



SRI LANKA NAVY
ANNUAL PERFORMANCE
REPORT - 2013

SRI LANKA NAVY
ANNUAL PERFORMANCE REPORT - 2013

SECTION	01	-	POLICY
SECTION	02	-	COMMAND ORGANIZATION AND ADMINISTRATION, BOARD OF MANAGEMENT / BOARD OF DIRECTORS OF SRI LANKA NAVY
SECTION	03	-	BUDGET ESTIMATES YEAR 2013
SECTION	04	-	TOTAL EXPENDITURE, PERSONAL EMOLUMENT, OTHER RECURRENT, CAPITAL EXPENDITURE
SECTION	05	-	ADVANCE ACCOUNT

SECTION 01

POLICY

1. The role of Sri Lanka Navy as a specialized arm of the Defence Services is the defence of the country against any threat to its sovereignty and territorial integrity arising, particularly from beyond its territorial limits. The area under Naval surveillance by definition are the sea board, the territorial waters, the contiguous Zone and the Exclusive Economic Zone, over each of which the Navy has specific duties and function to perform both in times of conflicts and time of peace.
2. A secondary role of the Navy is land operation action together with other Defence Services in the preservation of law and order especially in terms of internal strife.
3. A tertiary function is of assisting administrative functional of Government Institutions particularly those involved in maritime activity and participation in development programmes.
4. During the period review, most of the Naval operations were concentrated in the establishment and policing of the Surveillance Zone, support and services for the sea operations, and in carrying out the tasks entrusted under Operational Headquarters, Ministry of Defence & Urban Development in preservation of internal law and order. All other functions played a minor role in Naval activities during this year.

SECTION 02

COMMAND ORGANIZATION AND ADMINISTRATION

1. Board of Management/ Board of Directors of Sri Lanka Navy.

01	Commander of the Navy	Vice Admiral JSK Colombage (01.01.2013- 31.12.2013)
02	Chief of Staff	Rear Admiral MTDJ Dharmasiriwardane (01.01.2013- 03.07.2013) Rear Admiral SAMJ Perera (04.07.2013- 31.12.2013)
03	Director General Services	Rear Admiral MTDJ Dharmasiriwardane (01.01.2013 – 09.01.2013) Rear Admiral PADR Perera (10.01.2013 – 31.12.2013)
04	Director General Administration	Rear Admiral MTDJ Dharmasiriwardane (01.01.2013 – 09.01.2013) Rear Admiral PADR Perera (10.01.2013 – 09.08.2013) Rear Admiral DS Udawatte (10.08.2013 – 31.12.2013)
05	Director General Health Services	Surgeon Rear Admiral NELW Jayasekara (01.01.2013 – 31.12.2013)

06	Director General Operations	Rear Admiral SAMJ Perera (01.01.2013 – 04.07.2013) Rear Admiral NBJ Rosayro (09.07.2013 – 31.12.2013)
07	Commander Eastern Naval Area	Rear Admiral WMLTB Illangakoon (01.01.2013 – 30.03.2013) Rear Admiral AR Amarasinghe (31.03.2013 – 31.12.2013)
08	Commander Northern Naval Area	Rear Admiral DS Udawaththa (01.01.2013- 07.08.2013) Rear Admiral DMS Disanayaka (08.08.2013- 31.12.2013)
09	Commander Western Naval Area & Commandant Volunteer Naval Force	Rear Admiral AR Amarasinghe (01.01.2013- 24.03.2013) Rear Admiral SS Ranasinghe (25.03.2013-31.12.2013)
10	Director Naval Medical Services (Diagnostic & Curative)	Surg. Rear Admiral L Ekanayake (01.01.2013- 31.12.2013)
11	Naval Secretary	Rear Admiral (S) KJCS Fernando (01.01.2013 – 30.11.2013)
12	Commander North Western Naval Area	Rear Admiral PADR Perea (01.01.2013- 05.01.2013) Rear Admiral NKD Nanayakkara (06.01.2013 -31.12.2013)
13	Director General Procurement & Services	Rear Admiral (S) S Dissanayake (01.01.2013- 31.12.2013)
14	Director General Civil Engineering	Rear Admiral (CE) WS Jayasinghe (01.01.2013 – 31.12.2013)

