



SRI LANKA NAVY
ANNUAL PERFORMANCE
REPORT - 2012

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SECTION 01

POLICY

1. The role of Sri Lanka Navy as a specialized arm of the Defence Services is the defence of the country against any threat to its sovereignty and territorial integrity arising, particularly from beyond its territorial limits. The area under Naval surveillance by definition are the sea board, the territorial waters, the contiguous Zone and the Exclusive Economic Zone, over each of which the Navy has specific duties and function to perform both in times of conflicts and time of peace.
2. A secondary role of the Navy is land operation action together with other Defence Services in the preservation of law and order especially in terms of internal strife.
3. A tertiary function is of assisting administrative functional of Government Institutions particularly those involved in maritime activity and participation in development programmes.
4. During the period review, most of the Naval operations were concentrated in the establishment and policing of the Surveillance Zone, support and services for the sea operations, and in carrying out the tasks entrusted under Operational Headquarters, Ministry of Defence & Urban Development in preservation of internal law and order. All other functions played a minor role in Naval activities during this year.

SECTION 02

COMMAND ORGANIZATION AND ADMINISTRATION

1. Board of Management/ Board of Directors of Sri Lanka Navy.

01	Commander of the Navy	Vice Admiral DWAS Dissanayake (01.01.2012 – 26.09.2012) Vice Admiral JSK Colombage (27.09.2012- 31.12.2012)
02	Chief of Staff	Vacant (01.01.2012- 26.09.2012) Rear Admiral MTDJ Dharmasiriwardane (27.09.2012-31.12.2012)
03	Director General Health Services	Surgeon Rear Admiral NELW Jayasekara (01.01.2012 – 31.12.2012)
04	Commandant, Volunteer Naval Force A/ Commandant, Volunteer Naval Force	Rear Admiral SMB Weerasekara (01.01.2012 – 22.10.2012) Rear Admiral AR Amarasinghe (17.12.2012 –31.12.2012)
05	Director General Services	Rear Admiral MTDJ Dharmasiriwardane (01.01.2012 – 26.09.2012)
06	Director General Operations	Rear Admiral SAMJ Perera (01.01.2012 – 31.12.2012)

07	Director General Personnel A/Director General Personnel	Rear Admiral WMKN Weerakoon (01.03.2012 – 27.05.2012) Rear Admiral DS Udawatte (28.05.2012 – 01.10.2012) Commodore WDEM Sudarshana (02.10.2012 – 31.12.2012)
08	Naval Secretary	Rear Admiral (S) KJCS Fernando (01.01.2012 – 30.11.2012)
09	Director General Budget and Finance	Rear Admiral (S) KJCS Fernando (01.01.2012 – 30.11.2012)
10	Director General Procurement & Services	Rear Admiral (S) S Dissanayake (17.05.2012- 31.12.2012)
11	Director General Civil Engineering	Rear Admiral (CE) WS Jayasinghe (01.01.1012 – 31.12.2012)
12	Director General Engineering	Rear Admiral (E) LDTK Senarathne (01.01.2012 -31.12.2012)
13	Naval Assistant	Rear Admiral (I) MUKV Bandara (01.03.2012- 31.12.2012)
14	Director General Training	Rear Admiral WMKN Weerakoon (01.01.2012 – 29.02.2012) Rear Admiral (I) MUKV Bandara (01.03.2012 – 31.12.2012)
15	Director General Administration	Rear Admiral S Jayakody (26.06.2012 – 10.10.2012) Rear Admiral MTDJ Dharmasiriwardane (11.10.2012 – 26.09.2012)

