

## Message from District Secretary/ Government Agent



Public service is established for the betterment of people. It is true that Colombo District Secretariat provides a massive service in public sector. The contribution of Divisional Secretariats working together in accomplishing this mission is incomparable.

It gives me a great pleasure to remind that all administrative and development programs could be executed in accordance with the plan commendably and splendidly for the wellness of people in 2016.

There were two obstacles arose unfortunately in the middle of the year. The first one was the flood occurred in Kolonnawa, Seethawaka and Kaduwela divisional secretariats areas. An emergency explosion occurred secondly at armory of Sri Lanka Army in Seethawaka divisional secretariat division while all officers were engaging to reinstate the situation just after the flooding. This explosion created a farraginous situation for life styles of people in areas nearby the camp. It was able to carry out surveys, valuations and compensations relevant to the disaster expeditiously upon the enormous effort of government officers of all levels in thirteen divisional secretariats. As the District Secretary/ Government Agent, I had the opportunity to provide strong leadership while confronting such two situations and I appreciate the great assistance given by political authority and other government and non government establishments.

Colombo Administrative Building Complex with twenty floors is being constructed gradually. It will be helped to expedite the public service moreover in the near future. There will be obstacles, difficulties, challenges and problems arising incidentally in the future pathway. I believe that my staff and I have the fortitude to overcome those challenges. Hence I state here that I expect your incomparable creativity, vision, mission, co-operation and contribution with endeavor further as before for all administrative and development programs.

Sunil Kannangara  
District Secretary / Government Agent,  
Colombo District Secretariat.

# **Vision and Mission**

## **Vision**

Prominent District of Good  
Governance and Sustainable  
Development . . . !

## **Mission**

Direct the District to Empower  
Human Life Through Creative  
and Innovative  
Resource Management . . . !

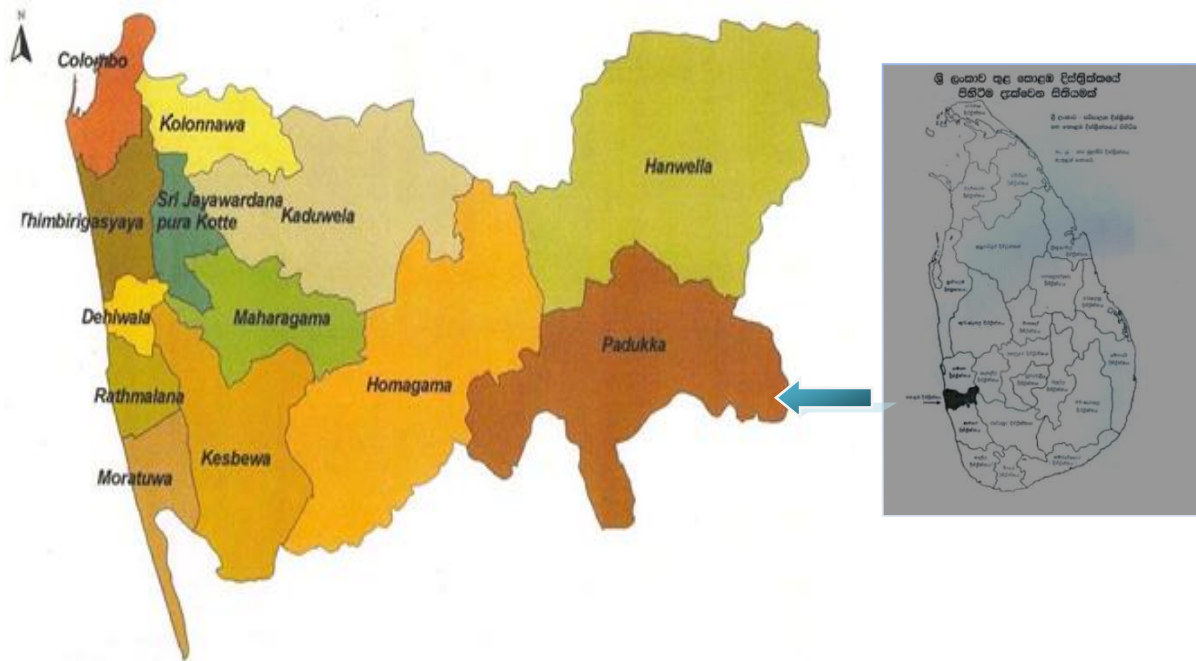
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## 1. Introduction of Colombo District

This is the district in which the capital city situated and divided into 13 Divisional Secretariats. This district is home for population of 2309199 people. The District Secretariat's main responsibility is to implement and direct the government functions in district level and maintaining a direct coordination with the Western Provincial Council is also a major task.

Specially economic development activities of the district as well as social, cultural and welfare activities are implemented on provisions provided by the relevant ministries and main objective of Colombo district corporate plan is to uplift the people's living standards effectively throughout the implementations of aforesaid activities

It should be appreciated that the all staff members of District Secretariat contributed greatly in order to perform the duties of District Secretariat bearing the problems of lacking physical resources arisen due to the fire taken place at the District Secretariat in 2012.



## 1.1 District Boundaries

Colombo district is the main district of Western province and represents an area of 675 sq km. it is bounded by Kelani river on the North, by Panadura Bolgoda river on South, by coastline on the West and by Sabaragamuwa Provincial boundaries on East.

## 1.2 Population and statistical information of the district

Colombo district consists of 15 electorates and 13 local authorities.

### Electoralates

Electorate	Populations
Colombo North	140905
Colombo Central	244661
Borella	100578
Colombo East	102174
Colombo West	76031
Dehiwala	104412
Rathmalana	111473
Kolonnawa	165336
Kotte	119316
Kaduwela	214557
Seethawaka	140640
Homagama	202228
Maharagama	189888
Kesbewa	214934
Moratuwa	182065
Total	<b>2309199</b>

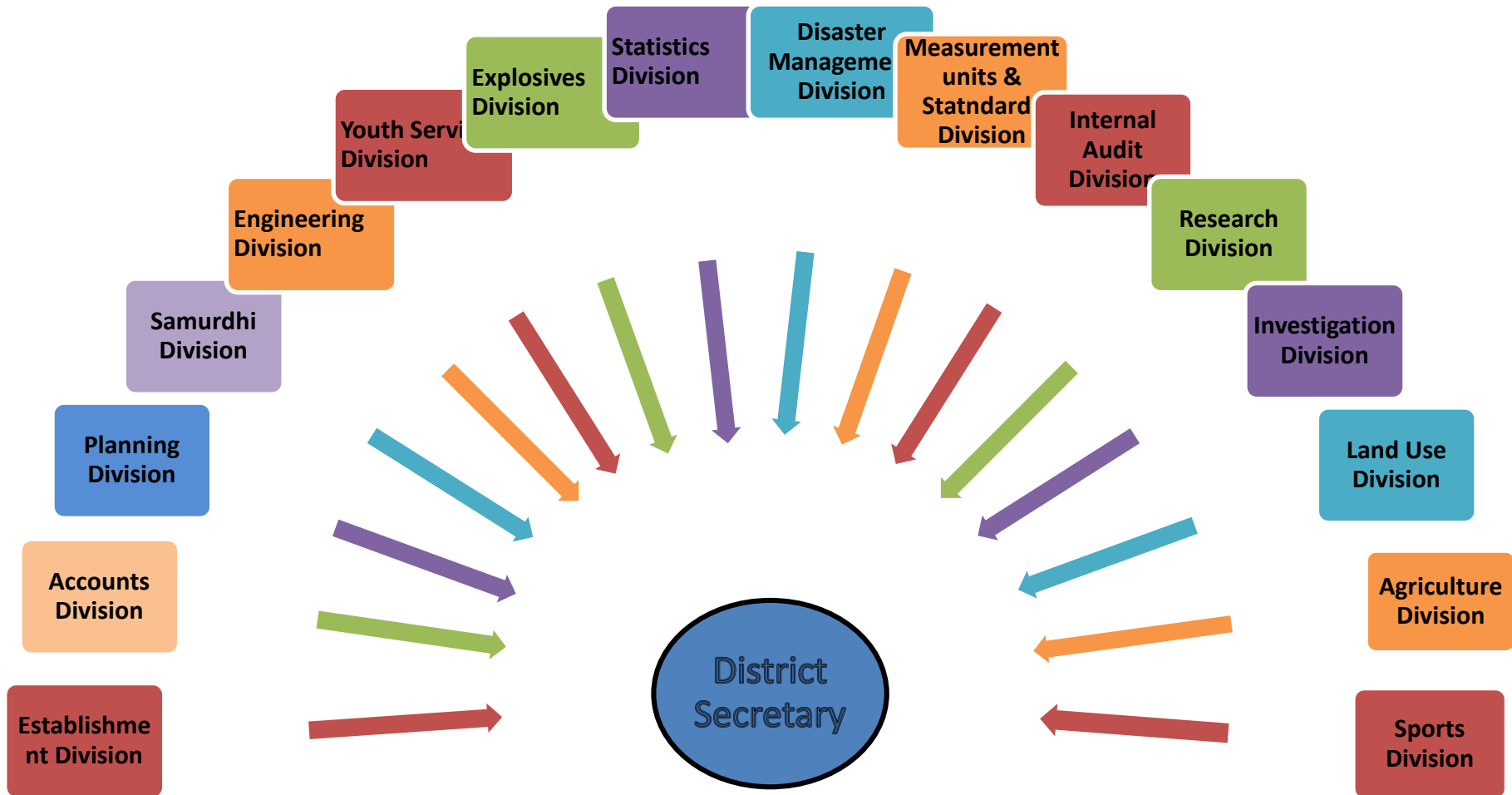
## Local Government Authorities

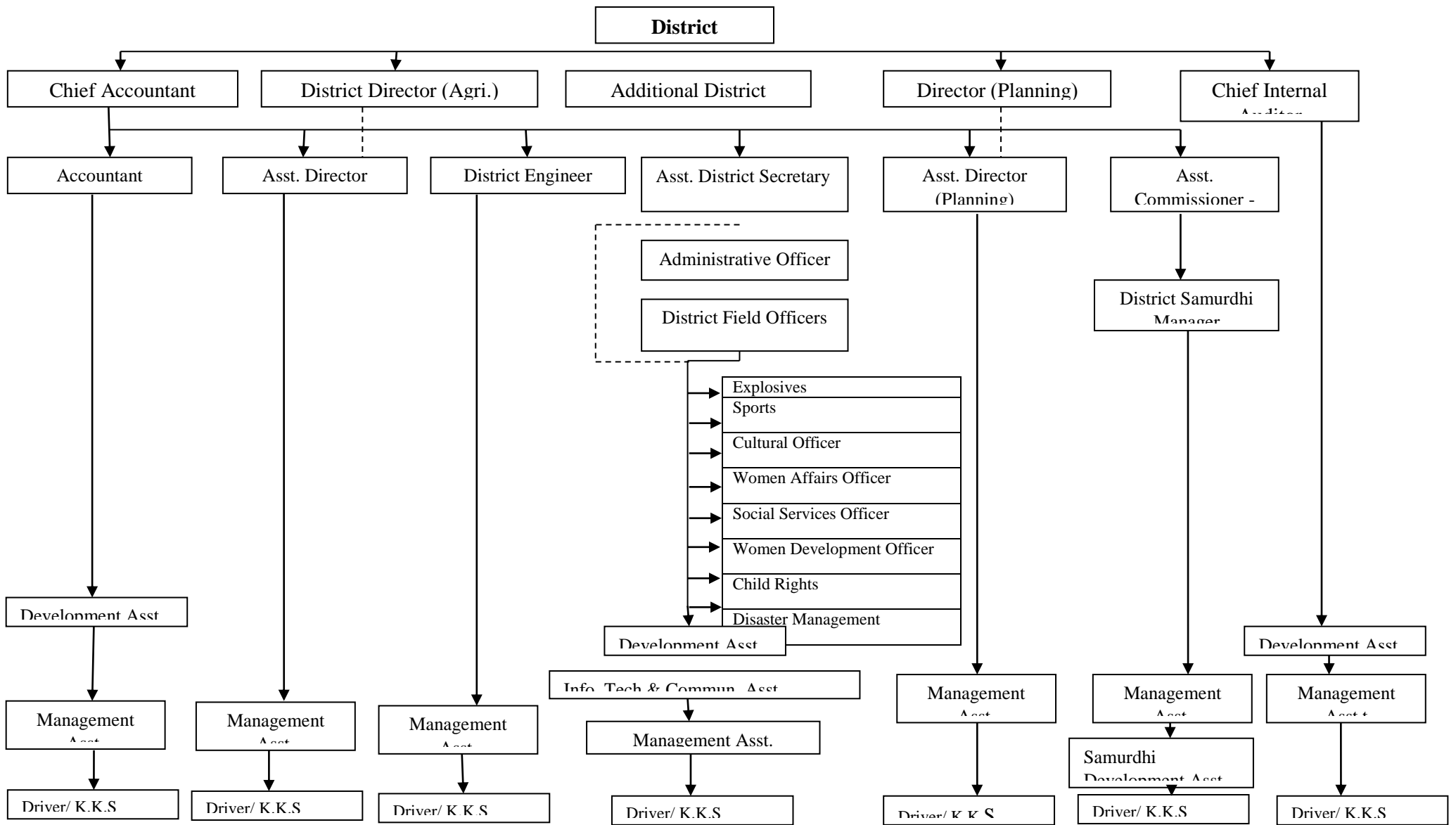
<b>Municipal Councils</b>	<b>Urban Councils</b>	<b>Pradeshiya Sabha</b>
Colombo	Kolonnawa	Kotikawaththa Mulleriya
Dehiwala Mount Lavinea	Seethawakapura	Seethawaka
Moratuwa	Maharagama	Homagama
Sri Jayawardhanapura kotte	Kesbewa	
Kaduwela	Boralessgamuwa	

Colombo district has been divided into 557 Grama Niladhari divisions in order to provide effective and efficient service for the public.

<b>Divisional Secretariat</b>	<b>No. of G.N. divisions</b>
Thimbirigasyaya	20
Dehiwala	15
Rathmalana	13
Moratuwa	42
Kaduwela	57
Kolonnawa	46
Seethawaka	68
Homagama	81
Kesbewa	73
Maharagama	41
Sri Jayawardhanapura Kotte	20
Padukka	46
Colombo	35

## 2. Organizational Structure and the staff







## Cadre detail – Vote No 255

Designation	Approved cadre	Actual cadre	Vacancies
<b><i>Senior Level</i></b>			
District Secretary/ Government Agent	01	01	0
Additional District Secretary	01	01	0
Assistant District Secretary	01	01	0
Chief Accountant	01	01	0
Chief Internal Auditor	01	01	0
District Engineer (Civil)	01	01	0
Accountant	01	01	0
<b><i>Tertiary Level</i></b>			
Administrative Officer	01	01	0
Translator	01	01	0
<b><i>Secondary Level</i></b>			
Development Coordinator	02	02	0
Development Officer	26	19	07
Management Assistant	26	25	01
Budget Assistant	02	0	02
Draftsman	01	01	0
Technical Officer (Civil)	02	01	01
Technical Assistan	02	02	0
Information and Communication Technology Assistant	03	01	02
Receptionist	01	0	01
Computer Operator	02	0	02
<b><i>Primary Level</i></b>			
Diver	05	03	02
Electrical Technical Officer	01	01	0
Office Employees' Service	09	09	0
Casual Labor	02	0	02
Watcher			
<b>Total</b>	<b>93</b>	<b>73</b>	<b>20</b>

## **3. Performance**

### **3.1 Functions of Establishment Division**

The main task of Establishment division is to perform administrative functions of officers who work under the guidance of District Secretary.

Additionally, the division executes below duties as well.

- Administration and supervision of all activities of 13 Divisional Secretariats.
- Buddhist and cultural affairs. Organizing Wesak festival activities including Bellanwila and Kotte Perahera.
- Social services activities
- Disaster Management (Flood, Tsunami)
- Timber permits activities
- Environment Development activities
- Housing development activities
- Agricultural development activities
- Election activities
- Training activities
- Contributing for state ceremonial functions
- General duties and disciplinary activities of Grama Niladharis
- Appointing Registrars of birth, marriage, death and sudden death inquirers and other relevant activities
- Transferring activities of Graduate Trainees
- Productivity Programs

**2016 Training Sessions conducted in 2016**

	<b>Training</b>	<b>Date</b>	<b>Participants</b>	<b>expenditure (Rs)</b>
1	Pre-Safety Construction Sites Workshop - Construction Industry Development Authority	19.02.2016	D.M.D.C. Gunasiri	35,000.00
2	One day workshop on Fundamental Productivity Concepts - National Productivity Secretariat	14.03.2016	A. Jothimuni J.A.D. Chathuranga	3,000.00 3,000.00
3	Training workshop on Green Productivity - National Productivity Secretariat	17.03.2016	B.G.P. Madhuranga	3,000.00
			Chandrika Kudagama	3,000.00
			Anushka Ranasinghe	3,000.00
4	Workshop of " <i>Obina Niwasa Hadamu Mehema</i> "	23.03.2016	G.T.B.P. Mihiri	2,500.00
			P.W.A. Dulmith	2,500.00
5	Training on Performance Agreement	04.07.2016	50 selected officers in District Secretariat, Colombo	4,400.00
6	Training on Office Management and Attitude Development (Tamil medium) - Sri Lanka Institute of Development Administration	09.06.2016	40 non staff officers	10,825.00

7	Training workshop on Project Management (Sinhala medium) - Sri Lanka Institute of Development Administration	14 and 15.06.2016	55 non staff officers	23,175.00
8	Training on Project Proposal (Tamil medium) - Sri Lanka Institute of Development Administration	16.06.2016	25 non staff officers	9,300.00
9	Training workshop on Project Management - (Tamil medium) - Sri Lanka Institute of Development Administration	21.06.2016	26 non staff officers	9,300.00
10	Training workshop on Government Procurement Procedures	08 and 09.07.2016	72 Officers including Accountants attached to District Secretariat and 13 Divisional Secretariats, Procurement subject clerks, Assistant Planning Directors, Chief Accountant and Chief Internal Auditor	70,000.00
11	Training workshop on developing productivity throughout positive attitudes - Sri Lanka Institute of Development Administration	15.08.2016	35 non staff officers	36,800.00
12	Training workshop on Communication (Sinhala medium) Sri Lanka Institute of Development Administration	16.08.2016	35 non staff officers	37,300.00
13	Training workshop on State Financial Management - Sri Lanka	18 and	50 non staff officers	86,000.00