15	Director General Engineering	Rear Admiral (E) LDTK Senarathne (01.01.2013 -31.12.2013)
16	Commander Southern Naval Area	Rear Admiral SS Ranasinghe (01.01.2013- 18.03.2013) Rear Admiral KKVPH De Silva (19.03. 2013 - 25.08.2013) Rear Admiral DMB Wettewa (26.08.2013 – 22.12.2013) Commodore SMDK Samaraweera (23.12.2013 – 31.12.2013)
17	Commander North Central Naval Area	Rear Admiral S Jayakody (01.01.2013-31.12.2013)
18	Commander South Eastern Naval Area	Rear Admiral DEC Jayakody (31.01.2013 -31.12.2013)
19	Director General Electrical & Electronic Engineering	Rear Admiral WMAV Fernando (01.01.2013 – 31.12.2013)
20	Director Logistic Management Cell	Rear Admiral DMB Wettewa (01.01.2013 – 20.08.2013) Commodore SWC Mohotty (21.08.2013 – 08.10.2013) Commodore GDAS Wimalatunga (09.10.2013-31.12.2013)
21	Director Naval Training	Rear Admiral KKJ De Silva (01.01.2013- 31.12.2013)
22	Director Naval Dental Services	Surg Rear Admiral (D) JADA Perera (01.01.2013 – 31.12.2013)

23	Director Naval Inspectorate and Director Naval Victualling & Clothing	Rear Admiral DC Gunawardane (01.01.2013 – 11.08.2013) Captain HD Gamage (12.08.2013 – 05.09.2013) Commodore KG Paul (06.09.2013 – 31.12.2013)
24	Director General Legal Services & Judge Advocate	Rear Admiral (VNF) WWJS Fernando (01.01.2013- 31.12.2013)
25	Director Marine Engineering	Commodore (E) WMPL Weerasinghe (01.01.2013 – 31.12.2013)
26	Director Auto Mobile Engineering	Commodore (E) HDRN Premasiri (01.01.2013 – 04.02.2013) Commodore (E) PSC Feranado (05.02.2013 – 08.04.2013) Commodore TEM NA Ekanayaka (09.04.2013 – 31.12.2013)
27	Director Naval Pay & Pension and Director Sports	Commodore (S) JD Amaranayake (01.01.2013 – 31.12.2013)
28	Director Naval Medical Services (Preventive & Rehabilitation)	Surg.Commodore GSR Jayawardena (01.01.2013 – 31.12.2013)
29	Director Naval Intelligence	Commodore DNS Ulugetenna (01.01.2013 – 25.12.2013) Captain WHUP Hewage (26.12.2013 – 31.12.2013)
30	Director Naval Weapon	Commodore DNS Ulugetenna (01.01.2013 – 25.12.2013) Commodore UB Sumanasekara (26.12.2013 – 31.12.2013)

31	Director Naval Operations, Director Naval Foreign Cooperation & Director Naval Marine Special Forces	Commodore NPS Attygalle (01.01.2013-31.12.2013)
32	Director Naval Electrical and Electronic Engineering (System)	Commodore (L) UAB Ekanayake (20.01.2013-31.12.2013)
33	Director Naval Projects and Plan	Commodore MMH Gamage (01.01.2013- 25.06.2013) Commodore SWC Mohotty (05.07.2013 - 31.12.2013)
34	Director Naval Internal Audit	Commodore (S) PMND Fernando (01.01.2013-15 .03.2013) Commodore MA Ananda (16.03.2013 – 31.12.2013)
35	Director Naval Administration	Commodore HAUD Hettiarachchi (01.01.2013-31.12.2013)
36	Director Naval Electrical and Electronic Engineering (Projects & Utility)	Commodore SVJN Samarasinghe (01.01.2013 – 31.12.2013)
37	Director Naval Land Operations	Commodore HLADF Senavirathene (01.01.2013 – 31.12.2013)
38	Director Naval Foreign Procurement, Director Naval Budget & Director Integrated Logistics Management System.	Commodore (S) MMVB Meddegoda (01.01.2013 – 31.12.2013)
39	Director Naval Personnel	Commodore WDEM Sudarshana (01.01.2013 -31.12.2013)

40	Director Engineering Services	Commodore (E) PSC Fernando (01.01.2013 – 02.10.2013) Commodore (E) KWARI Ranasinghe (03.10.2013 – 31.12.2013)
41	Director Naval Civil Engineering	Commodore (CE) LDC Dharmadasa (10.02.2013 – 31.12.2013)
42	Director of Music	Commodore (BM) PJF Peiris (01.01.2013 – 31.12.2013)
43	Director Naval Legal Services	Commodore (LS) AMAW Weerasinghe (10.01.2013 – 31.12.2013)
44	Director Naval Welfare	Commodore N Heenatigala (01.01.2013- 07.10.2013) Commodore DMLA Dissanayake (08.10.2013 – 31.12.2013)
45	Naval Assistant To Commander Of The Navy & Head Of Naval Research Wing	Commodore (H) YN Jayarathne (01.01.2013 – 31.12.2013)
46	Director (HL &HRL)& Deputy Director Naval Legal Services	Commodore ID Piyasiri (01.01.2013 – 31.12.2013)
47	Director Maritime Surveillance	Captain (ASW) PS Mahawithana (01.01.2013 – 31.12.2013)
48	Acting Director Naval Information Technology	Captain (IT) PML Edirisinghe (01.01.2013 – 31.12.2013)
49	Acting Provost Marshal	Captain DKP Dassanayake (01.01.2013 – 31.12.2013)
50	Secretary to the Commander of the Navy	Captain (S) TDB Kulathunga (01.01.2013 - 14.07.2013) Captain(S) JC Liyanagamage (15.07.2013 – 31.12.2013)

2. **Area Organization.** For the effective command and administrative control of the waters of Sri Lanka and the littoral districts are divided into seven naval areas.

