



வார்டீக வார்டீக
வருடாந்த அறிக்கை
ANNUAL REPORT
2013



தாதிக வரூஊ ஊலீலா ஊலாவ
தேசிய இளைஞர் சேவைகள் மன்றம்
NATIONAL YOUTH SERVICES COUNCIL

MINISTRY OF NATIONAL POLICIES AND ECONOMIC AFFAIRS

Our Vision

**To be the trusted pioneer in the Creation of a
Dignified Sri Lankan Youth**

Our Mission

**To provide an Excellent and Trusted Service
towards Creation of a Dignified Sri Lankan
Youth who is disciplined, knowledgeable and
Global in outlook while upholding local values**

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Message of the secretary to State Ministry of Youth Affairs

As a country at a time we should pursue our development targets rapidly, a special responsibility has been assigned to the National Youth Services Council in this regard. Accordingly, as the Secretary to the State Ministry of Youth Affairs, I am pleased to issue a message of felicitation for the 2013 Annual Report of the National Youth Services Council.

During the year 2013 the National Youth Services Council has been able to bring together all youths in the country irrespective of any race, caste, or creed ,Youth clubs network, Youth Sports Festival, Youth Drama Festival, Tour de Sri Lanka Bicycle Race, Sihinaya Programme, Youth Parliament and also to display the talents of our youth as far as to the international level to make contribution to the United Nations Youth Representative Programme and hold active membership in the Common Wealth Youth Leaders' Summit

I highly appreciate the role that National youth services council is trying to play in respect of the Sri Lankan Youth by unitizing modern technology improving the skills of the innovative youth. Also I sincerely hope that the Chairman of the National Youth Services Council and all his staff who are working with commitment to make this venture a success will further be able to engage in Youth Development activities most effectively.

Nilanthi Sugathadasa

Secretary

Youth Affairs State Ministry

Message of the Chairman/Director General National, Youth Services Council

As the new Chairman of the National Youth Services Council, I have been assigned with the responsible task of issuing a message of felicitation for the year 2013 Annual Report. Accordingly when paying attention to the year 2013, I find that various Programs have been implemented for youth Development this year

Through activities such as holding the second Youth Parliament, Selecting the Excellent Youth Leader (EYLA), Sihinaya programme conducted in respect of differently abled youth and Youth Drama Festival, and also steps have been taken to improve youth talents. Also the National Youth Services Council has been able to hold the Commonwealth Youth Forum in our country in 2013 and in consequence of these activities, the National youth Council has been named one among the excellently performing Institutions in the Services Sector at the Excellent Awards Festival held in 2013.

My objective is to exalt this institution as the leading state Institution working with commitment for Sri Lanka youth Development by reorganizing these youth development activities and widening the opportunities provided for the youth. While extending my thanks to the Staff of the National youth Services Council for working with a sense of commitment to build a proud and excellent Sri Lankan youth, I sincerely hope that we will be able to produce a set of youths who love their mother country and are capable of taking Sri Lanka's image to the international Community with pride.

W.G.S. Erandika (Attorney – at-Law)
Chairman / Director General
National Youth Services Council

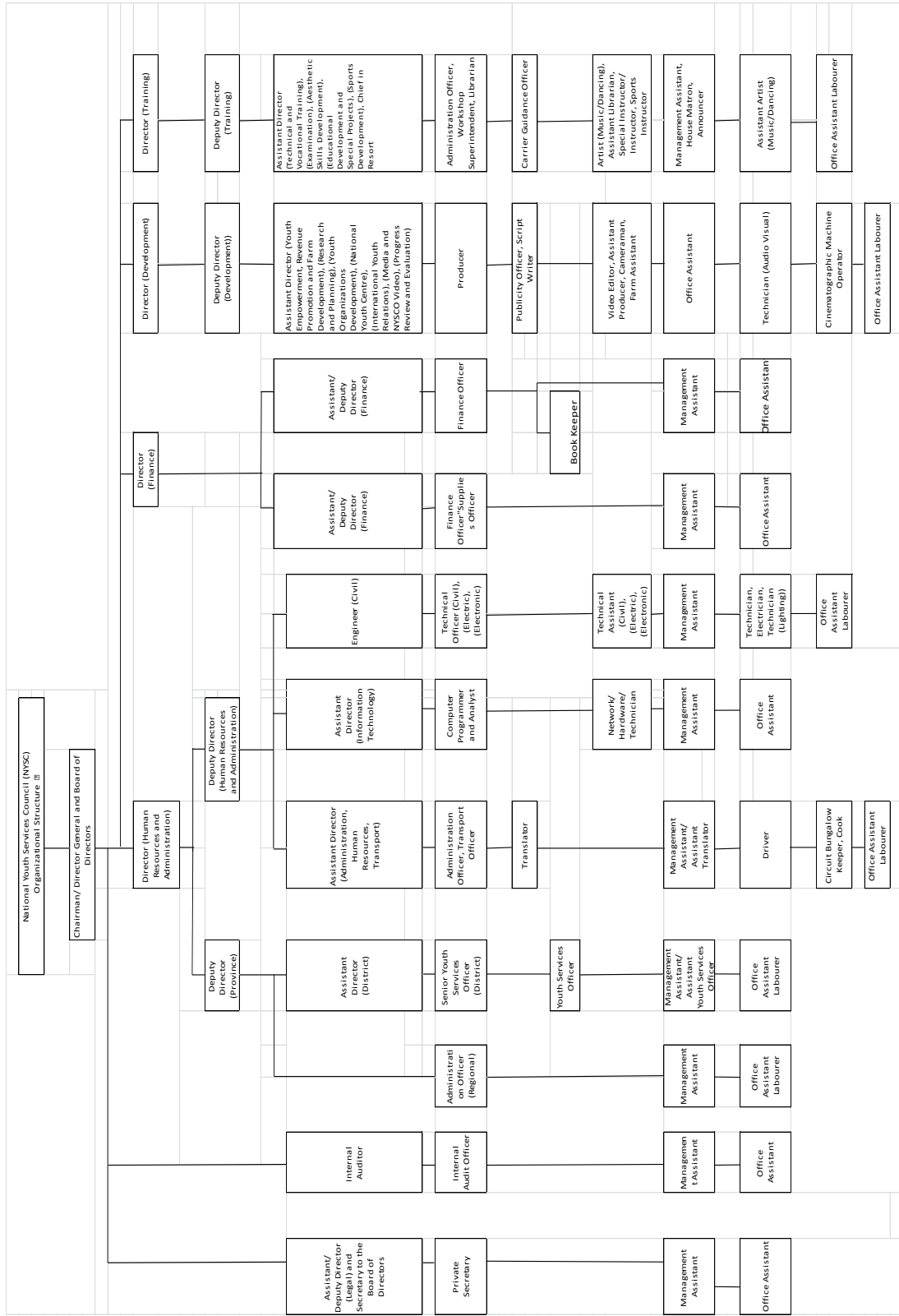
National Youth Services Council

The National Youth Services Council is the only state sector Institution established to promote the aspirations of the Sri Lanka Youth so that it will pave the way to ensure their development fully.

Parliamentary Acts relevant to the Establishment of National Youth Services Council

- The volunteer National Youth Services Act No. 11 of 1967
- The revised Volunteer National Youth Services Act. No. 52 of 1968
- Declaration of the Series of regulations by the Extra Ordinary Gazette No.14837/6 of .23rd January 1969 according to paragraph 26
- National Youth Services Act No.69 of 1979
- Abolition of the revised National Youth Services Act. No. of 68/09 of 20th December 1979 and declaration of the date of implementation of the National Youth Services Act. No. 69 of 1979.
- Declaration of the series of regulations under paragraph 34 of National Youth Services Act. No. 69 of 1979 by Extra Ordinary Gazette No. 69/09 of 02nd January 1980
- Declaration of No. 01 of 1986 Youth Services Orders under Youth Service Act 34 by the Extra Ordinary Gazette No. 392/05 of 10th March 1986
- Absorption of the Rehabilitation Commissioner General's office to National Youth Services Council in 1980
- Commencement of Sri Lanka Youth Concept in 2011

National Youth Services Council got the opportunity of engaging in Youth Services activities with extended powers than earlier under the Youth Services Act No.69 of 1979 which was passed with the establishment of the Ministry of Youth Affairs and Employment in 1979 .



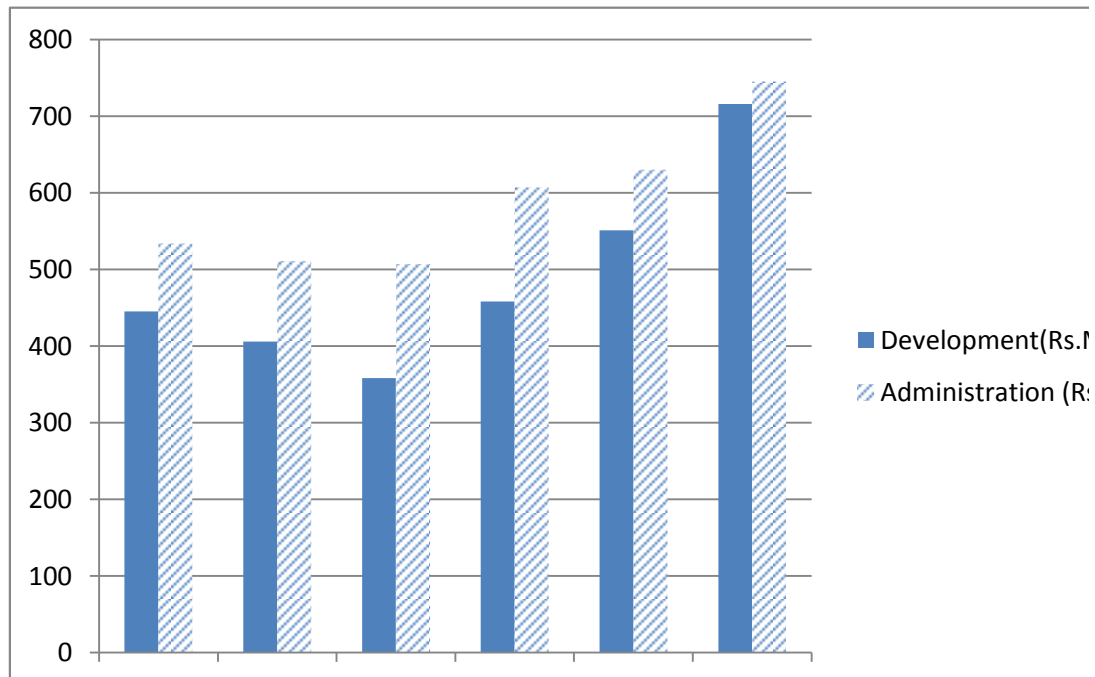
Members of the Director Board - 2013

Serial No.	Name	Designation	Date of Appointment
01	Mr.Lalith Pium Perera(Attorney.at.Law)	Chairman/Director General	17.05.2013
02	Mrs.Nilanthi Sugathadasa	Board Member	04.08.2013
03	Mr.W.P.Premachandra	Board Member	10.08.2013
04	Mr.A.K.Senevirathna(Jan-May)	Board Member	04.08.2013
05	Mr.Wasantha Perera(July-December)	Board Member	04.08.2013
06	Mr.Ajith Naragala	Director Operations	17.06.2013
07	Mr.Viraj Milinda Rajapaksha	Working Director	04.09.2013
08	Mr.W.D.Liyanarachchi	Board Member	17.06.2013
09	Mr.O.V.Madhura Vithanage(Attorney-at.Law)	Board Member	17.06.2013
10	Dr.Saranga Alahapperuma	Board Member	17.06.2013
11	Mr.Indika Jayarathna	Board Member	17.06.2013
12	Mr.Kumaradasa Saputhanthree	Board Member	01.09.2013
13	Mr.D.M.L.P.Dissanayaka	Board Member	21.07.2013
14	Mr.P.G.S.P.Wijewardana	Board Member	21.07.2013
15	Mr.Rohan Lalith Ellawala	Board Member	15.09.2013
16	Mr.M.Z.M.Uwais	Board Member	17.06.2013
17	Mr.Gunarathna Rajapaksha(Jan-May)	Board Member	17.06.2013
18	Mr.Arjun Kamalanath	Board Member	17.06.2013
19	Mrs.Sriyani Kulawansa	Board Member	11.07.2013
20	Ms.Deepika Priyadarshani Peiris	Board Member	17.06.2013
21	Mr.G.A.Amoda Galgamuwa	Board Member	04.08.2013
22	Mr.D.Anto Dinesh	Board Member	21.07.2013
23	Mr.Saman Kumara Ranaweera	Board Member	04.09.2013
24	Mr.Dushyantha Mahabaduge	Board Member	10.08.2013

