the Revenue and Expenditure report
- Monitoring the payments activities of other Ministries and Departments
- Preparation of the “B” Advance Account of District Secretariat and Divisional Secretariats, preparation of Bank reconciliation report
- Coordination of pension activities with Divisional Secretariats, provision of Allocation and Preparation of Reports
- Providing Allocation limit to District Secretariat and Divisional Secretariats under free postal facilities
- Accounts Activities of the District Secretary/Government Agent
- Activities relevant to the losses and damages
- Activities on

6.3 Appropriation Account - 2017

Expenditure Head No : 270

Name of Ministry / Department : District Secretariat, Ampara

Programme Number given in Annual Estimates	Title of the Programme given in Annual Estimates	1	2	3	4	5	6	Page No(Reference to relevant DGSA 2 format)
		Provision in Budget Estimates	Supplementary Provision Supplementary Estimate Allocation	Transfers in terms of F.R.66 and F.R 69	Total Net Provision (1+2)+3	Total Expenditure	Net Effect Savings /(Excess) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Recurrent Expenditure Operational Activities	884,640,000	-	7,300,000 (7,300,000)	884,640,000	795,587,249	89,052,751	2
	Sub Total(Recurrent)	884,640,000	-	-	884,640,000	795,587,249	89,052,751	
1	Capital Expenditure Operational Activities	86,000,000	-	-	86,000,000	85,998,583	1,417	2
	Sub Total(Capital)	86,000,000	-	-	86,000,000	85,998,583	1,417	
1	Total Expenditure Recurrent	884,640,000	-	7,300,000 (7,300,000)	884,640,000	795,587,249	89,052,751	
	Capital	86,000,000	-	-	86,000,000	85,998,583	1,417	
	Grand Total	970,640,000	-	-	970,640,000	881,585,832	89,054,168	

Detailed Accounting Statements in DGSA format Numbers 2 to 10 Presented in pages

from 02 to 23 and other Notes presented in pages from 24 to 30 form an integral of this Appropriation Account.

We hereby certify that the figures in this account, other detailed statements and Notes are correct and relevant accounts were reconciled with Accounts were reconciled with Treasury Books of Account and found correct.

6.4 Recurrent Expenditure by Project

Expenditure Head : 270

Name of Ministry / Department : District Secretariat, Ampara

Programme No & Title : 1 Operational Activities

	1	2	3	4	5	6
Project No/Name, personal emoluments and other expenditure for all projects	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of F.R.66 and F.R 69	Total Net Provision (1+2)-+3	Total Expenditure	Net Effect Saving /(Excesses) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project No. & Title						
1- General Administration and Establishment Services						
Personal Emoluments	67,000,000	-	-	67,000,000	51,444,197	15,555,803
Other Expenditure	27,500,000	-	-	27,500,000	25,887,056	1,612,944
Sub Total	94,500,000	-	-	94,500,000	77,331,253	17,168,747
Project No. & Title						
2 - Divisional Secretariats.						
Personal Emoluments	228,000,000	-	1,000,000 (1,000,000)	228,000,000	205,860,548	22,139,452
Other Expenditure	28,940,000	-	1,000,000 (1,000,000)	28,940,000	28,729,170	210,830
Sub Total	256,940,000	-	-	256,940,000	234,589,718	22,350,282
Project No. & Title						
3 - Costal Divisions.						
Personal Emoluments	481,000,000	-	2,500,000 (2,500,000)	481,000,000	433,742,601	47,257,399
Other Expenditure	52,200,000	-	2,800,000 (2,800,000)	52,200,000	49,923,677	2,276,323
Sub Total	533,200,000	-	-	533,200,000	483,666,278	49,533,722
Grand Total	884,640,000	-	-	884,640,000	795,587,249	89,052,751

