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යසංන්දේය තල විශ්වවිද ලය

சுலைத்தும் இரு இந்தித் இரு கட்புல அரங்கக் கலைப் பல்கலைக்கழகம் University of the Visual and Performing Arts

VISION

To be the centre of excellence for serenity of the mankind through Visual and Performing Arts.

MISSION

To offer culturally enriching opportunities to all students and members of the University. To obtain prominence in the Asian region while conforming to the technological advancement in relation to Arts and Crafts in an environment which stimulates creativity.

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1.1 Executive Summary of the Vice Chancellor -2016

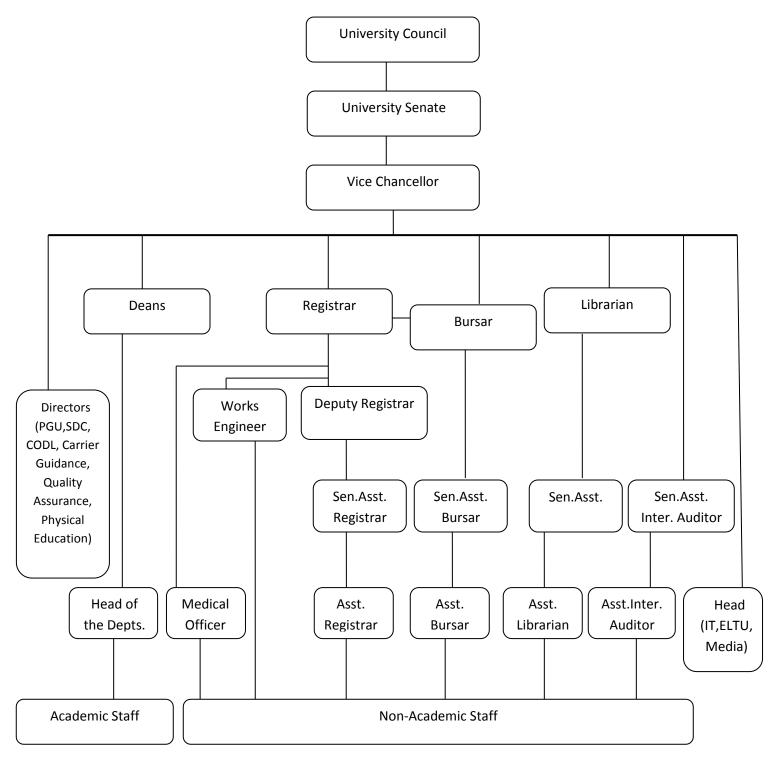
Institute of Aesthetic Studies which remained as an affiliated institution of Kelaniya University was established as the University of the Visual and Performing Arts by the Extraordinary Gazette notification No. 1400/24 as per Clause 21 of Universities Act No. 16 of 1978 read with Paragraph (2) of Clause 44 in the Constitution with effect from 01st of July 2005. I was appointed to the University of the Visual and Performing Arts on 30thh October 2014 as the third Vice Chancellor, subsequent to two Vice Chancellors under whom the university was administered from year 2005 to 2014. I place this note with great pleasure in this summary of academic, development and administration affairs of the University of the Visual and Performing Arts for the year ending as at 31st December 2016.

This university consists of three Faculties named Visual Arts, Music and Dance and Drama, 22 Departments, except the Faculty of Graduate Studies. When students were enrolled to the first year in year 2016, 101 students to the Visual Arts Faculty, 253 students to the Dance and Drama Faculty and 223 students to the Music Faculty were enrolled. In addition to these new undergraduates the number of students studying in all four years amounts to: 385 students in Visual Arts Faculty, 1003 students in the Dance and Drama Faculty and 801 students in the Music Faculty. Accordingly, the total number of students is 2189.

As semi and full scholarship aid, scholarships have been granted to 754 students in all three faculties in year 2016, whereas 1106 students have been paid with Mahapola Scholarship aid. According to that, 1860 students have been granted with Bursary and Mahapola scholarship aid, which is 84.97% from the total number of students.

Postgraduate Unit of the University of the Visual and Performing Arts was established in year 2008 and appreciating the progress achieved, the University Grants Commission established it as a Faculty of Graduate Studies in year 2015. The total number of Master of Philosophy and Doctor of Philosophy students registered with this Faculty in year 2016 is 11. The number of students registered for Master of Philosophy and Doctor of Philosophy degrees from year 2008 up to the end of year 2016 is 101. At the Convocation of year 2016, 41 students including 10 from the Performing Arts two year course, 17 from the Master of Arts one year course, one from Doctor of Philosophy and 13 from Master of Philosophy course have completed their post graduate studies.