16	Director General Legal Services & Judge Advocate	Rear Admiral (VNF) WWJS Fernando (01.01.2012 – 31.12.2012)
17	Director General Electrical & Electronic Engineering	Rear Admiral (L) KR Senadeera (01.01.2012 – 07.02.2012) Commodore (L) WMAV Fernando (08.02.2012 – 31.12.2012)
18	Secretary to the Commander of the Navy	Captain (S) TDB Kulathunga (01.01.2012 - 31.12.2012)
19	Commander Eastern Naval Area	Rear Admiral JSK Colombage (01.01.2012 – 26.09.2012) Rear Admiral RC Wijegunaratne (08.10.2012 – 31.12.2012)
20	Commander North Central Naval Area	Rear Admiral AR Amarasingha (01.01.2012-31.05.2012) Rear Admiral WMKN Weerakoon (01.06.2012-13.10.2012)
21	Commander Southern Naval Area	Rear Admiral WMLTB Illangakoon (01.01.2012-23.12.2012) (29.12.2012-31.12.2012)
22	Commander Northern Naval Area	Rear Admiral RC Wijegunaratne (01.01.2012-04.10.2012) Rear Admiral DS Udawatte (05.10.2012-31.12.2012)
23	Commander Western Naval Area	Rear Admiral DS Udawatte (01.01.2012-03.06.2012) Rear Admiral AR Amarasinghe (04.06.2012-31.12.2012)

24	Commander North Western Naval Area	Rear Admiral PADR Perera (01.01.2012-31.12.2012)
25	Commander South Eastern Naval Area	Rear Admiral DEC Jayakody (31.07.2012-31.12.2012)
26	Director Naval Medical Services (Diagnostic & Curative)	Surg.Rear Admiral L Ekanayake (01.01.2012- 31.12.2012)
27	Director Naval Projects and Plan	Commodore MUKV Bandara (03.01.2012-01.03.2012) Rear Admiral NBJ Rosayro (12.03.2012 – 24.08.2012) Commodore JJ Ranasingha (25.08.2012-31.12.2012)
28	Director Marine Engineering	Commodore (E) WMPL Weerasinghe (01.01.2012 – 29.02.2012)
29	Director Engineering Services	Commodore (E) WMPL Weerasinghe (01.03.2012-31.12.2012)
30	Director Auto Mobile Engineering	Commodore (E) HDRN Premasiri (01.01.2012 – 31.12.2012)
31	Director Naval Dental Services	Surg Commodore(D) JADA Perera (01.01.2012 – 31.12.2012)
32	Director Naval Pay & Pension	Commodore (S) JD Amaranayake (01.01.2012 – 31.12.2012)
33	Director Sports	Commodore (S) JD Amaranayake (01.01.2012 – 31.12.2012)

34	Director Naval Medical Services (Preventive & Rehabilitation)	Surg.Commodore GSR Jayawardena (01.01.2012 – 31.12.2012)
35	Director Naval Inspectorate	Commodore(L) LDKT Senarathne (01.01.2012-28.06.2012) Commodore DC Gunawardane (29.06.2012 – 03.07.2012)
36	Director Naval Victualling & Clothing	Commodore (S) HAUD Hettiarachchi (01.01.2012-08.07.2012) Commodore DC Gunawardane (09.07.2012-31.12.2012)
37	Director Logistic Management Cell	Commodore DMB Wettewa (01.01.2012 – 31.12.2012)
38	Director Naval Training	Commodore JJ Ranasinghe (01.01.2012-12.08.2012) Commodore KKJ De Silva (01.11.2012-31.12.2012)
39	Director Naval Personnel	Commodore NPS Attygalle (01.01.2012-06.03.2012) Commodore MS Silva (07.03.2012- 02.09.2012) Commodore WDEM Sudarshana (03.09.2012-31.12.2012)
40	Director Naval Intelligence	Commodore DNS Ulugetenna (01.01.2012 – 31.12.2012)
41	Director Naval Weapon	Commodore DNS Ulugetenna (01.01.2012 – 31.12.2012)

42	Director Naval Operations	Commodore NBJ Rosayro (01.01.2012-06.03.2012) Commodore NPS Attygalle (07.03.2012-31.12.2012)
43	Director Naval Foreign Cooperation	Commodore NBJ Rosayro (01.01.2012-09.03.2012) Commodore NPS Attygalle (10.03.2012-31.12.2012)
44	Director Naval Marine Special Forces	Commodore NBJ Rosayro (01.01.2012-09.03.2012) Commodore NPS Attygalle (10.03.2012-31.12.2012)
45	Director Naval Electrical and Electronic Engineering (System)	Commodore (L) UAB Ekanayake (20.01.2012-31.12.2012)
46	Director Naval welfare	Commodore AAP Liyanage (01.01.2012 – 13.08.2012) Captain AN Amarosa (14.08.2012 – 11.09.2012) Captain N Heenatigala (12.09.2012-31.12.2012)
47	Director Naval Administration	Commodore MMH Gamage (01.01.2012 – 06.12.2012) Commodore HAUD Hettiarachchi (07.12.2012-31.12.2012)
48	Director Naval Internal Audit	Commodore (S) PMND Fernando (01.01.2012-31.12.2012)

