



PERFORMANCE REPORT

2014

NATIONAL PHYSICAL PLANNING DEPARTMENT
MINISTRY OF MEGAPOLIS & WESTERN DEVELOPMENT

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Introduction

Housing and Town Improvement Ordinance No 19 of 1915 was enforced with the objective of addressing issues of construction of dwellings in and around the settlements in Colombo, the capital city, during the British era. But, there had been certain constraints for the development of cities as a consequence of the harbor and railways which were not covered by the aforesaid act. As a remedial measure to address these constraints, Town and Country Planning Department was established in 1947 under the “Town and Country Planning Ordinance No 13 of 1946. Under this plans were formulated for the development of Settlements.

But, aforesaid development initiatives resulted in issues such as poverty, developmental stagnation experienced by peripheral regions, centralization of administration only in main cities, emergence of unrest and grievances from the majority of marginalized population who sustained upon the subsidies without basic facilities. As a remedial measure, the National Physical Planning Department was established in year 2000 under the amendments to the Town and Country Planning Ordinance No.13 of 1946 made by the Amendment Act No.49 of 2000, with the intention of formulating a National Physical Planning based upon a National Physical Planning Policy that enable development in all the segments and areas in the island by utilizing resources in the country in an sustainable manner.

Thus, the National Physical Planning Department (NPPD) possesses, approximately, a renowned history of seven decades in formulation, implementation and updating the National, Provincial and Regional Physical Planning, formulation of planning, architectural and engineering designs together with relevant layouts for the development of sacred lands.

The National Physical Planning department has played and has been paying a pivotal and immense role as a Focal Public Establishment in Planning through optimizing the utility of scarce natural resources, ensuring environmental protection, planning for new towns with comprehensive infrastructure and urban facilities and establish them in a natural disaster resilient manner, recognizing applicable new urban indicators to Sri Lanka, identification of suitable structure for industrial parks by absorbing strategic economic

development opportunities in collaboration with all the local government establishments, covering all twenty four administrative districts in all nine provinces.

This is a collaborative and collective effort of the National Physical Planning Division, Provincial Physical Planning Division, Regional Physical Planning Division, Research Division together other collaborative divisions – control, Engineering, Accounting, and Architecture divisions that are focal divisions of the Department. The comprehensive reports on the performance of each aforesaid divisions, has been depicted separately under each chapters hereunder, for the year 2014.

Mission

“To formulate National Physical Policies, Plans and Strategies and to ensure and monitor the implementation of such national policies and plans through Regional and Local plans with the object of promoting and regulating integrated planning of economic, social, physical and environmental aspects of land and territorial waters of Sri Lanka.”

1. Approved Staff of the National Physical Planning Department

Serial No	Position	Service	Grade	Salary Category	Total
1.	Director General	Departmental	Special	SL 3-2006	1
2.	Additional Director General (Planning)	Departmental	Special	SL 3-2006	1
3.	Additional Director General (implementation)	Departmental	Special	SL 3-2006	1
4.	Director (Control)	SL Administrative service	1	SL 1-2006	1
5.	Chief Accountant	SL Accountancy Service	1	SL 1-2006	1
6.	Director (Engineering)	SL Engineering Service	1	SL 1-2006	1
7.	Director	SL Architectural Service	1	SL 1-2006	1
8.	Directors i Director (Provincial Physical Planning) ii Director (Regional Physical Planning) iii Director (Research) iv Director (Coordination & Monitoring)	Departmental	1	SL 1-2006	4
9.	Assistant Director (Control)/Deputy Director	SL Administration Service	111/11	SL 1-2006	1
10.	Internal Auditor	SL Accountancy Service	11	SL 1-2006	1
11.	Accountant	SL Accountancy Service	111/11	SL 1-2006	1
12.	Assistant/ Deputy Director (Engineering)	SL Engineering Service	111/11	SL 1-2006	3
13.	Assistant Director Deputy Director (Town Planning)	Departmental	111/11	SL 1-2006	20
14.	Assistant Director Deputy Director	SL Architectural Service	111/11	SL 1-2006	2
15.	Legal Officer	Departmental	111/11	SL 1-2006	1
16.	Administrative Officer	SL Management Assistant Service	Super grade	MN 7-2006	1
17.	Planning Office Assistant	SL Technical Service	Special	MN 7-2006 A	3
18.	Senior Quantitative Surveying Assistant	SL Technical Service	Special	MN 7-2006 A	1
19.	Chief Overseer	SL Technical Service	Special	MN 7-2006 A	2
20.	Information and Communication Technology Officer	SL Information and Communication Technology Service	2-11/1	MN 6-2006 A	1
21.	Development Officer	Dev. Officer Service	111/11/1	MN 4-2006 A	20
22.	Physical Planning Assistant	Departmental		MN 4-2006 A	14

	(Town Planning)				
23.	Physical Planning Assistant (Architecture)	Departmental		MN 4-2006 A	1
24.	Development Assistant	Departmental (Subject to termination of the post without filling the vacancy)		MN 4-2006 A	3
25.	Overseer/Industrial Officer	SL Technical Service	111/11/1	MN 3-2006 A	9
26.	Planning Technician	SL Technical Service	111/11/1	MN 3-2006 A	21
27.	Quantitative Surveying Assistant	SL Technical Service	111/11/1	MN 3-2006 A	7
28.	Management Assistant	Public Management Assistant Service	111/11/1	MN 2-2006 A	34
29.	Receptionist	Departmental	111/11/1	MN 1-2006 A	1
30.	GIS Specialist	Departmental	111/11/1	MT 2-2006 A	6
31.	Driver	Drivers Service	111/11/1 Special	PL 3-2006 A	14
32.	Planning Printer	Departmental	111/11/1 Special	PL 1-2006 A	2
33.	Surveying Assistant	Departmental	111/11/1 Special	PL 1-2006 A	3
34.	Planning in-charge	Departmental	111/11/1 Special	PL 1-2006 A	1
35.	Planning updater	Departmental	111/11/1	PL 1-2006 A	1
36.	Office Assistant	Office Assistant Service	111/11/1 Special	PL 1-2006 A	17
37.	Bungalow Keeper	Departmental	111/11/1 Special	PL 1-2006 A	4
38.	Watchman	Departmental	111/11/1 Special	PL 1-2006 A	4
39.	Overseer	Departmental		PL 3-2006 A	5
40.	Labourer	Departmental		PL 1-2006 A	40
41.	Watchman	Departmental		PL 1-2006 A	4
42.	Tourist Bungalow Assistant	Departmental		PL 1-2006 A	5
43.	Park Assistant (Gardener)	Departmental		PL 1-2006 A	4
44.	Sanitary Assistant	Departmental		PL 1-2006 A	5
Total					273

In addition to this, staff approved exclusively for the position of the sacred lands

115					
45	Overseer	Departmental		MT2-2016A	2
46	Overseer	Departmental		PL 1-2016 A	7
47	Watchman	Departmental		PL 1-2016 A	13
48	Laborer	Departmental		PL 1-2016 A	91
Total					113

Source – Departmental source

4. List of the Staff Officers of the Department from 01.01.2014 to 31.12.2014

- | | | |
|--|---|-------------------------------------|
| 1. Director General | - | Mr. N.V. Kurukulasooriya |
| 2. Director (Control) | - | Mr. W. L. D. N Kumara |
| 3. Director (Control) Acting | - | Mrs. Priyanka Perera |
| 4. Assistant Director (control) | - | Mrs. N.G.P.G. Samarawickrama |
| 5. Assistant Director (control) | - | Mr. P.N. Wickramarathna |
| 6. Chief Accountant | - | Mrs. R.P. Susantha |
| 7. Director – Engineering | - | Miss P.P.G. Dias |
| 8. Assistant Director (Engineering) | | Mr. K. Sumanadasa |
| 9. Assistant Director (control) | - | Mrs. N.G.P.G. Samarawickrama |
| 10. Accountant | - | Accountant – Mrs. T.C. Pushpakumari |
| 11. Assistant Director (Architechture) | | Mr. C.W.K.Bandaranayake |
| 12. Administrative Officer | - | Mr.D.N.Dikkumbura |
| 13. Chief Overseer | - | Mr. K.D.H.S. De Silva |

05. Performance of the Control Division

The main role of the control division is to facilitate ancillary services required in achieving objectives that are expected to be reached through the mission of the department, in an efficient and effective manner.

