



Performance Report

2016

Department of Social Services

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Message from the Director of Social Services

The Department of Social Services was established on 1st February, 1948 in accordance with the recommendation in the VII th Sessional Papers of the report of Sir Ivor Jennings Commission appointed for the purpose on 10th July, 1944. At the initiation, the main function of the Department was to provide the financial assistance to estate workers and poor families when they were affected from various diseases and disasters. These programmes, which had been existed at the primary stage, were updated upon the current needs and such reliefs were converted into the livelihood development of the person or family devoid of limiting to the dependent mentality.

Specially, in the present stage that we pass in Sri Lanka, because of the human activities or environmental issues, government will face many current social issues like various disabilities among persons, decrease of fertility, increase of non-communicable diseases, mental distress, suicides, poverty and drug addictions. This situation will make direct or indirect adverse effect to the progression of the person and whole society.

The main aim of the Department of Social Services is to make the communities, who have become marginalized or disadvantaged situation, the active partners of the development, while targeting them towards to arise independently. For this purpose, it was successfully done the implementation of various research, policy planning and development programmes from the grass root level to national level through the participatory development approaches in 2016.

Particularly, we must mention that we have achieved a successful progress in the development programmes which were implemented by the Department in 2016. The welfare programme for the persons with disabilities is one main programme implemented targeting persons with disabilities. Development of the professional skills of the disabled male and female youth, making them participation in the national level competitions while improving their sport and aesthetic skills, providence of the tool kits for the self-employments' of the trainees who have successfully completed the training, providence of assistive devices, medical assistance, scholarships for the education which are required for the social adaptation in a manner of avoiding some physical weakness of them, supply of health facilities, issue of identity card for the persons with hearing disabilities, providence of sign language interpretation service, mediation to the required development affairs, having identified the disability situations occurred in the early child hood and providence of the residential care to the mentally retarded boy children who have lost the care from the parents, have successfully accomplished in this year. In addition to the above matters, providence of commodes, water and air mattress, providence of access facilities to the homes, set up and empowerment of Swashakhi Organizations for fulfilling all needs of the disabled people living in the grass root level, providence of the infrastructure facilities for improving the skill development centres, providence of the rehabilitation for the drug addicted persons, providence of the vocational training and socialization have also successfully performed.

In order to improve the efficiency, service motivation and improvement of the productivity of officers, who provide the services, were sent to local and foreign workshops, seminars

and training courses. It is a historical victory that the Department of Social Services won the third place in the National Productivity Awards ceremony held in 2006. During the said awarding ceremony, 06 Institutions among 08 Vocational Training Institutions that are under the purview of the Department of Social Services were able to obtain the awards and certificates.

It is a pleasure that the Department was achieved the success of conducting sports and New Year Festivals, Cultural shows, Poson Bhakthi Gee festival and National White Cane Day in Ape Gama” premises in Battaramulla in line with the International White Cane Day.

It is clearly shown through the financial and physical progress of 2016; very successful results could be achieved from the programmes implemented for the disadvantaged and affected people as a whole. For the recurrent expenditure submitted for the year 2016, Rs. 446,335,000 was received from the General Treasury and Rs. 434, 928,448 was spent for fulfilling the service requirements. For capital expenditure Rs. 50,105,000 was allocated from the General Treasury and Rs. 48, 890,182 was incurred for the relevant activities. Accordingly 97.46% progress from the expected targets has been achieved in 2016.

I must mention here with gratitude that the officers and employees highly committed to the service when it was performed and I take this opportunity to offer my heartfelt felicitations on all members in the staff who have greatly contributed in achieving the mission of the Department.

Pradeep Yasarithna,
Director of Social Services

Vision

To be the forerunner of the creation of a secured Sri Lanka with marginalized & disadvantaged people whose equality and rights to be protected by 2030

Mission

To achieve the expected results in the manner of conducting the expeditious, efficient and effective researches, formulating policies and implementing programmes through innovative approaches by Inter-Institutional coordination & professional intervention towards the social inclusion through assuring and empowering the rights of targeted community

Objectives

- Ensure the equal opportunities for persons with disabilities.
- Rehabilitate the disabled persons and improve their vocational skills further and provide them with employment opportunities.
- Ensure the economic security of the persons with disabilities and minimize the dependency mentality.
- Early intervention for children with special needs.
- Recognition of the sign language and its promotion.
- Make persons with disabilities effectively participate in an independent society.
- Develop the personality, skills and creativity as well as the physical and mental abilities of the persons with disabilities.
- Enhance the knowledge, skills and attitudes of service providers for disabled persons.
- Empower the Voluntary Organizations which provide the service to disabled persons.

- Rehabilitate the drug addicts and integrate them in to the society.

Functions

- Providing vocational training for the disabled male and female youth, providing assistive devices for them, trade tools for self-employment and grooming them for open employments.
- Identifying and broadening the job market for persons with disabilities.
- Conducting research to identify the current needs and trends of the persons with disabilities.
- Providing assistive devices to the persons with disabilities.
- Referring children with special needs for interactive education through early intervention
- Conducting training programmes for improving the knowledge, skills and attitudes of the officers who provide the services.
- Issuing special identity cards for persons with impaired hearing and providing sign language interpreter services to facilitate the routine work of the persons with hearing impairment.
- Protection to mentally retarded boy children who do not have guardians.
- Providing financial assistance to voluntarily organizations conducting welfare activities for disabled persons.
- Providing medical assistance and eye lenses to persons below 60 years of age with visual impairment to regain their eye sight.
- Providing sports, educational & cultural assistance to the visually impaired children.
- Residential rehabilitation for drug addicted persons.
- Providing recommendations to the charity organizations that seek the registration, recommending the relief to be obtained for water and electricity bills.
- Providing the required services to persons with disabilities, the National Programme of Community Based Interactive Development.
- Establishing & empowering the Swashakthi Organizations (self – reliance organizations) in divisional level.

