

# வார्षிக வார்பால வருடாந்த அறிக்கை Annual Report 2016



**ජාතික ශිල්ප සභාව**  
தேசிய அருங்கலைகள் பேரவை  
**National Crafts Council**



கர்லாஜீன லா வானிச கடுதூது அலாநகாண்டை  
கைத்தொழில் மற்றும் வணிக அமைச்சு  
Ministry of Industry and Commerce

## **Introduction**



## **National Crafts Council**

Sri Lanka that claims a proud history of thousands of years is one replete with handicrafts and arts. State patronage was amply available during the reigns of ancient kings for the nourishment of handicrafts which is a cultural heritage.

The craftsmen who engaged in handicrafts were highly recognized in the society and were bestowed with State honours.

Upon Sri Lanka becoming a subject of foreign powers, handicrafts, craftsmanship and talents which were preserved and nourished and handed down from generation to generation over thousands of years, started to gradually wither away mainly due to the lack of state patronage and due appreciation and recognition.

With Sri Lanka gaining independence from the clutches of foreign rule, there occurred a renaissance in the field of handicrafts and government and non-government institutions sprang up for this purpose.

The National Crafts Council was established under the National Crafts Council and Allied Institutions Act No. 35 of 1982 with preservation and development of handicrafts as well as enhancement of the social status of the craftsmen in the field of handicrafts as its main objectives.

During the past few decades, the National Crafts Council has implemented a host of projects and programmes for the preservation and development of handicrafts and the welfare of handicraftsmen.

## ***VISION***

Nurturing and Preserving Traditional handicrafts for their sustainable existence

## ***MISSION***

Preservation, development, encouragement and promotion of local handicrafts with a traditional and cultural value and enhancement of economic and social status of craftsmen.

## ***OBJECTIVES***

- ♣ Provision of precise training to all keen on field of handicrafts.
- ♣ Popularization & Marketing assistance of Handicrafts.
- ♣ Generating self-employment opportunities in the field of handicrafts.
- ♣ Encourage school children to involve in the field of handicrafts.
- ♣ Maximizing participation of craftsmen in the Local handicrafts competitions.
- ♣ Promotion Development & Upgrading of Handicrafts.
- ♣ Improve effectiveness, efficiency and satisfaction of employees.

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# ***1) Summarized Progress – 2016***

|          | <b>Description of Development Programmes</b>                                                 | <b>Progress</b>          |
|----------|----------------------------------------------------------------------------------------------|--------------------------|
| <b>1</b> | <b>Master Craftsmen Training Project</b>                                                     |                          |
|          | No: of master craftsmen classes conducted                                                    | 65                       |
|          | No: of apprentices trained                                                                   | 680                      |
| <b>2</b> | <b>Basic Technology Training Programmes</b>                                                  |                          |
|          | No: basic technology training programmes conducted                                           | 25                       |
|          | No: of craftsmen trained                                                                     | 478                      |
| <b>3</b> | <b>Intermediate Training Programmes</b>                                                      |                          |
|          | No: of intermediate training programmes conducted                                            | 18                       |
|          | No: of craftsmen trained                                                                     | 311                      |
| <b>4</b> | <b>Conducting Product Development Workshops</b>                                              |                          |
|          | No. of workshops conducted                                                                   | 02                       |
|          | No. of craftsmen trained                                                                     | 140                      |
| <b>5</b> | <b>Crafts Training Project</b>                                                               |                          |
|          | No. of centers in operation                                                                  | 112                      |
|          | No: of apprentices trained on full time basis through training centers                       | 740                      |
|          | No: of craftsmen receiving production facilities from crafts training centers                | 547                      |
| <b>6</b> | <b>"Shilpa Navoda" All Island School Handicrafts Competition</b>                             | For awareness programmes |
|          | No. of schools participated                                                                  | 202                      |
|          | No. of children participated                                                                 | 37057                    |
| <b>7</b> | <b>Presidential Awards Handicrafts Competition &amp; Exhibition "Shilpa Abhimani - 2016"</b> |                          |
|          | Total no: of winners at national level                                                       | 355                      |
|          | No. of exhibits presented to the exhibition                                                  | 1776                     |

|           | <b>Description of Development Programmes</b>                                                                                                      | <b>Progress</b> |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| <b>8</b>  | <b>Provincial Handicrafts Exhibitions and Competitions</b><br>No: of provincial handicrafts exhibitions conducted<br>No. of creations awarded     | 09<br>1785      |
| <b>9</b>  | <b>Awareness programmes towards National Handicrafts Exhibition</b><br>No: of district wise awareness workshops<br>No: of craftsmen participated  | 25<br>3253      |
| <b>10</b> | <b>Registration of Craftsmen &amp; Issue ID Cards</b><br>No. of craftsmen registered & issued ID Cards during the year                            | 1713            |
| <b>11</b> | <b>Establishment of New Crafts Societies &amp; Restructure</b><br>No. of new crafts societies established<br>No. of crafts Societies restructured | 33<br>13        |
| <b>12</b> | <b>Craftsmen welfare Programmes</b><br>No. of Craftsmen benefitted                                                                                | 85              |
| <b>13</b> | <b>Facilitation for Self Employment (Raw material and equipment)</b><br>No. of Craftsmen facilitated                                              | 383             |
| <b>14</b> | <b>Facilitation for cultivation of Raw Material &amp; Distribution</b><br>No. of plants planted                                                   | 2100            |
| <b>15</b> | <b>Local Market Promotion Programme</b><br>No: of local Trade Fairs organized<br>No: of Craftsmen participated                                    | 05<br>122       |
| <b>16</b> | <b>Good Market programme</b><br>No. of craftsmen benefitted                                                                                       | 120             |



|           | <b>Description of Development Programmes</b>                                    | <b>Progress</b>                      |
|-----------|---------------------------------------------------------------------------------|--------------------------------------|
| <b>17</b> | <b>Foreign Market Promotion Programmes</b>                                      |                                      |
|           | No. of Foreign Exhibitions & Trade Fairs                                        | 02                                   |
|           | No. of Crafts Producers provided with marketing assistance                      | 14                                   |
| <b>18</b> | <b>Publishing Crafts Profiles &amp; Brochures</b>                               |                                      |
|           | No. of Profiles / Brochures published                                           | - Brochures<br>- Video (Documentary) |
| <b>19</b> | <b>Development of Library</b>                                                   |                                      |
|           | Establishment of new library in Polgolla                                        | 01                                   |
|           | No. of publications Purchased                                                   | 415                                  |
| <b>20</b> | <b>Development of Museum</b>                                                    |                                      |
|           | No. of awarded handicrafts creations purchased                                  | 20                                   |
| <b>21</b> | <b>Human Resource Development Programme</b>                                     |                                      |
|           | No of employees trained                                                         | 44                                   |
| <b>22</b> | <b>Upgrading of Head office building with sanitary facilities</b>               | 01                                   |
| <b>23</b> | <b>Rehabilitation of crafts training centers</b>                                |                                      |
|           | No. of crafts training centers renovated                                        | 27                                   |
| <b>24</b> | <b>Purchasing Machinery &amp; Equipment for craft training centers</b>          | 15                                   |
| <b>25</b> | <b>Development of Enterprise Village &amp; Women Entrepreneurship Programme</b> |                                      |
|           | No. of villages developed                                                       | 03                                   |
|           | No. of craftsmen benefitted                                                     | 127                                  |
| <b>26</b> | <b>Development of Polgolla Handloom Project</b>                                 |                                      |
|           | No. of apprentices trained                                                      | 44                                   |

## ***2) Establishment Matters of the National Crafts Council***

## 2.1 Board of Directors – 2016

|                                 |             |
|---------------------------------|-------------|
| ♣ Miss. Heshani Bogollagama     | Chairperson |
| ♣ Mr. P.G. Rathnayake           | Advisor     |
| ♣ Mrs. Malkanthi Ekanayake      | Member      |
| ♣ Mr. S. M. Mohamed Ismail      | Member      |
| ♣ Mr. A. L. M. Milhan           | Member      |
| ♣ Mrs. M.K.D.N. Madampe         | Member      |
| ♣ Mrs. K.A.Y.R.S. Samarasinghe  | Member      |
| ♣ Mr. W.M.T.B. Wijayakoon       | Member      |
| ♣ Mr. G.P.Nalin Uditha Hapugoda | Member      |
| ♣ Mr. J. A. Piyathissa          | Member      |

## 2.2 Meetings of the Board of Directors

10 Meetings of the Board of Directors of the National Crafts Council were held during the year 2016 on the following days.

|                                 |                                   |
|---------------------------------|-----------------------------------|
| ♣ 29 <sup>th</sup> January 2016 | ♣ 29 <sup>th</sup> July 2016      |
| ♣ 10 <sup>th</sup> March 2016   | ♣ 07 <sup>th</sup> September 2016 |
| ♣ 07 <sup>th</sup> April 2016   | ♣ 11 <sup>th</sup> October 2016   |
| ♣ 25 <sup>th</sup> May 2016     | ♣ 03 <sup>rd</sup> November 2016  |
| ♣ 16 <sup>th</sup> June 2016    | ♣ 19 <sup>th</sup> December 2016  |

## 2.3 Management of the National Crafts Council

- ♣ Chairman
- ♣ Director
- ♣ Deputy Director (Administration)
- ♣ Deputy Director (Development)
- ♣ Deputy Director (Handicrafts Training Project)
- ♣ Accountant

## **2.4 Management of affairs relating to Provincial Coordination**

In order to execute the functions of the National Crafts Council efficiently and effectively throughout the Island, Assistant Directors and Development Assistants of the National Crafts Council have been attached to each respective Province entrusting them with the direct responsibility to carry out relevant coordination activities at provincial level in association with the respective Provincial Ministries of Industry.

- ♣ Central Province
- ♣ North Central Province
- ♣ Sabaragamuwa Province
- ♣ Western Province
- ♣ Uva Province
- ♣ Southern Province
- ♣ North Western Province
- ♣ Eastern Province
- ♣ Northern Province

## **2.5 Banks**

- ♣ Bank of Ceylon - Pelawatta Branch, Battaramulla
- ♣ People's Bank - Battaramulla

## **2.6 Auditors**

The Auditor General conducts the Auditing pertaining to the National Crafts Council.



## 2.7 Approved Cadre of the National Crafts Council, Management and Ancillary Staff

| <u>Designation</u>                                   | <u>Number</u>     |
|------------------------------------------------------|-------------------|
| Director                                             | 01                |
| Asst. /Deputy Director (Administration)              | 01                |
| Asst /Deputy Director (Handicrafts Training Project) | 02                |
| Deputy Director (Development)                        | 01                |
| Accountant                                           | 01                |
| Internal Auditor                                     | 01                |
| Asst. Director (Development)                         | 03                |
| Asst. Director (Planning)                            | 01                |
| Asst. Director (Provincial)                          | 09                |
| Accounting and Procurement Officer                   | 01                |
| Administrative Officer                               | 01                |
| Development Assistant                                | 35                |
| Finance Assistant                                    | 01                |
| Marketing Assistant                                  | 01                |
| Administrative Assistant                             | 01                |
| Development Assistant (Information Technology)       | 01                |
| Demonstrator                                         | 112               |
| Handicrafts Extension Assistant                      | 25                |
| Management Assistant                                 | 43                |
| Driver                                               | 08                |
| Electrical Technician                                | 01                |
| Office Assistant                                     | 09                |
| Labourer                                             | 01                |
| Watcher                                              | <u>02</u>         |
| <b>Total</b>                                         | <b><u>262</u></b> |

## **The Staff of the National Crafts Council as at 31.12.2016**

| <b><u>Name</u></b>               | <b><u>Designation</u></b>        |
|----------------------------------|----------------------------------|
| 1. Miss. Heshani Bogollagama     | Chairperson                      |
| 2. Mrs. Chandramali Liyanage     | Director                         |
| 3. Mr. K. R. R. P. Ranasinghe    | Assistant Director (Admin)       |
| 4. Mr. P.W.S. Kumara             | Accountant                       |
| 5. Mrs. C. A. D. N. S. Kollure   | Internal Auditor                 |
| 6. Mr. H M S K Gunathilaka       | Assistant Director (Development) |
| 7. Mr. K G S Kahangama           | Assistant Director (Development) |
| 8. Mr. A. M. Rismy               | Assistant Director (Development) |
| 9. Mr. P A Jayasingha            | Assistant Director (Training)    |
| 10. Mr. O J Kelanthotuwege       | Assistant Director (Planning)    |
| 11. Mrs. N L Gunasingha          | Assistant Director (Provincial)  |
| 12. Mr. S M A S Bandara          | Assistant Director (Provincial)  |
| 13. Mr. K M G Kamal              | Assistant Director (Provincial)  |
| 14. Mr. S D R K Samarasinghe     | Assistant Director (Provincial)  |
| 15. Mr. W G N U Wijayalath       | Assistant Director (Provincial)  |
| 16. Mrs. W K N Shayamali         | Assistant Director (Provincial)  |
| 17. Mr. M. M. H. G. Samaranayake | Assistant Director (Provincial)  |
| 18. Mr. K Navatharshan           | Assistant Director (Provincial)  |
| 19. Mr. P R M R S K Pallepola    | Provincial Assistant Director    |
| 20. Mr. M L N R Dias             | Administrative Officer           |
| 21. Miss. M W Pathirana          | Finance Assistant                |
| 22. Mr. W R Thilakarathna        | Development Assistant            |
| 23. Mr. S W Piyasara             | Development Assistant            |
| 24. Mrs. M U A Ellegedara        | Development Assistant            |
| 25. Mrs. M S Kaluarachchi        | Development Assistant            |
| 26. Mr. B N Udaya Kumara         | Development Assistant            |
| 27. Mr. K. Ponkaran              | Development Assistant            |
| 28. Miss. B K G Chandrika        | Development Assistant            |

| <u>Name</u>                         | <u>Designation</u>    |
|-------------------------------------|-----------------------|
| 29. Miss. T Siwagnanam              | Development Assistant |
| 30. Mrs. Indumathi Parameshwaran    | Development Assistant |
| 31. Miss. G P H A Ariyarathna       | Development Assistant |
| 32. Miss. B L D T D Kularathna      | Development Assistant |
| 33. Miss. M A G C Abeywardena       | Development Assistant |
| 34. Mrs. S U Weerathunga            | Development Assistant |
| 35. Miss. K Iromika Udayani         | Development Assistant |
| 36. Mr. K G Ruwan Sampath Warnasiri | Development Assistant |
| 37. Mrs. R F Rasik                  | Development Assistant |
| 38. Mr. S M S B Samarakoon          | Development Assistant |
| 39. Mr. S Logaprakash               | Development Assistant |
| 40. Mr. P Kuwedan                   | Development Assistant |
| 41. Mrs. Thanuja Wijekoon           | Development Assistant |
| 42. Mrs. T U S Almeda               | Development Assistant |
| 43. Mrs. K M T T Kulatunga          | Development Assistant |
| 44. Miss. M A N Deepika             | Development Assistant |
| 45. Mr. A Thinesh                   | Development Assistant |
| 46. Mr. S Sivagaran                 | Development Assistant |
| 47. Mrs. R A S Jayakanthi           | Management Assistant  |
| 48. Mrs. L W A A Pushpakanthi       | Management Assistant  |
| 49. Miss. H V C Perera              | Management Assistant  |
| 50. Mrs. N Waduge                   | Management Assistant  |
| 51. Mr. H A Kamal                   | Management Assistant  |
| 52. Mr. A H Jayasingha              | Management Assistant  |
| 53. Mrs. P. L. Chandralatha         | Management Assistant  |
| 54. Mrs. M D Welarathna             | Management Assistant  |
| 55. Mr. D C R D Jayasooriya         | Management Assistant  |
| 56. Mrs. G A H De Silva             | Management Assistant  |
| 57. Miss. G.A. Ayesha               | Management Assistant  |
| 58. Mrs. Tharanga Madushani         | Management Assistant  |

| <u>Name</u>                           | <u>Designation</u>             |
|---------------------------------------|--------------------------------|
| 59. Miss. Piyumi Madushani            | Handicraft Extension Assistant |
| 60. Mr. L.S.U. Narangoda              | Handicraft Extension Assistant |
| 61. Miss. P. Dilhani Dabare           | Handicraft Extension Assistant |
| 62. Mr. D.D. Madushan                 | Handicraft Extension Assistant |
| 63. Mr. K. Malmaruhan                 | Handicraft Extension Assistant |
| 64. Mr. P.R. Kumarasinghe             | Handicraft Extension Assistant |
| 65. Mrs. P.V. Isanka Madushani        | Handicraft Extension Assistant |
| 66. Mr. S. Sasikaran                  | Handicraft Extension Assistant |
| 67. Mr. I. A. Harispattuwa            | Handicraft Extension Assistant |
| 68. Mr. R.S.T. Ratnayake              | Handicraft Extension Assistant |
| 69. Mr. Madhava Janakantha Wijayalath | Handicraft Extension Assistant |
| 70. Mr. H.W.K. Shashee Prabath        | Handicraft Extension Assistant |
| 71. Mr. M.A.G.P Karunaratne           | Handicraft Extension Assistant |
| 72. Mr. M.A.N.P. Karunaratne          | Handicraft Extension Assistant |
| 73. Mr. K.M.C.K. Katukenda            | Handicraft Extension Assistant |
| 74. Mrs. Nimalthi Wijerathne          | Handicraft Extension Assistant |
| 75. Miss. L A L C K Liyanage          | Handicraft Extension Assistant |
| 76. Miss. Mindika Ariyaratna          | Handicraft Extension Assistant |
| 77. Miss. H P C Kaldera               | Handicraft Extension Assistant |
| 78. Miss. N E M C R Ekanayake         | Handicraft Extension Assistant |
| 79. Mr. S J G G N Siriwardena         | Handicraft Extension Assistant |
| 80. Miss. Hiranika Abesinghe          | Handicraft Extension Assistant |
| 81. Mr. R P Iresh Madushanka          | Handicraft Extension Assistant |
| 82. Miss. Sugandi Damshika Aluthge    | Sales Assistant                |
| 83. Mr. E K Dayathilaka               | Driver                         |
| 84. Mr. K M Lalith                    | Driver                         |
| 85. Mr. H M Sumanasekara              | Driver                         |
| 86. Mr. S.M.W.S. Samarakoon           | Driver                         |
| 87. Mr. K.D.G.D Kalubowila            | Driver                         |
| 88. Mr. H A Pushpakumara              | Driver                         |



| <u>Name</u>                        | <u>Designation</u> |
|------------------------------------|--------------------|
| 89. Mr. W.G.H. Jayasena            | Watcher            |
| 90. Mr. J H P De Silva             | Labourer           |
| 91. Mr. A N Udayasiri              | Labourer           |
| 92. Mr. W M S Chandrarathna        | Office Assistant   |
| 93. Mr. G V Nimalsiri              | Office Assistant   |
| 94. Mr. D L Nalinda Dhammika       | Office Assistant   |
| 95. Mr. J Chandrarathna            | Office Assistant   |
| 96. Mrs. B D S Rupasinghe          | Office Assistant   |
| 97. Mr. Damith Harshana Wimalasena | Office Assistant   |
| 98. Mr. M U Sumith Harischandra    | Office Assistant   |
| 99. Mrs. M P M V Indrani Manike    | Office Assistant   |
| 100. Mr. D. P. N. Wijenayake       | Labourer           |

### **Handicrafts Training Project**

The Crafts Training Division that operated under the Handicrafts Board of Sri Lanka has been assigned to the National Crafts Council with effect from 01/05/2009 in pursuance of the Cabinet decision dated 23/12/2008 on Cabinet Paper No. 08/2322/349/015. Accordingly, 185 workers have been attached to the National Crafts Council with effect from 2009-05-01.

Crafts Training Division was reinstated as the Handicraft Training Project with the concurrence of the Director General of Public Enterprises conveyed by his letter No: PE/214/9-Vol 1 dated 11/01/2008 and on the approval of the Board of Directors of the National Crafts Council on 2009-05-01 and is presently functioning under the National Crafts Council.

## **Cadre of the Handicrafts Training Project as at 31.12.2016**

| <b><u>Name</u></b>              | <b><u>Designation</u></b> |
|---------------------------------|---------------------------|
| 1. Mrs. Jayanthi Lekamge        | Assistant Director        |
| 2. Mr. A A A Adhikari           | Development Assistant     |
| 3. Mrs. U V C Renuka            | Development Assistant     |
| 4. Mr. K G Mahinda              | Development Assistant     |
| 5. Mr. H R A Wasantha Kumara    | Management Assistant      |
| 6. Mrs. H M Rohini Kumari       | Management Assistant      |
| 7. Mrs. U D Yamuna Kanthi       | Management Assistant      |
| 8. Mrs. M D Lalitha             | Management Assistant      |
| 9. Mr. S H C Ranathunga         | Management Assistant      |
| 10. Mrs. R D N A N Pethiyagoda  | Management Assistant      |
| 11. Mr. Lakshitha Wimalasiri    | Management Assistant      |
| 12. Mrs. Y G Kumuduni Mala      | Management Assistant      |
| 13. Mrs. J A Ranjani            | Management Assistant      |
| 14. Mrs. A Yogeshwari           | Management Assistant      |
| 15. Mrs. P G Punchihewa         | Management Assistant      |
| 16. Mrs. B Indrani              | Management Assistant      |
| 17. Mrs. B R M N Rathnayaka     | Management Assistant      |
| 18. Mrs. S K De Silva           | Management Assistant      |
| 19. Mrs. E R L Padmakanthi      | Management Assistant      |
| 20. Mrs. Sugandhika Jayasundara | Management Assistant      |
| 21. Mr. E K Sunil Shantha       | Management Assistant      |
| 22. Mrs. P H D N Pradipika      | Management Assistant      |
| 23. Mrs. G A Dayawathi          | Management Assistant      |
| 24. Mrs. Nishanthi Weerakkody   | Management Assistant      |
| 25. Mrs. M P Silva              | Management Assistant      |
| 26. Mr. T M G Thennakoon        | Demonstrator              |
| 27. Mr. M R S Pieris            | Crafts Supervisor         |
| 28. Mr. R G Ariyaratna          | Crafts Supervisor         |
| 29. Mr. H M Y G Wimalarathna    | Crafts Supervisor         |

| <u>Name</u>                       | <u>Designation</u>   |
|-----------------------------------|----------------------|
| 30. Mrs. N A N Iresha Narangoda   | Management Assistant |
| 31. Mrs. W Indrani                | Management Assistant |
| 32. Mrs. P G Manel Sriyalatha     | Management Assistant |
| 33. Mrs. H P De Silva             | Management Assistant |
| 34. Miss. C S Hettihewa           | Management Assistant |
| 35. Mrs. I T D Samarakkody        | Management Assistant |
| 36. Mrs. H M G P Gunathilaka      | Management Assistant |
| 37. Mrs. Niroshika D. D. Bopitiya | Management Assistant |
| 38. Mrs. W W B M S Kumarihami     | Labourer             |
| 39. Mr. T Lalith Pathiraja        | Labourer             |
| 40. Mr. D R V Disanayaka          | Labourer             |
| 41. Mrs. H N Ariyaratna           | Labourer             |
| 42. Mr. W A Wimal Ranjith         | Demonstrator         |
| 43. Mrs. J M S K Jayasundara      | Demonstrator         |
| 44. Mrs. M D Padmini              | Demonstrator         |
| 45. Mrs. O V Premawathi           | Demonstrator         |
| 46. Mrs. B Lalitha                | Demonstrator         |
| 47. Mrs. R D Wimala Wijayasiri    | Demonstrator         |
| 48. Mrs. P A V J Alwis            | Demonstrator         |
| 49. Mr. R K L N Rajakaruna        | Demonstrator         |
| 50. Mrs. W G Priyani Wedagedara   | Demonstrator         |
| 51. Miss. G V Amitha              | Demonstrator         |
| 52. Mrs. W Chandrani              | Demonstrator         |
| 53. Mr. P K B Owala               | Demonstrator         |
| 54. Mrs. D K Nandawathi           | Demonstrator         |
| 55. Mrs. U D C Malkanthi          | Demonstrator         |
| 56. Mrs. J M S Mallika            | Demonstrator         |
| 57. Mrs. G C Damayanthi           | Demonstrator         |
| 58. Mrs. C Pakyarani              | Demonstrator         |
| 59. Mrs. G G S Gunawardena        | Demonstrator         |

| <u>Name</u>                             | <u>Designation</u> |
|-----------------------------------------|--------------------|
| 60. Mrs. P I H Jayathunga               | Demonstrator       |
| 61. Mrs. B A G Gnanawathi               | Demonstrator       |
| 62. Mrs. A M S P Sirisena               | Demonstrator       |
| 63. Mrs. W M H B C Menike               | Demonstrator       |
| 64. Mrs. Eden Nagahawatte               | Demonstrator       |
| 65. Mrs. Malani Jans                    | Demonstrator       |
| 66. Mrs. W G M L Ariya Kalyani          | Demonstrator       |
| 67. Mrs. N E G Indrani                  | Demonstrator       |
| 68. Mrs. P D Buddhika Sriyangani Kumari | Demonstrator       |
| 69. Mrs. W Selwarani                    | Demonstrator       |
| 70. Mr. P G J Wijerathna                | Demonstrator       |
| 71. Mrs. M A N P Anuradha               | Demonstrator       |
| 72. Mrs. D G Gunarathna                 | Demonstrator       |
| 73. Mrs. C S K Ranasingha               | Demonstrator       |
| 74. Mrs. T H Shayamali                  | Demonstrator       |
| 75. Mrs. A M P Mahindasiri              | Demonstrator       |
| 76. Mrs. W.A.M. Dingiri Amma            | Demonstrator       |
| 77. Mrs. Kalyani Withanawasam           | Demonstrator       |
| 78. Mrs. Jayanthi H Gamage              | Demonstrator       |
| 79. Mrs. A Wijayampal                   | Demonstrator       |
| 80. Mrs. T Shanmuganadan                | Demonstrator       |
| 81. Mrs. Y M Padmalatha                 | Demonstrator       |
| 82. Mrs. W G T S N Kanthi               | Demonstrator       |
| 83. Mrs. P M S Pathiraja                | Demonstrator       |
| 84. Mrs. H. M. B. S. N. Nawarathna      | Demonstrator       |
| 85. Mrs. P Nilanthi Kumarasingha        | Demonstrator       |
| 86. Mrs. R A C Ranasingha               | Demonstrator       |
| 87. Mrs. P D R A P Karunarathne         | Demonstrator       |
| 88. Mrs. B K Wasantha Kumari            | Demonstrator       |
| 89. Mr. T G Wasantha Wijerathna         | Demonstrator       |