In this context, the control department plays a vital role in human and physical resource management, establishment and administrative functions, implementation of policy decisions, provision of ancillary services for all other divisions of the department, management and administration of the staff of sacred lands.

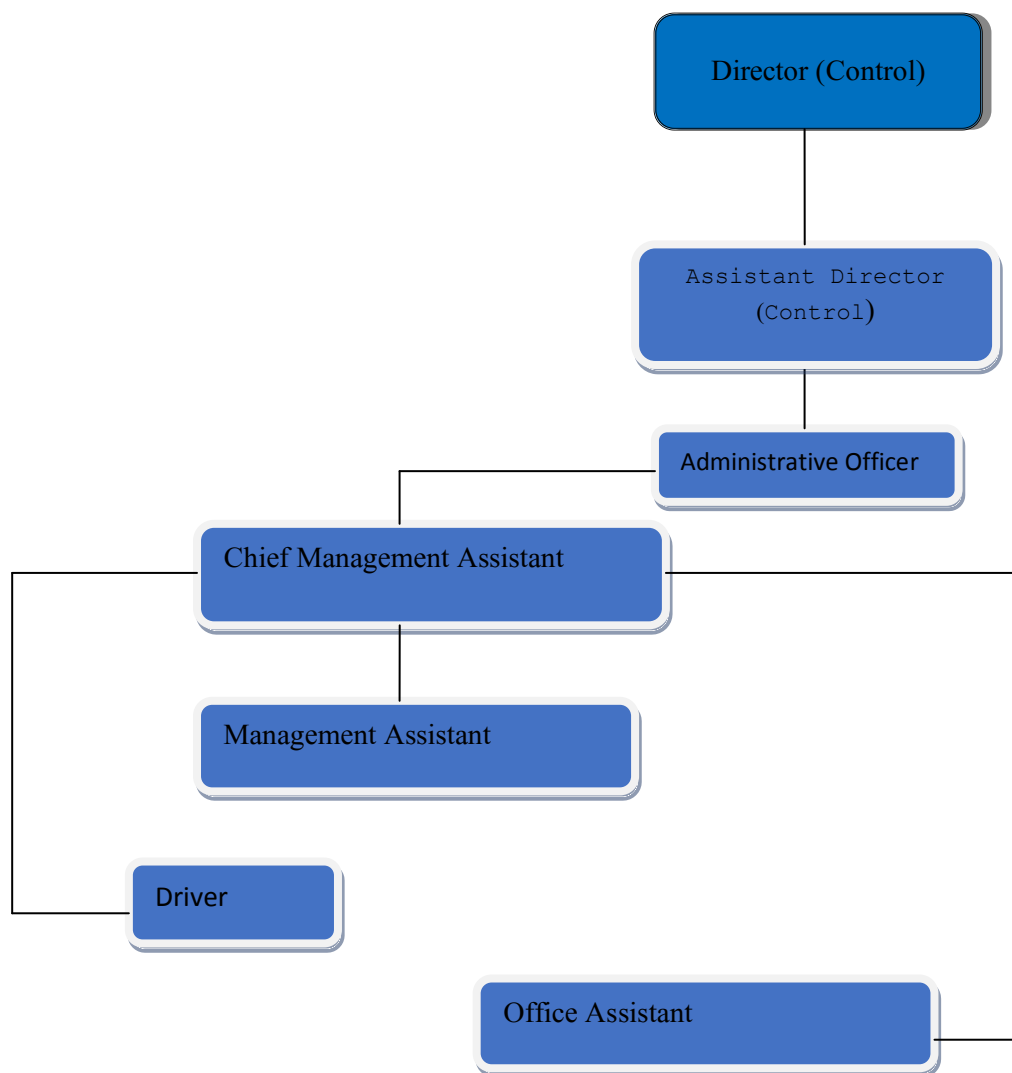


Diagram 01: Staff of the Control Division

5.1 Main Objectives of the Control Division

- ❖ Make amendments to the staff in such a way to achieve the objectives of the department
- ❖ Formulation, obtaining approvals and implementation of procedures for recruitment and promotions
- ❖ Act as a focal point for capacity building, welfare and disciplines of the staff

5.2 Day-to-day routing duties include,

- ❖ Attend day-to-day functions of postal communication
- ❖ Inter divisional and intra divisional coordination
- ❖ Attend request from the general public
- ❖ Attend request from the staff
- ❖ Maintenance of records and update personal files of the staff
- ❖ Management of transport units
- ❖ Attend relevant functions of employee salaries, allowances, travelling allowances and all other payments

Moreover,

- ❖ Attend and coordinate issues arising from the Parliament, complaints of the human rights commission, responding for public petition committees and Audit Queries.
- ❖ Carry out staff performance Assessment
- ❖ Conduct Efficiency Bar Examinations
- ❖ Be responsible for the security of the department
- ❖ Attend maintenance related
- ❖ Drafting Cabinet papers
- ❖ Administration of staff of sacred lands

5.3 Details of the approved staff and vacancies as at 30.11.2014

Serial No	Staff Category	Total staff Approved	Total staff/employees as at 30.11.2014	Total vacancies as at 30.11.2014
01	Senior Executive	03	-	03
02	Executive	37	09	28
03	Tertiary	07	02	05
04	Secondary	141	75	66
05	Primary	227	203	24
Total		415	289	126

06. Performance of Regional Physical Planning Division

6.1 Purpose

The main role of the division is the formulation of National Physical Planning, National Physical Planning Policy and Regional Physical Planning.

6.2 Staff

The position of Director of this division remained vacant in year 2014 while the duties of the division were also performed by the Director of Regional Physical Planning division. The role of the division was carried out by 09 Physical Planning Assistants.

6.3 Formulation of National Physical Planning and Policy

The National Physical Planning Policy and the Plan is very crucial for strategic utilization of viable economic development opportunities available within the Island and rest of the world, using physical resources that are found internally and externally, coordination of physical development process nationally and internationally, mitigating existing social, economic and physical disparities, conservation and promotion of ecology and environmentally high sensitive areas, and establishing ecofriendly environment with settlements, towns and other infrastructural facilities and forest in appropriate places, and enhancing the benefits of national economy by two, three folds.