- a. Eastern Naval Area - Commanded by the Commander Eastern Naval Area
- b. Northern Naval Area - Commanded by the Commander Northern Naval Area
- c. Western Naval Area - Commanded by the Commander Western Naval Area
- d. Southern Naval Area - Commanded by the Commander Southern Naval Area
- e. North Central Naval Area - Commanded by the Commander North Central Naval Area
- f. South Eastern Naval Area - Commanded by the Commander South Eastern Naval Area
- g. North Western Naval Area - Commanded by the Commander North Western Naval Area

3. **Establishments.** Shore Establishments of the Sri Lanka Navy are as follows:-

- a. Eastern Naval Area
 - Naval & Maritime Academy
 - SLN Dockyard
 - SLNS Vidura
 - SLNS Tissa
 - Special Boat Squadron HQ
 - 4th Attack Craft Flotilla
 - SLNS Walagamba
 - SLNS Ranweli
 - SLNS Gotabaya
 - SLNS Mahaweli
 - SLNS Vijayaba
 - SLNS Lankapatuna
 - SLNS Kashyapa
 - SLNS Gokanna
 - SLNS Parakumba
- b. Northern Naval Area
 - SLNS Elara
 - SLNS Kanchadewa
 - SLNS Uththara
 - SLNS Wasabha
 - SLNS Welusumana
 - SLNS Gotaimbara
 - SLNS Agbo
- c. Western Naval Area
 - SLNS Rangalla
 - SLNS Gemunu
 - SLNS Lanka
 - SLNS Thakshila
 - SLNS Parakrama
 - SLNS Shilpa
 - SLNS Kelani
 - SLNS Mahasen
 - Naval Deployment Akuregoda

- d. Southern Naval Area SLNS Nipuna
SLNS Ruhuna
SLNS Dakshina
- e. North Central Naval Area SLNS Shiksha
SLNS Buwaneka
SLNS Thammanna
SLNS Pandukabaya
SLNS Gajaba
SLNS Pussadewa
- f. South Eastern Naval Area SLNS Mahanaga
- g. North Western Naval Area SLNS Vijaya
SLNS Barana
Rapid Action Boat Squadron HQ
SLNS Theraputta
SLNS Thambapanni

4. **Number of Ships/Craft in Sri Lanka Navy.**

a.	Offshore Patrol Vessel (OPV)	04
b.	Fast Missile Vessel (FMV)	02
c.	Landing Ship Tanker (LST)	01
d.	Fast Gun Boat (FGB)	11
e.	Fast Attack Craft (FAC)	57
f.	Fast Passenger Craft (FPC)	03
g.	Landing Craft Mechanism (LCM)	02
h.	Landing Craft Air Cushion (LCAC)	01
j.	Coastal Patrol Craft (CPC)	12
k.	Inshore Patrol Craft (IPC)	84
l.	Trawlers	22
m.	Wallam	08
n.	Tug	02
p.	FGD	409

SECTION 03

BUDGET ESTIMATES YEAR 2013

Expenditure Head	-	223
Expenditure Head Name (Dept.)	-	Sri Lanka Navy
Programme No.	-	01
Programme Description	-	Operational Activities
No. of Projects	-	04
Project Description	-	

Project 1	:	General Administration and Establishment Services
Project 2	:	Maritime Operations
Project 3	:	Technical, Logistics and other Support Services
Project 4	:	Volunteer Force

SECTION 04

TOTAL EXPENDITURE, PERSONAL EMOLUMENTS, OTHER RECURRENT AND CAPITAL EXPENDITURE DETAILS

1. **Total Provisions Received For Year 2013.** Allocation of provisions for the Sri Lanka Navy for the year 2013 was Rs. 42,661,705,000.00 (Capital Expenditure 3,845,680,000.00 and Recurrent Expenditure 38,816,025,000.00). In addition to this allocation a sum of Rs. 766,500,000.00 (Capital Expenditure) was provided as supplementary allocation as indicated below. Accordingly, total allocation amounted to Rs. 43,428,205,000.00 (Capital Expenditure 4,612,180,000.00 and Recurrent Expenditure 38,816,025,000.00).

a. Special Supplementary obtained for 2013 are as follows:-

- (1) Rs 500.0 million received under vote 2502 (Investment) for Development of Naval Academy.
- (2) Rs. 8.0 million received under vote 2003 (Vehicle) to meet the expenditure related to CHOGM.