	Institute of Development Administration	19.08.2016		
14	Training workshop on Attitude Development (Sinhala medium) - Sri Lanka Institute of Development Administration	25.08.2016	10 non staff officers	14,800.00
15	Training workshop on Team Building (Sinhala medium) - Sri Lanka Institute of Development Administration	29.08.2016	10 non staff officers	14,800.00
16	Grama Niladhari Training - first batch	27 and 28.09.2016	100 Grama Niladhari in 13 Divisional Secretariats in Colombo district	76,200.00
17	Training workshop on Creating awareness of Losses and Damages Inspection	28.09.2016	100 Officers in District Secretariat, Colombo	48,600.00
17	Grama Niladhari Training - Second batch	11 and 12.10.2016	100 Grama Niladhari in 13 Divisional Secretariat in Colombo district	76,200.00
18	Induction Training for newly appointed Public Management Assistant Officers	from.09.11.2016 to .09.12.2016	220 New Public Management Assistants	242,394.50
19	Attaching Trainees	During the entire year (6 month for a trainee)	15 Trainees attached to all branches of District Secretariat, Colombo	Allowance of Rs. 500.00 per day

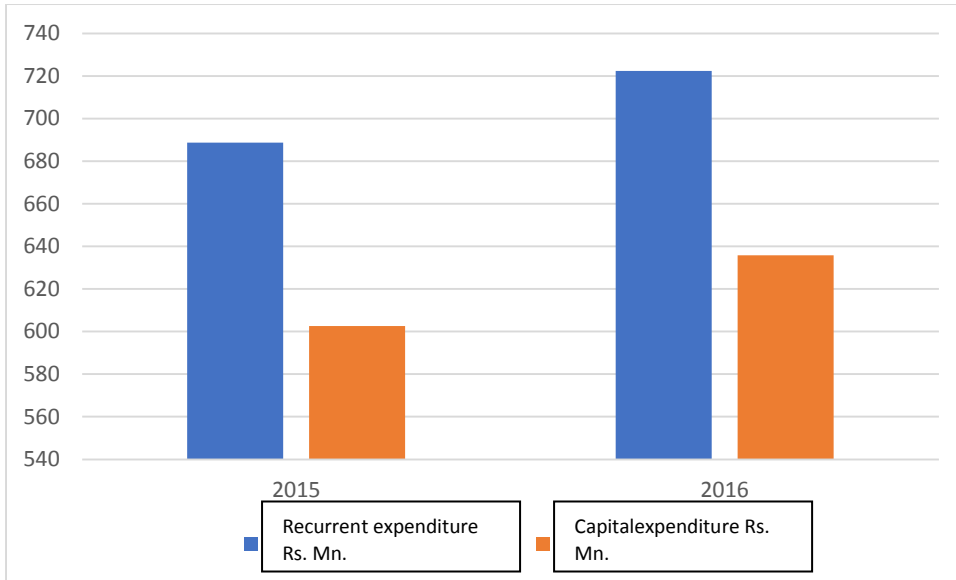
## 3.2 Activities of Accounts Division

The Accounts Division is responsible for financial management and supervising of District Secretariat and its Divisional Secretariats.

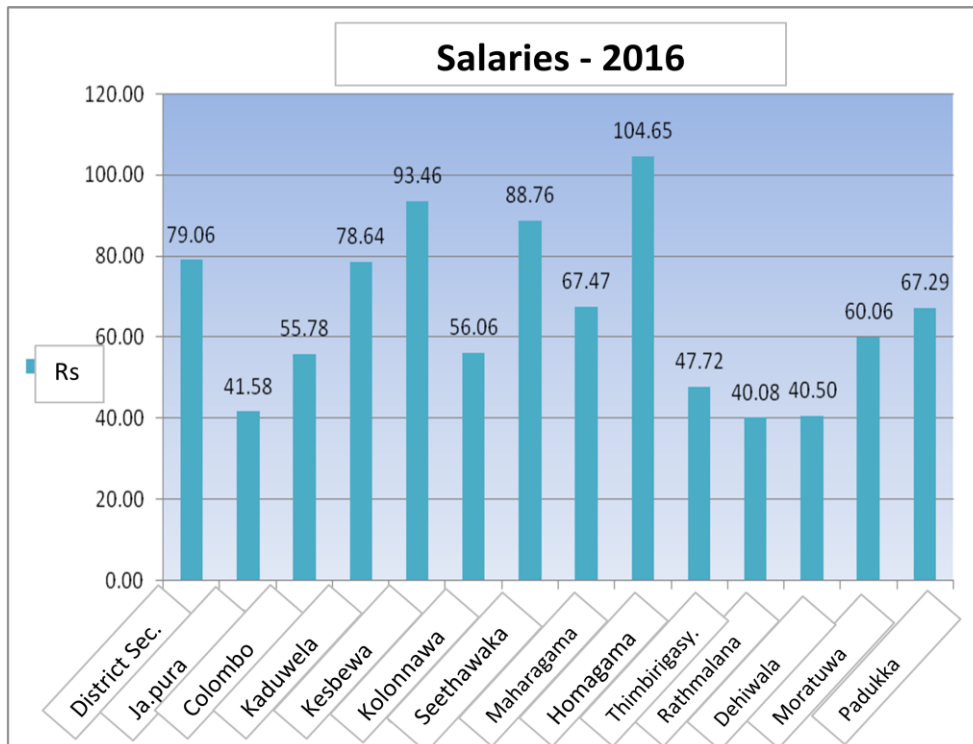
Below are the duties perform by the division.

01. Devolution of power under F.R. 135.
02. Preparing budget estimations.
03. Preparing appropriation account.
04. Preparing performance report of Accounts division.
05. Preparing annual procurement plan.
06. Releasing provisions to divisional secretariats.
07. Receiving imprest from the Treasury and releasing to divisional secretariats.
08. Submitting monthly account summaries to the Treasury
09. Releasing provisions of other ministries and departments and submitting expenditure reports.
10. Pension activities.
11. Preparing Advance B account.
12. Activities of deposit accounts.
13. Payment from revenue
14. Checking voucher, writing cheques and paying.
15. Preparing salaries.
16. Annual survey of goods in District Secretariat and Divisional Secretariats.
17. Maintaining the Store room and Record room.
18. Preparing monthly bank reconciliation reports.
19. Procurement activities
20. Replying for Audit inquiries.

- Mrs. E.G. Suwineetha Menike executes as the Chief Accountant and Mrs. D.K.G.R.D. Jayasena performs as the Accountant.
- Actions have been taken to perform duties of Accounts division effectively and efficiently using Productivity concepts.
- Recurrent expenditure of District Secretariat's vote in 2016 is Rs. Mn. 722.42 and Capital expenditure is Rs. Mn. 635.78

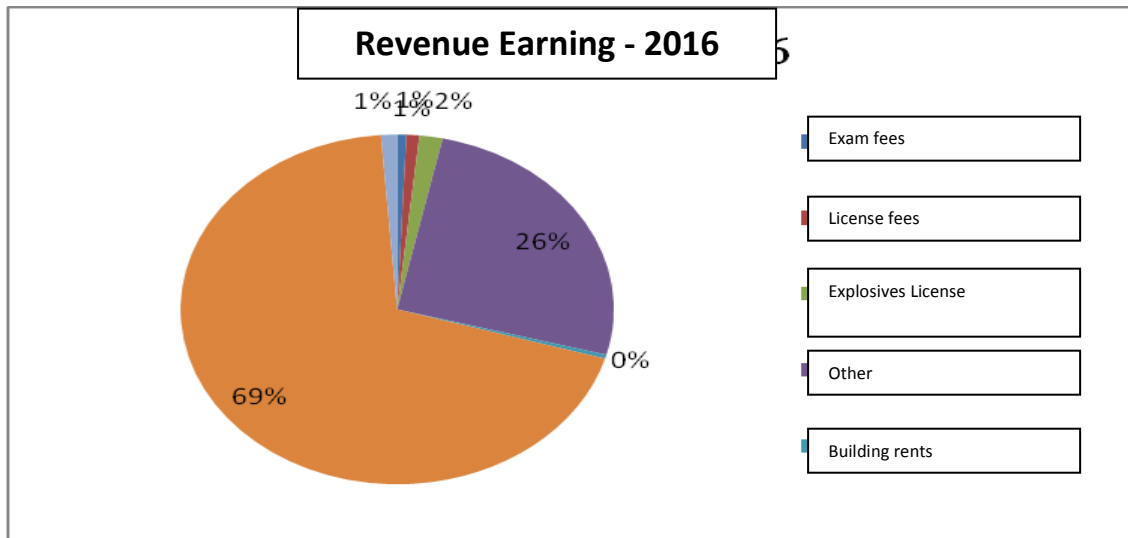


- The expenditure disbursed from provisions provided by other departments is Rs. Mn. 3.23 and Rs. Mn. 123 is the expenditure disbursed from other ministries' provisions in 2016.
- The amount of pensions paid for 88088 retired government officers in Colombo district is Rs. Mn. 2204
- The amount of salaries paid to 1961 government officers in Colombo district in 2016 is Rs. Billion 921.10

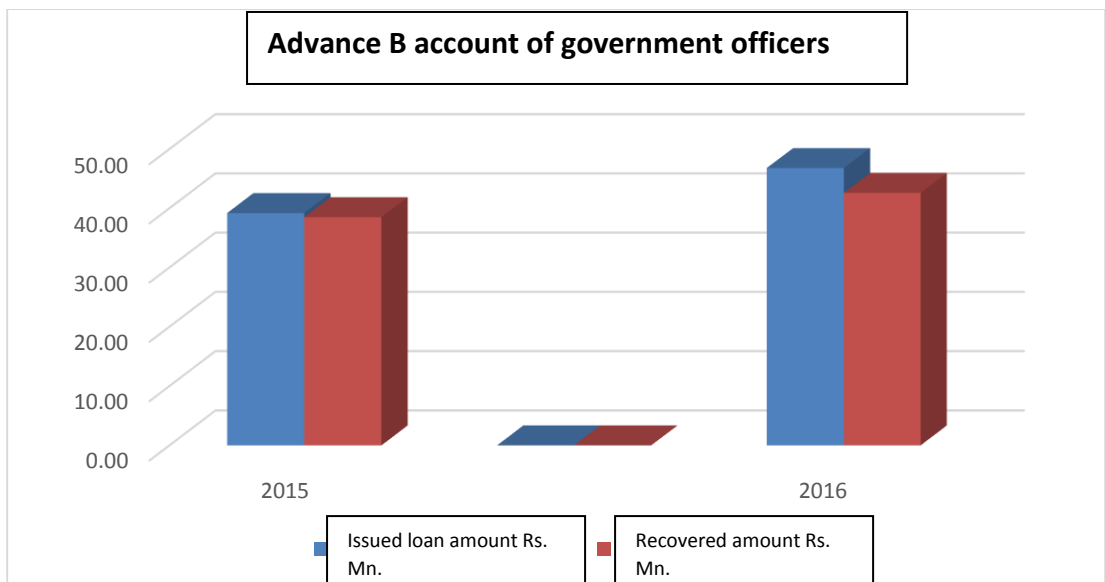


- Rs. Mn. 2.30 was received under General Deposit Accounts in 2016 and out of that, Rs.Mn. 2.25 was disbursed.

- District Secretariat and Divisional Secretariats earned revenue of Rs.Mn. 83.68 in 2016.



- Loan amount released under Advance B account of government officers in 2016 is Rs. Mn. 46.8 and actions were taken to recover amount of Rs. Mn. 42.6.



- Under the disaster situations faced in May and June in 2016, District Secretariat paid Rs Mn. 61 as a subsidy for losses and damages caused due to explosion at Salawa Army camp and for losses made by the flood affected to Divisional Secretariats as Kolonnawa, Seethawaka, Kaduwela and Homagama. Rs.Mn. 966 was paid as compensations for housing damages inflicted by the fire.



### 3.3 Activities implemented by Planning Division

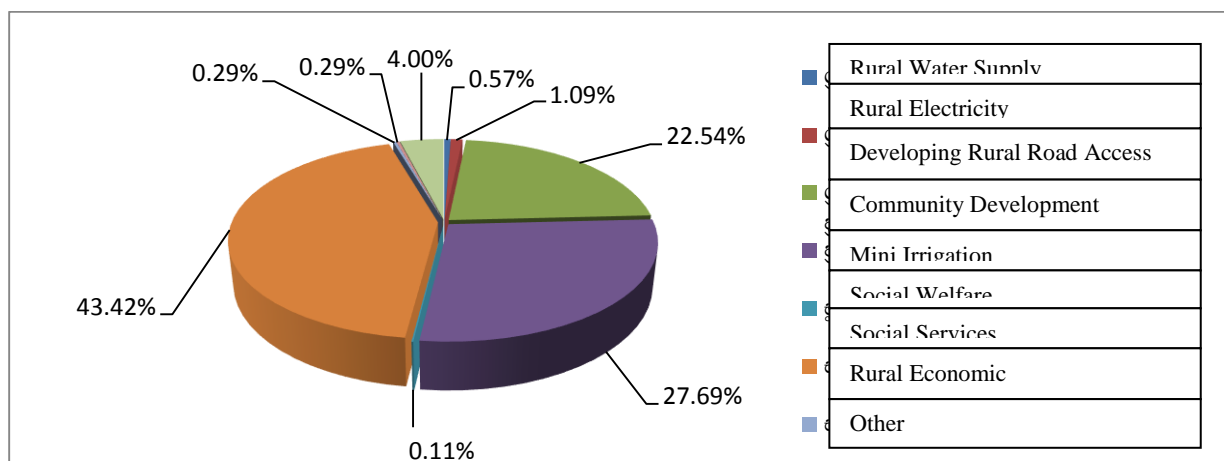
#### Development Projects implemented in 2016

##### 1. Decentralized Budget Program - 2016

The projects proposed by District members of Parliament and National list members of Parliament were implemented under this programs for the development of economic, cultural, social and religious affairs in rural areas for which the provisions were not allocated by linear ministries, provincial councils and other institutions. Accordingly, financial provisions of Rs. Mn. 357.03 were allocated under vote head 104-02-06-01-2502 of Ministry of National Policies and Economic Affairs in order to complete projects in 557 Grama Niladhari divisions of 13 divisional secretariats in Colombo district. 1748 projects were carried out and completed disbursing Rs. Mn. 331.23 out of allocated provisions under below subjects.

Components	Number of projects
Rural Water Supply	10
Rural Electricity	19
Developing Rural Road Access	394
Community Development	484
Mini Irrigation	02
Social Welfare	759
Social Services	05
Rural Economic	05
Other	70
<b>Total</b>	<b>1748</b>

**Distribution of projects on components**



There were 736 construction projects and 1072 social welfare projects of providing equipments and services were implemented and completed successfully.

**Progress as at 31.12.2016:**

Divisional Secretariat	Number of approved projects	Allocated amount (Rs. Mn)	Number of projects completed	Expenditure (Rs. Mn.)
Colombo	209	63.62	208	61.14
Thimbrigasyaya	95	21.94	94	20.12
Kolonnawa	161	27.33	161	26.24
Kotte	108	20.82	101	17.51
Kaduwela	219	36.54	219	35.08
Homagama	232	39.45	232	36.79
Seethawaka	77	14.93	77	13.47
Padukka	89	13.34	89	12.72
Kesbewa	145	41.18	145	36.56
Mahaagama	157	28.61	157	26.70
Dehiwala	48	8.06	48	7.43
Rathmalana	108	16.60	107	14.63
Moratuwa	111	22.33	108	20.63
District Sec.	02	2.28	02	2.21
<b>Total</b>	<b>1761</b>	<b>357.03</b>	<b>1748</b>	<b>331.23</b>



Project : Developing 2nd by road – Gramodaya mawatha



Project: - Building Children's park in "Thisarana" Preschool of Sri Dharmawijayaloka Viharaya



Project: - Completing Praja Shala Building- Kahatapitiya, Seethawaka

## 2. Rural Infrastructural Dev

Rural Infrastructural Development Program was carried out by the government to enhance of rural population’s social, economic and welfare statuses which help to uplift their living standards and to improve their economic productivity creating livelihood opportunities. Financial provisions of Rs. Mn. 346.68 were allocated under Ministry of National Policies and Economic Affairs vote head 104-02-06-2502 to execute development projects in 355 Grama Niladhari divisions of 06 divisional secretariats in Colombo district. Out of those provisions, Rs. Mn. 306.72 was spent to complete 657 projects successfully.

### Progress as at 31.12.2016

Divisional Secretariat	Number of approved project	Allocated amount Rs. Mn	Number of completed projects	Expenditure (Rs. Mn.)
<b>Kolonnawa</b>	<b>48</b>	<b>41.51</b>	<b>48</b>	<b>37.57</b>
<b>Homagama</b>	<b>194</b>	<b>77.27</b>	<b>191</b>	<b>66.26</b>
<b>Seethawaka</b>	<b>169</b>	<b>67.80</b>	<b>168</b>	<b>64.30</b>
<b>Padukka</b>	<b>119</b>	<b>46.12</b>	<b>119</b>	<b>43.29</b>
<b>Kesbewa</b>	<b>76</b>	<b>72.99</b>	<b>73</b>	<b>57.44</b>
<b>Maharagama</b>	<b>58</b>	<b>40.99</b>	<b>58</b>	<b>37.86</b>
<b>Total</b>	<b>664</b>	<b>346.68</b>	<b>657</b>	<b>306.72</b>



Project: - Developing Isuru Uyana and 6<sup>th</sup> lane - Homagama



Project: - Constructing “Sewa Piyasa” Building – Padukka

### 3. “Sukhitha Purawara” Program 2016

Development projects which were identified at rural and divisional levels by Ministry of Mega police and Western Development were carried out under this program.

Accordingly, Total 39 projects were implemented spending Rs.Mn. 26.15 in 10 divisional secretariats. The fields covered by this program are Roads, Education and Health.

#### Progress as at 31.12.2016

Divisional Secretariat	Number of approved project	Allocated amount Rs. Mn	Number of completed projects	expenditure (Rs. Mn.)
Thimbirigasyaya	03	4.94	03	3.39
Kolonnawa	03	3.4	03	2.53
Kotte	02	1.55	02	1.43
Kaduwela	01	0.25	01	0.22
Homagama	09	3.71	09	2.93
Kesbewa	05	3.3	05	2.69
Maharagama	10	5.84	10	5.29
Dehiwala	01	1.96	01	1.96
Rathmalana	02	0.54	02	0.50
Moratuwa	02	2.64	02	2.20
District Secretariat	01	4.00	01	3.01
Total	39	32.13	39	26.15



Projects:- Developing Nagaha road – Maharagama

### 3. Continuous Projects

Provisions were allocated in 2016 through Ministry of Home Affairs for uncompleted projects initiated under provisions of former Ministry of Economic Development in 2014.