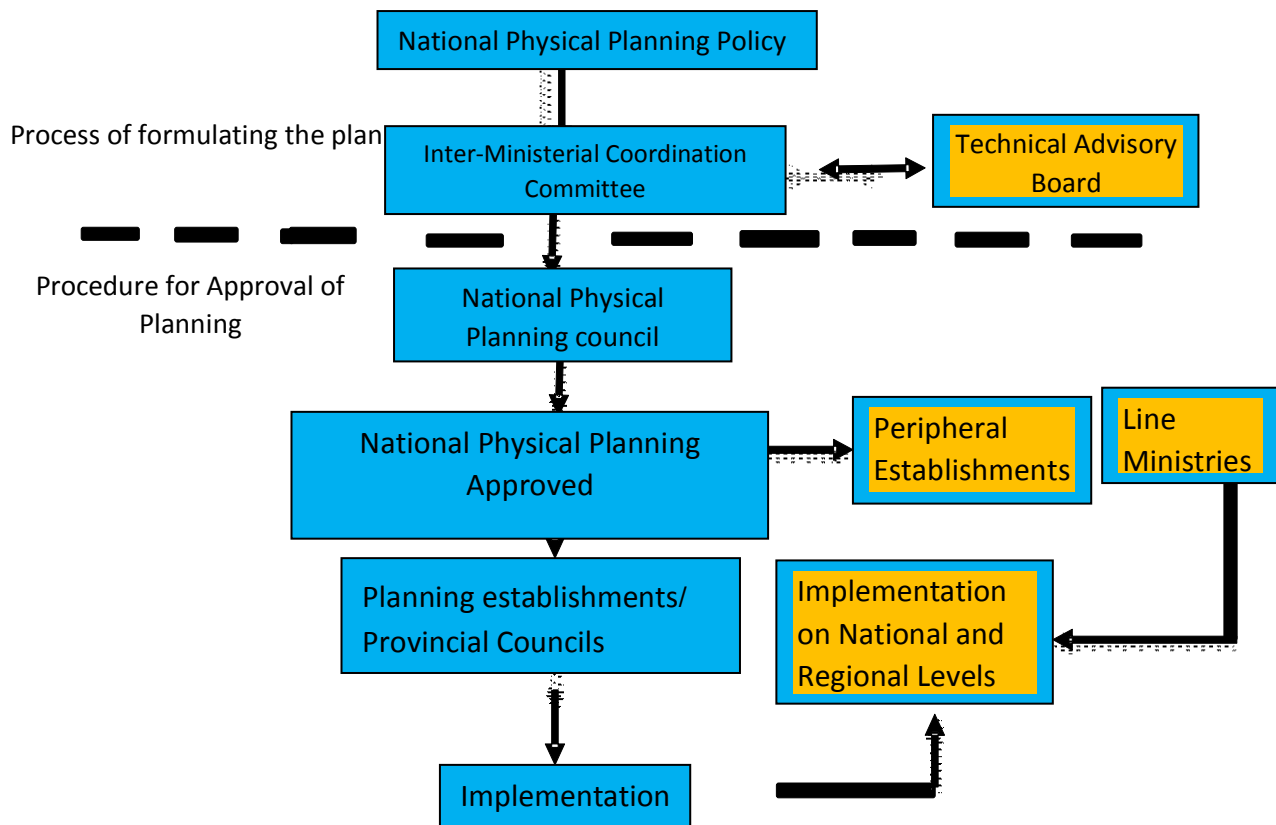


Diagram 02 – Process of formulation of National Physical Planning

6.4 Activities carried out in the year 2014

6.4.1 Simplification of National Physical Planning Policy enabling every institution to adopt in their physical planning

- Identify such institutions and appointing a committee
- Formulation of basic sketch plan
- Formulation of policy, receive approval of the honorable Minister and launching
- Receive public comments and feedbacks
- Receive approval of the Inter-Ministerial Coordination Committee for the Final Draft of the Policy formulated
- Receive approval from the honorable Minister
- Receive Approval from the National Physical Planning Council
- Launching the Planning

6.4.2 Bridge the gaps of maladjustment between the National Physical Plan and the Plans formulated by other Institutions and make adjustments in collaboration with relevant such institutions and upgrade the National Physical Planning to Implementation Stage

- Identify such institutions and appointing a committee
- Make adjustments to plans formulated with such institutions
- Receive initial approval of the honorable Minister
- Receive approval of the Inter-Ministerial Coordination Committee for the Final Draft of the Policy formulated
- Receive approval from the honorable Minister
- Receive Approval from the National Physical Planning Council
- Launching the Planning

6.4.3 Formation of comprehensive plans for the central high-sensitive regions

- Identify disaster prone regions in Divisional Secretariat levels
- Formation of plans for settlements
- Receive approval from relevant Pradeshiya Sabhas
- Receive approval from the honorable Minister

6.4.4 Formulation of comprehensive plans for the high-sensitive coastal zones

- Identify disaster prone regions in Divisional Secretariat levels
- Formation of plans for settlements
- Receive approval from relevant Pradeshiya Sabhas
- Receive approval from the honorable Minister

6.5 Formulation of Regional Plans

The core role of division is to formulate plans for a geographical premise which is relatively smaller to the country but larger than a city. Honorable Prime Minister has extended his support, to publish through gazette notification, having demarcated geographical locations as provinces and regions to address our requirement.

6.5.1 Formation of Regional Plans

- Regional plans are formulated by the Regional Planning Committee
- Regional Planning Committee is chaired by the Secretary of the Provincial Council.
- All chairmen of Urban Councils/pradeshiya (local Government) Sabha, Commissioner of Municipal Council within the Province are the members of the Regional Planning Committee
- Certain officers in the public establishments are also included in this committee

The Physical Planning Department is specially established in order to extend its support to Provincial councils. Thus, the department extends following supports to the Provincial Councils;

- ✓ Provision of technical support
- ✓ Provision of expertise to Regional Planning Committee for on any required matters
- ✓ Supports on convene meetings, presentations and to obtain feedbacks and comments from the general public.
- ✓ Supports to collect relevant information from any relevant establishments
- ✓ Supports to formulate plans and presentations
- ✓ Supports to disburse funds required for implementation of plans

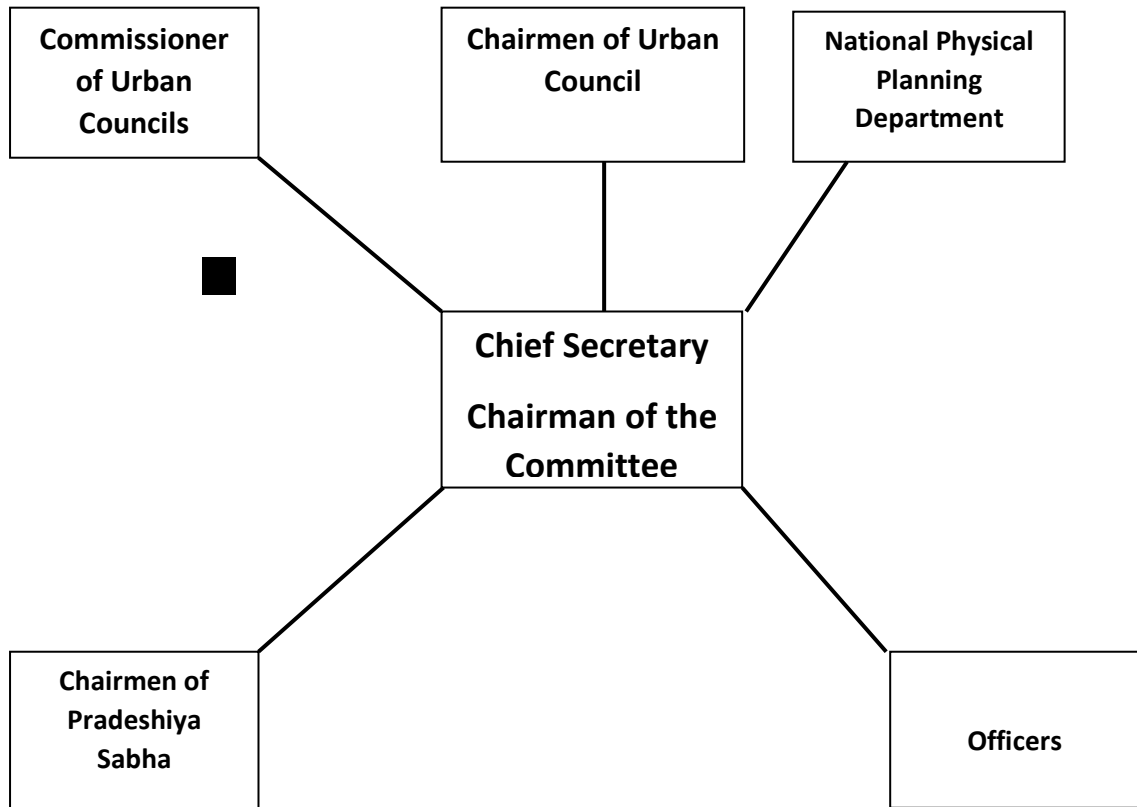


Diagram 03 : Regional Planning Committee

Source : Departmental Source

6.6 Activities accomplished during the year 2014

6.6.1 Formulation of Regional Physical Plan for the North Central Province

- Appointing a Regional Planning Committee
- Formulation of Plan
- Receive approval from the honorable Minister
- Receive approval of the Inter-Ministerial Coordination Committee for the Final Draft of the Policy formulated
- Receive approval from the honorable Minister
- Receive Approval from the National Physical Planning Council
- Launching the Planning