<u>VOTE</u>	<u>DESCRIPTION</u>	<u>AMOUNT (Rs.)</u>	<u>AUTHORITYNO</u>
<u>Acquisition of Capital Assets</u>			
223-01-1-2101	Vehicles	8,500,000.00	129
<u>Rehabilitation & Improvement of Capital Assets</u>			
223-01-2-2002	Plant, Machinery & Equipment	200,000,000.00	374
223-01-3-2003	Vehicles	8,000,000.00	473
<u>Capacity Building</u>			
223-01-1-2401	Training & Capacity Buildings	50,000,000.00	284
<u>Other Investment</u>			
223-01-1-1-2502	Development of Naval Academy	100,000,000.00	17
223-01-1-1-2502	Development of Naval Academy	200,000,000.00	248
223-01-1-1-2502	Development of Naval Academy	200,000,000.00	609

2. **FR 66 Transfer.** Due to the insufficient funds allocated for certain recurrent and capital votes in year 2013, funds transfer requested under FR 66. The funds transferred between recurrent and capital votes under FR 66 as indicated below.

<u>TRANSFER FROM</u>		<u>TRANSFER TO</u>		<u>AUTHORITY</u> <u>NO</u>
223-01-3-1203	240,000,000.00	223-01-2-2002	190,000,000.00	} 18
		223-01-1-2401	50,000,000.00	
223-01-3-1203	320,000,000.00	223-01-1-1204	40,000,000.00	} 166
		223-01-3-1205	70,000,000.00	
		223-01-3-1301	75,000,000.00	
		223-01-3-1401	50,000,000.00	
		223-01-3-1405	85,000,000.00	
223-01-3-1203	165,000,000.00	223-01-1-1102	15,000,000.00	} 884
		223-01-3-1403	150,000,000.00	
223-01-3-1203	20,000,000.00	223-01-1-2401	20,000,000.00	} 128

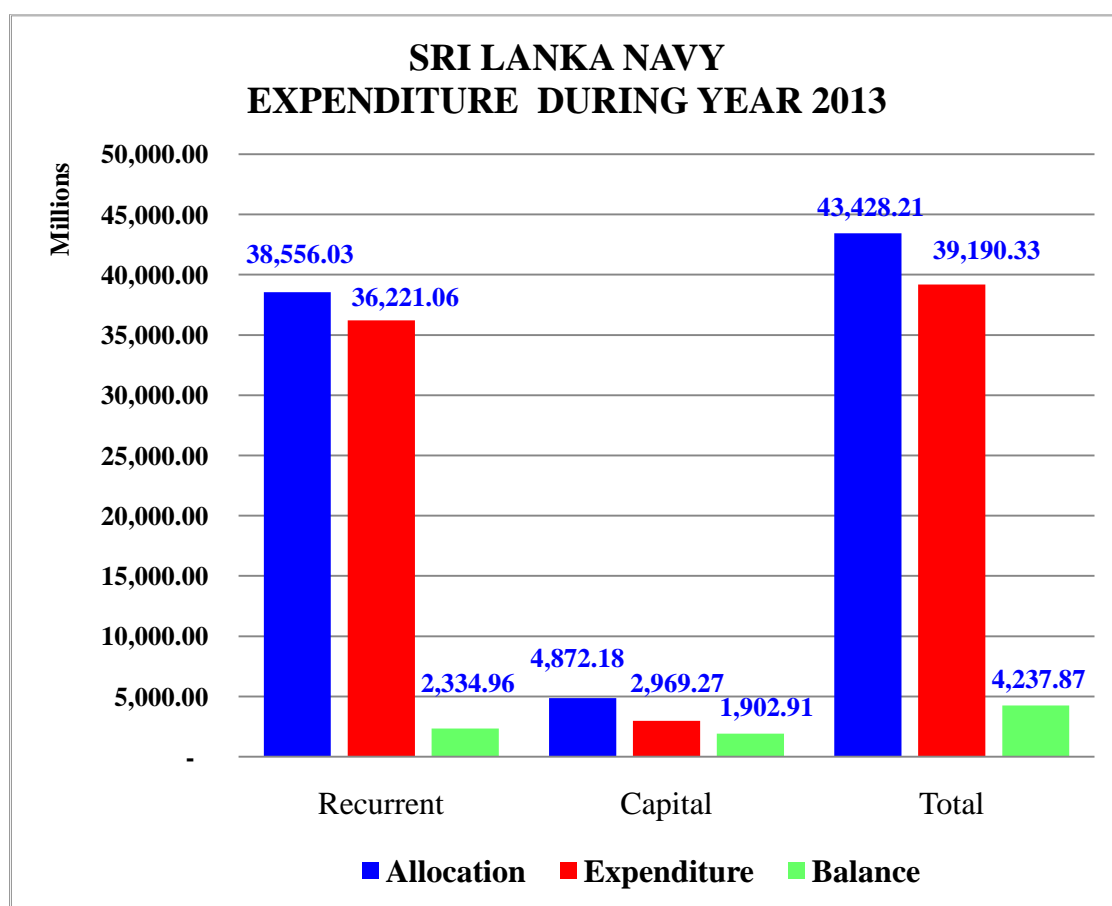
3. **Expenditure of each vote (Utilization).** Details of expenditure during year 2013 are as follows under relevant votes:-