6.5 Capital Expenditure by Project

Expenditure Head : 270

Programme No & Title : 1 Operational Activities

Project No & Tit 1- General Administration and
Establishment Services

Object code No.	Item No	Financed by (CodeNo)	Description of Items	1	2	3	4	5	6
				Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of F.R.66 and F.R 69	Total Net Provision (1+2)+3	Total Expenditure	Net Effect Saving /(Excesses) (4-5)
				Rs	Rs	Rs	Rs	Rs	Rs
Rehabilitation and Improvement of Capital Assets									
2001	11		Buildings	5,500,000	-	-	5,500,000	5,499,764	236
2002	11		Plant Machinery and Equipment	2,000,000	-	-	2,000,000	1,999,825	175
2003	11		Vehicles	1,600,000	-	-	1,600,000	1,599,986	14
Sub Total				9,100,000	-		9,100,000	9,099,575	425
Acquisition of Capital Assets									
2102	11		Furniture and Office Equipment	6,600,000	-	-	6,600,000	6,599,944	56
2103	11		Plant , Machinery & Equipments	3,500,000	-	-	3,500,000	3,499,360	640
2104	11		Buildings & Structures	65,000,000	-	-	65,000,000	64,999,829	171
Sub Total				75,100,000	-		75,100,000	75,099,133	867
Capacity Building									
2401	11		Training and Capacity Building	500,000	-	-	500,000	499,925	75
Sub Total				500,000	-		500,000	499,925	75
Total				84,700,000	-	-	84,700,000	84,698,633	1,367

Capital Expenditure by Project

Expenditure Head : 270

Programme No & Title : 1 Operational Activities

Project No & Title : 2 Divisional Secretariat

Object code No.	Item No	Financed by (CodeNo)	Description of Items	1	2	3	4	5	6
				Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of F.R.66 and F.R 69	Total Net Provision (1+2)+3	Total Expenditure	Net Effect Saving /(Excesses) (4-5)
				Rs	Rs	Rs	Rs	Rs	Rs
2401		11	Capacity Building						
			Training and Capacity Building	500,000	-	-	500,000	499,960	40
			Total	500,000	-		500,000	499,960	40

DGSA 4

Capital Expenditure by Project

Expenditure Head : 270

Programme No & Title : 1 Operational Activities

Project No & Title : 3 Coastal Area

Object code No.	Item No	Financed by (CodeNo)	Description of Items	1	2	3	4	5	6
				Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of F.R.66 and F.R 69	Total Net Provision (1+2)+3	Total Expenditure	Net Effect Saving /(Excesses) (4-5)
				Rs	Rs	Rs	Rs	Rs	Rs
2401		11	Capacity Building						
			Training and Capacity Building	800,000	-	-	800,000	799,990	10
			Total	800,000	-		800,000	799,990	10

6.6 Financing of Expenditure by Projects of each Programme

(Total Capital and Recurrent expenditure according to Projects of a Programme)

Expenditure Head : 270

Name of Ministry / Department : District Secretariate Ampara

Programme No & Title : 1 Operational Activities

Financing		Project 01		Project 02		Project 03		Programme Total/Page Total		Percentage of Expenditure (8/7)*100
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	
		1	2	3	4	5	6	7	8	
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
11	Demostric funds	179,200,000	162,029,886	257,440,000	235,089,678	534,000,000	484,466,268	970,640,000	881,585,832	91
12	Foreign Loan									
13	Foreign Grant									
14	Reimbursable Foreign Loan									
15	Reimbursable Foreign Grant									
16	Couterpart Fund									
17	Foreign Finance related Demostic Cost									
21	Special law services									
	Total	179,200,000	162,029,886	257,440,000	235,089,678	534,000,000	484,466,268	970,640,000	881,585,832	91

Final page total would be equal to programme total, if an extra page is added for each programme.