- Implementing various programmes through the combined approach.

Target Groups

- i. Disabled Persons
- ii. Elders
- iii. Single Parent families
- iv. Drug addicts
- v. People with mental distress
- vi. Beggars, street children
- vii. Kidney patients
- viii. Cancer and Thalassemia patients
- ix. Tuberculosis patients, Leprosy patients
- x. families of people in prison
- xi. People, those who are affected by the natural disaster
- xii. Counseling affairs
- xiii. Social security affairs
- xiv. Orphans /abandoned people
- xv. Vagrant People and prostitutes
- xvi. Registration of the voluntary organization
- xvii. Families affected by calamities and hazards
- xviii. Submission of the recommendation of the President Fund
- xix. Empowerment of persons and families, those who are in the hospitals due to long term diseases
- xx. After care activities of the mentally ill persons and socializations
- xxi. Family members of the immigrants

The Staff of the Department of Social Services as at 31. 12. 2016

Designation	Service	Grade	Salary Scale	Approved Cadre	Present Cadre	Vacancies
Director	S.L.A.S	I	SL 1-2006	1	1	
Additional Director	S.L.A.S	I	SL 1-2006	1	1	
Chief Accountant	S.L.A.S	I	SL 1-2006	1	1	
Accountant /Internal Auditor	S.L.A.S	II/ III	SL 1-2006	2	2	
Deputy / Assistant Director	S.L.A.S	II/ III	SL 1-2006	3	2	1
Social Welfare Superintendent	Dept. of Social Services	III	SL 1-2006	3	3	
Officer – In charge	Dept. of Social Services.		MN 7 - 2006	4	-	4
Administrative Officer	P.M.A.S Supra Grade		MN 7 - 2006	1	1	
Social Services Officer	Dept. of Social Services	I/ II/ III	MN 5 - 2006	114	114	-
Social Development Assistant	Associated Service		MN 4 - 2006	194	194	-
Visually Impaired Development Officer	Dept. of Social Services.	III	MN 4 - 2006	13	10	3
Development Officer	Development Officers' Service		MN 4 - 2006	184	177	7
Apprentice Translator	Associated Service	III	MN 4 - 2006	1		1
Work Manager	Dept. of Social Services	I/ II/ III	MT 3 - 2006	5	1	4
Vocational Instructor	Dept. of Social Services	III	MT 1 - 2006	59	41	18
Vocational Instructor (Contract basis)	-	-	-	9	4	5
Information and Communication Technology Assistant	S.L.I.C.T.S	I/ II/ III	MT 1 - 2006	1	1	0
Public Management Assistant	P.M.A.S	III	MN 2 - 2006	44	39	05
Sign Language Interpreter	Dept. of Social Services	III	MN 1 - 2006	10	6	4
Pre School Teacher	Dept. of Social Services	I/ II/ III	MN 1 - 2006	3	3	
Matron	Dept. of Social Services	I/ II/ III	MN 1 - 2006	12	5	7
Driver	Drivers Service	I/ II/ III	PL 3 - 2006	13	11	2
Cook	Dept. of Social Services	I/ II/ III	PL 2 - 2006	9	8	1
Child Development Assistant	Dept. of Social Services	I/ II/ III	PL 1 - 2006	5	5	
Cook (Assistant)	Dept. of Social Services	I/ II/ III	PL 1 - 2006	15	14	1
Attendant	Dept. of Social Services	I/ II/ III	PL 1 - 2006	29	27	2

Office Assistant	Office Employees' Service (K.K.S)	I/ II/ III	PL 1 - 2006	42	40	0
Rehabilitation Assistant (Contract)	Contract basis			9	6	3
Total				787	717	70

Chapter 1

Financial Progress

	Provisions Rs.	Expenditure Rs.	Percentage
Recurrent	446,335,000	434,928,448	97.44%
Capital	50,105,000	48,890,182	97.58 %
Total	496,440,000	483,818,630	97.46%

Programme 01 - Monitoring Programme

Project 01 - Administrative & Services of Establishment

Recurrent Expenditure

Category	Estimation of year 2016 Rs.	Expenditure of year 2016 Rs.
Personnel emoluments	19,900,000	19,354,196
Other Recurrent Expenditure	12,020,000	11,486,893
Total Recurrent Expenditure	31,920,000	30,841,089

Programme 02 - Development Programme

Project 02 - Development Programmes

Project 02 - Money for Social Services

Recurrent Expenditure .

Category	Estimation of year 2016 Rs.	Expenditure of year 2016 Rs.
Personnel emoluments	227,500,000	224,815,141
Other Recurrent Expenditure	18,180,000	16,427,631
Total Recurrent Expenditure	245,680,000	241,242,773

Programme 02 - Development Programme

Project 03 - Rehabilitation & Services of Training

Recurrent Expenditure

Category	Estimation of year 2016 Rs.	Total expenditure of year 2016 Rs.
Personnel emoluments	90,050,000	88,527,163
Other Recurrent Expenditure	78,685,000	74,317,423
Total Recurrent Expenditure	168,735,000	162,844,586

Limits of the Advance Account in 2016

	Estimated Limits Rs.	Actual Limits Rs.
Maximum limits of expenditure	16,500,000	14,577,592
Minimum limits of receipts	14,500,000	17,422,823
Maximum limits of the debit balance	75,000,000	49,855,205

Collection of revenues in 2016

Limit of revenue	Actual Limits Rs.
2002-01-01 Government Buildings	80,479.60
2002-02-99 Interest Other (distress loan interest of Public Officers)	1,947,359.78
(2003- 99 -000) Other receipts	1,042,492.51