49	Director Naval Secretariat	Commodore (S) HAUD Hettiarachchi (09.07.2012 – 25.11.2012)
50	Director Naval Electrical and Electronic Engineering(Projects & Utility)	Commodore SVJN Samarasinghe (01.01.2012 – 31.12.2012)
51	Director Naval Foreign Procurement	Commodore (S) MMVB Meddegoda (01.01.2012 – 31.12.2012)
52	Director Naval Budget	Commodore (S) MMVB Meddegoda (21.06.2012-31.12.2012)
53	Director Integrated Logistics Management System	Commodore (S) MMVB Meddegoda (01.01.2012-20.06.2012)
54	Acting Director Naval Land Operations	Captain WH Sumanasiri (01.01.2012 – 16.11.2012)
55	Acting Director of Music	Captain (BM) PJF Peiris (01.01.2012 – 31.12.2012)
56	Acting Director Maritime Surveillance	Captain (G) PDS Dias (01.01.2012 – 16.07.2012) Captain (ASW) PS Mahawithana (17.07.2012 – 31.12.2012)
57	Acting Director Naval Legal Services	Captain (LS) AMAW Weerasinghe (10.01.2012 – 31.12.2012)
58	Provost Marshal	Captain (TAS) CS Dahanayake (01.01.2012 – 30.09.2012) Commodore WDEM Sudarshana (01.10.2012 – 31.12.2012)
59	Director Naval Information Technology	Captain (IT) PML Edirisinghe (01.01.2012 – 31.12.2012)

2. **Area Organization.** For the effective command and administrative control of the waters of Sri Lanka and the littoral districts are divided into seven Naval Areas.

- a. Eastern Naval Area -Commanded by the Commander Eastern Naval Area
- b. Northern Naval Area -Commanded by the Commander Northern Naval Area
- c. Western Naval Area -Commanded by the Commander Western Naval Area
- d. Southern Naval Area - Commanded by the Commander Southern Naval Area
- e. North Central Naval Area - Commanded by the Commander North Central Naval Area
- f. South Eastern Naval Area -Commanded by the Commander South Eastern Naval Area
- g. North Western Naval Area - Commanded by the Commander North Western Naval Area

3. **Establishments.** Shore Establishments of the Sri Lanka Navy are as follows;

- a. Eastern Naval Area
 - Naval & Maritime Academy
 - SLN Dockyard
 - SLNS Tissa
 - SLNS Walagamba
 - SLNS Mahaweli
 - SLNS Vijayaba
 - SLNS Parakumba
 - Naval Recruit Training Center Sampoor
 - Special Boat Squodron HQ
 - 4th Attack Craft Flotilla
 - Naval Deployment Pulmoddai
 - Naval Deployment Mullativu
 - Naval Deployment Lankapatuna
 - Naval Deployment Vakarai
 - Naval Deployment Kinniya
- b. Northern Naval Area
 - SLNS Elara
 - SLNS Kanchadewa
 - SLNS Uththara
 - SLNS Wasabha
 - SLNS Welusumana
 - SLNS Gotaimbara
 - SLNS Agbo
- c. Western Naval Area
 - SLNS Rangalla
 - SLNS Gemunu
 - SLNS Lanka
 - SLNS Thakshila
 - SLNS Parakrama
 - SLNS Shilpa
 - SLNS Kelani
 - Naval Deployment Colombo (South)
 - SLNS Mahasen

- | | | |
|----|--------------------------|--|
| d. | Southern Naval Area | SLNS Nipuna
SLNS Ruhuna
SLNS Dakshina |
| e. | North Central Naval Area | SLNS Shiksha
SLNS Buwaneka
SLNS Thammanna
SLNS Pandukabaya
SLNS Gajaba
SLNS Pussadewa |
| f. | South Eastern Naval Area | Naval Deployment Panama |
| g. | North Western Naval Area | SLNS Barana
SLNS Vijaya
SLNS Thambapanni
Rapid Action Boat Squadron HQ
SLNS Theraputta |