6.6.2 Formulation of Regional Physical Plan for the Sabaragamuwa Province

- Receive comments from the Chief Secretary prior to submitting the plan to receive the final approval
- Receive approval from the honorable Minister

- Receive approval of the Inter-Ministerial Coordination Committee for the Final Draft of the Policy formulated
- Receive Approval from the National Physical Planning Council
- Launching the Planning

6.6.3 Formulation of Regional Physical Plan for the Uva Province

- Receive comments from the Chief Secretary prior to submitting the plan to receive the final approval
- Receive approval from the honorable Minister
- Receive approval of the Inter-Ministerial Coordination Committee for the Final Draft of the Policy formulated
- Receive Approval from the National Physical Planning Council
- Launching the Planning

7. Local Physical Planning Division

7.1 Role

Divisional Physical Planning Division accomplishes the tasks of implementation of Town Plans that are recognized as regionally significant towns by Regional Physical Divisions and providing technical assistance required for development initiatives of sacred lands, publish Gazette notification on sacred lands.

7.2 Staff

Under the supervision of the Director (Regional Physical Planning), 12 development assistants, 03 development officers, 04 physical planning assistants and 02 office assistants deploy in service within the division.

7.3 Objectives of formulation of “Small Town Plans”

- Provision of basic urban facilities for the majority (70%) of population in Sri Lanka
- Establishment of formal Urban Regions in the premises of their towns and villages for the people who attempt for informal urbanization
- Establishment of “Super urban village system” connected with smart mega polis’
- Contributing Social, Cultural, Architectural, and environmentally significant “Urban Rural System” to the people
- Pave foundation to create a “Super Towns” that enrich with all amenities in the smart city.

7.4. Role of the Regional Physical Planning Division

- Preparation of plans for small towns
- Implementation of aforesaid plans under project such as “Puraneguma”
- Formulation of resettlement plans for disaster affected areas
- Declaration of recognized sacred lands as urban development areas through gazette notifications
- Preparation of development plans
- Implementation of relevant projects
- Engage in observations and providing recommendation on various land utility pattern by the Divisional Secretariats and other establishments
- Implementation of special project entrusted to the department by the Ministry under special circumstances
- Provide observation on various land utility pattern by the Divisional Secretariats and other establishments and Implementation of special project entrusted to the department by the Ministry under special circumstances

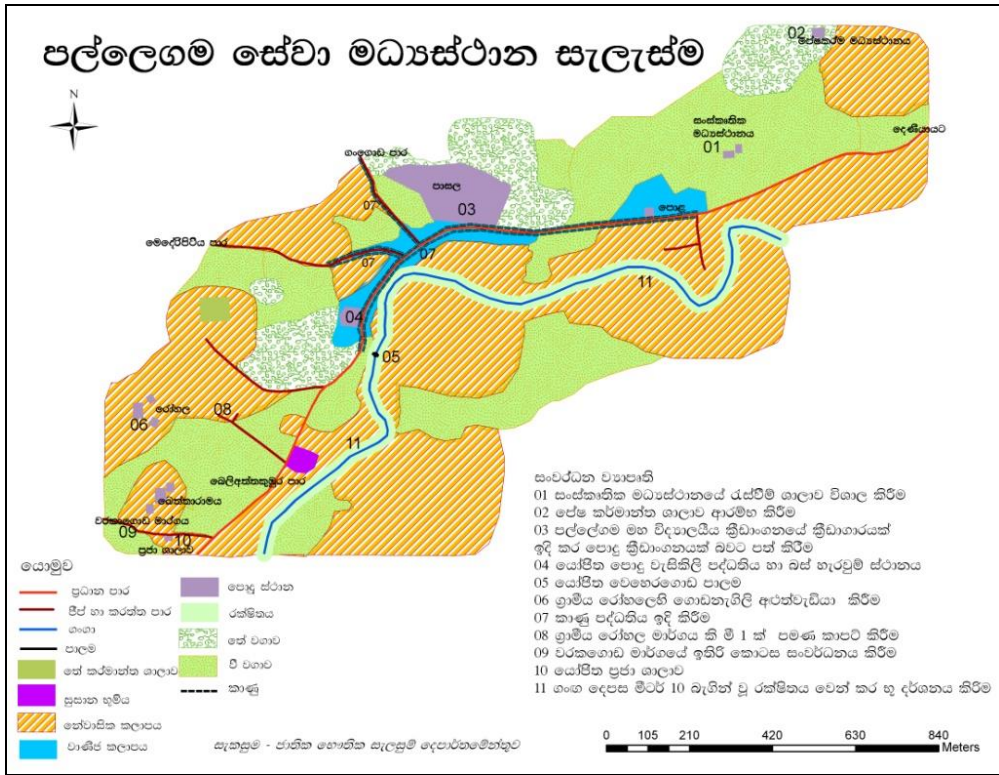
7.5 Activities accomplished during the year 2014

1. Formulation of development plans for 45 small towns

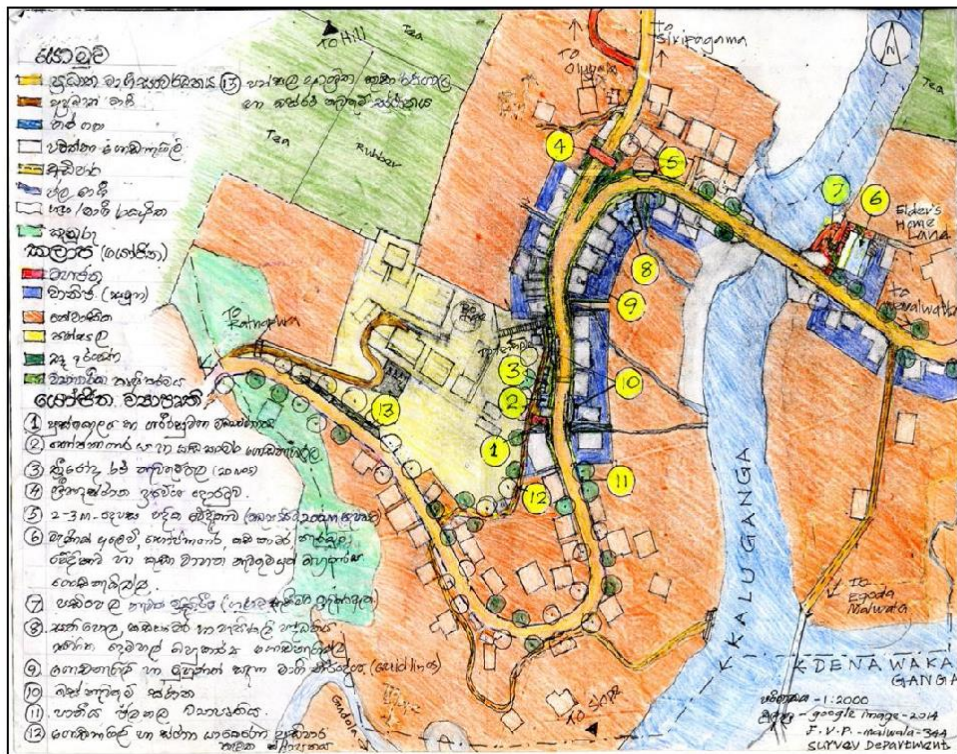
Planning activities for 45 small towns that were identified during 2014, are in the process and further all the commissioners of local government were formally informed to submit their proposals for 2 most suitable service centers from each district in order to formulate development plans for 50 additional cities. Accordingly, following small towns have been identified for formulating plans;