Progress of the Capital Expenditure in 2016

	Provisions Rs.	Expenditure Rs.	Percentage%
Other Capital Programmes	30,105,000	29,062,471	96.54 %
20,000 Million Programme	20,000,000	19,827,711	99.14 %
Total	50,105,000	48,890,182	97.58 %

Capital provisions and expenditure in the year 2016

Project No.	Expenditure Head	Activities	Provisions Rs.	Expenditure Rs.	Percentage %
01.	2001	Repair & renovation of buildings	0.800	797,748	97.58
	2002	Repair of machinery and equipment	0.500	95,613	
	2003	Repair of vehicles	0.900	900,000	
	2102	Purchase of office equipment & furniture	1,780	1,777,367	
	2103	Purchase of machinery & equipment	0.100	99,010	
	2401	Training & Capacity Development	0.825	824,733	
Sub Total			4,905	4,494,471	
02.	2102	Purchase of office equipment & furniture (Field Officers in Regional Offices)	2,400	2,378,700	
	2401	Training & Capacity Development - Staff	3,100	3,100,000	
Sub Total			5,500	5,478,700	
03.	2001	Repair & renovation of buildings	2,000	1,964,988	
	2002	Repair of machinery and equipment	0.800	763,922	
	2003	Repair of vehicles	1,500	1,481,548	
	2102	Purchase of office equipment & furniture	1,500	1,480,840	
	2103	Purchase of machinery & equipment	1,500	1,325,301	
	2104	New constructions	1,000	986,363	
	2401	Training & Capacity Development	1,400	1,183,839	
	5 - 2502	Community Based Rehabilitation Project	10,000	9,902,499	
	6 - 2502	Renovation of Vocational Training Institutes	20,000	19,827,711	
Sub Total			39,700	38,917,011	
Grand Total			50,105	48,890,182	

Programme 02 – Development Programme

Project 03 - Rehabilitation & Services of Training

Expenditure Head 2001 Repair & renovation of buildings -2016

Sub Number	Programme	Provisions Rs.	Expenditure Rs.
1.	i. Plastering the wall constructed around the Nawinna Child Guidance Centre	229,111	1,964,988
	ii. Installing 02 hand rails for the purpose of going to the lower store		
	iii. Laying down stones in the front compound	99,600	
	iv. Fixing tiles in the middle compound	74,850	
	v. Preparing the Polycarbonate Roof and laying down concrete stones in the drain	326,273	
2.	i. Preparing the notice board in the Madampe Vocational Training Institute	11,600	
	ii. Repairing the power failure	77,705	
3.	i. Painting the Superintendent Quarters - Ketawala Vocational Training Institute	49,800	
	ii. Repairing the electricity system in the Carpentry Division	200,000	
4.	i. Wattegama Vocational Training Institute - covering the roof in the Three Wheeler and Bicycle Division	92,750	
	ii. Repairing the electricity system in the hostel	99,150	
	iii. Repairing the roof in the Bathik Division	41,370	
5.	Amunukumbura Vocational Training Institute - Painting the nutrition room	92,411	
6.	Seeduwa Vocational Training Institute - Separating the Sewing Division	89,100	
7.	The lambuyaya Vocational Training Institute - Installing the windows and grills in the tourist bungalow	40,950	
8.	i. Puwakpitiya Jayaviru Samadhi Institute Rearing the bathroom	90,620	
	ii. Installing the windows and grills in the Jayaviru Sevana Institute	84,710	
	iii. Removing the soil in the play ground	200,000	
9.	Kalawana Vocational Training Institute – separating the Training Division	100,000	
Total		2,000,000	

Programme 02 – Development Programme
Project 03 - Rehabilitation & Services of Training
Expenditure Head – 2104 - New constructions in 2016

Sub Number	programme	Provisions Rs.	Expenditure Rs.
01	Construction of the Kitchen at the Puwakkpitiya Institute	1,000,000	986,363

Programme 02 - Development Programme
Project 03 - Rehabilitation & Services of Training
Expenditure Head 6 – 2502

Sub Number	Institution	Provisions Rs.	Expenditure Rs.
01.	Thelambuyaya Vocational Training Institute	2,000,000	19,827,711
	<ul style="list-style-type: none"> i. Preparing the entrance gate and access way for the Institute ii. Repairing the toilet system in the male hostel iii. Painting the Dining Room iv. Repairing the pavements in the Carpentry Division v. Repairing the Pastry and Bakery Division 		
02.	Wattegama Vocational Training Institute		
	<ul style="list-style-type: none"> i. Repairing the TV Room and Toilet System ii. Repairing the Superintendent Quarters 		
03	Madampe Vocational Training Institute		
	<ul style="list-style-type: none"> i. Partition of office room and store room ii. Repairing the toilets in the Hostel iii. Preparing the Play Ground iv. Fixing two name boards v. Construction of the vehicle garage 		
04.	Seeduwa Vocational Training Institute		
	Hanging curtains in the Office, Training Division and Hostel <ul style="list-style-type: none"> i. Painting the conference room ii. Fixing 05 Name Boards 		
05.	Ketawala Vocational Training Institute		
	<ul style="list-style-type: none"> i. Preparing a cubical for the Painting Division ii. Repairing the toilet system in the hostel iii. Preparing the Play Ground – first and second stages iv. Constructing the sport premises 		
06.	Kalawana Vocational Training Institute		
	<ul style="list-style-type: none"> i. Repairing the toilets ii. Partitioning the office 		
	Purchase of office equipment and furniture		