1.2 Organizational Structure



PGU- Postgraduate Unit SDC- Staff Development Centre CODL - Centre of Distance Learning

1.3 Members of the Council

As per Clause 44 of University Act No. 16 of 1978 and Clause 24 of Universities (Amendment) Act No. 07 of 1985, the University Council consists of following members.

Vice Chancellor

Prof. Ariyarathne Kaluarachchi

Deans of the University

| Faculty of Graduate Studies | Prof. Sarath Chandrajeewa |
|-----------------------------|------------------------------------|
| Faculty of Visual Arts | Associate Prof. M.R. Podinilame |
| Faculty of Music | Senior Lecturer Kumara Liyanawatta |
| Faculty of Dance and Drama | Senior Lecturer Mangala Senanayake |

Senate Representatives

Faculty of Dance and Drama Faculty of Visual Arts

Senior Prof. Mudiyanse Dissanayake Senior Lecturer A.C. Thenuwara

The Following Members were appointed by the University Grants Commission for a period of 3 years from April 2015.

Prof. (Mrs.) Kusuma Karunarathne Dr. Darmasena Pathiraja Dr. L.A.W. Sirisena Dr. Jayalath Manorathna Mrs. Chithra Karunarathna Mr. C. Maliyadda Mr. Gamini Sumanasekara

In Attendance Mr.B.M. Dayawansa

Registrar (Secretary)

02. Awards, Appreciations and Grants

- * At an international awards ceremony held in Singapore this year, former Vice Chancellor, Senior Professor Jayasena Kottegoda won the Asian Education Leadership Award.
- * The book written by the Dean of Dance and Drama Faculty Mr. Mangala Senanayake titled; Sri Lankan Alternative Trends in Drama (Sri Lanaka Vikalpa Natya Pravanatha) won an award at the State Literary Festival 2016 held at the Bandaranaike Memorial International Conference Hall on 08.09. 2016 under the category of "books published in 2015 on various subjects and research activities".
- * Senior Lecturer Dr. Saumya Liyanage of Dance and Drama Faculty was awarded Bunka award by Japanese Embassy of Sri Lanka at SIGNIS Awards Ceremony on behalf of his contribution to development of performance arts.
- * "Ho Gaana Pokuna" cinema creation directed by Mr. Indika Ferdinando, Senior Lecturer of Drama, Oriental Ballet and Modern Dance Department of Dance and Drama Faculty won the SIGNIS award for the Best Film of the year.
- * Mr. Aruna Priyantha Dharmapala of Dance and Drama Faculty won the award for the Best Creative Art Direction on behalf of the film; "Maharaja Gemunu"
- * On 19th November 2016, Professor Sarath Chandrajeeva of Faculty of Graduate Studies was awarded "Kalaijnana Ciromani" award by the Kalaithtuhu College of Aesthetics of Center for Performing Arts, Jaffna which is affiliated to the Kalaikaviri College of Fine Arts in Trichi, South India.
- National Television Awards Ceremony 2016 The following named undergraduates of History and Theory of Dance and Drama Department of Faculty of Dance and Drama were awarded the Jury Award for the video production for the final year.

A.M.T.D. Subhashini - "A story of Kalu Kumara Samayama in the Low Country Drama Tradition."

N.M.O.S. Navarathne - "Brave Women; Armed"

* Miss Arosha Kaushali Wickramasinghe, a Second Year student of History and Theory of Dance and Drama Department of Faculty of Dance and Drama participated in 7th World Carrom Championship Competition held in Birmingham as a member of the National Team of 2016. She, who won the 8th place in the ranking, obtained the 4th place in Sri Lanka. * At the 12th Sri Lanka Inter-universities Sports Meet, the following undergraduates won places.

