



**SRI LANKA NAVY
ANNUAL PERFORMANCE
REPORT - 2011**

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SECTION 01

POLICY

1. The role of Sri Lanka Navy as a specialized arm of the Defence Services is the defence of the country against any threat to its sovereignty and territorial integrity arising particularly from and beyond its territorial limits. The area under naval surveillance by definition are the sea board, the Territorial Waters, the Contiguous Zone and the Exclusive Economic Zone, over each of which the Navy has specific duties and functions to perform both in times of conflicts and time of peace.

2. A secondary role of the Navy is land operations action together with other Defence Services in the preservation of law and order especially in terms of internal strife.

3. A tertiary function is of assisting administrative functions of Government Institutions, particularly those involved in maritime activity and participation in the development programmes.

4. During the period under review, most of the naval operations were concentrated in the establishment and policing of the Surveillance Zone, support and services for the sea operations, and in carrying out the tasks entrusted under Operational Headquarters, Ministry of Defence in preservation of internal law and order. All other functions played a minor role in naval activities during this year.

SECTION 02

COMMAND ORGANIZATION AND ADMINISTRATION,

1. **Board of Management/ Board of Directors of Sri Lanka Navy**

1	Commander of the Navy	Vice Admiral TSG Samarasinghe (01.01.2011 – 14.01.2011) Vice Admiral DWAS Dissanayake (15.01.2011 – 31.12.2011)
2	Chief of Staff	Rear Admiral DWAS Dissanayake (01.01.2011 – 14.01.2011)
3	Deputy Chief of Staff	Rear Admiral SMB Weerasekara (01.01.2011 – 04.04.2011)
4	Commandant, Volunteer Naval Force	Rear Admiral SMB Weerasekara (05.04.2011 – 31.12.2011)
5	Director General Health Services	Surge Rear Admiral NELW Jayasekara (01.01.2011 – 31.12.2011)
6	Director General Services	Rear Admiral WMKN Weerakoon (01.01.2011 – 28.02.2011) Rear Admiral MTDJ Dharmasiriwardane (01.03.2011 – 31.12.2011)
7	Director General Operations	Rear Admiral SAMJ Perera (01.01.2011 – 31.12.2011)
8	Director General Personnel & Training	Rear Admiral WMKN Weerakoon (01.02.2011 – 31.12.2011)
9	Director General Logistics	Rear Admiral DS Molligoda (01.01.2011 – 20.07.2011) Rear Admiral KJCS Fernando (20.07.2011 – 31.12.2011)

10	Director General Electrical & Electronic Engineering	Rear Admiral JC Hettigama (01.01.2011-19.01.2011) Rear Admiral KR Senadheera (20.01.2011-31.12.2011)
11	Naval Secretary to the Commander of the Navy	Rear Admiral KJCS Fernando (15.01.2011-31.12.2011)
12	Director General Engineering	Rear Admiral GM Goonasekara (01.01.2011 – 20.12.2011) Commodore LDKT Senarathna (20.12.2011 – 31.12.2011)
13	Director General Legal Services & Judge Advocate	Rear Admiral WWJS Fernando (01.01.2011 – 31.12.2011)
14	Naval Assistant to the Commander of the Navy	Commodore MUKV Bandara (15.01.2011 – 31.12.2011)
15	Director Naval Medical Services (Diagnostic & Curative)	Surg.Rear Admiral L Ekanayake (01.01.2011- 31.12.2011)
16	Director Naval Logistics	Commodore KJCS Fernando (01.01.2011 – 20.07.2011) Commodore S Dissanayake (21.07.2011 – 31.12.2011)
17	Director Naval Marine Engineering	Commodore LDKT Senarathne (01.01.2011 – 23.03.2011) Commodore WMPL Weerasinghe (24.03.2011- 31.12.2011)
18	Director Naval Inspectorate	Commodore LDKT Senarathne (23.03.2011 – 20.12.2011)
19	Director Naval Procurement & Services	Commodore S Dissanayake (09.03.2011 – 20.07.2011)
20	Director Naval Civil Engineering	Commodore WS Jayasinghe (01.01.2011 – 31.12.2011)