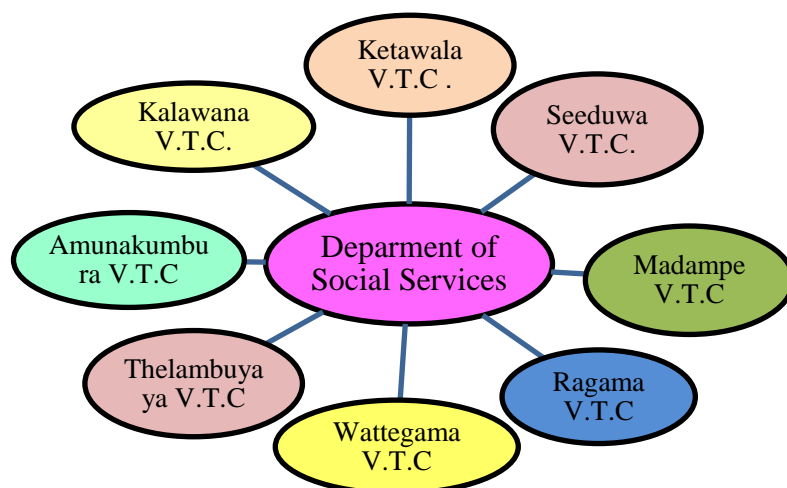
Chapter 2

Welfare and Development Programme for Persons with Disabilities

Main Programmes implemented for the disabled people

- I. Rehabilitation of the male and female youth with disabilities, Providing vocational training, making them associate with the people and providing with them a proper care
 - ii. Early detection & required intervention for the children with special needs and their development
 - iii. Community Based Interactive Development National Programme for the Disabled Persons
 - iv. Visually Handicapped Trust Fund
-
- i. **Rehabilitation of the male and female youth with disabilities, providing vocational training, making them associate with the people and providing with them a proper care**

Vocational Training Centres under the Department of Social Services



Districts	Vocational Training Institute
○ Kandy	Ketawala Vocational Training Institute Wattegama Vocational Training Institute
○ Gampaha	Amunukumbura Vocational Training Institute Ragama Vocational Training Institute
○ Puttalam	Madampe Vocational Training Institute
○ Ratnapura	Kalawana Vocational Training Institute
○ Hambantota	Thelambuyaya Vocational Training Institute

One of the main programme targeting the disabled people is the empowerment of the vocational skills of the male and female youth with disabilities. In view of the objective of providing the required vocational training for developing the livelihood means of the disabled youth, successful results were able to achieve within the programmes implemented in the year 2016.

This project is implemented in 08 Vocational Training Institutes naming Seeduwa, Amunukumbura, Ragama, Madampe, Ketawala, Wattegama, Vibhavi and Thelambuyaya, which are established in 06 districts of Colombo, Gampaha, Kandy, Puttalam, Rathnapura and Hambantota. The disabled young children between the ages 16 – 35 are eligible to follow these training courses. Training period is around one year and during this period they are provided with the required foods, accommodation facilities, health facilities and the training on free of charge. In addition to such facilities they are provided with an allowance to meet their daily expenses. Moreover they have an opportunity of improving their art skills and other activities and which is a fringe benefit of this training. The trainees, those who have successfully completed the training would be given the recognized certificates and tool kits for the self employments. They would be introduced the job opportunities in both government and private sector as per the training they have obtained and follow up activities of such trainees, those who have been associated with people in such way, would be done by the officers in their training institutes.

Specially, not only to improve the vocational skills of the persons with disabilities, but, it makes the required back ground to share the knowledge and training of the disabled people regarding the new technology, communication, art and sport with other people. In addition to the vocational training, providence of special identity cards to the persons with hearing disabilities, providence of allowances to the trainees, who are learning at the voluntary institutions, which provide the vocational trainings, providence of allowances to the pre - school teachers, who teach the children with hearing disabilities and low intelligence, granting maintenance aids and ad hoc aids to the voluntary social institutes which receive financial assistance from the Department of Social Services and providence of the sign language service to the persons with hearing and speaking disabilities are done by the Department subject to this project.

The programmes for providing the required care for the mentally retarded boy children, who lost their parents and guardians, are implemented by the Puwakpitiya Jayaviru Sevana Children Home. In 2015 the maximum number of trainees was 56 and by September 2016 it was 75. It was able to include 23 trainees in this year due to construction of the new building. These children, those who have been residential for their whole life, are under care with kind and love devoid of making them isolated and they have been referred to the day to day activities.

The courses, which are conducted by the Vocational Training Institutes

01. Radio, Television and related accessories Mechanics
02. Refrigeration and Air Conditioning Mechanics
03. Carpentry Courses and Wood Carving
04. Courses in sewing machine operations (Factories)
05. Handicraft Technology (Bamboo and Coconut)
06. Handicraft Technology (Brooms and Ekel brooms)
07. Handicraft Technology (Cane and coir)
08. Handicraft Technology (Ornamental)
09. Dress Making Technology
10. Tailoring Technology
11. Massage therapy (Trigger point therapy)
12. Masonry
13. Motor Mechanics
14. Mechanics
15. Electrical Engineering
16. Automotive Painting Technology
17. Welding Technology
18. Cement manufacturing technology.
19. Leather and Footwear manufacturing technology
20. Batik designs and technology
21. Bakery Products and food technology
22. Home gardens and agriculture
23. Fabric weaving technology
24. Computer Technology
25. Three-wheeler Repair Technology

Financial progress of the Welfare and Development Programme for the persons with disabilities – Expenditure Head -1501