4. **Number of Ships/Craft in Sri Lanka Navy.**

a	Fast Missile Vessel (FMV)	02
b	Offshore Patrol Vessel (OPV)	04
c	Landing Ship Tanker (LST)	01
d	Fast Gun Boat (FGB)	11
e	Fast Attack Craft (FAC)	57
f	Fast Passenger Craft (FPC)	02
g	Landing Craft Medium (LCM)	02
h	Landing Craft Air Cushion (LCAC)	01
i	Coastal Patrol Craft (CPC)	10
j	Inshore Patrol Craft (IPC)	110
k	Trawlers	20
l	Wallam	08
m	Tug	03
n	FGD	279

SECTION 03

BUDGET ESTIMATES YEAR 2012

Expenditure Head	-	223
Expenditure Head Name (Dept.)	-	Sri Lanka Navy
Programme No.	-	01
Programme Description	-	Operational Activities
No. of Projects	-	04
Project Description	-	
Project 1	:	General Administration and Establishment Services
Project 2	:	Maritime Operations
Project 3	:	Technical, Logistics and other Support Services
Project 4	:	Volunteer Force

TOTAL EXPENDITURE DETAILS

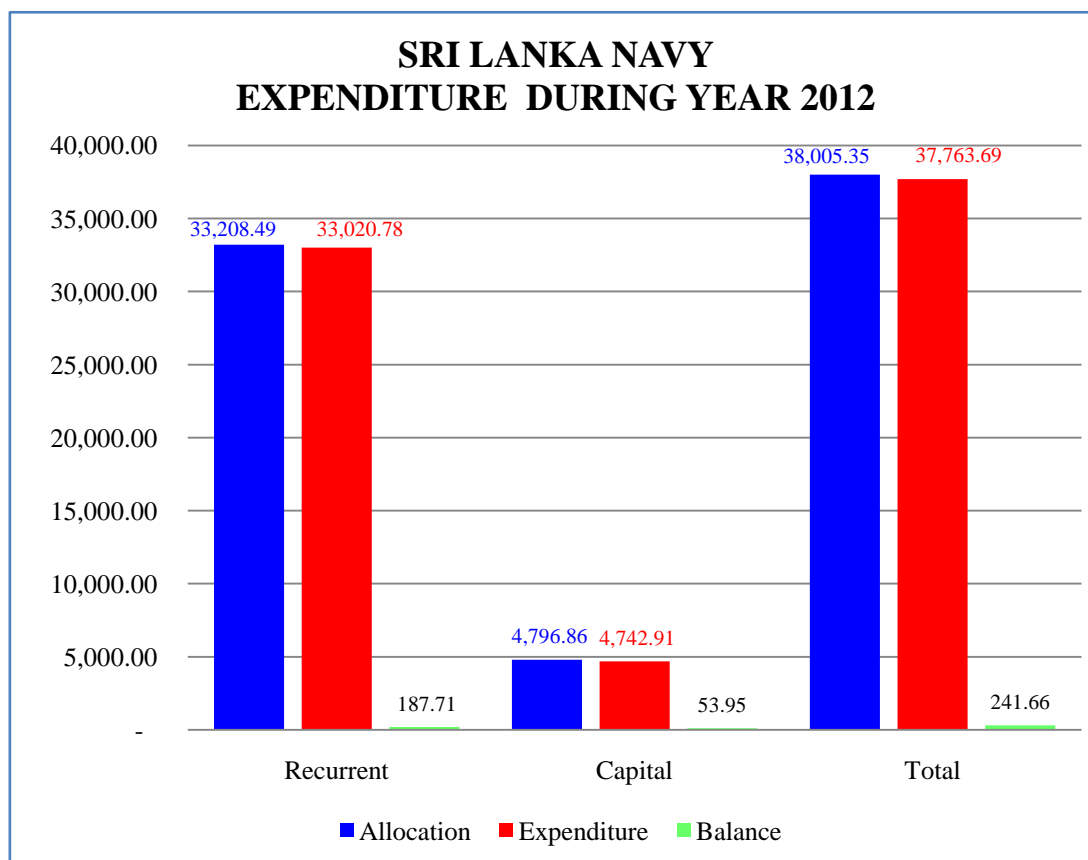
1. Total Provisions Received for Year 2012.