DMCU Bandara Faculty of Visual Art HURDLES 110 METERS/ MALE – TIME15.3 SECONDS - SECOND PLACE HURDLES 400 METERS/ MALE – TIME 54.2 SECONDS - FIRST PLACE (NEW RECORD IN SRI LANKAN UNIVERSITIES' SPORTS MEET) Running 400 Meters/ male – Time50.1Seconds - Third Place

K.M.G. Sanjeeva/Faculty of Visual Arts

POLE VAULTING/MALE - 350 METERS - SECOND PLACE

V.A.S.H. WITHANARACHCHI/ FACULTY OF MUSIC

KARATE/FEMALE - THIRD PLACE

- * State youth Drama Festival 2016 The following awards were won by undergraduates of University of the Visual Arts and Performing Arts.
 - 1. Prometheus's Girl Friend Final Year Drama Production-2015 -Best Drama Production, 1st Place
 - 2. Maduranda Sri Lal Best Script, 1st Place (Promitheus's Girl Friend)
 - 3. SI Samarakkodi Best Script, 1st Place (Love and Life)
 - 4. Suranganak Bandu Puraganak -Best Drama Production, 3rd Place
 - 5. Jeewanthi Rathnakumara Best Actress(*Suranganak Bandu Puraganak*)
 - 6. Theruni Ahansa Best Short Drama Actress (*Me, Maname Nove*)
 - 7. Nipuni Sharda- Best Supporting Actress (Suranganak Bandu Puraganak)
 - 8. Jaliya Rathnayake- Best Supporting Actor (Promitheus's Girl Friend)
 - 9. Anuradha Mallawarachchi- Best Lighting (*Promitheus's Girl Friend*)
 - 10. Stephan Thirimadu- Best Music (Suranganak Bandu Puraganak)
 - 11. Shakthi Laknath and Chathurani Best Make Up (Suranganak Bandu Puraganak)
 - 12. Kasun Manawadu Best Back Ground Creation (Promitheus's Girl Friend)
 - 13. Pradeep Ramawickrama Best Short Drama Actor
 - 14. Kasuni Uthpala- Best Costume Design (Love and Life)
 - 15. Saman Liyanarachchi Best Stage Management (Love and Life)
 - 16. SI Samarakkodi Special Jury Award (Love and Life)
 - 17. Pradeep Ramawickrama Best Choreography (Promitheus's Girl Friend)
 - 18. Nipuni Sardha, Devinda Wickramasinghe, Krishen Siriwardena Special Talents Awrds

03. Details about students and resources -2016

(a) Details about students and resources -2016

| Faculty | Department | Total stude | No of nts | Total no of Academic staff | o of iic Staff | o of ary s | o of | o of ademic | | |
|----------------------------|--|-------------------------|-------------------------------|----------------------------------|----------------------|------------------|--|---------------------------------------|--------------------------------------|--------------------------------------|
| | | | 1,2,3 and 4 years | | | | Total no of Academic support Staff | Total no of temporary lecturers | Total no of Visiting Lecturers | Total No of non academic staff |
| Faculty | Painting | | 67 | | | | | | | |
| of Visual | sculpture | | 42 | | | | | | | |
| Art | Visual communication Design | | 42 | | | | | | | |
| | Ceramics | | 35 | | | | | | | |
| | Multi Disciplinary Design | | 43 | 27 | 03 | 17 | 126 | 22 | | |
| | Textile and Wearable Arts | | 44 | | | | | | | |
| | History and Theory of arts | | 36 | | | | | | | |
| | Multi Media Arts | | 38 | | | | | | | |
| | Print Making | | 34 | | | | | | | |
| F 14 | Total | 1 ct | 381 | 27 | 03 | 17 | 126 | 22 | | |
| Faculty of Dance and | | 1 st year | 2,3 and 4 th years | | | | | | | |
| Drama | Kandyan Dance | | 346 | 39 | | | | | | |
| | Low country Dance | | 445 | | | 02 | 60 | | | |
| | Sabaragamu Dance | 217 | 45 | | | | | | | |
| | Percussion Music | | 14 | | 34 | | | 18 | | |
| | Indian and Asian Dance | | 40 | 57 | 54 | 02 | 00 | 10 | | |
| | History and Theory of Dance and Drama | | 118 | | | | | | | |
| | Theater, Oriental Ballet and Modern Dance | 37 | 85 | | | | | | | |
| | Total | 254 | 1093 | 39 | 34 | 02 | 60 | 18 | | |
| Faculty of | | | 2,3 and 4 th years | | | | | | | |
| Music | North Indian Music | | 305 | | | | | | | |
| | South Indian Music | | 14 | | | | | | | |
| | Western Music | 224 | 85 | | | | | 17 | | |
| | Ethnomusicology Music | | 85 | 38 | 16 | 01 | 44 | | | |
| | Applied Music & Mass Communication | | 61 | | 10 | 01 | | | | |
| | Musicology | | 22 | | | | | | | |
| | Total | 224 | 572 | 38 | 16 | 01 | 44 | 17 | | |