Auditing and Management Committee - 2013

- Mr.A.K.Senewirathna - Committee Chairman
- Mrs.Wasantha Perera - Committee Chairman
- Mr.Ajith Naragala - Committee Member
- Mr.Indika Jayarathna - Committee Member
- Mrs.R.M.D.M.Kumari - Observer
- Mr.S.L.Hettiarachchi - Observer
- Mr.T.P.M.Ramanayake - Invitee
- Mrs.C.K.Herath - Secretary

Direct and Indirect Treasury grants made to National Youth Services Council for Youth Development expenses from 2008 - 2013



Grants	Year					
	2008	2009	2010	2011	2012	2013
Development(Rs.M)	445	406	358	458	551	716
Administration(Rs.M)	534	511	507	607	630	745

Activities of the Development Sector 2013

Information regarding the programs implemented by the National youth Services Council in the Development Sector during the year 2013 is given below.

1. Youth Organizations and Development Sector

Amount spent : Rs.25,113,246.12

Role Played by the Division

Implementation of Projects activities relating to Sri Lanka Federation of Youth Clubs and all projects relevant to youth development activities such as: Leadership training, spiritual development activities and all situational youth development activities.

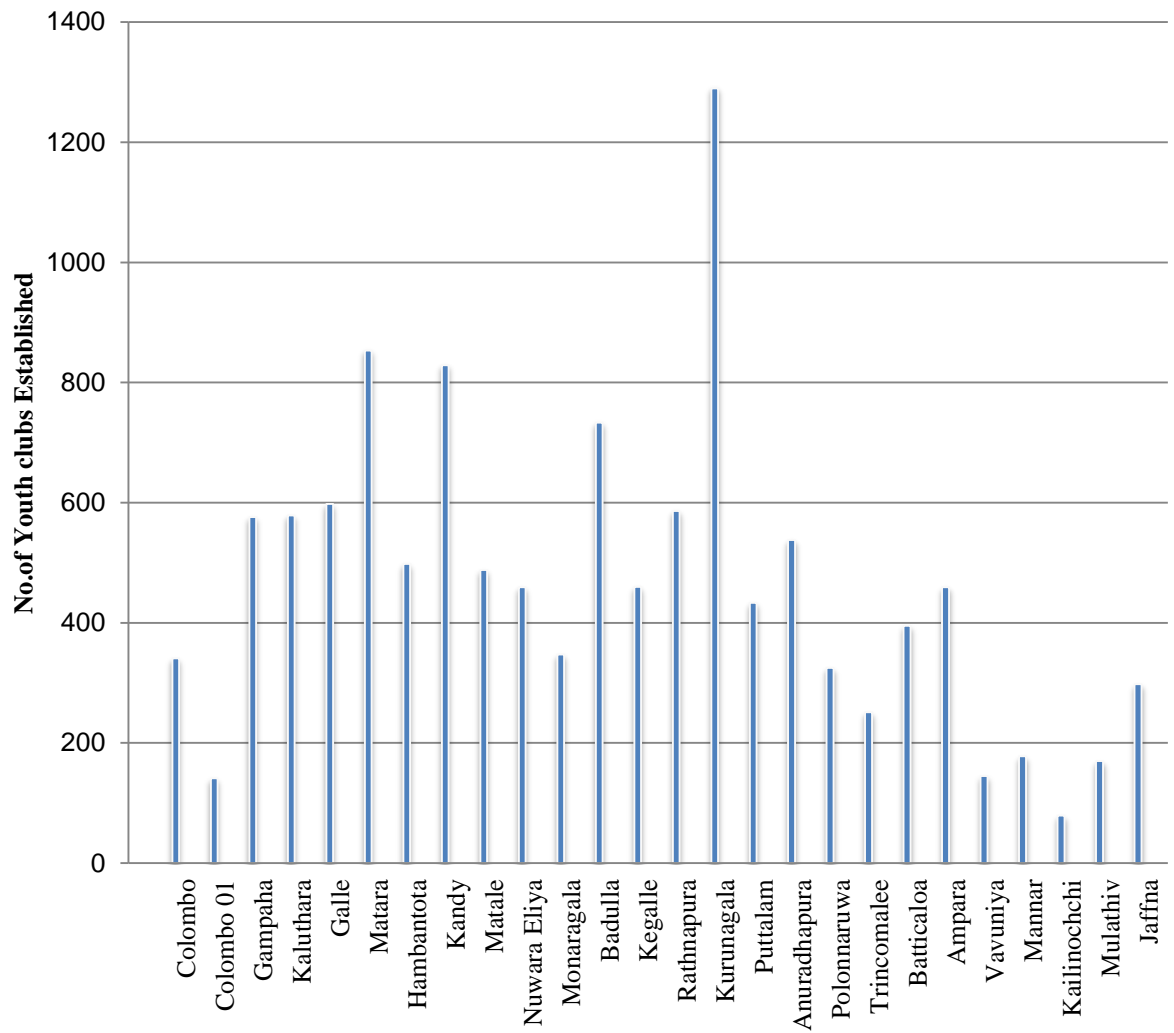
Serial no.	Name of Programme	Number of Programs	Participation
01	Y 13 plus Programme 2-11-1		
	Establishing youth clubs	12268	545612
	• Establishing Divisional Boards	334	33400
	• Establishing District Boards	26	5200
	14 th Sri Lanka Youth Clubs Federation and training new National Board officers	01	97
	Island wide Awareness Programs for youth clubs members, officers and elders	330	20571
	Tharuna Saviya Incentive Programme	51	2129
	Y 13 Plus Situational Programs		
	• Divisional Camp – Nuwara Eliya	01	118
	• Commonwealth Commemoration Day Programme	01	120
	• Awareness Programme about – Non communicative Diseases	02	83
	• District Board Meeting	03	144
	• Divisional Board • • Meeting	01	340
	The meeting of officers of National and District Boards & Hon. Prime Minister	01	246
	• Two day awareness programme on gender – based violence	01	60
• Youth Exchange Programme held with FOCUS Institution	01	08	
• Awareness programme regarding	01	1000	

		future vision		
		<ul style="list-style-type: none"> • Programme for collecting information of youth in the Estate Sector 	01	08
		<ul style="list-style-type: none"> • Discussion held with Sarvodaya International Division 	01	07
		New International Training workshop regarding Leadership communication for the new Youth generation	01	22
		Homagama Divisional Board's Get-together	01	55
		Walk in aid of Heart operations Fund	01	200
02		Thurunu Sithata Daham Suwaya	20	3311
03		Preparation of youth for 14 th International Youth Forum 2-11-4	01	4600
04	<ul style="list-style-type: none"> • Sri Lanka Youth Sihinaya 			
	<ul style="list-style-type: none"> • Establishing Youth Clubs 	53	1180	
	<ul style="list-style-type: none"> • Nimnada Cultural Programme 	06	224	
	<ul style="list-style-type: none"> • Sihinaya Youth Camp Programme 	01	113	
	<ul style="list-style-type: none"> • Leadership Training Programme 	02	198	
	<ul style="list-style-type: none"> • Local Youth Exchange Programme 	04	344	
05	<ul style="list-style-type: none"> • Sama Pada Yathra Programme 	01	50000	
06	<ul style="list-style-type: none"> • Sri Lanka Youth Day 	24	3750	
	<ul style="list-style-type: none"> • Construction of youth Parks 	01	500	
07		Under the 75 Million Programme with Ministry grants		
	<ul style="list-style-type: none"> • Sri Lanka Youth Local Youth Exchange Programme 	12	1217	
	<ul style="list-style-type: none"> • Divisional Youth Camps Programme 	18	986	
	<ul style="list-style-type: none"> • District Leadership Training Programme for Divisional Boards Officers 	04	173	
	<ul style="list-style-type: none"> • Prefects Training Programme 	01	2000	
08		Programme implemented under external grants		
	<ul style="list-style-type: none"> • Programme for training Youth Services Officers in the Northern Province 	01	60	
	<ul style="list-style-type: none"> • Youth Exchange Programme between Galle and Kilinochchi Districts 	02	120	
	<ul style="list-style-type: none"> • Leadership training for improving retention power of youth leaders 	01	90	

Establishing Youth Clubs - 2013

Serial No.	District	No.of Grama Niladari Divisions	No.of Youth Clubs Established	No.of Members	%
1.	Colombo	454	341	18,115	75.1
2.	Colombo 01	103	141	6445	136.8
3.	Gampaha	1,177	576	19438	48.9
4.	Kaluthara	762	579	39460	75.9
5.	Galle	895	598	22574	66.8
6.	Matara	650	853	21736	89.6
7.	Hambantota	576	498	17557	86.4
8.	Kandy	1,188	829	45866	79.6
9.	Matale	545	488	20451	89.5
10.	Nuwara Eliya	491	459	25199	93.6
11.	Monaragala	319	347	16497	117.8
12.	Badulla	567	733	42887	129.2
13.	Kegalle	573	460	24710	80.2
14.	Rathnapura	575	586	24253	101
15.	Kurunegala	1,610	1290	49744	80.1
16.	Puttalam	548	433	14826	79
17.	Anuradhapura	694	538	18905	77.5
18.	Polonnaruwa	295	325	17237	110.0
19.	Trincomalee	230	251	14352	109.1
20.	Batticaloa	346	395	32659	115.3
21.	Ampara	503	459	31405	108.7
22.	Vauniya	102	145	10975	142.1
23.	Mannar	153	178	14675	116.3
24.	Kilinochchi	95	79	3548	83.1
25.	Mulathiv	127	170	9912	138.8
26.	Jaffna	735	298	11804	68.5
Total		14,013	11,801	575,230	

Establishing Youth Clubs



2. Sports Development Division

The role played by the Division

The Objective of the sports division is to produce a fully-fledged Sri Lankan Youth community with pride while developing the sporting skills and talents of groups of youth at rural level and introduce a disciplined young sportsmen to the national level and thereby guide them to display their talents at international level.