#### Progress as at 2016.12.31

Sub No.	Project Name	Estimated amount (Rs. Mn.)	Expenditure (Rs. Mn)
01	Laying asphalt(Carpeting) for Wewalpanawa Waga road.	67.18	64.51
02	Laying asphalt (Carpeting) for Padukka, Guruge road	89.51	88.72
03	Laying asphalt (Carpeting) for Udawaththa road.	47.90	45.31
04	Constructing “Nawa Sewa Piyasa”	0.45	0.36
05	Constructing “Praja Mandalaya” and Aesthetic building with Vocational Training Center. - Madiwela	3.23	3.11
06	Constructing crematorium at cemetery – Dolekanaththa, Maviththara.	11.54	10.79
07	Constructing Child and Maternity Building at Rathmaldeniya	41.95	38.21
08	Building a jogging lane around Kesbewa lake	11.83	8.19
09	Constructing computer training center and employment promotion center in Pannipitiya Dharmapala College.	10.86	10.52
10	Constructing 70 x 30 building for Rathanasara Maha vidyalaya, Waga.	6.39	4.45
	<b>Total</b>	<b>290.84</b>	<b>274.17</b>



Project:- Building jogging track around Kesbewa lake.

## 5. Rural playground Developing Program – 2016

There were three projects completed spending Rs Mn. 6.32 under the program of rural playground development by Ministry of Sports and Department of Sport Development.

	Project Name	Allocated amount (Rs. Mn)	Expenditure (Rs. Mn.)
01	Developing “Singithi Uyana” children’s playground – Viwekarama road, Maharagama.	1.99	1.56
02	Building playground in Prince of Wails’ College, Moratuwa.	2.00	1.54
03	Developing Umagaliya Ground - Kolonnawa.	4.60	3.22
Total		8.59	6.32



Project: Building a playground in Prince of Wails’ College,

## 6. Special Program of Developing Infrastructure Facilities in district level.

Ministry of National Policies and Economic Affairs provided the provisions for 5 identified special projects in the district.

Serial Number	Project Name	Allocated amount (Rs. Mn)	Expenditure (Rs. Mn)
01	Constructing Youth Training Center Building – Dambodara, Padukka.	1.15	0.90
02	Constructing Sub Office of Seethawaka Pradeshiya Sabha and vocational Training Center building.	1.03	0.93
03	Renovating Community Center of Carbor View Housing Scheme – Crow Island, North Colombo.	0.33	0.31
04	Laying concrete for Ramahera road, Kaduwela.	11.00	10.46
05	Constructing open air theater of children’s park near Boralesgamuwa lake.	1.50	1.46
Total		15.01	14.06

## **7. Nutrition Program – 2016**

This program was carried out with National Nutrition Secretariat of Presidential Secretariat, aimed at enhancing the nutrition status in the country.

Awareness programs were held at the District Secretariat and 13 Divisional Secretariats, for various types of groups such as preschool teachers, school teachers, rural community and field officers in order to achieve below targets through fulfilling nutrition requirements in rural levels identifying nutrition risk bearing families within the district. The cost was Rs, 747,199.75.

### **Desired Targets**

01. To reduce stunting and underweight tendency by 40% and to discontinue further growth of overweight children aged less than 5 years from existing situation.
02. To reduce the tendency of low birth weight babies, underweight and overweight tendency among women by 30% from existing situation.
03. To reduce tendency of Anemia by 50%

### **Programs implemented by District Secretariat and Divisional Secretariat in the year.**

01. Creating awareness on multilateral action plan of nutrition for rural nutrition committee.
02. Developing awareness among preschool teachers regarding nutrition and social empowering.
03. Creating awareness on nutrition and community empowerment among nutrition subject officers who work in divisional secretariats attaching to linear ministries and provincial councils to which the multilateral action plan belong.
04. Building awareness among health and nutrition subject teachers in school level.
05. Creating awareness of nutrition among staff of District Secretariat and Thimbirigasyaya Divisional Secretariat
06. Conducting awareness program for Tamil medium school teachers.
07. Conducting awareness program of nutrition for community and pregnant mothers – Divisional Secretariat, Moratuwa.
08. Conducting awareness program for rural nutrition committee members and pregnant mothers – Divisional Secretariat, Kaduwela.

09. Conducting awareness program on toxics hidden in luxury foods - Divisional Secretariat, Maharagama.
10. Conducting awareness program regarding nutrition for mothers of preschool children and women - Divisional Secretariat, Colombo.
11. Conducting awareness program of nutrition for parents in rural areas - Divisional Secretariat, Kesbewa.
12. Conducting awareness program on enhancing nutrition status of children aged less than 10 years staying at Tsunami Housing Complex - Divisional Secretariat, Kolonnawa.
13. Conducting awareness program of nutrition among the community - Divisional Secretariat, Rathmalana.
14. Conducting awareness program of nutrition for field officers and members of women's societies in the division - Divisional Secretariat, Padukka.
15. Conducting a program to discuss the problems of the census implementing under National Nutrition Program and to build awareness among rural committee officers and rural community about finding solutions for common issues of nutrition field by using indigenous medicine.
16. Conducting awareness program of nutrition for mothers and children in low income families.
17. Conducting awareness program and practical training on preparing a nutritious meal under nutrition program held in Children and welfare centers such as Kirula, Kirulapana, Hawellawaththa – Divisional Secretariat, Thimbirigasyaya.

**08. Developing small scale infrastructural facilities under disaster relief aid offered by Asian Development Bank.**

Three projects of by road development in Kolonnawa division were implemented under this program to reconstruct the damaged places and to handle distressing situations at the flood caused in this district in 2016.it was amounted to Rs. Mn. 1.3 cost.

**09. Projects carried out under Ministry of Telecommunication and Digital Infrastructure**

Computer lab of WP/ C/ Fathima Muslim Girls College was repaired and 10 computer tables and 20 computer chairs were provided spending Rs. Mn. 0.34 under this program.



## **Progress Review of all Development Projects Implemented in 2016**

- **District Coordinating Committee Meeting**

District Coordinating Committee Meeting is responsible for coordinating, implementing and following up all development activities implemented by government and non government institutions in district level as per National Development Planning. This committee was set up in order to coordinate, control and supervise development programs effectively and efficiency aimed at fulfilling people's expectations properly.

Accordingly, District Coordinating Committee Meetings were held with the patronage of Co-chairmen of the committee on below dates.

- 22<sup>nd</sup> Friday of January in 2016 - 9.30 am
- 31<sup>st</sup> Thursday of March in 2016 - 9.30 am
- 16<sup>th</sup> Thursday of June in 2016 -9.30 am
- 26<sup>th</sup> Friday of August in 2016 - 9.30 am
- 28<sup>th</sup> Friday of October in 2016 -9.30 am

All cabinet ministers, state ministers and Parliament members, chief minister of Western Provincial Council, provincial council members of the district, secretaries of ministries and officers of government, corporations, boards and authorities assisted to achieve the targets of the committee by participation to the meetings held in 2016 and by taking actions to implement the decisions. It was able to discuss and make decisions regarding the development activities of the district as well as the solutions for public issues.

- **Progress Review Meetings with active authorities**

Several meetings were held with active authorized institutions of development projects in 2016 and it was discussed regarding further actions of development projects and strategies for minimizing problems that may caused in implementing the actions at the meeting held on 17.05.2016. At the meeting held on 03.10.2016, officers were informed regarding the actions that could be taken to complete the projects on due dates discussing the issues arisen at that time and the solutions for them. It was also discussed the issues and necessary actions on completion of projects at the discussion held on 21.11.2016.

- **Other Progress Review Meetings**

The progress of all development programs were reviewed at Divisional Secretaries' Conferences held in 2016 and status of development activities was reviewed monthly by the Director (Planning) conducting meetings with Assistant Directors in the entire year.

## **Post Evaluation of Rural Development Projects**

### **01. Introduction**

It was intended to conduct a post evaluation on development projects which were implemented for measuring the effectiveness of development projects carried out in previous years. A sample of development projects implemented in Grama Niladhari division level was selected as the first step of this evaluation. Several Grama Niladhari divisions were based on some projects when such projects covered more than one division. Accordingly, this survey was conducted in 208 Grama Niladhari divisions of 13 Divisional Secretariat divisions.

### **02. Methodology**

This survey was conducted by development officers appointed in Grama Niladhari division level.

### **03. The fields selected for the study.**

1. Roads
2. Water
3. Electricity
4. School buildings/ Dhamma school buildings / "Praja shala"/Maternity clinic / Other buildings
5. Minor irrigation
6. Providing goods for community/ Voluntary
7. Providing direct relief
8. Conducting training programs

Information gathered by evaluating on above fields was summarized. The strengths and the weaknesses identified in implemented development projects were submitted to the district committee meeting on 26.08.2016 and all parties discussed and decided to precede the projects so as to minimize the weaknesses and increase the strengths of upcoming projects.

## **Survey on Flood Disaster in 2016**

The flood caused occurring more or less damages in 10 divisional secretariats such as Colombo, Kolonnawa, Kaduwela, Seethawaka, Homagama, Padukka, Sri Jayawardhanapura kotte and Thimbirigasyaya due to overflowing “Kelani” river in May 2016.

This disaster was mostly affected to Kolonnawa divisional secretariat and immediate actions should have been taken to gather information on damaged houses and properties in order to provide relief for the victims. Information was gathered using a questionnaire prepared by deploying officers worked in District Secretariat and Divisional Secretariats.

There was a requirement of gathering accurate information for the purpose of providing relief. Gathered information was computerized and a summarized report was prepared.

As per the District Secretary’s instructions, the Planning Division was assigned the onerous responsibility of computerizing survey papers on person and property damages about 25,000. All officers held up their daily duties temporary except emergencies and engaged with the computerization of survey data within a short time period of two weeks dedicating their holidays as well. And printed books for 31 Grama Niladhari divisions were prepared and distributedseparately.



## Performance of Provincial Council Development Program 2016

Criteria based program in divisional secretariat division level				
Performance as at 30 <sup>th</sup> December 2016				
1.District :- Colombo				
2. Divisional Secretariat:- Homagama				
3. No. of total projects approved as at 30.12.2016:- 125				
Project Clarification Summary as per authorized establishments				
Authorized establishment	No. of projects	Approved amount (Rs.)	Physically Completed projects	Financial progress (Rs.)
Divisional Secretariat- Provincial council	103	11,065,500.00	103	10,818,795.46
Supply constructions	14	2,281,220.00	14	2,215,099.56
Water	1	200,000.00	1	139,996.79
Programs	4	1,025,000.00	4	1,009,618.00
Ceylon Electricity Board	3	100,000.00	3	96,982.48
	<b>125</b>	<b>14,671,720.00</b>	<b>125</b>	<b>14,280,492.29</b>

## Decentralized Budget Program 2016

No	Component	No of projects	Type of project		Allocated amount	Estimated amount	Provisions released	Completed projects	Financial progress
			constructions	Purchasing					
1	Roads	69	69	0	19,115,000.00	18,735,110.61	18,471,889.39	69	16,402,685.91
2	Building Constructions	45	32	13	9,635,000.00	9,630,752.00	9,529,709.34	45	9,091,921,.82
3	Social welfare	111	0	111	9,550,000.00	9,496,235.80	9,470,315.10	111	10,125,267.43
4	Other	7	2	5	1,150,000.00	1,133,600.00	1,132,717.81	7	1,123,526.65
<b>Total</b>		<b>232</b>	<b>103</b>	<b>129</b>	<b>39,450,000.00</b>	<b>38,995,698.41</b>	<b>38,604,631.64</b>	<b>232</b>	<b>36,743,401.81</b>

## Rural Infrastructure Development program 2016

No	Field	No of projects	Allocated amount (Rs.)	Provisions released (Rs.)	Total estimated amount (Rs.)	Contractual	No of completed projects	Overall expenditure (Rs.)	No of beneficiaries
01	Minor irrigation	10	5,373,225.42	4,712,739.82	4,725,725.42	0	10	4,519,347.49	1125
02	Water Supply and Sanitation	4	1,400,000.00	1,312,925.12	1,344,000.00	0	4	1,188,321.46	1175
03	Roads	172	66,506,000.00	64,261,407.79	64,581,144.42	3	169	58,378,342.40	46810
04	Other infrastructural facilities	8	3,999,000.00	3,979,207.91	3,999,000.00	0	8	3,619,462.98	6450
<b>Total</b>		<b>194</b>	<b>77,278,225.42</b>	<b>74,266,280.64</b>	<b>74,649,869.84</b>	<b>3</b>	<b>191</b>	<b>67,705,474.33</b>	<b>55560</b>

## Ministry of Megapolice and Western Development Special Project Proposals - 2016 “Sukhitha Purawara”

Authorized establishment :- Homagama Divisional Secretariat

Field	No of completed projects	Estimated amount (Rs.)	Amount spent (Rs.)
01. Compensations for road damages caused due to Pipe laying	2	507,871.04	507,871.04
02. Roads	7	2,992,988.02	2,427,216.91
<b>Total</b>	<b>9</b>	<b>3,500,859.06</b>	<b>2,935,087.95</b>

## 3.4 Engineering Division

### ❖ Main Functions of Engineering Division

#### 1. Construction and Renovation Activities

- Planning
- Estimating
- Work sites Supervision
- Bill Inspecting
- Payments Recommending

#### 2. Procurement Activities

#### 3. Maintenance Activities

#### 4. Holding District Price Fixing Committee

### ❖ Activities engaged by Engineering Division in 2016

1. Constructing Narahenpita New District Secretariat Building Complex of which consist 20 floors.

#### I. Initiating 3<sup>rd</sup> phase

(Total estimated amount – Rs. Mn. 3890.28, Amount spent – Rs. Mn 550.101)

#### 2. Other Projects implemented:-

- 1). Establishing children and Women Bureau of Seethawaka Police Station.  
Amount spent – Rs. 5,299,850.63
- 2). Constructing new building for Vidatha Center- Padukka  
Amount spent – Rs. 5,582,795.89  
Amount require – Rs. 413,727.17
- 3). Extending the construction of Divisional Secretariat Building – Kesbewa  
Amount spent – Rs. 4,593,802.06  
Amount require – Rs. 12,890,730.38
- 4). Constructing new building of Homagama Divisional Secretariat.  
Amount spent – Rs. 35,133,256.81  
Amount require – Rs. 254,111,822.40
- 5). Developing the play ground of Umagaliya , Kolonnawa

Amount spent – Rs. 3,138,956.62

- 6). Repairing garage and stores premises of District Secretary's quarters.  
Amount spent – Rs. 2,201,180.54
- 7). Repairing the quarters in Jayawardhanagama.  
Amount spent – Rs. 755,071.86
- 8). Repairing the quarters in Maddumagewaththa- Nugegoda.  
Amount spent – Rs. 431,099.05
- 9). Repairing government quarters in which the Additional District Secretary stay.  
Amount spent – Rs. 572,284.06
- 10). Repairing the flag pole and the chain fence in back rampart of quarters of District Secretary and maintaining the garden.  
Amount spent – Rs. 1,394,900.55
- 11). Establishing back entrance gate, the gate and the cell roofed GI plates  
Amount spent – Rs. 717,323.55
- 12). Repairing the quarters of Hon. Deputy Minister of Ministry of Telecommunication and Digital Infrastructure.  
Amount spent – Rs. 1,598,583.93  
Amount require – Rs. 2,581,414.65
- 13). Maintenance of District Secretary's quarters  
Amount spent – Rs. 72,705.00
- 14). Servicing and maintaining 23 AC machines in District Secretariat.  
Amount spent – Rs. 142,600
- 15). Servicing 11 KVA switch system and 1250 KVA transformer in District Secretariat office  
Amount spent – Rs. 190,688.78
- 16). Service and maintenance of elevator and escalator  
Amount spent – Rs. 271,257.36
- 17). Servicing 500 KVA generator in District Secretariat.  
Amount spent – Rs.272,744.76
- 18). Servicing AC machines in main Auditorium of District Secretariat  
Amount spent – Rs. 122,930.40



- 19). Fixing lock and drawers at 3<sup>rd</sup> and 4<sup>th</sup> floors of District Secretariat.  
Amount spent – Rs. 78,000
- 20). Fixing glass covers with thickness of 6 mm for tables in 3<sup>rd</sup> and 4<sup>th</sup> floors.  
Amount spent – Rs. 156,800
- 21). Repairing the tables in 3<sup>rd</sup> and 4<sup>th</sup> floors of District Secretariat and fixing a new glass cover for staff officers' tables.  
Amount spent – Rs. 93,671.50
- 22). Repairing the officers chairs in 3<sup>rd</sup> and 4<sup>th</sup> floors of District Secretariat.  
Amount spent – Rs. 50,185.00
- 23). Repairing the Aluminum separating walls in 3<sup>rd</sup> and 4<sup>th</sup> floors of District Secretariat.  
Amount spent – Rs.24,557.00
- 24). Maintenance of wire network system of District Secretariat.  
Amount spent – Rs. 14,068.50
- 25) Repairing and maintaining the sound system in District Secretariat.  
Amount spent – Rs. 32,005
- 26). Repairing water and drainage system of District Secretariat.  
Amount spent – Rs. 88,810.00
- 27). Electrical Repairs in District Secretariat.  
Amount spent – Rs. 54,650.00

➤ **Procurement Activities**

<b>Serial No</b>	<b>Project Name</b>	<b>Constructor's estimated amount</b>	<b>Constructor</b>
1.	Completing the remained construction of 70' - 0'' X 30'- building	5,085,551.54	Gunarathne Enterprises

## Progress of Projects - 2016

### **1. Constructing phase III of District Secretariat Building Complex**



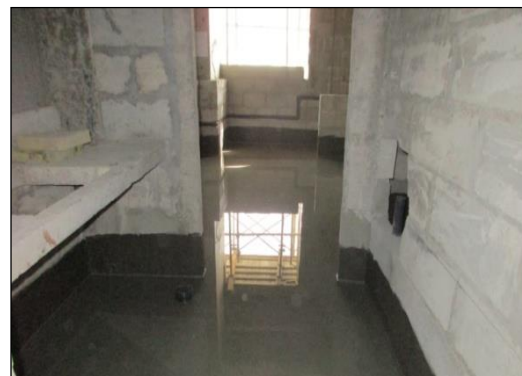
**Reinforcement of 16<sup>th</sup> floor**