Sub Number	Activities	Provisions (Rs. Mn)	Expenditure (Rs. Mn)
01.	<ul style="list-style-type: none"> • Providing the training to 386 disabled male and female youth under the Vocational Training Institutes that are maintained by the Department of Social Services and providing the training allowances • Conduct of a cultural festival • Elements and equipment • Other welfare expenses • Providing training allowances to 123 trainees, who obtain the vocational trainings in other voluntary institutes 	17.200	21.540
02.	Supply of services to the children with special needs <ul style="list-style-type: none"> • Providing Rs.100/= allowance per day to each child who visits the Nawinna Child Guidance Centre for obtaining the service • For therapists who provide the service • Other welfare expenses 	1.200	
03.	Providing 219 tool kits to the trainees, those who have successfully completed the professional training	5.000	
04.	Providing the maintenance financial assistance to two (02) voluntary social services organizations. <ul style="list-style-type: none"> • Swarnadama Foundation Rs. 30,000.00 • National Council for the Deaf Rs. 40,000.00 	0.100	
05.	Payments for the Ratnapura Child Guidance Centre (Provisions have been released) <ul style="list-style-type: none"> • Stationaries • Therapists allowances • Pre School honorable allowances • Transport allowance for encouraging the children 	0.400	
06.	Issue of 1022 special identity cards to persons with hearing disabilities	0.300	
06.	Providing allowances to four (04) pre – school teachers of the children with low intelligence and with hearing & speaking disabilities. <ol style="list-style-type: none"> i. For two teachers in Weeraketiya Arunella Pre School Rs. 5000 X 12 X 2 ii. Hambantota Katuwana Special Pre School Rs. 5000 X 12 iii. Ritigahayaya Special Pre School Rs. 5000 X 12 iv. Badalkumbura Little Flower Child Guidance Centre Allowances for 03 teachers (from September to December) 		
07.	Providing the services of the sign language to persons with hearing and speaking disabilities.		
		24.200	

- **Number of trainees in the Vocational Training Institutes under the Department of Social Services in 2016**

Sub Number	Institute	Number of trainees in 2016
01.	Seeduwa Vocational Training Institute	91
02.	Ketawala Vocational Training Institute	39
03.	Wattegama Vocational Training Institute	90
04.	The lambuyaya Vocational Training Institute	60
05.	Amunukumbura Vocational Training Institute	37
06.	Ragama Vocational Training Institute	18
07.	Kalawana Vocational Training Institute	29
08.	Madampe Vocational Training Institute	22
Total		386

- **Providing allowances to the trainees in the voluntary Institutions that are supported with financial assistance by the Department of Social Service**

Sub Number	Institution	Number of trainees in 2016
01.	Sri Lanka Foundation for the rehabilitation of the Disabled – Bandarawela	26
02.	The Islamic Centre for the Physically Handicapped- Thihariya	21
03.	Sarvodaya Suwasetha Sewa Society Ltd	09
04.	Sahana Camp – Colombo - 08	26
05.	Vocational Training Institute, Batugammana.	19
06.	Sukitha Vocational Training Institute, Horana	08
07.	Association of Women with Disabilities, Talawa	06
08.	Saviya Development Foundation	08
Grand Total		123

- **Jayaviru Sevana - (Puwakpitiya Care Home)**

The programmes for providing the required care for the mentally restarted boy children, who lost their parents and guardians, are implemented by the Puwakpitiya Jayaviru Sevana Children Home. It was able to include new more 23 trainees in this year due to construction of the new building. These children, those who have been residential for their whole life, are under the care with love and affectionate devoid of making such children isolated and they have been referred to the day to day activities. By 31 December 2016, the total number of 72 children was obtained the training.

II. Child Guidance Project

Child Guidance Centre – Maharagama

A doubted situation arises if a growth defect or a stunted growth of a child is in the family or when a child is identified as having some disability, the child should be referred to the Child Guidance Centre. This is the institution, which is located in Nawinna, bears the state responsibility by means of raising parent’s mental level, early intervening towards the development of the child, providing basic services and coordinating the health, early childhood, education and welfare services.

Accordingly, the children, those who are benefitted with the services of this project, will interact to special educational units or normal schools following their proper development.

Objectives of the project

- Introduce a more effective methodology of early intervening in the children who are discovered to have or be at risk of developing a handicapping condition or other special need that may affect their development.
- Strengthen the service network including the institutes of various fields in connection with the service delivery for children with disabilities.
- Strengthen the early childhood education and inclusive education of the children with special needs.
- Provide counseling services for raising the mental level of parents and family members.
- Expand the project into other districts.

Physical Progress in year 2016

- The number of new registered children - 98
- The number of parents, who obtained the counseling service - 81
- The number of children referred to the schools - 21
- The number of children included into pre - schools - 15

According to the age of the service gainers registered in 2016

Sub Number	Age level	Number of Children
01.	0 - 3	12
02.	4 - 5	31
03.	6 - 15	55
04.	Above 16	-
Grand Total		98

Details of the total services provided by each section

Service Provided	No. of Children benefitted	Number of service sessions
01. Physiotherapy Treatments	122	511
02. Speech Therapy Treatments	113	372
03. Occupational Therapy Treatments	119	365
04. Education section	238	7330

According to the disability

Sub Number	Nature of the disability	No. of children
01.	Autism	19
02.	Curable Palsy	08
03.	Down Syndrome	15
04.	Global Development Delay	20
05.	Speech Delay	14
06.	Hyperactivity	06
07.	Other	16

The way of referring to the institution in 2016

Sub Number	Way of referring	Number of Children
01.	Through Lady Ridgeway Children Hospital	32
02.	Through benefited Parents	33
03.	Through pre- school teachers	14
04.	Through schools and Education Institutions	08
05.	Various media	03
06.	Through Social Services Officers	
	Biyagama Divisional Secretariat	02
	Homagama Divisional Secretariat	02
	Dehiwala Divisional Secretariat	01
	Rathmalana Divisional Secretariat	01
	Maharagama Divisional Secretariat	01
	Sri Jayewardenepura Kotte Divisional Secretariat	01
Grand Total		98