21	Director Auto Mobile Engineering	Commodore HDRN Premasiri (15.02.2011 – 31.12.2011)
22	Director Naval Electrical & Electronic Engineering (System)	Commodore KR Senadheera (01.01.2011 – 18.02.2011) Commodore WMAV Fernando (19.02.2011-05.10.2011)
23	Director Naval Personnel	Commodore S Jayakody (23.06.2011 – 08.08.2011) Commodore NPS Attygalle (08.08.2011 – 31.12.2011)
24	Director Engineering Services	Commodore AMJ Thilaksiri (01.01.2011 – 07.02.2011) Commodore MUKV Bandara (08.02.2011 – 31.12.2011)
25	Director Naval Projects & Plans	Rear Admiral SS Ranasinghe (01.01.2011 – 31.12.2011)
26	Director Naval Operations & DMSF & Director Naval Foreign Cooperation	Commodore NBJ Rosayro (01.01.2011 – 31.12.2011)
27	Director Naval Dental Services	Surg. Commodore JADA Perera (01.01.2011 – 31.12.2011)
28	Director Naval Pay & Pension	Commodore JD Amaranayake (01.01.2011 – 31.12.2011)
29	Director Sports	Commodore NKD Nanayakkara (01.01.2011 – 15.02.2011) Commodore JD Amaranayake (16.02.2011 – 31.12.2011)
30	Director Naval Medical Services (Preventive & Rehabilitation)	Surg. Commodore GSR Jayawardena (01.01.2011 – 31.12.2011)

31	Director Naval Training	Commodore KKVPH De Silva (01.01.2011 – 15.05.2011) Commodore JJ Ranasinghe (16.05.2011 – 31.12.2011)
32	Director Naval Internal Audit	Commodore S Dissanayake (01.01.2011 – 04.03.2011) Commodore PMND Fernando (05.03.2011 – 31.12.2011)
33	Director Naval Administration	Captain AAP Liyanage (01.01.2011 – 31.07.2011) Commodore MMH Gamage (01.08.2011 – 31.012.2011)
34	Director Naval Intelligence & Director Naval Weapon	Commodore DNS Ulugetenna (01.01.2011 – 31.12.2011)
35	Director Naval Welfare	Commodore AAP Liyanage (01.01.2011 – 31.12.2011)
36	Director Naval Victualling & Clothing	Commodore MA Ananda (01.01.2011 – 24.02.2011) Commodore KJCS Fernando (25.02.2011 – 20.07.2011) Commodore HUD Hettiarachchi (21.07.2011- 31.12.2011)
37	Director Naval Budget	Commodore HUD Hettiarachchi (01.01.2011 – 28.02.2011 – 27.07.2011)
38	Director Naval Electrical & Electronic Engineering (Project & Utility)	Commodore SVJN Samarasinghe (06.10.2011 – 31.12.2011)
39	A/Director Naval Land Operations	Captain UI Serasinghe (01.01.2011 – 14.04.2011) Captain WH Sumanasiri (15.04.2011 – 31.12.2011)

40	Director Naval Information Technology	Captain PDKN Peiris (01.01.2011 – 19.07.2011) Captain PML Edirisinghe (20.07.2011 – 31.12.2011)
41	A/ Director Maritime Surveillance and A/Director Naval Inspectorate	Captain PDS Dias (01.01.2011- 31.12.2011)
42	A/ Provost Marshal	Captain CS Dahanayake (01.01.2011 – 31.12.2011)
43	A/Director Naval Legal Services	Captain AMAW Weerasinghe (01.01.2011 – 31.12.2011)
44	A/Director of Music	Captain PJF Peiris (01.01.2011 to 31.12.2011)
45	Secretary to the Commander of the Navy	Captain TDB Kulathunga (01.01.2011 to 31.12.2011)
46	Director Finance	Mr. LG Premasiri (01.01.2011 – 31.12.2011)

2. **Area Organization.** For the effective command and administrative control of the waters of Sri Lanka and the littoral districts are divided into six Naval Areas.