**Block works for walls of 11th floor**



**Formwork at 16th floor**



**Water Proofing at toilets**

## 2. Extending the building of Divisional Secretariat - Kesbewa



Plastering the walls with cement mortar

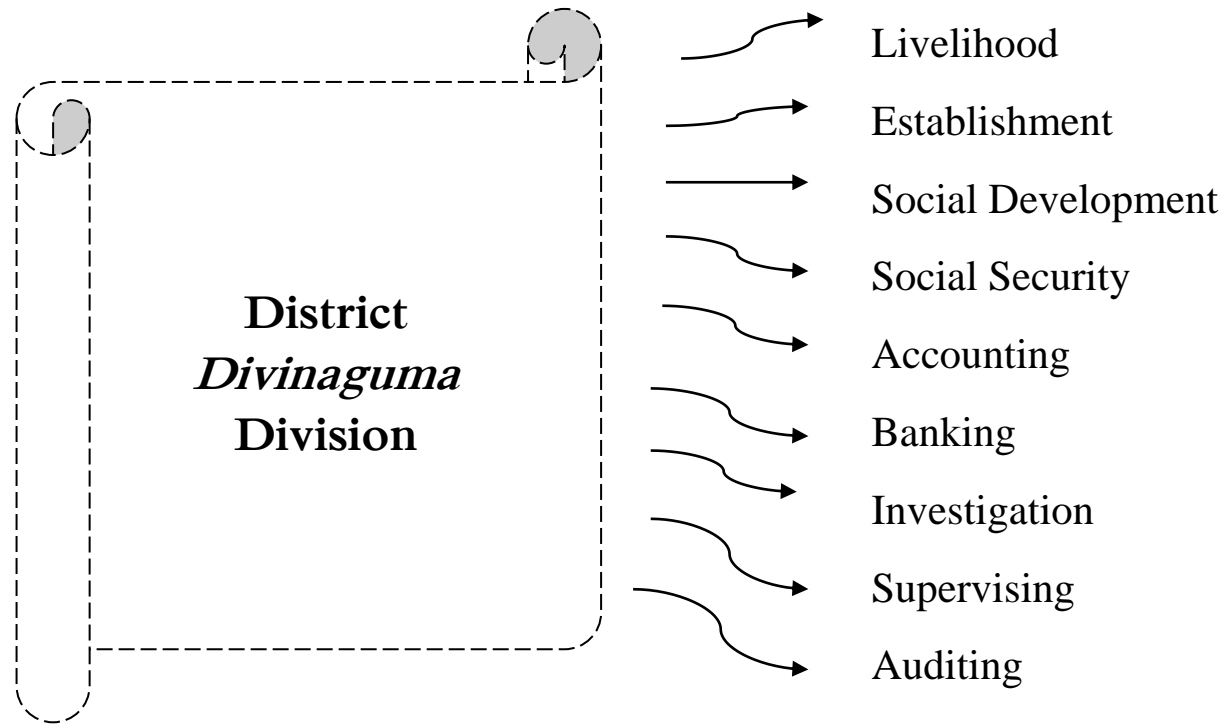


Formwork for beams

## 3. Garden improvement of District Secretary's quarters



### 3.5. District *Divinaguma* Division



**Livelihood Development Program Financial Progress of Expenditure head 331-2-2-3-2502**

No	Divisional Secretariat	Agriculture Projects		Fisheries and Livestock projects		Industry Projects		Training Projects		Local Root Crops	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
1	Maharagama	7	66,500.00			80	663,751.00	33	267,040.00		
2	Homagama	26	323,150.50	24	167,450.00	45	463,718.80	17	241,420.00		136,050.00
3	Moratuwa					13	362,437.62	10	300,320.00		
4	Rathmalana							15	336,840.00		33,625.00
5	Dehiwala					21	371,725.50				24,765.00
6	Kaduwela	12	254,775.00	44	295,520.00	27	366,676.50	2	67,760.00		
7	Kesbewa	26	362,967.75	20	121,330.00	54	628,657.08	1	48,000.00		
	Model Village	230	2,927,392.60	29	1,212,424.00	5	205,979.80	1	37,875.00		
8	Padukka	6	61,002.68	15	102,435.00	13	73,453.00	19	209,520.00	1	52,329.00
9	Seethawaka	24	44,260.00	34	165,280.00	21	1,052,093.00	13	376,000.00	290	94,965.00
10	Kolonnawa	2	24,940.00	35	142,800.00	65	1,143,242.25	41	374,800.00		73,480.00
11	Colombo							12	211,800.00		
12	Thimbirigasyaya	1	22,500.00			9	133,825.00	19	207,280.00		
13	Sri Jayawardhanapura	2	18,310.00			19	355,141.58	3	104,000.00	46	33,580.00
<b>Total</b>		336	4,105,798.53	201	2,207,239.00	372	5,820,701.13	186	2,782,655.00		448,794.00

## Financial Progress of Expenditure head 331-2-2-3-2502

No	Divisional Secretariat	Entrepreneur Training		Establishing Business Associations		Mobile Service		Other Expenditure ( Domestic stores)		Total	
		Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
1	Maharagama	1	45000	1	60000	15	318,750.00	5	495000	142	1,916,041.00
2	Homagama	1	75000	1	60000	5	106,500.00	1	100000	120	1,673,289.30
3	Moratuwa	1	45000	1	60000	4	186,000.00			29	953,757.62
4	Rathmalana	1	45000	1	57034	1	40,000.00			18	512,499.00
5	Dehiwala	1	44840	1	60000					23	501,330.50
6	Kaduwela	1	38240	4	60000	11	364,000.00			101	1,446,971.50
7	Kesbewa	1	45000	1	60000					103	1,265,954.83
Model Village									139846.5	265	4,523,517.90
8	Padukka	1	42775	1	26980			2	90000	58	658,494.68
9	Seethawaka	1	43720	1	59245	4	170,000.00			388	2,005,563.00
10	Kolonnawa	1	44998	1	60000	2	12,500.00			147	1,876,760.25
11	Colombo	2	45000	1	49950					15	306,750.00
12	Thimbirigasya	1	44870	1	59953.52	2	51,500.00			33	519,928.52
13	Jayawardhanapura	1	45000	1	60,000.00					72	616,031.58
<b>Total</b>		<b>14</b>	<b>604443</b>	<b>16</b>	<b>733162.52</b>	<b>44</b>	<b>1,249,250.00</b>	<b>8</b>	<b>824846.5</b>	<b>1514</b>	<b>18,776,889.68</b>

## Livelihood Development Program - 2016

### Financial Progress of Departmental Provisions in Divisional Secretaries Level

Divisional Secretariat	Livelihood Development		Selling		Model Villages		Administrative Expenditure	Total Provisions	Total Expenditure	Financial Progress
	Provisions	Expenditure	Provisions	Expenditure	Provisions	Expenditure				
Colombo	211800.00	211800.00	105000.00	94950.00				316800.00	306750.00	96.83
Thimbirigasyaya	369333.27	363605.00	156500.00	156323.52			5199.29	525833.27	525127.81	99.87
Dehiwala	465702.00	396490.50	105000.00	104840.00			4657.00	570702.00	505987.50	88.66
Rathmalana	375590.00	370465.00	142034.00	142034.00			5124.99	517624.00	517623.99	100.00
Moratuwa	672295.19	662757.62	291000.00	291000.00			9537.57	963295.19	963295.19	100.00
Kesbewa	1216227.00	1160954.83	105000.00	105000.00			11609.00	1321227.00	1277563.83	96.70
Model Villages					7000000	4523517.90	45036.10	7000000.00	4568554.00	65.27
Maharagama	1014107.00	997381.00	925452.00	918750.00			18155.00	1939559.00	1934286.00	99.73
Homagama	1347804.00	1331789.30	342900.00	341500.00			15382.89	1690704.00	1688672.19	99.88
Padukka	505322.73	498739.68	159755.00	159755.00			6584.90	665077.73	665079.58	100.00
Seethawaka	1749850.00	1732598.00	275000.00	272965.00			20055.63	2024850.00	2025618.63	100.04
Kaduwela	996170.00	984731.00	472640.00	456070.00			14449.71	1468810.00	1455250.71	99.08
Kolonnawa	1776824.87	1759261.25	117500.00	117500.00			17592.30	1894324.87	1894353.55	100.00
Jayawardhanapura	517155.00	512031.58	105000.00	105000.00			5120.31	622155.00	622151.89	100.00
District Secretariat							93525.00			
<b>Total</b>	<b>11218181.06</b>	<b>10982604.76</b>	<b>3302781</b>	<b>3265687.52</b>	<b>7000000</b>	<b>4523517.90</b>	<b>272029.69</b>	<b>21520962.06</b>	<b>18950314.87</b>	<b>88.06</b>

**Livelihood Development Program - 2016 Physical and Financial Progress as at 31.12.2016**  
**Social Empowering and Village Development Branch (Livelihood branch)**

<b>Program</b>	<b>Provisions provided (Rs.)</b>	<b>Imprest provided (Rs.)</b>	<b>No. of approved projects</b>	<b>No. of implementing projects</b>	<b>No. of projects completed</b>	<b>Project Expenditure (Rs) A</b>	<b>Administrative Expenditure (Rs.) B</b>
2016/3	36,800.00	936,800.00	2013	2013	2013	448,794.00	4,487.00
2016/4	10,566,300.00	10,566,300.00	1090	1090	1090	7,789,030.76	77,890.00
2016/7			186	186	186	2,744,780.00	27,447.00
2016 /11	2,000,000.00	2,000,000.00	265	265	265	1,980,000.00	20,000.00
							57,511.00
<i>Sub Total</i>	3,503,100.00	13,503,100.00	3554	3554	3554	12,962,604.76	187,351.00
<b>Grand Total</b>	<b>A +B</b>					<b>13,149,955.76</b>	

I hereby certify that above figures are true and correct and are matched with financial expenditures mentioned in Final accounts report

- ❖ Provision of Rs. 439,495.00 was transferred from 2016/3 to 2016/4
- ❖ Provision of Rs. 290,606.00 was transferred from 2016/4 to 2016/9





## Establishment Subject

Serial No	D.S. Divisional	No of GNDivisional	No of Banak	Divisional Level																Bank Level								GN Level			
				Divineguma Manager				Management assistant				Divineguma Development officer				kks				Divineguma Manager				Divineguma Development officer				Divineguma Development officer			
				Approved	Existing	Vacant	Excess	Approved	Existing	Vacant	Excess	Approved	Existing	Vacant	Excess	Approved	Existing	Vacant	Excess	Approved	Existing	Vacant	Excess	Approved	Existing	Vacant	Excess	Approved	Existing	Vacant	Excess
1	Colombo	35	3	4	2	2	0	1	1	0	0	18	5	13	0	1	0	1	0	3	2	0	0	18	15	3	0	35	18	17	0
2	Dehiwala	15	1	4	3	1	0	1	1	0	0	18	6	12	0	1	0	1	0	1	1	0	0	6	6	0	0	15	11	4	0
3	Rathmalana	13	1	4	2	2	0	1	0	1	0	18	6	12	0	1	0	1	0	1	0	1	0	6	5	1	0	13	11	2	0
4	Seethawaka	68	5	4	3	1	0	1	1	0	0	18	9	9	0	1	0	1	0	5	5	0	0	30	23	7	0	68	68	0	0
5	Homagama	81	5	4	3	1	0	1	0	1	0	18	9	9	0	1	0	1	0	5	5	0	0	30	28	2	0	81	62	19	0
6	Kaduwela	57	4	4	3	1	0	1	0	1	0	18	9	9	0	1	0	1	0	4	4	0	0	24	18	6	0	57	48	9	0
7	Kesbewa	73	5	4	3	1	0	1	0	1	0	18	8	10	0	1	0	1	0	5	5	0	0	30	28	2	0	73	66	7	0
8	Kolonnawa	46	4	4	2	2	0	1	0	1	0	18	11	7	0	1	0	1	0	4	3	1	0	24	21	3	0	46	44	2	0
9	Maharagama	41	3	4	3	1	0	1	1	0	0	18	9	9	0	1	0	1	0	3	3	0	0	18	12	6	0	41	39	2	0
10	Moratuwa	42	3	4	2	2	0	1	0	1	0	18	5	13	0	1	0	1	0	3	3	0	0	18	11	7	0	42	33	9	0
11	Sri Jayewardeneपुरa	20	2	4	3	1	0	1	1	0	0	18	7	11	0	1	0	1	0	2	2	0	0	12	8	4	0	20	15	5	0
12	padukka	46	4	4	3	1	0	1	0	1	0	18	8	10	0	1	0	1	0	4	4	0	0	24	19	5	0	46	35	12	0
13	Thimbirigasyaya	20	2	4	2	2	0	1	0	1	0	18	5	13	0	1	0	1	0	2	2	0	0	12	9	3	0	20	11	10	0
14	Total	557	42	52	34	18	0	13	5	8	0	234	97	137	0	13	0	13	0	42	39	2	0	252	203	49	0	557	461	98	0

Serial No	Category	Approved Cadre	Existing cadre	Vacant	Excess
1	District Director	1	1	0	0
2	District Deputy Director	2	0	2	0
3	Assistant Director	1	1	0	0
4	Accountant	1	0	1	0
5	Senior Divineguma Manager	8	6	2	0
6	Manager	2	3	0	1
7	Senior Internal Audit officer	1	1	0	0
8	Internal Audit officer	2	4	0	2
9	Internal Audit Assistant	5	2	3	0
10	IT Assistant	1	0	1	0
11	Divineguma Development officer I Bank Investigation	4	0	4	0
	other 11	14	15	0	1
11	Management Assistant	3	1	2	0
12	Driver	3	2	1	0
13	KKS	2	1	1	0
	<b>Total</b>	<b>50</b>	<b>37</b>	<b>17</b>	<b>4</b>

## **Social Development Program - 2016**

### **Housing Program “Diriya Liyata Sewanak” - 2016**

	Divisional Secretariat	No of approved houses	Provisions provided (Rs.)	Amount released to beneficiaries (Rs.)
1	Rathmalana	2	300000.00	300000.00
2	Maharagama	8	1200000.00	1200000.00
3	Kaduwela	2	300000.00	300000.00
4	Moratuwa	2	300000.00	300000.00
5	Dehiwala	1	150000.00	150000.00
6	Seethawaka	4	600000.00	600000.00
7	Kesbawa	4	600000.00	600000.00
8	Thimbirigasyaya	1	150000.00	150000.00
9	Colombo	1	150000.00	150000.00
10	Homagama	3	450000.00	450000.00
11	Padukka	3	450000.00	450000.00
12	Kolonnawa	2	300000.00	300000.00
13	Jayawardhanapura	2	300000.00	300000.00
	<b>Total</b>	<b>35</b>	<b>5,250,000.00</b>	<b>5,250,000.00</b>



	<b>Programs implemented on Treasury provisions in 2016</b>	<b>Amount spent (Rs.)</b>	<b>No. of participants</b>
1	'Happy family' program through drug and tobacco prevention and spiritual development	332800.00	1261
2	Child Protection, children society and cultural program	148,500.00	450
3	Counseling and career guidance	260,000.00	892
4	Celebrating International Days	234,000.00	976
5	Housing Program of "Diriya Liyata Sewanak	5,250,000.00	175
6	Model Villages program	1311672.00	1956
7	District progress review	45,090.00	125
	<b>Total</b>	<b>7,582,062.00</b>	<b>5835</b>

Total provisions received=Rs.7616500.00

Total imprest received= Rs.7616500.00

Total Expenditure= Rs. 7582062.00

Balance = Rs.34438.00 (progress amount 34110.00 + Model Villages 328.00)

## Programs implemented by Social development foundation - 2016

No	Subject	No. of programs	Actual expenditure Rs.	Other
1	'Happy family' program through drug and tobacco prevention and spiritual development	5	26000.00	55000.00
2	Child Protection, children society and cultural program	59	71700.00	0.00
3	Guiding children who do not attend school to go back school	0	0.00	0.00
4	Providing school accessories	102	864004.00	400000.00
5	Providing scholarships 'Sisu Diriya'	110	40600.00	67950.00
6	Counseling and career guidance	1	15000.00	13500.00
7	Celebrating International Days	0	0.00	0.00
8	Housing Program "Diriya Liyata Sewanak	6	137000.00	250000.00
9	Housing repairs	12	112807.00	0.00
10	Providing sanitary facilities	45	159100.00	0.00
11	Welfare program for disabled	10	10000.00	5000.00
12	Model Villages program	1	860.00	10000.00
13	Other	1	10000.00	0.00
	<b>Total</b>	<b>352</b>	<b>1,447,071.00</b>	<b>801,450.00</b>



**Program on anti-smoking flags - 2016**

<b>No</b>	<b>Divisional secretariat</b>	<b>Flag Revenue earned in 2016</b>
1	Colombo	288,772.00
2	Dehiwala	409,436.00
3	Rathmalana	209,000.00
4	Moratuwa	369,052.50
5	Maharagama	1,043,623.00
6	Kesbewa	1,787,758.00
7	Homagama	1,477,837.00
8	Padukka	526,452.00
9	Seethawaka	623,744.00
10	Kaduwela	163,662.00
11	Jayawardhanapura	169,779.00
12	Kolonnawa	38,595.00
13	Thimbirigasyaya	156,145.00
<b>Total</b>		<b>7,263,855.50</b>

### Divineguma Social Security Fund - Claims for 2016

Serial No	Division	Births		Marriages		Diseases		Deaths		Scholarships		Total Expenditure	
		Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount	Count	Amount
1	Colombo	4	30,000	94	675,000	76	288,550	191	2,860,000	207	207,000	572	4,060,550
2	Kolonnawa	6	42,500	114	817,500	111	340,300	88	1,225,000	575	575,000	894	3,000,300
3	Kaduwela	27	197,500	61	437,500	165	506,050	169	2,455,000	232	232,000	654	3,828,050
4	Homagama	1	7,500	39	290,000	76	230,850	152	2,280,000	516	516,000	784	3,324,350
5	Hanwella	4	35,000	64	480,000	75	269,200	135	2,010,000	836	836,000	1,114	3,630,200
6	Padukka	11	80,000	54	372,500	69	57,150	81	1,165,000	1,008	1,008,000	1,223	2,882,650
7	Maharagama	7	50,000	42	315,000	67	193,900	79	940,000	480	480,000	675	1,978,900
8	Kotte	5	37,500	8	60,000	51	150,850	38	555,000	262	262,000	364	1,065,350
9	Thimbrigasyaya	7	45,000	30	212,500	38	133,550	101	1,355,000	266	266,000	442	2,012,050
10	Dehiwala	9	65,000	12	90,000	34	98,450	32	480,000	96	96,000	183	829,450
11	Rathmalana	5	37,500	26	195,000	23	94,250	40	600,000	107	107,000	201	1,033,750
12	Moratuwa	14	97,500	84	847,500	109	345,050	151	2,245,000	352	352,000	710	3,887,050
13	Kesbewa	9	65,000	97	715,000	118	337,000	147	2,140,000	968	968,000	1,339	4,225,000
	<b>Total</b>	<b>109</b>	<b>790,000</b>	<b>725</b>	<b>5,507,500</b>	<b>1,012</b>	<b>3,245,150</b>	<b>1,404</b>	<b>20,310,000</b>	<b>5,905</b>	<b>5,905,000</b>	<b>9,155</b>	<b>35,757,650</b>