| <u>Name</u>                                | <u>Designation</u>     |
|--------------------------------------------|------------------------|
| 90. Mrs. G G Indrakanthi                   | Demonstrator           |
| 91. Mrs. S K Basnayaka                     | Demonstrator           |
| 92. Mrs. R H C Shanthilatha                | Demonstrator           |
| 93. Mrs. W K D Maheshani                   | Demonstrator           |
| 94. Mrs. H P J Bhadrani                    | Demonstrator           |
| 95. Mrs. M P G T Sunethra                  | Demonstrator           |
| 96. Mrs. R Chandralatha                    | Demonstrator           |
| 97. Mrs. H A S Pushpalatha                 | Demonstrator           |
| 98. Mrs. D M Sriya Dassanayake             | Demonstrator           |
| 99. Mrs. H H Indrani                       | Demonstrator           |
| 100. Mrs. K Chamali Priyantha              | Demonstrator           |
| 101. Mrs. W P G W N E B A De S Siriwardena | Demonstrator           |
| 102. Miss. M V D I Gimhani                 | Demonstrator           |
| 103. Mrs. M Subairaththumma                | Demonstrator           |
| 104. Mrs. O G Kamala Nishani               | Demonstrator           |
| 105. Mrs. N N Disna Priyangani             | Demonstrator           |
| 106. Miss. P Thilakawati                   | Demonstrator           |
| 107. Mrs. S P Ranjani Priyantha            | Demonstrator           |
| 108. Miss. K A N D Kumari                  | Demonstrator           |
| 109. Mrs. W N W P M Nandamalani            | Demonstrator           |
| 110. Mrs. D M I Jayathilake                | Demonstrator           |
| 111. Mrs. D R N Sanjeevani Dissanayake     | Demonstrator           |
| 112. Mrs. Menaka Mahalingam                | Demonstrator           |
| 113. Mrs. R K K Wickramasinghe             | Demonstrator           |
| 114. Mr. W M D M Wickramasinghe            | Demonstrator           |
| 115. Mr. J A Sagath                        | Demonstrator Assistant |
| 116. Mrs. S P P W N M Priyadarshani        | Demonstrator Assistant |
| 117. Mr. W P Rohana                        | Demonstrator Assistant |
| 118. Mrs. D L R W Gunarathne               | Demonstrator Assistant |
| 119. Mrs. R P Jayasinghe                   | Demonstrator Assistant |

| <u>Name</u>                     | <u>Designation</u>     |
|---------------------------------|------------------------|
| 120. Mrs. S.P. Chandrawathi     | Demonstrator Assistant |
| 121. Mrs. B V Dayawathi         | Demonstrator Assistant |
| 122. Mrs. K I S Fernando        | Demonstrator Assistant |
| 123. Mr. S N Balasooriya        | Demonstrator Assistant |
| 124. Mrs. M H Y D Jayasinghe    | Demonstrator Assistant |
| 125. Mrs. J Rajani              | Demonstrator Assistant |
| 126. Mrs. K P Pushpa Sarojani   | Demonstrator Assistant |
| 127. S D Chandani Silva         | Demonstrator Assistant |
| 128. Mr. N M K Shirani          | Demonstrator Assistant |
| 129. Mrs. U K Pubudu Rukmani    | Demonstrator Assistant |
| 130. W D D Nilmini Ranasinghe   | Demonstrator Assistant |
| 131. Mrs. M P Ajantha Muthugala | Demonstrator Assistant |
| 132. Mrs. W K Wasantha          | Demonstrator Assistant |
| 133. Mrs. A Wimalleshwari       | Demonstrator Assistant |
| 134. Mrs. L A L C K Liyanage    | Demonstrator Assistant |
| 135. Mr. K A Chandra Jayantha   | Driver                 |
| 136. Mr. B P Weerasinghe        | Lathe Machine Operator |
| 137. Mr. D M N Wickramasinghe   | Watcher                |
| 138. Mr. D M W S Karunarathne   | Watcher                |
| 139. Mr. A M Senevirathna Banda | Labourer               |

### **Regional Offices: National Crafts Council**

- Western Province Rohina Mawatha, Battaramulla.
- Southern Province Fort, Galle
- North Western Province Kachcheriya Road, Kurunegala.
- Sabaragamuwa Province Molagoda, Kegalle.
- Central Province Weaving Project, Polgolla.
- Eastern Province Mailmapaweli, Thannamunei, Batticaloa.

## 2.8. Office Addresses – National Crafts Council

- Head Office - Rohina Mawatha, Pelawatta, Battaramulla.
- Handicrafts Training Project - Rohina Mawatha, Pelawatta, Battaramulla
- Central Province - National Crafts Council – Central, Uyanwatta, Polgolla.
- District Office, Ceylon Industrial Development Board, No. 132, Malwatta Rd, Matale.
- Southern Province - “Sipnara”, Baladaksha Mawatha, Fort, Galle.
- Office of the Assistant Secretary of Industries, Wellamadama, Matara.
- Office of the Assistant Secretary of Industries, 2<sup>nd</sup> Floor, Magam Ruhunupura Administrative Complex, Hambanthota.
- Western Province - Department of Industries, Western Provincial Council, No: 787/3, New City Building, Kaduwela Road, Malabe.
- District Secretariat, Brandiyamulla, Gampaha.
- 5th Floor, District Secretariat, Kalutara.
- North Western Province - Ministry of Traditional Industries, Zonal Office, Kachcheriya Road, Kurunegala.
- Industrial Development Board, Kurunegala Road, Chilaw.
- Eastern Province - Department of Industries (Eastern Province), Uppuweli, Trincomalee
- Department of Industrial Development, District Office, 1<sup>st</sup> lane, Ampara.
- Department of Industries, Sarawana Road, Kalladi, Batticaloa.

- Northern Province
- Department of Industries, District Secretariat, Kilinochchi.
  - Department of Industries, District Secretariat, Jaffna.
  - Department of Industries, District Secretariat, Mannar.
  - Office of the National Crafts Council, Administrative Division, District Secretariat, Vavuniya.
  - District Office, Department of Industries, District Secretariat, Mullative.
- North Central Province
- Department of Industrial Development, District Secretariat, Anuradhapura.
  - District Secretariat, New Town, Polonnaruwa.
- Sabaragamuwa Province
- Office of the National Crafts Council, Pottery Centre, Molagoda, Kegalle.
  - Department of Industrial Development, Provincial Council Complex Sabaragamuwa, New Town, Ratnapura.
- Uva Province
- Uva Provincial Ministry of Industrial Development, Uva Provincial Council Building, Main Street, Badulla.
- Handicrafts Arts Theatre
- Rohina Mawatha, Pelawatta, Battaramulla.
- Handicrafts Village
- Sigiriya Handicrafts Village, Kimbissa, Sigiriya.



### **3) The powers and functions of the National Crafts Council according to the Act No. 35 of 1982**

- ♠ Hold exhibitions both in Sri Lanka and abroad.
- ♠ Improve the quality of the raw materials used for the productions of handicrafts and of the finished products.
- ♠ Institute and award prizes, medals and scholarships for the study of handicrafts.
- ♠ Provide financial and any other assistance with the approval of the Minister to Crafts Council or other institutions or organizations engaged in design production or sale of handicrafts.
- ♠ Provide for the training of craftsmen and advise on all training programmes for craftsmen, apprentices and employees who are in charge of training institutions connected with craftsmen.
- ♠ Institute schemes for the welfare of craftsmen.
- ♠ Institute international exchange programmes for craftsmen.
- ♠ Organize workshops, seminars and conference, traditional, national and international levels improve the standards and skills of craftsmen.
- ♠ Provide for the dissemination of information and knowledge relating to crafts.
- ♠ Advise on the preservation of handicrafts of traditional, national or cultural value and set up crafts museums or galleries for the purpose of preserving such handicrafts.

#### **4) Fields of Handicrafts presently assisted by the National Crafts Council**

##### **Basic parts**

##### **Sub parts**

- |                                           |                                                                                                                                 |
|-------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|
| 01. Clay                                  | 1.1 Red Clay<br>1.2 Glazed clay (Ceramic)                                                                                       |
| 02. Fiber leaves and grass related crafts | 2.1 Mats<br>2.2 Fiber (except coir fiber)<br>2.3 Leaves and Grass (Except for Talipot leaves and Palmyra leaves)                |
| 03. Dumbara Rata related crafts           | 3.1 Jute<br>3.2 Cotton                                                                                                          |
| 04. Cane, bamboo and reed related         | 4.1 Cane<br>4.2 Bamboo<br>4.3 Artistic Cane & Bamboo Furniture                                                                  |
| 05. Metal applied crafts                  | 5.1 Metal Casting<br>5.2 Metal Engravings<br>5.3 Silver Engravings<br>5.4 Gold Engravings                                       |
| 06. Jewelry related crafts                | 6.1 Metallic jewelry<br>6.2 Stone Studded Jewelry<br>6.3 Miscellaneous Jewelry                                                  |
| 07. Masks and puppets                     | 7.1 Masks<br>7.2 Puppets<br>7.3 Nontraditional masks                                                                            |
| 08. Carved masks                          | 8.1 Carved masks                                                                                                                |
| 09. Musical instruments                   | 9.1 Traditional<br>9.2 Non-Traditional                                                                                          |
| 10. Textile and textile applied crafts    | 10.1 Hand Embroidery<br>10.2 Machine Embroidery<br>10.3 Fabric Painting<br>10.4 Patchwork<br>10.5 Traditional Handloom Textiles |

## **Basic parts**

11. Batik

12. Lace

13. Lacquer

14. Wooden crafts

15. Leather ware

16. Stone based crafts

17. Art and Sculpture (Traditional)

18. Coconut /Kithul/Sesame/  
Palmyra Products

19. Miscellaneous Crafts

20. Souvenirs

21. Sesath

## **Sub parts**

11.1 Batik wall decorations

11.2 Other

12.1 Bobbin lace

12.2 Thatting lace

12.3 Hand lace

3.1 Lacquer creations

14.1 wooden engravings

14.2 Wooden sculptures

14.3 Other crafts made of wood

15.1 Lather crafts

16.1 Stone Sculptures

16.2 Stone Carvings

16.3 other stone based products

17.1 Traditional Arts

(Traditional wall paintings)

17.2 Traditional Sculpture

(Bali, Thovil, Santhi Karma)

17.3 Artifacts used for traditional festivals

18.1 Coconut Shells

18.2 Creations made of Coconuts

18.3 Eakle/Matulu/ Kithul Fiber

18.4 Coconut coir

18.5 Palmyra Leaves

18.6 Talipot Leaves

19.1 Handmade Paper Products

19.2 Pulp Creations

19.3 Wood Powder based products

19.4 Sea Shells products

19.5 Crafts based on different raw Material

20.1 Souvenirs

21.1 Sesath creations

## ***5) Role of Development - 2016***

## 5.1. Master Craftsmen Training Programme

The National Crafts Council implements the Master Craftsmen Training Programme with a view to preserving traditional handicrafts by way of popularizing same among the younger generation, encouraging the unemployed youth for self-employment in the field of handicraft and thereby uplifting their socio-economic status. Under this programme, talented craftsmen in each of the handicraft fields are selected as Master Craftsmen and their vast knowledge and skills in the field of traditional handicraft are imparted on to the apprentices. Training courses are conducted for durations from 06 months to 12 months depending on the scope of each training course.

Accordingly, Sixty Five (65) Master Craftsmen Training Classes were conducted during the year 2016 enabling Six hundred and Eighty (680) apprentice craftsmen to receive formal training in the field of handicrafts. These apprentices have been given training in the fields of handicrafts such as Lace, Jute, Silver Jewellery, Batik, Fiber, Leaves, Grass, Cane & Bamboo, Textile, Lacquer, Pottery, Coconut Shell, Palm, Talipot, Palmyra Leaves, Miscellaneous handicrafts etc. Training classes were provided necessary raw materials and equipment.

|    | <b>District</b> | <b>D/S Division</b> | <b>Sector</b> | <b>Place</b> | <b>No. of trainees</b> |
|----|-----------------|---------------------|---------------|--------------|------------------------|
| 1  | Colombo         | Homagama            | Talipot       | Homagama     | 10                     |
| 2  | Gampaha         | Ja ela              | Cane          | Ja ela       | 7                      |
| 3  |                 | Gampaha             | Gallahapan    | Seeduwa      | 8                      |
| 4  |                 | Katana              | Coir          | Koliganmulla | 7                      |
| 5  |                 | Meerigama           | Gallahapan    | Ambepussa    | 8                      |
| 6  | Kalutara        | Bandaragama         | Mat           | Alubomulla   | 7                      |
| 7  |                 | Kalutara            | Wetake pan    | Wadduwa      | 10                     |
| 8  |                 | Kalutara            | Bobbin Lace   | Kalutara     | 11                     |
| 9  | Ratnapura       | Kuruwita            | Coconut Shell | Parakaduwa   | 10                     |
| 10 |                 | Pelmadulla          | Thatin Lace   | Niralgama    | 12                     |
| 11 |                 | Balangoda           | Jute Fiber    | Balangoda    | 17                     |

|    | <b>District</b> | <b>D/S Division</b> | <b>Sector</b>      | <b>Place</b>     | <b>No. of trainees</b> |
|----|-----------------|---------------------|--------------------|------------------|------------------------|
| 12 | Kegalle         | Yatiantota          | Bamboo             | Yatiantota       | 9                      |
| 13 |                 | Rambukkana          | Banana Fiber       | Hiriwadunna      | 13                     |
| 14 |                 | Yatiantota          | Bamboo             | Yatiantota       | 10                     |
| 15 | Anuradhapura    | Vilachchiya         | Gallahapan         | Pamaduwa         | 11                     |
| 16 |                 | Rambawewa           | Palmyrah           | Anuradhapura     | 9                      |
| 17 |                 | Galenbinduna wewa   | Banana Fiber       | Mahapothana      | 9                      |
| 18 | Polonnaruwa     | Thamankaduwa        | Hand Embroidary    | Polonnaruwa      | 10                     |
| 19 |                 | Thamankaduwa        | Machine Embroidary | Polonnaruwa      | 11                     |
| 20 |                 | Dimbulagala         | Gallahapan         | Manampitiya      | 12                     |
| 21 |                 | Dimbulagala         | Gallahapan         | Manampitiya      | 11                     |
| 22 | Matale          | Raththota           | Jute               | Yatawatta        | 6                      |
| 23 |                 | Matale              | Talipot            | Galwadukumbura   | 8                      |
| 24 |                 | Ukuwela             | Brass              | Ulpathapitiya    | 6                      |
| 25 |                 | Raththota           | Lacquer            | Pahalahapuwida   | 12                     |
| 26 | Nuwaraeliya     | Nildandahinna       | Jute Fiber         | Nildandahinna    | 5                      |
| 27 |                 | Ambagamuwa          | Bobbin Lace        | Udabulathgama    | 11                     |
| 28 |                 | Walapane            | Silver Jewellery   | Liyanwela        | 18                     |
| 29 | Kandy           | Kandy               | Talipot            | Galagedara       | 11                     |
| 30 |                 | Madadumbara         | Hand Lace          | Udispattuwa      | 8                      |
| 31 | Kurunegala      | Polgahawela         | Talipot            | Wadakada         | 10                     |
| 32 |                 | Alawwa              | Talipot            | Maharachchimulla | 7                      |
| 33 |                 | Reedigama           | Gallahapan         | Dodamgaslanda    | 11                     |
| 34 |                 | Alawwa              | Talipot            | Alawwa           | 9                      |
| 35 | Puttalam        | Naththandiya        | Hand Lace          | Marawila         | 9                      |
| 36 |                 | Pallama             | Palmyrah           | Mundalama        | 13                     |
| 37 |                 | Pallama             | Coconut Based      | Wilpotha         | 11                     |
| 38 | Badulla         | Ella                | Miscellaneous      | Haliela          | 12                     |
| 39 |                 | Ella                | Thatin Lace        | Bandarawela      | 5                      |

|    | <b>District</b> | <b>D/S Division</b> | <b>Sector</b>        | <b>Place</b>   | <b>No. of trainees</b> |
|----|-----------------|---------------------|----------------------|----------------|------------------------|
| 40 | Monaragala      | Madulla             | Hand Lace            | Inginiyagala   | 7                      |
| 41 |                 | Medagama            | Cane                 | Iwela          | 10                     |
| 42 |                 | Medagma             | Jute Fiber (Hana)    | Iwela          | 8                      |
| 43 |                 | Siyabmalanduwa      | Gallahapan           | Galabedda      | 6                      |
| 44 | Matara          | Dikwella            | Coir                 | Kottagoda      | 10                     |
| 45 |                 | Thihagoda           | Gallahapan           | Kithalagama    | 8                      |
| 46 |                 | Dikwella            | Hand Lace            | Belideniya     | 8                      |
| 47 | Galle           | Benthota            | Mat                  | Induruwa       | 12                     |
| 48 |                 | Galle               | Hand Lace            | Makuluwa       | 7                      |
| 49 |                 | Kadawathsathara     | Jute (Hana)          | Dikkumbura     | 6                      |
| 50 | Hambantota      | Hambantota          | Wetake               | Beliatta       | 7                      |
| 51 |                 | Thangalla           | Coir                 | Nakulugamuwa   | 13                     |
| 52 |                 | Ambalanthota        | Talipot              | Ambalanthota   | 8                      |
| 53 | Trincomallee    | Kanthalae           | Wood Carving         | Agbopura       | 12                     |
| 54 |                 | Kanthale            | Gallahapan           | Kanthale       | 20                     |
| 55 | Batticaloa      | Munmuneipatri       | Palmyra              | Puthikudirippu | 10                     |
| 56 |                 | Palamunei           | Traditional Handloom | Palamunei      | 13                     |
| 57 | Ampara          | Uhana               | Pottery              | Uhana          | 6                      |
| 58 | Mullathive      | Oddusudan           | Palmyra              | Oddusudan      | 15                     |
| 59 |                 | Mullathive          | Palmyra              | Uddiyarkadu    | 16                     |
| 60 | Mannar          | Mannar              | Sea shells           | Mannar         | 12                     |
| 61 |                 |                     | Palmyra              | Naravilikulam  | 19                     |
| 62 | Jaffna          | Waliuthura Kopai    | Coconut Shells       | Kopai          | 13                     |
| 63 |                 | Jaffna              | Palmyra              | Chavakachcheri | 17                     |
| 64 | Kilinochchi     | Punagar             | Palmyra              | Punagar        | 9                      |
| 65 | Vauniya         | Vauniya             | Batik                | Chettikulam    | 24                     |
|    | <b>Total</b>    |                     |                      |                | <b>680</b>             |



The Table below indicates the summary of the Master Craftsmen Training Programmes during the last four years.

| Province      | 2013           |                      | 2014           |                      | 2015           |                      | 2016           |                      |
|---------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|
|               | No. of classes | No. of beneficiaries | No. of classes | No. of beneficiaries | No. of classes | No. of beneficiaries | No. of classes | No. of beneficiaries |
| Southern      | 16             | 148                  | 14             | 113                  | 09             | 85                   | 09             | 79                   |
| Central       | 08             | 79                   | 13             | 98                   | 08             | 77                   | 09             | 85                   |
| North Central | 09             | 119                  | 08             | 86                   | 06             | 58                   | 07             | 73                   |
| Sabaragamuwa  | 09             | 95                   | 07             | 77                   | 05             | 56                   | 06             | 71                   |
| Western       | 07             | 56                   | 09             | 70                   | 07             | 61                   | 08             | 68                   |
| Uva           | 07             | 62                   | 06             | 53                   | 04             | 34                   | 06             | 48                   |
| North Western | 10             | 118                  | 09             | 94                   | 07             | 76                   | 07             | 70                   |
| Eastern       | 02             | 36                   | 03             | 37                   | 05             | 60                   | 05             | 61                   |
| North         | 08             | 113                  | 06             | 76                   | 07             | 103                  | 08             | 125                  |
| <b>Total</b>  | <b>76</b>      | <b>826</b>           | <b>75</b>      | <b>704</b>           | <b>58</b>      | <b>610</b>           | <b>65</b>      | <b>680</b>           |

### Vavuniya District Batik Master Craftsmen Training Programme



### Mullathive District Palmyrah Master Craftsmen Training Programme





## 5.2. Basic and Intermediate Training Programme

Handicraft training workshops are held with the intension to educate the crafts persons and to provide them with the necessary knowledge and technology for the standardization of handicrafts and to introduce new designs thereby to enhance the quality of handicrafts. These workshops are held free of charge for benefit of handicraftsmen and one of the special features of these workshops is that courses are conducted full time for the duration of 3, 5 or 10 days etc. in a specific field of handicrafts.

Accordingly, 25 Basic Technology Training workshops and 18 Intermediate Training Workshops were conducted during year 2016 and the total number of craftsmen received training thereat was 789.

### • Basic Technology Training workshops

|    | <b>District</b> | <b>Sector</b>             | <b>Duration</b>                         | <b>No. of craftsmen trained</b> |
|----|-----------------|---------------------------|-----------------------------------------|---------------------------------|
| 1  | Galle           | Stone Carving             | From 25.03.2016 to 10 days              | 15                              |
| 2  | Kurunegala      | Coconut Shells            | From 28.03.2016 to 01.04.2016           | 20                              |
| 3  | Vavuniya        | Palmyra                   | From 25.04.2016 to 30.04.2016           | 15                              |
| 4  | Puttalam        | Gallahapan                | From 25.04.2016 to 29.04.2016           | 18                              |
| 5  | Kandy           | Coconut Shells            | From 26.04.2016 to 29.04.2016           | 17                              |
| 6  | Matale          | Bamboo                    | From 06.06.2016 to 09.06.2016           | 25                              |
| 7  | Matara          | Indikola                  | From 20.06.2016 to 28.06.2016           | 28                              |
| 8  | Kandy           | Entrepreneurship training | From 08.07.2016 to 14.07.2016           | 20                              |
| 9  | Anuradhapura    | Coconut Shells            | From 07.07.2016 to 11.07.2016           | 23                              |
| 10 | Ratnapura       | Ekel                      | From 09.08.2016 to 31.08.2016           | 15                              |
| 11 | Jaffna          | Coconut Shells            | From 15.08.2016 to 21.08.2016           | 23                              |
| 12 | Matara          | Coconut Shells            | From 16.08.2016 to 23.08.2016           | 20                              |
| 13 | Trincomalee     | Sea Shells                | From 22.08.2016 to 26.08.2016           | 10                              |
| 14 | Gampaha         | Batik                     | From 23.08.2016 to 28.08.2016           | 15                              |
| 15 | Anuradhapura    | Ekel                      | From 24.08.2016 to 29.08.2016           | 25                              |
| 16 | Kegalle         | Bamboo                    | From 06.09.2016 to 15.09.2016           | 20                              |
| 17 | Mullathive      | Paper                     | From 22.09.2016 to 27.09.2016           | 20                              |
| 18 | Hambantota      | Talipot                   | 29, 28, 26, 22.09.2016 & 03, 05.10.2016 | 18                              |
| 19 | Kalutara        | Wetake                    | From 23.09.2016 to 10 days              | 15                              |
| 20 | Mannar          | Paper                     | From 29.09.2016 to 06.10.2016           | 20                              |
| 21 | Ampara          | Cane                      | From 03.10.2016 to 10 days              | 16                              |
| 22 | Jaffna          | Paper                     | From 04.10.2016 to 12.10.2016           | 20                              |
| 23 | Ampara          | Pottery                   | From 31.10.2016 to 04.11.2016           | 20                              |
| 24 | Colombo         | Pottery                   | From 10.11.2016 to 13.11.2016           | 20                              |
| 25 | Nuwareliya      | Bamboo                    | From 05.12.2016 to 17.12.2016           | 20                              |
|    | <b>Total</b>    |                           |                                         | <b>478</b>                      |

- **Intermediate Training Workshops**

|    | <b>District</b> | <b>Sector</b>  | <b>Duration</b>               | <b>No. of craftsmen trained</b> |
|----|-----------------|----------------|-------------------------------|---------------------------------|
| 1  | Mullathive      | Batik          | From 05.01.2016 to 22.01.2016 | 26                              |
| 2  | Vavuniya        | Batik          | From 20.06.2016 to 25.06.2016 | 16                              |
| 3  | Kurunegala      | Pottery        | From 23.06.2016 to 24.06.2016 | 15                              |
| 4  | Jaffna          | Sea shells     | From 29.06.2016 to 12.07.2016 | 25                              |
| 5  | Mannar          | Palmyra        | From 04.07.2016 to 14.07.2016 | 16                              |
| 6  | Polonnaruwa     | Batik          | From 17.07.2016 to 21.07.2016 | 15                              |
| 7  | Gampaha         | Coir           | From 12.08.2016 to 16.08.2016 | 10                              |
| 8  | Colombo         | Talipot        | From 19.08.2016 to 23.08.2016 | 18                              |
| 9  | Galle           | Batik          | From 19.08.2016 to 05.09.2016 | 20                              |
| 10 | Ratnapura       | Coconut Shells | From 22.08.2016 to 31.08.2016 | 22                              |
| 11 | Hambantota      | Coir           | From 22.09.2016 to 06 days    | 15                              |
| 12 | Matara          | Coir           | From 05.09.2016 to 17.09.2016 | 10                              |
| 13 | Kandy           | Talipot        | From 08.09.2016 & 13, 26, 27  | 24                              |
| 14 | Kilinochchi     | Patchwork      | From 04.10.2016 to 14.10.2016 | 12                              |
| 15 | Kegalle         | Talipot        | From 26.10.2016 to 10 days    | 10                              |
| 16 | Ampara          | Textile        | From 31.10.2017 to 31.10.2017 | 17                              |
| 17 | Trincomalee     | Cane           | From 03.11.2016 to 10.11.2016 | 10                              |
| 18 | Hambantota      | Banana Fiber   | From 06.11.2016 to 15.11.2016 | 30                              |
|    | <b>Total</b>    |                |                               | <b>311</b>                      |

## Basic and Intermediate Technology Training Workshops

### Kandy - Polgolla Basic Technology Training Workshop



### Vavuniya District Batik Intermediate Training Workshop





### 5.3. Product Development Programme

It is essential to encourage expert craftsmen to create navel crafts and new designs using their inherent skills to commensurate with the market demand. If we are to achieve market attraction, we need to concentrate more on the quality of the product presented to the market and its utility. In the light of all these matters, this programme was implemented with the intention of introducing navel creations and new designs to the market with the particular emphasis on the tourist market.