Allocation of provisions for the Sri Lanka Navy for the year 2012 was Rs. 33,964,840,000.00 (Capital Expenditure 2,728,860,000.00 and Recurrent Expenditure 30,965,980,000.00). In addition to this allocation a sum of Rs. 4,310,512,753.00 (Capital Expenditure 1,895,000,000.00 and Recurrent Expenditure 2,415,512,753.00) was provided as supplementary allocation as indicated below. Therefore, total allocation was Rs. 38,005,352,753.00 (Capital Expenditure 4,796,860,000.00 and Recurrent Expenditure 33,208,492,753.00).

2. Expenditure During Year 2012.

Recurrent and Capital expenditure for the year 2012 are as follows.

<u>DESCRIPTION</u>	<u>TOTAL ALLOCATION</u> Rs. in Mn	<u>EXPENDITURE</u> Rs in Mn	<u>BALANCE</u> Rs in Mn	<u>USAGE</u> %
Recurrent	33,208.49	33,020.78	187.71	99.43
Capital	4,796.86	4,742.91	53,9598.88	
Total	38,005.35	37,763.69	241.66	99.36



SECTION 04

PERSONAL EMOLUMENT

Total net allocation of Personal Emolument year 2012 is Rs. 22,019,780,000.00. However the said amount was insufficient and General Treasury made available extra financial provisions Rs. 1,726,712,753.00 vide vote No 223-01-1-1001 and 223-01-1-1003.

Expenditure for Personal Emoluments.

<u>Vote Particulars</u>	<u>Net Provision</u>	<u>Expenditure</u>	<u>Balance</u>
223-01-1-1001	8,959,612,791.00	8,959,612,791.00	-
223-01-4-1001	2,767,580,000.00	2,767,579,552.76	447.24
223-01-1-1002	5,400,000.00	5,360,459.02	39,540.98
223-01-1-1003	9,365,899,962.00	9,365,899,961.36	434.00
223-01-4-1003	2,648,000,000.00	2,647,999,674.39	325.61
Total	<u>23,746,492,753.00</u>	<u>23,746,452,438.53</u>	<u>40,747.83</u>

SECTION 05

OTHER RECURRENT

1. Total allocation of Other Recurrent (other than Personal Emolument, Fuel & Lubricant, Diets & Uniforms, Telecommunication and Electricity & Water), is Rs. 1,420,000,000.00 and a sum of Rs. 1,387,942,659.53 had been expended during the year 2012. It is also noted all outstanding payment carried forwarded to year 2013.

a. Other Recurrent Expenditure.