Amount spent: Rs. 130,276.62

Serial No.	Name of Programme	No.of Programs	Participation
1.	25 th Sri Lanka Youth National Sports Festival Divisional Level Sports Meets District Level Meets Sri Lanka Youth National Sports Festival	334 26 01	29,4501 43,1366 5,743
2.	Sri Lanka Youth Sinhala and Hindu New Year Festival At Provincial Level At National Level	08 01	6,958 2,692
3.	Sports Training Reserves Netball Volleyball Kabadi Judo	01 01 01 01	15 33 11 21
4.	Sri Lanka Youth Sports Club	13	501
5.	Sri Lanka Youth Rupavahini Volleyball Tournament At Provincial Level At National Level	10 01	2,640 356
6.	Tour de Sri Lanka Youth Bicycle Race	01	
7.	Distribution of Sports Items	600	12,093
8.	Deyata Kirula 2013 (Ampara, Polonnaruwa, Batticaloa and Trincomalee Districts) District Level Provincial Level Distribution of Sports Items	04 01 04	1,736 112 500 sets
9.	Sports Training Camps Volleyball	01	39

25th Sri Lanka Youth Sports Festival

Information Of players who broke records in track and field events at the 25th Sri Lanka Youth National Sports Festival held at Polonnaruwa public stadium

Track and Field Events

Above 20 years

Serial No.	Name	Event	District Represented	Achievement
1.	D.S.Ranasingha	Javeline throw	Galle	72.42m
2.	T.H.D.Dilhani	5 Km Walking Race(Girls)	Galle	25.28sec
3.	T.G.S.Niroshan	10Km Walking Race	Gampaha	44.04sec
4.	W.W.R.Kumari	400m (Girls)	Matale	55.5sec
5.	D.M.M.M.Dissanayake	High Jump(Boys)	Colombo	2.10m
6.	W.M.S.K.Weerasekara	Discus Throw (Girls)	Polonnaruwa	44.46m
7.		4X 400 m (Girls)	Gampaha	3:55.95sec
8.		4X 400 m (Boys)	Kandy	3:16.75sec
9.		4X 100 m (Girls)	Gampaha	48.4sec

Under 20 Years

Serial No.	Name	Event	District Represented	Achievement
1.	R.A.T.O.Karunarathne	High Jump(Boys)	Nagarika Thrunaya	2.11m
2.	S.L.S.Silva	Long Jump(Girls)	Kaluthara	5.63m
3.	W.P.A.Jayasiri	Long Jump(Boys)	Puttalam	7.34m
4.	K.A.P.Jayawardana	Discus Throw(Boys)	Puttalam	43.85m
5.	K.M.B.P.Kulasooriya	10 Km Walking Race (Boys)	Kurunagala	47.23sec
6.	H.H.T.Madushika	5Km Walking Race (Girls)	Matara	25.48sec
7.	V.Krishanthi	Semi Marathon(Girls)	Kandy	1:22.93sec

Details of awarding bicycles for players who displayed outstanding performances at the 25th Sri Lanka Youth National Sports Festival

- Under 20 years (Girls) Outstanding Athlete

Name	-	P.G.N.Madushika
District	-	Galle
Event	-	400m
Achievement	-	58.0sec

- Under 20 Years (Boys) Outstanding Athlete

Name	-	R.A.T.O.Karunarathna
District	-	Nagarika Tharunaya
Event	-	High Jump
Achievement	-	55.5 sec

- Above 20(Girls) Outstanding Athlete

Name	-	W.U.R.Kumari
District	-	Matale
Event	-	400 m
Achievement	-	55.5 sec

- Above 20(Boys) Outstanding Player

Name	-	M.D.M.M.Dissanayaka
District	-	Colombo
Event	-	Long Jump
Achievement	-	2.10m

- ❖ Runners up at the Sri Lanka Youth Sports Festival – Gampaha District
- ❖ Championship at Sri Lanka Youth Sports Festival – Kurunagala District

3. Aesthetic Skills Development Division

Role Played By the Division

Implementation of Programs to develop Youth's skills such as : Dancing, Music, and Drama & Theatre including Aesthetic Skills.

Serial No.	Name of Programme	No. of Programs	Participation
01	Sri Lanka Youth Fine Arts Programme	23	1800
02	Drama & Theatre Diploma	01	49
03	Drama Shows	05	3490
04	Provincial Short Drama Competitions	08	1440
05	Sri Lanka Youth National Awards		
	I District Tournament	26	9405
	II District Awards Festival	7	
06	Conducting Diploma Courses in Fine Arts		
	Maharagama	02	65
	Orubadiwawa	01	38
	Eraminiyaya	02	67
	Belwood	05	168

Youth Services Budget (Income & Expenditure 2013)

District	Income	Expenditure	Participation
Colombo	5405700.00	3862758.00	BA – I - 117 BA – II - 110 GAQ - 84 BA – I - (Old)61 BSC – III - 23
Anuradhapura	769400.00	563900.00	BA – II - 30 BA – I - (Old)32
Total	6175100.00	4426658.00	BA-I - 117 BA-I(Old)- 93 BA – II - 140 GAQ - 84 BSC – III - 23

4. Technical and Vocational Training Division

Serial No.	Name of Programme	No.of Programs	Participation
01	Development of Job Oriented Courses	01	13937
02	Room Attendant Courses	14	197
03	Landscaping Courses	4	14
04	Women's Mobile Dress Making Course	16	531
Total		35	14679

Technical and Vocational Training Division - Training Centers and details of courses

Serial No.	Training Centre	Course	Participation	
			Female	Male
01	Maharagama	Tamil Language	02	38
		Japanese Language	11	0
		Korean Language	08	04
		Professional English	93	112
		Diploma in English	23	84
		Cake and Cake Structure	01	30
		Mass Communication	13	16
		Secretarial Practice	0	18
		Beautician	5	142
		Hair Dressing	24	102
		Dress Making Without Blocks	0	09
		Bakery Course	30	06
		Professional Cookery	54	15
		Computer Hardware	30	0
		Electrician	14	00
		Automobile Technician	10	00
		Air conditioning and Ref. Repairs	23	00
		Radio TV Repairs	25	00

		Computer Application Assistant	29	145
		Information Technology Communication	06	43
		Electrician	24	01
		Bakery Course	06	06
		Computer Application Assistant	00	08
		Preschool Teacher	08	03
02	Jinarathana	Motor Technician	18	00
		Three wheeler Repairs	10	00
		Electrician	13	00
		Motor cycle Technician	10	00
		Vehicle Air Conditioning Technician	11	00
03	Rathmalana	Computer Application Assistant	10	20
		Computer Programming	39	95
		National Certificate Course In Information Technology	02	09
		Computer Office	13	31
		Computer Printing and Graphic Designs	21	14
		Computer Graphic	52	29
		Computer 3D Animation	03	01
		Computerized nonlinear video editing and 3D	12	02
		Computerized nonlinear video editing and 3D Editing	20	01
		Web Site Development	46	17
		Computerized Accounting	38	53
		Computer Hardware	46	01
		Computer Hardware Engineer	72	04
		Computer Network Administration	176	02
		Linux Computer network	18	00

		Administration		
		Draughtsman	14	06
		Engineer Draughtsman	51	30
		Quantity & Surveying	97	24
		Landscaping	10	06
		Computerized Drawing	74	43
		Professional photography	39	02
		Secretarial Practice	00	21
		Auto Electrical Technician	07	00
		Sinhala Type Writing	00	06
		English Type Writing	00	01
		TV Video Programming	58	05
		Beautician	01	74
		Hair Dressing Technician	08	11
		Art & Refrigeration Repairing Technician	12	08
		Pre-school Teacher Training	00	27
		AC & Refrigeration Repairing Technician	123	00
		Auto Mobile AC Technician	09	00
		Power Electrical	47	00
		Motor Winding	40	01
		Auto Electrical Technician	38	00
		Welder	29	00
		Tig Welder	13	00
		Electronic Engineering Technology	87	00
		Micro Circuit Designing	24	00
		English	87	76

		Business Management	78	61
		MS Visual Studio Sinet Application	15	06
		Data Management	15	04
		Computer 3D Architecture	17	05
		Motor Control	21	00
		Cisco Networking	39	01
		Cisco / Information Technology Software and Hardware	06	01
		Graphic Designing	23	20
		Mobile Phone Repairs	34	00
		Human Resources Management	77	117
		Bridal Dressing & Hair Styles	00	24
		Marketing	09	03
		Building Supervision	23	06
		Hair Styles	07	32
		Quantity and Surveying	02	00
		Stores Management	20	00
		Human Resources Management	25	20
		Taxation	06	05
		English	11	27
		Java Programme Designing	12	17
		Computer Courses	04	00
		Accounting Assistant	10	00
		Wedding Cake Structures	00	07
		Computerized Driver's License Course	05	11
		Motor Mechanic	13	00

		Information Technology & Communication Technology	01	00
04	Dehiwala	Computer Application Assistant	5	3
		Advanced Computerized Drawing & 3D	48	10
		Computer 3D and Non-Linear & 3D	41	7
		Auto air conditioning	5	0
		Computer Hardware	237	10
		Network Administration	63	2
		Network Engineer	04	0
		Computer Graphic Designing	69	15
		Diploma in Computer Studies	43	193
		Computer Multimedia	19	15
		Store Keeping and Management	30	6
		Human Resources Management	43	83
		Hair Cutting	9	12
		Beautician	0	65
		Hair Stylist	4	22
		Office Assistant	8	19
		Type writing & Short hand	04	14
		Business Management	03	02
		Management	09	02
		Professional English	21	21
		Auto Mobile Electrician	4	0
		Power Electrical	83	0
		Motor Control	31	0

		Motor Winding	15	0
		Air conditioning and Ref. Repairs	30	0
		Draughtsman	34	21
		Quantity and surveying	18	07
		Rupawahini photography & programme Directing	17	2
		Motor Cycle Technician	22	0
		Motor Technician	48	0
		Mobile Phones Repairs	12	2
		Bridal Dressing	0	10
05	Kolonnawa	Computer Application Assistant	4	18
		Beautician	0	12
		Hair Stylist	1	19
		Certificate in Computer Studies	17	45
		Computer Graphic Designing	5	27
		Computerised Drawing	3	0
		Computer Hardware	8	0
		Electrician	2	0
		Auto mobile Technician	3	0
		Beautician	0	5
		Scientific Dress Making	0	5
		Dress Making	2	1
		Cake and Cake Structure	0	9
		Professional English	4	5
		Computer Designing	10	5
		Computerized Accounts	6	14
		Motor Winding	2	0