The National Crafts Council held “Thunpath Rata” exhibition in collaboration with the university of Visual and Performing Art with a view to encourage and uplift living standard of the traditional mat and woven handicraftsmen.

- ❖ Place - University of Visual and Performing Art - J. D. A. Perera Art Gallery
- ❖ Duration - 08<sup>th</sup> to 12<sup>th</sup> September 2016
- ❖ No. of Craftsmen Participated -140
- ❖ No. of Creations Presented -1261
- ❖ Sales Volume - Rs. 0.26 Mn.

#### Special Events



## 5.4. Handicrafts Training Project

The Crafts Training Division that operated under the Handicrafts Board of Sri Lanka has been assigned to the National Crafts Council with effect from 01/05/2009 in pursuance of the Cabinet decision dated 23/12/2008 on Cabinet Paper No. 08/2322/349/015. Accordingly, 185 workers have been attached to the National Crafts Council with effect from 2009-05-01.

Crafts Training Division was reinstated as the Handicraft Training Project with the concurrence of the Director General of Public Enterprises conveyed by his letter No: PE/214/9-Vol 1 dated 11/01/2008 and on the approval of the Board of Directors of the National Crafts Council on 2009-05-01 and is presently functioning under the National Crafts Council.

### 5.4.1. Number of Crafts Training Centers on the basis of fields of Handicrafts

| <u>Field of Handicrafts</u>   | <u>Number of Training Centers</u> |
|-------------------------------|-----------------------------------|
| Wetake                        | 16                                |
| Mat                           | 17                                |
| Indikola                      | 03                                |
| Ornamental Items              | 06                                |
| Bamboo / Cane                 | 01                                |
| Bobbin Lace                   | 05                                |
| Talipot Leaves                | 24                                |
| Palmyra Leaves                | 01                                |
| Ekel                          | 01                                |
| Artificial Flowers            | 01                                |
| Artificial flowers and sewing | 01                                |
| Pottery                       | 11                                |
| Jute                          | 11                                |
| Leather goods                 | 02                                |
| Lacquer                       | 02                                |
| Coconut shell carvings        | 01                                |
| Cane                          | 01                                |
| Bamboo                        | 02                                |
| Ceramic                       | 01                                |
| Wood carvings                 | 02                                |
| Pulp                          | <u>03</u>                         |
| <b>Total</b>                  | <b><u>112</u></b>                 |

**5.4.2. Number of Crafts Training Centers on district basis, number of full time and part time apprentices received training and the number of manufacturers benefitted**

|    | <b>District</b> | <b>Number of Training Centers</b> | <b>Number of apprentices received full time training</b> | <b>Number of apprentices received part time training</b> | <b>Number of manufacturers benefitted</b> |
|----|-----------------|-----------------------------------|----------------------------------------------------------|----------------------------------------------------------|-------------------------------------------|
| 1  | Galle           | 09                                | 78                                                       | 24                                                       | 60                                        |
| 2  | Matara          | 05                                | 38                                                       | 08                                                       | 17                                        |
| 3  | Hambantota      | 06                                | 32                                                       | 10                                                       | 19                                        |
| 4  | Kurunegala      | 18                                | 93                                                       | 25                                                       | 129                                       |
| 5  | Polonnaruwa     | 03                                | 05                                                       | 02                                                       | 05                                        |
| 6  | Anuradhapura    | 02                                | 32                                                       | 02                                                       | 19                                        |
| 7  | Colombo         | 05                                | 23                                                       | 17                                                       | 03                                        |
| 8  | Kalutara        | 10                                | 24                                                       | 44                                                       | 44                                        |
| 9  | Gampaha         | 11                                | 49                                                       | 49                                                       | 45                                        |
| 10 | Kandy           | 12                                | 134                                                      | 08                                                       | 75                                        |
| 11 | Matale          | 02                                | 18                                                       | -                                                        | 12                                        |
| 12 | Nuwaraeliya     | 04                                | 62                                                       | 01                                                       | 41                                        |
| 13 | Monaragala      | 01                                | 04                                                       | -                                                        | 16                                        |
| 14 | Kegalle         | 06                                | 37                                                       | 11                                                       | 15                                        |
| 15 | Rathnapura      | 03                                | 47                                                       | 18                                                       | 07                                        |
| 16 | Batticaloa      | 09                                | 53                                                       | 07                                                       | 24                                        |
| 17 | Trincomalee     | 04                                | 05                                                       | 07                                                       | 12                                        |
| 18 | Ampara          | 01                                | -                                                        | -                                                        | 01                                        |
| 19 | Jaffna          | 01                                | 06                                                       | 09                                                       | 03                                        |
|    | <b>Total</b>    | <b>112</b>                        | <b>740</b>                                               | <b>242</b>                                               | <b>547</b>                                |

### 5.4.3. Infrastructure Development in Crafts Training Centers

|                         | <b>Centers where infrastructure facilities developed</b> | <b>Description</b>                                                                  | <b>Expenditure (Rs.)</b> |
|-------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------------|
| <b>Western Province</b> |                                                          |                                                                                     |                          |
| 01                      | Pohoddaramulla wetake training center                    | Repairing roof, doors, windows and painting                                         | 93,800.00                |
| 02                      | Kalapugama mat training center                           | Repairing doors, windows and painting                                               | 81,205.00                |
| 03                      | Pothupitiya wetake training center                       | Repairing doors, windows and painting                                               | 47,500.00                |
| 04                      | North Thalpitiya mat training center                     | Repairing roof, doors, windows and painting construction of a new toilet            | 190,428.21               |
| 05                      | Weeragula pottery training center                        | Repairing kiln, painting of training center, construction of fence and soil filling | 120,000.00               |
| 06                      | Delwala talipot training center                          | Construction of a new well                                                          | 32,000.00                |
| 07                      | Kurikotuwa pottery training center                       | Providing Electricity Facilities and construction of a new kiln                     | 747,668.33               |
| 08                      | Keenadeniya talipot training center                      | Obtaining electricity connections                                                   | 21,500.00                |
| 09                      | Kindelpitiya leather training center                     | Repairing door                                                                      | 6700.00                  |
| 10                      | Battaramulla Ape gama premises training center           | Repairing door                                                                      | 12,300.00                |

|                               | <b>Centers where infrastructure facilities developed</b> | <b>Description</b>                                                                                          | <b>Expenditure (Rs.)</b> |
|-------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|--------------------------|
| <b>North Western Province</b> |                                                          |                                                                                                             |                          |
| 11                            | Meddepola talipot training center                        | Repairing roof and fixed roofing sheets                                                                     | 320,116.92               |
| 12                            | Werahera pottery training center                         | Construction of new toilet and water system                                                                 | 203,068.45               |
| 13                            | Narangoda talipot training center                        | Repairing water system                                                                                      | 69,606.12                |
| 14                            | Habarawa Wadakada talipot training center                | Providing advance payments to P.V.C.                                                                        | 63,000.00                |
|                               |                                                          | Constriction of fence, wall, gate and soil filling                                                          | 147,653.68               |
| <b>Central Province</b>       |                                                          |                                                                                                             |                          |
| 15                            | Polgolla training center                                 | Repairing building                                                                                          | 554,140.00               |
| 16                            | Rathmalkaduwa ornamental goods training center           | Repairing roof, doors, windows, conduit and painting                                                        | 149,850.00               |
| 17                            | Pallekele jute training center                           | Repairing windows, painting and construction of water system                                                | 103,550.00               |
| 18                            | Siyapathgama talipot training center                     | Adding a new section to the training center                                                                 | 103,100.00               |
| 19                            | Udawela jute training center                             | Fixed new door, construction of a water tank with water system and painting of the training center building | 127,440.00               |
| 20                            | Doranegama talipot training center                       | Obtaining a new water supply                                                                                | 34,917.00                |
| 21                            | Central province training center                         | Machine repair                                                                                              | 60,065.00                |



|                              | <b>Centers where infrastructure facilities developed</b> | <b>Description</b>                                        | <b>Expenditure (Rs.)</b> |
|------------------------------|----------------------------------------------------------|-----------------------------------------------------------|--------------------------|
| <b>Southern Province</b>     |                                                          |                                                           |                          |
| 22                           | Kathaluwa wetake training center                         | Repairing training center building and the boundary fence | 196,700.00               |
| <b>Sabaragamuwa Province</b> |                                                          |                                                           |                          |
| 23                           | Kuruwita bamboo training center                          | Repairing roof and fixed roofing sheets                   | 292,552.75               |
| 24                           | Molagoda pottery training center and provincial office   | Repairing of buildings                                    | 205,306.34               |
| 25                           | Badulupitiya jute training center                        | Construction of water system and new toilet               | 150,000.00               |
| 26                           | Ambepussa pottery training center                        | Constriction of well & motor and water tank               | 42,700.00                |
| 27                           | Wikiliya jute training center                            | Providing electricity                                     | 14,425.00                |
| 28                           | Rajapuram mat training center                            | Construction of fence                                     | 84,500.00                |
| 29                           | Polgolla textile project                                 | Repairing of buildings                                    | 169,400.00               |
| 30                           | Pallekale Janasawigama jute training center              | Repairing of buildings                                    | 32,402.79                |
| 31                           | Maddepola talipot training center                        | Repairing of buildings                                    | 91,681.99                |
| 32                           | Kurikotuwa pottery training center                       | Repairing of buildings                                    | 97,946.24                |
|                              | <b>Total</b>                                             |                                                           | <b>4,667,223.82</b>      |

## **5.5. Presidential Awards Handicrafts Competition and Exhibition “Shilpa Abhimani - 2016”**

The Presidential Award Handicrafts Competition and Exhibition “Shilpa Abhimani – 2016” which was conducted by the National Crafts Council annually was held this time in parallel with the SAARC Handicrafts Exhibition from 17<sup>th</sup> to 20<sup>th</sup> November 2016 on a grand scale at Nugasevana Hall of Bandaranaike Memorial International Conference Hall complex, under the patronage of Hon. Ranil Wickremesinghe, Prime Minister.

Local and foreign scholars, craftsmen, artists, buyers, consumers and school children, arrival were higher level in this time, because craftsmen of the SAARC countries participated first time for this national exhibition which is reflected excellent creations of the Sri Lankan craftsmen.

Among the very special features of the event, “Shilpa Abhimani” Presidential Awards Handicrafts Competition, “Shilpa Abhimani” Presidential Awards Handicrafts Exhibition, SAARC Handicrafts Exhibition, “2016-2018” Renaissance” organized by the Central Environmental Authority for Environmental Preservation National Programme on Popularization of Eco Friendly Products, “ Y – Art” handicrafts training programme for 200 youth from National Youth Corp, The Exhibition which comprised new creations of excellent craftsmen and award winners, veteran master craftsmen and crafts training instructors, awarding certificates and provision of equipment sets for Western Province Master Craftsmen Trainees, Awarding Certificate for trainees of “Y – Art” training programme and craftsmen participated from SAARC countries, “Shop Box” trade promotional programme through internet, presenting cultural events daily.

Accordingly, the total number of craft creations that presented for the Presidential Awards Handicrafts Competition and Exhibition “Shilpa Abhimani – 2016” this time was one thousand seven hundred and seventy six (1776). The National Handicrafts Exhibition which is held representing 57 fields of handicrafts under the classification of 21 basic fields of handicrafts, gives away two Gold awards for the traditional handicraft segment and the modern handicraft preserving the tradition segment, Silver awards, National awards with cash prizes and certificates for the first, second and third places.

Mr. M. Wasantha Jayasekara of Uva province who presented the Bamboo handicraft “Fruit basket” under the Modern Handicrafts Category Preserving the Tradition of the Traditional Handicraft Segment and Mr. D. A. Ruwan Samantha of Southern Province who presented the “Buddha Statue” under the Wooden Handicrafts Category of the Traditional Handicraft Segment won the Gold medals at the Presidential Awards Handicrafts Competition and Exhibition “Shilpa Abhimani – 2016”.

**The provincial wise distribution of Awards at the  
Presidential Handicrafts Competition & Exhibition “Shilpa Abhimani – 2016”**

| Province      | Gold     | Silver    | First     | Second    | Third     | Merit      | Total      |
|---------------|----------|-----------|-----------|-----------|-----------|------------|------------|
| Western       | -        | 3         | 10        | 10        | 10        | 23         | 56         |
| Southern      | 1        | 3         | 10        | 14        | 06        | 30         | 64         |
| North Western | -        | 2         | 04        | 05        | 06        | 21         | 38         |
| Central       | -        | 5         | 11        | 08        | 11        | 47         | 82         |
| Sabaragamuwa  | -        | -         | 04        | 02        | 06        | 33         | 45         |
| North Central | -        | 1         | 01        | 02        | 05        | 11         | 20         |
| Uva           | 1        | 1         | 02        | 02        | 01        | 12         | 19         |
| Eastern       | -        | -         | 01        | 01        | -         | 05         | 07         |
| Northern      | -        | -         | 02        | 04        | 04        | 14         | 24         |
| <b>Total</b>  | <b>2</b> | <b>15</b> | <b>45</b> | <b>48</b> | <b>49</b> | <b>196</b> | <b>355</b> |

**The Handicraft Creations, that won Gold Awards at the  
Presidential Awards Handicrafts Competition and Exhibition “Shilpa Abhimani - 2016”**



**Traditional Handicraft Segment**



**Modern Handicraft Segment**

### Results according to Districts

| Province      | District     | Gold     | Silver    | First     | Second    | Third     | Merit      | Total      |
|---------------|--------------|----------|-----------|-----------|-----------|-----------|------------|------------|
| Western       | Gampaha      | -        | 1         | 3         | 6         | 3         | 6          | 19         |
|               | Colombo      | -        | -         | 2         | 2         | 6         | 13         | 23         |
|               | Kalutara     | -        | 2         | 5         | 2         | 1         | 4          | 14         |
|               |              | -        | 3         | 10        | 10        | 10        | 23         | 56         |
| Southern      | Galle        | -        | 3         | 6         | 9         | 4         | 21         | 43         |
|               | Matara       | 1        | -         | 3         | 4         | 1         | 5          | 14         |
|               | Hambantota   | -        | -         | 1         | 1         | 1         | 4          | 7          |
|               |              | 1        | 3         | 10        | 14        | 6         | 30         | 64         |
| North Western | Kurunegala   | -        | 2         | 4         | 4         | 4         | 16         | 30         |
|               | Puttalam     | -        | -         | -         | 1         | 2         | 5          | 8          |
|               |              | -        | 2         | 4         | 5         | 6         | 21         | 38         |
| Central       | Nuwaraeliya  | -        | -         | 1         | 1         | -         | 7          | 9          |
|               | Matale       | -        | 2         | 3         | 2         | 4         | 19         | 30         |
|               | Kandy        | -        | 3         | 7         | 5         | 7         | 21         | 43         |
|               |              | -        | 5         | 11        | 8         | 11        | 47         | 82         |
| Sabaragamuwa  | Kegalle      | -        | -         | 2         | 1         | 3         | 16         | 22         |
|               | Ratnapura    | -        | -         | 2         | 1         | 3         | 17         | 23         |
|               |              | -        | -         | 4         | 2         | 6         | 33         | 45         |
| North Central | Polonnaruwa  | -        | -         | -         | 1         | 2         | 3          | 6          |
|               | Anuradhapura | -        | 1         | 1         | 1         | 3         | 8          | 14         |
|               |              | -        | 1         | 1         | 2         | 5         | 11         | 20         |
| Uva           | Monaragala   | 1        | 1         | 1         | -         | -         | 5          | 8          |
|               | Badulla      | -        | -         | 1         | 2         | 1         | 7          | 11         |
|               |              | 1        | 1         | 2         | 2         | 1         | 12         | 19         |
| Eastern       | Trincomalee  | -        | -         | 1         | -         | -         | 4          | 5          |
|               | Ampara       | -        | -         | -         | 1         | -         | 1          | 2          |
|               |              | -        | -         | 1         | 1         | -         | 5          | 7          |
| Northern      | Jaffna       | -        | -         | 1         | 3         | 4         | 11         | 19         |
|               | Vavuniya     | -        | -         | -         | -         | -         | 1          | 1          |
|               | Kilinochchi  | -        | -         | -         | -         | -         | 1          | 1          |
|               | Mannar       | -        | -         | 1         | 1         | -         | 1          | 3          |
|               |              | -        | -         | 2         | 4         | 4         | 14         | 24         |
| <b>Total</b>  |              | <b>2</b> | <b>15</b> | <b>45</b> | <b>48</b> | <b>49</b> | <b>196</b> | <b>355</b> |

### Results according to sectors

|    | Sector                                    | Awards   |           |           |           |           |            | Total      |
|----|-------------------------------------------|----------|-----------|-----------|-----------|-----------|------------|------------|
|    |                                           | Gold     | Silver    | First     | Second    | Third     | Merit      |            |
| 01 | Clay                                      | -        | -         | 2         | 2         | 2         | 5          | <b>11</b>  |
| 02 | Leaves and Grass                          | -        | 1         | 3         | 3         | 3         | 14         | <b>24</b>  |
| 03 | Dumbara Designs                           | -        | -         | -         | -         | 2         | 09         | <b>11</b>  |
| 04 | Cane & Bamboo                             | 1        | 1         | 2         | 2         | 1         | 08         | <b>15</b>  |
| 05 | Metal                                     | -        | 1         | 3         | 3         | 3         | 13         | <b>23</b>  |
| 06 | Jewellery Related Crafts                  | -        | 1         | 3         | 3         | 3         | 11         | <b>21</b>  |
| 07 | Masks and Puppets                         | -        | 1         | 2         | 2         | 2         | 07         | <b>14</b>  |
| 08 | Carved Masks                              | -        | 1         | 1         | 1         | 1         | 04         | <b>08</b>  |
| 09 | Musical Instruments                       | -        | -         | 2         | 2         | 2         | 07         | <b>13</b>  |
| 10 | Textiles and Textile Based                | -        | 1         | 3         | 4         | 3         | 17         | <b>28</b>  |
| 11 | Batik                                     | -        | -         | -         | 2         | 2         | 09         | <b>13</b>  |
| 12 | Lace                                      | -        | 1         | 3         | 3         | 3         | 12         | <b>22</b>  |
| 13 | Lacquer Works                             | -        | -         | 1         | 1         | 1         | 07         | <b>10</b>  |
| 14 | Wood Based Crafts                         | 1        | 1         | 3         | 3         | 3         | 15         | <b>26</b>  |
| 15 | Leather Crafts                            | -        | 1         | 1         | 1         | 1         | -          | <b>04</b>  |
| 16 | Stone Based Crafts                        | -        | 1         | 2         | 2         | 3         | 02         | <b>10</b>  |
| 17 | Traditional Paintings and Sculptures      | -        | 1         | 2         | 2         | 2         | 07         | <b>14</b>  |
| 18 | Coconut/ Kithul/ Talipot/ Palmyra Related | -        | 1         | 5         | 5         | 5         | 25         | <b>41</b>  |
| 19 | Miscellaneous Crafts                      | -        | 1         | 5         | 5         | 5         | 11         | <b>27</b>  |
| 20 | Souvenirs                                 | -        | -         | 1         | 1         | 1         | 04         | <b>07</b>  |
| 21 | Sesath                                    | -        | 1         | 1         | 1         | 1         | 09         | <b>13</b>  |
|    | <b>Total</b>                              | <b>2</b> | <b>15</b> | <b>45</b> | <b>48</b> | <b>49</b> | <b>196</b> | <b>355</b> |



## Presidential Awards Handicrafts Exhibition “Shilpa Abhimani - 2016” Special Events



## 5.6. Provincial Handicrafts Exhibitions and Competition

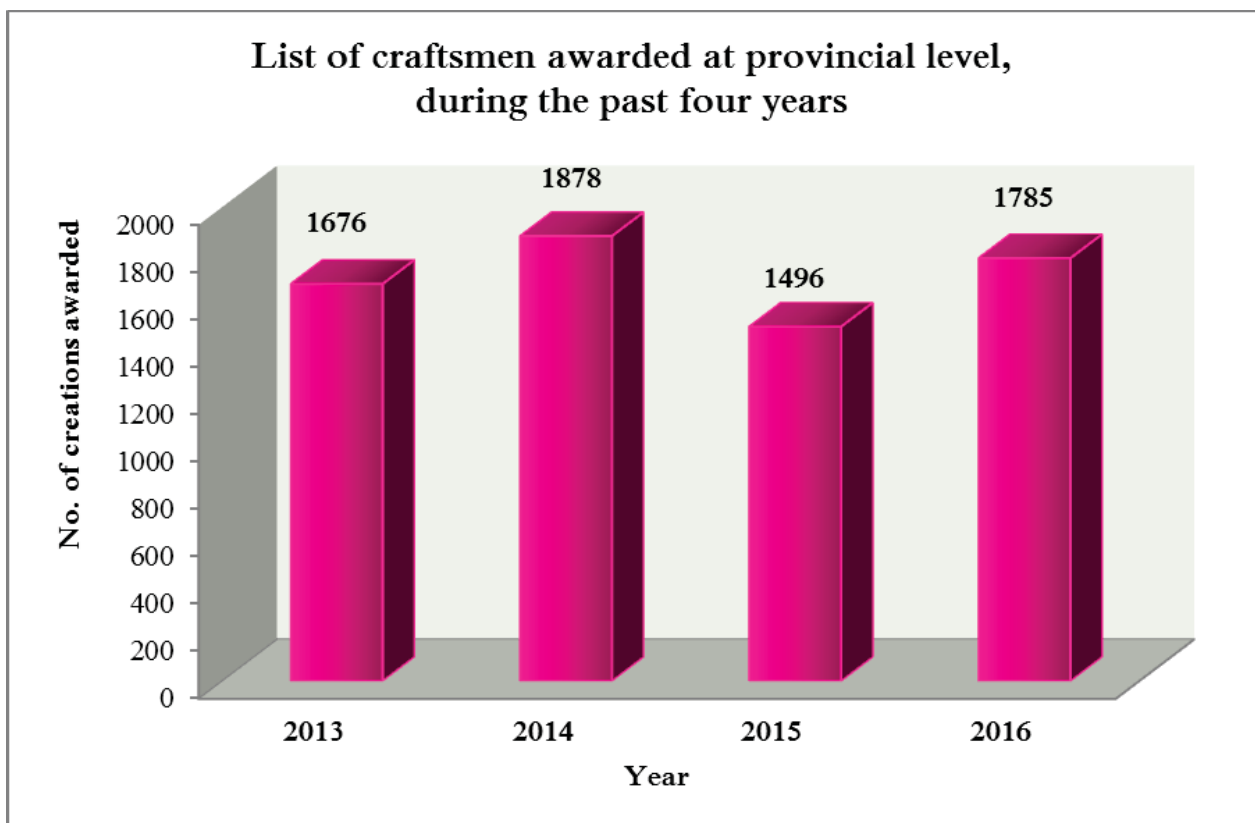
The National Crafts Council organizes these Provincial exhibitions covering all nine provinces in collaboration with the Provincial Councils and Provincial Departments of Small Industries to in parallel with the National Handicrafts Exhibition. The exhibits which are appraised with the first, second, third and merit awards will qualify to be exhibited at the Presidential Awards Handicrafts Competition and Exhibition “Shilpa Abhimani - 2016”.