- a. Northern Naval Area - Commanded by the Commander Northern Naval Area
- b. Eastern Naval Area - Commanded by the Commander Eastern Naval Area
- c. Western Naval Area - Commanded by the Commander Western Naval Area
- d. North Western Naval Area - Commanded by the Commander North Western Naval Area
- e. North Central Naval Area - Commanded by the Commander North Central Naval Area
- f. Southern Naval Area - Commanded by the Commander Southern Naval Area

3. **Establishments.** Shore Establishments of the Sri Lanka Navy are as follows;

- a. Eastern Naval Area
 - Naval & Maritime Academy
 - SLNS Tissa
 - Naval Deployment Mullativu
 - SLN Dockyard
 - Special Boat Squadron HQ
 - SLNS Walagamba
 - 4th Attack Craft Flotilla
 - SLNS Mahaweli
 - SLNS Vijayaba
 - Naval Deployment Thoppur
 - Naval Deployment Pulmoddai
 - Naval Deployment Vakarai
 - Naval Deployment Kinniya
 - SLNS Parakumba

- b. Southern Naval Area
 - SLNS Nipuna
 - SLNS Ruhuna
 - SLNS Dakshina
 - Naval Deployment Panama

- c. Northern Naval Area
 - SLNS Kanchadewa
 - SLNS Elara
 - SLNS Uththara
 - SLNS Wasabha
 - SLNS Welusumana
 - SLNS Gotaimbara
 - SLNS Agbo

- d. Western Naval Area
 - Naval Headquarters
 - SLNS Gemunu
 - SLNS Rangalla
 - SLNS Shilpa
 - SLNS Kelani
 - SLNS Thakshila
 - SLNS Parakrama
 - SLNS Mahasen
 - SLNS Lanka
 - Naval Deployment Colombo (South)

- e. North Central Naval Area
 - SLNS Shiksha
 - SLNS Thammanna
 - SLNS Pandukabaya
 - Naval Deployment Nachchikuda
 - SLNS Gajaba
 - SLNS Pussadewa

- f. North Western Naval Area
 - SLNS Barana
 - SLNS Vijaya
 - SLNS Thambapanni
 - Rapid Action Boat Squadron HQ
 - SLNS Theraputta\

4. Number of days Ships /Craft at sea during year 2011.

SR NO	SHIP/CRAFT	NO OF DAYS SHIP/CRAFT AT SEA	AVERAGE OPERATION STATE (%)	AVERAGE NO OF DAYS SINGLE SHIP/CRAFT AT SEA
01	OPV	412	71.85	103
02	FMV	205	28.08	102.5
03	FGB	991	67.62	90.09
04	FAC	4725	64.25	98.43
05	FPC	228	89.13	76
06	LST	151	71.23	151
07	LCM	98	76.26	49
08	LCU	453	89.77	151
09	LCAC	0	55.34	0
10	AUXILIRY	108	36.15	36
11	CPC/WR	2275	87.7	63.13
12	IPC	12554	75.01	165.18
13	OTHER(TRAWLERS & WALLAMS)	4362	85.36	140.7

SECTION 03

BUDGET ESTIMATES FOR YEAR 2011

1. Expenditure Head - 223
2. Expenditure Head Name (Dept) - Sri Lanka Navy
3. Programme No. - 01
4. Programme Description - Operational Activities
5. No. of Projects - 04
6. Project Description
 - a. Project 1: General Administration and Establishment Services
 - b. Project 2: Maritime Operations
 - c. Project 3: Logistics, Technical and other Support Services
 - d. Project 4: Volunteer Force

SECTION 04

TOTAL EXPENDITURE, PERSONAL EMOLUMENTS, OTHER RECURRENT AND CAPITAL EXPENDITURE DETAILS

1. **Total provisions received for year 2011.** Allocation of provisions for the Sri Lanka Navy for the year 2011 was Rs. 30,665,900.00.00 (Capital Expenditure 3,065,000,000.00 and Recurrent Expenditure 27,600,900,000.00). In addition to this allocation a sum of Rs. 10,504,081,022.00 (Capital Expenditure 6,251,081,022.00 and Recurrent Expenditure 4,253,000,000.00) was provided as supplementary allocation as indicated below. Accordingly, total allocation amounted to Rs. 41,169,981,022.00 (Capital Expenditure 9,316,081,022.00 and Recurrent Expenditure 31,853,900,000.00).