Towns that were selected for planning of Small towns

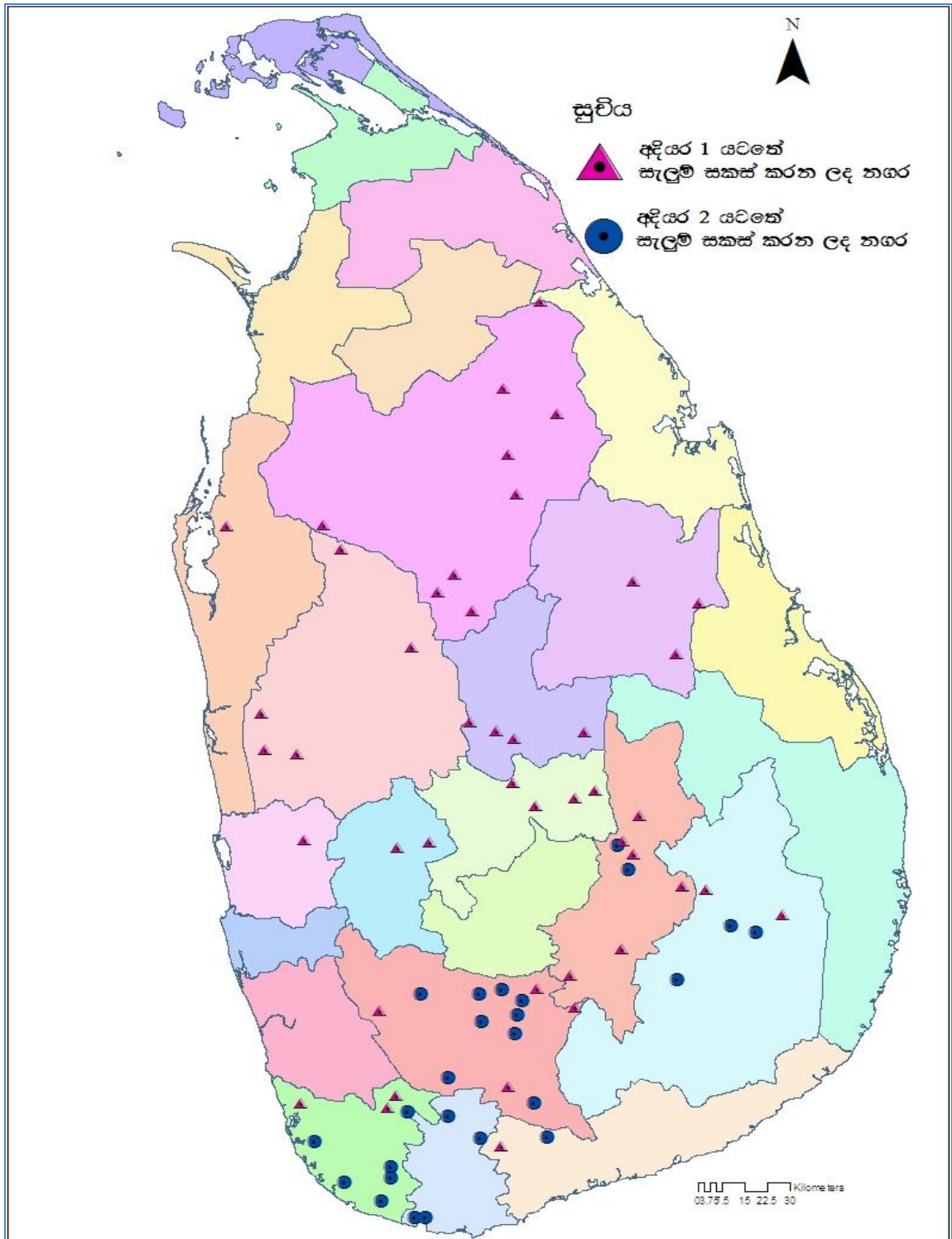
No	Province	District	Local Government	Town Center
1	Southern Province	Galle	Imaduwa	Aguluganga
2			Yakkalamulla	Nakiyadeniya
3				Yakkalamulla
4			Ambalangoda	Batapola
5			Thawalama	Opatha
6		Matara	Kotapola	Pallegama
7			Pitabeddara	Kalubowitiyana
8			Pasgoda	Pasgoda
9			Weligama	Welipitiya
10			Denipitiya	
11		Hambantota	Angunakolapelassa	Thalawa
12	Sabaragamuwa Province	Rathnapura	Rathnapura	Malwala
13			Waligepola	Waligepola
14				Opanayake
15			Embilipitiya	Panamure
16			Kalawana	Pothupitiya
17				Pinnawala
18			Imbulpe	Rathmalawinna
19			Balangoda	Kirimetithenna
20				Rassagala
21	Uva Province	Badulla	Kandeketiya	Wakkumbura
22			Meegahakivula	Thaldena
23		Moaragala	Siyambaladuwa	Dombagahawela
24			Buttala	Pelwatta
25			Madulla	Obbegoda



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Map 02: Malwala Town Development Plan



Map 03: Small Towns planned for development

2. Preparation of Land utilization plan for Adams Peak sacred land
3. Preparation of architectural designs and landscaping for multi-purpose building at Ganegoda-Kataragama Dewalaya (temple)
4. Formulation of Angulu Ganga Development Plan
5. Identifying suitable lands for resettlement of people affected by land slips in the district of Nuwaraeliya and Badulla
6. Preparation of architectural designs and landscaping for multi-purpose building at Ganegoda-Kataragama Dewalaya (temple)
7. Preparation of rough estimates for side walls in Wallahagoda Kataragama Dewalaya
8. Preparation of development plan for Ambekke Kataragama Dewalaya
9. Preparation of Architectural designs for sales outlets, multi-purpose building and lavatory units at Ambekke Kataragama Dewalaya
10. “Divaguhawa sacred land scheme” - Preparation and submission of field report unto Ministry of Buddhasasana (together with the recommendations for Gazette Notification)
11. “Adams Peak sacred land scheme” – preparation of development plan from Upcot to compound of the Adams Peak
12. “Lanka Patuna Sri Samudragiri Viharaya – Inspection to the Trincomalee Field Report and submission the Report
13. Obtaining relevant Survey Map for Gazette Notification to declare the Wilbawa Paththini Dewalaya as a sacred land
14. Kolambagama Sri Miyugunaramaya - Inspection to the Kapupotha Field Report and submission the Report
15. Hanguranketha Sacred Land development scheme – Inspection and submission of the relevant field Report
16. Publish Gazette Notification on Matara Hiththatiya Rajamaha Vihara sacred land
17. Publish Gazette Notification on Kekirawa Kotasara Sri Piyangalu Raja Maha Vihara sacred land
18. Publish Gazette Notification on Kamburapitiya Urapola Siri Medhalankakarama Vihara sacred land
19. Publish Gazette Notification on Tangalle Polonmaru Wanawasi Vihara sacred land
20. Publish Gazette Notification on Soragune Kuda Kataragama Vihara sacred land
21. World Settlement Day – Organize and celebration for 2014