### Results of the Provincial Handicrafts Competition

| Province      | No. of craftsmen participated | No. of creations presented | No. of creations awarded |            |            |             |             |
|---------------|-------------------------------|----------------------------|--------------------------|------------|------------|-------------|-------------|
|               |                               |                            | First                    | Second     | Third      | Merit       | Total       |
| Northern      | 307                           | 851                        | 25                       | 22         | 26         | 138         | 211         |
| Western       | 359                           | 692                        | 33                       | 29         | 27         | 124         | 213         |
| Uva           | 205                           | 634                        | 20                       | 16         | 12         | 45          | 93          |
| Eastern       | 123                           | 401                        | 17                       | 16         | 17         | 73          | 123         |
| Southern      | 391                           | 981                        | 30                       | 33         | 33         | 147         | 243         |
| North Central | 291                           | 583                        | 24                       | 25         | 27         | 97          | 173         |
| Central       | 556                           | 1112                       | 40                       | 38         | 41         | 193         | 312         |
| Sabaragamuwa  | 515                           | 1193                       | 33                       | 36         | 36         | 142         | 247         |
| North Western | 275                           | 714                        | 24                       | 27         | 24         | 95          | 170         |
| <b>Total</b>  | <b>3022</b>                   | <b>7161</b>                | <b>246</b>               | <b>242</b> | <b>243</b> | <b>1054</b> | <b>1785</b> |

The following Table shows the achievements made by craftsmen at provincial level during the past four years.

| Province      | Year        |             |             |             |
|---------------|-------------|-------------|-------------|-------------|
|               | 2013        | 2014        | 2015        | 2016        |
| Central       | 263         | 405         | 267         | 312         |
| Southern      | 261         | 185         | 206         | 243         |
| Western       | 203         | 256         | 186         | 213         |
| North Western | 185         | 154         | 201         | 170         |
| Uva           | 184         | 128         | 101         | 93          |
| North Central | 132         | 182         | 108         | 173         |
| Sabaragamuwa  | 205         | 221         | 206         | 247         |
| Eastern       | 89          | 112         | 70          | 123         |
| Northern      | 154         | 235         | 151         | 211         |
| <b>Total</b>  | <b>1676</b> | <b>1878</b> | <b>1496</b> | <b>1785</b> |





## 5.7. Awareness Programmes for Handicraftsmen

The National Crafts Council conducts awareness programmes for handicraftsmen in advance to the Handicraft Exhibitions held at National and Provincial levels in every year. The prime objective of these workshops is to make the craftsmen aware through discussions of the required standard of an exhibit to be displayed at National and Provincial Handicraft Exhibitions and of the problems the craftsmen encounter in producing exhibits of such a high standard. 25 such workshops were held at provincial and district levels during the year 2016 and 3253 craftsmen have participated in those workshops.

|    | <b>District / Place</b>                                       | <b>No. of participant</b> | <b>Date</b> |
|----|---------------------------------------------------------------|---------------------------|-------------|
| 1  | Kurunegala - Y. M. B. A. hall                                 | 204                       | 2016.05.24  |
| 2  | Puttalam - Chilaw Cooperative Hall                            | 132                       | 2016.05.25  |
| 3  | Polonnaruwa – District Secretariat Office                     | 100                       | 2016.05.26  |
| 4  | Anuradhapura - District Secretariat Office                    | 95                        | 2016.05.27  |
| 5  | Badulla – Provincial Council Auditorium                       | 70                        | 2016.05.30  |
| 6  | Monaragala - Co-Management Institute                          | 60                        | 2016.05.31  |
| 7  | Ampara - District Secretariat Office                          | 80                        | 2016.06.01  |
| 8  | Batticaloa - District Secretariat Office                      | 97                        | 2016.06.02  |
| 9  | Trincomalee - Provincial Office of the Department of Industry | 70                        | 2016.06.03  |
| 10 | Jaffna - District Secretariat Office Auditorium               | 120                       | 2016.06.06  |
| 11 | Kilinochchi - District Secretariat Office Auditorium          | 65                        | 2016.06.07  |
| 12 | Colombo - Chief Ministers meeting hall                        | 150                       | 2016.06.13  |
| 13 | Kalutara - District Secretariat Office                        | 130                       | 2016.06.14  |
| 14 | Gampaha – Hettiyamulla Temple - Yakkala                       | 190                       | 2016.06.15  |
| 15 | Matara - District Secretariat Office                          | 140                       | 2016.06.16  |
| 16 | Hambantota - District Secretariat Office                      | 102                       | 2016.06.17  |
| 17 | Galle – Hall De Hall                                          | 185                       | 2016.06.20  |
| 18 | Kegalle – Town Hall                                           | 205                       | 2016.06.21  |
| 19 | Ratnapura – Provincial Auditorium                             | 230                       | 2016.06.22  |
| 20 | Matale – Hotel School                                         | 130                       | 2016.06.30  |
| 21 | Kandy – Auditorium of Small Industry Department               | 209                       | 2016.06.29  |
| 22 | Nuwaraeliya - District Secretariat Office                     | 106                       | 2016.06.28  |
| 23 | Mullathive - District Secretariat Office                      | 130                       | 2016.07.12  |
| 24 | Vavuniya - District Secretariat Office                        | 103                       | 2016.07.13  |
| 25 | Mannar - District Secretariat Office                          | 150                       | 2016.07.14  |
|    | <b>Total</b>                                                  | <b>3253</b>               |             |

## 5.8. “Shilpa Navoda” All Island School Handicrafts Competition

The National Crafts Council implements the “Shilpa Navoda” All Island School Handicrafts Competition in collaboration with the Ministry of Education with a view to direct younger generation into field of handicrafts.

By this programme occasioning hidden talents, encouraging and evaluation of school children, enhancement of local handicrafts by preservation of handicrafts of traditional and cultural value and strengthening government intervention of the field of handicrafts by popularizing field of handicrafts among school children and people.

This programme is conducted in four main stages as awareness, training, competition and exhibition.

School awareness programme was completed successfully with the participation of 202 schools and 37057 school children.

|   | <b>Province</b> | <b>District</b> | <b>No. of schools participated</b> | <b>No. of children participated</b> |
|---|-----------------|-----------------|------------------------------------|-------------------------------------|
| 1 | Western         | Colombo         | 11                                 | 6371                                |
|   |                 | Kalutara        | 10                                 | 1475                                |
|   |                 | Gampaha         | 10                                 | 3300                                |
| 2 | Central         | Kandy           | 08                                 | 517                                 |
|   |                 | Matale          | 08                                 | 377                                 |
|   |                 | Nuwaraeliya     | 09                                 | 568                                 |
| 3 | Southern        | Galle           | 02                                 | 181                                 |
|   |                 | Matara          | 07                                 | 1083                                |
|   |                 | Hambantota      | 08                                 | 1510                                |
| 4 | Northern        | Jaffna          | 10                                 | 2800                                |
|   |                 | Mannar          | 10                                 | 1660                                |
|   |                 | Vavuniya        | 10                                 | 1475                                |
|   |                 | Mullathive      | 10                                 | 1263                                |
|   |                 | Kilinochchi     | 10                                 | 2450                                |
| 5 | North Western   | Kurunegala      | 10                                 | 1184                                |
|   |                 | Puttalam        | 10                                 | 1592                                |
| 6 | North Central   | Anuradhapura    | 10                                 | 1960                                |
|   |                 | Polonnaruwa     | 10                                 | 3570                                |
| 7 | Uva             | Badulla         | 10                                 | 407                                 |
|   |                 | Monaragala      | 09                                 | 594                                 |
| 8 | Sabaragamuwa    | Kegalle         | 10                                 | 1070                                |
|   |                 | Rathnapura      | 10                                 | 1650                                |
|   | <b>Total</b>    |                 | <b>202</b>                         | <b>37057</b>                        |

**“Shilpa Navoda” All Island School Handicrafts Competition  
Special Events of the School Awareness Programmes**





## 5.9. Registration of craftsmen and Issue ID Cards

The National Crafts Council took action to register the craftsmen engaged in the field of handicrafts who are scattered all over the island. What is envisaged herein is to maintain a healthy and perpetual rapport with the genuine craftsmen chosen from among those who are engaged in the field of handicrafts while ascertaining their identity. It is also expected herein to intervene at the state level for the development of socio-economy of handicraftsmen and also for the provision of necessary instructions and facilities for them to freely engage in their production processes.

### Registration of craftsmen from 01 January 2016 to 31 December 2016

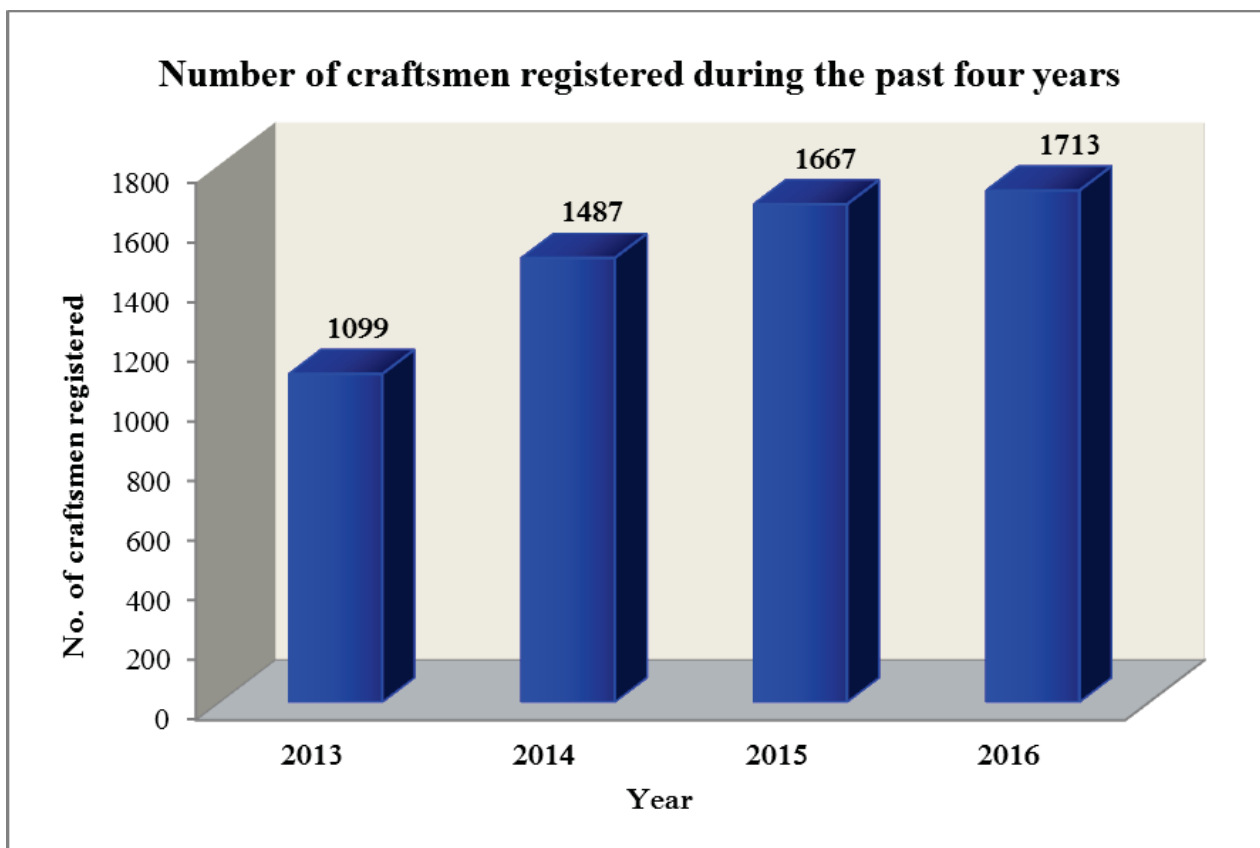
| District                                                        | No. of registered Craftsmen | District     | No. of registered Craftsmen |
|-----------------------------------------------------------------|-----------------------------|--------------|-----------------------------|
| Colombo                                                         | 70                          | Anuradhapura | 47                          |
| Kalutara                                                        | 26                          | Polonnaruwa  | 16                          |
| Gampaha                                                         | 42                          | Badulla      | 45                          |
| Kurunegala                                                      | 75                          | Monaragala   | 07                          |
| Puttalam                                                        | 71                          | Trincomalee  | 27                          |
| Kegalle                                                         | 150                         | Ampara       | 164                         |
| Ratnapura                                                       | 110                         | Bataloa      | 69                          |
| Galle                                                           | 84                          | Mannar       | 105                         |
| Matara                                                          | 79                          | Jaffna       | 71                          |
| Hambantota                                                      | 51                          | Mullathive   | 54                          |
| Kandy                                                           | 177                         | Vavuniya     | 40                          |
| Matale                                                          | 57                          | Kilinochchi  | 06                          |
| Nuwareliya                                                      | 70                          |              |                             |
| <b>♠ No. of craftsmen registered as at the 31 December 2016</b> |                             |              | <b>- 1713</b>               |
| <b>♠ Total no. of craftsmen registered</b>                      |                             |              | <b>- 24648</b>              |

**Registered Craftsmen as at the 31/12/2016**

|                                   | COLOMBO     | KALUTARA   | GAMPAHA     | KURUNAGALA  | PUTTAM     | KEGALLE     | RATHNAPURA | GALLE       | MATARA      | HAMBANTHOTA | KANDY       | MATALE     | NIVARA ELIYA | ANURADHAPURA | POLONNARUWA | BADULLA    | MONERAGALA | TRINCOMALEE | AMPARA     | BATICALOA  | MANNAR     | JAFNA      | VADINA     | MULATTIVU  | KILINOCHCHI |              |
|-----------------------------------|-------------|------------|-------------|-------------|------------|-------------|------------|-------------|-------------|-------------|-------------|------------|--------------|--------------|-------------|------------|------------|-------------|------------|------------|------------|------------|------------|------------|-------------|--------------|
| ART AND SCULPTURE                 | 27          | 10         | 16          | 11          | 1          | 7           | 9          | 28          | 11          | 7           | 42          | 228        | 3            | 5            | 5           | 7          | 2          | 0           | 2          | 1          | 0          | 7          | 6          | 0          | 0           | 435          |
| TRADITIONAL                       |             |            |             |             |            |             |            |             |             |             |             |            |              |              |             |            |            |             |            |            |            |            |            |            |             |              |
| BATIK                             | 53          | 11         | 35          | 24          | 52         | 81          | 13         | 26          | 54          | 58          | 980         | 113        | 19           | 36           | 3           | 26         | 9          | 0           | 4          | 16         | 0          | 43         | 15         | 20         | 10          | 1701         |
| CANE AND BAMBOO                   | 2           | 3          | 66          | 4           | 1          | 21          | 14         | 2           | 5           | 3           | 4           | 17         | 2            | 0            | 21          | 2          | 12         | 0           | 1          | 9          | 1          | 1          | 10         | 17         | 0           | 218          |
| CARVING MASKS                     | 2           | 0          | 0           | 0           | 0          | 0           | 0          | 2           | 0           | 0           | 0           | 0          | 0            | 0            | 0           | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 4            |
| CLAY WORK                         | 50          | 25         | 320         | 120         | 5          | 149         | 56         | 15          | 188         | 2           | 64          | 10         | 12           | 79           | 42          | 39         | 96         | 21          | 14         | 162        | 5          | 17         | 0          | 2          | 8           | 1501         |
| COCONUT, KITHUL AND PALMYRA BASED | 50          | 171        | 226         | 221         | 110        | 169         | 146        | 478         | 315         | 241         | 432         | 96         | 27           | 123          | 95          | 59         | 71         | 47          | 27         | 32         | 158        | 213        | 119        | 106        | 13          | 3745         |
| DUMBARA                           | 2           | 2          | 33          | 5           | 20         | 21          | 29         | 3           | 1           | 15          | 117         | 21         | 74           | 0            | 2           | 5          | 4          | 3           | 2          | 42         | 1          | 0          | 5          | 0          | 0           | 407          |
| FIBER, LEAF AND GRASS WORK        | 64          | 49         | 83          | 17          | 13         | 28          | 35         | 271         | 241         | 46          | 37          | 3          | 21           | 36           | 33          | 11         | 18         | 33          | 33         | 0          | 14         | 2          | 0          | 12         | 0           | 1100         |
| JEWELLERY                         | 226         | 76         | 126         | 52          | 17         | 44          | 92         | 180         | 49          | 28          | 176         | 13         | 67           | 21           | 4           | 52         | 9          | 9           | 22         | 57         | 6          | 9          | 1          | 0          | 0           | 1336         |
| LACE                              | 42          | 9          | 36          | 9           | 36         | 5           | 101        | 39          | 101         | 9           | 34          | 0          | 30           | 19           | 7           | 18         | 8          | 1           | 10         | 0          | 2          | 2          | 2          | 3          | 2           | 525          |
| LACQUER AND SESATH                | 25          | 10         | 28          | 13          | 0          | 26          | 7          | 15          | 15          | 17          | 36          | 52         | 0            | 3            | 1           | 3          | 1          | 1           | 0          | 1          | 0          | 0          | 4          | 0          | 0           | 258          |
| LEATHER ITEMS                     | 18          | 12         | 8           | 8           | 2          | 35          | 6          | 2           | 3           | 1           | 88          | 2          | 2            | 17           | 0           | 9          | 2          | 0           | 1          | 0          | 1          | 1          | 7          | 20         | 2           | 247          |
| MASK AND MUPPET                   | 327         | 139        | 269         | 159         | 91         | 115         | 92         | 1808        | 110         | 70          | 166         | 34         | 11           | 96           | 36          | 123        | 24         | 20          | 1          | 9          | 0          | 1          | 0          | 0          | 0           | 3701         |
| METAL BASED                       | 8           | 2          | 3           | 7           | 0          | 4           | 1          | 10          | 0           | 0           | 45          | 11         | 1            | 1            | 1           | 1          | 0          | 0           | 0          | 2          | 0          | 22         | 3          | 0          | 0           | 122          |
| MISCELLANEOUS HANDICRAFTS         | 232         | 32         | 124         | 42          | 81         | 30          | 44         | 87          | 37          | 14          | 87          | 8          | 40           | 24           | 14          | 35         | 3          | 46          | 1          | 24         | 66         | 64         | 27         | 5          | 6           | 1173         |
| MUSICAL INSTRUMENTS               | 291         | 257        | 139         | 195         | 20         | 112         | 148        | 724         | 81          | 85          | 236         | 159        | 20           | 135          | 298         | 129        | 171        | 13          | 31         | 28         | 1          | 7          | 3          | 0          | 0           | 3283         |
| SOUVENIRS                         | 0           | 0          | 0           | 0           | 0          | 0           | 1          | 0           | 0           | 1           | 0           | 0          | 0            | 0            | 0           | 0          | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0           | 2            |
| STONE BASED HANDICRAFTS           | 6           | 1          | 20          | 1           | 0          | 0           | 6          | 0           | 1           | 1           | 9           | 0          | 3            | 1            | 0           | 1          | 0          | 0           | 0          | 0          | 0          | 3          | 4          | 1          | 0           | 58           |
| TEXTILE AND TEXTILE BASED         | 248         | 61         | 426         | 520         | 48         | 105         | 136        | 57          | 56          | 19          | 217         | 28         | 53           | 27           | 43          | 60         | 15         | 8           | 154        | 25         | 9          | 134        | 43         | 3          | 2           | 2497         |
| WOODEN BASED HANDICRAFTS          | 95          | 42         | 301         | 73          | 7          | 51          | 38         | 737         | 300         | 185         | 212         | 60         | 69           | 15           | 26          | 33         | 13         | 4           | 17         | 0          | 3          | 31         | 21         | 1          | 1           | 2335         |
| <b>TOTAL</b>                      | <b>1768</b> | <b>912</b> | <b>2259</b> | <b>1481</b> | <b>504</b> | <b>1003</b> | <b>974</b> | <b>4484</b> | <b>1568</b> | <b>802</b>  | <b>2982</b> | <b>855</b> | <b>454</b>   | <b>638</b>   | <b>631</b>  | <b>613</b> | <b>458</b> | <b>206</b>  | <b>320</b> | <b>408</b> | <b>267</b> | <b>557</b> | <b>270</b> | <b>190</b> | <b>44</b>   | <b>24648</b> |

Following Table indicates the number of handicraftsmen registered at provincial level under the National Crafts Council during the past four years.

| <b>Province</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>2016</b> |
|-----------------|-------------|-------------|-------------|-------------|
| Central         | 189         | 293         | 345         | 304         |
| Southern        | 182         | 175         | 286         | 214         |
| Western         | 220         | 190         | 239         | 138         |
| North Western   | 91          | 147         | 115         | 146         |
| Uva             | 98          | 51          | 63          | 52          |
| North Central   | 59          | 99          | 58          | 63          |
| Sabaragamuwa    | 72          | 141         | 190         | 260         |
| Eastern         | 56          | 73          | 109         | 260         |
| Northern        | 132         | 318         | 262         | 276         |
| <b>Total</b>    | <b>1099</b> | <b>1487</b> | <b>1667</b> | <b>1713</b> |



## 5.10. Establishment and Restructuring of Handicrafts Development Societies

It is one of the functions of the National Crafts Council to establish and maintain Crafts Development Societies at regional and district levels with a view to assembling and mobilizing handicraftsmen scattered all throughout the island. The National Crafts Council intends thereby to mobilize handicraftsmen at regional level and strengthen their organizational capacities; to promote necessary technical assistance for craftwork, market facilities and skills; and to enhance entrepreneurial skills of handicraftsmen. Accordingly, 33 new crafts societies were established and 13 crafts societies were restructured in the year 2016.

### New Crafts Development Societies Established during the year 2016

|    | <b>Name of the society</b>                                | <b>District</b> | <b>Date of establishment</b> | <b>No. of members</b> |
|----|-----------------------------------------------------------|-----------------|------------------------------|-----------------------|
| 1  | Kotmale handicrafts development society                   | Nuwaraeliya     | 2016.05.11                   | 15                    |
| 2  | Ukuwela handicrafts development society                   | Matale          | 2016.01.19                   | 19                    |
| 3  | Eastern – Handloom handicrafts development society        | Ampara          | 2016.01.26                   | 320                   |
| 4  | Palmyra handicrafts development society                   | Vavuniya        | 2016.02.03                   | 12                    |
| 5  | Puttalam samagi handicrafts development society           | Puttalam        | 2016.02.23                   | 40                    |
| 6  | Sharmabimani handicrafts development society              | Matale          | 2016.04.22                   | 35                    |
| 7  | Samadhi handicrafts development society                   | Kegalle         | 2016.04.22                   | 10                    |
| 8  | Dodamaththawala Rantharu handicrafts development society  | Matale          | 2016.03.14                   | 16                    |
| 9  | Karaliyadda handicrafts development society               | Nuwaraeliya     | 2016.06.09                   | 76                    |
| 10 | Kandy District handicrafts development society            | Kandy           | 2016.05.16                   | 32                    |
| 11 | Lacquer handicrafts development society                   | Matale          | 2016.06.09                   | 35                    |
| 12 | Badulupitiya Alkegama New handicrafts development society | Kegalle         | 2016.02.03                   | 25                    |
| 13 | District handicrafts development society                  | Vavuniya        | 2016.02.03                   | 25                    |



|    | <b>Name of the society</b>                               | <b>District</b> | <b>Date of establishment</b> | <b>No. of members</b> |
|----|----------------------------------------------------------|-----------------|------------------------------|-----------------------|
| 14 | Uththamaya handicrafts development society               | Mannar          | 2016.02.17                   | 36                    |
| 15 | Society of handicrafts woven and weaving industry        | Batticaloa      | 2016.01.26                   | 216                   |
| 16 | Morakatiara handicrafts development society              | Hambantota      | 2016.08.08                   | 34                    |
| 17 | Madanwala handicrafts development society                | Nuwaraeliya     | 2016.08.11                   | 28                    |
| 18 | Pethalei pottery production development society          | Batticaloa      | 2016.08.18                   | 15                    |
| 19 | Nagena tharu handicrafts development society             | Ampara          | 2016.08.23                   | 20                    |
| 20 | Dimbiyanwaththa Ekamuthu handicrafts development society | Kandy           | 2016.10.18                   | 24                    |
| 21 | Diriya Detha handicrafts development society             | Matara          | 2016.10.19                   | 14                    |
| 22 | Liyasewana handicrafts development society               | Ampara          | 2016.10.24                   | 20                    |
| 23 | Gonawala Misalenious handicrafts development society     | Kandy           | 2016.10.04                   | 16                    |
| 24 | Nagoda handicrafts development society                   | Galle           | 2016.10.03                   | 16                    |
| 25 | 'Divisarau' handicrafts development society              | Galle           | 2016.10.03                   | 25                    |
| 26 | Dilena Tharu handicrafts development society             | Kandy           | 2016.10.04                   | 26                    |
| 27 | Liyasara handicrafts development society                 | Matale          | 2016.10.04                   | 20                    |
| 28 | Shawashakthi welfare handicrafts development society     | Kurunegala      | 2016.10.04                   | 24                    |
| 29 | Nature handicrafts development society                   | Mannar          | 2016.10.04                   | 25                    |
| 30 | Viskam handicrafts development society                   | Matara          | 2016.08.11                   | 22                    |
| 31 | Aruvi handicrafts development society                    | Mannar          | 2016.12.01                   | 20                    |
| 32 | Diri Saviya handicrafts development society              | Galle           | 2016.12.19                   | 45                    |
| 33 | Sudarmathi handicrafts development society               | Mannar          | 2016.12.21                   | 31                    |
|    | <b>Total</b>                                             |                 |                              | <b>1337</b>           |

### Crafts Development Societies Restructured during the year 2016

|    | Name of the society                                                  | District    | Date of restructured | No. of members |
|----|----------------------------------------------------------------------|-------------|----------------------|----------------|
| 01 | Agbopura handicrafts development society                             | Trincomalee | 2016.01.05           | 53             |
| 02 | Hapugedara eksath pottery production handicrafts development society | Kurunegala  | 2016.02.09           | 15             |
| 03 | Unaweruwa sesath Dimuthu handicrafts development society             | Matale      | 2016.02.17           | 46             |
| 04 | Cane handicrafts development society                                 | Batticaloa  | 2016.01.05           | 46             |
| 05 | Kalasingama Dumbara rata handicrafts development society             | Kandy       | 2016.02.29           | 96             |
| 06 | Neelawala handicrafts development society                            | Kandy       | 2016.01.05           | 15             |
| 07 | Kelani Muthu handicrafts development society                         | Gampaha     | 2016.05.06           | 30             |
| 08 | Samagi handicrafts development society                               | Hambantota  | 2016.02.15           | 26             |
| 09 | Hapugedara Eksath Nirmana Pottery handicrafts development society    | Kurunegala  | 2016.04.18           | 18             |
| 10 | Madawalagaraya Pottery handicrafts development society               | Kurunegala  | 2016.01.28           | 55             |
| 11 | Madu Matha handicrafts development society                           | Mannar      | 2016.02.07           | 20             |
| 12 | Naravilukkalam handicrafts development society                       | Mannar      | 2016.02.23           | 20             |
| 13 | Bope Poddala Wood Carving handicrafts development society            | Galle       | 2016.08.06           | 20             |
|    | <b>Total</b>                                                         |             |                      | <b>460</b>     |

### **5.11. Welfare Programme for Craftsmen**

National Crafts Council provides monthly allowances for elderly and disabled considering the requests of craftsmen (for operations, Heart surgeries, Eye surgeries and Special operations, etc.) and for temporary disabled craftsmen according to the crafts welfare constitution of the National Crafts Council. 85 handicraftsmen were benefited under this programme in this year.

### **5.12. Facilitation to Initiate Self-Employment**

The National Crafts Council provides facilities to initiate self-employment for trainees of the training programme that are conducted by the National Crafts Council and craftsmen who are engaged in the field of handicrafts with the view of assist to fulfill generating employment target and also encourage craftsmen to contribute national economy.

Under this programme, 383 craftsmen and last year master craftsmen trainees were provided raw material, equipment and tools.