		Basic Computer Course	4	4
		Preschool Teacher Training	0	4
		AC & Refrigeration Repairing Technician	4	4
06	Panadura	Beautician	2	31
		Hair Stylist	3	24
		Baker	14	1
		Scientific Dress Making	0	12
		Computer Application Assistant	14	63
		Bridal Dressing	1	30
		Preschool Teacher Training	0	14
		English Language	15	45
07	Kobawaka	Beautician	2	31
		Hair Stylist	3	24
		Baker	14	1
		Scientific Dress Making	0	12
		Computer Application Assistant	14	63
		Bridal Dressing	1	30
		Pre School Teacher Training	0	14
		English Language	15	45
08	Agalawatta	Computer Application Assistant	12	30
		Computer Graphic Designing	0	03
		Computer web site Designing	01	0
		Dress Making	0	6
09	Meewanapalana	Computer Graphic Designing	9	23

		Computer Application Assistant	6	36
		Room Boy	1	7
		English Course	4	5
		Computer Hardware	5	1
		Computer Application Assistant	20	1
10	Sapugaskanda	Welder	13	0
		Electrician	13	0
		Radio TV Repairs	26	0
		Machine Technician	11	0
		Auto mobile Technician	26	0
		National Certificate in Information Technology Technician	21	22
		Information Technology Technician	14	19
		Power electrical	26	0
		Tig Welder	07	0
		Arc Gas Welder	04	0
		Korean Language	12	3
		Auto mobile Technician	11	0
		Cisco Computer hardware course	05	0
11	Mirigama	Computer Application Assistant	17	58
		Electrician	13	0
		Secretarial Practice	24	5
		Beautician	0	31
		Hair Stylist	4	27
		Bridal Dressing	0	8
		English Language	11	14

12	Kahawa	Pre-School Teacher Training	0	16
		Scientific Dress Making	0	13
		Room Boy	47	0
		Landscaping	04	0
13	Elpitiya	Computer Application Assistant	20	97
		Beautician	0	29
		Pre School Teacher Training	0	19
		English Course	7	33
		Certificate Course in Computer Studies	19	96
		Computer Graphic Designing	06	33
		Tamil Language	4	45
14	Akmeewawa	Radio TV Repairs	9	0
		Motor Cycle Technician	09	0
15	Akuressa	Certificate Course in Computer Studies	18	34
		Computer Application Assistant	6	50
16	Matara	Beautician	4	74
		Computer Application Assistant	1	4
		Bridal Dressing	1	21
		Information Technology & Communication Technology Course	16	18
17	Eraminiyaya	Auto Mobile Technician	5	0
		Motor Technician	5	0
		English language	06	08
		Information Technology & Communication	15	40

		Technology Course		
		Nursery Development Assistant	08	20
		Field Assistant	19	10
		Welder	28	0
18	Yayawatta	Computer Drawing	16	21
		Computer Application Assistant	10	31
		Professional English	23	39
19	Polgolla	Professional English	75	204
		Hotel Manager	29	2
		Beautician	0	33
		Hair Stylist	2	27
		Auto Mobile Technician	23	0
		Power Electrical Technician	27	0
		AC & Refrigeration Repairs	28	0
		Radio TV Repairs	21	0
		Quantity Surveying	27	8
		Computer Drawing	45	41
		Computer Application Assistant	58	244
		Windows Application	94	138
		Computer Graphic Designing	15	34
		Website Designing	11	09
		Dress Making	0	08
		Electronic Technician	25	0
		Architect	28	10
		English language	4	42
		Tamil Language	12	95
		French Language	01	09

20	Ulapne	Construction Supervisor	20	7
		Computer Application Assistant	39	124
		Computer Graphic Designing	22	10
		English Language	94	149
		Information Technology & Communication Technology Course	16	42
		Tamil Language	72	366
		Dress Making	0	18
		Computer Hardware	10	0
21	Unuwinna	Information Technology & Communication Technology Course	3	10
		Computer Application Assistant	0	5
		Dress Making	0	12
		Professional English	0	8
		Beautician	0	36
22	Naula	Information Technology & Communication Technology Course	64	16
23	Dambulla	Agriculture Machinery Repairs	11	0
		Motor Cycle Technician	7	0
24	Anuradhapura	Auto Mobile Technician	16	0
		Electrician	29	0
		Beautician	0	60
		Hair Stylist	13	40
		Ornamental Cake structures	0	29
		Dress Making	01	16
		Computer Application Assistant	9	67

		English Language	4	48
		Sinhala Shorthand & Type Writing	0	9
		Certificate Course in Computer Studies	9	60
		Pre School Teacher Training	0	18
		Room Boy	35	0
25	Kekirawa	Auto Mobile Technician	14	0
		Electrician	7	0
		Scientific Dress Making	0	4
		Beautician	0	07
26	Kahatagasdigiya	English language	11	44
		Electrician	24	0
		Computer Application Assistant	34	88
27	Rathnapura	Computer Application Assistant	08	48
		Dress Making	0	19
		Information Technology & Communication	04	18
28	Pelmadulla	Computer Application Assistant	40	78
		Certificate Course in Computer Studies	24	28
29	Embilipitiya	Computer Graphic Designing	15	17
		Scientific Dress Making	0	13
		Computer Application Assistant	2	15
		Professional English	20	39
30	Batangala	Auto Mobile Technician	12	0
		Agriculture Field Assistant	3	8

		Nursery Development Assistant	9	2
31	Ethugalpura	Information Technology & Communication Technology	24	55
		Beautician	06	39
		Hair Stylist	7	44
		Room Boy	11	0
		Landscaping	04	06
32	Chilaw	Beautician	0	33
		Cake & Cake Structure	0	37
		Scientific Dress Making	0	29
33	Anamaduwa	Computer Application Assistant	57	91
		English Language	30	50
		Tamil Language	12	31
		Beautician	0	12
34	Galgamuwa	Beautician	2	14
		Hair Stylist	2	14
		Computer Application Assistant	21	63
		English Language	02	15
		English Language	24	48
35	Mawathagama	Computer Application Assistant	07	30
		Dancing	03	26
36	Orubadiwawa	Professional English	11	4
		Tamil Language	3	9
37	Moneragala	Carpenter	5	0
		Auto Mobile Technician	10	0
		Information Technology & Communication Technology	10	27

		Electrician	5	0
		Dress Making	0	10
38	Orubandiwawa	Auto Mobile Technician	4	0
		Welder	8	0
		Electrician	05	0
		Dress Making	01	12
39	Ampara	Certificate Course in Computer Studies	37	135
		Computer Application Assistant	9	29
		Radio TV Repairs	4	0
		Electrician	44	0
		English Language	60	127
		Tamil Language	8	58
		Computer Hardware	24	0
		Room Boy	24	0
		Beautician	1	6
40	Love Lane	Computer Application Assistant	18	47
		Dress Making	1	18
41	Saindamarudu	English Language	60	72
		Sinhala Language	25	40
		Computer Course	23	4
42	Padiyathalawa	Computer Application Assistant	20	36
		Room Boy	30	0
		Electrician	12	0
		English Language	11	35
		Tamil Language	08	19
		Certificate Course in Computer Studies	5	17
43	Pudukdurippu	Beautician	0	26

		Scientific Dress Making	0	37
		Computer Application Assistant	21	45
		Radio TV Repairs	5	7
44	Vavuniya	Computer Hardware	21	1
		Computer Application Assistant	25	58
		Information Technology & Communication Technology	13	13
		Scientific Dress Making	1	16
		Room Boy	42	0
45	Mannar	Computer Application Assistant	6	10
		Scientific Dress Making	01	15
		Beautician	0	05
46	Kilinochchi	Computer Application Assistant	1	18
		Scientific Dress Making	0	17
47	Jaffna	Computer Hardware	4	6
		Computer Application Assistant	6	13
		Scientific Dress Making	0	21
		Beautician	0	18

5. International Youth Relations Division

Role Played by the Division

Making Necessary arrangements for Youth of Youth clubs throughout the Country and the officers of National Youth Services Council to participate in foreign programs and implementing programs locally for Foreign Youths.

Serial No.	Name of Programme	No. of Programs	Participation
1.	International Youth Exchange Programme	08	60
2.	Foreign Volunteers Programme	10	450
3.	The role played by the Sri Lanka Youth in National, Zonal and International Programs organized by United Nations Organization	15	105
4.	The Role played by Sri Lanka Youth at United Nations General Assembly	01	06
5.	Sri Lanka Representative Programme of United Nations Organization	02	03
6.	The High Level Meeting of United Nations about Youth Programs	01	06
7.	Commonwealth Youth Summits	01	118
8.	Media Programme implemented at International, Zonal and National Levels	03	82
9.	Other Various Activities	02	12
10.	Volunteers Programs	10	105
11.	Social Website Media and workshops	01	32
12.	Media Programs conducted Locally	01	48

6. Special Projects Division

The Role Played by the Division

Implementing projects of situational and timely importance in order to get the Contribution of a fully empowered Youth generation for national development utilizing the human and physical resources creatively for the purpose of achieving the target of providing efficient and effective services with a sense of responsibility by developing their hidden leadership talents and producing fully fledged youth with knowledge and leadership qualities.

Serial No.	Name of Programme	No. of Programs	Participation
01	Sessions of Sri Lanka Youth First Parliament	08	2229
02	Emerging Young Leader Awards	05	90
03	Programme on Active Citizenship(Britain)	04	128
04	Programme on Active Citizenship UNICEF	02	156

7. NYSCO Video Division

Role Played By the Division

With the objectives of achieving the vision and the mission of National Youth Services Council, action has been taken to conduct Community Awareness Programs through youth Development programs covering news and Video editing and conserving filmed Scenes and releasing them to media situationally, paving the way for Sri Lankan Youth Novices talented in the Cinema field to bring to light their creative ideas and also give an opportunity for the public to appreciate their work by holding the Cinematic Harvest Festival and also provide with knowledge of new technology particular by about electronic media for those who are interested in entering the media field in order to provide a creative Youth generation in keeping with the needs of the country.

Serial No.	Name of Programme	No. of Programs	Participation
01	Covering News (Producing Programs and Editing)	262	Situationally
02	Records and Cinematic Festival	11	1800
03	Purchasing Shalika Equipment	4	10
04	Studio Cleaning and Maintenance Activities	20	Situationally

8. *Economic Promotional and Farm Development Division*

Role Played by the Division

Developing the Farm and Conducting 02 Agriculture Courses for Youth at 02 Centers

Serial No.	Name of Programme	No. of Programs	Participation
1.	Lewwegoda	617,461.12	1,392,005.00
2.	Ethungama	1,063,356.47	394,025.00
3.	Heiyanthuduwa	715,297.50	1,030,014.45
4.	Pannala	329,140.86	348,035.00
5.	Eraminiyaya	2,136,011.75	1,564,670.15
6.	Ulapane	68,000.00	45,375.00
7.	Dambulla	43,479.00	247,333.00
8.	Nuwara Eliya	289,190.00	373,471.00
9.	Belwood	21,000.00	36,161.00
10.	Batangala	2,667,071.50	2,364,855.11
11.	Orubadiwewa	0	16,950.00
12.	Meewanapalana	0	11,605.00
13.	Punagiri	0	0
14.	Randolwatta	0	300.00

9. Vocational Guidance and Counseling Division

Role Played by the Division

Providing Vocational Guidance Services and finding employment for Youths through conducting 23 Vocational Guidance Job Banks.