22. Formulation of Thagawa (Angunakolapelessa) Town Development Plan
23. “Deyata Kirula National Development Exhibition in 2011 – Preparation of layout for Deyata Kirula Exhibition and coordination with other relevant institutions
24. Implementation of identified projects of Kuruwita Town Development Plan – Commencing “Kuru Ganga Ivura” development project
25. Activities associated with Sacred Land Development that assigned to the Department by the Ministry of Buddhist Affairs
 - Developing plans for as per the requirement
 - Obtain approval from the honorable minister
 - Maintain the status of the Ministry in the process of implementation
26. Formulation of Plans for 32 temples (Dewalaya)
 - Preparation of work schedules for development of Plans
 - Development of plans
 - Obtaining approvals from Basnayake Nilame
 - Obtain approval from the honorable minister
27. Recognizing criteria for identifying developing cities in the Island
 - Identification of required consultancy firms
 - Recognition of criteria of urbanization
 - Identifying developing towns, accordingly
 - Obtain approval from the honorable minister
28. Selection of suitable sites for 12 new Investment Promotion Zones
 - Prepare hierarchical sequence for cities as per the Regional Physical Planning
 - Identification of suitable sites for Investment Promotion Zones
 - Obtain approval from the honorable minister

8. Research Division

8.1. Purpose

01. The main purpose of establishment of the Research Division is to carry out Researches on different topics that are associated with the functions of Physical Planning.

02. Maintain a data archive for the department

03. Maintain a Resource Library for the functions of the Department

8.2 Staff

As at the year 2014, under the supervision of a Director, two (02) Development Assistants, two (02) Physical Planning Assistants and One (01) Development Officer have been appointed for the Research Division.

8.3 Activities accomplished in 2014

1. Formulation of Guidelines that could be used in Planning for “Green Cities”

- Identifying required Consultancy Firm
- Preparation of draft of the Guideline
- Obtaining approval from the Minister
- Receive Public comments and feedbacks
- Obtaining approval for the Guideline from the Minister

2. Formulation of Guidelines on Town Planning

- Identifying required Consultancy Firm
- Preparation of draft of the Guideline
- Obtaining approval from the Minister
- Receive Public comments and feedbacks
- Obtaining approval for the Guideline from the Minister

3. Launch a “City Planning Theory” that suits to Sri Lanka

- Identifying required Consultancy Firm
- Preparation of draft of the Theory
- Obtaining approval from the Minister
- Receive Public comments and feedbacks
- Obtaining approval for the Theory from the Minister

9. Performance of the Engineering Division

9.1 Role

The core role of the division is to accomplish engineering service that is required in planning and implementation of National plan, Zonal plan , Regional plan , Small Towns, Community , Buildings and landscaping plan in an Efficient manner.

9.2 Staff

Functions of the divisions are carried out in three sub-divisions such as Engineering, overseeing, quantitative surveying under the direct supervision of Director of the Engineering division. Under the Director – Engineering, there are two assistant engineers, two overseers, two quantitative surveyor, a development officer and two office assistants have been deployed in service.

9.3 Day-to day routing activities.

- Preparation of sketch plans for buildings
- Provision of consultancy for constructions
- Preparation of estimates
- Preparation of payment reports and vouchers.
- Land acquisition and transfer of state land unto provincial council establishments for the purpose of land surveys and development activities.
- Carry out land utilization surveys and prepare reports for town planning
- Formulate suitable development plans, carry out field observations, land surveying, mapping, preparation of contour lines and establishing town plans, construction plans on the land that suit in development planning.
- Administration of construction sites in building constructions, landscaping and maintenance related activities.
- Overseeing, supervision, preparations of bills and vouchers, attest bills, reports on redemption of security deposits and submission of progress reports relevant to building constructions and landscaping.
- Preparation of estimates for maintenance of buildings possessed by the department and engage in maintenance activities

9.4 Activities accomplished during the year 2014

9.4.1 Activities accomplished by Overseer Division

Serial No	Project	Activities accomplished
1	Kuliyapitiya	“Deyata Kirula Programme” – Layout activities
2	Asgiriya	Development initiatives of Maha Vihara – Construction of roof, access road, Secretary’s office, and carry out field examination for the estimation for roofing in “Gedige Vihara”
3	Polonnaruwa	Pulathisi Nikethanaya – Field study for the estimation on renovation
4	Mahiyangana	Tourist Guest House (New Building) Field study for the estimation on renovation
5	Mahiyangana	Tourist Guest House (New Building) Field study for the estimation on renovation
6	Nedigamwila	Wilpita Raja Mah Viharaya – Surveying and site visit for the estimation for the construction of High wall (Cloud Wall), fencing around the ground, front arch,
7	Southern Highway Development project	Examine sketch document (The draft of the plan)
8	Pasgama	Sri Natha Dewalaya – Field visit to carry out surveying for the proposed construction. Rehabilitation of soil bund around the boundary and construct soil bund. Construction of soil platform for the “God Natha” construction of public lavatory and fence
9	Kebaliyapola	Updating the Plan of the Temple
10	Udumulla	Activities for removal of unnecessary materials from the site of the sacred land
11	Kataragama	Getting the Air Conditioner of the Tourist Guest House repaired, Monitoring and follow up to maintain the efficiency of such equipment
12	Kamburupitiya	Vidya Nikethana Pirivena – Sketch Map and surveying activities carried out to establish the proposed “Perehera Mawatha”
13	Warana	“Rajamaha Vihara” – Supervision of Construction process
14	Warana	“Rajamaha Vihara” – Field visit and other associated preliminary activities for cost estimation for proposed “Dharmasala Building”
15	Kataragama	Tourist Guest House – Examine and checking the standard of New and Old Tourist Guest House for renovation
16	Boralanda	Heennarangolla- “Sri Sudharmarama Vihara” Supervisory activities of the proposed “Dharmasala Building”
17	Follow up and cross checking “Fixed Assets”	Examined the following Fixed Assets of the Department <ol style="list-style-type: none"> 1. The land allocated for proposed Tourist Guest House at Pallekele 2. The land where Mahiyangana Rest House is located and the land where two Tourist Guest Houses and office building are located

		3. Land where the “Pulathisi Nikethana” in Polonnaruwa located 4. Government Rest House and Tourist Guest House - Seruwawila
18	Thihagoda	Examine the hilly area affected by earth slip at Seruwawila
19	Urapola Thihagoda	“Siri Rathnajothy Piriven Vihara – Site visit for the new construction 1) Soil made Bund 2) Roof 3) Dhathu Mandira
20	Mahiyangana	Overseeing refurbishment of Tourist Guest House
	Seruwawila	
	Polonnaruwa	
21	Suriyagoda	Surveying activities of Theros residence
22	Land Acquisition	Renovation of building of Printing Department

Rough estimations were prepared for following sacred lands by Quantitative Surveying Division in the year 2014

1. Asgiri Maha Viharaya - Wahalkada(Roof) near Neera Makkama Mosque
2. Maligawila Sacred Land - Kitchen
3. Nedigamwila Wilpitiya Raja Maha Vihara -Roof and Cloud Wall
4. Nedigamwila Wilpitiya Raja Maha Vihara - Fence around the land
5. Nedigamwila Wilpitiya Raja Maha Vihara - Name Board
6. Matara – Walpola - Building for Theros Residence
7. Dodamwala Sri Natha Dewalaya (Temple) - Gammaduwa (Place for tradition customs)
8. Pasgama Natha Dewalaya (Temple) - Place for preparation of offering (Pooja)
9. Pasgama Natha Dewalaya (Temple) - Construction of covering roof
10. Mulkirigala - Theros Residence
11. Tourist Guest House Name Boards - Mahiyangana, Karatagama, Polonnaruwa, Sri Jayawardanapura
12. National Physical Planning Department - Rough estimation for place partitions in the Department
13. Asgiri Maha Viharaya - Wahalkada (Near Neera Makkama Mosque)
14. Aluthnuwara - Proposed “Nenasala” and Store
15. Tissamaharamaya - Vocational Training Center Building