2. **Special Supplementary received as following**

(1) Rs 1,000,000,000.00 received under vote 1203 (Diets & Uniform) for settle last year outstanding victualling bills.

(2) Rs. 12,521,638.00 received under vote 2001 Building & Structures for settle bills project of the renovation of Katharagama Sangawasa Building

(3) Rs. 1,195,059,384.00 received under vote 2121-12 and 2502-12 for purchase of vehicle under Indian Line of Credit.

<u>VOTE</u>	<u>DESCRIPTION</u>	<u>AMOUNT (Rs.)</u>	<u>AUTHORITY NO</u>
<u>Personal Emoluments</u>			
223-01-1-1002	Overtime & holiday Pay	5,000,000.00	481
<u>Travelling</u>			
223-01-1-1101	Domestics	5,000,000.00	188
223-01-1-1101	Domestics	10,000,000.00	705
223-01-1-1102	Foreign	15,000,000.00	481
<u>Supplies</u>			
223-01-3-1201	Stationary & Office requisites	35,000,000.00	705
223-01-2-1202	Fuel & Lubricant	100,000,000.00	188
223-01-2-1202	Fuel & Lubricant	3,375,211,300.00	415
223-01-2-1202	Fuel & Lubricant	230,000,000.00	481
223-01-2-1202	Fuel & Lubricant	300,000,000.00	705
223-01-3-1203	Diets & Uniforms	700,000,000.00	188
223-01-3-1203	Diets & Uniforms	150,000,000.00	329
223-01-3-1203	Diets & Uniforms	650,000,000.00	481
223-01-2-1203	Diets & Uniforms	850,000,000.00	475
223-01-1-1204	Medical Supplies	80,000,000.00	188
223-01-1-1204	Medical Supplies	100,000,000.00	481
223-01-3-1205	Others	200,000,000.00	188
223-01-3-1205	Others	300,000,000.00	705

Maintained Expenditure

223-01-3-1301	Vehicles	20,000,000.00	188
223-01-3-1301	Vehicles	50,000,000.00	481
223-01-3-1301	Vehicles	35,000,000.00	705
223-01-3-1302	Plant, Machinery & Equipment	10,000,000.00	188
223-01-2-1302	Plant, Machinery & Equipment	5,000,000.00	705
223-01-3-1303	Buildings & Structures	8,000,000.00	705

Services Expenditure

223-01-3-1401	Transports	75,000,000.00	188
223-01-3-1401	Transports	40,000,000.00	705
223-01-3-1403	Electricity & Water	200,000,000.00	481
223-01-3-1405	Others	60,000,000.00	705

Transfers

223-01-1-1506	Property Loan Interest to Public Services	20,000,000.00	705
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Rehabilitation & Improvement of Capital Assets

223-01-3-2001	Buildings & Structures	12,521,638.00	193
223-01-3-2001	Buildings & Structures	7,000,000.00	705
223-01-2-2002	Plant, Machinery & Equipment	700,000,000.00	188
223-01-2-2002	Plant, Machinery & Equipment	600,000,000.00	481
223-01-3-2002	Plant, Machinery & Equipment	500,000,000.00	481
223-01-3-2003	Vehicles	100,000,000.00	481

Acquisition of Capital Assets

223-01-1-2101	Vehicles	6,500,000.00	272
223-01-3-2101	Vehicles	40,000,000.00	705
223-01-3-2101 (12)	Vehicles (Indian Line of Credit)	369,778,000.00	69
223-01-3-2101 (12)	Vehicles (Indian Line of Credit)	495,877,800.00	84
223-01-2-2103	Machinery	900,000,000.00	188
223-01-2-2103	Machinery	190,000,000.00	705
223-01-3-2104	Buildings & Structures	450,000,000.00	481
223-01-3-2104	Buildings & Structures	1,250,000,000.00	705

Capacity Building

223-01-1-2401	Training & Capacity Buildings	200,000,000.00	214
223-01-1-2401	Training & Capacity Buildings	100,000,000.00	481

Other Investment

223-01-3-2502 (12)	Other Investment (Indian Line of Credit)	329,403,584.00	169
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3. Expenditure of each Vote

Details of expenditure during year 2011 as per vote vice as follows.