<u>Object Code</u>	<u>Total Allocation</u>	<u>Expenditure</u>	<u>Balance</u>
<u>Personal Emolument</u>			
1001	12,056,000,000.00	12,055,998,043.63	1,956.37
1002	5,000,000.00	7,914,746.25	(2,914,746.25)
1003	13,390,000,000.00	14,349,908,560.46	(959,908,560.46)
<u>Travelling Expenses</u>			
1101	28,400,000.00	27,653,867.25	746,132.75
1102	65,600,000.00	42,196,591.05	23,403,408.95
<u>Supplies</u>			
1201	80,000,000.00	60,370,688.69	19,629,311.31
1202	3,500,925,000.00	2,981,302,405.33	519,622,594.67
1203	6,955,000,000.00	4,621,220,739.40	2,333,779,260.60
1204	220,000,000.00	146,227,926.70	73,772,073.30
1205	620,500,000.00	577,578,606.59	42,921,393.41
<u>Maintenance Expenditure</u>			
1301	250,100,000.00	197,042,500.59	53,057,499.41
1302	51,000,000.00	29,276,832.00	21,723,168.00
1303	40,000,000.00	15,908,020.39	24,091,979.61

4. **Expenditure During Year 2013.** Recurrent and Capital expenditure incurred up to 31st December 2013 is indicated below:-

<u>DESCRIPTION</u>	<u>TOTAL</u>	<u>EXPENDITURE</u>	<u>BALANCE</u>	Usage
	<u>ALLOCATION</u>	<u>Rs in Mn</u>	<u>Rs in Mn</u>	%
	<u>Rs. in Mn</u>			
Recurrent	38,556.03	36,221.06	2,334.96	93.94
Capital	4,872.18	2,969.27	1,902.91	60.94
Total	43,428.21	39,190.33	4,237.87	90.24

Note - Balance of Rs 4,237.87 million due non settlement of bills during 2013 details given under para 05 below.



5. **Outstanding Bills Year 2013**.The detail of outstanding bills carried forward to year 2014 from year 2013 due to non receipt of liquid cash.

<u>Object Code</u>	<u>Category / Object Title</u>	<u>TOTAL</u>
1201	Stationary and Office requisites	3,094,086.24
1202	Fuel and Lubricants	95,777,733.08
1203	Diets & Uniforms	2,000,981,569.90
1204	Medical Supplies	72,454,553.56
1205	Others	39,745,219.53
1301	Vehicles	4,469,308.26
1302	Plant, Machinery and Equipment	4,076,246.16
1303	Buildings and Structures	2,899,070.97
1401	Transport	25,311,688.45
1402	Postal & Telecommunication	39,184.00
1403	Electricity and Water	586,500.60
1405	Others	8,621,242.80