<u>Vote Particulars</u>	<u>Net Provision</u>	<u>Expenditure</u>	<u>Balance</u>
223-01-1-1101	5,500,000.00	5,499,566.00	434.00
223-01-3-1101	3,000,000.00	2,999,853.00	147.00
223-01-1-1102	25,500,000.00	23,850,979.96	1,649,020.04
223-01-3-1102	9,500,000.00	9,459,361.20	40,638.80
223-01-1-1201	8,500,000.00	5,245,262.10	3,254,737.90
223-01-2-1201	19,500,000.00	19,159,862.60	340,137.40
223-01-3-1201	31,000,000.00	30,954,400.81	45,599.19
223-01-4-1201	1,000,000.00	209,250.00	790,750.00
223-01-1-1204	225,000,000.00	222,316,106.95	2,683,893.05
223-01-1-1205	12,000,000.00	11,999,133.44	866.56
223-01-2-1205	104,300,000.00	99,261,694.27	5,038,305.73
223-01-3-1205	318,000,000.00	317,996,845.03	3,154.97
223-01-4-1205	20,000,000.00	7,983,183.92	12,016,916.08
223-01-1-1301	11,200,000.00	11,125,681.43	74,318.57
223-01-3-1301	153,800,000.00	153,799,586.44	413.56
223-01-4-1301	5,000,000.00	4,949,442.85	50,557.15
223-01-1-1302	1,800,000.00	930,865.77	869,134.23
223-01-2-1302	1,500,000.00	1,409,276.04	90,723.96
223-01-3-1302	25,700,000.00	24,755,920.95	944,079.05
223-01-1-1303	1,050,000.00	754,091.52	295,908.48
223-01-3-1303	17,500,000.00	16,846,384.56	653,615.44
223-01-4-1303	1,100,000.00	1,049,974.78	50,025.22
223-01-1-1401	5,500,000.00	5,452,584.30	47,415.70
223-01-2-1401	89,500,000.00	89,498,334.06	1,665.94
223-01-3-1401	90,000,000.00	89,349,915.89	650,084.11
223-01-1-1404	6,050,000.00	4,521,231.46	1,528,768.54
223-01-1-1405	93,000,000.00	92,683,156.73	316,901.19
223-01-2-1405	20,000,000.00	19,993,799.97	6,200.03
223-01-3-1405	42,000,000.00	41,939,471.10	60,528.90
223-01-4-1405	10,000,000.00	9,999,548.63	451.37
223-01-1-1501	1,500,000.00	1,444,098.81	55,901.19
223-01-1-1506	61,000,000.00	60,503,794.96	496,205.04
Total	<u>1,420,000,000.00</u>	<u>1,387,942,659.53</u>	<u>32,057,498.39</u>

b. **Fuel & Lubricant.** Total allocation Fuel & Lubricant for the year 2012 was Rs.1,450,000,000.00. However the said amount was insufficient and General Treasury made available extra financial provisions Rs.200,000,000.00.

(1) **Expenditure for Fuel and Lubricant.**

<u>Vote Particulars</u>	<u>Net Provision</u>	<u>Expenditure</u>	<u>Balance</u>
223-01-1-1202	51,000,000.00	49,430,274.17	1,569,725.83
223-01-2-1202	1,272,000,000.00	1,271,255,793.28	744,206.72
223-01-3-1202	300,000,000.00	299,795,285.93	204,714.07
223-01-4-1202	27,000,000.00	24,832,380.00	2,167,620.00
Total	<u>1,650,000,000.00</u>	<u>1,645,313,733.38</u>	<u>4,686,266.62</u>

c. **Diets & Uniforms.** Total allocation Diets & Uniforms for the year 2012 was Rs. 5,658,000,000.00. However the said amount was insufficient and General Treasury made available extra financial provisions Rs. 250,000,000.00.

(1) **Expenditure for Diets & Uniforms.**

<u>Vote Particulars</u>	<u>Net Provision</u>	<u>Expenditure</u>	<u>Balance</u>
223-01-1-1203	1,250,000,000.00	1,222,482,964.84	27,517,035.16
223-01-2-1203	1,100,000,000.00	1,060,172,708.91	39,827,291.09
223-01-3-1203	2,900,000,000.00	2,898,002,485.51	1,997,514.49
223-01-4-1203	558,000,000.00	476,660,315.83	81,339,684.17
Total	<u>5,808,000,000.00</u>	<u>5,657,318,475.09</u>	<u>150,681,524.91</u>

d. **Telecommunication.** Total allocation Telecommunication for the year 2012 was Rs. 54,000,000.00

(1) **Expenditure for Telecommunication.**

<u>Vote Particulars</u>	<u>Net Provision</u>	<u>Expenditure</u>	<u>Balance</u>
223-01-1-1402	11,500,000.00	11,490,851.06	9,148.94
223-01-3-1402	37,500,000.00	37,498,839.72	1,160.28
223-01-4-1402	5,000,000.00	4,921,884.06	78,115.94
Total	<u>54,000,000.00</u>	<u>53,911,574.84</u>	<u>88,425.16</u>

e. **Electricity & Water.** Total allocation Electricity & Water for the year 2012 was Rs. 400,000,000.00. However the said amount was insufficient and General Treasury made available extra financial provisions Rs.130,000,000.00.