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| 16. Tissamaharamaya
and | - Building for Dancers, Artists, Media Personnel
Police Officers |
| 17. Suriyagoda Raja Maha Vihara | - Theros Residence and Piriven Building |
| 18. Dimbulagala | - Theros Residence and Piriven Building |
| 19. Warana | - “Mangalagiri” Buddhist School Building |
| 20. Wattarama Raja Maha Viharaya | - Dharmasala Building |
| 21. Aluthnuwara | - Dhanashala and Library |
| 22. Pasgama Sri Natha Vihara | - Lavatory unit |
| 23. Tissamaharamaya | - Museum |
| 24. Mahiyangana
the | - Completion of rest of the construction work of
Old Resting Hall |
| 25. Yatagala Raja Maha Vihara | - Dharmashala |
| 26. Dimbulagala | - Lavatory Unit and Bikkhus Resting Hall |
| 27. Kataragama | - Renovation of Resting Hall |
| 28. Moratuwa Egoda Uyana Sri Sambodirajarama- | Building for Theros Residence |
| 29. Wevurukanna | - Information Resource Center and Lavatory Unit |
| 30. Polonnaru Pulathisi Nikethana | - Renovation related activities |
| 31. Veherahena Pirivena | - Building of the Pirivena |
| 32. Boralanda Sudharshanaramaya | - Dharmashala |
| 33. Rahula National School, Godakawela | - Multi purpose Building |
| 34. Hakmana Kembaliyapola Raja MAha Vihara | - Dhathu Mandira |
| 35. Boralanda Heennarangolla | - Dharmashala |
| 36. Urapola Kamburupitiya Wanarathanaramaya- | Lavatory unit for disabled |
| 37. Matara Rathnajothy Vihara | - Soil made Bund |
| 38. Pallekele Proposed Tourist Guest House
land | - Estimation for placing barn wires around the |

10. Architecture Division

The staff is under the direct supervision of the Director –Architecture Division. The division comprise of three (03) Planning Office Assistants, and 21 planning technicians. Under the director supervision of the Director (Engineering), estimated are formulated by the Planning office Assistant with the support of a planning office assistant and required number of planning technicians. The plans formulated by relevant Architects and Engineers are produced to the Director of Architecture division, and then are handed over to Planning Office Assistants for formulation of Planning and relevant layout designs based on the Plans received.

A Planning assistant in-charge, a Planning Printing Technician, a Designs updater and an office assistant are deployed in the division to take charge of storage, archive, making copies, safeguarding of such plans formulated.

10.1 Activities Completed During 2014

Serial No	Sacred Land	Activities completed
A/ST/257/14	Asgiriya Maha Viharaya	Drawing plan for the entrance of the temple
A/AR/258/14	Aluthnuwara	Building plan PROPOSED Sangas Residence, Dhana Shala and Library buildings
A/ AR /259/14	Aluthnuwara	Preparation of development plan
A/ AR /260/14	Ambekke Dewalaya	Plan for the proposed lavatory unit
A/ AR /261/14		Plan for the proposed sales outlets - 01
A/ AR /262/14		Plan for the proposed sales outlets - 02
A/ AR /263/14	Ambekke Sri Kataragama Maha Dewalaya	Plan for the proposed multipurpose building
A/ AR /264/14	Anuradhapura Sacred Land	Plan for the name board of Resting hall
A/PL/265/14	Ambekke Sri Kataragama Maha Dewalaya	Development Plan
A/AR/266/14	Anuradhapura Sacred Land	Proposed layout plan
A/AR/267/14	Asgiriya	Plan for the entrance of the temple
B/ AR /80/14	Paththini Dewalaya - Badulla	Plan for the proposed “Coconut breaking place
B/ AR /81/14		Plan for further info(“Coconut breaking place)
B/ AR /82/14	Sri Katagama Dewalaya -	Plan for the proposed multi-purpose building

B/ AR /83/14	Badulla	Plan for the proposed main entrance
B/ AR /42/14	Deyata Kirula -2014	Plan
D/ AR /43/14	Dodanwala Sri Natha Dewalaya	Plan for the proposed dancing room
D/ AR /44/14		Plan for the proposed Lavatory unit
D/AR/45/14		Plan for the proposed “Ambalama” Resting Place
D/AR/47/14		Plan for the proposed Buddha’s Palace
D/PL/48/14		DIMBULAGALA
D/AR/49/14	Preparation of plans for meditation rooms	
D/ST/50/14	Dodanwala Sri Natha Dewala	Structural Plan for proposed “Gam Udawa”
G/AR/40/14	Ganegogoda Sri Kataragama Dewalaya	Plan for the proposed multi-purpose building
G/AR/41/14		Plan for construction of Kataragama Dewalaya
G/ST/41/14	Gamapola - Wallagoda	Plan including details of foundation for construction of Sri Kataragama Dewalaya
G/ST/43/1/14	Godakawela Training Center	Structural details
G/ST/43/2/14		
G/ST/43/3/14		
G/AR/44/1/14	Godigamuwa Information Technology park	Structural details
G/AR/44/2/14		
G/AR/44/3/14		
G/AR/44/4/14		
G/AR/44/5/14		
G/AR/44/6/14	Galigamuwa Information Technology park	Plan for the Ground and first floor
G/AR/44/7/14		Plan for the second floor
G/AR/45/14	Rahula National School – Godakawela	Plan for the multi-purpose building
H/AR/45/14	Horowpothana	Plan for the Weekly fair
H/AR/46/14	Hitthetiya	Plan for the “Dhathu Mandira”

H/AR/47/14	Horowpothana	Plan for the proposed bus stand
H/AR/48/14	Hitthetiya	Plan for the “Aavasa Geya”
H/AR/49/14	Premasiri Dharmayathanaya – Hakmana	Plan for the proposed cloud wall
H/AR/50/14	Heennarangolla Sri Sudarshanaramaya	Plan for the proposed “Dharmashala”
K/A/288/14	“Deyata Kirula”- Kuliypitiya	Plan for Lions Post (Sinha Kanu)
K/AR/51/14	Kotmale – Morape Sri Kataragama Dewalaya	Plan for boundary fence
K/AR/290/14	Deyata Kirula - Kuliypitiya	02 Sample Houses
K/AR/291/14	Kembiliyapola Sangavasa	Doors, shutters and plan
K/AR/292/14	Deyata Kirula - Kuliypitiya	01 Sample House
K/AR/293/14	Kembiliyapola	Plan for the Dhathu Mandira
K/AR/294/14		Plan for the name board of the Tourist Bungalow
K/AR/295/14	Deyata Kirula - Kuliypitiya	01 Sample House
GK/AR/296/14	Kotabooma Sri Kataragama Dewalaya	Plan
K/AR/297/14		Plan for the proposed Dewalaya
K/AR/298/14		Plan for the proposed Resting Hall (Visrama Shalawa
K/AR/299/14		Plan for the proposed Nilame Walavva
K/AR/300/14		Plan for the proposed cloud wall
K/AR/301/14		Kataragama
K/AR/302/14	Kotabowa Sri Kataragama Dewalaya	Plan for the proposed Sri Kataragama Dewalaya
K/AR/303/14	Kembiliyapola	Plan for the proposed “Daham School)
K/AR/304/14		Plan for the proposed “Dhanashala”
K/AR/305/14		Plan for the proposed Community Hall
K/AR/306/14	Kirilla	Plan for the proposed sales outlets