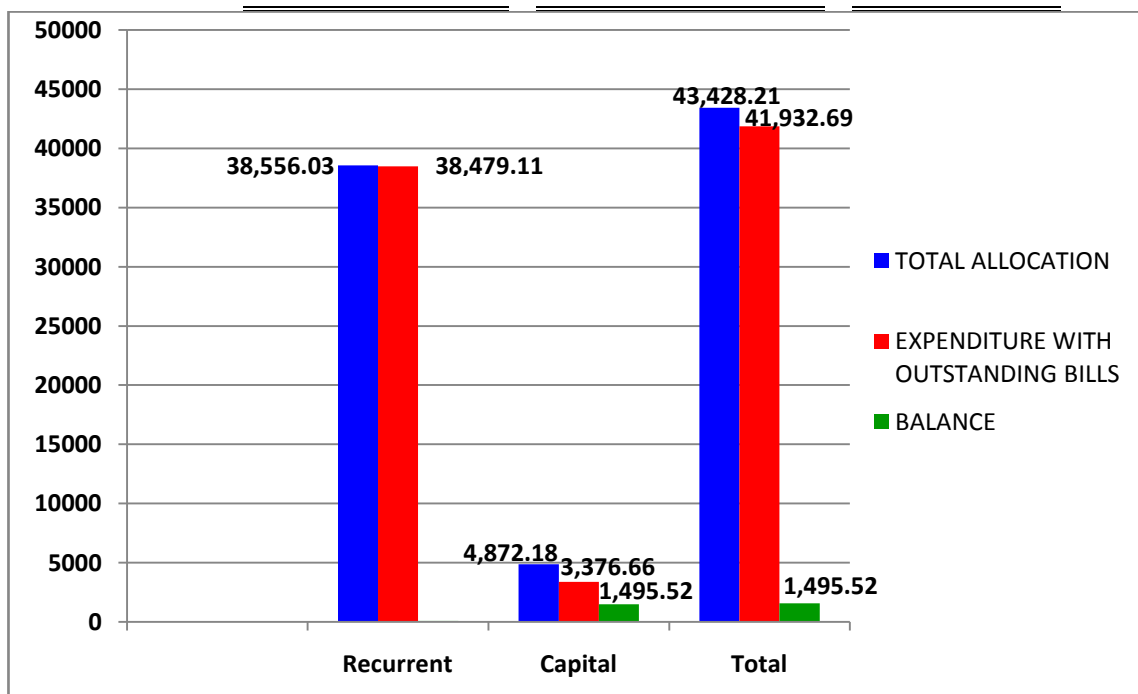
Recurrent Total 2,258,056,403.55

2001	Buildings and Structures	15,618,028.68
2002	Plant, Machinery and Equipment	165,880,174.77
2003	Vehicles	774,224.64
2102	Furniture & Office Equipment	18,528,010.01
2103	Machinery	43,306,200.08
2104	Buildings and Structures	32,911,332.75
2502	Prefabricated Building Project	36,342,066.60

2502	Development of Naval Academy	94,030,646.49
	Capital Total	<u>407,390,684.02</u>
	GRAND TOTAL	<u>2,665,447,087.57</u>

6. Expenditure with outstanding bills during year 2013

<u>DISCRPTION</u>	<u>TOTAL ALLOCATION</u>	<u>EXPENDITURE WITH OUTSTANDING BILLS</u>	<u>BALANCE</u>	<u>USAGE</u>
	<u>Rs. in Mn</u>	<u>Rs. in Mn</u>	<u>Rs. in Mn</u>	<u>%</u>
Recurrent	38,556.03	38,479.11	76.92	99.80
Capital	4,872.18	3,376.66	1,495.52	69.30
Total	<u>43,428.21</u>	<u>41,932.69</u>	<u>1,495.52</u>	<u>96.38</u>



7. **Other matters**

- a. **Settlement of Sri Lanka Port Authority (SLPA) outstanding bills.** The total accumulated amount of bills related to services obtained by Sri Lanka Navy during the financial year of 2010, 2011,2012 is Rs 55.45 million. FR115(4) approval has obtain from MOD & UD for settlement of total outstanding amount indicated. Rs. 36.0 million has already settled in year 2013. SLPA has agreed to provide certain services free of charge to Sri Lanka Navy from June 2013.
- b. **Settlement of outstanding electricity surcharge amount.** The total surcharge amount from year 2000 to 31st December 2012 is Rs. 151.46 Mn. CEB has agreed to waive off Rs. 69.17 Mn up to 31st May 2009.MOD&UD hasapproved to settle balance amount of Rs. 122.0 Mn under FR 115(4).
- c. **Settlement of fuel bills.**During the past financial years due to non receipt of liquid cash in time accumulation of outstanding bills for the fuel obtain from Ceylon petroleum cooperation was taken place. The total outstanding amount to be settle to Ceylon Petroleum Cooperation by Sri Lanka Navy from year 2009 to 2012 is Rs. 6.8 Bn. During the financial year 2013 Budget directorate initiated to settle fuel and Lubricant bills of Sri Lanka Navy up to 31st December 2013.
- d. Following NAHA. 5 Memorandums (Financial Matters) promulgated during the year 2013.
- a. Commander of the Navy's Memorandum NAHA 5 dated 08th January 2013.(Procedure of requesting and settlement of Adhoc cash imprests)
- b. Commander of the Navy's Memorandum NAHA 5 dated 13th June 2013. (Procedure of Utilizing cash imprests issued to Naval Motor Transport Officers and officer in Charge Heavy Vehicle Pool)
- c. Commander of the Navy's Memorandum NAHA 5 dated 13th June 2013. (Procedure of settlement of electricity and water bills)

8. **Building and Construction Work in Year -2013.**

a. **New Projects Commenced in year 2013.**

(1) **Contractual Projects**

	<u>ESTIMATED COST OF PROJECT</u>	<u>TOTAL VALUE OF WORK DONE (2013)</u>	<u>SLN CONTRIBUTION FOR PROJECT MANAGEMENT (5%)</u>
Western Naval Area	10,014,409.18	10,014,409.18	500,720.46
Eastern Naval Area	78,315,466.40	31,435,963.32	1,571,798.17
North Central Naval Area	-	-	-
Northern Naval Area	120,363,068.67	102 113, 052.57	5,105,652.63
North Western Naval Area	-	-	-
Southern Naval Area	28,275,881.60	15,166,637.00	758,331.85
South Eastern Naval Area	16,256,457.59	13,125,528.52	656,276.43
Total Amount	Rs. 253,225,283.44	171,855,590.59	8,592,779.53