**Expenditure analysis from time period of 01.01.2016 to 31.12.2016**

<b>Code</b>	<b>Voucher</b>	<b>Total</b>
331-2-2-0-1003	Officer allowance	224,227,862.58
	Office allowance of D.D.O	2,588,300.00
	Train reservation	58,600.00
331-2-2-0-1001	Basic salary	184,574,144.15
331-2-2-0-1002	Overtime / Daily salary	188,222.86
331-2-2-0-1202	Fuel	287,635.60
331-2-2-0-1203	Uniforms	83,211.00
331-2-2-0-1101	Travelling expenditure	2,152,527.11
331-2-2-0-1201	Stationeries and office equipments	414,275.48
331-2-2-0-1301	Vehicle repair	688,451.62
331-2-2-0-1302	Machine repair and assembling	136,831.49
331-2-2-0-1303	Building construction	-
331-2-2-0-1402	Postal charges	133,417.59
	Telephone charges	312,097.22
331-2-2-0-1403	Electric and water supply	165,887.25
331-2-2-0-1405	Service Agreements	111,397.00
331-2-2-0-1502	Gratuity allowance	37,534,447.20
331-2-2-0-1506	Property loan	809,384.75
331-2-2-0-2102		40,920.00
331-2-2-3-2502	Model villages	1,956,876.00
	Major livelihood program	15,683,825.50
	Social development program	1,942,337.00
	Housing program of 'Diriya liyata sewanak'	5,227,600.00
	Sales program	1,999,827.00
	Green vegetables/ Local root crops	407,890.00
	'Prajamoola' banking program	179,399.00
	A toxin free country	140,211.00
	Data entry	2,473,228.50
	Internet facility	98,163.70
	<b>Total</b>	<b>484,616,970.60</b>



## Banking Subject

### District wise Past due as at 31.12.2016

No	Loan product	Nos	Amount (Rs.)
1	Self employment	1561	22,325,325.50
2	Janapubudu	341	7,709,144.00
3	Cultivation	1	9,177.00
4	Consumption	127	488,709.50
5	Distress	12	28,348.00
6	Fishries	0	-
7	Housing	83	3,310,022.56
8	Mihijaya	0	-
9	Kirula Development	2	284,025.00
10	Youn Deriya	0	-
11	Jeewanopaya	16	302,096.00
12	Ratawuruwo	15	3,462,572.00
13	Divineguma Sahana Aruna	20	952,256.00
14	Divineguma Diriya Sawiya	10	680,133.00
15	Livehood Development Loan	0	-
16	House hold Infrastructure Development	0	-
17	Emergency Business loan	0	-
<b>Total</b>		<b>2188</b>	<b>39,551,808.56</b>

### **Loan outstanding Progress as at 31.12.2016**

<b>No</b>	<b>Loan product</b>	<b>Amount (Rs.)</b>
1	Self employment	777,088,025.40
2	Janapubudu	9,631,229.00
3	Cultivation	4,735,186.00
4	Consumption	53,478,888.50
5	Distress	8,643,537.00
6	Fisheries	-
7	Housing	155,802,887.56
8	Mihijaya	-
9	Kirula Development	78,897,777.00
10	Youn Deriya	3,750.00
11	Sawashakthi	111,222,680.00
12	Jeewanopaya	81,568,124.46
13	Ratawuruwo	58,227,004.49
14	Divineguma Sahana Aruna	71,631,508.94
15	Divineguma Diriya Sawiya	9,865,838.00
16	Livehliood Development Loan	360,247,062.50
17	House hold Infrastructure Development	1,128.00
18	Emergency Business loan	1,026,783.00
<b>Total</b>		<b>1,782,071,409.85</b>

<b>Past due Rate</b>	<b>2.22</b>
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No	Invested Bank/ Institution	Investment Type					Total
		Treasury Bills (TB) (Rs.)	Fixed Deposits (FD) (Rs.)	Treasure Bonds (Rs.)	Repos (Rs.)	Other	
1	Bank of Ceylon ( BOC)	418,331.16	758,028,167.29	-	-	-	758,446,498.45
2	People's Bank (PB)	-	954,698,839.11	-	-	-	954,698,839.11
3	National Savings Bank (NSB)	-	313,763,050.30	-	-	-	313,763,050.30
4	Regional Development Banks	-	444,583,340.69	-	-	-	444,583,340.69
5	Sri Lanka Saving Bank	-	-	-	-	-	-
6	State Mortgage and Invest Bank (SMIB)	-	87,526,230.36	-	-	-	87,526,230.36
7	Housing Development Financial Cooperation (HDFC)	-	510,766,931.77	-	-	-	510,766,931.77
8	Other-1	-	-	-	-	1,806,000.00	1,806,000.00
9	Other-2	-	-	-	-	-	-
10	Other-3	-	-	-	-	-	-
<b>Total</b>		<b>418,331.16</b>	<b>3,069,366,559.52</b>	<b>-</b>	<b>-</b>	<b>1,806,000.00</b>	<b>3,071,590,890.68</b>

## Loans Details as at 31.12.2016 in Colombo District

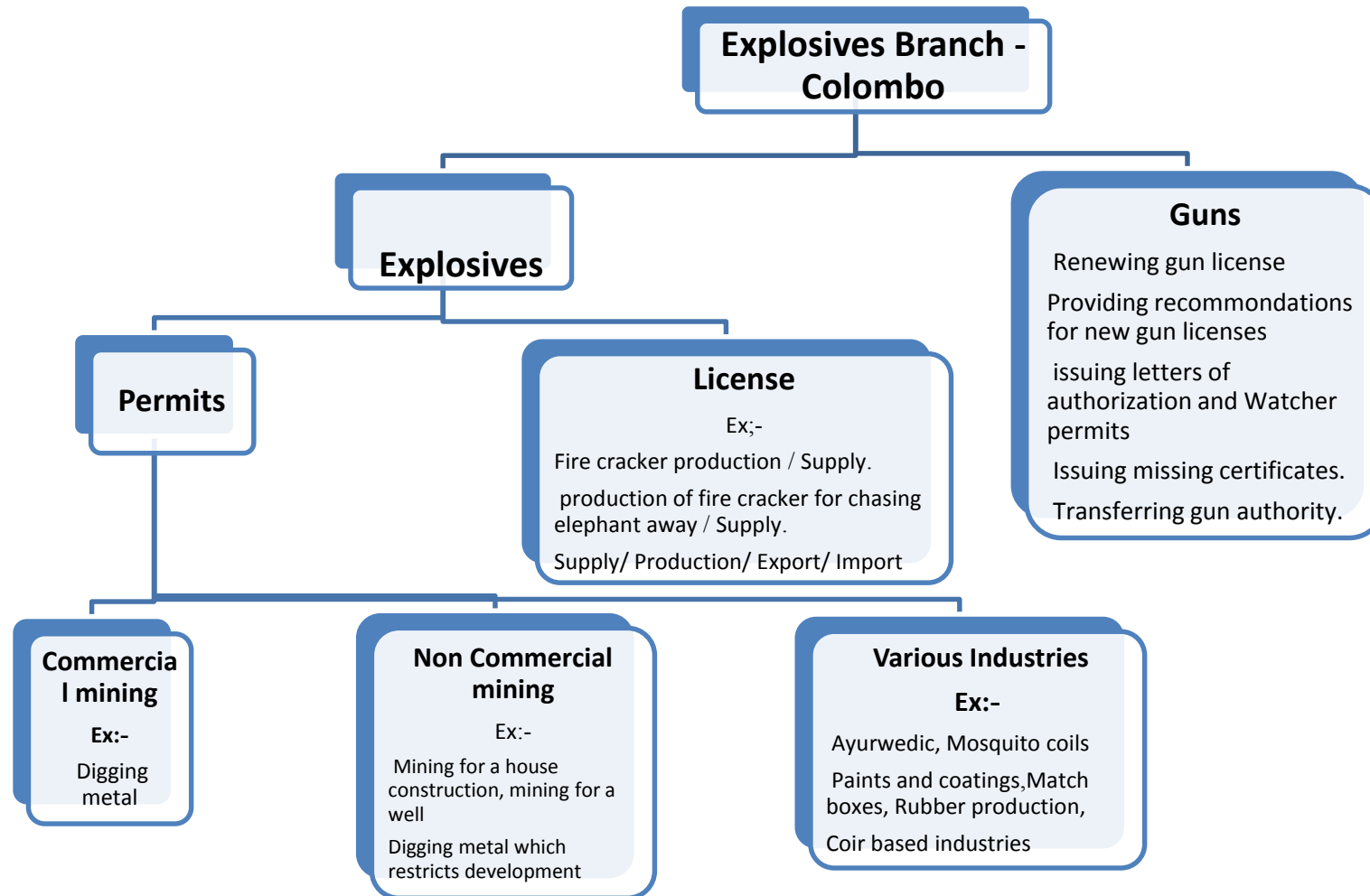
Loan Product	Loan disbursement		Amount to be recovered Rs	Amount recovered Rs.	Total Outstanding of Loan		Total Defaulted Loans			
	No	Amount Rs.			No	Amount Rs.	On reasons		Willful Defaulted	
							No	Amount Rs.	No	Amount Rs.
Self-employment	185,402	4,245,200,859.00	2,989,787,918.50	3,469,584,163.68	25,669	777,088,025.40	2,252	40,066,388.68	-	-
Janapubudu	17,745	637,341,275.00	555,692,188.00	609,523,446.00	396	9,631,229.00	1	106,719.00	-	-
Cultivation	640	9,624,060.00	4,599,233.00	4,888,874.00	56	4,735,186.00	2	8,378.00	-	-
Consumption	68,727	432,534,597.00	356,462,240.50	377,195,460.20	8,176	53,478,888.50	484	2,732,833.00	-	-
Swashakthi	15,168	477,072,797.00	261,603,893.00	366,241,033.00	2,968	111,222,680.00	1	4,170.00	-	-
Distress	15,181	57,492,349.00	41,643,017.00	48,905,892.00	1,207	8,643,537.00	103	817,437.00	-	-
Fisheries	29	571,000.00	600,549.00	600,549.00	-	-	-	-	-	-
Housing	11,926	531,483,437.00	299,704,158.00	375,905,554.44	3,719	155,802,887.56	286	8,807,250.00	-	-
Mihijaya	82	12,520,000.00	12,520,000.00	12,520,000.00	-	-	-	-	-	-
Kirula Development	541.00	139,385,000.00	38,683,826.00	60,803,621.00	414	78,897,777.00	0	2,914,479.00	0	-
Youan Deriya	4	180,000.00	180,000.00	180,000.00	0	3,750.00	0	-	0	-
Jeewanopaya	6096	159,486,660.52	61,932,385.49	86,431,427.93	2607	81,568,124.46	213	1,978,778.00	0	-
Ratawuruwo	361	108,174,655.00	43,357,452.00	50,770,062.51	320	58,227,004.49	36	2,100,348.00	0	-
Divineguma Sahana Aruna	9151	282,014,793.00	168,166,122.00	210,987,349.06	4283	71,631,508.94	408	7,801,478.00	0	-

Divineguma Diriya Sawiya	253	19,954,895.00	9,548,483.00	10,086,290.00	227	9,865,838.00	35	1,671,542.00	0	-
Livelihood Development Loan	4450	262,127,129.00	11,589,041.00	19,129,454.00	4362	360,247,062.50	16	124,017.00	0	-
House hold Infrastructure Development	1974	99,203,753.00	28,211,792.00	35254778.00	1,128	80476332.00	32	957890.00		-
Emergency Business loan	92	1,135,000.00	131,990.00	108,217.00	93	1,026,783.00	2	24,375.00	0	-
<b>Total</b>	<b>337,822</b>	<b>7,475,502,260</b>	<b>4,884,414,288</b>	<b>5,739,116,172</b>	<b>55,625</b>	<b>1,862,546,614</b>	<b>3,871</b>	<b>70,116,082.68</b>		-

### **Deposits as at 31.12.2016 in Colombo District**

<b>No</b>	<b>Deposits Type</b>	<b>Number of Accs.</b>	<b>Amount Rs.000'</b>
1	Shares	171382	465,403
2	Member deposits	172701	1,340,101
3	Child deposits	47382	95,461
4	Diriyamatha deposits	45674	195,975
5	Non members deposits	20259	137,793
6	Group deposits	20930	351,896
7	Compulsory savings	90046	1,048,459
8	Sisuraka	4663	9,147
<b>Total</b>		<b>573037</b>	<b>3,644,234</b>

### 3.6 Explosives Division



## Special activities implemented by License branch of Explosives division

01. Participation for trial explosions carried out based on various reasons and providing necessary recommendations.
02. Providing the contribution for investigations on testing some imported explosives.
03. Conducting field inspections using explosives in factories
04. Conducting workshops in order to share technical knowledge necessary for fire cracker industry and Mining industry.
05. Safely destroying expired technical explosives which cannot be reused.

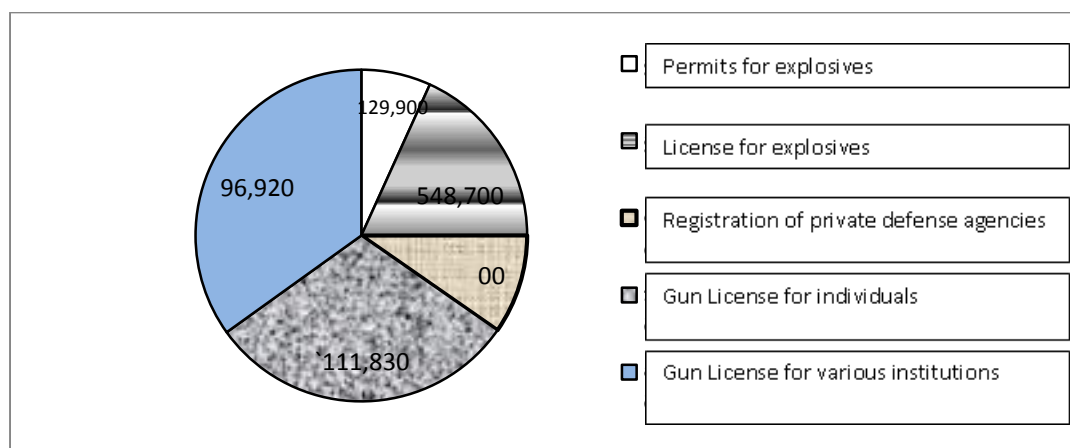
Numbers of issued explosive permits, license, gun license and registrations and revenue earned in 2014 are described below.

### Description of number of issued gun license and earned revenue by Explosives division in 2016

Renewing gun license	Number of issued license	Revenue (Rs)
For individuals		111,830.00
For various institutions		96,920.00
<b>Total</b>		<b>208,750.00</b>

Detail of revenue earned through permits and license issued by Explosives division and registrations in 2016

Type of permit or license issued	revenue earned(Rs)
Revenue earned from issuing permits	129,900.00
Revenue earned from issuing license	548,700.00
Revenue earned for individual gun license	111,830.00
Revenue earned for gun license issued for requirements of various institutions	96,920.00
Total revenue generated in 2016	887,350.00



### 3.7 District Agriculture Division

#### District Agriculture Progress

Serial No.	Activity	Progress
1.	Coordination of Food Production National Program	Progress on Food Production National Program ; District Coordinating Committee, Referring Food Production National Program to New Operating Room and Ministry of Agriculture
2.	Reporting the progress of 22 Commercial Farming Projects conducted by Ministry of Agriculture in 2013, 2014 and 2015.	<ol style="list-style-type: none"> <li>1. G. Nihal Wasantha – 221, Bollathawa, Kosgama Pineapple Plantation – 3 Acres – the plantation was being maintained in a satisfactory level (2013)</li> <li>2. Rasika Dilrukshi – 92, Makumbura, Pannipitiya</li> <li>3. (2013) Orchid Plantation – 100 x 60square feet – the plantation was being maintained in a satisfactory level</li> <li>4. Vithanage Subhashini Sirisena- 91, Makumbura, Pannipitiya (2013) Orchid, “Jarbera” flower plantation - 100 x 50 square feet – the plantation was being maintained in a satisfactory level</li> <li>5. R.B. Percy Jamarasinghe – 1/3 C, Gangarama mawatha, Wewala, Piliyandala Plant Tissue Culture – Restarted the Tissue Culture Nursery after being infected.</li> <li>6. R.A. Thomas Terence – 68/A, Mawalgama, Wele waththa, Waga Pineapple plantation - 1 ¼ Acres - the plantation was being maintained in a satisfactory level (2013)</li> <li>7. M. Dharmasiri Silva – No 95/41/3, Godagamage Waththa, Godagama, Homagama – Cucumber Cultivation – 3060 square feet - the cultivation was being maintained in a satisfactory level (2014)</li> <li>8. . K. Chandrakumara - 275/3, Pragathipura rd, Aswaththa North, Puwakkpitiya</li> </ol>



(2014) Pineapple plantation – 02 Acres – A part of the plantation was damaged by the flood. The remained part was in a satisfactory level (2014).