### 5.13. Local Market Promotion Programmes and Exhibitions

The National Crafts Council conducts Local market promotion programmes for expand market opportunities, popularizing on cultural valued Sri Lankan handicrafts creations and getting reasonable price for their (craftsmen) handicrafts creations.

|    | <b>Name</b>                         | <b>Place</b>                         | <b>Duration</b>               | <b>No. of craftsmen participated</b> | <b>Sales volume (Rs. Mn.)</b> |
|----|-------------------------------------|--------------------------------------|-------------------------------|--------------------------------------|-------------------------------|
| 01 | Uva Province Trade Fair             | Regional Secretariat - Mahiyanganaya | 05.04.2016                    | 22                                   | 0.5                           |
| 02 | Galle Handicraft Trade Fair         | Galle pavilion                       | From 27.06.2016 to 30.06.2016 | 40                                   | 1.5                           |
| 03 | Polonnaruwa Handicrafts Trade Fair  | Gal vihara pooja nagaraya            | From 19.06.2016 to 21.06.2016 | 08                                   | 0.1                           |
| 04 | Kuliyapitiya Handicrafts Trade Fair | Kuliyapitiya town hall               | From 28.07.2016 to 31.07.2016 | 36                                   | 3.236                         |
| 05 | Hatton Trade Fair                   | Nuwaraeliya                          | From 27.10.2016 to 30.10.2016 | 16                                   | 1.1                           |
|    | <b>Total</b>                        |                                      |                               | <b>122</b>                           | <b>6.436</b>                  |

### Galle Handicraft Trade Fair



### Polonnaruwa Handicrafts Trade Fair



### Kuliyapitiya Trade Fair





## 5.14. Other Market Promotion Programme (Good Market Programme)

The National Crafts Council takes action to direct registered craftsmen to Good Market Programme with the view of providing opportunities to sell their products through Good Market.

120 craftsmen were directed covering all provinces for this programme in this year.

|    | Province      | Date       | No. of craftsmen benefitted |
|----|---------------|------------|-----------------------------|
| 01 | Western       | 2016.01.30 | 07                          |
| 02 | Southern      | 2016.02.06 | 06                          |
| 03 | Central       | 2016.02.13 | 08                          |
| 04 | North Western | 2016.02.20 | 08                          |
| 05 | Uva           | 2016.02.27 | 04                          |
| 06 | Sabaragamuwa  | 2016.03.05 | 04                          |
| 07 | North Central | 2016.03.12 | 05                          |
| 08 | Northern      | 2016.03.19 | 06                          |
| 09 | Western       | 2016.03.26 | 06                          |
| 10 | Western       | 2016.04.02 | 07                          |
| 11 | Western       | 2016.04.09 | 03                          |
| 12 | Central       | 2016.04.23 | 04                          |
| 13 | North Western | 2016.04.30 | 05                          |
| 14 | Western       | 2016.05.07 | 05                          |
| 15 | Western       | 2016.05.14 | 05                          |
| 16 | Western       | 2016.05.28 | 05                          |
| 17 | Western       | 2016.07.02 | 07                          |
| 18 | Western       | 2016.07.09 | 04                          |
| 19 | Western       | 2016.07.16 | 05                          |
| 20 | Western       | 2016.07.23 | 04                          |
| 21 | Western       | 2016.08.06 | 04                          |
| 22 | Western       | 2016.08.13 | 03                          |
| 23 | Western       | 2016.08.20 | 05                          |
|    | <b>Total</b>  |            | <b>120</b>                  |



## 5.15. Foreign Market Promotion Programmes and Exhibitions

### ♣ Suraj Kund Crafts Mela - India

Suraj Kund Crafts Mela, a fabulous trade fair organized annually by the Haryana Tourism Ministry in India, was held from 01<sup>st</sup> to 15<sup>th</sup> February 2016 on a grand scale for the 30<sup>th</sup> consecutive year. The National Crafts Council participated in the event for the 9<sup>th</sup> turn. 07 handicraftsmen participated in the mela representing 06 fields of handicrafts. The total sales volume of craftsmen was Rs. 1.27 million.

|    | <b>Name</b>                     | <b>Sector</b> |
|----|---------------------------------|---------------|
| 01 | Mr. K. W. Nirosh Priyanga       | Batik         |
| 02 | Mrs. A. Champa Sriyani          | Batik         |
| 03 | Mr. E. A. Wasantha Pushpakumara | Coconut Shell |
| 04 | Mrs. Y. Thushari Ganga Kumari   | Hand Lace     |
| 05 | Mrs. W. Muditha Yasamali        | Coir          |
| 06 | Mr. R. W. G. Amith              | Silver        |
| 07 | Mr. K. P. Nishantha             | Mask          |

### ♣ Kuala Lumpur International Handicrafts Festival - Malaysia

Kuala Lumpur International Handicraft Festival was held from 24<sup>th</sup> to 27<sup>th</sup> of November 2016 in Kuala Lumpur, Malaysia and 07 handicraftsmen participated in the festival representing 7 fields of handicrafts.

|    | <b>Name</b>                  | <b>Sector</b>       |
|----|------------------------------|---------------------|
| 01 | Mr. Susantha Kumara Piyalath | Coconut Shell based |
| 02 | Mr. P. G. A. Rohitha         | Silver Jewellery    |
| 03 | Mr. R. L. M. Raveendra       | Masks               |
| 04 | Mrs. G. M. D. U. De Silva    | Bobbin Lace         |
| 05 | Mrs. Sandaya Kumari          | Textile             |
| 06 | Mrs. Mallika Ranasinghe      | Batik               |
| 07 | Mrs. R. D. Vimala Wijesiri   | Leaf & Grass        |



## 5.16. Establishment of a Library on Handicrafts

The new library was established in Kandy Polgolla, including books on traditional handicrafts, their production process and other related subjects on traditional and modern information to prosecute for researcher, studies, peoples who interested in field of handicrafts.

Opening ceremony of this new library was held on 23<sup>rd</sup> August 2016 under the patronage of Hon. Champika Premadasa, State minister of Ministry of Industry and Commerce.

### Special Events on Opening of a new library in Polgolla, Kandy



### 5.17. Entrepreneurship Handicrafts Villages Development Programme - 2016

Three handicrafts villages were developed under the entrepreneurship handicrafts villages development programme – 2016 at a cost of Rs. 7.9 millions.

Construction of kilns, providing electric wheels, provision of raw material and equipment, fixing of name boards at the entrance to facilitate the handicraftsmen to carry out their work easily. Moreover, product and entrepreneurship development programmes were conducted with the collaboration of the National Design Center, National Enterprise Development Authority and Palmyra Development Board.

|   | <b>Name of village</b>    | <b>Sector</b> | <b>Divisional Secretariat</b> | <b>District</b> | <b>No. of Direct Beneficiaries</b> |
|---|---------------------------|---------------|-------------------------------|-----------------|------------------------------------|
| 1 | Naruvilikulam             | Palmyra       | Nanattan                      | Mannar          | 40                                 |
| 2 | Pethalei                  | Pottery       | Koraleipattu<br>Walachchenei  | Batticaloa      | 20                                 |
| 3 | Molagoda -<br>Budamawatta | Pottery       | Rambukkana                    | Kegalle         | 65                                 |
|   | <b>Total</b>              |               |                               |                 | <b>125</b>                         |



## Opening of Naruvilikulam Palmyra Production Village



## Opening of Molagoda, Budamawatta Pottery Production Village





## 5.18. Revamping of Polgolla Handloom Project

Polgolla handloom project which is inactive for over 25 years was revamped during this year by repairing machinery, buildings and providing raw material and equipment to commence training classes in field of lacquer, batik and textiles under the patronage of Ministry of Industry and Commerce.

### Opening Ceremony of Polgolla Handloom Project



## ***6) Financial Performance - 2016***

**Financial Statements for the year ended  
31<sup>st</sup> December 2016**

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**NATIONAL CRAFTS COUNCIL  
STATEMENT OF FINANCIAL POSITION  
AS AT 31<sup>st</sup> DECEMBER 2016**

SLR.

| <b>ASSETS</b>                  | <b>NOTE</b> | <b>2016</b>        | <b>2015</b>        |
|--------------------------------|-------------|--------------------|--------------------|
| <b>CURRENT ASSETS</b>          |             |                    |                    |
| Cash & cash equivalent         | 1           | 6,748,027          | 5,144,285          |
| Receivables                    | 2           | 8,204,379          | 2,660,038          |
| Inventories                    | 3           | 18,243,302         | 20,940,685         |
| Prepayment                     |             | 177,563            | 223,680            |
| Staff Loan                     | 4           | 8,351,195          | 7,243,174          |
| Security Deposit               | 5           | 248,990            | 130,490            |
| Other Advances                 | 6           | 499,931            | 927,647            |
| Fixed Deposits                 | 7           | 3,782,000          | 3,782,000          |
|                                |             | <b>46,255,387</b>  | <b>41,051,999</b>  |
| <b>NON CURRENT ASSETS</b>      |             |                    |                    |
| Property plant & equipment     | 8           | 102,511,180        | 62,360,056         |
|                                |             | <b>102,511,180</b> | <b>62,360,056</b>  |
| <b>TOTAL ASSETS</b>            |             | <b>148,766,567</b> | <b>103,412,055</b> |
| <b>LIABILITIES</b>             |             |                    |                    |
| <b>CURRENT LIABILITIES</b>     |             |                    |                    |
| Payable                        | 9           | 4,926,862          | 3,405,298          |
| Accrued Expenses               | 10          | 2,160,721          | 5,227,905          |
| Raw Material Fund              |             | 13,500,000         | 13,500,000         |
| General Deposits               |             | 55,000             | -                  |
|                                |             | <b>20,642,583</b>  | <b>22,133,204</b>  |
| <b>NON CURRENT LIABILITIES</b> |             |                    |                    |
| Provision For Gratuity         | 11          | 48,755,319         | 45,545,916         |
|                                |             |                    |                    |
| <b>TOTAL LIABILITIES</b>       |             | <b>69,397,902</b>  | <b>67,679,120</b>  |
| <b>NET ASSETS</b>              |             |                    |                    |
| Capital Contribution           |             | 145,969,705        | 101,157,978        |
| Accumulated fund               |             | (66,601,040)       | (65,425,043)       |
| <b>TOTAL NET ASSETS/EQUITY</b> |             | <b>79,368,665</b>  | <b>35,732,934</b>  |

The Accounting policies on page 71 and Notes on pages 73 to 92 form an integral part of these Financial Statements. The Board of Directors is responsible for the preparation and presentation of these Financial Statements. These Financial Statements were approved by the Board of Directors and signed on their behalf.

.....  
Accountant  
National Crafts Council

.....  
Board Member  
National Crafts Council

.....  
Director  
National Crafts Council

.....  
Chairman  
National Crafts Council



**NATIONAL CRAFTS COUNCIL  
STATEMENT OF FINANCIAL PERFORMANCE  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2016**

SLR.

|                                                                                        | NOTE | 2016               | 2015                |
|----------------------------------------------------------------------------------------|------|--------------------|---------------------|
| <b>REVENUE</b>                                                                         |      |                    |                     |
| Treasury Grant - Recurrent                                                             | 12   | 144,257,300        | 134,825,000         |
| - Development Expenses                                                                 |      | 71,188,273         | 55,894,593          |
| Development of Crafts Village - Ministry Funds                                         |      | 7,995,683          | -                   |
| Development of Pollgolla Training Center - Ministry Funds                              |      | 4,569,360          | -                   |
| Excess of sales proceeds over cost of Sales Transfer from Raw material trading Account | 13   | 598                | -                   |
| Other Income                                                                           | 14   | 2,401,718          | 2,515,656           |
| Crafts Fund                                                                            | 15   | - 69,383           | 1,640,833           |
| Sponsorship Programme for Local & Foreign Exhi.Seminars A/C                            | 16   | 6,149              | 2,202,813           |
| Welfare Programme A/C                                                                  | 17   | 1,532,434          | 981,985             |
| People's Bank A/C No. 0329841                                                          | 21   | 454,139            | 1,244,818           |
| <b>TOTAL REVENUE</b>                                                                   |      | <b>232,336,271</b> | <b>199,305,699</b>  |
| <b>EXPENSES</b>                                                                        | 18   |                    |                     |
| Personal Emoluments                                                                    |      | 132,103,957        | 140,666,836         |
| Travelling                                                                             |      | 1,546,611          | 1,271,639           |
| Suppliers & Consumable Used                                                            |      | 2,418,574          | 3,920,501           |
| Maintenance                                                                            |      | 2,766,734          | 3,200,522           |
| Contractual Service                                                                    |      | 3,426,147          | 6,031,036           |
| Other Expenditure                                                                      |      | 4,667,884          | 746,749             |
| Depreciation                                                                           |      | 4,660,602          | 5,325,674           |
| Crafts Development & Welfare Expenses                                                  | 19   | 67,901,564         | 45,843,871          |
| Development of Crafts Village - Ministry Funds                                         |      | 7,995,683          | 424,163.01          |
| Development of Pollgolla Training Center - Ministry Funds                              |      | 4,569,360          |                     |
| Sponsorship Programme for Local & Foreign Exhi. Seminars A/C                           | 16   | 903,256            | 1,809,516           |
| Welfare Programme A/C                                                                  | 17   | 1,388,500          | 1,144,000           |
| People's Bank A/C No. 0329841                                                          | 21   | 110,279            | 1,147,954           |
| <b>TOTAL EXPENSES</b>                                                                  |      | <b>234,459,151</b> | <b>211,532,462</b>  |
|                                                                                        |      |                    |                     |
| <b>NET SURPLUS/(DEFICIT) FOR THE PERIOD</b>                                            |      | <b>(2,122,880)</b> | <b>(12,226,762)</b> |

**NATIONAL CRAFTS COUNCIL**  
**STATEMENT OF CHANGES IN NET ASSETS / EQUITY**  
**FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER**  
**2016**

SLR.

|                                  | <b>Contributed Capital</b> | <b>Accumulated Surplus/Deficit</b> | <b>Total Net Assets/Equity</b> |
|----------------------------------|----------------------------|------------------------------------|--------------------------------|
| Opening Balance as at 01/01/2016 | 101,157,978                | (65,425,043)                       | 35,732,935                     |
| Prior year Adjustment            |                            | 946,883                            | 946,883                        |
| Capital Received in the Year     | 16,811,727                 | -                                  | 16,811,727                     |
| Valuation of Vehicle             | 28,000,000                 |                                    | 28,000,000                     |
| Surplus/Deficit for the year     |                            | (2,122,880)                        | (2,122,880)                    |
| Depreciation for the year        |                            |                                    |                                |
| Closing balance as at 31/12/2016 | <b>145,969,705</b>         | <b>(66,601,040)</b>                | <b>79,368,665</b>              |

**National Crafts Council**  
**Accounting Policies and Notes for the Year 2016**

**1. Basis of Preparation**

Financial Statements have been prepared in accordance with the Sri Lanka Public sector accounting standards. No Adjustments have been made for inflationary factors affecting the accounts and financial statements are prepared in Sri Lanka Rupees.

**2. Government Grants**

Recurrent Grant Received from the Government during the year are recognized as revenue and capital grants are shown in the balance sheet.

**3. Depreciation**

Depreciation on tangible fixed assets has been provided at diminishing balance method at the following annual rates.

|                                  |     |
|----------------------------------|-----|
| Building                         | 5%  |
| Machinery and tools              | 20% |
| Motor vehicles                   | 20% |
| Office equipment                 | 10% |
| Furniture and fittings           | 25% |
| Display boxes & other de: items  | 25% |
| Bicycles                         | 25% |
| Technical and Training equipment | 10% |
| Display Items for Art Gallery    | 25% |
| Computers software and hardware  | 25% |

**4. Depreciation on library Books has been provided at straight line method at the 2% annual rate.**

**5. Valuation of Inventories**

- Inventories are valued at the lower of cost and realizable value.
- The Crafts Training Section that operated under the Handicrafts Board of Sri Lanka has been taken over to the National Crafts Council with effect of dated 01/05/2009 in accordance with the Cabinet decision dated 23/12/2008 of Cabinet Paper No. 08/2322/349/015. As per the decision, 185 workers have been attached to the National Crafts Council with effect from 01/05/2009. But the relevant inventory Items were not endowed to the National Crafts Council legally up to now.
- Properties were not disposed from the assets of the National Crafts Council which demolished due to development of “Ape Gama” project. The necessary action will be taken regarding the demolished properties according to the financial regulation No. 108 and 109 in due course.

**6. Statements of Financial Performance**

The revenue of the institution represents the income from Government Grants and other miscellaneous income. All income has been recognizing on an accrual basis.

**NATIONAL CRAFTS COUNCIL  
CASH FLOW STATEMENT  
FOR THE YEAR ENDED 31st DECEMBER 2016**

SLR.

|   | <b>Description</b>                                        | <b>2016</b>         | <b>2015</b>        |
|---|-----------------------------------------------------------|---------------------|--------------------|
| 1 | Cash Flow from operating activities                       |                     |                    |
|   | Surplus /deficit from ordinary activities                 | (2,122,880)         | (12,226,762)       |
|   | Non cash movements                                        |                     |                    |
|   | Prior Year Adjustment                                     | 946,883             | 811,700            |
|   | Depreciation                                              | 4,660,602           | 5,325,674          |
|   | Increase / Decrease in payables                           | 1,521,564           | (495,072)          |
|   | Decrease in Inventories                                   | 2,697,384           | 2,000,040          |
|   | <b><u>Increase / Decrease of other current assets</u></b> |                     |                    |
|   | Prepayment                                                | 46,117              | (66,726)           |
|   | Staff loan                                                | (1,108,021)         | (1,309,836)        |
|   | Other Advance                                             | 427,716             | (177,182)          |
|   | General Deposit                                           | 55,000              | (55,000)           |
|   | Security Deposit                                          | (118,500)           | -                  |
|   | Accrued                                                   | (3,067,185)         | (1,294,550)        |
|   | Increase in provision for Gratuity                        | 3,209,403           | 9,187,737          |
|   | Increase / Decrease in receivables                        | (5,544,341)         | 985,264            |
|   | <b>Net cash flows from operating activities</b>           | <b>1,603,742</b>    | <b>2,685,287</b>   |
| 2 | Cash flow from Investing Activities                       |                     |                    |
|   | Purchases of Fixed Assets                                 | (16,811,727)        | (6,110,407)        |
|   | ( Including constructions )                               |                     |                    |
|   | Sale of fixed assets                                      |                     |                    |
|   | Investment / Fixed Deposits<br>Withdrawal                 |                     | 2,000,000          |
|   | <b>Net Cash Flows from Investing Activities</b>           | <b>(16,811,727)</b> | <b>(4,110,407)</b> |
| 3 | Cash flow from financing activities                       |                     |                    |
|   | Capital Grant from Treasury                               | 16,811,727          | 6,110,407          |
|   | <b>Net Cash flows from financial activities</b>           | <b>16,811,727</b>   | <b>6,110,407</b>   |
|   | <b>Net cash flow ( 1+2+3 )</b>                            | <b>1,603,742</b>    | <b>4,685,287</b>   |

**Summary of cash flow Including above**

|  | <b>Description</b>                                   | <b>2016</b> | <b>2015</b> |
|--|------------------------------------------------------|-------------|-------------|
|  | Cash & Cash equivalent at beginning of period        | 5,144,285   | 458,998     |
|  | Add.Net increase / decrease cash flow total of above | 1,603,742   | 4,685,287   |
|  | Cash & Cash equivalent at the end of period          | 6,748,027   | 5,144,285   |

**NOTE 01****NATIONAL CRAFTS COUNCIL  
BANK BALANCES AS AT 31<sup>ST</sup> DECEMBER 2016**

SLR.

| <b>Description</b>                            | <b>Rs.</b>       |
|-----------------------------------------------|------------------|
| Bank of Ceylon A/C No. - 0002936993           | 136,234          |
| Bank of Ceylon A/C No. - 0074668711           | 551,137          |
| Bank of Ceylon A/C No. - 0074668310           | 108,463          |
| Bank of Ceylon -Crafts Development Fund       | 3,880,587        |
| Bank Of Ceylon - Current Account (Cess Fund)  | 1,460,967        |
| People's Bank - A/C No. 003-1-001-8-1200138   | 159,524          |
| People's Bank - A/C No. 208-1-001-8-0329841   | 430,775          |
| People's Bank Savings A/C 208-2-001-3-0310107 | 20,340           |
| <b>Total</b>                                  | <b>6,748,027</b> |

**NOTE 02****RECEIVABLE AS AT 31<sup>ST</sup> DECEMBER - 2016**

SLR.

|                                                           |                  |
|-----------------------------------------------------------|------------------|
| Debtors - A.R.S. Wijepala                                 | 967              |
| - N.D.C.                                                  | 16,450           |
| Palmyra Board - 2011                                      | 30,000           |
| Staff Loan                                                | 42,500           |
| Crafts Fund A/C Sigiriya - Rent                           | 100,000          |
| Laksala                                                   | 2,432,122        |
| Ministry Of Industrial & Commerce -Polgolla Project       | 1,788,562        |
| Ministry Of Industrial & Commerce -Craft Villages Project | 3,793,779        |
| <b>Total</b>                                              | <b>8,204,379</b> |

**NOTE 03****INVENTORIES AS AT 31<sup>ST</sup> DECEMBER - 2016**

SLR.

| <b>Raw Material Bank</b> |            |                   |
|--------------------------|------------|-------------------|
| Head Office              | 13,502,280 |                   |
| Galle                    | -          |                   |
| Kandy                    | 9,028      | 13,511,308        |
| Stationery               |            | 287,545           |
| <b>Show Room Stock</b>   |            |                   |
| Colombo Fort             | 2,435,771  |                   |
| Galle                    | -          |                   |
| Molagoda                 | 2,008,679  | 4,444,450         |
| <b>Total</b>             |            | <b>18,243,302</b> |

**NOTE 04****NATIONAL CRAFTS COUNCIL****STAFF LOAN BALANCES AS AT 31st DECEMBER - 2016**

SLR.

| S/N | Name                       | Distress Loan | Other    | Total      |
|-----|----------------------------|---------------|----------|------------|
| 1   | S.K.Silva                  | 18,160.00     |          | 18,160.00  |
| 2   | P.G.H.Piayaseeli           | 390.00        |          | 390.00     |
| 3   | E.R.L.Padmakanthi          | 110,250.00    |          | 110,250.00 |
| 4   | M.A.N.P.Anurada            | 45,900.00     |          | 45,900.00  |
| 5   | K.Withanawasam             | 122,200.00    |          | 122,200.00 |
| 6   | R.A.S.Jayakanthi           | 200,000.00    |          | 200,000.00 |
| 7   | W.W.B.M.D.G.S.Kumarihami   | 43,950.00     |          | 43,950.00  |
| 8   | H.M.R.Kumari               | 61,200.00     |          | 61,200.00  |
| 9   | T.H.Shamalee               | 73,800.00     |          | 73,800.00  |
| 10  | T.M.G.Thennakon            | 74,430.00     |          | 74,430.00  |
| 11  | W.M.N.Wickramasinghe       | 112,920.00    |          | 112,920.00 |
| 12  | A.M.Senivirathna Banda     | 76,950.00     |          | 76,950.00  |
| 13  | A.M.P.Mahindasiri          | 8,340.00      |          | 8,340.00   |
| 14  | K.G.Mahinda                | 187,490.00    |          | 187,490.00 |
| 15  | H.A.Kamal                  | 85,600.00     |          | 85,600.00  |
| 16  | M.R.S.Peris                | 177,930.00    |          | 177,930.00 |
| 17  | A.N. Udayasiri             | 147,440.00    |          | 147,440.00 |
| 18  | M.W.Pathirana              | 116,450.00    |          | 116,450.00 |
| 19  | L.W.A.A.Pushpakanthi       | 136,430.00    |          | 136,430.00 |
| 20  | J.Chandrathne              | 85,800.00     |          | 85,800.00  |
| 21  | D.P.Nandasiri              | 114,300.00    | 1,300.00 | 115,600.00 |
| 22  | G.W.Nimalsiri              | 50,850.00     |          | 50,850.00  |
| 23  | A.H.Jayasinghe             | 157,620.00    |          | 157,620.00 |
| 24  | E.K.Dayathilaka            | 21,000.00     |          | 21,000.00  |
| 25  | H.M.S.K.Gunathilaka        | 69,040.00     |          | 69,040.00  |
| 26  | P.R.M.R.S.K. Pallepola     | 58,000.00     |          | 58,000.00  |
| 27  | K..M.G.Kamal               | 222,180.00    |          | 222,180.00 |
| 28  | P.L.Chandralatha           | -             |          | -          |
| 29  | Nalinda Dhammika           | 41,500.00     |          | 41,500.00  |
| 30  | M.D.Welarithna             | 65,810.00     |          | 65,810.00  |
| 31  | Sunil Chandrarathna        | 63,230.00     |          | 63,230.00  |
| 32  | P.A.Jayasinghe             | -             |          | -          |
| 33  | W.K.N.Shayamale            | 41,210.00     |          | 41,210.00  |
| 34  | W.R. Tilakarathna          | 84,300.00     |          | 84,300.00  |
| 35  | M.M.H.G.Samaranayaka       | 89,930.00     |          | 89,930.00  |
| 36  | M.U.A.Ellegedara           | 100,050.00    |          | 100,050.00 |
| 37  | Chamila Rukshan Jayasuriya | 28,250.00     |          | 28,250.00  |
| 38  | B.N.Udaya Kumara           | 27,200.00     |          | 27,200.00  |
| 39  | K.Ponkaran                 | 66,900.00     |          | 66,900.00  |
| 40  | G.A.Harini de Silva        | 62,260.00     |          | 62,260.00  |
| 41  | G.P.H.A.Ariyarathna        | 126,290.00    |          | 126,290.00 |
| 42  | A.B.V.W.Damith Harsana     | 99,410.00     |          | 99,410.00  |
| 43  | L.A.L.C.K.Liyanage         | 95,380.00     |          | 95,380.00  |
| 44  | M.A.F.C.Abewardana         | 39,350.00     |          | 39,350.00  |
| 45  | C.A.D.N.S. Collure         | 159,650.00    |          | 159,650.00 |

| S/N | Name                   | Distress Loan     | Other            | Total             |
|-----|------------------------|-------------------|------------------|-------------------|
| 46  | P.W.S.Kumara           | 247,500.00        |                  | 247,500.00        |
| 47  | S.M.W.S.Samarakoon     | 68,100.00         |                  | 68,100.00         |
| 48  | KA.H.E.Perera          | 20,015.00         |                  | 20,015.00         |
| 49  | L.N.S.U.Narangoda      | 106,840.00        |                  | 106,840.00        |
| 50  | K.A.P.R.Kumarasinghe   | 110,660.00        |                  | 110,660.00        |
| 51  | P.V.Isanka Madushani   | 71,690.00         |                  | 71,690.00         |
| 52  | K.M.C.K.Katukenda      | 71,690.00         |                  | 71,690.00         |
| 53  | R.B.M.Ariyaratne       | 79,250.00         |                  | 79,250.00         |
| 54  | N.E.M.C.R.Ekanayake    | 120,830.00        |                  | 120,830.00        |
| 55  | H.A.Pushpakumara       | 118,515.00        |                  | 118,515.00        |
| 56  | A.W.M.T.P.K.Wejekoon   | 132,780.00        |                  | 132,780.00        |
| 57  | K.M.T.T.Kulathunga     | 138,660.00        |                  | 138,660.00        |
| 58  | L.Wimalasiri           | 83,300.00         |                  | 83,300.00         |
| 59  | J.A.Ranjani            | 5,440.00          |                  | 5,440.00          |
| 60  | D.R.V.Disanayake       | 135,960.00        |                  | 135,960.00        |
| 61  | J.M.S.M.Pranando       | 60,360.00         |                  | 60,360.00         |
| 62  | G.C.Damayanthi         | 102,180.00        |                  | 102,180.00        |
| 63  | C.Pakiyarani           | 187,000.00        |                  | 187,000.00        |
| 64  | R.D.M.A.N. Pethiyagoda | 43,300.00         |                  | 43,300.00         |
| 65  | W. Indrani             | 113,820.00        |                  | 113,820.00        |
| 66  | S.H.C. Ranathunga      | 112,420.00        |                  | 112,420.00        |
| 67  | G.G.S.Gunawardana      | 153,500.00        |                  | 153,500.00        |
| 68  | P.I.H.Jayathunga       | 153,525.00        |                  | 153,525.00        |
| 69  | B.A.G. Gnawathie       | 82,680.00         |                  | 82,680.00         |
| 70  | A.M.S.P. Sirisena      | 72,500.00         |                  | 72,500.00         |
| 71  | W.M.H.G.Koin Manike    | 153,500.00        |                  | 153,500.00        |
| 72  | W.A.W. Ranjith         | 97,320.00         |                  | 97,320.00         |
| 73  | A.T.L.C.J.Lekamge      | 178,550.00        |                  | 178,550.00        |
| 74  | O.V.Premawathie        | 28,600.00         |                  | 28,600.00         |
| 75  | Y. Sachinthanathan     | 28,270.00         |                  | 28,270.00         |
| 76  | Y.G. KumuduniMala      | 111,960.00        |                  | 111,960.00        |
| 77  | T.L.Pathiraja          | 116,940.00        |                  | 116,940.00        |
| 78  | P.A.V.J.Alvis          | 81,900.00         |                  | 81,900.00         |
| 79  | U.D.Y.Kanthi           | 145,955.00        |                  | 145,955.00        |
| 80  | P.G.Manel Sriyalatha   | 106,230.00        |                  | 106,230.00        |
| 81  | K.H.C.Jayantha         | 29,500.00         |                  | 29,500.00         |
| 82  | N.A.A.E.Narangoda      | 123,800.00        |                  | 123,800.00        |
| 83  | L.N. Rajakaruna        | 80,150.00         |                  | 80,150.00         |
| 84  | W.G.L.Ariyakalyani     | 157,500.00        |                  | 157,500.00        |
| 85  | P.D.B.S.Kumari         | 150,700.00        |                  | 150,700.00        |
| 86  | B.P.Weerasinghe        | 151,615.00        |                  | 151,615.00        |
| 87  | O.J. Kelamthotuwege    | 236,300.00        |                  | 236,300.00        |
| 88  | M.D. Sumanadasa        |                   | 2,000.00         | 2,000.00          |
| 89  | K.W.A. Wanigasekara    |                   | 1,000.00         | 1,000.00          |
| 90  | G.K.C. Kalyani         |                   | 1,000.00         | 1,000.00          |
| 91  | S. Palamure            |                   | 2,700.00         | 2,700.00          |
| 92  | B.G.P. Mala            |                   | 1,600.00         | 1,600.00          |
| 93  | R.A.S. Wejepala        |                   | 950.00           | 950.00            |
|     | <b>Total</b>           | <b>8340645.00</b> | <b>10,550.00</b> | <b>8351195.00</b> |