Strengthening the Youth to face problems through providing psychological counseling services giving strength and ability for youth who have faced physical, mental, vocational, family, gender and educational problems to face problems through providing psychological Counseling Services and strengthen their personality.

Serial No.	Name of Programme	No. of Programs	Participation
1.	Developing Sri Lanka Youth Vocational Guidance and Job Bank Centers	-	16956
	Vocational Guidance Awareness Programs	-	24282
	School Children	81	10431
	School Leavers	90	6261
	Vocational Trainees	74	4409
	Parents	52	3395
	Teachers	03	73
2.	Developing Sri Lanka Youth Counseling	07	6413
3.	Heartfelt Counseling Dialogue Centers	05	387
4.	Job market	27	10400

Providing Information Through Vocational Guidance and Job Bank Centers - 2013

District	Programme									Youth Registration		Providing Employment
	School Leavers	Participation	School Children	Participation	Vocational Trainees	Participation	Adults	Participation	Teachers	Participation		
Monaragala	13	730	4	230	4	210	4	226	-	-	1259	203
Rathnapura	5	850	2	3085	6	653	3	189	-	-	868	3
Embilipitiya	1	12	15	1073	-	-	5	242	-	-	245	35
Gampaha	-	-	-	-	1	55	2	90	-	-	135	54
Kaluthara	3	117	-	-	1	21	2	89	-	-	589	67
Galle	11	932	10	876	3	133	1	48	-	-	3678	179
Kandy	1	67	-	-	9	1055	1	380	-	-	390	220
Kegalle	13	829	5	1102	6	481	3	160	-	-	1596	64
Kurunagala	1	67	2	575	2	116	1	251	-	-	703	69
Puttalam	-	-	-	-	1	60	-	-	-	-	548	97
Anuradhapura	6	367	8	832	9	306	6	490	1	31	572	21
Badulla	-	-	5	439	1	31	-	-	-	-	377	20
Matale	7	287	4	80	7	208	4	170	-	-	372	18
Trincomalee	4	152	2	85	4	156	-	-	-	-	377	22
Ampara	4	156	5	1098	3	192	7	679	-	-	458	17
Matara	9	839	7	532	7	307	2	90	1	37	378	137
Mannar	1	380	-	-	1	19	-	-	-	-	653	3
Nagrika Tharunaya	1	18	8	297	-	-	1	30	1	5	508	46
Hambantota	8	261	4	127	4	257	9	236	-	-	408	69
Polonnaruwa	1	171	-	-	1	22	-	-	-	-	200	10
Vavuniya	1	26	-	-	4	127	-	-	-	-	263	34
Kilinochchi	-	-	-	-	-	-	1	25	-	-	249	14
Rathmalana	-	-	-	-	-	-	-	-	-	-	2130	129
Total	90	6261	81	10431	74	4409	52	3395	3	73	16956	1531

10. Progress Review Division

Role played by the Division

Looking into the progress of the youth Development Activities implemented by National Youth Services Council and reporting the same to the Ministry

Amount spent : Rs.3,319,910.00

Serial No.	Name of Programme	No. of Programs	Participation
01	National Productivity Award (Merit 2012-2013)	01	National Youth Services Council Officers
02	Progress Review Meeting	04	All staff Officers
03	Get-together	01	All Officers

11. Research, Planning and Human Resources Development Division

Role played by the Division

1. Officer –Training Activities
 - Payment of course Fees
 - Officer – Training Activities
2. Library Activities
 - Running the library in the Head Office
 - Supplying Books for Libraries in District Offices
3. Planning and Survey Activities
 - Planning
 - Conducting Surveys
4. Activities Pertaining to Youth Policy
5. Provision of Motor cycles to Officers
6. Appraisal of Youth Services Officers - 2013

No.	Name of Programme	No. of Programs	Participation
01	Officer Training	25	1050
02	Planning and Survey Activities	38	6
03	Library Development	1	-

12. Media and Information Technology Division

Role played by the Division

Taking necessary steps to give wide publicity to programs implemented by National Youth Services Council through all electronic print media .

Serial No.	Name of Programme	No. of Programs	Participation
01	District Media Division	25	240
02	Media Academy	02	200
03	Deyata Kirula	01	The Whole community

13. Exams and Evaluation Division

Role played by the Division

Hold Final Examinations of the Courses conducted by National Youth Services Council Training Centers systematically and award certificates recognized both nationally and internationally.

Serial No.	Name of Programme	No. of Programs	Participation
01	Conducting final Examinations of Vocational Training Courses	-	-
	01 st Quarter	346	5379
	02 nd Quarter	344	4116
02	Skills Based(NVQ) Evaluation		
	01 st Quarter	346	3076

	02 nd Quarter	344	2640
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14. Youth Centre Training Division

Serial No.	Name of Programme	No. of Programs	Participation
01	Implementing Youth Centre Training Courses	02	1425

15. Activities of the Administration Division in 2013

1. Establishment Division

Roles played by the Establishment Division from 01.01.2013 - 31.12.2013

As per the Youth Services Act No.69 of 1979 under the recruitment of necessary Staff for implementation of programs and according to the duties assigned to the Establishment Division, promotions have been given in 2013. However, transfers, dismissing employees according to disciplinary action orders, vacating the post, salaries and wages, retirement, and resignation from services have taken place in keeping with the procedures followed in the previous years. Details regarding the approved employees cadre and the number of vacancies are shown below.

01.01 Recruitments(Permanent)

No permanent basis recruitments have been made in 2013

01.02 Recruitment (Casual)

Serial No.	Post	No. Recruited
01	Management Assistant	44
02	Assistant Youth Services Officers	114
03	Matron	04
04	Instructor	01
05	Cook	02
06	Driver	03
07	Office Assistant	49

01.03 Giving Promotions

Particulars of Officers of National Youth Services Council who have been Promoted are shown below.

Serial No.	Post	No. Promoted
01	Driver	01

01.04 Confirmation of Service

Particulars regarding confirmation of services of casual employees during 2013

Serial No.	Post	Number Promoted
01	Office assistant	01

01.05 Recruitments on Contract Basis

Serial No.	Post	Number Promoted
01	Director(Development)	01
02	Assistant Director	02
03	Basis of Assignment of Duties	01

01.06 Retirement

Particulars of Employees went on Retirement during 2013 are shown below

Serial No.	Post	No. Got Extension
01	Labourer	01
02	Watcher	01
03	Driver	01
04	Typist Clerk iii	02

01.07 Resignations

Resignations from NYSC Services Due to Various Reasons in 2013

Serial No.	Post	Number resigned
01	Assistant Director	01
02	Accounts Clerk	01
03	Typist clerk II	02
04	Typist clerk III	02
05	Youth Services Officer	03
06	;Youth Services Officer(Contract Basis)	02
07	District Youth Services Officer	01
08	Transport Officer	01
09	Accounts Clerk	01
10	Labourer	02

01.08 Vacation of Post

The following have Vacated their Posts due to Various reasons in 2013

Serial No.	Post	No. Vacated the Post
01	Assistant Director	01
02	Labourer	01
03	Watcher	02

01.09 Reinstatement

The Following have been reinstated by NYSC due to various reasons in 2013

Serial No.	Post	Number reinstated
01	Assistant Youth Services Officer	01
02	Labourer	01
03	Driver	01
04	Watcher	01

01.10 Termination of Service

The following terminated their Service due to various reasons

Serial No.	Post	No. Terminated the Service
01	District Youth Services Officer	01
02	Management Assistant iii	06
03	Office Assistant	07
04	Watcher(Casual)	01

01.11 Interdiction

The Following employees of the NYSC have been interdicted due to various activities and reasons in 2013.

Serial No.	Post	No. Interdicted
01	Watcher	03
02	Assistant Youth Services Officer	01
03	Typist Clerk III	01

01.12 Efficiency Bar Test

Efficiency Bar Tests have not been held in 2013

01.Telephone Facilities

A few Direct Dialing telephone and internet facilities have been provided in 2013 and their details are given below.

1. Three A.D.S.L. and Direct Dialing Telephones with Pure view have been obtained in 2013 and their details are as follows

0112846289

0112846313

0112846326

2. The NYSC Hostel has received Direct Dialing Telephone Facilities. The Connection was given on 11.10.2013 and the Number is
0112846472
3. Full Internet facilities have been provided through telephone No.0112850991 to Director General's office on 24.11.2013
4. IDD facilities have been provided to Director Operations Office on 09-01-2013
5. Full Internet facilities have been provided to NYSC Training Division on 22.03.2013

01.14 Loan Advances

Facilities have been provided to all NYSC'S employees to obtain distress loans. Accordingly from January to 31st December 2013, 227 employees have been granted Distress Loans. Distress Loans amounting to Rs.39,174,235.00 have been granted to employees and Officers.

01.15 Labor Tribunal and other Judiciary Cases

Cases filed by employees in Courts of law and Labour Tribunal against the disciplinary action taken by NYSC were taken for hearing in 2013. Particulars pertaining to them are as Follows.

Serial No.	Nature Of Courts	Post or Other	No. of Cases Filed
01	High Courts Colombo	Clerk	01
02	Appeal Courts Colombo	YSO	01
		Special Instructor	01
03	District Courts Matale	Technician (NYSC Ltd)	01
04	District Courts Gampaha	Land case	01
		Assistant Director	01
05	District Courts Gangodawila	Assistant Accountant	01
		Trainee	02
		YSO	01

06	District Courts Mount Lavinia	Trainee	03
		Guarantor	01
		Special Instructor	01
07	District Courts Kandy	Clerk III	01
08	District Courts Mawanella	Land case	01
09	District Courts Negombo		01
10	Magistrate's Courts Anuradhapura	Casual Labourer	01
		Land Case	01
11	Magistrate's Courts Teldeniya	Land case	01
12	Magistrate's Courts Galle	Management Assistant(Technology)	01
13	Labour Tribunal Maharagama	Accounts clerk III	01
		Cashier	01
		Book Keeper	01
		Typist Clerk	01
		Gem Cutting Administrator	01
14	Labour Tribunal Kandy	Book Keeper II	01
15	Magistrate's Courts Embilipitiya	Typist Clerk III	01

01.16 Provident Fund and Employees Trust Fund

Action has been taken to pay Employees Provident Fund and Employees Trust Fund for Employees who have resigned from NYSC having Completed 55, 56, 57 and 58 years of age hoping to retire and have secured pensionable jobs.

01.17 Land Acquisition

Documents are being prepared pertaining to the acquisition of land to NYSC legally. Particulars regarding it are shown in detail in Annex No.02

01.18 Deaths

The following has died on 28.02.2013

Mr.D.M.Dissanayake - Instructor I – 2013.02.28

01.19 Particulars regarding Administrative Expenses

01.01.2013 to 31.12.2013 in respect of administrative Expenses.