<u>Object Code</u>	<u>Total Allocation</u>	<u>Expenditure</u>	<u>Balance</u>
<u>Personal Emoluments</u>			
1001	10,004,600,000.00	10,065,109,611.52	-60,509,611.52
1002	8,700,000.00	8,313,100.39	386,899.61
1003	10,752,600,000.00	11,662,158,615.59	-909,558,615.59
<u>Travelling Expenses</u>			
1101	20,500,000.00	10,756,783.35	9,743,216.65
1102	40,000,000.00	37,940,265.98	2,059,734.02
<u>Supplies</u>			
1201	95,000,000.00	64,728,130.23	30,271,869.77
1202	2,030,000,000.00	1,778,876,706.59	251,123,293.41
1203	6,350,000,000.00	5,728,098,190.75	621,901,809.25
1204	220,000,000.00	150,972,819.53	69,027,180.47
1205	825,000,000.00	633,359,359.76	191,640,640.24
<u>Maintenance Expenditure</u>			
1301	181,000,000.00	138,737,338.56	42,262,661.44
1302	50,500,000.00	27,466,328.69	23,033,671.31
1303	48,650,000.00	48,427,011.17	222,988.83
<u>Contractual Expenditure</u>			
1401	365,000,000.00	314,612,124.60	50,387,875.40
1402	55,700,000.00	47,815,764.58	7,884,235.42
1403	550,000,000.00	664,934,428.48	-114,934,428.48
1404	6,050,000.00	14,063,777.80	-8,013,777.80
1405	199,100,000.00	193,242,606.30	5,857,393.70
<u>Transfers</u>			
1501	1,500,000.00	1,061,125.86	438,874.14
1506	50,000,000.00	51,237,087.39	-1,237,087.39
<u>Rehabilitation & Improvement of Capital Assets</u>			
2001	119,521,638.00	110,499,825.58	9,021,812.42
2002	3,030,000,000.00	1,833,513,557.69	1,196,486,442.31
2003	140,000,000.00	80,525,927.49	59,474,072.51
<u>Acquisition of Capital Assets</u>			
2101	221,500,000.00	95,241,093.27	126,258,906.73
2102	120,000,000.00	92,628,439.66	27,371,560.34
2103	1,590,000,000.00	624,565,932.66	965,434,067.34
2104	2,050,000,000.00	1,217,932,351.17	832,067,648.83

Human Resources Development

2401	400,000,000.00	430,453,899.40	-30,453,899.40
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Other Investment

2502	450,000,000.00	329,219,768.58	120,780,231.42
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Indian Line of Credit – ILC

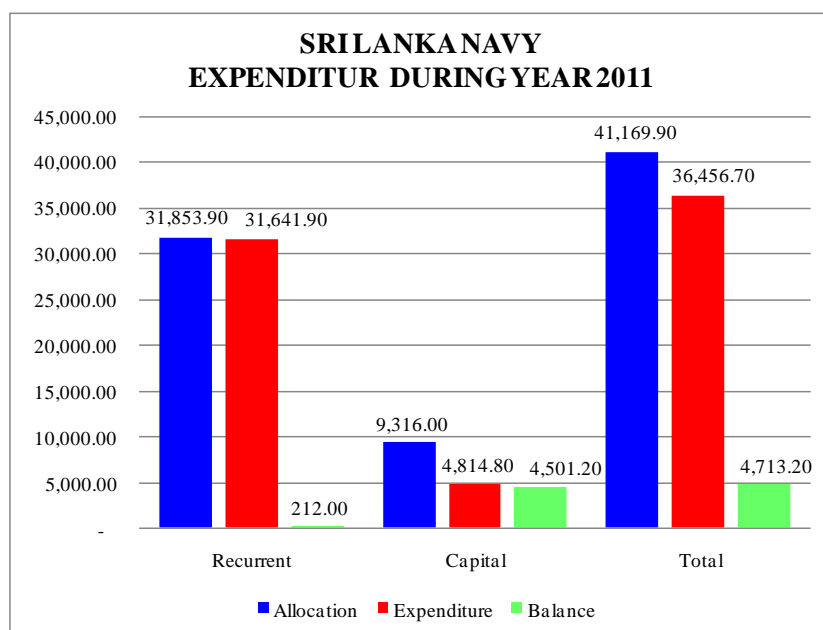
2101(12)	865,655,800.00	256,796.93	865,399,003.07
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2502(12)	329,403,584.00	-	329,403,584.00
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4. **Expenditure during Year 2011**