**NOTE 05****NATIONAL CRAFTS COUNCIL****SECURITY DEPOSITS AS AT 31<sup>ST</sup> DECEMBER - 2016**

SLR.

|                                                             |                |
|-------------------------------------------------------------|----------------|
| United Motors Lanka Ltd                                     | 5,000          |
| Kandy Municipal Council                                     | 1,020          |
| Ceylon Electricity Board                                    | 46,350         |
| National Water Supply and Drainage Board                    | 1,900          |
| Sri Lanka Telecom                                           | 5,000          |
| Mahaweli Authority of Sri Lanka                             | 1,050          |
| Play Ground & Recreation Dept. - Colombo Municipal Council  | 7,200          |
| Department of Cultural Affairs                              | 17,620         |
| Colombo Municipal Council                                   | 22,100         |
| Bandaranayke Memorial International Conference Hall (BMICH) | 5,000          |
| MTN Network ( Pvt) Ltd                                      | 5,000          |
| Sri Jayewardenepura Kotte - Municipal Council               | 3,000          |
| Kandian Art Association                                     | 10,000         |
| Town Hall- Kuliya Pitaya                                    | 250            |
| Mobitel Lanka (Pvt) Ltd                                     | 1,500          |
| P.A.Ariyadasa & Sons (Fuel Deposit)                         | 80,000         |
| Municipal Council Galle                                     | 30,000         |
| University Of Fine Art                                      | 5,000          |
| Ceylon Electricity Board                                    | 2,000          |
| <b>Total</b>                                                | <b>248,990</b> |

**NOTE 06**  
**NATIONAL CRAFTS COUNCIL**  
**ADVANCES AS AT 31ST DECEMBER 2016**

SLR.

| <b>Date</b> | <b>Description</b>                       | <b>Amount</b>  |
|-------------|------------------------------------------|----------------|
| 1996.02.09  | State Trading Corporation                | 127,331        |
| 1996.04.02  | Mr. W.M.T.B. Wijekoon                    | 2,000          |
| 1996.04.02  | Co-coordinating Officer-Soma Samarajeewa | 2,000          |
| 1996.11.08  | Mr. D. Lambias                           | 1,000          |
| 1997.03.01  | Secretary, Central Province              | 5,000          |
| 1997.04.23  | Secretary, Central Province              | 1,000          |
| 1997.04.23  | Mr. Benjamin                             | 1,000          |
| 1997.05.27  | Co-coordinating Officer-(Central)        | 15,000         |
| 1997.05.27  | Co-coordinating Officer(Southern)        | 15,000         |
| 1997.05.27  | Mr.P.K.V.A. Senevirathna                 | 15,000         |
| 1997.05.27  | Mr. D.B. Gunatilake                      | 15,000         |
| 1997.06.10  | Mr.P.K.V.A. Senevirathna                 | 17,725         |
| 1998.10.27  | Building Material Corporation            | 5,800          |
| 2000.04.28  | Mr. E.A.H. Karunanayaka                  | 35,000         |
| 2000.07.05  | S.W.R.D. Memorial Fund                   | 22,861         |
| 2000.07.05  | Colombo Municipal Council                | 1,013          |
| 2000.07.05  | Commander, Police Field Headquarter      | 3,500          |
| 2001.04.30  | Mr. D.M.B.A. Perera                      | 10,191         |
| 2003.08.13  | Mr. K.M.G. Kamal                         | 15,040         |
| 2008.04.07  | Director Mahaweli Authority              | 12,250         |
| 2008.07.15  | Director- Cultural Department            | 27,800         |
| 2012.11.16  | Lionel wendt Memorial Fund               | 100,000        |
| 2016.01.01  | S.M.S.B.Samarakoon                       | 2,500          |
| 2016.01.28  | Security Ministry of Foreign Affairs     | 42,200         |
| 2016.03.29  | Gayani Chandrica                         | 2,500          |
| 2016.09.20  | G.P.M.A.Ariyarathna                      | 10,000         |
| 2016.09.29  | A.Thinesh                                | 7,000          |
| 2016.10.25  | S.M.S.B.Samarakoon                       | 15,000         |
| 2016.03.31  | A.Yogeshwari                             | 2,500          |
|             | Suspense Account                         | - 32,280       |
|             | <b>Total</b>                             | <b>499,931</b> |

**NOTE 07**  
**NATIONAL CRAFTS COUNCIL**  
**FIXED DEPOSIT AS AT 31ST DECEMBER 2016**

SLR.

| <b>Description</b>                   | <b>Rs.</b>       |
|--------------------------------------|------------------|
| Bank of Ceylon - A/C No. 00000758838 | 100,000          |
| HDFC Bank - A/C No. FD 03100844      | 3,682,000        |
| <b>Total</b>                         | <b>3,782,000</b> |

**NOTE 08  
NATIONAL CRAFTS COUNCIL  
SCHEDULE FOR THE FIXED ASSETS AS AT 31<sup>ST</sup> DECEMBER 2016**

SLR.

| Cost                      | Buildings & Land | Machinery | Motor vehicle | Office Equipment | Furniture & Fittings | Display boxes & other De. | Library Books | Bicycles | Technical Tr.Eq.& other | Display Items for Art Gallery | Computers | Total       |
|---------------------------|------------------|-----------|---------------|------------------|----------------------|---------------------------|---------------|----------|-------------------------|-------------------------------|-----------|-------------|
| As at 01/01/2016          | 47,758,544       | 863,514   | 28,062,621    | 9,118,874        | 3,251,817            | 578,905                   | 772,735       | 14,765   | 2,815,796               | 7,016,792                     | 7,965,614 | 108,219,978 |
| Working Progress (H/O)-   | 3,699,744        |           |               |                  |                      |                           |               |          |                         |                               |           | 3,699,744   |
| Purchase for the year     | 8,521,176        | 12,900    | 860,295       | 719,460          | 348,395              | -                         | 474,963       | -        | 943,869                 | 664,500                       | 566,425   | 13,111,983  |
| Valuation of Vehicle      |                  |           | 28,000,000    |                  |                      |                           |               |          |                         |                               |           | 28,000,000  |
|                           |                  |           |               |                  |                      |                           |               |          |                         |                               |           |             |
|                           |                  |           |               |                  |                      |                           |               |          |                         |                               |           |             |
|                           |                  |           |               |                  |                      |                           |               |          |                         |                               |           |             |
|                           |                  |           |               |                  |                      |                           |               |          |                         |                               |           |             |
|                           |                  |           |               |                  |                      |                           |               |          |                         |                               |           |             |
| Balance as at 31/12/2016  | 59,979,464       | 876,414   | 56,922,916    | 9,838,334        | 3,600,211            | 578,905                   | 1,247,699     | 14,765   | 3,759,665               | 7,681,292                     | 8,532,039 | 153,031,705 |
| <u>Accumulated</u>        |                  |           |               |                  |                      |                           |               |          |                         |                               |           |             |
| <u>Depreciation</u>       |                  |           |               |                  |                      |                           |               |          |                         |                               |           |             |
|                           |                  |           |               |                  |                      |                           |               |          |                         |                               |           |             |
| Balance As at 01/01/2016  | 10,985,376       | 689,186   | 17,500,123    | 4,409,957        | 1,543,736            | 663,188                   | -             | 10,817   | 1,317,068               | 4,264,247                     | 4,476,226 | 45,859,923  |
| Depreciation for the year |                  |           |               |                  |                      |                           |               |          |                         |                               |           |             |
|                           |                  |           |               |                  |                      |                           |               |          |                         |                               |           |             |
|                           |                  |           |               |                  |                      |                           |               |          |                         |                               |           |             |
|                           |                  |           |               |                  |                      |                           |               |          |                         |                               |           |             |
|                           |                  |           |               |                  |                      |                           |               |          |                         |                               |           |             |
|                           |                  |           |               |                  |                      |                           |               |          |                         |                               |           |             |
| Balance as at 31/12/2016  | 11,775,408       | 724,479   | 19,572,810    | 4,830,655        | 1,725,915            | 663,188                   | 15,455        | 11,212   | 1,471,427               | 4,788,609                     | 4,941,367 | 50,520,525  |
| <u>Net Book Value</u>     |                  |           |               |                  |                      |                           |               |          |                         |                               |           |             |
| As at 31.12.2016          | 48,204,056       | 151,934   | 37,350,106    | 5,007,679        | 1,874,296            | - 84,283                  | 1,232,244     | 3,553    | 2,288,238               | 2,892,683                     | 3,590,672 | 102,511,180 |

**NOTE 09****NATIONAL CRAFTS COUNCIL****PAYABLE EXPENSES AS AT 31<sup>ST</sup> DECEMBER 2016**

SLR.

| <b>Description</b>         | <b>Amount</b>    |
|----------------------------|------------------|
| Ministry of Tourism        | 136,875          |
| Laksala                    | 84,600           |
| Foreign Ministry           | 52,500           |
| Audit Fees                 | 1,951,294        |
| Bank Transfer              | 200,000          |
| Crafts Fund - Purchase     | 151,593          |
| Crafts Sponsorship Account | 2,350,000        |
| <b>Total</b>               | <b>4,926,862</b> |

**NOTE 10****NATIONAL CRAFTS COUNCIL****ACCRUED EXPENSES AS AT 31<sup>ST</sup> DECEMBER 2016**

SLR.

| <b>Description</b>                       | <b>Amount</b>    |
|------------------------------------------|------------------|
| Overtime & Holiday Payments              | 153,776          |
| Gratuity                                 | 431,156          |
| Travelling Expenses - Domestic           | 504,262          |
| Stationery & Office Requisites           | 16,681           |
| Fuel & Lubricants                        | 32,013           |
| Stationery Other                         | 490              |
| Postal & Communication                   | 97,137           |
| Electricity & Water                      | 77,858           |
| Maintainers - Vehicle                    | 87,554           |
| - Plant, Machi. & Equipment              | 7,500            |
| - Buildings & Structures                 | 44,030           |
| Rent & Local Taxes                       | 16,345           |
| Security                                 | 162,758          |
| News Papers                              | 2,790            |
| Entertainment Expenses                   | 673              |
| Honors for Craftsman                     | 10,823           |
| Handicrafts Competition                  | 73,255           |
| Inter. Tec. Training Work Shop           | 19,636           |
| Con.Pro.Dev. W/Sector wise               | 7,699            |
| Local Trade Fairs & Exhibition           | 10,051           |
| Upgrading Head Office Building           | 248,500          |
| Trainee Allowance                        | 54,400           |
| Cultivation of Raw Material Distribution | 2,850            |
| Transport                                | 98,484           |
| <b>Total</b>                             | <b>2,160,721</b> |

**Note 11****NATIONAL CRAFTS COUNCIL  
GRATUITY PROVISION - 2016**

| No | Name                    | Designation                  | Date of Appointment | Gross Salary | No.of Years | Gratuity Payment Cumulative |
|----|-------------------------|------------------------------|---------------------|--------------|-------------|-----------------------------|
| 1  | C.Liyanage              | Director                     | 2009.11.23          | 67,894       | 7           | 237,629                     |
| 2  | H.M.S.Gunathilaka       | Assistant Director(Dev.)     | 1999.02.01          | 50,962       | 17          | 433,177                     |
| 3  | N.L. Gunasinghe         | Assistant Director(Province) | 1999.02.01          | 50,962       | 17          | 433,177                     |
| 4  | S.M.A.S.Bandara         | Assistant Director(Province) | 1999.02.01          | 50,164       | 17          | 426,394                     |
| 5  | K.M.G.Kamal             | Assistant Director(Province) | 1999.02.01          | 50,962       | 17          | 433,177                     |
| 6  | S.D.R.K Samarasinghe    | Assistant Director(Province) | 2001.05.15          | 50,962       | 15          | 382,215                     |
| 7  | W.G.N.U.Wijelath        | Assistant Director(Province) | 2001.05.15          | 50,962       | 15          | 382,215                     |
| 8  | P.A.Jaysinghe           | Assistant Director(Training) | 2005.08.15          | 50,962       | 11          | 280,291                     |
| 9  | W.K.N.Shaymalee         | Assistant Director(Province) | 2005.08.15          | 51,844       | 11          | 285,142                     |
| 10 | M.M.H.G.Samaranayaka    | Assistant Director(Province) | 2005.08.15          | 50,962       | 11          | 280,291                     |
| 11 | Mr.K.Nawatharsan        | Assistant Director(Province) | 2011.05.16          | 49,366       | 5           | 123,415                     |
| 12 | P.R.M.R.S.K.Pallepola   | Pro.Ass. Director            | 1999.02.01          | 44,620       | 17          | 379,270                     |
| 13 | W.R.Thilakarathne       | Deve. Asst                   | 2005.08.15          | 41,020       | 11          | 225,610                     |
| 14 | S.W.Piyasara            | Deve. Asst                   | 2005.08.15          | 41,020       | 11          | 225,610                     |
| 15 | M.U.A.Ellegedara        | Deve. Asst                   | 2005.09.15          | 41,404       | 11          | 227,722                     |
| 16 | M. S. Kaluarachchi      | Dev.Asst                     | 1993.04.01          | 42,556       | 23          | 489,394                     |
| 17 | B.K.Gayani Chandrika    | Dev.Asst                     | 1999.06.01          | 37,810       | 17          | 321,385                     |
| 18 | B.N.Udaya Kumara        | Dev.Asst                     | 2009.08.03          | 38,326       | 7           | 134,141                     |
| 19 | K.G.S.Kahangama         | Dev.Asst                     | 2009.08.03          | 48,568       | 7           | 169,988                     |
| 20 | K.Ponkaran              | Dev.Asst                     | 2010.01.01          | 37,810       | 7           | 132,335                     |
| 21 | Miss.G.P.H.A.Ariyaratna | Dev.Asst                     | 2011.12.01          | 37,552       | 5           | 93,880                      |
| 22 | Miss.Indumathi          | Dev.Asst                     | 2011.06.20          | 36,520       | 5           | 91,300                      |
| 23 | Mrs.Thirumagal          | Dev.Asst                     | 2011.06.20          | 37,552       | 5           | 93,880                      |
| 24 | .S. Jayakanthi          | Management Asst.             | 1985.08.26          | 47,494       | 31          | 736,157                     |
| 25 | M.W. Pathirana          | Management Asst.             | 1989.09.01          | 43,276       | 27          | 584,226                     |
| 26 | H.V.C. Perera           | Management Asst.             | 1989.08.17          | 43,768       | 27          | 590,868                     |
| 27 | Anoma Pushpakanthi      | Management Asst.             | 1989.05.02          | 43,768       | 27          | 590,868                     |
| 28 | H.A. Kamal              | Management Asst.             | 1987.05.20          | 41,698       | 29          | 604,621                     |
| 29 | Nandanie Waduge         | Management Asst.             | 1993.12.15          | 42,940       | 23          | 493,810                     |
| 30 | Amith Jayasinghe        | Management Asst.             | 1998.08.21          | 41,698       | 18          | 375,282                     |
| 31 | P.L.Chandralatha        | Management Asst.             | 2000.02.01          | 40,588       | 16          | 324,704                     |
| 32 | Nishantha Rohana Dias   | Management Asst.             | 1992.07.10          | 44,182       | 24          | 530,184                     |
| 33 | M.D.Welaratne           | Management Asst.             | 2003.02.24          | 36,088       | 13          | 234,572                     |

| No | Name                         | Designation                 | Date of Appointment | Gross Salary | No. of years | Gratuity Payment Cumulative |
|----|------------------------------|-----------------------------|---------------------|--------------|--------------|-----------------------------|
| 34 | D.C.R.D. Jaysooriya          | Management Asst.            | 2007.08.01          | 35,506       | 9            | 159,777                     |
| 35 | Mrs.G.A.H.D.Silva            | Management Asst.            | 2011.05.16          | 34,810       | 5            | 87,025                      |
| 36 | Mrs.L.A.L.C.K.Liyanage       | Handicrafts Ex.Assistant    | 2007.04.01          | 34,462       | 9            | 155,079                     |
| 37 | Mrs.U.H..M.G.N.J.Wijerat hna | Handicrafts Ex.Assistant    | 2009.05.01          | 34,462       | 7            | 120,617                     |
| 38 | E,K,Dayathilaka              | Driver                      | 1998.10.26          | 37,840       | 18           | 340,560                     |
| 39 | K.M.Lalith                   | Driver                      | 1999.12.08          | 37,456       | 17           | 318,376                     |
| 40 | H.M. Sumanasekara            | Driver                      | 2003.08.20          | 33,784       | 13           | 219,596                     |
| 41 | A.N. Udayasiri               | Office Aid                  | 1989.08.11          | 37,102       | 27           | 500,877                     |
| 42 | J.H.P. De Silva              | Office Aid                  | 1988.11.01          | 37,294       | 28           | 522,116                     |
| 43 | J. Chandraratne              | Office Aid                  | 1992.06.10          | 35,812       | 24           | 429,744                     |
| 44 | .G.V.Nimalsiri               | Office Aid                  | 1998.08.20          | 35,290       | 18           | 317,610                     |
| 45 | D,L,Nalinda Dhammika         | Office Aid                  | 2000.05.08          | 36,160       | 16           | 289,280                     |
| 46 | Sunil Chandrarathna          | Office Aid                  | 2005.03.22          | 33,124       | 11           | 182,182                     |
| 47 | Mrs.A.S.S.Rupasinghe         | Office Aid                  | 2004.12.01          | 32,404       | 12           | 194,424                     |
| 48 | D.P.N. Wijenayake            | S/Labour                    | 1995.01.01          | 34,804       | 21           | 365,442                     |
| 49 | W.G.H. Jayasena              | Watcher                     | 1987.12.15          | 37,486       | 29           | 543,547                     |
|    | <b>Training Division</b>     |                             |                     |              |              |                             |
| 1  | O.J.Kelamthotuwege           | Assitant Director(Planning) | 2005.08.10          | 51,844       | 11           | 285,142                     |
| 2  | A.T.L.C.J.Lekamge            | Assitant Director           | 1992.11.05          | 52,090       | 23           | 599,035                     |
| 3  | A.A.A.Adikari                | Development Asst.           | 1994.07.01          | 39,964       | 22           | 439,604                     |
| 4  | U.V.C.Renuka                 | Development Asst.           | 2000.03.27          | 38,584       | 16           | 308,672                     |
| 5  | H.R.A.W.Kumara               | Management Asst.            | 1996.01.10          | 41,284       | 20           | 412,840                     |
| 6  | J.A.Ranjani                  | Management Asst.            | 1986.10.14          | 42,526       | 30           | 637,890                     |
| 7  | M.D.Lalitha Menikpura        | Management Asst.            | 1990.04.01          | 40,588       | 26           | 527,644                     |
| 8  | L.Wimalasiri                 | Management Asst.            | 1985.09.09          | 44,596       | 31           | 691,238                     |
| 9  | Y.Sachachithananthan         | Management Asst.            | 1993.06.01          | 39,196       | 23           | 450,754                     |
| 10 | H.P.De Silva                 | Management Asst.            | 1987.02.02          | 41,698       | 29           | 604,621                     |
| 11 | S.H.C.Ranathunga             | Management Asst.            | 1992.05.04          | 40,240       | 24           | 482,880                     |
| 12 | G.A.Dayawathi                | Management Asst.            | 1989.06.01          | 40,588       | 27           | 547,938                     |
| 13 | R.D.M.A.N.Pethiyagoda        | Management Asst.            | 1991.05.01          | 40,240       | 25           | 503,000                     |
| 14 | U.D.Yamuna Kanthi            | Management Asst.            | 1986.01.01          | 39,892       | 30           | 598,380                     |
| 15 | C.S.Hettihewa                | Management Asst.            | 1994.08.15          | 33,940       | 22           | 373,340                     |
| 16 | Y.G.Kumudunimala             | Management Asst.            | 1994.12.01          | 39,196       | 22           | 431,156                     |
| 17 | P.G.Manel Sriyalatha         | Management Asst.            | 1998.09.15          | 37,456       | 18           | 337,104                     |
| 18 | E.K.Sunil Shantha            | Management Asst.            | 2000.05.02          | 37,108       | 16           | 296,864                     |
| 19 | G.H.D.N.Pradeepika           | Management Asst.            | 2000.01.24          | 37,108       | 16           | 296,864                     |
| 20 | W.Indrani                    | Management Asst.            | 1992.09.15          | 39,544       | 24           | 474,528                     |