Programmes and training programmes implemented during the year 2016

Sub Number	Programme and description	Date	No. of participants	Expenditure (Rs.)	
				Parents	Dpt of SS
01.	Religious Programme				
	Commemoration of the 13 anniversary of the Institution - Alms giving ceremony	Feb. 18	129	100,000	
	Observing Sil Programme	May 18	60		5,000
	Alms giving Programme at the Polgasowita Sambodhi Yogashramaya	Nov. 24	50		
	Conduct of Poson Perahera	July 01	114		
02.	Awareness programme among parents on the services of the Institute				
	Commencement of new services in 2016 and introduction of the methodology practiced in the Institution	Jan 12	103		490
	Commencing new skill development classes for the Children who were referred to pre – school and formal school education	Jan 12	25		
	Parents Meeting	April 25			
	Parents Meeting	Aug. 23	32		
	The programme to conduct the discussion with parents on the conduct of classes in aesthetic manner	May 24	50		
03.	Awareness Programme for the Staff				
	New Class Commencement Programme in 2016	Jan 01	15		
	Discussion on modernization of new services for year 2016 and preparation of formal plans	Jan 05 -07	15		
04.	Health Programmes				
	Awareness Programme for parents on the nutrition	Feb. 09	62		990
	Awareness Programme for parents on the nutrition and mental health	March 17	45		
	Mobile Ayurveda health clinic	March 30	65		1,000
05.	Service Extension Programme				
	Introduce the Institution to the Staff of the Provincial Department of Social Services, Western Province	March 14			
	Special boy children rehabilitation centre due to be commenced in Mirigama Conduct of capacity development programmes for Seth Sevana and staff	June 02-03			
	Training of child guidance staff of the Provincial Department of Social Services, Western Province	Dec 16 -24			

Sub Number	Programme and description	Date	No. of participants	Expenditure (Rs.)	
				Parents	Dpt of SS
06.	Programme for providing the theoretical knowledge to the pre -school teachers and staff under the model inclusion pre- school development programme for the children with special needs	Mar. 15 -18			
07.	Awareness programme on the preparation of LED bulbs among service gainers' parents	April 18			
08.	Programme on the discussion of the mid-year progress of the benefitted children	July 04 -28	90		
09.	Increase of the awareness on the way of implementing the productivity concept in the Institution	Feb 02	15		
10.	Entertainment programmes				
	Music therapy programme conducted by the Japanese professionals	Aug. 23	75		
	Conduct of musical entertainment programme to mark the International Children's Day	Oct 28	162		
	Christmas Celebration Programme	Dec 16	45		
11	Annual Trip – Jaffna, Mannar, Anuradhapura (Parents and trainee children)	Aug. 26, 27, 28	208		
12	Various programmes conducted by the class level				
	Butter fly Class – Preparation of the attractive pandol and conduct of Dansal (alms-giving stalls)	May 20	45		
	Evening Class – Conduct of little kid fair	July 05	25		
	Elephant Class - Conduct of little kid fair	July 21	34		
13.	Special Programmes				
	Shramdan campaign (voluntary contribution of labour for a public cause) and planting seedlings to commemorate the inauguration of President	Jan 08	15		
	Awareness programme on the home gardening in collaboration with the Maharagama Govijana Seva Centre	April 28	38		
	Awareness programmer among the staff on the usage of fire extinguishers	March 09	15		
	Hon. Minister of Social Empowerment & Welfare and Staff of the Department visited the Institution for observing	Aug.24	108		7,718

III Community Based Interactive Development National Programme for the Disabled Persons - C B I D

Objective

The objective of this programme is to empower the disabled persons with knowledge and skills enabling them to enjoy their rights and perform their duties and responsibilities in accordance with the National Policy on Disabilities. Under this programme, water and electricity supply, water mattress, air mattress, providence of access facilities to the houses, repair of houses and supply of roofing sheets, supply of commodes for sanitation purposes, providence of relief for the repair of tricycles and evaluation of assistive schools were performed for the low income disabled persons.

Activities

- Implementing programmes for empowering the persons with disabilities and their family members in knowledge, attitudes and activities.
- Training them by voluntary workers to perform their daily routine activities as an independent person at home, society, pre – school, university and working place etc.
- Referring disabled children to access services including the education opportunities for them through the interactive educational system or specialized educational system.
- Empowering them by means of their economy, provide employment opportunities in collaboration with the Ministry of Labour and Private Sector as well as make them for prior preparation towards the employments.
- Taking actions to provide vocational training through vocational training institutes at regional or national level.
- Integrating disabled persons into programmes implemented by other Ministries and Departments – such as Divi Neguma, Sports, Cultural programmes.
- Making them actively participation towards various religious, cultural and social programmes.

Community Based Rehabilitation Programme – 2016 Financial and Physical Progress

Sub Number	Programme	No. of Beneficiaries / Programmes	Provisions (Rs. Mn)	Expenditure (Rs.)	Percentage %
01.	Supply of assistive equipment for the disabled persons		10.000	9,902,499	96
	i. Supply of Commode	137			
	ii. Supply of water supply	18			
	iii. Supply of electricity supply	05			
	iv. Supply of water matters	04			
	v. Supply of accessible facilities	11			
	vi. other	31			
02.	Repair of houses of the persons with disabilities	09			
03.	Empowerment of the Swashakthi (self – reliance) groups and voluntary groups	801			
04.	Sign language workshops for field officers	03			
05.	Workshops for Social Services Officers – District Secretariat	180			

IV. Visually Handicapped Trust Fund

The positive commitment to the growth of new attitudes has been gradually arisen on the disabled persons in Sri Lanka following the declaration of 1981 as the International Year of Disabled Persons (IYDP). As a sequel to this direction, an Act of Parliament No. 09 of 1992 to establish a fund for visually impaired persons was passed by parliamentary of the Domestic Republic of Sri Lanka. This was published as a Gazette Notification on 6th March 1992. The Government of Sri Lanka has initiated various services in support of the disabled persons in Sri Lanka in line with this Act.