Recurrent and Capital expenditure for the year 2011 are as follows.

<u>DESCRIPTION</u>	<u>TOTAL ALLOCATION</u> <u>Rs. in Mn</u>	<u>EXPENDITURE</u> <u>Rs in Mn</u>	<u>BALANCE</u> <u>Rs in Mn</u>
Recurrent	31,853.9	31,641.9	212.0
Capital	9,316.0	4,814.8	4,501.2
Total	41,169.9	36,456.7	4,713.2

5. **Foreign Procurement Section**

a. Summery utilization of funds for Engineering/ Electrical & others during the year 2011 are as follows.

(1)	Total Approval Funds	-	Rs. 2,988,775,273.40
(2)	Total Utize Funds During the Year 2011	-	Rs. 2,870,514,879.20
(3)	Utilize Funds as at Percentage	-	96%

SECTION 05

**REHABILITATION AND IMPROVEMENT AND ACQUISITION OF
BUILDING AND STRUCTURING**

1. **CONTRACTUAL PROJECTS COMPLETED IN YEAR 2011**

		<u>VALUE OF WORK COMPLETED IN YEAR 2011 (Rs.)</u>
a.	Northern Naval Area	-
b.	Western Naval Area	344,000.00
c.	North Central Naval Area	-
e.	Southern Naval Area	43,066,021.32
f.	North Western Naval Area	-
g.	Eastern Naval Area	52,568,812.55
		-
		30,116,068.79

2. **NEW PROJECTS COMMENCE IN YEAR 2011 (CONTRCTUAL)**

		<u>VALUE OF WORK COMPLETED IN YEAR 2011 (Rs.)</u>
a.	Northern Naval Area	-
b.	Western Naval Area	344,000.00
c.	North Central Naval Area	-
e.	Southern Naval Area	113,598,130.76
f.	North Western Naval Area	-
g.	Eastern Naval Area	17,372,428.93
		-
		42,114,510.79

3. **MAJOR DIRECT LABOUR PROJECTS UNDERTAKEN IN YEAR 2011**

			<u>WORK DONE IN YEAR 2011 (Rs.)</u>
a.	Northern Naval Area	-	83,293,870.83
b.	Western Naval Area	-	341,316,891.62
c.	North Central Naval Area	-	74,471,226.87
e.	Southern Naval Area	-	107,203,233.00
f.	North Western Naval Area	-	72,032,691.34
g.	Eastern Naval Area	-	407,075,123.74

4. **PROJECT UNDERTAKEN FOR DESIGN & PREPARATION OF PLANS & BOQS IN YEAR 2011**

			<u>COST OF PLANING (Rs.)</u>
a.	Northern Naval Area	-	5,786,400.00
b.	Western Naval Area	-	5,089,877.90
c.	North Central Naval Area	-	18,806,348.75
e.	Southern Naval Area	-	21,614,906.03
f.	North Western Naval Area	-	224,642.89
g.	Eastern Naval Area	-	39,794,620.62

5. **DETAILS OF CONSTRUCTION & MAINTENANCE OF ROADS**

			<u>WORK DONE IN YEAR 2011 (Rs.)</u>
a.	Northern Naval Area	-	219,399.38
b.	Western Naval Area	-	858,986.10
c.	North Central Naval Area	-	-
e.	Southern Naval Area	-	21,829.50
f.	North Western Naval Area	-	11,521,702.50
g.	Eastern Naval Area	-	3,898,531.82