| No | Name                    | Designation      | Date of Appointment | Gross Salary | No. of years | Gratuity Payment Cumulative |
|----|-------------------------|------------------|---------------------|--------------|--------------|-----------------------------|
| 21 | H.M.G.P.Gunathilaka     | Management Asst. | 1990.04.01          | 38,848       | 26           | 505,024                     |
| 22 | I.T.D.Smarakkodi        | Management Asst. | 2001.08.01          | 36,700       | 15           | 275,250                     |
| 23 | N.A.A.Erisha Narangoda  | Management Asst. | 2000.09.15          | 36,904       | 16           | 295,232                     |
| 24 | N.Weerakkodi Perera     | Management Asst. | 1992.02.18          | 39,196       | 24           | 470,352                     |
| 25 | B.R.M.N.Rathnayaka      | Management Asst. | 1994.08.15          | 39,196       | 22           | 431,156                     |
| 26 | M.P.Silva               | Management Asst. | 1989.08.06          | 40,936       | 27           | 552,636                     |
| 27 | U.D.C.Malkanthi         | Demonstrator     | 1987.11.12          | 40,240       | 29           | 583,480                     |
| 28 | Malani Jance            | Demonstrator     | 1992.07.01          | 39,196       | 24           | 470,352                     |
| 29 | R.K.L.N.Rjagaruna       | Demonstrator     | 1999.09.16          | 36,292       | 17           | 308,482                     |
| 30 | G.G.S.Gunawardana       | Demonstrator     | 1990.05.23          | 39,544       | 26           | 514,072                     |
| 31 | T.I.H.Jayathunga        | Demonstrator     | 1990.07.01          | 39,544       | 26           | 514,072                     |
| 32 | B.A.G.Gnanawathi        | Demonstrator     | 1992.06.15          | 39,544       | 24           | 474,528                     |
| 33 | A.M.S.P.Sirisena        | Demonstrator     | 1992.06.15          | 39,544       | 24           | 474,528                     |
| 34 | W.M.H.B.C.Menike        | Demonstrator     | 1992.07.01          | 39,544       | 24           | 474,528                     |
| 35 | P.G.J.Wijeerathna       | Demonstrator     | 1996.09.02          | 37,804       | 20           | 378,040                     |
| 36 | W.Candrani              | Demonstrator     | 1985.12.01          | 40,240       | 31           | 623,720                     |
| 37 | Edi Nagahawatha         | Demonstrator     | 1992.07.01          | 39,196       | 24           | 470,352                     |
| 38 | D.K.Nandawathi          | Demonstrator     | 1992.07.01          | 41,284       | 31           | 639,902                     |
| 39 | J.M.S.Mallika Fernando  | Demonstrator     | 1988.10.01          | 40,240       | 28           | 563,360                     |
| 40 | D.C.Damayanthi          | Demonstrator     | 1986.11.01          | 40,240       | 30           | 603,600                     |
| 41 | W.A.Wimal Ranjith       | Demonstrator     | 1992.07.01          | 38,848       | 24           | 466,176                     |
| 42 | O.V.Pramawathi          | Demonstrator     | 1992.07.01          | 39,196       | 24           | 470,352                     |
| 43 | P.A.V.J.Alvis           | Demonstrator     | 1996.09.02          | 37,804       | 20           | 378,040                     |
| 44 | P.D.S.Buddika Kumari    | Demonstrator     | 2001.08.15          | 35,884       | 15           | 269,130                     |
| 45 | J.M.S.K.Jayasundara     | Demonstrator     | 1992.08.01          | 39,544       | 24           | 474,528                     |
| 46 | M.D.Padmini             | Demonstrator     | 1992.07.01          | 39,196       | 24           | 470,352                     |
| 47 | R.D.Wimala Wijayasiri   | Demonstrator     | 1994.04.01          | 39,544       | 22           | 434,984                     |
| 49 | C.Pakyarani             | Demonstrator     | 1988.10.01          | 40,240       | 28           | 563,360                     |
| 50 | B.Lalitha               | Demonstrator     | 1993.06.01          | 39,196       | 23           | 450,754                     |
| 52 | W.G.M.L.Ariyakalyani    | Demonstrator     | 1999.09.01          | 36,700       | 17           | 311,950                     |
| 53 | V.Selvarani             | Demonstrator     | 2002.06.10          | 35,680       | 14           | 249,760                     |
| 54 | P.Nilanthi Kumarasinghe | Demonstrator     | 2006.02.01          | 34,114       | 10           | 170,570                     |
| 55 | R.A.Chandra Ranasinghe  | Demonstrator     | 2003.11.01          | 34,114       | 13           | 221,741                     |
| 56 | G.G.Indra Kanthi        | Demonstrator     | 2008.01.12          | 34,114       | 8            | 136,456                     |
| 57 | W.G.T.S. Nayana Kanthi  | Demonstrator     | 2008.01.13          | 34,114       | 8            | 136,456                     |
| 58 | W.K.Deepika Maheshani   | Demonstrator     | 2007.04.01          | 34,114       | 9            | 153,513                     |
| 59 | M.P.G.Treksi Sunethra   | Demonstrator     | 2007.05.15          | 34,114       | 9            | 153,513                     |

| No           | Name                               | Designation      | Date of Appointment | Gross Salary | No. of years | Gratuity Payment Cumulative |
|--------------|------------------------------------|------------------|---------------------|--------------|--------------|-----------------------------|
| 60           | R.H.Chintha Shanthilatha           | Demonstrator     | 2007.04.25          | 34,288       | 9            | 154,296                     |
| 61           | R.Chandralatha                     | Demonstrator     | 2007.10.10          | 34,114       | 9            | 153,513                     |
| 62           | P.G.R.A.Priyadarshani Karunarathna | Demonstrator     | 2005.01.01          | 34,114       | 11           | 187,627                     |
| 63           | T.G.Wasantha Wijerathna            | Demonstrator     | 2007.08.25          | 34,114       | 9            | 153,513                     |
| 64           | B.K.Wasantha Kumari                | Demonstrator     | 2007.10.03          | 34,114       | 9            | 153,513                     |
| 65           | H.M.D.S.Nimalka Nawarathna         | Demonstrator     | 2006.01.02          | 34,114       | 10           | 170,570                     |
| 66           | W.M.D.M.Wickramasinghe             | Demonstrator     | 2006.01.02          | 34,114       | 10           | 170,570                     |
| 67           | H.A.Sriyani Pushpalatha            | Demonstrator     | 2008.02.12          | 34,114       | 8            | 136,456                     |
| 68           | H.P.Jayangani Badrani              | Demonstrator     | 2007.06.11          | 34,114       | 9            | 153,513                     |
| 69           | M.Subairathumma                    | Demonstrator     | 2007.08.27          | 34,114       | 9            | 153,513                     |
| 70           | P.M.Swarnalatha Pathiraja          | Demonstrator     | 2008.01.20          | 34,114       | 8            | 136,456                     |
| 71           | B.M.S.Kanthi Basnayake             | Demonstrator     | 2008.02.12          | 34,114       | 8            | 136,456                     |
| 72           | G.V.Amitha                         | Demonstrator     | 2000.08.01          | 36,292       | 16           | 290,336                     |
| 73           | W.G.P.Wedagedara                   | Demonstrator     | 1999.08.16          | 36,292       | 17           | 308,482                     |
| 74           | N.E.G.Indrani                      | Demonstrator     | 2002.06.01          | 35,884       | 14           | 251,188                     |
| 75           | P.K.B.Ovala                        | Demonstrator     | 1985.01.01          | 40,588       | 31           | 629,114                     |
| 76           | D.L.R.Waruni Gunaratna             | Demonstrator Aid | 2005.03.01          | 33,004       | 11           | 181,522                     |
| 77           | B.V.Dayawathi                      | Demonstrator Aid | 2006.02.01          | 33,004       | 10           | 165,020                     |
| 78           | J.Rajini                           | Demonstrator Aid | 2007.08.27          | 32,848       | 9            | 147,816                     |
| 79           | R.P.Jayasinghe                     | Demonstrator Aid | 2005.03.01          | 33,004       | 11           | 181,522                     |
| 80           | L.B.A.S.N.Balasooriya              | Demonstrator Aid | 2006.02.01          | 32,848       | 10           | 164,240                     |
| 81           | S.P.P.W.N.M. Priyadarshani         | Demonstrator Aid | 2007.11.01          | 33,004       | 9            | 148,518                     |
| 82           | J.A.Sugath                         | Demonstrator Aid | 2007.07.12          | 33,004       | 9            | 148,518                     |
| 83           | S.P.Chandrawathi                   | Demonstrator Aid | 2007.04.01          | 33,004       | 9            | 148,518                     |
| 84           | M.H.Y.D.Jayasinghe                 | Demonstrator Aid | 2007.10.18          | 33,004       | 9            | 148,518                     |
| 85           | W.G.Rohana                         | Demonstrator Aid | 2006.02.01          | 33,004       | 10           | 165,020                     |
| 86           | K.Ishani Sanjeevani Fernando       | Demonstrator Aid | 2007.05.24          | 33,004       | 9            | 148,518                     |
| 87           | H.M.G.Y.Wimalarathna Herath        | Cra. Instructor  | 1994.04.01          | 39,892       | 22           | 438,812                     |
| 88           | R.G.Ariyarathna                    | Cra. Instructor  | 1994.04.01          | 39,892       | 22           | 438,812                     |
| 89           | K.H.Chandra Jayantha               | Driver           | 1999.12.16          | 36,496       | 17           | 310,216                     |
| 90           | B.P.Weerasinha                     | Lathe man        | 1994.02.15          | 37,840       | 22           | 416,240                     |
| 91           | D.M.W.B.Karunarathna               | Watcher          | 1994.07.01          | 35,812       | 22           | 393,932                     |
| 92           | U.H.N.Ariyarathna                  | Laborer          | 2000.09.15          | 34,180       | 16           | 273,440                     |
| 93           | D.R.V.Disanayaka                   | laborer          | 1988.09.15          | 36,160       | 28           | 506,240                     |
| 94           | T.Lalith Pathiraja                 | laborer          | 1995.10.02          | 34,648       | 21           | 363,804                     |
| <b>Total</b> |                                    |                  |                     |              |              | <b>48,755,319</b>           |

**NOTE 12****NATIONAL CRAFTS COUNCIL  
TREASURY GRANTS 2016**

SLR.

| <b>MONTH</b>      | <b>RECURRENT</b>   | <b>CAPITAL</b>     | <b>TOTAL</b>       |
|-------------------|--------------------|--------------------|--------------------|
| January           | 12,083,300         | -                  | 12,083,300         |
| February          | 11,825,800         | -                  | 11,825,800         |
| Vehicle - Laksala |                    | 28,000,000         | 28,000,000         |
| March             | 12,000,000         | 3,800,000          | 15,800,000         |
| April             | 11,477,000         | 5,933,333          | 17,410,333         |
| May               | 11,700,000         | 2,743,333          | 14,443,333         |
| June              | 11,628,000         | 6,820,000          | 18,448,000         |
| July              | 11,665,500         | 5,698,200          | 17,363,700         |
| August            | 11,700,000         | 2,670,000          | 14,370,000         |
| September         | 12,100,000         | -                  | 12,100,000         |
| October           | 12,135,000         | 9,464,000          | 21,599,000         |
| November          | 12,500,000         | 28,207,000         | 40,707,000         |
| December          | 13,442,700         | 22,664,134         | 36,106,834         |
| <b>Total</b>      | <b>144,257,300</b> | <b>116,000,000</b> | <b>260,257,300</b> |

## NOTE

|                      |   |                              |
|----------------------|---|------------------------------|
| Capital Expenses     | = | 16,811,727.00                |
| Valuation of Vehicle |   | 28,000,000.00                |
| Development Expenses | = | <u>71,188,273.00</u>         |
|                      | = | <u><u>116,000,000.00</u></u> |

**NOTE 13****RAW MATERIAL BANK****TRADING ACCOUNT FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER - 2016**

SLR.

|                                                                        | <b>2016</b> | <b>2015</b> |
|------------------------------------------------------------------------|-------------|-------------|
| Sales                                                                  | 95,093      | 65,750      |
| <b>Cost of Sales</b>                                                   |             |             |
| Opening Stock                                                          | 13,605,803  | 13,671,553  |
| <b>Add:</b>                                                            |             |             |
| Purchase                                                               | -           | -           |
| Other Purchasing Expenses                                              | -           | -           |
|                                                                        | 13,605,803  | 13,671,553  |
| Less:                                                                  |             |             |
| Closing Stocks                                                         | 13,511,308  | 13,605,803  |
| Cost of Sales                                                          | 94,495      | 65,750      |
| <b>Profit &amp; Loss Transfer to Main Income &amp; Expenditure A/C</b> | <b>598</b>  | <b>-</b>    |

**NOTE 14****NATIONAL CRAFTS COUNCIL****OTHER INCOME FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2016**

SLR.

|                                       | <b>2016</b>      | <b>2015</b>      |
|---------------------------------------|------------------|------------------|
| <b>Interest</b>                       |                  |                  |
| Loan Interest                         | 316,069          | 275,442          |
| Sundry Income                         | 1,004,649        | 708,205          |
| Shilpa Udana BMICH & -All Trade stall | 1,081,000        | 885,000          |
| Kalabhawana Exhibition                |                  | 104,475          |
| Kuliyapitiya Exhibition               |                  | 5,000            |
| Galle Exhibition                      |                  | 82,000           |
| Hatton Trade Stall                    |                  | 36,000           |
| Wennappuwa Trade Stall                |                  | 27,000           |
| India Sri Lanka Fund                  |                  | 392,534          |
| <b>TOTAL</b>                          | <b>2,401,718</b> | <b>2,515,656</b> |

**NOTE -15****CRAFTS FUNDS****TRADING ACCOUNT FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER - 2016**

SLR.

|                                                                        |           |           |
|------------------------------------------------------------------------|-----------|-----------|
| Sales                                                                  |           | 3,077,105 |
| <b>Cost of Sales</b>                                                   |           |           |
| Opening Stock                                                          | 7,047,338 |           |
| <b>Add:</b>                                                            |           |           |
| Purchase                                                               | 635,085   |           |
| Other Purchasing Expenses                                              | -         |           |
| <b>Less:</b>                                                           |           |           |
| Closing Stocks                                                         | 4,444,449 |           |
| Cost of Sales                                                          | 3,237,974 | 3,237,974 |
|                                                                        |           | - 160,869 |
| <b>Add :- Receipts</b>                                                 |           |           |
| Good Market                                                            | 20,330    |           |
| Other Income                                                           | 25,702    |           |
| Crafts Village - Sigiriya - Rent                                       | 104,500   |           |
| Thunpath Rata Sales                                                    | 51,464    |           |
| Shilpa Exhibition Sales                                                | 65,705    |           |
| Fixed Deposits Interest                                                | 5,866     |           |
|                                                                        |           | 273,567   |
|                                                                        |           | 112,698   |
| <b>Less :- Expenses</b>                                                |           |           |
| Other Allowances                                                       | 52,000    |           |
| Bank Charges                                                           | 108,763   |           |
| Advance                                                                | 6,000     |           |
| Showroom Other Expenses                                                | 15,318    |           |
|                                                                        |           | 182,081   |
| <b>Profit &amp; Loss Transfer to Main Income &amp; Expenditure A/C</b> |           | - 69,383  |

**NOTE 16****SPONSORSHIP PROGRAMME FOR LOCAL & FOREIGN  
EXHIBITIONS, SEMINAR & CONFERENCE A/C****A/C No. 0074668310**

SLR.

|                                 |         |                  |
|---------------------------------|---------|------------------|
| <b>Balance as at 01/01/2016</b> |         | <b>1,005,571</b> |
| <b>Receipts</b>                 |         |                  |
| Other Income                    | 6,149   |                  |
|                                 |         | <u>6,149</u>     |
|                                 |         | 1,011,720        |
|                                 |         |                  |
| <b>Payments</b>                 |         |                  |
| Honours for Craftsmen           | 903,256 |                  |
|                                 |         | 903,256          |
| <b>Balance as at 31/12/2016</b> |         | <b>108,463</b>   |

**NOTE 17****SHILPA WELFARE PROGRAMME  
A/C NO. 0074668711**

SLR.

|                                 |                  |                  |
|---------------------------------|------------------|------------------|
| <b>Balance as at 01/01/2016</b> |                  | <b>407,203</b>   |
| <b>Receipts</b>                 |                  |                  |
| From - A/C No. 0002936993       | 1,250,000        |                  |
| Fixed Deposits Interest         | <u>282,434</u>   | <u>1,532,434</u> |
|                                 | -                | 1,939,637        |
|                                 |                  |                  |
| <b>Payments</b>                 |                  |                  |
| Crafts Welfare Programme        | <u>1,388,500</u> |                  |
|                                 |                  | - 1,388,500      |
| <b>Balance as at 31/12/2016</b> |                  | <b>551,137</b>   |



**NOTE 18**  
**NATIONAL CRAFTS COUNCIL**  
**OPERATING EXPENSES**

SLR.

| <b>Description</b>                    | <b>2016</b>        | <b>2015</b>        | <b>Estimate - 2016</b> |
|---------------------------------------|--------------------|--------------------|------------------------|
| <b>Personal Emoluments</b>            |                    |                    |                        |
| Salaries & wages                      | 49,225,272         | 51,872,895         | 49,829,000             |
| Cost of living                        | 22,667,320         | 23,876,840         | 22,838,000             |
| Overtime & Holiday Pay                | 1,149,655          | 968,138            | 1,200,000              |
| E.P.F.                                | 11,881,224         | 12,020,387         | 11,800,000             |
| E.T.F.                                | 2,964,368          | 2,983,213          | 2,950,000              |
| Other allowance                       | 39,415,239         | 37,239,700         | 39,529,000             |
| Pension & Gratuity                    | 4,800,879          | 11,658,593         | 2,000,000              |
|                                       | <b>132,103,957</b> | <b>140,666,836</b> | <b>130,146,000</b>     |
| <b>Travelling Expenses</b>            |                    |                    |                        |
| Traveling(Local)                      | 1,546,611          | 1,271,639          | 500,000                |
| Traveling(Foreign)                    | -                  |                    | 100,000                |
|                                       | <b>1,546,611</b>   | <b>1,271,639</b>   | <b>600,000</b>         |
| <b>Supplies &amp; Consumable Used</b> |                    |                    |                        |
| Stationery & Office Equipment         | 1,176,350          | 1,804,046          | 1,000,000              |
| Fuel & Lubricants                     | 1,023,219          | 1,907,530          | 2,200,000              |
| Uniform                               | 81,000             | 84,000             | 99,000                 |
| Other Expenses                        | 95,417             | 82,861             | 100,000                |
| Mechanical & Electrical Goods         | 42,587             | 42,065             | 100,000                |
|                                       | <b>2,418,574</b>   | <b>3,920,501</b>   | <b>3,499,000</b>       |
| <b>Maintenance</b>                    |                    |                    |                        |
| Vehicle                               | 1,780,566          | 2,002,295          | 2,000,000              |
| Plant Machinery & Equipment           | 441,091            | 632,109            | 500,000                |
| Building & Structure                  | 66,745             | 40,796             | 100,000                |
| Others-Sigiriya & Cleaning            | 478,332            | 525,322            | 1,000,000              |
|                                       | <b>2,766,734</b>   | <b>3,200,522</b>   | <b>3,600,000</b>       |

| <b>Description</b>                           | <b>2016</b>      | <b>2015</b>      | <b>Estimate -<br/>2016</b> |
|----------------------------------------------|------------------|------------------|----------------------------|
| <b>Contractual Services</b>                  |                  |                  |                            |
| Transport                                    | 147,145          | 72,747           | 50,000                     |
| Postal & Telecommunication                   | 1,667,598        | 1,622,260        | 1,500,000                  |
| Electricity & Water                          | 1,439,962        | 1,684,612        | 2,000,000                  |
| Rent & Local Taxes                           | 171,441          | 367,175          | 250,000                    |
|                                              | <b>3,426,147</b> | <b>3,746,794</b> | <b>3,800,000</b>           |
| <b>Others</b>                                |                  |                  |                            |
| Security                                     | 1,737,897        | 1,140,733        | 1,300,000                  |
| License & Insurance                          | 504,985          | 380,029          | 500,000                    |
| Translator Charges                           | 67,693           | 50,532           | 50,000                     |
| Newspapers                                   | 49,020           | 54,895           | 50,000                     |
| Bank Charges                                 | 500              | 250              | 30,000                     |
| Printing                                     | 474,088          | 28,293           | 100,000                    |
| Audit Fees                                   | 318,185          | 404,928          | 300,000                    |
| Payment to the members of Board of Directors | 644,625          | 158,496          | 275,000                    |
| Entertainment Expenses                       | 142,809          | 132,439          | 150,000                    |
| Staff welfare                                | 314,706          | 315,421          | 300,000                    |
| Railway Warrant & Tickets                    | 38,930           | 47,070           | 50,000                     |
| Advertisement                                | 272,297          | 224,832          | 200,000                    |
| Legal Charges                                | 102,150          | 77,644           | 50,000                     |
| Contribution of Coordinating Officers        |                  | 62,500           | -                          |
|                                              | <b>4,667,884</b> | <b>3,015,560</b> | <b>3,355,000</b>           |
| <b>Depreciation:</b>                         |                  |                  |                            |
| Building                                     | 790,032          | 694,663          |                            |
| Motor Vehicle                                | 2,072,687        | 2,590,859        |                            |
| Plant & Machinery                            | 35,293           | 44,117           |                            |
| Office Equipment                             | 420,698          | 467,442          |                            |
| Furniture & Equipment                        | 182,179          | 165,751          |                            |
| Bicycle                                      | 395              | 439              |                            |
| Computer                                     | 465,141          | 437,856          |                            |
| Display Boxes and Decoration Item            | 524,362          | 132,638          |                            |
| Technical & Training Equipment               | 154,359          | 171,510          |                            |
| Library Books                                | 15,455           |                  |                            |
| Art Gallery                                  |                  | 620,400          |                            |
|                                              | <b>4,660,602</b> | <b>5,325,674</b> | -                          |

**NOTE 19**  
**NATIONAL CRAFTS COUNCIL**  
**CRAFT DEVELOPMENT & WELFARE EXPENSES**

**SLR.**

| <b>Description</b>                                                                                                                                       | <b>2016</b>         | <b>2015</b>       | <b>Estimate 2016</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|----------------------|
| <b>Master Crafts Training Programme</b>                                                                                                                  | <b>9,996,897</b>    | <b>7,628,579</b>  | <b>9,600,000</b>     |
| Allowances For Master Craftsman (Instructor)                                                                                                             | 3,198,000           | 2,958,985         | 2,880,000            |
| Provision of Raw Material for Trainees                                                                                                                   | 749,850             | 603,085           | 750,000              |
| Provision of Equipment for Trained Persons                                                                                                               | 1,956,797           | 1,001,359         | 2,200,000            |
| Allowances For Master Craftsmen - Trainees                                                                                                               | 4,092,250           | 3,065,150         | 3,770,000            |
| <b>Product Development &amp; Marketing Projects</b>                                                                                                      | <b>6,894,233.93</b> | <b>2,964,945</b>  | <b>5,700,000</b>     |
| Conducting Basic Technology Training Work Shops                                                                                                          | 894,297             | 622,499           | 1,200,000            |
| Conducting Intermediate Technology Training W / S                                                                                                        | 1,269,561           | 406,552           | 1,500,000            |
| Cond.Product Development work shops, Sector wise and Awards winners (Quality assurance, Souvenir & Packaging & Uplifting production capacity for crafts) | 4,730,376           | 1,935,894         | 3,000,000            |
| <b>Provision of Training Facilities through craft training centers ( 1000 x Rs.1000 x 6) (Allowances for Trainees)</b>                                   | <b>4,781,419</b>    | <b>3,979,525</b>  | <b>6,000,000</b>     |
| <b>Honors for Craftsman</b>                                                                                                                              | <b>35,877,023</b>   | <b>21,817,154</b> | <b>36,800,000</b>    |
| <b>Welfare Programmes for Craftsmen</b>                                                                                                                  | <b>3,563,467</b>    | <b>2,433,874</b>  | <b>4,600,000</b>     |
| Registering Craftsmen & Issuing ID Cards                                                                                                                 | 217,768             | 259,294           | 500,000              |
| Establishing & Restructuring Crafts Societies                                                                                                            | 132,954             | 7,807             | 100,000              |
| Con.Craftsmen Welfare Programme                                                                                                                          | 980,061             | 942,540           | 1,000,000            |
| Facilitation for Self Employees                                                                                                                          | 1,528,899           | 1,224,233         | 1,500,000            |
| Facilitation for Cultivation of Raw Materials & Distribution                                                                                             | 703,785             | -                 | 1,500,000            |

| <b>Description</b>                                                                                                       | <b>2016</b>         | <b>2015</b>       | <b>Estimate<br/>2016</b> |
|--------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|--------------------------|
| <b>Conducting Local Market Promotion Programme ( Craft Exhibitions &amp; Trade Fairs )</b>                               | <b>2,872,268.52</b> | <b>672,226</b>    | <b>3,000,000</b>         |
| Local Trade Fairs & Exhibition                                                                                           | 2,266,884           | 672,226           | 2,000,000                |
| Conduct marketing programme through Good Market                                                                          | 321,394             | -                 | 500,000                  |
| Conduct marketing programme through Wildlife Trust Funds ( Ministry of Sustainable Development )                         | 283,991             | -                 | 500,000                  |
| <b>Conducting Foreign Exhibition &amp; Trade Fair, Study Tours, Exchange programmes</b>                                  | <b>3,121,797</b>    | <b>1,741,801</b>  | <b>2,600,000</b>         |
| Surajkund Mela Crafts Fair                                                                                               | 635,681             | 488,640           | 1,000,000                |
| Crafts Exchange Programme ( Training of New Designs & Techniques )                                                       | 1,500               |                   | 600,000                  |
| Other Foreign Exhibition & Trade fair                                                                                    | 2,484,617           | 1,253,161         | 1,000,000                |
| <b>Conducting Propaganda Programmes &amp; Crafts Knowledge Development</b>                                               | <b>468</b>          | <b>361,216</b>    | <b>200,000</b>           |
| Con.Media programmes for Island wide Crafts & Craftsmen                                                                  | -                   | 81,264            | -                        |
| Publishing Crafts Profiles & Brochures                                                                                   | 468                 | 279,952           | 200,000                  |
| <b>Human Resource Development Programme ( Local &amp; Foreign) (Capacity Building, Language &amp; Skill Development)</b> | <b>793,992</b>      | <b>231,317</b>    | <b>1,000,000</b>         |
| <b>Others (Exhibitions, Training Material)</b>                                                                           | <b>-</b>            | <b>6,000</b>      | <b>-</b>                 |
| <b>TOTAL</b>                                                                                                             | <b>67,901,564</b>   | <b>41,830,637</b> | <b>69,500,000</b>        |

**NOTE 20****NATIONAL CRAFTS COUNCIL****FIXED ASSETS EXPENSES**

|                                                                                                     |                   |                   |                   |
|-----------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|
| <b>Conducting Propaganda Programmes &amp; Crafts Knowledge Development</b>                          | <b>1,139,463</b>  | <b>114,507</b>    | <b>1,500,000</b>  |
| Development of Library                                                                              | 474,963           | 54,507            | 500,000           |
| Development of Museum                                                                               | 664,500           | 60,000            | 1,000,000         |
| <b>Acquisition of Fixed Assets</b>                                                                  | <b>2,578,149</b>  | <b>1,408,515</b>  | <b>2,500,000</b>  |
| Purchasing Office Equipment & Furniture                                                             | 1,634,280         | 1,408,515         | 1,500,000         |
| Purchasing Equipment for training Centers                                                           | 943,869           | -                 | 1,000,000         |
| <b>Rehabilitation &amp; Improvement of Fixed Assets Building &amp; Structures</b>                   | <b>13,094,116</b> | <b>8,594,619</b>  | <b>14,500,000</b> |
| Upgrading of Head office building with sanitary facilities (Partition, Networking, Fence & others ) | 3,402,871         | 4,587,385         | 3,000,000         |
| Rehabilitation of crafts training centers                                                           | 4,798,823         | 3,700,324         | 4,000,000         |
| Rehabilitation of Molagoda Showroom                                                                 | 382,173           | -                 | 1,000,000         |
| Construction of Vehicle yard                                                                        | 496,000           | -                 | 1,000,000         |
| Rehabilitation of Machinery & Equipment                                                             | 12,900            | -                 | 500,000           |
| Rehabilitation of Vehicles                                                                          | 860,295           | -                 | 2,000,000         |
| Landscaping of Handicrafts Production & Marketing Village in Hambantota                             | 3,141,054         | 306,910           | 3,000,000         |
| <b>TOTAL</b>                                                                                        | <b>16,811,728</b> | <b>10,117,641</b> | <b>18,500,000</b> |