(1) **Expenditure for Telecommunication.**

<u>Vote Particulars</u>	<u>Net Provision</u>	<u>Expenditure</u>	<u>Balance</u>
223-01-1-1403	22,000,000.00	21,992,984.23	7,015.77
223-01-2-1403	92,000,000.00	91,992,063.48	7,936.52
223-01-3-1403	394,500,000.00	394,378,340.85	121,659.15
223-01-4-1403	21,500,000.00	21,484,817.25	15,182.75
Total	<u>530,000,000.00</u>	<u>529,848,205.81</u>	<u>151,794.19</u>

SECTION 06

CAPITAL EXPENDITURE

1. Details of Capital Expenditure. (Rehabilitation & Improvement, Acquisition Of Capital Assets, Human Resources Development And Other Investment) The total allocation for Capital Expenditure is Rs. 4,796,860,000.00 and a sum of Rs. 4,742,919,479.25 had been expended during the year 2012.

a. **Rehabilitation & Improvement of capital assets.**

<u>Vote Particulars</u>	<u>Nature of Expenditure</u>	<u>Net Provision</u>	<u>Expenditure</u>
223-01-3-2001	Building & Structure	100,000,000.00	79,485,056.25
223-01-2-2002	Plan, Machinery & Equipment	1,415,360,000.00	1,399,353,998.93
223-01-3-2002	Plan, Machinery & Equipment	460,000,000.00	453,780,597.23
223-01-3-2003	Vehicles	102,000,000.00	101,914,345.10
	Total	<u>2,077,360,000.00</u>	<u>2,034,533,997.51</u>

b. **Acquisition of fixed assets.**

<u>Vote Particulars</u>	<u>Nature of Expenditure</u>	<u>Net Provision</u>	<u>Expenditure</u>
223-01-3-2101	Vehicles	36,500,000.00	31,429,836.00
223-01-3-2102	Furniture & Office Equipments	132,000,000.00	130,912,717.01
223-01-2-2103	Machinery	313,000,000.00	312,570,122.40
223-01-3-2103	Machinery	220,000,000.00	219,998,396.39
223-01-3-2104	Building & Structures	1,487,000,000.00	1,484,104,687.19
	Total	<u>2,188,500,000.00</u>	<u>2,179,015,758.99</u>

c. **Human Resources Development .**

<u>Vote Particulars</u>	<u>Nature of Expenditure</u>	<u>Net Provision</u>	<u>Expenditure</u>
223-01-1-2401	Human Resources Development	470,000,000.00	469,666,090.44

d. **Other Investment.**

<u>Vote Particulars</u>	<u>Nature of Expenditure</u>	<u>Net Provision</u>	<u>Expenditure</u>
223-01-1-2502O	other Investment (Pre-Fab Building)	61,000,000.00	59,703,632.31

2. **Building and Construction Work in Year -2012.**

a. **New Projects Commenced/ Completed In Year 2012 (Contractual Projects).**

(1). **Commenced Projects.**

Eastern Naval Area	65,898,128.40
Southern Naval Area	-
North Central Naval Area	-
Western Naval Area	91,140,039.89
Northern Naval Area	-
North western naval area	-
Southeastern Naval Area	-
Total Amount	Rs. 157,038,168.29

(2). **Completed Projects.**

Eastern Naval Area	2,855,931.68
Southern Naval Area	33,516,585.28
North Central Naval Area	16,510,252.92
Western Naval Area	199,897,028.77
Northern Naval Area	-
North Western Naval Area	-
Southeastern Naval Area	18,291,929.05
Total Amount	Rs. 271,071,727.70

b. **New Projects Commenced/ Completed In Year 2012 (Direct Labour Projects).**

(1).	<u>Commenced Projects.</u>	
	Eastern Naval Area	625,737,956.66
	Southern Naval Area	115,631,239.18
	North Central Naval Area	80,629,891.30
	Western Naval Area	1,276,076,991.86
	Northern Naval Area	-
	North Western Naval Area	140,650,076.21
	Southeastern Naval Area	6,805,592.94
		<hr/>
	Total Amount	Rs. 2,245,531,748.15
		<hr/>

(2).	<u>Completed Projects.</u>	
	Eastern Naval Area	9,107,463.43
	Southern Naval Area	1,530,653.36
	North Central Naval Area	36,087,252.17
	Western Naval Area	115,830,550.12
	Northern Naval Area	43,919,161.34
	North Western Naval Area	84,293,438.18
	South-Eastern Naval Area	2,172,165.10
		<hr/>
	Total Amount	Rs. 292,940,683.70
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c. **Contractual Projects Undertaken In Year 2012 .**