9. H.M.D. Champika - 492/1/2, Debagalwaththa, Mellewa  
Orchid plantation – 5950 square feet- the plantation was being maintained in a satisfactory level (2014)

10. Samansiri Senamanthila – 199/1, Kukulawaththa, Dampe, Meegoda.  
Sandriana cultivation – 6000 square feet - the cultivation was being maintained in a satisfactory level. (2014)



11. Janaka Sirimanna – 41/6, Horana rd, Padukka  
Cucumber, Sweet Corn and spinach plantation – 4500 square feet – the plantation was being maintained well (2014)



12. Gamage Chandrasiri – No 174, Meepe Junction, Padukka

Pineapple Plantation – 5 Acres - the plantation was being maintained well (2014)

13. Samanthi Priyadarshani – 334A, Dedigamuwa rd, Panagoda, Welikadayawaththa.  
Sandriana Plantation – the plantation was being maintained well (2014)



14. H.A. Sujeewa Priyashantha – 89, Madumadawa rd, Bolaththawa, Kosgama  
“Kiri Ala” Plantation – 02 Acres- the plantation was being maintained properly. (2015)

15. T.D. Milinda Chathuranga Nandasiri – 229, Kahawa, Kosgama  
Durian Plantation – the plants were damaged by Salawa Fire explosion (2015)

16. Liyanage Hasalanka Randimal – 111B, Bruck Waththa, Hewagama, Kaduwela  
”Rambutan” Plantation – 2 Acres – the plantation damaged by the flood (2015)

17. Gunarathna Shantha De Zoysa  
Green Vegitable Plantation - 1 ½ Acres, Restarted after damaged by the flood (2015)

18. Kithsiri Jayantha – No 314, Menikagara rd, Korathota, Kaduwela  
Cucumber Plantation - 75 feet x 40 feet/ 65 feet x 35 feet, the plantation was being maintained well (2015)



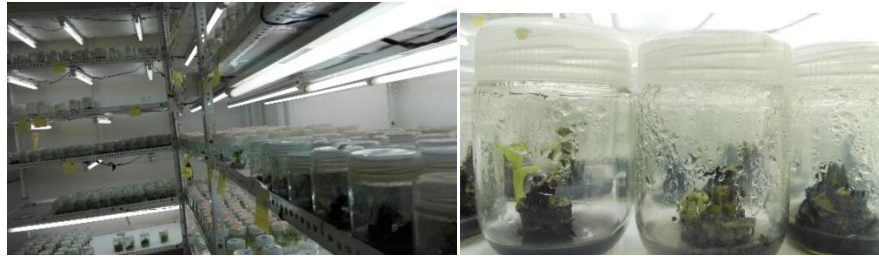
19. H.A.E.N Udayangani, No. 47/7, Mullegama, Homagama  
(2015) Value added food production– maintained in a satisfactory level. (2015)

20. Athukoralage Nanditha Daminda – No 64, Pitipana North, Homagama  
(2015) Mushroom seed production under laboratory conditions – maintained in a satisfactory level (2015)


21. Asiri Gamage - No 11/25, Thalpathpitiya road, Nugegoda  
Banana Tissue Culture – restarted after being infected (2015).



22. Ajith D.B. Amarasekara – No 48/2, Wimalawaththa road, Nugegoda  
Banana Tissue Culture – maintained properly (2015)



		T.P. Menaka Sriyakanthi – No 481/3, Pitipana South, Homagama Mushroom production – ready to plant in 20 feet x 20 *2 feet new nursery.
3.	Reporting performance of 10 projects implemented by the Ministry of Agriculture in 2013, 2014 and 2015	<ol style="list-style-type: none"> <li>1. Lasitha Raveendra Dayananda – 317, Jayanthi Mawatha, Padukka Cucumber Plantation – 3000 feet x 1500*1 feet (Repairing) – well maintained (2014)</li> <li>2. M.D.I.S. Gunathilaka – 286, Horagala, Kiriwaththuduwa (2014) Orchid plantation – 45 x 50 square feet- kept up properly (2014)</li> <li>3. Chandrika Nisanthi Rathnayaka – 242/12, Galagahena, Pitipana South, Kiriwaththuduwa Anthurium flora plantaion – maintained in a satisfactory level (2014)</li> <li>4. S. Jagath Pushpakumara – 122/4 A, Rathnapura road, Awissawella Pineapple plantation – 04 Acres – well maintained. (2014)</li> <li>5. Thushari Kanchana Hemarathna – 117, Nambigoda, Akarawita, Kosgama Pineapple plantation – 02 Acres – damaged by the flood. The remained part was well maintained. (2014)</li> <li>6. S.K. Bernie Lanka – 19 B, Somananda mawatha, Pitumpe South, Padukka Vegetable nursery – 880 square feet, maintained properly.</li> <li>7. S.N.U. Thanuji Senavirathna – 241/1, Godella, Kothalawela road, Kaduwela Durian and Banana Plantation – 02 Acres- damaged by the flood, the remained part was in a satisfactory condition. (2015)</li> <li>8. S.A. Ruwan Suranga – 251/1, Pitipana South, Ambahena, Kiriwaththuduwa Vegetable nursery – damaged by the flood (2015)</li> <li>9. K.P. Rasika Lankajeewa – 186/7, Sarwodaya mawatha, upper Kosgama, Kosgama Vegetable nursery – length 30 feet x width 17 feet – not started (2015)</li> <li>10. H.A. Thilina Chandima Kumara – 151, Magigagodella road, Udumulla, Mulleriyawa new town Vegetable nursery – 30 feet x 14 feet – damaged by the flood.</li> </ol>

4.	Improving and maintaining the garden <i>Samanala Uyana</i> of District Secretariat premises	Designing and developing the garden <i>Samanala Uyana</i> 
6	Calling and conducting the District Agricultural Committee and preparing reports	District Agricultural Committee was held once in two months for 2017 and there were 5 committees held so far. The average of officers' participation is 55.
7	Taking actions to solve problems on paddy land reclamation relevant to Department of Agrarian Development	Taking actions to discuss this matter at the District Agricultural Committee and to receive such complaints from divisional secretariat divisional level and then to refer them to Presidential Secretariat and to Commissioner of Agrarian Services.
8	Taking actions on the letters receiving from other departments and ministries	

### 3.8 Internal Audit Division

An Internal Audit Division, consists of three Development Officers under the supervision of Chief Internal Auditor, is being operated for assisting to strengthen the internal control of the District Secretariat and all Divisional Secretariats in Colombo district and to provide an excellent public service while minimizing the defects.

This division involves with the general administration of District Secretariat and its Divisional Secretariats, inspection of establishment and office procedures, financial and assets management and pension development projects. Activities implemented in 2016 are mentioned below.

	<b>Performed duties</b>
<b>1<sup>st</sup> quarter</b>	<ul style="list-style-type: none"> <li>Inspected the payment vouchers and Advance B account of District Secretariat and pointed out the defects identified.</li> </ul>
<b>2<sup>nd</sup> quarter</b>	<ul style="list-style-type: none"> <li>Internal audits were done at District Secretariat and divisional secretariats of Colombo and Dehiwala. The identified defects on general administration, establishment and office procedures, financial and assets management were pointed out and defect prevention methods were introduced.</li> </ul> <p>Audit Management Committee Meetings were held for 1<sup>st</sup> and 2<sup>nd</sup> quarter and it was discussed about vehicle and other losses and damages of divisional secretariats. It was decided to write off the loss of Rs. 17,800 which should be reimbursed for the accident of vehicle No WPPD 2679 caused on 05.08.2014.</p> <p>Further, it was decided to close the file on accident of vehicle No WPPC 4029 of Kolonnawa divisional secretariat.</p> <ul style="list-style-type: none"> <li>Disaster inspections were carried out at Kolonnawa divisional secretariat.</li> </ul>
<b>3<sup>rd</sup> quarter</b>	<ul style="list-style-type: none"> <li>Payment vouchers of District Secretariat were checked. Internal audit inquiries were held at divisional secretariats as Rathmalana, Thimbrigasyaya and Sri Jayawardhanapura. The errors in accounting and other shortcomings were pointed out and instructions were given to rectify those errors at the inquiries.</li> </ul>

	<p>At the Internal Audit Management Committee Meeting, It was decided to write off Rs. 51,956 of the loss which should be reimbursed for the accident happened to the vehicle No WPPC 4981 of Kesbewa divisional secretariat on 24.11.2014.</p> <p>Additionally, it was decided to close the files on accidents of Padukka divisional secretariat's vehicle No 252 - 9791 of happened on 21.08.2004 and 19.05.2005.</p>
<p><b>4th quarter</b></p>	<ul style="list-style-type: none"> <li>• Internal audit inquiries were held at divisional secretariats namely Moratuwa and Maharagama. Identified errors and shortcomings were pointed out and instructed to rectify those shortcomings.</li> </ul>
	<ul style="list-style-type: none"> <li>• Payment vouchers of Colombo District Secretariat's Account Branch were inspected and instructions were provided in terms of Financial Regulations to rectify the shortcomings.</li> </ul>
	<ul style="list-style-type: none"> <li>• Internal Audit Management Committee Meeting was held and it was decided to write off Rs. 29,306.25 of loss which should be reimbursed for the accidents happened to the vehicle No 251-3430 of Colombo divisional secretariat on 10.10.2000.</li> </ul>

### 3.9 Buddhist Affairs Division

Buddhist Affairs division of District Secretariat has been established to carry out the programs which are implemented by Ministry of Buddha Shasana and Department of Buddhist Affairs in district level

This division engages with organizing and implementing the programs which help to improve Buddhist revival and knowledge of Dhamma school teachers, students and public people joining with the Buddhist temples, the Dhamma schools, the “*Shasanarakshaka Mandala*” and other Buddhist community. This division also implements the development activities of temples and Dhamma schools and mediates for problem solving and guides.

Number of registered Buddhist temples and Dhamma schools in Colombo district in 2016 are described as below.

#### 1. Number of Buddhist temples - 834

	Divisional Secretariat	Number of temples
1	Colombo	81
2	Dehiwala	41
3	Homagama	92
4	Kaduwela	95
5	Kesbewa	75
6	Kolonnawa	69
7	Maharagama	60
8	Moratuwa	55
9	Padukka	44
10	Rathmalana	45
11	Seethawaka	53
12	Kotte	45
13	Thimbirigasyaya	79
	Total	834

#### 2. Number of Dhamma school – 656

Divisional *Shasanarakshaka Mandalas* have been established based on the diffusion of Dhamma schools and temples within 13 divisional secretariats to ease off administrative and development activities. Two divisional *Shasanarakshaka mandalas* have been set up in the division which has more than 50 temples and Dhamma schools.



Accordingly, there are 19 divisional *Shasanarakshaka mandalas* in Colombo district. The district *shasanarakshaka mandalaya* consists of such divisional *shasanarakshaka mandalas*.

2016 Dhamma school information summary in 2016

	<b>Divi. <i>Shasanarakshaka Mandalaya</i></b>	<b>No. of Dhamma schools</b>	<b>No. of teachers</b>	<b>No. of students</b>
1	North Colombo	15	200	3410
2	Central Colombo	32	386	5180
3	Kolonnawa East	21	332	5772
4	Kolonnawa West	26	477	10820
5	Kaduwela North	37	715	15593
6	Kaduwela South	45	749	16562
7	Homagama - udugahapaththuwa	33	591	12739
8	Homagama – Hewagam Koralya	44	789	18817
9	Seethawaka	42	569	13091
10	Padukka	32	494	9051
11	Maharagama	30	685	14207
12	Pannipitiya	23	454	9097
13	Kotte	34	593	11103
14	Thibirigasyaya	60	1079	18249
15	Dehiwala	28	521	8112
16	Rathmalana	36	520	8504
17	Moratuwa	52	928	19836
18	Kesbewa1 Piliyandala	35	725	15989
19	Kesbewa2 Boralesgamuwa	31	667	13231
		656	11474	229363

## **Special programs implemented in 2016**

### **01. Elders’ Dhamma school**

With the objective of “Creating healthy elder generation filled with physical and mental fitness “, this program was implemented in 2014 to fulfill below targets.

1. Improving physical and mental fitness of elders
2. Offering a practical understanding of ancient Buddhist cultural values.
3. Sharing the knowledge of Buddhist philosophic profile and Metaphysics (*Abhidharma*)
4. Practicing Buddha’s teaching in day today life
5. Understanding and practicing on local food beverages, health security methods and life styles.
6. Improving the relationship between the villages and the temples.
7. Transmitting elder’s experience to the future generation.

Education is delivered through lectures, workshops, and practical activities informally in elders' Dhamma School.

Dhamma schools are being operated as one in each divisional secretariat such as Colombo, Thimbirigasyaya, Rathmalana, Seethawaka, Dehiwala and Moratuwa.

## **02. "Daham Sarasaviya" Dhamma Teacher Diploma**

This program is implemented to improve the knowledge of Dhamma school teachers.

This course covers subjects namely Buddhist Philosophy, Buddhist Culture, Psychology and Education Fundamentals, Balancing of Religious and philosophies, Buddhist social consciousness and Pali languages.

University of Sri Jayawardhanapura and Sri Lanka Buddhist and Pali University sponsored for this course.

Students who completed this course successfully will be given the opportunity to follow an external degree from aforesaid university.

This course is implemented by Sri Lanka Buddhist and Pali University for the academic year 2016/17 and 112 students are following the course.

A Diploma certificate is awarded to students who pass the final examination.

In 2015, 86 students sat for the examination and 79 of them passed successfully.



Commencement of the course in 2016

## **03. Pali Language Promotion Course**

This program is implemented to improve Pali Language Knowledge of Dhamma school teachers and interested people.

Teaching centers are situated in Sri Sambuddhaloka Viharaya, Colombo 01 and Isipathanaramaya, Navinna in 2016.

This course has made a huge enthusiasm on Pali Language within Dhamma school scope. Annually more teachers follow this course and obtain the certificates. 146 candidates sat for the final examination held in 2016.

90 students are ready to sit for the exam this year.



Final Examination in 2016

One day seminar on Pali Language was held in order to improve the interest of learning Pali Language in Dhamma schools of Colombo district.



Department of Buddhist Affairs and all island Dhamma Shaasthriya Prawardhana Sansadaya sponsored for this.

The seminar

#### **04. Dhamma Teachers' Examination**

This examination is conducted to improve knowledge of dhamma school teachers.

The purpose of holding this examination is to examine the knowledge of Dhamma school teachers through a questionnaire prepared by referring the text books and subjects such as Teaching procedures and Education Psychology.

The examination for 2016 was held at Piliyandala National School on 28.05.2016.

## **05. The Commemoration of 152<sup>nd</sup> Birth Anniversary of Sir Anagarika Dharmapala**

Essay writing and oratory skills evaluations were held for the commemoration of 152<sup>nd</sup> birth anniversary of Sir Anagarika Dharmapala with the participation of students and children of dhamma schools in Colombo district.

Joining with aforesaid members, a program series aimed at socializing their own vision of Dharmapala Chinthanaya by themselves was conducted in Colombo district in September for Dharmapala Day which was scheduled on 17.09.2016.

Special commemoration program was held at Nawinna Rajamaha Viharaya on 24.09.2016

## **06. Colombo District Dhamma School Students Skill Evaluation**

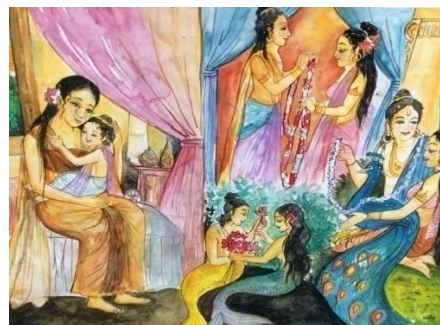
This is a practical program held through 40 skill events to evaluate talents of students in 19 *Shasanarakshaka Mandalas* in the district. Divisional level winners are directed to district level and, then to all island level.

Program of district Dhamma school student skills evaluation was held with the participation of 760 students in the district dhamma schools at Piliyandala National School on 27.11.2016.



Occasion of District student Skill Evaluation

Colombo district students participated for all island dhamma school students skills evaluation program held at Sangamiththa Girls' College, Galle on 26<sup>th</sup> and 27<sup>th</sup> of December 2016



Occasion of All Island student Skill Evaluation

## **07. Dhamma School Teachers' Allowance**

A travelling allowance named "Dahemi Diriya" is provided monthly to Dhamma school teachers from year 2016 onwards in order to appreciate their great service.

Dhamma school teachers who completed one year service period in registered Dhamma schools are provided a library allowance of Rs. 2000 annually for purchasing books and other requirements.

The provision provided as library allowance and Dahemi Diriya allowance in 2016 for Dhamma School teachers in Colombo district by Department of Buddhist Affairs are given below.

1. Library allowance	-	Rs. 18,134,000.00	
2. Dahemi Diriya allowance	-	Rs. 25,242,800.00	(January - November)

## **08. Development Programs**

Provisions provided for the improvement of underdeveloped Dhamma schools and temples in Colombo district (for building construction and purchasing equipments) by Ministry of Buddha Shasana and Department of Buddhist Affairs are given below.

1. for 53 temples	-	Rs. 12,382,222.50
2. for 92 dhamma schools	-	Rs. 20,000,000.00

## **09. Contribution for National Development**

01. Dhamma School Teachers Certificate Examination 2016
02. Divisional Dhamma School Students Skill Evaluation Program 2016
03. District Dhamma School Students Skill Evaluation Program 2016
04. All Island Dhamma School Students Skill Evaluation Program 2016
05. Dhamma School 6-10 Grade Examination 2016

Preparing question papers for these all examinations and evaluations.

## **10. Awareness Program for Dhamma School Teachers**

Four awareness workshops on National and Religious Co-Existence were organized and conducted for Dhamma School Teachers in Colombo district as per the request made by Ministry of National Integration and Reconciliation.

These programs were conducted on 08.10.2016 and 22.10.2016 based on the divisional secretariat divisions namely Dehiwala, Maharagama, Padukka and Thimbirigasyaya with the involvement of other divisions as well.