Receipts

Description	Value
Recurrent receipts	Rs.589,300,000
Capital Receipts	Rs.125,500.000
Decentralized Receipts	Rs.100,000
Provincial Council	Rs.525,000
Income of National Youth Centre	Rs.24,945,000
Training Centre Income	Rs.101,334,000
University Income	Rs.6,127,000
From Permanent Crops (Net)	Rs.1,672,000
Miscellaneous Income	Rs.8,373,000
Farm Working Account	
Incomes	Rs.6,071,102.88
Expenditures	Rs.9,865,927.23
Income from Shows	Rs.40,863,000

01.20 Other Special Official Matters

1. Recruiting Trainees who have completed their training and extension of their duties. by 31.12.2013 38 such trainees have been provided with training in various divisions in the Head Office .
2. Under the programme of computerizing information of all the employees of NYSC, Files containing their information relevant to their posts and computer systems have been updated.

16. Supplies Division

Recurrent expenses have been incurred for the Supply of Stationery to NYSC Head Office Repairs of Machinery, Furniture and Office equipment, Publicity, Advertising and others. Also expenses have been incurred on items such as furniture, Office equipment, vehicles, machinery, audio visual equipment, construction of buildings, Library books including other lists of items, and they have been supplied according to requirement under capital expenses.

Capital Expenditure		
Serial No.	Items of Expenses	Expenses incurred in 2013
1.	Furniture and Office Equipment	3,732,411
2.	Electrical Equipment	11,257,242
3.	Tractors	1,774,000
4.	Lists of Items	3,903,032
	Total Expenditure	20,666,685

Recurrent Expenditure		
Serial No.	Items of Expenses	Expenses incurred in 2013
1.	Stationery	4,748,891.30
2.	Other Supplies	2,362,335.19
3.	Repairs to Machinery	273,145.07
4.	Furniture and Office Equipment Repairs	348,242.14
5.	Printing	1,220,162.00
	Total Expenditure	8,952,775,70

17. Transport Division

Role Played by the Division

The role of the Division is while contributing as a main Supporting Service to the programs implemented by various Divisions of the NYSC in order to achieve its main objective, it extends its contribution as far it can to improve the quality of those programs.

Serial No.	Description	Expenses incurred in 2013
1.	Fuel	Rs 6,171,120.99
2.	Vehicle Repairs	Rs.5,529,663.79
3.	Tyres / Tubes	Rs.756,271.85
4.	Vehicle Service	Rs.51,948,140.44
5.	Vehicle Insurance	Rs.298,882.77
6.	Diesel Vehicle Tax	Rs.860,000.00
7.	Transport Allowance	Rs.382,465.86

18. Secretarial Division

Organizing Board Meetings of the Director Board of NYSC and conducting them, Conducting Staff Officers, Head of Divisions discussions and reporting the decisions of the Director Board to respective Directors are done by this Division. 11 Board Meetings have been held during 2013.

Serial No.	Item of Expenses	Incurring Expenses in 2013
01	Director Board Allowance	Rs.939,550.00
02	Refreshments for Director Board	Rs..219,573.00

19. Internal Audit Division

Role Played by the Division

The main duty of this division is carrying out the audit programs relevant to the NYSC approved by the Auditor General and investigations and other special duties as instructed by the Chairman. Accordingly 51 Audit and Investigations reports have been submitted by this division to the higher management during the year 2013.

In addition, responding to the Audit inquiries made by the Auditor General is also done by this division having consulted the Chairman for necessary information and advice.

Furthermore, other than the above duties, arrangements regarding Audit and Managerial meetings are also done by this division. 04 Committee meetings have been held during the year 2013.

20. Legal Investigations Division

Necessary action regarding cases and human rights complaints and cases relevant to NYSC filed in High Courts, Appeal courts, Magistrate's courts, District Courts and Labour Tribunal has been taken by this Division during the Year 2013, and action also has been taken regarding 30 cases. Also 12 complaints have been made to the Human Rights Commission.

21. Construction and Maintenance Division

Role Played by the Division

Constructing of Buildings and Modernizing/Daily Maintenance Activities.

The programs implemented by this Division during the Year 2013 are shown below.

Serial No.	Project / Programme / Activities	Estimated Amount for 2013 Rs. m.	Amount Spent in Rs. m.
01	Contract for modernizing lavatory System Maharagama Youth Centre	10.732	13.294
02	Contract for modernizing Doors & Windows Maharagama Youth Centre	18.500	18.452
03	Construction of Playground in Heiyanthuduwa Training centre	3.000	4.736

04	Contract for modernizing Heiyanthuduwa Training Centre	10.154	22.281
05	Contract for modernizing Eraminiyaya Training Centre	8.504	17.348
06	Contract for modernizing Anuradhapura Yowun Nikethanaya P-01	1.44	
07	Contract for modernizing Anuradhapura Yowun Nikethanaya P - 02	1.886	1.647
08	Contract for modernizing Anuradhapura Yowun Nikethanaya P - 03	2.413	1.475
09	Contract for Modernizing Anuradhapura Yowun Nikethanaya P - 04	0.650	
10	Modernizing the main Boys Hostel Batangala Training Centre	27.217	27.124
11	.Modernizing the Girls Hostel Batangala Training Centre	4.670	4.052
12	Coustruction of Girls Hostel, Lavatory System Batangala Training Centre	3.665	4.034
13	Modernizig the Boys C Hostel Batangala Training Centre	4.094	4.034
14	Construction of Boys C Hostel and Lavatory System Batangala Training Centre	3.371	3.015

The Progress of Volunteer Programmes Implemented at District Level from January – December 2013

District	Community Development Services		Social Development Services		Construction of Environment		Health and Hygienic Services		Sports Education		Education		Information about Employment		Others		Total Number of Programs	Total Number of Participation
	Number of Programs	Participation	Number of Programs	Participation	Number of Programs	Participation	Number of Programs	Participation	Number of Programs	Participation	Number of Programs	Participation	Number of Programs	Participation	Number of Programs	Participation		
Nagarika Tharunaya	26	5935	13	3164	6	1247	3	1600	13	3029	7	755	-	-	-	-	68	15730
Colombo	102	3060	80	2800	16	620	33	1150	107	4030	41	840	14	390	62	9200	455	22090
Kaluthara	69	5148	42	4735	22	810	55	3872	77	1070	21	2061	21	2032	36	3855	343	32703
Gampaha	91	11790	77	12834	10	935	15	1607	37	9101	17	2012	6	359	21	3911	274	42549
Galle	157	2400	128	2000	50	500	82	2760	60	2250	18	860	52	1400	40	2100	587	14270
Matara	185	47793	80	19890	43	1846	31	1488	92	21225	54	2746	66	2715	66	13264	617	110967
Hambanthota	55	4815	33	3952	01	50	04	306	72	17762	11	832	01	35	-	-	177	28549
Kandy	74	2153	19	22994	06	691	57	2787	69	4726	69	4867	31	1197	270	22776	595	41491
Matale	13	522	06	390	-	-	-	-	48	12959	07	389	-	-	-	-	74	14260
Nuwara Eliya	10	1175	09	2538	02	200	26	2989	38	15019	05	201	11	446	86	31457	187	54025
Rathnapura	120	13213	68	6817	05	325	15	1061	34	3052	04	224	01	15	105	10203	253	38337
Kegalle	89	21480	46	11028	08	2240	25	3546	28	8556	14	2523	16	3140	14	3615	248	56128

Badulla	74	7056	59	10809	10	498	17	1539	113	40377	23	1407	20	1489	22	5670	337	688445
Monaragala	26	5527	24	2860	15	1630	04	340	21	3620	07	575	08	840	06	470	111	15862
Polonnaruwa	28	1585	78	7425	02	55	03	320	29	3995	03	230	05	207	11	1680	160	15572
Anuradhpura	30	23770	-	-	-	-	-	-	04	6310	05	13060	06	376	01	1950	46	45466
Trincomalee	28	1050	37	1640	18	445	27	790	15	565	09	390	04	106	21	988	159	5974
Ampara	15	459	14	339	05	165	04	217	13	536	02	108	-	-	-	-	53	1824
Batticaloa	17	1059	35	1143	40	1461	38	1420	48	10887	18	711	30	800	-	-	237	19176
Kurunagala	101	11110	25	2750	08	974	18	2380	53	6330	39	4290	17	2370	279	30690	540	60894
Puttalam	01	44	04	422	-	-	06	606	15	1355	09	759	06	350	12	29095	53	32631
Jaffna	04	310	08	305	08	222	05	244	14	1492	12	2207	05	247	03	521	59	5548
Vavuniya	03	175	07	250	02	250	12	1943	06	662	08	1715	02	75	10	1978	50	7058
Mannar	-	-	-	-	33	918	02	71	-	-	01	26	-	-	02	107	38	1122
Mulativ	03	310	-	-	-	-	02	425	-	-	05	425	03	285	02	430	15	1875
Kilinochchi	-	-	-	-	04	150	-	-	01	1360	4	400	-	-	-	-	09	1910
Total	1198	139084	824	86630	309	15907	469	31975	973	1717216	404	43964	321	18574	962	163327	5477	979700

National Youth Services Council
Statement of Financial Position at 31st December 2013

		(RS.'000)	
	sub No	2013	2012
Assets			
Current Assets			
Cash and Cash equivalent	1	6,996	3,543
Receivable		110,777	120,211
Stocks		7,170	10,513
Pre payment		1,431	205
Other current Assets		2,903	2,784
		<u>129,277</u>	<u>156,286</u>
Non current Assets			
Other Financial Assets	2	202,828	166,474
Plant and Equipment		413,976	451,816
Land and Buildings		437,680	344,108
		<u>1,054,484</u>	<u>962,398</u>
Total Assets		1,183,761	1,118,684
Liabilities			
Current Liabilities			
Payables	3	180,934	31,670
Other Liabilities		(23,211)	12,814
		<u>157,723</u>	<u>44,484</u>
Non Current liabilities			
Provision For Gratuity	4	287,412	242,835
Total liabilities		<u>445,135</u>	<u>287,319</u>
Net Assets		<u><u>738,626</u></u>	<u><u>831,365</u></u>
Net Assets / Capital			
Capital Contribution from other government Institutions	5	2,675,276	2,517,783
Reserves		34,155	34,155
Accumalated surplus/ deficit		(1,970,805)	(1,720,573)
Total Net Assets / Capital		<u><u>738,626</u></u>	<u><u>831,365</u></u>

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A. Jayatissa Silva
Director (Finance)
National Youth Services Council

.....
Lalith Piyum Perera - Attorney at Law
Chairman / Director General
National Youth Services Council

[04]
National Youth Services Council
For the year ended 31st December 2015
Statement of Financial performance