(b) Details pertaining to Local Students -Sinhala Medium First Degree 2016

| | | No o | of stude | ents ent | ered |
|--------------------------|---|---------------|-----------------|---------------|---------------|
| Faculty | Department | First year | Secon d year | Third year | Final year |
| Faculty of Visual Art | Painting | 19 | 19 | 16 | 38 |
| | sculpture | 08 | 14 | 10 | 19 |
| | Visual communication Design | 09 | 11 | 09 | 24 |
| | Ceramics | 10 | 08 | 07 | 07 |
| | Multi Disciplinary Design | 10 | 09 | 10 | 09 |
| | Textile and Wearable Arts | 13 | 12 | 09 | 14 |
| | History and Theory of arts | 10 | 08 | 09 | 06 |
| | Multi Media Arts | 09 | 08 | 10 | 20 |
| | Printing Making | 09 | 09 | 08 | 09 |
| | Total | 97 | 98 | 88 | 146 |
| Faculty of Dance and | Kandyan Dance | | 119 | 105 | 122 |
| Drama | Low country Dance | | 24 | 38 | 37 |
| | Sabaragamu Dance | | 18 | 17 | 10 |
| | Percussion Music | 217 | 06 | 08 | |
| | Indian and Asian Dance | | 13 | 16 | 11 |
| | History and Theory of Dance and Drama | | 35 | 30 | 53 |
| | Theater, Oriental Ballet and Modern Dance | 37 | 37 | 27 | 21 |
| | Total | 254 | 252 | 241 | 254 |
| Faculty of | North Indian Music | | 116 | 97 | 92 |
| Music | South Indian Music | 224 | 04 | 09 | 01 |
| | Western Music | | 31 | 36 | 18 |
| | Ethnomusicology Music | 1 | 31 | 26 | 28 |
| | Applied Music& Mass Communication | | 26 | 21 | 14 |
| | Musicology | | 07 | 06 | 09 |
| | Total | 224 | 215 | 195 | 162 |

(c) The comparative details of first degree 2015/2016

| Faculty | No of students entered | | No of Graduates | | | |
|----------------------------|---------------------------|------|-----------------|------|--|--|
| | 2015 | 2016 | 2015 | 2016 | | |
| Faculty of Visual Arts | 97 | 101 | 110 | 137 | | |
| Faculty of Dance and Drama | 248 | 253 | 359 | 256 | | |
| Faculty of Music | 226 | 223 | 226 | 137 | | |
| Total | 571 | 577 | 695 | 530 | | |

(d) Details of Graduates (2016)

| Faculty | No. of students who sat for Examination | First class | Second class (upper) | Second class (Lower) | Pass | No. of Graduates | Incomplete |
|----------------------------|---|-------------|-------------------------|-------------------------|------|------------------|------------|
| Faculty of visual Arts | 145 | 02 | 68 | 46 | 21 | 137 | 08 |
| Faculty of Dance and Drama | 264 | 09 | 158 | 65 | 24 | 256 | 08 |
| Faculty of Music | 153 | 05 | 49 | 49 | 34 | 137 | 16 |
| Total | 562 | 16 | 275 | 159 | 78 | 528 | 34 |

4. Details of Staff

4.1 Approved Cardre

| Category | Number |
|---------------------|--------|
| Academic | 134 |
| Academic Support | 54 |
| Administrative | 29 |
| Clerical and Allied | 117 |
| Junior | 100 |