### 3.10 Women Development Division

#### Financial and Physical Progress of Women Development Programs – 2016

Branch - Sri Lanka Women's Bureau

No.	Name of the program/ Activity	Divisional Secretariat	Annual budget provisions (Rs.)	Program date	Actual Expenditure	No. of beneficiaries/ No. of participants
01	Training program on creating motivation for revenue generating ( two days awareness programs)	Maharagama	28,000.00		28,000.00	
		Kaduwela	28,000.00		28,000.00	
		Seethawaka	28,000.00		28,000.00	65
02	Awareness program on skill development and genital health for teenage girls (awareness programs)	Kolonnawa	20,000.00		20,000.00	
		Seethawaka	20,000.00		20,000.00	200
		Moratuwa	20,000.00		20,000.00	
		Kesbewa	20,000.00		20,000.00	
03	Fisherwomen program “ <i>Diriya Dethata Sawiya</i> ” (creating awareness and providing accessories for self employment)	Moratuwa	125,000.00		125,000.00	
04	Self employment training program for women prisoners in Welikada prison. (Creating awareness, self employment training (5) and providing raw material and equipments)	Welikada prison	133,000.00		133,000.00	60
05	Strengthening program for women committees	District Scretariat - Colombo	15,000.00		15,000.00	
		Moratuwa	15,000.00		15,000.00	

06	Awareness programs ‘ <i>Suwa Diwiyata Poshanaya</i> ’ (Seethawaka, Kaduwela, Moratuwa)	Seethawaka	25,000.00		25,000.00	80
		Kaduwela	28,000.00		28,000.00	
		Moratuwa	28,000.00			
07	Guiding women to self employment under the loan project of empowering widows and female heads of household (Self employment loan program)	Colombo	200,000.00		200,000.00	
08	Divisional programs for women’s day Creating awareness/ self employment/ providing equipment for self employment	Hanwella	15,000.00		15,000.00	
		Kolonnawa	17,000.00		17,000.00	
		Colombo	20,000.00		20,000.00	
		Thimbirigasyaya	20,000.00		20,000.00	
09	District accounting training (2 programs)	District Secretariat	29,000.00		22,030.00	46
10	Awareness program for preventing violence against women based on gender.	District Secretariat	25,000.00		25,000.00	112
		Thimbirigasyaya	25,000.00		25,000.00	125
11	Livelihood development of widows and female heads of households	Jayawardhanapura Kotte	25,000.00		25,000.00	01
		Kesbewa	68,000.00		68,000.00	01



**Branch – National Women Committee**

No	Name of program/ activity	Divisional secretariat	Annual budget provisions (Rs.)	Program held date	Actual expenditure (Rs.)	No. of beneficiaries/ participants
01	One day mobile service under creating awareness on preventing violence against women	Moratuwa	50,000.00		50,000.00	385

**Branch - Women Development Branch**

No	Name of program/ activity	Divisional secretariat	Annual budget provisions (Rs.)	Program held date	Actual expenditure (Rs.)	No. of beneficiaries/ participants
01	Establishing child and women unit of Seethawaka pura police division under the program of preventing child abuse and violence against		417,009.00			



	women. (constructing child and women unit of police)					
02	Program of gathering information on reported incidents regarding child abuse and violence based on gender.	Thimbirigasyaya	6,400.00		6,400.00	60
03	Fitting Plaques in Children and Women bureau of Police	District Secretariat	20,000.00		20,000.00	

### Other programs

#### Health, Nutrition and Safety

Divisional Secretariat	Program implemented	No. of beneficiares	Sposored Institute
Rathmalana	“Suwanari” Clinic	12	Medical Office of Health
	Exercise training	10	Sport officer
	Counseling progrm on attitude development	80	Women bureau
Sri Jayawardhanapura ott	Awareness program in Counseling	100	Women bureau (15,000)
	Discussing and creating awareness on the problems of children	20	

	Creating awareness on the importance of Counseling and preventing family conflicts	22	
	Intervening for solving family disputes	05	
Homagama	Training on “Yoga” exercise	25	Ayurvedic Hopital – Meegoda
	Usage of local foods for preventing non communicable diseases	75	Ayurvedic Hospital – Meegoda
	Program of Local food Promoting	100	Ayurvedic Hospital – Meegoda
Padukka	Awareness program on Counseling	100	
	Family disputes	15	
Kaduwela	Awareness program on Counseling	84	Elders association
	Health and nutrition program	40	Department of Ayurvedic
	Drug prevention program	100	
	Physical fitness program	90	Ministry f Sports
	Conducting a psychology treatment camp (flood disaster)	200	Mental Hospital, Angoda

	Counseling program on Mental Health	60	Mental Hospital, Angoda
Dehiwala	Reporting about a women violence family and taking actions to prevent the problem	04	
Maharagama	Creating awareness on the negative effects of artificial flavorings and local food production	25	Provincial council member provisions
	Usage of local foods for preventing noncommunicable diseases	50	"Neerogi Lanka" institute
Colombo	Creating awareness on Ayurvedic Medicine	48	Ayurvedic Department
	Creating awareness on local food	62	Ayurvedic Department
	Creating awareness on Counseling	38	
Moratuwa	Creating awareness on Counseling	42	Egoda uyana women's association
	Physical fitness training	18	
	Nutrition promotion program	68	Sarwodaya
Thimbrigasyaya	Reproductive health program	130	Indegious medicine department
	Awareness program on health and nutrition	60	
	Creating awareness on noncommunicable diseases	90	
	Awareness program on Counseling		

		140	
	Physical fitness program	30	
	Pre identifying Cancer	75	Cancer prevention association
	Drug prevention program	100	
Kolonnawa	Cancer prevention program	32	Cancer prevention association
	Counseling program for risky women	35	Counseling branch
Kesbewa	Awareness on women violence	50	
	Counseling programs (4)	300	
District Secretariat	Creating awareness for officers on preventing violence based on gender	95	(UNFP)
District Secretariat	Creating awareness for community leaders on 25% women representative for Provincial council election	190	(UN Women)

### Economic Development

Divisional Secretariat	Program implemented	No. of program	Sponsor
Kaduwela	Self employment trainings (making sweets/sewing saree jackets/making Chinese foods)	170	
	Bucket making program	10	Vidatha Center
	Self employment training	104	Divisional women committee

	Computer training	15	Vidatha center
Maharagama	Self employment training (Curten/ tailoring sewing/ Gardening/ Flower plantation )	175	Member of Provincial council provisions
Sri Jayawardhanapura Kotte	Organizing market for selling self employed production	56	
Padukka	Providing equipment for self employment for low level income widows	01	Ministry of Provincial Womens Affairs
	Self employment training (sewing saree jacket/ making sweets)	106	
Homagama	Self employment training (food technology/ hand crafts)	95	Women's Committee
Rathmalana	Self employed production Fair	20	Women's Committee
	Self employment training (sewing saree jackets)	32	Human resource development branch
	Food technology training	25	Provincial Agriculture Department
	Urban agriculture training program	33	Provincial Agriculture Department
	Cookery training program	12	Human resource development branch
	Training on soil preparation	10	Provincial Agriculture Department
Colombo	Self employment training (beauticulture/ tailoring/ hair cutting/ hair style)	96	Provincial council provisions
	Entrepreneur training	47	Vidatha center

Moratuwa	Self employment training (patch work/ saree jacket sewing/ hand bag)		
	Agriculture training program	35	
Thimbirigasyaya	Self employment training (Bathik/ shoes/ beaucticulture/ jam cordial)	260	Labour ministry/ informal education/ Vidatha
	Food safety and protection	70	Development administration Institute
	Self employment trainings (5)	100	Provincial council members' provisions
	Creating awareness on bank loans and providing loans	50	National saving bank
	Providing self employment equipments (juki machines)	17	Provincial council members' provisions
	Sewing training program Food technology program Shoes production program Handcrafts program Beauty culture course	120	Provincial council members' provisions
	Self employment training Bathik/ dye and dots	100	Department of Small Industries
Kolonnawa	Self employment training (sewing/ bathik/ cake/ sweets/ handcrafts)	175	Provincial council members' provisions
	Self employment training	75	Human resource development branch
Kesbewa	Creating awareness on entrepreneurship	200	Vidatha center
District Secretariat	Self employment training courses for prison women.	40	Prison headquarters/ District Secretariat

## Social Development

Divisional Secretariat	Program implemented	No. of beneficiaries	Sponsor
Kaduwela	Offering “Heel Danaya” (break first)	53	Women committee
	Celebrating the elder women’s day	100	Elder women’s forum
	Providing relieves for flood victims	34	German Humantech International
	Providing school uniforms	30	Ministry of man power and employment
	“ <i>Sonduru Lowak Hadana Hodama Amma Mamai</i> ” Awareness program for pregnant mothers	80	
Sri Jayawardhanapura Kotte	New year festival	250	
	Distributing dry rations for women who affected by the flood.		HDFC
	Distributing cloths for women who affected by the flood	200	Women’s bureau/ sponsors
Rathmalana	Skill development program	45	Skill Development Ministry
	Women’s day program	130	Women’s committee
	Awareness program on domestic productivity	21	Productivity Secretariat
	Awareness program on Social Security		Social Security branch
Homagama	Women’s day celebration (Leadership training program)	150	Uduwana women’s association
	Distributing books for children of women’s association members and Literature festival	150	Gamini Thilakasiri foundation

	Distributing books for children of women's association members	350	Janaka weliwaththa foundation
	Ceremony of "Kiri Amma Danaya"	50	Members of women's association
	New year festival	250	Members of women's association
Dehiwala	New year festival	150	
	Women's day celebration (Leadership)	77	Sponsor
Colombo	Women's day celebration	300	Committee
	Distributing dry rations for low income women	40	Women's committee
	New year festival	250	
Moratuwa	New year festival	200	Women Associations
Kolonnawa	Distributing dry rations for women association members who affected by the flood (Rs. 2000)	150	LEARDS Company
	Providing dry rations for officers who affected by the flood (Rs. 2000)	104	LEARDS Company



### 3.11 Performance of Manpower and Employment Division

Month	Registered No. of job seekers	No. of Job vacancies	Jobs Adjustment	Job placement	Referring to the Training	Professional Career Guidance
January	160	150	350	12	0	12
February	175	105	200	16	0	16
March	100	150	300	31	25	31
April	136	95	258	112	12	112
May	450	420	285	60	20	60
June	200	350	315	178	10	178
July	150	75	124	26	0	26
August	118	160	120	20	0	20
September	305	754	460	62	23	62
October	215	545	340	32	12	32
November	185	360	320	38	8	38
December	272	450	340	76	12	76
<b>Total</b>	<b>2466</b>	<b>3614</b>	<b>122</b>	<b>3412</b>	<b>1293</b>	<b>663</b>



## 02. Throughout the program of “*Rakiya Abhijanani*”

Date	Venue	Employment	ExpenditureRs.
2016/3/24	Kesbewa	91	6790.00
2016/5/13	District Secretariat	115	22550.00
2016/9/22	District Secretariat	91	10200.00
2016/9/30	Moratuwa	35	10000.00
2016/11/03	Kaduwela	48	6100.00
2016/11/26	Rathmalana	26	3900.00
<b>Total</b>		<b>406</b>	<b>59540.00</b>

**Total job placements in 2016 = 406 + 663 =1069**



Program	No. of	No. of	Provisions
	programs	Beneficiaries	
Professional Guidance Program on creating awareness among Ordinary level students	115	4193-	-
Awareness Program for Advanced level Students	98	2648	-
Program for creating awareness program among school teachers	01	47	
professional guidance program for making tendency for self employment	03	110	4790
Professional guidance program for overcoming professional challenges.	02	81	15900
professional guidance program of external degree holders	02	80	68900
professional guidance program of internal degree holders		40	34450
professional guidance program for professional Trails		234	4125
job placement program for risky persons		35	7228
Professional guidance program for creating awareness among parents.	11	940	16450
providing professional guidance		1367	
Directing to trainings		405	
professional guidance program for risky persons	79	2231	22232
Employment social program	01	40	35450
Entrepreneur development training program	02	75	27600
training programs on requirements	14	465	106010



### 3.12 Measurements Unit Standards and Service Division

Annual income earned by verifying weight and measure equipment within the district : Rs. 24, 200, 000. 00

Verification income earned exceeding the target : Rs. 7 00 ,000 . 00

No. of equipments verified within the year : 36 693

No. of sellers : 9772

No. fuel measuring equipments verified within the year : 917

No. of vehicle emission test equipments : 125

No. of fuel bowsers verified within the year : 746

No. of annual raids succeeded : 64

37	42	43	42&55	37&55	None completed
44	03	11	02	01	03

No of cases prosecuted : 01

Total Fines : Rs.95, 500 .00

No. of Awareness programs conducted on Measurement Unit standards and service act within the year : 52

### 3.13. Disaster Management

10 out of 13 Divisional Secretariats in Colombo district were affected by the flood occurred on 15th May 2016. By far the worst affected divisions were Kolonnawa, Kaduwela, Homagama, Colombo, Sri Jayawardhanapura, Seethawaka and Thimbirigasyaya. 228871 people belonging to 54248 families in 246 Grama Niladhari divisions were distressed. It was reported that 6 persons died, 2792 houses were partially damaged and 20023 houses were fully damaged by the flood. Seethawaka Divisional Secretariat arranged accommodation facilities in 171 safety centers for the victims and provided cooked meals and sanitary facilities for them as well as for people in nearby houses under the supervision and the direction of Colombo District Secretariat by utilizing provisions of National Disaster Insurance Fund offered by National Disaster Relief Services Center of Disaster Management Ministry. In addition to cooked meals, dry rations were provided for the people whose houses were renovated. To fulfill this task, the financial provisions were provided through National Disaster Insurance Fund.

#### **National Natural Disaster Insurance - Providing expeditious relief - Expenditure report up to 2016.12.31**

District - Colombo

Divisional Secretariat	Total amount providing (Rs)	No. of relief provided families/ persons				Total amount provided (Rs.)					Total expenditure (Rs.)
		cooked meals	Dry rations	Deaths	Injured	cooked meals	Dry rations	Deaths	Injured	Other	
Seethawaka	6,084,493.00	7435	1562			4,136,707.00	1,934,600.00				6,071,307.00
Colombo	5,855,524.00	32467	0	1		5,755,524.00	-	100,000.00			5,855,524.00
Moratuwa	-	0	0			-	-	0			-
Maharagama	62,172.90	318	0			52,043.00	-				52,043.00
Kesbewa	27,450.00	183				27,286.00	-				27,286.00
Thimbirigasyaya	2,151,000.00	13678				2,139,594.50					2,139,594.50

Rathmalana	157,200.00	293	64			137,700.00	19,500.00				157,200.00
Homagama	3,360,910.00	2100	1454	3		895,841.02	1,757,699.20	300,000.00			2,953,540.22
Kolonnawa	48,095,486.27	31743	29000	1		8,564,513.97	30,392,377.00	100,000.00		3,791,624.06	42,848,515.59
Padukka	208,642.00	98	98			67,345.00	117,297.00			16,155.00	200,797.00
Kaduwela	17,135,126.50	7886		1		7,914,677.81		100,000.00		7,534,670.00	15,549,347.81
Kotte	2,603,970.00	3753				2,603,970.00					2,603,970.00
<b>Total</b>	<b>85,741,974.67</b>	<b>99,954.00</b>	<b>32,178</b>	<b>6</b>	<b>-</b>	<b>32,295,202.30</b>	<b>32,286,873.20</b>	<b>600,000.00</b>	<b>-</b>	<b>11,342,449.06</b>	<b>78,459,125.12</b>

24 Grama Niladhari divisions were affected by the explosion at armory of Sri Lanka Army Camp which was established at Salawa, Kosgama in Seethawaka Divisional Secretariat on 05th June 2016 and 2055 houses were damaged. Seethawaka Divisional Secretariat provided cooked meals and sanitary facilities for 1318 people belonging to 351 families in 07 safety centers and nearby houses by utilizing financial provisions given by National Disaster Relief Services Center of Disaster Management Ministry under the supervision and the guidance of Colombo District Secretariat. Apart from providing cooked meals, the Divisional Secretariat took actions to supply dry rations for the people whose houses were renovated. In accordance with the valuations assessed by Department of Valuation, the payments have been made for immovable properties as below.

**Granting compensation for victims of Explosive at Salawa Army camp - Progress as at 31.12.2016**

No	Description	No. of beneficiaries	Estimated amount (Rs.)	Revisions Adding	Actual estimated amount (Rs.)	Paid amount (Rs.)
1	Full compensation payments than 1,000,000 Rs.	147	589,605,700.00	7,667,750.00	597,273,450.00	597,273,450.00

2	Paying only first installments than 1,000,000 Rs.	1	5,518,750.00		2,759,375.00	2,759,375.00
3	Estimated payments below 1,000,000 Rs.	1,758	152,526,150.06	1,427,000.00	153,953,150.06	153,953,150.06
	<b>Total</b>	<b>1,906</b>	<b>747,650,600.06</b>	<b>9,094,750</b>	<b>753,985,975.06</b>	<b>753,985,975.06</b>

Houses damaged partially were repaired by Sri Lanka Army and the spent amount was reimbursed to Sri Lanka Army.

4	Amount reimbursed to the Army	Rs. 45,333,817.72
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As per the valuations assessed by Department of Valuation, payments have been made for movable properties damaged by the disaster.

**Making payments as per the assessment of goods and equipment.**

No. of beneficiaries	Amount paid (Rs.)
363	100,000,845.00

Financial assistance of Rs. 50,000 per month was provided for period of 5 months for people whose houses were damaged by the explosion to hire houses on rental basis temporary until their houses being renovated as below.

1st round	No. of beneficiaries	Paid amount (Rs.)
	748	37,400,000.00
2nd round	No. of	Paid amount (Rs.)

	beneficiaries	
	174	3,700,000.00
3rd round	No. of beneficiaries	Paid amount (Rs.)
	152	7,600,000.00
4th round	No. of beneficiaries	Paid amount (Rs.)
	64	3,200,000.00
5th round	No. of beneficiaries	Paid amount (Rs.)
	61	3,050,000.00

An allowance of 10,000/= was provided for self employed victims and victims working in various establishments in order to survive since their businesses and work places were also destroyed by aforesaid disaster.

No. of beneficiaries	Paid amount (Rs.)
238	2,380,000.00

Amount of Rs. 4,000,000 was spent for Lorries and Tractors used for removing debris of building collapsed due to the disaster.