Eastern Naval Area	18,871,509.32
Southern Naval Area	-
North Central Naval Area	-
Western Naval Area	30,346,432.00
Northern Naval Area	-
North Western Naval Area	-
South-Eastern Naval Area	-
Total Amount	Rs. <u>49,217,941.32</u>

d. **Project Undertaken For Design & Preparation of Plans & BOQ's In Year 2012 .**

(1) **Contractual projects.**

Eastern Naval Area	64,845,163.34
Southern Naval Area	-
North Central Naval Area	-
Western Naval Area	-
Northern Naval Area	-
North Western Naval Area	-
South-Eastern Naval Area	-
Total Amount	Rs. <u>64,845,163.34</u>

(2). **Direct Labour Projects.**

Eastern Naval Area	784,984,295.63
Southern Naval Area	151,766,277.62
North Central Naval Area	11,029,508.23
Western Naval Area	2,041,283,631.31
Northern Naval Area	-
North Western Naval Area	-
South-Eastern Naval Area	-
Total Amount	Rs 2,989,063,712.80

e. **Major Direct Labour Projects Undertaken In Year 2012.**

Eastern Naval Area	570,714,933.55
Southern Naval Area	385,746,445.14
North Central Naval Area	131,444,014.53
Western Naval Area	268,825,111.27
Northern Naval Area	15,693,614.30
Southeastern Naval Area	34,055,043.31
Total Amount	Rs. 1,406,479,162.10

f. **Details of Monthly Minor Civil Engineering Works Carried Out In Year 2012.**

Eastern Naval Area	22,209,239.95
Southern Naval Area	33,194,836.39
North Central Naval Area	-
Western Naval Area	57,261,033.26

Northern Naval Area	12,248,179.75
North Western Naval Area	-
Southeastern Naval Area	11,407,746.69
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Total Amount	Rs. 136,321,036.04
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g. **Details of Construction & Maintenance of Roads.**

Eastern Naval Area	1,337,323.50
Southern Naval Area	-
North Central Naval Area	16,580,483.00
Western Naval Area	29,923,438.40
Northern Naval Area	530,980.00
North Western Naval Area	-
Southeastern Naval Area	1,067,358.60
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Total Amount	Rs. 49,439,583.50
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h. **Statistics of Water Supplied During Year 2012.**

Eastern Naval Area	113,272,931.96
Southern Naval Area	11,162,920.82
North Central Naval Area	15,660,150.00
Western Naval Area	64,027,610.00
Northern Naval Area	266,041,224.48
North Western Naval Area	1,399,194.00
Southeastern Naval Area	1,398,856.84
	<hr/>
Total Amount	Rs. 472,962,888.10
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SECTION 07

ADVANCE ACCOUNT

1. Following advance accounts handle by the Sri Lanka Navy
 - a. 75201 Public Officers Advance Account.
 - b. 75202 Stores explosive items advance account.

SRI LANKA NAVY

75201 PUBLIC OFFICERS ADVANCE ACCOUNTS DETAILS 2012

<u>Description</u>	<u>Estimate</u>	<u>Actual</u>
Maximum limit of expenditure (Debits)	590,000,000.00	346,120,524.56
Minimum limits of receipt (Credits)	340,000,000.00	394,751,911.33
Maximum limits of Debit Balance	1,000,000,000.00	550,122,841.19

SRI LANKA NAVY

75202 STORES EXPLOSIVE ITEMS ADVANCE ACCOUNTS DETAILS 2012

<u>Description</u>	<u>Estimate</u>	<u>Actual</u>
Maximum limit of expenditure (Debits)	450,000,000.00	531,396,869.38
Credited to the government revenue		<u>250,000,000.00</u>
		<u>781,396,869.38</u>
Minimum limits of receipt (Credits)	525,000,000.00	549,221,760.99
Maximum limits of Debit Balance	450,000,000.00	47,352,642.59

Rs.100,000,000.00 supplementary allocation for the expenditure limit of the CEFAP account has been recommended by the Treasury.