4.2 Details of the Distribution of Academic and Academic Support Staff

| Faculty | Senior Professor | Professor | Associate Professor | Senior Lecturer | Lecturer | Lecture/Assistant lecturer (temp) | Lecturer (Probationary) | Instructor | Accompanist | Demonstrator | Visiting Lecturer | Scientific Assistant (Grade II) | Assistant network Manager Gr. II | Physical Education Instructor | Programmer cum System Analyst Grade I) |
|---|------------------|-----------|---------------------|-----------------|----------|-----------------------------------|-------------------------|------------|-------------|--------------|-------------------|---------------------------------|----------------------------------|-------------------------------|---|
| Faculty of visual arts | - | 01 | 02 | 10 | - | 17 | 14 | 03 | - | - | 126 | - | - | - | - |
| Faculty Dance and Drama | 02 | 02 | 01 | 28 | 03 | - | 02 | 21 | 02 | 11 | 60 | - | - | - | - |
| Faculty of Music | - | 01 | 01 | 20 | 04 | 01 | 12 | 07 | 09 | - | 44 | - | - | - | - |
| IT Unit | - | - | - | 02 | 01 | - | - | 01 | - | - | - | - | 02 | - | - |
| English and Teaching Unit | - | - | - | - | 01 | - | 01 | - | - | - | - | - | - | - | - |
| Centre of Multi Disciplinary Studies | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Physical Education unit | - | 1 | - | - | - | - | - | - | - | - | - | - | - | 01 | - |
| Examination Division | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 01 |

| | Librarian | Senior Assistant Librarian | Assistant Librarian |
|---------|-----------|-------------------------------|------------------------|
| Library | 01 | 01 | 02 |

| Faculty /Branch | Administrator | Non academic | Junior |
|---------------------------------|---------------|--------------|--------|
| Faculty of Visual Art | 01 | 11 | 11 |
| Faculty of Dance and Drama | 01 | 14 | 04 |
| Faculty of Music | 01 | 14 | 03 |
| Vice Chancellors' Office | 01 | 03 | 02 |
| Registrar's Office | 01 | 01 | 02 |
| Academic Establishment | 01 | 04 | 01 |
| Non Academic Establishment | 01 | 03 | 01 |
| Examination | 01 | 05 | 01 |
| Student Service | 01 | 07 | 01 |
| General administration | 01 | 09 | 20 |
| Finance Division | 05 | 14 | 03 |
| Research and publication | 01 | 02 | 01 |
| Internal Audit | 02 | 01 | 01 |
| Legal & Documentation | 01 | 01 | 01 |
| Physical Education Unit | 00 | 01 | 01 |
| Open and Distance Learning unit | 01 | 03 | 01 |
| Faculty of Graduate Studies | 01 | 02 | 01 |
| Research and Media | 00 | 00 | 00 |
| Staff Development Centre | 00 | 00 | 00 |
| Career Guidance Unit | 00 | 00 | 00 |
| Health Services Centre | 01 | 02 | 03 |
| Maintenance | 01 | 03 | 17 |
| Corporate Management Division | 01 | 01 | 00 |
| Library | 00 | 06 | 05 |
| Kohuwala Premises | 01 | 02 | 01 |

4.3 Details of the Distribution of Administrative staff and Non academic staff

4.4 Details of Staff Changes

| | Academic | Academic Support | Financial and Administrative | Non academic |
|---|----------|---------------------|---------------------------------|--------------|
| New appointments | 04 | 00 | 04 | 08 |
| Confirmation in the post | 11 | 03 | 00 | 19 |
| Promotions | 08 | 01 | 02 | 11 |
| Transfers(From other university to this university) | - | - | 01 | - |
| Extension of services (after 57 years). | - | 01 | 01 | 03 |
| Retirement | 01 | - | 01 | - |
| Resignation | - | 01 | - | 01 |
| Vacation of the post | 01 | - | - | - |
| Termination of the service | - | - | - | 01 |
| Sabbatical leave | 10 | - | 02 | - |
| Study Leave | 10 | - | - | - |
| Overseas Leave | - | - | - | - |
| Extension of the study Leave | 08 | - | - | - |
| Reporting at the end of the sabbatical leave | 03 | - | - | - |
| Reporting at the end of the study leave. | 05 | - | - | - |
| Death | - | - | - | - |

5. Details of Postgraduate Degrees

| Name of the course | No of students who admitted in 2016 | Number of students completed Postgraduate Degree in year 2016 | No of students submitted post graduate projects and submitted for evaluations |
|---------------------------------|--|--|---|
| Master of Philosophy (M.Phil) | 07 | 14 | 13 |
| Doctor of Philosophy (Ph.D) | 05 | 04 | 01 |
| Master of Arts (MA) | 00 | 15 | 17 |
| Master of Performing Arts (MPA) | 00 | 15 | 10 |