Rs. 000

	2015	2014
Income		
Government Contribution (Recurrent)	589,300	587,000
Government Contribution for Development (Recurrent)	356,053	
	945,353	587,000
External Contribution (Recurrent)		
Decentralised	3-2-3-1	160
Provincial Councils	3-2-3-2	525
Ministries and Government Institutions (Recurrent)	3-2-3-3	275,531
Foreign Organizations	3-2-3-4	16,744
	442,960	484,959
Internal Earnings		
National Youth Services Council Income (Maharagama)	6-1	24,945
Training Centre Income	6-2	101,334
Sarasavi income	6-3	6,127
sundry income	6-4	8,373
Paranial Crops income (net)	6-5	1,672
Farm paranial account		4,996
Cultural Shows income		4,863
Profit on disposal of fixed assets		1,161
over provision for bad debt		500
	148,975	127,118
	1,337,228	1,184,077
Operating expenses		
Deductions:		
Administration and establishment expenses	7-1	744,681
Fixed assets Depreciation	2-4	126,474
Farm Committee account	6-6	3,496
Under provision of bad debt		4,437
	(874,651)	(706,612)
	462,577	477,465
Youth development expenses	07	
Aesthetic skill development division	2-1	56,536
Media division	2-2	17,391
Research, Planning & Human Resources division	2-3	12,777
Career guidance and counselling division	2-4	1,240
Education and Development Division	2-5	11,179
Youth Services - Sarasavi	2-5-2	4,167
Technical and Vocational training division	2-6	8,171
National Youth Services maintenance division	2-7	2,046
International Youth affairs division	2-8	194,659
Sport development division	2-10	130,276
Youth Organizations and Development division	2-11	65,534
Farm development Division	2-12	2,705
Niseo vedio division	2-14	3,234
Performance appraisal and assesment division	2-17	15,850
Special projects division	2-18	68,079
Training Centres	2-6	113,210
National Youth Centres	2-6-1	8,800
	715,854	551,175
Deficit for the year	(253,277)	(73,710)
Add: -		
Excess expenditure (2013.01.01)	(1,720,573)	(1,667,626)
Adjustment for prio year	3,045	20,763
Balance brought forward, 1	(1,970,805)	(1,720,573)



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கணக்கியல் தலைமை அமைதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



අංකය : NS/D/NYSC/13/14
 இல. : NS/D/NYSC/13/14

මගේ අංකය :
 உமது இல. :
 Your No. :

දිනය :
 திகதி :
 Date :

25 February 2015

The Chairman
 National Youth Services Council

Report of the Auditor General on the Financial Statements of the National Youth Services Council for the year ended 31 December 2013 in terms of Section 14(2)(c) of the Finance Act, No. 38 of 1971

The audit of financial statements of the National Youth Services Council for the year ended 31 December 2013 comprising the statement of financial position as at 31 December 2013 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory notes was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No. 38 of 1971 and Section 29(1) of the National Youth Services Council Act, No. 69 of 1979. My comments and observations which I consider should be published with the Annual Report of the Council in terms of Section 14(2)(c) of the Finance Act appear in this report. A detailed report in terms of Section 13(7)(a) of the Finance Act was furnished to the Chairman of the Council on 15 July 2014.

1.2 Management's Responsibility for the Financial Statements

The management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards, consistent with International Standards of Supreme Audit Institutions (ISSAI 1000-1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.



An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Council's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub-sections (3) and (4) of Section 13 of the Finance Act, No. 18 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate audit evidence to provide a basis for my audit opinion.

Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

Financial statements

Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the National Youth Services Council as at 31 December 2013 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

Comments on Financial Statements

1 Preparation of Consolidated Financial Statements

Consolidated financial statements had not been prepared as the Subsidiary Company of the National Youth Services Council, namely, the Youth Services Company Ltd. had not prepared the accounts.



2 Sri Lanka Public Sector Accounting Standards

Provision for bad debts had been made for a sum of Rs.2,027,500 or 82 per cent of the sundry debtors balance amounting to Rs.2,477,500 devoid of a fair basis contrary to paragraph 38 of the Sri Lanka Public Sector Accounting Standard No. 3. Out of 02 balances totaling to Rs.1,097,500 included in the amount provided for, sums totalling Rs.77,500 had been received during the year under review. But adjustments in that connection had not been made.

3 Accounting Deficiencies

The following observations are made.

- (i) The sum of Rs.300,000 paid to the Department of Buildings for the preparation of preliminary plans and estimates for three construction works had been brought to account as debtors instead of being brought to account as an expenditure.
- (ii) Even though exhibition stalls costing Rs.6,078,862 with a guarantee period of 05 years should be brought to account as fixed assets, that had been brought to account under recurrent expenditure.
- (iii) Seventeen motor vehicles purchased by the Ministry in the years 1986 and 1987 had been used by the Council and those motor vehicles had been transferred in the name of the Council in the years 2012 and 2013. Even though the assessed value of those motor vehicles amounted to Rs.19,375,000, the insured value amounting to Rs.17,850,000 had been brought to account. As such the value of the motor vehicles had been understated by a sum of Rs.1,525,000.
- (iv) Fifteen motor vehicles used by the Council had been given in the year under review to the Training Programmes of the Council as training equipment. But the value of those motor vehicles had not been assessed and brought to account under the training equipment.
- (v) Even though a sum of Rs.4,086,844 had been shown in the cash flow statement as prior year adjustments, according to the financial statements that amounted to Rs.3,045,243. Accordingly, the negative balance of the operating results before changes in the working capital of the year under review had been understated by that difference amounting to Rs.1,041,601.



- f) The net balance of receipts from the Ministry of Youth Affairs and Skills Development as recurrent grants during the year amounting to Rs.29,357,132 had been shown as a negative balance in the financial statements. As expenditure exceeding the recurrent grant of Rs.291,288,877 made by the Ministry had been posted a negative balance had been reflected. The balance of receipts from foreign organizations amounting to Rs.2,851,856 had been deducted from that balances and the remaining sum of Rs.26,505,276 had been included as a negative balance in the schedule of current liabilities, thus resulting in an understatement of the current liabilities by that amount.
- g) The Western Provincial Income Collection Account included unidentified income amounting to Rs.2,909,388 as at the end of the year under review and out of that a sum of Rs.437,467 related to the year 2011. Accordingly, the other income for the year had been understated by that amount.

4 Lack of Evidence for Audit

The evidence indicate against the following items of account shown in the financial statements had not been furnished to audit.

Item of Account	Value	Evidence not made available
	Rs.	
i) Preparation of Youth Awards for the District Youth Awards Festival 2013	903,500	Information in support of the supplies made according to expected quality and quantity, prior taking over by the stores and distribution among the District Offices under the supervision of a responsible officer.
ii) Distribution of District Sports Goods	3,655,000	Particulars of the quantity and category of sports goods supplied to each Sports Association.



Accounts Receivable

The following matters were observed.

- a) The sum of Rs.538,950 receivable from the Department of Sports Development since the year 2010 had not been recovered even by the end of the year under review.
- b) Out of the balance of Rs.51,077 remaining from the floods and landslides advances paid to two offices, relating to a period between 2 to 3 years, no recoveries whatsoever had been made during the year.

Non-compliance with Laws, Rules, Regulations and Management Decisions

Instances of non-compliances with the following laws, rules, regulations and management decisions were observed.

Reference to Laws, Rules, Regulations and Management Decisions

Financial Regulation of the Democratic Socialist Republic of Sri Lanka.

- () Financial Regulations 103(1) and 104(1)

Non-compliance

An examination of the Board of Survey Reports of the Pannala Farm Centre for the years 2011 and 2012 revealed a shortage of 48 bearing coconut palms 24 coconut seedling and one each of teak and jak trees. The Council had not identified the shortage and taken action in terms of Financial Regulations.

- () Financial Regulation 109

Instead of taking action in terms of Financial Regulation for the write off from books the shortages of goods valued at Rs.361,740 identified by the Board of Survey, that had been written off to the balance of the income and expenditure account of prior years through journal entries.



1) Guideline 2.5 of the Government Procurement Guidelines 2006.

As the cost estimate of Rs.7,225,680 submitted for the construction of the Deyata Kirula Exhibition Stall had not presented the item-wise expenditure in detail, the Procurement Committee had awarded the procurement without carrying out a proper evaluation of the quotation.

Transactions not supported by Adequate Authority

The assets not brought to account identified during the Board of Survey had been adjusted to the income and expenditure account and the assets account of the prior year at the total value of Rs.1,158,689 submitted by the Board of Survey instead of being properly assessed and brought to account at the correct value.

Financial Review

Financial Results

The financial result of the operations of the Council for the year under review amounted to a deficit of Rs.253.28 million as compared with the corresponding deficit of Rs.73.71 million for the preceding year. Accordingly, the financial results for the year under review, as compared with the preceding year, indicated a deterioration of Rs.179.57 million. The increase of the operating and youth development expenditure by a sum of Rs.333 million had been the main reason for the deterioration.

Legal Action instituted against the Council

Nineteen cases filed against the Council and 13 cases filed by the Council as the plaintiff had not been finalized even by the end of the year under review.



Operating Review

Performance

The following observations are made.

- a) According to the Farms Working Account furnished for audit, the loss of 12 Farm for the year amounted to Rs.3,496,409.
- b) The expected targets of the following programmes included in the Annual Action Plan had not been achieved.
 - (i) Annual budgetary provision amounting to Rs.4,244,000 had been made for the establishment of an internal software system containing the information on about 5.6 million youths through the Youth Survey Programme. The entire provision had been transferred to the Youth Awards Authority without implementing that programme.
 - (ii) Even though plan had been made for the conduct of 104 programmes at 04 programmes per district at a cost of Rs.870,000 with a view to obtaining ideas and proposals of the youth leaders on the youth programmes under the Youth Strength Incentive Programme suitable for the respective areas, only 51 programmes had been conducted during the year at a cost of Rs.429,410.
- c) The matters revealed in relating to the performance of the Kurunegala District Training Centre and the Regional Training Centres are given below.
 - (i) The actual participation of students for 08 training programmes, conducted at the Training Centres at Galgamuwa, Polgahawela and Mawathagama had been at a low level of 50 per cent.
 - (ii) Even though the Training Centre at Ethugalpura had planned to conduct 17 training programmes during the year under review, 10 programmes had not been conducted.
 - (iii) Even though the Training Centre at Ethugalpura had planned to conduct the course on landscape gardening for 100 students under 04 programmes, only 02 programmes with the participation of 38 students had been conducted during the year.



Management Inefficiencies

The following observations are made.

- (a) The following observations are made in connection with the establishment of the Sri Lanka Youth News APP service at a cost of Rs.1,051,008 to provide the youths instant access to the information on the services rendered by the Council to the Youth of Sri Lanka.
 - (i) This work had been awarded contrary to the instructions of the Procurement Guidelines without inviting competitive bids to a Government Television Institution which is not a service provider in the related field. That company had carried out the work through another private institutions. The entire amount had been paid by the Council without obtaining a certificate from a subject specialist that the work had been properly done.
 - (ii) Even though the target group of the programme had been 1,000,000 members of the younger generation between the ages of 14 to 30 years, according to an audit check only about 100 to 500 persons had been obtaining this service as appearing in the Internet Webpage dated 25 September 2013. That number had decreased to 10 to 50 by 30 January 2014.
 - (iii) A course of action for the maintenance of updated information on the service in the Sri Lanka Youth News APP Website and for the instant supply of information through mobile phones had not been implemented under the supervision of a responsible officer. The cost incurred had become fruitless as the expected objectives had not been achieved.
- (b) The matters revealed in connection with the programme for the selection of the emerging youth leader of the year 2012 are given below.
 - (i) According to the plan, the work should have been started in August 2012 and should have been completed under 07 stages by January 2013. But the work had been delayed up to 27 June 2014. A detailed total cost estimate had not been prepared for the work. The expenditure incurred in this connection in several instances amounted to Rs.42,658,439.