(2) **Direct Labour Projects.**

	<u>ESTIMATED COST OF PROJECT</u>	<u>TOTAL VALUE OF WORK DONE (2013)</u>
Western Naval Area	226,190,303.04	40,205,543.16
Eastern Naval Area	125,470,035.16	57,109,013.14
North Central Naval Area	65,364,871.34	48,577,001.54
Northern Naval Area	40,003,992.75	33,930,672.87
North Western Naval Area	22,682,178.49	10,737,544.96
Southern Naval Area	252,642,739.63	32,786,173.54
South Eastern Naval Area	26,424,092.92	12,594,254.72
Total Amount Rs.	758,778,213.33	235,940,203.93

b. **Projects Completed in year 2013.**

(1) **Contractual Projects.**

	<u>ESTIMATED COST OF PROJECT</u>	<u>TOTAL VALUE OF WORK DONE (2013)</u>	<u>SLN CONTRIBUTION FOR PROJECT MANAGEMENT (5%)</u>
Western Naval Area	117,612,670.26	106,687,948.81	5,334,397.44
Eastern Naval Area	14,151,903.30	12,115,889.35	605,794.47
North Central Naval Area	-	-	-
Northern Naval Area	-	-	-
North Western Naval Area	1,303,680.00	1,303,680.00	-
Southern Naval Area	26,230,881.60	13,837,387.00	691,869.35
South Eastern Naval Area	29,094,334.96	13,968,458.90	698,422.95
Total Amount Rs.	188,393,470.12	147,913,364.06	7,330,484.20

(2) **Direct Labour Projects**

	<u>ESTIMATED COST OF PROJECT</u>	<u>TOTAL VALUE OF WORK DONE (2013)</u>
Western Naval Area	42,163,222.56	41,223,172.72
Eastern Naval Area	39,112,156.82	39,462,587.00
North Central Naval Area	13,954,098.15	11,747,880.00
Northern Naval Area	32,299,280.02	32,236,860.52
North Western Naval Area	8,873,752.10	7,723,415.55
Southern Naval Area	3,822,746.62	3,080,403.56
South Eastern Naval Area	13,789,809.99	11,115,497.72
Total Amount	Rs. 154,015,066.26	146,589,817.07

c. **Project Undertaken for Design & Preparations of Plans & BOOS in Year 2013.**

(1) **Contractual Projects.**

	<u>ESTIMATED COST OF PROJECT</u>	<u>TOTAL DESIGN VALUE (2013)</u>
Western Naval Area	881,063,291.49	23,085,063.32
Eastern Naval Area	104,838,380.24	1,572,575.70
North Central Naval Area	-	-
Northern Naval Area	-	-
North Western Naval Area	-	-
Southern Naval Area	24,108,120.96	723,243.63
South Eastern Naval Area	41,422,300.00	621,334.50
Total amount	Rs. 1,051,432,092.69	26,002,217.15

(2) **Direct Labour Projects.**

		<u>ESTIMATED COST OF PROJECT</u>	<u>TOTAL DESIGN VALUE (2013)</u>
Western Naval Area		330,560,755.05	26,444,860.40
Eastern Naval Area		312,673,580.48	9,380,207.41
North Central Naval Area		99,365,518.35	2,980,965.55
Northern Naval Area		-	-
North Western Naval Area		-	-
Southern Naval Area		280,495,396.14	6,164,861.88
South Eastern Navel Area		55,277,846.35	1,658,335.39
Total Amount	Rs.	1,078,373,096.37	46,629,230.63

d. **Major Direct Labour Projects Undertaken In Year 2013.**

	<u>ESTIMATED COST</u>	<u>TOTAL VALUE OF WORKDONE (2013)</u>	<u>MATERIAL COST</u>	<u>LABOUR COST</u>	<u>SUPERVISORY COST</u>	
Western Naval Area	158,113,222.56	191,772,168.20	139,031,856.88	48,661,149.91	4,079,161.41	
Eastern Naval Area	1,220,710,000.00	555,702,073.30	401,228,933.79	140,430,126.83	14,043,012.68	
North Central Naval Area	164,212,912.23	142,948,097.58	85,473,578.30	49,263,873.67	8,210,645.61	
Northern Naval Area	32,668,612.75	45,332,603.78	32,380,431.27	9,714,129.38	3,238,043.13	
North Western Naval Area	149,777,545.91	91,800,763.25	68,029,793.53	20,369,480.05	3,401,489.68	
Southern Naval Area	469,640,466.53	145,049,537.55	107,444,101.89	32,233,230.57	5,372,205.09	
South Eastern Navel Area	39,368,551.50	27,533,081.33	19,310,845.00	7,474,760.30	747,476.03	
Total Amount	Rs.	2,234,491,311.48	1,200,138,324.99	852,899,540.66	308,146,750.70	39,092,033.63