6.7 Summary of Financing Expenditure by Programme

Expenditure Head : 270

Name of Ministry / Department : District Secretariate Ampa

Programme No & Title : 1 Operational Activities

Financing		Programme 01*		Programme 02*		Total		Percentage of Expenditure**
Code	Description of Items	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	Net Provision**	Actual Expenditure	*
		1	2	3	4	5	6	(6/5)*100
		Rs	Rs	Rs	Rs	Rs	Rs	%
11	Demostic funds	970,640,000	881,585,832	-	-	970,640,000	881,585,832	91
12	Foreign Loan							
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related Demostic Cost							
21	Special law services							
	Total	970,640,000	881,585,832	-	-	970,640,000	881,585,832	91

*Please Include figures under each programe according to DGSA5(i)

** Allocations, referred to 4th columè of DGSA 1

*** State the percentsge without decimal

Note (ii)

6.8 Summary of Control Accounts for Advance & Deposit Accounts - 2017

Expenditure Head : 270

Name of Ministry / Department: District Secretariat Ampara

Name of Advance / Deposit Account	Account No	As Per Department Books				Balance as per Treasury Books as at 31/12/2017
		Opening Balance as at 01/01/2017	Debits during the year	Credits during the year	Balance as at 2017.12.31	
		Rs.	Rs.	Rs.	Rs.	Rs.
i. Advance to Public Officers	8493/0/0/270/011	152,258,218	69,647,169	48,098,228	173,807,159	173,807,159
	8493/0/0/270/012	-	2,535,702	4,564,853	2,029,151	2,029,151
		152,258,218	72,182,871	52,663,080	171,778,009	171,778,009
ii. Deposit Accounts						
(i) Security Deposits	6000/0/0/0001/0089	9,298,955	9,767,348	10,620,156	10,151,762	10,151,762
(ii) Tender Deposits	6000/0/0/0002/0119	1,896,253	4,455,353	3,993,935	1,434,836	1,434,836
(iii) To buy Harvest Deposits	6000/0/0/0011/0599	-	-	-	-	-
(vi) Provincial Deposits	6000/0/0/0014/0013	13,040,559	263,417,383	267,915,959	17,539,133	17,539,133
(vi) Retention Deposits	6000/0/0/0016/0067	154,027,386	112,261,700	97,713,723	139,479,409	139,479,409
(vi) Compensation Deposits	6000/0/0/0017/0020	1,516,881	1,115,201	5,185	406,865	406,865
(vii) Reimbursedment Deposits	6000/0/0/0020/0011	34,894,426	589,732,839	613,392,280	58,553,868	58,553,868
(viii) Dis. Secretariat Deposits	6003/0/0/0046/0000	-	-	-	-	-

I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances and that reconciliation statements were sent to the Audit in terms of FR 506(2).

* In stating deposit account numbers, complete account number in the treasury printout copy should be included and non operative accounts should also be disclosed.

6.9 MINISTRIES / LINE DEPARTMENT ALLOCATION AND EXPENDITURE IN - 2017

1	2	3	4	5	
S.No	Head	Ministry / Department	Capital Allocation	Expenditure	Balance
1	104	Ministry of National Policies & Economic Affairs(DCB)	83,335,000	80,933,800	2,401,200
2	104	Ministry of National Policies & Economic Affairs (RIDP)	251,500,000	239,246,701	12,253,299
3	104	Ministry of National Policies & Economic Affairs(RIDP Special	230,980,000	184,931,781	46,048,219
4	104	Ministry of National Policies & Economic Affairs	8,300,000	5,568,304	2,731,696
5	120	Ministry of Women and Child Affairs	282,124,548	281,226,678	897,870
6	121	Ministry of Home Affairs	402,513,061	393,457,291	9,055,770
7	124	Ministry of Social Service some Affairs	454,821,915	437,744,271	17,077,643
8	136	Ministry of Sports Development	51,580,883	39,453,951	12,126,932
9	145	Ministry of Prison Reforms,Rehabilitation,Resettlement	155,344,636	147,014,709	8,329,927
10	149	Ministry of Industry and Commerce	31,614,967	23,506,224	8,108,743
11	151	Ministry of Fisheries & Aquatic Resource Development.	16,758,723	14,735,934	2,022,788
12	154	Ministry of Rural Economy.	4,556,396	3,826,075	730,321
13	165	Ministry of National Integration & Reconciliation	99,195,000	82,738,653	16,456,347
14	166	Ministry of City Planning and Water Supply	149,658,932	34,642,627	115,016,305
		Total	2,222,284,060.65	1,969,026,999.15	253,257,061.50