Visually Handicapped Trust Fund - Financial Progress in 2016

Sub Number	Programme	Estimation (Rs.)	Beneficiaries	Expenditure (Rs.)
01.	Sport Assistance	200,000	visually impaired cricket team	-
02.	Vocational Training	225,000	Mr. H. W. Sanjeewa Karunaratna	160,500
			Mr. Upul Shantha	
			Mr. K. A. Lakmini Vasana	
03.	Education and cultural assistance	2,000,000	Granting education assistance to 152 normal vision children of the visually impaired parents	3,536,715
			Granting 74 scholarships to visually impaired university undergraduates	
			Granting 05 scholarships to visually impaired Advanced Level students	
			Purchase of one Braille typewriter and 32 ES Recorders	
			Printing of 'Kalaya' magazine	
04.	Rehabilitation aids	1,500,000	Assistance for the rehabilitation project of the Sri Lanka Council for the Blind	1,185,760
			Sri Lanka Federation of the Visually Handicapped – supply of financial assistance to English music training courses	
			Sri Lanka Federation of the Visually Handicapped – Speech Library Project	
05.	Eye lenses and eye treatments	1,700,000	126 eye lenses have been provided	1,191,050
06.	Welfare centre for visually impaired women	400,000	Payment of salaries of employees including the consultative allowance and purchase of required materials to the institution	400,000
07.	Administrative expenses	900,000		474,021
08.	Audit expenses	25,000		25,000
09.	Financial expenses	30,000		6,954
10.	Miscellaneous	20,000		20,000
Total		7,000,000		7,000,000

Chapter 3

The Project for Rehabilitation and Socialization of Drug addicts

Puwakpitiya Samadhi Home, which is maintained under the purview of the Department of Social Services, provides the services of rehabilitation and socialization of drug addicted persons. These addicts, who are entered to these Homes, are treated through the residential rehabilitation programmes, anti-toxic treatments, skills development and mental treatments and so on basically at the Samadhi Home. Samadhi Home has been upgraded as a treatment centre to rehabilitate drug addicts through psycho therapeutic & psychological counseling methods and medical scientific approach. For the purpose of mental and spiritual development of the trainees, who enter the Samadhi Home, there are programmes such as conduct of yoga and meditation programmes, engaging in agriculture and animal husbandry activities for making opportunity to spend the leisure time freely, improvement of the friendliness of the trainees and development of the cultural and art skills are implemented in Home. It has been planned to commence vocational training courses to empower their skills and capabilities.

The total number of beneficiaries, who were detained in 2016, was 212 and new admissions were 167. During the year, 127 beneficiaries were made associated with people. When considering the age limits of the service gainers in year 2016, the oldest service gainers' age was 58 years. The youngest service gainer was a 12 years old child. It is specially, during the year, there were 47 service gainers, who were below 20 years old. According to the education level, there were not only the graduates and but also some other persons, who never attended the school. Among the service gainers in this year, two persons were graduates.

According to the age of service gainers in 2016

Sub Number	Age Level	Number
01.	Below 15 years	04
02.	16 -20	30
03.	21 -30	83
04.	31-40	64
05.	Over 40 years	22
Total		212

According to education level of the beneficiaries in 2016

Sub Number	Education Level	Number
01.	0 - 6	66
02.	6 – Ordinary Level	91
03.	Advance Level	53
04.	Degree	02
Total		212

According to the religion of beneficiaries in 2016

Sub Number	Religion	Number
01.	Buddhist	158
02.	Christian	41
03.	Islamic	09
04.	Hindu	04
Total		212

Chapter 4

Financial and physical progress of the training programmes and training courses conducted for the departmental staff in 2016

Sub Num	Programme	Venue	Date	Number	Provisions (Rs. Mn)	Expenditure Rs.
	Training and Capacity Development 216-01-01-2401					
01.	Forth Session of the Committee on Social Development Programme	Bangkok	March	Mr. Pradeep Yasarathna, Director of Social Services	0.825	824,733
02.	Seminar on Elderly Care through the MOH/JICA /RHTC Elderly Care Project	Japan	June	Mr.Pradeep Yasarathna, Director of Social Services		
03	Post Graduate Degree (Public Management)	SLIDA	July	Mrs. Shrimathi Radha Nanayakkara Additional Director		
04.	Practical awareness workshop on Office Management and Filling System	National Institute of Labour Studies	August	54 Officers in the Head Office		
05.	Training of Outward Actions	Dambulla Ibbankatuva Lake Pemises	Sep	02 Officers		
06.	Skill Development Diploma Course on Management Practice of the Officers in Public Management Assistant Service	SLIDA	Nov	04 Officers		
07.	Two day work shop on quality circles and new quality circles	National Productivity Secretariat (NPS)	Nov	02 Officers		
08.	International Programme on Management	Indonesia	Dec	Mr. Ranjith Udayasiri Chief Accountant		
09.	Diploma Course on Procurement	MILODA Academy of Financial Studies	Dec.	Mr. D.T.B. Edirisinghe Internal Auditor		
10.	Diploma on preparation salary scales	MILODA	Dec.	Mr. Muhammad Waseem – Public Management Service		
11.	Motive Programme for Attitude Development and Departmental Progress Review in year 2016	Club Bentota	Dec	25 Officers		