e. **Details of Monthly Minor Civil Engineering Works Carried Out in Year 2013**

	<u>ESTIMATED COST</u>	<u>TOTAL VALUE OF WORKDONE (2013)</u>	<u>MATERIAL COST</u>	<u>LABOUR COST</u>	<u>SUPERVISORY COST</u>
Western Naval Area	19,695,233.43	83,487,140.83	59,208,610.52	20,723,013.68	3,555,516.63
Eastern Naval Area	47,273,310.42	63,688,369.46	45,491,692.47	15,922,092.37	2,274,584.62
North Central Naval Area	14,738,965.38	19,897,603.26	14,738,965.38	4,421,689.61	736,948.27
Northern Naval Area	40,155,625.19	55,944,768.66	40,155,625.19	12,046,687.56	3,742,455.91
North Western Naval Area	15,425,799.17	20,726,372.51	15,425,799.17	4,643,497.90	657,075.43
Southern Naval Area	14,978,618.68	20,221,135.22	14,978,618.68	4,493,585.60	748,930.93
South Eastern Navel Area	3,938,472.60	2,163,480.11	1,562,079.50	546,727.83	54,672.78
Total Amount Rs.	156,206,024.87	266,128,870.04	191,561,390.91	62,797,294.55	11,770,184.58

f. **Details of Construction & Maintenance of Roads.**

	<u>ESTIMATED COST</u>	<u>TOTAL VALUE OF WORKDONE (2013)</u>	<u>MATERIAL COST</u>	<u>LABOUR COST</u>	<u>SUPERVISORY COST</u>
Western Naval Area	5,187,412.72	4,073,356.90	2,888,905.60	1,011,116.96	173,334.34
Eastern Naval Area	4,700,981.00	5,284,538.14	3,815,551.00	1,335,442.85	133,544.29
North Central Naval Area	2,638,728.25	1,391,492.75	1,056,912.00	286,783.50	47,797.25
Northern Naval Area	7,569,670.00	2,409,772.60	1,696,459.00	543,667.70	169,645.90
North Western Naval Area	-	-	-	-	-
Southern Naval Area	-	-	-	-	-
South Eastern Navel Area	7,776,375.00	9,832,169.02	7,099,039.00	2,484,663.65	248,466.37
Total Amount Rs.	27,873,166.97	22,991,329.40	16,556,866.60	5,661,674.66	772,788.14

g. **Statistics of Water Supplied During Year 2013.**

	<u>NWS & DB</u>	<u>BOWSER</u>	<u>TUBE WELL/ WELL</u>	<u>ANDAMKULAM</u>	<u>TOTAL</u>
Western Naval Area	51,965,839.58	3,696,345.00	-	-	55,662,184.58
Eastern Naval Area	126,628.94	300,662.00	1,750,201.00	17,165,155.00	19,342,646.94
North Central Naval Area	134,050.00	-	7,646,553.68	-	7,780,603.68
Northern Naval Area	-	-	80,469,228.30	-	80,469,228.30
North Western Naval Area	-	-	1,871,490.00	-	1,871,490.00
Southern Naval Area	10,402,607.02	1,744,320.00	-	-	12,146,927.02
South Eastern Navel Area	2,150,970.18	-	-	-	2,150,970.18
Total Amount	Rs. 64,780,095.72	5,741,327.00	91,737,472.98	17,165,155.00	179,424,050.70

SECTION 05

ADVANCE ACCOUNT

9. Following advance accounts handle by Sri Lanka Navy.
- a. 22301 Public officers advance account.
 - b. 22302 Stores explosive items advance account.

SRI LANKA NAVY

22301 PUBLIC OFFICERS ADVANCE ACCOUNTS DETAILS 2013

<u>Description</u>	<u>Estimate</u>	<u>Actual</u>
Maximum limit of expenditure (Debits)	500,000,000.00	324,297887.99
Minimum limits of receipt (Credits)	280,000,000.00	393,256,436.67
Maximum limits of Debit Balance	1,000,000,000.00	481,164,292.51

SRI LANKA NAVY

22302 STORES EXPLOSIVE ITEMS ADVANCE ACCOUNT DETAILS 2013

<u>Description</u>	<u>Estimate</u>	<u>Actual</u>
Maximum limit of expenditure (Debits)	535,000,000.00	515,508,136.04
Credited to the government revenue		<u>82,000,000.00</u>
		<u>597,508,136.04</u>
Minimum limits of receipt (Credits)	540,000,000.00	552,584,107.19
Maximum limits of Debit Balance	450,000,000.00	82,896812.14