### 3.14 Colombo District Land Use Policy Planning Office – 2016

Program	Venue	Physical Progress		Financial Progress	
		Target	Year end progress	Allocated Provisions Rs.	Financial Progress as at 30.12.2016 Rs.
National Land Use Survey	13 Divisional Secretariats	Conducting field inspections in 34 land maps	Conducted field inspections in 32 land maps	100,500.00	94377.30
Creating awareness among schools/ communities	Selected places as one program per each divisional secretariat	Conducting 13 programs as one per a divisional secretariat	Conducted 13 programs as one per a divisional secretariat	39,000.00	39,000.00
Preparing and implementing of rural land use planning	Divisional secretariats of Seethawaka and Homagama.	Conducting 02 programs	Conducted 02 programs	100,000.00	100,000.00
Implementing the proposals of divisional land use plans	Selected places as one program per each divisional secretariat	Conducting 13 programs as one per a divisional secretariat	Conducted 13 programs as one per a divisional secretariat	585000.00	565421.00

Water conservation programs	source Divisional secretariats of Seethawaka and Padukka	Conducting programs	02	Conducted programs	02	40,000.00	33425.00
Degradation land rehabilitation programs	Madulawa in Padukka divisional secretariat	Conducting programs	01	Conducted programs	01	50,000.00	49,960.00
Divisional land use planning committees	Selected places as one program per each divisional secretariat	Conducting programs	13	Conducted programs	13	19,500.00	19,500.00
Preparing District data base as a book	For the district	01 Book		01 Book		5,000.00	5000.00
Preparing district land use plan.	For the district	01 Book		01 Book		5,000.00	5000.00
Special studies	Divisional secretariats as Padukka, Thimbirigasyaya and Moratuwa	03 Special studies		03 Special studies		25754.50	25754.50
Monthly progress review meetings	District land use planning office	12 meetings		12 meetings		12000.00	10060.00
District land use planning committee	District Secretariat	02 meetings		-		6000.00	-
Total						987754.50	947497.00

### 3.15 National Child Protection Division

No.	Divisional Secretariat Description	Moratuwa	Padukka	Seethawak	Sri Jayaward	Kaduwela	Kolonnaw	Kesbewa	Thimbirigasyaya (No officers)	Homagama	Colombo	Rathmala	Dehiwala	Maharaga	Other factors
1	School Children Protection Committees	08	05	05	07	08	07	07	09	05	06	07	08	08	
2	Inspection on complaints 1929	118	53	56	128	124	142	136	138	103	125	64	52	107	
3	Awareness program for school children	18	09	08	23	12	13	15	05	13	04	37	25	13	
4	Awareness program for school teachers	05	05	04	04	05	04	05	01	05	01	10	08	05	
5	Awareness program for parents	06	02	01	06	04	05	05	01	04	01	08	07	03	
6	Awareness program for civil leaders	02	02	02	02	02	02	02	00	02	00	02	02	02	Provisions weren't received for Colombo and Thimbirigasyaya Divisional Secretariats.
7	Awareness program for Police officers	An Awareness program was conducted representing all 13 divisional Secretariats for 200 police officers at the District Secretariat.													
8	Officer training program	01	01	01	01	01	01	01	00	01	00	01	01	01	Provisions weren't received for Colombo and Thimbirigasyaya Divisional Secretariats.
9	Children Protection Villages program	09	05	05	04	03	02	02	00	04	00	15	10	06	
10	Supervising programs for Children Development Centers	02	00	01	02	02	02	02	04	02	01	02	02	02	

### 3.16 Sri Lanka Bureau of Foreign Employment

Padukka

Granting a land with a house collaborated with Sri Lanka Bureau of Foreign Employment to a disabled migrant employee



#### The survey on children who attend school irregularly

A survey on children attending school irregularly was conducted with the contribution of Child Rights Promotion Officer in Grama Niladhari divisions of Katukurunduwaththa and East Rathmalana on 31.10.2016.

02. It was revealed at the survey that the children whose parents work abroad also do not attend school. Actions are being taken to direct them back to the education and to attend school.



➤ Maharagama

Providing aids for 6 children of migrant families as Rs. 500 per month for purchasing school stationeries under foster parent scheme.



➤ Rathmalana

Providing financial assistance of Rs. 10000.00 to Mrs. Wimalawathi in Galkissa Grama Niladhari division for self employment of selling garments. She takes care of three children whose mother works overseas and father died after sea faring. This is a low income family. Grandmother looks after the children. Self employment aids were provided for children's education and betterment of the family.

### 3.17 Sports Division

No	Program	No. of participants	Expenditure Rs.
01).	Cricket tournament held for National Sports and Physical Fitness Promotion week	200	50 000.00
02).	Monthly District Sports Training Camps 1. Volleyball 2. Netball 3. Basket ball 4. Wrestling 5. Football 6. Boxing 7. Athletic Sports 8. Gymnastic 9. Rugby 10. Hokey 11. Kabaddi 12. Swimming	100 100 100 100 100 100 100 100 100 100 100 100	25 000.00 25 000.00 25 000.00 25 000.00 25 000.00 25 000.00 25 000.00 25 000.00 25 000.00 25 000.00 25 000.00 25 000.00 <u>25 000.00</u> <u>300 0000.00</u>
03).	Holding the selecting test for 11 events from 04 education zonal in Colombo district for “ <i>Kreedha Shakthi</i> ” program 1. volleyball 2. Netball 3. Basket ball 4. Wrestling 5. Football 6. Boxing 7. Athletic 8. Kabaddi 9. Hand ball 10. Badminton 11. Hokey	2000	239 000.00



### 3.18 Official Languages and Policy Division

Venue	No. of participants	Benefits	Provisions provided Institute
Conducting a languages survey at selected hospitals, Police stations, Divisional Secretariats in 12 Divisional Secretariats			
02 - Awareness program on Language policy	150	Creating awareness on language rights	Ministry of National Co-existence Dialogue and Official Languages
New year festival of Padukka Dambora Vidyalaya	200	Enhancing co-existence	Ministry of National Co-existence Dialogue and Official Languages
Building a completed Toilet Block for Padukka Dambora Vidyalaya	200	Enhancing co-existence and developing a healthy generation	Ministry of National Co-existence Dialogue and Official Languages
Languages Association New Year Festival - Dehiwala	300	Enhancing co-existence and understanding of inter-cultural values	Ministry of National Co-existence Dialogue and Official Languages
Mobile Services - Kirula	1100	Providing legal documents	Ministry of National Co-existence Dialogue and Official Languages
Mobile Services - Mattakkuliya	3100	Providing legal documents	Ministry of National Co-existence Dialogue and Official Languages
Drugs Prevention Program- Kolonnawa	80	Rescueing young generation from drugs.	Ministry of National Co-existence Dialogue and Official Languages
Mobile Services - Jinthupitiya	5100	Providing legal documents	Ministry of National Co-existence Dialogue and Official Languages
Drugs Prevention Progrm - Moratuwa	80 800	Rescueing young generation from drugs.	Ministry of National Co-existence Dialogue and Official Languages

### 3.19 District Statistics Division

<b>1. Activities</b>	<b>Main index</b>	<b>Physical progress</b>
A. Sub activities		
<b>1. Statistical activities on paddy seeds</b>		
1.1 Reporting the extent of cultivated area	Relevant extent of area	Completed 100%
1.2 Reporting the extent of harvested area	As per the fundamental reports of A.R.P.A	Completed 100%
1.3 Survey activities and supervision of paddy seeds harvesting	Selected sample	Completed 100%
<b>2. Agri statistics</b>		
2.1 Gathering information about up farming in Grama Niladhari divisional level	Relevant extent of area As per the fundamental reports of A.R.P.A	Completed 100%
<b>3. Statistics on livestock</b>		
3.1 Gathering statistics on livestock	Livestock reports as per the reports of A.R.P.A.	Completed 100%
<b>4. Gathering information on prices of agricultural products</b>		
Gathering information on prices of local agricultural products in 8 divisional secretariats	As per the prices offered by Farmers	Completed 100%
<b>5. Industry survey</b>		

5.1 Quarterly industry survey	As per reports of factory Managers	Completed 100%
5.2 Annual industry survey		
<b>6. Gathering statistics of buildings</b>		
6.1 Gathering statistics on building monthly.  As per the reports of Local Authorities	As per the records of local authorities	Completed 100%
<b>7. Labor force survey</b>		
7.1 Updating house lists	No. of sample houses	Completed 100%
7.2 Conducting labor force survey		
7.3 Computerizing the data on labor force survey	Computerizing without mistakes	Completed 100%
<b>8. Income and Expenditure Survey</b>		
8.1 Conducting income and expenditure survey	No. of houses	Completed 100%
8.2 Computerizing data of income and expenditure survey.	Computerizing without any mistakes	Completed 100%
<b>9. Local Government Authorities statistics</b>		
9.1 General information and expenditure reports of local authorities	As per reports of local authorities	Completed 100%
9.2 Statistics of livestock		



### 3.20 Informations of Divisional Secretariats

Description	Issued No. of Certificates										
	Colombo	Dehiwala	Rathmalana	Moratuwa	Thimbirigasyaya	Kesbewa	Maharagama	Homagama	Padukka	Kaduwela	Jayawardhanapura
Grama Niladhari Certificates	17404	16582	11578	6540	26571	24700	23900	28500	3100	20520	10386
Birth Certificates	35889	29556	4639	24623	155978	9050	3730	14576	7717	23756	12628
Marriage Certificates	16394		2563			2920	897	2730	809		2479
Death Certificates	2738		1691			533	3293	993	263		577
NIC	14937	3486	3921	5667	10452	8756	7028	8623	2476	9809	3826
Timber cutting License	18	53	30	76	34	594	404	929	353	503	66
Revenue Certificates	836	433	474	605	54	283	595	870	315	1953	327
Valuation Certificates	32	-	01	03	650	1336	8	08	-	18	09
Mortgage License	91	21	15	15	12	11	54	20	06	52	26
Liquir permit	473	22	28	31	60	32	39	19	18	50	62
Vehicle License	-	31705	22379	34191	200	27	59120	54940	18160	74255	42418
Animal Transportation License	02	04	01	02	05	56167	18	80	14	38	63

### 3.21 Financial Reports

DGSA 3

#### Recurrent Expenditure by Project

Expenditure Head No : 255

Name of Ministry / Department / District Secretariat: District Secretariat Colombo

Program No. & Title : 01 Operational Activities

project No/Names, personal emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Provision (1+2+3)	Net Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b><u>Project No:01.. &amp;Title:General Administration &amp; Establishment Services.....</u></b>						
Personal Emoluments	40,800,000	0	(2,495,000)	40,463,900	40,432,937	30,963
Other Expenditure	33,650,000		2,158,900 (8,911,000) 409,300	25,148,300	24,670,839	477,461
<b>Sub Total</b>	74,450,000	0	(8,837,800)	65,612,200	65,103,776	508,424

<b><u>Project No:02 &amp; Title:Divisional Secretariats.....</u></b>						
Personal Emoluments	555,000,000	17,000,000	(19,350,000) 27,604,000	580,254,000	568,139,442	12,114,558
Other Expenditure	91,550,000		(4,882,500) 5,466,300	92,133,800	89,178,824	2,954,976
<b>Sub Total</b>	646,550,000	17,000,000	8,837,800	672,387,800	657,318,266	15,069,534
<b>Grand Total</b>	721,000,000	17,000,000	0	738,000,000	722,422,042	15,577,958

Chief Accountant/Director(Finance)/Commissioner(Finance) :

Date

**Capital Expenditure by Project**

Expenditure Head No :

255

Name of Ministry / Department / District Secretariat: District Secretariat Colombo

Program No. &amp; Title : 01 Operational Activities

Project No. &amp; Title : 01 General Administration &amp; Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of F.R. 66 and 69	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				(1)	(2)	(3)	(4)	(5)	(6)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			<b><u>Rehabilitation &amp; improvement of Capital Assets</u></b>						
2001	0	11	Buildings & Constructions	50,000,000		0	50,000,000	44,344,694	5,655,306
2002	0	11	Plant & machinery	9,000,000		0	9,000,000	3,708,914	5,291,086
2003	0	11	Vehicles	4,600,000		0	4,600,000	4,345,879	254,121
			<b>Sub Total</b>	<b>63,600,000</b>		<b>0</b>	<b>63,600,000</b>	<b>52,399,488</b>	<b>11,200,512</b>
			<b><u>Acquisition of Capital Assets</u></b>						
2102	0	11	Furniture & Office Equipment	5,000,000		500,000	5,500,000	5,482,972	17,028
2103	0	11	Plant & machinery	2,000,000		19,000,000	21,000,000	20,973,055	26,946
2104	0	11	<b>Buildings and construction</b>						

2401	1	11	Divisional Secretariat Complex - Narahenpita	800,000,00 0		0	800,000,000	512,311,504	287,688,496		
			7	11	Other Construction	80,000,000		(19,500,000)	60,500,000	41,359,203	19,140,797
			<b>Sub Total</b>		<b>887,000,00 0</b>		<b>0</b>	<b>887,000,000</b>	<b>580,126,733</b>	<b>306,873,268</b>	
	0	11	<b><u>Human Resource Development</u></b>								
			Knowledge Enhancement and Institutional Development	1,600,000		0	1,600,000	1,589,129	10,871		
<b>Sub Total</b>		<b>1,600,000</b>		<b>0</b>	<b>1,600,000</b>	<b>1,589,129</b>	<b>10,871</b>				
				<b>952,200,00 0</b>		<b>0</b>	<b>952,200,000</b>	<b>634,115,349</b>	<b>318,084,651</b>		

Chief Accountant/Director(Finance)/Commissioner(Finance) :

Date

## Capital Expenditure by Project

Expenditure

Head No : 255

Program No. & Title : 01 Operational Activities

Project No. & Title : 02 Divisional Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of F.R. 66 and 69	Total Provision (1+2)	Net	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				(1)	(2)	(3)	(4)	(5)	(6)	
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
			<b><u>Human Resource Development</u></b>							
2401	0	11	Knowledge Enhancement and Institutional Development	1,800,000	0	0	1,800,000		1,671,059	128,941
				<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>		<b>1,671,059</b>	<b>128,941</b>
			<b>Sub total</b>	<b>954,000,000</b>	<b>0</b>	<b>0</b>	<b>954,000,000</b>		<b>635,786,408</b>	<b>318,213,592</b>

Chief Accountant/Director(Finance)/Commissioner(Finance) :

Date:

**Summary of Financing Expenditure by Program**

Name of Ministry / Department / District Secretariat: District Secretariat Colombo  
Expenditure Head No : 255

Financing		Program 01*		Program 02*		Grand Total		
Code	Description	Net Provision** 1	Actual Expenditure 2	Net Provisi on ** 3	Actual Expendi ture 4	Net Provision ** 5	Actual Expenditure 6	Percentage*** of Expenditure (6÷5)X100 %
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	1,692,000,000	1,358,208,450	0	0	1,692,000,000	1,358,208,450	80
12	Foreign Loan							
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related Domestic Cost							
21	Special Legal services							
	<b>Total</b>	1,692,000,000	1,358,208,450	0	0	1,692,000,000	1,358,208,450	80

\*Please Include figures under each program according to DGSA 5(i)

\*\*Allocations, referred to 4 th column of DGSA 1.

\*\*\* State the percentage without decimal

Financing Expenditure by Projects of each Programme – 2016

DGSA 5(i)

(Financing of Capital and Recurrent expenditure according to Projects of a program)

Name of Ministry / Department / District Secretariat: District Secretariat Colombo

Expenditure Head No : 255 program No. &

Title : 01 Operational Activities

Financing		Project 01		Project 02		Project 03		program Total/Page Total*	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	1,017,812,200	699,219,125	674,187,800	658,989,325	0	0	1,692,000,000	1,358,208,450
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable Foreign Aid - Loan								
15	Reimbursable Foreign Aid - Grant								
16	Counterpart Fund								
17	Foreign Aid related Domestic Funds								
21	Special legal Services								
	<b>Total</b>	1,017,812,200	699,219,125	674,187,800	658,989,325	0	0	1,692,000,000	1,358,208,450

Date:



**Summary of Control Accounts for Advance & Deposit Accounts- 2016**Note (ii)

Expenditure Head No. :

255

Name of Ministry / Department / District Secretariat: District Secretariat Colombo

Name of Advance/Deposit Account	Account No.	As Per Departmental Books				Balance as per Treasury Books as at 31/12/2016
		Opening Balance as at 01/01/2016	Debits during the year	Credits during the year	Closing Balance as at 31/12/2016	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	8493/0/0/0255/0011	154,350,068.60	46,853,771.69	42,640,380.87	153,443,310.36	154,594,004.25
			15,417,201.11	20,537,350.17		
		154,350,068.60	62,270,972.80	63,177,731.04	153,443,310.36	154,594,004.25
II. Other Advances						
III. Miscellaneous Advances						
IV. Deposit Accounts						
(i) General Deposits	6003/0000/00/0001/0000/000	0.00	0.00	0.00	0.00	-10,000,000.00
	6000-0-0-2-0-75	39,700.00	2,361,111.11	2,664,663.98	343,252.87	343,252.87
	6000-0-0-1-0-57	32,071,803.97	30,547,077.58	216,543.64	1,741,270.03	1,741,270.03
	6000-0-0-17-0-6	221,472,956.10	1,075,586,901.43	1,093,861,272.23	239,747,326.90	239,747,326.90
	6000-0-0-13-0-46	82,236,319.28	246,227,856.70	234,435,125.84	70,443,588.42	70,443,588.42
	6000-0-0-16-0-26	196,692,657.11	134,484,585.75	190,254,723.79	252,462,795.15	252,462,795.15
	6000-0-0-18-0-61	3,585,777.37	8,677,116.65	11,172,266.31	6,080,927.03	6,080,927.03
	6000-0-0-19-0-11	3,320,530.00	14,827,615.50	15,618,590.50	4,111,505.00	4,111,505.00
	6000-0-0-20-0-6	4,056,165.91	747,925,913.62	749,353,495.73	5,483,748.02	5,483,748.02
(ii) Other Deposits						

**I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances, and that reconciliation statements were sent to the Audit in terms of FR 506(2).**

\* In stating deposit account numbers, complete account number as per in the treasury printout copy should be included and non operative accounts should also be disclosed.

**Advance Account. Rs.**

Balance as per account in District Secretariat	153,443,310.36
Balance as per Treasury account	154,594,004.25
Variation	<u>(1,150,693.89)</u>
Reason for the Variation	
Reconciliations are being proceeding for the Variation.	(1,156,943.89)
Credit- Other department	6,250.00
	<u>(1,150,693.89)</u>

**Deposit Account**

		Rs.
Balance as per account in District Secretariat	6003/0000/00/0001/0000/000	0.00
		-
Balance as per Treasury account	6003/0000/00/0001/0000/000	<u>10,000,000.00</u>
		-
Variation		<u>10,000,000.00</u>

**Reason for the Variation**

Transfer paper erroneously accounted

Chief Accountant/ Director(Finance) /  
Commissioner(Finance).

Name with Initials :

Date

## ස්තූතිය . . .

මෙම පොත සකස් කිරීම සඳහා  
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සහායදුන් සියළුම දෙනාට...

## நன்றி . . .

இப்புத்தகத்தைத் தயாரிப்பதற்கு  
தேவையான விபரங்களை வழங்கிய  
கிளைத் தலைமை உத்தியோகத்தர்கள்  
மற்றும் அனைத்து ஊழியர்களுக்கும்....

## THANK YOU . . .

To all Includes heads of branches  
who assisted providing necessary  
details to prepare this report.