- (i) Expenditure amounting to Rs.1,065,768 had been incurred on the awareness programme related to the work held in a hotel on 30 August 2012. But, the impact of that on the success of the programme had not been explained to audit.
- (ii) A private media institution had been selected without following a proper methodology for the transmission of the programme on television under 02 stages. Sums totalling Rs.6,962,800 had been paid in that connection.
- (iv) Sums totalling Rs.10,267,891 had been paid to an external institution for the production of the Television Programme. That Council had not prepared a detailed cost estimate for the purpose. The payment had been made by approving the cost estimate furnished by the institution without carrying out an evaluation.
- (v) A sum of Rs.6,923,699 had been paid to an external institution for the construction of the model for the Youth Parliament Construction Programme commenced and implemented in the year 2011 and uneconomic payments had been made to that institution for repairing, assembling and dismantling the model at each Parliamentary Sessions held.

The following further matters were observed in that connection.

- (i) The agreement entered in to in this connection had been valid only for the duration of the inaugural session.
- (ii) The Parliament model had been assembled and dismantled at each of the 12 Sessions held from the year 2011 July to the end of the year under review and a sum of Rs.32,474,344 in that connection and Rs.2,000,000 for repairs, both totalling Rs.34,474,374 had been paid without an evaluation and certification of the work done.
- (vi) Sum totalling Rs.191,853 had been paid to a Government Officer for the preparation of the Corporate Plan for the years 2012 to 2014 and that included the expenditure on computerizing and proof reading of the report. The following matters were revealed in that connection:
 - (i) Even though the Council has a Planning Division the work had been done by an external party and the Corporate Plan prepared did not include the Strengths, Weaknesses, Opportunities and Threats of the Council.



- (i) The Development Plan for the Council had not been prepared in agreement with the Corporate Plan and the Action Plan. The ongoing programmes of the Council only had been included in the Development Plan for the year 2013 and implemented.
- (e) The Council and its affiliated Training Centres had conducted 82 full-time training courses during the years. Out of that 26 courses had not obtained in accreditation certificates due to the lack of the required basic facilities and training equipment needed for the accreditation level. Audit field inspections revealed that, out of the 04 Training Centres implemented in the Kurunegala District, 03 Training Centres did not have the basic facilities and the training equipment needed for obtaining the accreditation level (National Vocational Qualification) Certificates.

Operating Inefficiencies

The following observations are made.

- (a) Out of the aid amounting to Rs.23,030,865 received from 03 foreign organization, a sum of Rs.5,174,109 had been left idling for periods ranging from 01 year to 07 years without being spent on the relevant objectives and the money had been credited to the income of the Council during the year under review.
- (b) Sums totalling Rs.421,319,804 had been given by the Council as imprests during the year 2013 for the expenditure of the 09 Regional Offices of the Council. That represented 28 per cent of the annual expenditure of the Council. According to the following matters it was observed that an adequate internal control is not in operation for the release and settlement of such imprests as well as the collection and accounting for income.
- (i) Financial administration work is not being done by officers with proper authority.
- (ii) Lack of an adequate delegation of duties among the staff.
- (iii) Lack of a proper supervision of the settlement of imprests and expenditure.



- (c) A decision had been taken for the recovery of a loan balance of Rs.327,425 remaining recoverable from the year 2010 from an officer whose name is included in the Schedule of Recoverable Losses, at Rs.1,000 per month. Accordingly, the recovery period covers 27 years. As compared with the service period of the officer, it was observed that it is not possible to cover the loss.

Transactions Extraneous to Objectives

Sums totalling Rs.2,863,785 had been spent on the annual get-together of the officers not included in the Action Plan for the year 2013 for which pre-plans and estimates of expenditure had not been approved. Out of that a sum of Rs.1,323,000 had been spent on the evening refreshments and dinner for 2,100 officers.

Economic Transactions

The following observations are made.

- a) Even though the production of a short film of 20 minutes running times depicting the role of the Ministry of Youth Services and Skills Development had been planned for execution by the NYSCO Video Division with a view to displaying the skills of the officers of that Division, that work had been executed through a private institution at a cost of Rs.2,000,000 stating that the said Division did not have the required resources and without following a proper methodology. Even though this work had been executed through a private institution as an urgent work, completion and handover had been delayed by one month from the specified date.
- (b) A sum of Rs. 59,968 for obtaining architectural designs and the publication of newspaper notices and a sum of Rs.1,086,750 for consultancy services had been spent in the year 2012 for the construction of the first Youth Park at Matara concurrently with the International Youth Conference. The Conference had been held in May 2014 and the related work had been abandoned without being completed.
- (c) A sum of Rs.575,000 had been paid in the year 2007 for the preparation of preliminary plans for the constructing of the Panadura Youth University. Action had not been taken for the commencement of that work area by the end of the year 2013.



Idle and Underutilized Assets

Thirty four musical instruments of different kinds required for the conduct of Music Courses remained idle in the stores of the Karunegala District Office over a period of about 05 years.

Identified Losses

The following observations are made.

- a) An audit test check revealed that the Nation Building Tax amounting to Rs.969,211 had been paid contrary to the Nation Building Tax Act, on bills without the tax number and that the Value Added Tax amounting to Rs.113,695 had been overpaid due to the inclusion of the Nation Building Tax for the computation of the Value Added Tax.
- b) Sums totalling Rs.4,032,360 had been spent during the period from the year 1985 to the year 1990 for investments in the shares of the Youth Services Company Ltd., the Youth Services (Music) Company Ltd. and the Youth Services (Dance) Company Ltd. Those investments had not yielded any returns whatsoever to the Council even up to the end of the year under review. Further, the Youth Services (Music) Company Ltd., and the Youth Services (Dance) Company Ltd. are merely nominal institutions without any functions.

Deficiencies in Contract Administration

The following observations are made.

- (1) The contract valued at Rs.841,890 for the construction of the latrines system and the modernization of the electrical system of the Lewwegoda Training Centre had been awarded to a contractor and 20 per cent of the contract value amounting to Rs.168,378 had been paid on 26 December 2005 as the mobilization advance. The matters revealed in that connection are given below.
 - (i) A sum of Rs.116,195 had been recovered from the value of the work certified on 29 December 2005 amounting to Rs.464,780. The further recoverable revenue of Rs 52, 82 had been treated as irrecoverable and written off in the year 2013 as doubtful debts.



- (ii) The final bill for Rs.732,749 furnished by the contractor on 15 December 2006 had not been certified by the Technical Officer or an Engineer. Information on the payment made for the bill or the handover of the work after proper completion of the work was not available in the file.
- (iii) Bids for the construction of the Youth Resort and the Youth Conference Office at Anuradhapura had been invited from three contractors. The Technical Evaluation Committee had recommended that the award of the bid to the contractor who submitted the lowest quotations of Rs.8,089,950 is not suitable as the contractor had submitted an invalid bid bond and that it is appropriate to negotiate with the contractor who submitted the next lowest bid of Rs.8,297,230 to reduce the costs. But without taking such action, the Procurement Committee had decided to award the contract to the contractor who submitted the lowest bid.

The matters further revealed in this connection are given below.

- (i) Even though the contract should have been completed on 02 February 2012, it had not been completed even by 31 December 2013, the date of audit.
- (ii) In addition to the original contract, proposals had been made for the construction of an open restaurant, a saloon and a motor vehicles park and a cost estimate of Rs.3,536,220 had been prepared for that purpose. Instead of calling for fresh quotations for that work, that had been treated as additional work and awarded that to the same contractor. That work represented 43.71 per cent of the value of the original contract.
- (iii) Even though the Engineering Consultants had informed the Council by letter dated 15 May 2013 to stop the work on the contract due to the deployment of unskilled labour to carry out the work and the long delays involved, action had not been taken against the contractor.



Staff Administration

The following observations are made.

- (a) Vacancies in 10 posts of Staff Grade including the posts Senior Staff Grade posts existed and officers in the lower grades and 27 officers recruited from outside had been deployed on covering the duties of those posts. That represented 35 per cent of the number of Staff Grade Officers.
- (b) Five Officers appointed as Bookkeepers had served as the Accountants of Regional and District Offices. Out of those 03 officers had served on the acting basis for more than 05 years.
- (c) In addition to the staff approved for the Council by letter No. DMS/E3/36/04/224/1-1 dated 09 May 2011 of the Director General of Management Services, 422 officers in 16 posts had been deployed in service by the end of the year under review.

Accountability and Good Governance

Budgetary Control

The following observations are made.

- (a) The expenditure incurred had exceeded the overall budgetary provision of Rs.1,400 million approved in the budget for the year under review by a sum of Rs.60 million.
- (b) Even though the Council had received a sum of Rs.566 million for the Youth Development Works and holding the World Youth Conference under the Youth Development Expenditure Item in the year under review, a sum of Rs.627 million had been spent. As such a sum of Rs.61 million exceeding the receipts for the programmes had been spent.
- (c) Out of the annual budgetary provision of Rs.221,515,000 made for 05 Divisions making a direct contribution for the achievement of the objectives of the Council, sums totalling Rs.131,025,371 (59.14 per cent) had been saved without being utilized for the respective objectives.



- (i) According to the annual budget, the provision made for the general administrative expenditure of the Council amounted to Rs.647,000,000 and a sum of Rs.97,680,568 exceeding that provision had been spent during the year.
- (ii) A sum of Rs.16,126,198 had been spent in the year under review in respect of the year 2012 under Financial Regulations 115(3) and the total sum spent out of the provisions for the year 2014 as debtors relating to the year 2013 amounted to Rs.36,930,691. This position was observed as an impediment to the achievement of budgetary control objectives.

5 Unsettled Audit Paragraphs

The attention of the management had not been paid to the following matters pointed out in the Audit Report for the year 2012.

- (i) According to Section 27 of the National Youth Service Council Act, No. 69 of 1979, all the properties belonging to the Council should be utilized for the improvement of its objectives. Nevertheless, a land had been obtained from the Urban Development Authority on lease for a period of 50 years from July 2000 at a cost of Rs.3,300,000 for the construction of the Youth Centre at Beruwala. A sum of Rs.3,398,200 had been spent in that connection as at 31 December 2013. Even though a period of 13 years had elapsed after obtaining the land, that asset had not been used for the achievement of the objectives of the Council.
- (ii) A sum of Rs.16,71,900 collected contrary to Sections 25 and 26 of the Finance Act, No. 38 of 1971 for the construction of the Murukkandi Temple Railway station had been deposited in a Bank Account from the year 2009 without the approval of the Treasury.
- (iii) Even though a sum of Rs.575,000 had been paid in the year 2007 for the preparation of the preliminary plans for the construction of Youth Universities in 03 regions, those construction works had not been commenced even by the end of the year 2013.



6 Systems and Control

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairman of the Council from time to time. Special attention is needed in respect of the following areas of control.

- (a) Budgetary Control
- (b) Procurement
- (c) Accounting
- (d) Staff Administration
- (e) Contract Administration
- (f) Internal Control

V. C. Wickramaratne

Acting Auditor General