6. Details of External Degree Programmes

| Total no of | Performing Arts General Degree (External) 2013/2014 | | | |
|--|--|-----|--|--|
| registered students First year Second Year | | | | |
| | ★ 00 | 253 | | |

***** Since external degree programs are being restructured new students were registered

7. Details of the payment of research allowance

| Faculty / Unit/ Administrative and Other | Lecturers & Administrative officers | Lecturers who have not obtained the Research Allowance |
|---|--|--|
| Faculty of Visual Arts | 17 | 06 |
| Faculty of Dance and Drama | 38 | 02 |
| Faculty of Music | 34 | 04 |
| Faculty of Graduate Studies | - | - |
| Library | 04 | - |
| Centre for Multi Disciplinary | 01 | _ |
| IT Unit | 03 | _ |
| English Language Unit | 02 | _ |
| Administrative staff | 13 | _ |

Sixth research symposium of University of the Visual and Performing Arts was held on 15th and 16th of November 2016. 20 papers were submitted by academic and academic support staff of University of the Visual and Performing Arts and University of Moratuwa.

8. Details of Staff Development

08.01 Details of workshops and seminars that the administrative staff participated

| Serial No. | Workshop/Seminar | Handling Institute | Officers Participated | Period |
|---------------|--|---|--------------------------|--------------------------|
| 01. | Rasavindanaya | Mr. Mahanama Wickramasinghe, (UVPA) | Administrative Staff | 2016.01.28 |
| 02. | OBT Leadership Programme at Kithulgala Adventure Camp | Kithulgala Adventure Camp | Administrative Staff | 2016.04.01 2016.04.02 |
| 03. | E – Resources | Dr. C Mallawarachchi Librarian (Acting) (UVPA) | Administrative Staff | 2016.04.06 |
| 04. | Development of Organizational Result Framework (ORF) for State Owned Enterprises (SOEs) | Ministry of National Principle Economic | Administrative Staff | 2016.06.13 |
| 05. | Training Need Analyses | Miloda – Academy of Financial studies | Administrative Staff | 2016.08.05 |
| 06. | Development of Research Methodology | Prof. MudiyanseDissanayaka (UVPA) Prof. M.R Podinilame (UVPA) Prof. R Fernando (UVPA) Prof. Sarath Chandrajeewa (UVPA) | Administrative Staff | 2016.09.01 |
| 07. | Development of Research Methodology workshop II | Dr. C Mallawarachchi Librarian (Acting) (UVPA) Porf. Warnakulasuriya (OUSE) Prof. Sarath Chandrajeewa (UVPA) Dr. Saumya Liyanage (UVPA) | | 2016.10.04 |
| 08. | 3 rd Workshop on Research Methodology | Prof. Indralal De Silva, University of Clombo | Administrative Staff | 2016.11.09 |
| 09. | Workshop on Electronic Library resources to enhance teaching and learning | Dr. C Mallawarachchi Librarian (Acting) (UVPA) | Administrative Staff | 2016.11.23 |

| 10. | Course on Presentation, | National Centre For Advanced | Mrs. PGSP | 11 th and 12 th |
|-----|---|---|---------------------------------|---------------------------------------|
| | Public Speaking and | Studies In Humanities & Social | Nanayakkara | February |
| | Writing Skills for | Sciences | Mrs. DMKG | 2016 |
| | Administrative Staff of | | Niroshini | |
| | University System | | Mrs PN Swarnalatha | |
| | | | Mrs CV Imbulgoda | |
| | | | Mrs ALW | |
| | | | Amarathunga | |
| | | | Mr. WANC | |
| | | | Wijesinghe | |
| | | | Mr. SK Jayawardane | |
| | | | Ms. HARC | |
| | | | Bopagoda | |
| | | | Mrs. JP Balasooriya | |
| | | | Mr. GWAB | |
| | | | Wijesinghe | |
| | | | Mrs. RTS | |
| | | | Ranasinghe | |
| | | | Mr. TW Dayananda | |
| 11. | Training Programme on | The Institute of Charted Accounts | Mrs. JP Balasooriya | 25 th & 26 th |
| | How To Minimize Audit | of Sri Lanka & Association of | Ms HARC Bopagoda | February |
| | Quiries | Public Finance Accounts of Sri | | 2016 |
| | | Lanka | | |
| 12. | Official Bank Accounts | PRAG Institute | Mr. GWAB | 07 th April |
| | and Cheques | | Wijesinghe | 2016 |
| 13. | Training Programme on | Association of Public Finance | Ms. HARC | 30^{th} and 31^{st} |
| | Assets Management | Accountants of Sri Lanka | Bopagoda | May 2016 |
| 14. | International Programme | Post Graduate Institute of | Mr. WANC | 24 th July to |
| | on Management (Audit) | Management & | Wijesinghe | 31 st July |
| | | Kasetsart University - Bangkok | Mr. TW Dayananda | 2016 |
| | | | Mr. SK Jayawardane | |
| | | | Mr. GWAB | |
| | | | Wijesinghe | |
| | | | Mr. WMW | |
| 15 | A monor and Dra anoma a stat | Association of Dublic Einstein | Wanninayake | 8 th , 9 TH and |
| 15. | Awareness Programme on Sri lanka Public Sector | Association of Public Finance Accountants of Sri Lanka | Mr. SK Jayawardane | 15^{TH} of July |
| | | Accountants of Sri Lanka | Mrs. JP Balasooriya Mr. GWAB | 2016 |
| | Accounting Standards | | | 2010 |
| | | | Wijesinghe Mr. WANC | |
| | | | Wijesinghe | |
| | | | w ijesnigne | |
| | | 1 | | |