Sub Num	Programme	Venue	Date	Number	Provisions (Rs. Mn)	Expenditure Rs.
	Training and Capacity Development 216-02-02-2401					
01.	S/L Spinal Cord Network	College of Surgeons	Feb.	Mr. Dammika Wasala Bandara – Social Services Officer		
02.	Emotional Balancing for Higher Productivity Programme	Indian Tour	Feb.	Mr. J.G.A. Kumar		
03.	Two day Workshop on the explanation of Vision, Mission and Strategies	Samanala Wewa Divineguma Training Centre	June 16 -17	115 Officers		
04.	Combined approach workshop for Samurdhi Managers in Head Office and Social Services Officers / Social Services Assistants/ Development Officers in the Department of Services	Ape Gama premises, Battaramulla	July 28	900 Officers		
05.	Two day Workshop on the explanation of Vision, Mission and Strategies Second Stage	Community Education Centre, Thaladena	Aug. 15	50 Officers		
06.		Korea	Aug. 21- Sep -04	Mr. M.S. Salgadu Mr. Gamini Elangasingha Mrs. A.D.M. Maduwanthi	3.100	3,100,000
07.	Training of Outward Actions	Dambulla Ibbankatuva Lake Pemises	Aug 26, 27 and 28	For 60 Officers attached to Galle, Kandy, Polonnaruwa, Trincomalee and Nuwara Eliya Districts		
08.	Training of Outward Actions	Dambulla Ibbankatuva Lake Pemises	Aug. 28,29 and 30	60 Field Officers in Colombo and Puttalam Districts and Head Office		
09.	Training of Outward Actions	Dambulla Ibbankatuva Lake Pemises	Sep 01,02,03	For 62 Officers attached to Kegalle, Kalutara, Jaffna, Killinochchi, Mullaitivu and Mannar Districts		
10.	15 th Asian Spinal Cord Injury Network conference	Indonesia	Oct	05 Officers		
11.	Meeting of the Provincial Ministers, Secretaries and Directors	Ape Gama premises, Battaramulla	Oct	110 Officers		

Sub Num	Programme	Venue	Date	Number	Provisions (Rs.Mn)	Expenditure Rs.
12.	Two day Workshop on the explanation of Vision, Mission and Strategies Second Stage	Home Plans and Building Centre	Nov.	40 Officers		
13.	05 th annual scientific conference on Sri Lankan Spinal Cord Injury Network conference	Plant Breeding Centre, Gannoruwa and National Rehabilitation Hospital	Oct	09 Officers	"	"
14.	Social work Diploma – First session	National Institute of Social Development	Dec.	50 Officers		
15.	Motive Programme for Attitude Development and Departmental Progress Review in year 2016	Club Banthota	Dec.	45 Officers		
	Training and Capacity Development 216-02-03-2401 Rs. 2,500,000					
01.	Emotional Balancing For Higher productivity Programme	India	Feb.	Mr. A. Mr. G.S. Asoka Kumara Assistant Director		
02.	Sign language diploma course	National Institute of Education		Miss. A. G. N. U. Wickramasingha		
03.	Training programme of Matron/ Consultant/ Cook	International Hotel School of Mount Lavinia		46 Officers		
04.	Training of Outward Actions	Dambulla Ibbankatuva Lake Pemises	Aug 17/18/19	60 Vocational Training Instructors	1.400	1,183,839
05.	Superintendent/ Officer in Charge staff training	Samanala Wewa Divineguma Training Centre	Aug. 10/11/12	55 Officers		
06.	Practical awareness workshop on Office Management and Filing System	National Institute of Labour Studies	Aug	21 Officers		
07.	Training of Outward Actions	Dambulla Ibbankatuva Lake Pemises	Aug. 10/11/12	08 Officers		
08	Special Degree Course in Education Studies	Open University of Sri Lanka	Dec.	Mr. Dinesh Fernando Sign Language Interpreter		

Chapter 5

Achievements of the special programmes performed in the year 2016

- Sports and New Year festival of the disabled trainees at the Vocational Training Institutes under the purview of the Department of Social Services was held on 10th May at G H Buddhadasa Ground, Pelawatta, Battaramulla.
- Poson Bhakthi Gee was held on 20th June 2016 at the Ground Floor, Sethsiripaya Second Stage by the trainees of the Vocational Training Institutes together with the staff of such Institutes.
- World Health Organization together with Department of Social Services conducted a health clinic on 22 June, 2016 at the second floor, Sethsiripaya Second Stage.
- In concurrence to the International White Cane Day, the National Ceremony of White Cane commemoration day was held on 14.10.2016 at Ape Gama” premises in Battaramulla.
- “Sith Ru – 2016’ ‘Cultural Show was held on 21.10.2016 at 8.00 a.m to 6.00 p.m. at "Ape Gama" Premises in Battaramulla in order to show the talents of disabled children.
- Having prepared the required preliminary plans in the project which is for the establishment of a Child Guidance Centre in Kottawa Town of Maharagama Divisional Secretariat in Colombo District, it has been forwarded to the General Treasury for the allocation of required provisions for the initiation of construction activities during this year.
- In order to allocate the required provisions for the projects prepared for the construction of two vocational training institutes in Kilinochchi and Batticaloa Districts.
- The receipt of the required cabinet approval for the grant of the position of Social Services Officer to Social Development Assistants is a special achievement that the Department achieved in this year.
- The Department of Social Services was received a special merit award and was also felicitated at the Productivity Award Ceremony in 2016. Moreover the Department was able to win the third place at ceremony held in this year. These victories would linger in the history of the Department as a historical victory.