K/AR/307/14	Kotasara Piyangala Raja Maha Viharaya	Plan for the proposed Library and meeting room
L/AR/1/14	Lindamulla Paththini Dewalaya	Plan for the Lavatory
L/AR/2/14		Plan for the passage of road access for the proposed Main Temple (Dewala) premises
L/AR/3/14		Proposed amendments for the Kitchen
M/AR/271/14	Matara – Walpola Sri Mangala Pirivena	Proposed Sangawasa
M/AR/272/14	Maligawila	Plan for the proposed Kitchen
M/AR/273/14	Morape Sri Karatagama Dewalaya	Proposed wall for the “Bodhi”
M/AR/274/14		Plan for the quarters of “Dewala Kapurala”
M/AR/275/14		Plan for the proposed place for Processing Flowers
M/AR/276/14		Plan for the proposed lavatory
M/AR/277/14		Morape Sri Kataragama Dewalaya
M/AR/278/14	Matara Walpola Sri Mangala Pirivena	Plan for the proposed multipurpose building
M/AR/279/14	Mahiyanganaya	Plan for further details to be included in the name board
M/AR/280/14	Madagoda Sri Siddha Paththini Maha Dewalaya	Drawing sketch plan for the Maligawa (Palace)
M/AR/280/14	Sri Bodhirajaramaya – Egoda Uyana	Plan for the proposed Sangawasa
N/AR/52/14	Nalikaramaya Meewitigamma Urapola	Plan for the wall for the “Bodhiya”
N/AR/53/14	Nugewela Junction	Plan for the wall for the “Bodhiya”
N/AR/54/14	Nade Gamwila – Weerawila Rajamaha Viharaya	Plan for the proposed name board
N/AR/55/14	Nadegamwila – Weerawila Rajamaha Viharaya	Plan for the proposed Electric bulbs
N/ST/56/14	Nedigamwila Walpita Raja Maha Viharaya	Plan for the Proposed development project (Electricity post and cloud wall)
P/AR/130/14	Polonnaruwa	Plan for the proposed Tourist Guest house

P/ST/132/14	Pasgama Sri Natha Dewalaya	Place for keeping materials for “Pooja” and plan
P/AR/133/14	Polonnaruwa	Plan for the proposed Daham School (Religious)
P/AR/134/14		Plan for the proposed Hall
P/AR/135/14		Plan for the proposed flower processing space
P/AR/136/14		Plan for the wall for the Bodhiya
R/AR/31/14		Rajangana Town Development Plan
R/AR/32/14	Ranwala – Kegalle	Proposed sales outlet complex
R/AR/33/14	Town Development plan for Rajangana	Proposed sales outlet complex
S/AR/54/14	Sri Jayawardanepura	Plan for Name Board
S/ST/55/14	Suriyagoda Raja Maha Vihara	Plan for the proposed hall for the Pirivena
S/AR/56/14	Seetha Eliya	Development Plan
S/AR/57/14	Seegala “Purana Raja Maha Vihara”	Proposed Sangawasa and Dhana Shala
T/PL/51/14	Thelwatte Thotagamuwa Ranpath Raja Maha Vihara	Development Plan
T/AR/52/14		Plan for the proposed Pirivena and buildings
T/AR/53/14		Plan for the proposed Dhaham School (religious) buildings
T/AR/54/14		Plan for the proposed entrance for the temple
T/AR/55/14		Proposed three electric bulbs
T/AR/56/14		Plan for proposed Dhana Shala
U/AR/24/14		Urapola Medhalankaramaya
U/AR/16/14	Weherahena Raja Maha Viharaya	Plan for the proposed building for the Pirivena
U/AR/17/14		Plan for the layout
W/AR/52/14	Wanathawilluwa	Reception Hall
W/AR/53/14	Warana	Plan for the building for the Pirivena
W/AR/54/14	Wattarama Raja Maha Viharaya	Plan for the proposed Meditation Center
W/AR/55/14	Warana	Plan for the doors and shutter for the Pirivena Building
W/AR/56/14		Plan for the distance indicating map

W/AR/57/14	Wevurukanna Sacred Land Development Scheme	Plan for the information center
W/AR/58/14		Preparation of plan for lavatory unit
W/AR/59/14		Plan for the Reception Hall
W/ST/60/14	Wallahagoda Sri Kataragama Dewalaya	Structural Planning
W/ST/61/14	Wevurukannala Raja Maha Viharaya	Structural design
W/AR/65/14		Plan for the proposed entrance for the temple
W/AT/68/14		

11. Performance of the Accounts Division

11.1 Objectives of the Accounts Division

An effective and efficient Financial Management of the annual budgetary provisions for the department in compliance with accounts circular, financial regulations, establishment code and rules and regulation prescribed in the other public circulars.

11.2 Service

1. Payment of salaries, wages and other remunerations for the staff of the department and staff of the other projects
2. Preparation of monthly accounts summary with regard to the financial transactions occurred and submitting the same to the treasury
3. Preparation and submission of Annual Account
4. Procurement and storage of goods that are required by the department and other affiliated establishments
5. Asset Management
6. Submission of relevant documents to the Auditor General and attend audit queries
7. Granting loans and recovery under the “Advance – “B” Account”

11.3 Staff

The aforementioned duties and activities are accomplished by an accountant, seven (07) Management Assistants and two (02) Office Assistants who are deployed under the direct supervision of the Chief Accountant.

1. Expenditure against the provision of each individual salaries and wages -2015

	Estimate in year 2015(Rs.)	Transfer of FR 66/69 (Rs.)	Supplementary Estimate (Rs.)	Total provisions (Rs.)	Total Expenditure (Rs.)
Individual Salaries	105,000,000	-	-	105,000,000	104,596,453

2 . Expenditure against the provision of each other recurrent expenditure item -2015

Expenditure Item	Estimate in year 2015(Rs.)	Transfer of FR 66/69 (Rs.)	Supplementary Estimate (Rs.)	Total provisions (Rs.)	Total Expenditure (Rs.)
ஏனைய மீண்டெழும் செலவு	48,350,000	-	-	48,350,000	46,085,059

3 . Revenue Report of the Year 2015

Description	Original Estimate (Rs. Million)	Revised Estimate (Rs. Million)	Revenue of 2015 (Rs. Million)
2002-01-01	1.4	1.4	1.58
2002-02-99	1.5	1.2	1.18
2003-99-00	1	0.1	2.99

4 . Expenditure against the provision of each capital expenditure item -2015

Expenditure Item	Estimate in year 2015	Transfer of FR 66/69 (Rs.)	Supplementary Estimate	Total provision	Total Expenditure
311-1-1-0-2001	200,000	-	-	200,000	147,550
311-1-1-0-2002	150,000	-	-	150,000	-
311-1-1-0-2003	700,000	-	-	700,000	682,117
311-1-1-0-2102	200,000	-	-	200,000	199,978
311-1-1-0-2103	200,000	-	-	200,000	95,532
311-1-1-0-2104	50,000	-	-	50,000	-
311-1-1-0-2401	200,000	-	-	200,000	198,700
311-1-1-0-2502(2)	3,000,000	-	-	3,000,000	1,920,305
311-1-1-0-2502(3)	3,000,000	-	-	3,000,000	2,648,457
311-1-1-0-2502(4)	1,000,000	-	-	1,000,000	665,000
311-1-1-0-2502(5)	1,000,000	-	-	1,000,000	783,889

5 . Limit of the Advance Account of the Public Officers & Actual figures - 2015

Subject No - 311011

	Ceiling	Actual Value
Maximum Debit Limit	11,000,00	10,106,562
Minimum credit limit	6,8000,000	8,123,436
Maximum Debit Balance Limit	90,000,000	32,254,106

Source – Departmental Source