| Serial No. | Workshop/Seminar | Handling Institute | Officers Participated | Period |
|---------------|--|---|--------------------------|--------------------------|
| 01 | Rasavindanaya | Mr. Mahanama Wickramasinghe (UVPA) | Non Academic Staff | 2016.01.28 |
| 02 | OBT Leadership Programme at Kithulgala Adventure Camp | Kithulgala Adventure Camp | Clerical & Allied grades | 2016.04.01 2016.04.02 |
| 03 | OBT – Team Building Programme at Kithulgala Adventure Camp | Kithulgala Adventure Camp | Office Aid employees | 2016.11.19 2016.11.20 |
| 04 | Workshop on Electronic Library resources to enhance teaching and learning | Dr. C Mallawarachchi Librarian (Acting) (UVPA) | Non Academic Staff | 2016.11.23 |

8.2 Details of the seminars / work shop that the non academic staff took part

| Details of infrastructure facilities | Estimate of total costs Rs. Million (TEC) | Contract Value Rs. Million | Expenditures for the year 2016. Rs. million | Physical Progress |
|---|--|-------------------------------|--|----------------------|
| Albert Crescent Development Project (stage III-step II) construction in Faculty of Music | 44.0 | 54.4 | 51.5 | 98% |
| Albert Crescent Development Project (stage iv) construction in Faculty of Music | 133 | 111.2 | 73.4 | 100% |
| Albert Crescent Development Project (stage iv - Step II) construction in Faculty of Music | 59 | 58 | 32.5 | 60% |
| Stage Lighting and Communication Wiring (For auditorium of Faculty of Music) | 09 | 8.1 | 10.27 | 100% |
| Acoustic Wall Paneling Wiring (For auditorium of Faculty of Music) | 30 | 20.6 | 12.4 | 100% |

09. Details of infrastructure facilities in the year 2016

★ 6% of the Contract Figure will be paid to the State Engineering Cooperation t in lieu of the consultation services that was rendered accordingly. Hence that has also been included in the calculation of the expenditure for the Year 2016.

10. Details of the Library

The comparative detail of collection of Library books 2015/2016

| Library | 2015 | 2016 |
|-------------------|-------|-------|
| Total No of Books | 53514 | 54482 |
| No of Magazines | 45 | 44 |

| Faculty | Mahapola Be | Mahapola Beneficiaries | | |
|----------------------------|---|---------------------------|---------------------------------|---------------------------|
| | No. of Mahapola scholarship recipients | Payment Details Rs. | No. of Bursary recipients | Payments Detail Rs. |
| Faculty of visual Arts | 199 | 8,341,650.00 | 149 | 4,410,300.00 |
| Faculty of Dance and Drama | 549 | 23,881,600.00 | 377 | 13,131,200.00 |
| Faculty of Music | 358 | 15,211,300.00 | 228 | 8,821,500.00 |
| Total | 1106 | 47,434,550.00 | 754 | 26,363,000.00 |

11. Detail s of Mahapola and Bursary - 2016