**NOTE 21****PEOPLE'S BANK****A/C NO. 208-1-001-8-0329841**

SLR.

|                                 |         |                |
|---------------------------------|---------|----------------|
| <b>Balance as at 01/01/2016</b> |         | <b>86,915</b>  |
| <b>Receipts</b>                 |         |                |
| Centers Sales                   | 441,818 |                |
| Other Income                    | 12,321  | 454,139        |
|                                 |         | 541,055        |
|                                 |         |                |
| <b>Payments</b>                 |         |                |
| Over time & Travelling          | 25,642  |                |
| Advance                         | 40,000  |                |
| Maintainers- Buildings          | 20,715  |                |
| Electricity                     | 8,625   |                |
| Water                           | 15,251  |                |
| Bank Chargers                   | 46      |                |
|                                 |         | 110,279        |
| <b>Balance as at 31/12/2016</b> |         | <b>430,775</b> |



**NATIONAL CRAFTS COUNCIL  
TRIAL BALANCE AS AT 31st DECEMBER 2016**

| <b>NO</b> | <b>FO</b> | <b>DESCRIPTION</b>                     | <b>DEBIT</b>  | <b>CREDIT</b> |
|-----------|-----------|----------------------------------------|---------------|---------------|
| 1         | 1         | Salaries & Wages                       | 49,225,272.33 |               |
| 2         | 2         | Cost of Living                         | 22,667,320.00 |               |
| 3         | 3         | E.P.F.                                 | 11,881,223.60 |               |
| 4         | 4         | E.T.F.                                 | 2,964,367.97  |               |
| 5         | 5         | Overtime & Holiday Payment             | 1,149,655.10  |               |
| 6         | 6         | Gratuity                               | 4,800,879.00  |               |
| 7         | 7         | Other Allowances                       | 39,415,239.33 |               |
| 8         | 8         | Travelling Expenses - Domestic         | 1,546,611.08  |               |
| 9         | 10        | Stationery & Office Requisites         | 1,176,350.45  |               |
| 10        | 11        | Fuel & Lubricants                      | 1,023,219.15  |               |
| 11        | 12        | Mechanical & Electrical Goods          | 42,587.00     |               |
| 12        | 13        | Stationery Others                      | 95,417.00     |               |
| 13        | 14        | Uniforms                               | 81,000.00     |               |
| 14        | 15        | Maintained - Vehicle                   | 1,780,566.42  |               |
| 15        | 16        | Plant , Machinery & Equipment          | 441,090.65    |               |
| 16        | 17        | Buildings & Structures                 | 66,744.50     |               |
| 17        | 18        | Others - Sigiriya / Cleaning           | 478,332.20    |               |
| 18        | 19        | Transport                              | 147,145.45    |               |
| 19        | 20        | Postal & Telecommunication             | 1,667,597.96  |               |
| 20        | 22        | Electricity & Water                    | 1,439,961.78  |               |
| 21        | 23        | Rent & Local Taxes.                    | 171,441.48    |               |
| 22        | 24        | Security                               | 1,737,896.92  |               |
| 23        | 25        | News Papers                            | 49,020.00     |               |
| 24        | 26        | License & Insurance                    | 504,985.23    |               |
| 25        | 27        | Printing                               | 474,087.50    |               |
| 26        | 28        | Entertainment                          | 142,808.50    |               |
| 27        | 29        | Legal Charges                          | 102,150.00    |               |
| 28        | 30        | Advertisement                          | 272,297.00    |               |
| 29        | 31        | Board Members Allowances               | 644,625.00    |               |
| 30        | 32        | Translator Charges                     | 67,693.00     |               |
| 31        | 33        | Staff Welfare                          | 314,705.57    |               |
| 32        | 34        | Railway Warrant & Tickets              | 38,930.00     |               |
| 33        | 35        | Staff Loan                             | 8,351,195.00  |               |
| 34        | 36        | Bank Charges                           | 500.00        |               |
| 35        | 38        | Bank Transfer                          |               | 200,000.00    |
| 36        | 39        | Audit Fees                             | 318,185.00    |               |
| 37        | 40        | Other Advance                          | 499,930.56    |               |
| 38        | 51        | Allowances for Master Craftsmen        | 3,198,000.00  |               |
| 39        | 52        | Provision of Raw Material for Trainees | 749,850.00    |               |
| 40        | 53        | Provision of Equipment for Trainees    | 1,956,796.50  |               |

| NO | FO  | DESCRIPTION                                                       | DEBIT         | CREDIT        |
|----|-----|-------------------------------------------------------------------|---------------|---------------|
| 41 | 54  | Allowances for Master Craftsmen – Trainer                         | 4,092,250.00  |               |
| 42 | 55  | Con.Basic Tec.Training Work Shops                                 | 894,296.90    |               |
| 43 | 56  | Con.Intermediate Tec.Training Work Shops                          | 1,269,560.80  |               |
| 44 | 57  | Con.Pro.Dev.W/Sector wise                                         | 4,730,376.23  |               |
| 45 | 59  | Prov. For Training Facilities (Trainees & Instructors Allowances) | 4,781,418.50  |               |
| 46 | 60  | Honours for Craftsmen                                             | 35,877,022.87 |               |
| 47 | 62  | Registering Craftsmen's & Issuing ID Cards                        | 217,767.94    |               |
| 48 | 63  | Establishing & Restructuring Crafts Societies                     | 132,954.00    |               |
| 49 | 64  | Con.Craftsmen Welfare Programmes                                  | 980,060.75    |               |
| 50 | 65  | Facilitation for Self Employment                                  | 1,528,898.60  |               |
| 51 | 66  | Facilitation for Cultivation of Raw Material & Distribution       | 703,785.25    |               |
| 52 | 67  | Local Trade Fairs & Exhibitions                                   | 2,266,884.02  |               |
| 53 | 68  | Con.Marketing Programme through Good Market                       | 321,394.30    |               |
| 54 | 69  | Con.Marketing Programme through Wildlife Trust Funds.             | 283,990.50    |               |
| 55 | 70  | Surajkund Mela Exhibition                                         | 635,680.57    |               |
| 56 | 71  | Crafts Exchange Programme                                         | 1,500.00      |               |
| 57 | 72  | Other Foreign Exhibitions & Seminars                              | 2,484,616.73  |               |
| 58 | 74  | Publishing Crafts Profiles & Brochures                            | 468           |               |
| 59 | 77  | Human Resources Development Programmes                            | 793,991.60    |               |
| 60 | 91  | Working Progress                                                  | 3,699,743.66  |               |
| 61 | 92  | Buildings & Structures                                            | 56,279,721.05 |               |
| 62 | 93  | Machinery                                                         | 876,413.65    |               |
| 63 | 94  | Motor Vehicle                                                     | 56,922,915.95 |               |
| 64 | 95  | Office Equipment                                                  | 9,838,334.27  |               |
| 65 | 96  | Furniture & Fittings                                              | 3,600,211.26  |               |
| 66 | 97  | Display Boxes & Other Decorations                                 | 578,905.05    |               |
| 67 | 98  | Library Books                                                     | 1,247,698.71  |               |
| 68 | 99  | Bicycle                                                           | 14,765.00     |               |
| 69 | 100 | Technical & Training Equipment                                    | 3,759,665.12  |               |
| 70 | 102 | Computer                                                          | 8,532,039.37  |               |
| 71 | 101 | Crafts for Art Gallery                                            | 7,681,292.37  |               |
| 72 |     | Accumulated Depreciation                                          |               |               |
| 73 | 135 | Buildings & Structures                                            |               | 11,775,407.58 |
| 74 | 136 | Machinery                                                         |               | 724,479.19    |
| 75 | 137 | Motor Vehicle                                                     |               | 19,572,810.00 |
| 76 | 138 | Office Equipment                                                  |               | 4,830,655.10  |
| 77 | 139 | Furniture & Fittings                                              |               | 1,725,915.19  |
| 78 | 140 | Display Boxes & Other Decorations                                 |               | 663,187.70    |
| 79 | 141 | Bicycle                                                           |               | 11,212.12     |
| 80 | 142 | Technical & Training Equipment                                    |               | 1,471,426.97  |
| 81 | 143 | Crafts for Art Gallery                                            |               | 4,788,609.16  |
| 82 | 144 | Computers                                                         |               | 4,941,367.13  |

| NO  | FO  | DESCRIPTION                                        | DEBIT         | CREDIT        |
|-----|-----|----------------------------------------------------|---------------|---------------|
| 83  |     | Depreciation                                       |               |               |
| 84  |     | Buildings & Structures                             | 790,032.04    |               |
| 85  |     | Machinery                                          | 35,293.38     |               |
| 86  |     | Motor Vehicle                                      | 2,072,687.42  |               |
| 87  |     | Office Equipment                                   | 420,698.02    |               |
| 88  |     | Furniture & Fittings                               | 182,179.07    |               |
| 89  |     | Bicycle                                            | 394.77        |               |
| 90  |     | Technical & Training Equipment                     | 154,358.95    |               |
| 91  |     | Crafts for Art Gallery                             | 524,362.28    |               |
| 92  |     | Computers                                          | 465,141.32    |               |
| 93  |     | Closing Stock - Raw Material Bank - H.O.           | 10,407,809.83 |               |
| 94  |     | Kandy                                              | 1,745,258.00  |               |
| 95  |     | Galle                                              | 1,452,735.00  |               |
| 96  |     | Show Room Stock - Colombo Fort                     | 2,435,770.00  |               |
| 97  |     | Molagoda                                           | 2,008,679.00  |               |
| 98  |     | Stationery ( H.O.)                                 | 287,544.58    |               |
| 99  | 108 | Accumulated Fund                                   |               | 36,679,817.91 |
| 100 | 109 | Raw Material Fund                                  |               | 13,500,000.00 |
| 101 | 6   | Provision for Gratuity                             |               | 48,755,319.00 |
| 102 |     | Bank of Ceylon A /C No.- 0002936993                | 136,234.22    |               |
| 103 |     | Bank of Ceylon A /C No.- 0074668711                | 551,136.51    |               |
| 104 |     | Bank of Ceylon A /C No.- 0074668310                | 108,463.47    |               |
| 105 | 150 | Bank of Ceylon - Crafts Development Fund           | 3,880,586.74  |               |
| 106 |     | Bank of Ceylon - Current Account -( Cess Fund)     | 1,313,623.50  |               |
| 107 |     | People's Bank - A /C No. 208-1-001-8-0329841       | 430,775.19    |               |
| 108 |     | People's Bank - A /C No. 003-1-001-8-1200138       | 159,524.27    |               |
| 109 |     | People's Bank Savings A /C No. 208-2-001-3-0310107 | 20,339.91     |               |
| 110 |     | Bank of Ceylon - Crafts Development Fund           | 69,383.37     |               |
| 111 | 113 | <b>Accounts Receivable</b>                         |               |               |
| 112 |     | Debtors - A.R.S. Wijepala                          | 966.66        |               |
| 113 |     | N.D.C.                                             | 16,450.00     |               |
| 114 |     | Palmyra Board - 2011                               | 30,000.00     |               |
| 115 |     | Crafts Fund A/C Sigiriya - Rent                    | 100,000.00    |               |
| 116 |     | Crafts Fund A/C Laksala                            | 2,432,121.75  |               |
| 117 |     | Dev. Of Crafts Village - Polgolla                  | 1,788,562.00  |               |
| 118 |     | Dev.of Crafts Village                              | 3,793,778.97  |               |
| 119 |     | Staff Loan                                         | 42,500.00     |               |
| 120 |     | Raw Material Sales - Kandy                         | 52,250.00     |               |
| 121 | 115 | Pre-Payment                                        | 177,563.13    |               |
| 122 | 134 | Trade Stall                                        |               | 1,081,000.00  |
| 123 | 133 | Shilpa - Sponsors                                  |               | 506,000.00    |
| 124 | 127 | Security Deposits                                  | 248,990.00    |               |

| NO  | FO  | DESCRIPTION                                         | DEBIT                 | CREDIT                |
|-----|-----|-----------------------------------------------------|-----------------------|-----------------------|
| 125 |     | Fixed Deposits                                      | 3,782,000.00          |                       |
| 126 | 119 | Treasury Grant -                                    |                       |                       |
|     |     | Capital                                             |                       | 116,000,000.00        |
| 127 | 118 | Recurrent                                           |                       | 144,257,300.00        |
| 128 | 120 | Other Income                                        |                       | 498,649.41            |
| 129 | 121 | Loan Interest                                       |                       | 316,068.72            |
| 130 | 128 | General Deposits                                    |                       | 55,000.00             |
| 131 | 110 | Accrued Expenses                                    |                       | 2,160,721.35          |
| 132 | 114 | <b>Payable Expenses</b>                             |                       |                       |
| 133 |     | Ministry of Tourism                                 |                       | 136,875.24            |
| 134 |     | Laksala                                             |                       | 84,600.00             |
| 135 |     | Foreign Ministry                                    |                       | 52,500.00             |
| 136 |     | Provision for Audit Fees                            |                       | 1,951,294.00          |
| 137 |     | Crafts Fund - Purchase                              |                       | 151,592.50            |
| 138 |     | Shilpa - Awards ( Crafts Sponsorship Account )      |                       | 2,350,000.00          |
| 139 |     | <b>People's Bank - A /C No. 208-1-001-8-0329841</b> |                       |                       |
| 140 |     | Centers Sales                                       |                       | 441,818.19            |
| 141 |     | Other Income                                        |                       | 12,321.00             |
| 142 |     | Overtime & Holiday Payment                          | 25,642.18             |                       |
| 143 |     | Advance                                             | 40,000.00             |                       |
| 144 |     | Maintainers - Buildings                             | 20,715.00             |                       |
| 145 |     | Electricity                                         | 8,625.30              |                       |
| 146 |     | Water                                               | 15,250.96             |                       |
| 147 |     | Bank Charges                                        | 46.05                 |                       |
| 148 |     | <b>Sponsorship Programme A/C</b>                    |                       |                       |
| 149 |     | Other Income                                        |                       | 6,149.20              |
| 150 |     | Honours for Craftsmen                               | 903,256.23            |                       |
| 151 |     | <b>Welfare Programme A/C</b>                        |                       |                       |
| 152 |     | Receipts - A/C No. 0002936993                       |                       | 1,250,000.00          |
| 153 |     | Fixed Deposits Interest                             |                       | 282,433.66            |
| 154 |     | Crafts Welfare Programme                            | 1,388,500.00          |                       |
|     |     | <b>Total</b>                                        | <b>421,234,530.32</b> | <b>421,234,530.32</b> |

## ***7) Auditor General's Report – 2016***



**විගණකාධිපති දෙපාර්තමේන්තුව**  
**கணக்காய்வாளர் தலைமை அபிபதி திணைக்களம்**  
**AUDITOR GENERAL'S DEPARTMENT**



මගේ අංකය  
எனது இல.  
My No.

} TCM/A/NCC/38/2016/FA

ඔබේ අංකය  
உமது இல.  
Your No.

}

දිනය  
திகதி  
Date

}

12 September 2017

The Chairperson,  
National Crafts Council.

**Report of the Auditor General on the Financial Statements of the National Crafts Council for the year ended 31 December 2016 in terms of Section 14(2) (c) of the Finance Act, No. 38 of 1971.**

The audit of financial statements of the National Crafts Council for the year ended 31 December 2016 comprising the statement of financial position as at 31 December 2016 and the statement of financial performance, statement of changes in equity and the cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No. 38 of 1971 and Section 84 (3) of the National Crafts Council and Allied Institutions Act, No.35 of 1982. My comments and observations which I consider should be published with the Annual Report of the Council in terms of Section 14(2) (c) of the Finance Act appear in this report. A detailed report in terms of Section 13(7) (a) of the Finance Act was issued on 23 August 2017.

**1.2 Management's Responsibility for Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

**1.3 Auditor's Responsibility**

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Auditing Standards of Supreme Audit Institutions (ISSAI-1000-1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

අංක 306/72, පොල්දඹ පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව. - இல. 306/72, பொல்துவ வீதி, பத்தரமுல்லை, இலங்கை. - No. 306/72, Polduwa Road, Battaramulla, Sri Lanka

+94-11-2887028-34

+94-11-2887223

oaggov@sltnet.lk

www.auditorgeneral.gov.lk





An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Council's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub-sections (3) and (4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

#### **1.4 Basis for Qualified Opinion**

My opinion is qualified based on the matters described in paragraph 2.2 of this report.

## **2. Financial Statements**

### **2.1 Qualified Opinion**

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the National Crafts Council as at 31 December 2016 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

## **2.2 Comments on Financial Statements**

### **2.2.1 Sri Lanka Public Sector Accounting Standards**

Depreciation should be commenced on an asset once it is made available for use in terms of Sri Lanka Public Sector Accounting Standard 07. However, for the year 2016 the National Crafts Council had not depreciated the fixed assets valued at Rs. 13,111,983 being in use and purchased in the year 2016, and 03 vehicles assessed in the year 2016 to be Rs. 28,000,000.



### 2.2.2 Accounting Standards

-----

Although the non-current assets valued at Rs. 121,331,961 purchased from the Government grants had been depreciated annually, an accounting standard had not been identified for accounting the capital grants.

### 2.2.3 Accounting Deficiencies

-----

The following observations are made.

- (a) Action had not been taken to identify and account the unidentified deposits amounting to Rs.468,968 in respect of 02 state bank current accounts, and unidentified credits amounting to Rs. 53,587 as at 31 December 2016. Action had not been taken to identify and account direct deposits and non-cleared deposits with respect to 2 bank current accounts, amounting to Rs. 52,320 and Rs. 2,500 respectively.
- (b) Due to the following deficiencies regarding the preparation and presentation of financial statements, the accuracy thereof remained questionable in audit.
  - (i) The balance of Rs. 13,472 existed as at 31 December 2016 in a state bank current account for which no bank reconciliations statements had been prepared and no operations had been performed over several preceding years, had been omitted from the financial statements.
  - (ii) Balances totalling Rs. 4,064,541 in respect of 13 ledger accounts included in the general ledger as at 31 December 2016, had not been included in the trial balance, whilst account balances totalling Rs. 8,158,242 included in the trial balance, had not been included in the ledger.
- (c) Due to computational errors, allocations for gratuity had been understated by a sum of Rs. 60,499 in the accounts as at 31 December 2016.
- (d) A sum of Rs.946,883 relating to the rectification of the errors in the preceding years that had been adjusted to the Accumulated Fund Account at the commencement of the year under review, had been added in the cash flow statement of the year under review when computing the net cash flow generated from the operating activities.



- (e) Four cheques not presented for encashment despite being issued that should have been adjusted to the surplus or the deficit of the preceding year, and unidentified receipts totalling Rs. 170,118, had been adjusted to the statement of income as being unidentified receipts.
- (f) Monies totalling Rs.75,950 recovered in the year under review from the salaries of the relevant officers in respect of the unsettled advances, had been accounted as other income instead of being used for settling the cash advances.
- (g) The sum of Rs.713,405 received in the year 2016 from the Ministry for developing the training centre in Polgolla, and the value of the capital equipment purchased by spending that sum, had been accounted in the statement of financial performance as recurrent receipts and recurrent payments respectively.
- (f) As a sum of Rs. 3,699,744 incurred on a building being used at present once the construction had been completed as at 01 January of the year under review, had been accounted as work in progress without being capitalized, depreciation thereon had been omitted.

#### 2.2.4 Unexplained Differences

-----  
 The following observations are made.

- (a) Even though the balance of the Miscellaneous Advance Account amounted to Rs. 499,931 as at the end of the year under review according to Ledger Accounts, that balance according to the schedule of Advances had been Rs. 588,210, thus indicating a difference of Rs. 88,279.
- (b) A difference of Rs. 68,608,465 was observed in the comparison of the balances relating to 09 Accounts of Fixed Assets shown in the financial statements as at 31 December of the year under review with the Register of Fixed Assets.





### 2.2.5 Lack of Evidence for Audit

No supporting evidence for verifying the accuracy of the journal entry No. 332 to 343 relating to the value totalling Rs. 38,531,237, had been made available to audit either with those journal entries or separately.

### 2.3 Accounts Receivable and Payable

The following observations are made.

- (a) Out of the total balance of trade and other receivables amounting to Rs. 8,204,379 as at the end of the year under review, the total of loan balances more than 3 years amounted to Rs. 2,579,538. Action had not been taken to recover those loan balances.
- (b) Out of the total balance of trade and other payables amounting to Rs. 4,926,862 as at the end of the year under review, the total of loan balances from 1 to 2 years and the total of loan balances of over 3 years, amounted to Rs. 2,501,593, and Rs. 2,425,269 respectively, and steps had not been taken to settle those balances.

### 2.4 Non-compliances with Laws, Rules, Regulations and Management Decisions

The non-compliances with laws, rules, regulations and management decisions observed during the course of audit are given below.

| <u>Reference to Laws, Rules, and Regulations, etc.</u>                       | <u>Non-compliance</u>                                                                                                                                |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|
| (a.) Financial Regulations of the Democratic Socialist Republic of Sri Lanka |                                                                                                                                                      |
| (i) Financial Regulations 115, 217, and 218                                  | Action had not been taken in terms of Financial Regulations on a sum totalling Rs. 763,735 relating to 29 payment vouchers in the year under review. |



- (ii) Financial Regulation 138 (6) Payments had been made in respect of 15 vouchers valued at Rs. 820,181 without supporting documents for verifying the payment.
- (iii) Financial Regulation 138 and 245 (I) Payments had been made in respect of 15 payment vouchers totalling Rs. 3,712,668 without being certified.
- (iv) Financial Regulation 371 (2) "Ad hoc" Sub-Imprests should be settled soon after the completion of the intended task for which it was given. However, action had not been taken to settle the advances totalling Rs. 316,227 given in the period 1996 – 2016.
- (b.) Public Finance Circular, No. 05/2016, dated 31 March 2016, and Financial Regulation 757 A survey should be conducted on the assets, and the reports thereon should be furnished to the Auditor General, but reports had not been furnished up to June 2017.

## 2.5 Transactions not supported by Adequate Authority

The following observations are made.

- (a) How the suspense balance of Rs.326,857 existed in the advance account as at 31 December 2016 had been settled, and the authority in that connection, had not been verified to audit.
- (b) Payments amounting to Rs.4,569,360 had been paid in the year under review for developing the Crafts Village in Polgolla, and a sum of Rs. 2,764,104 had been reimbursed by the Ministry up to 29 December 2016. As such, a sum of Rs. 1,805,256 received in respect of other development activities, had been utilized on that activity, and a proper approval thereon had not been presented to audit.



### 3. **Financial Review**

#### 3.1 **Financial Results**

According to the financial statements presented, the financial result for the year under review had been a deficit of Rs. 2,122,880 as compared with the corresponding deficit of Rs. 12,226,762 for the preceding year, thus indicating an improvement of Rs. 10,103,882 in the financial result of the year under review as compared with the preceding year. The increase in the Government recurrent grants by a sum of Rs. 9,432,300 had mainly attributed to the said improvement.

An analysis of the financial results in the year under review and the preceding 04 years revealed that there had been continuous financial deficits from the year 2012 up to the year 2016. However, in considering employees' remuneration, Government Tax and depreciation on non-current assets, the contribution of the National Crafts Council had been Rs. 49,657,039 in the year 2012, and having grown continuously, it had become Rs. 134,641,679 in the year under review.

### 4. **Operating Review**

#### 4.1 **Performance**

In terms of Section 17 of the National Crafts Council and Allied Institutions Act, No.35 of 1982, the main objectives of this Council are assisting and advising in the promotion, development and marketing of handicrafts, expansion of the handcraft products and improvement of the quality and standard of the finished items, establish, maintain and operate centres, workshops and other institutions for the purpose of training craftsmen, holding exhibitions both in Sri Lanka and abroad and providing raw materials required for the improvement of productions of craftsmen.

The following observations are made in respect of fulfilling the above objectives.

- (a) In comparison of the number of various training programmes conducted by the Council and the number of persons trained during the period of five preceding years, the number of training programmes and the number of persons trained had gradually increased from the year 2012 up to the year 2014. Nevertheless, the number of training programmes and





the number of persons trained had decreased in the year 2015. As compared with the year 2015, the number of training programmes, and the persons trained, had increased by 25.6 per cent and 29.9 per cent respectively in the year 2016.

- (b) The number of apprentices trained on full time by the Training Centres had been 668 in the year 2015 , whereas that number had increased by 72 per cent reaching 740 in the year 2016.
- (c) There had been an improvement in conducting Market Promotion Programmes, Competitions and Exhibitions during the period 2012-2015. However, as compared with the year 2015, conducting such programmes in the year under review had decreased by 26 per cent.
- (d) According to the Action Plan, a sum of Rs. 4,500,000 had been allocated for the programme to improve the Polgolla Handloom Textile Project, and payments amounting to Rs. 4,569,360 had been made. However, the physical progress had not been mentioned in the Action Plan.
- (e) Despite being planned to provide one craftsman with foreign training in the year under review, the funds allocated thereon, had been spent on the marketing promotion programme. As such, no foreign training had been provided for the craftsmen during the year.
- (f) Having been planned to modernize the showroom in Molagoda, a sum of Rs. 1,000,000 had been estimated thereon, but only a sum of Rs. 382,000 had been spent during the year, thus indicating a financial progress of 38 per cent.



#### 4.2 Management Activities

The following observations are made.

- (a) According to the Cabinet Decision No. අමප/08/2322/349/015, dated 08 January 2009, a number of 131 craftsmen training centres located island wide under the purview of the Sri Lanka Handicrafts Board, and the properties belonging thereto, had been handed over the Council. However, action had not been taken to legally take over and account the lands and buildings of 129 of those training centres.
- (b) In terms of Section 13(2) of the Finance Act, No. 38 of 1971, the audit fees of the Government corporations, and institutions taken over by the Government, should be paid to the Auditor General with the concurrence of the relevant Minister and the Minister of Finance. Nevertheless, action had not been taken to pay the audit fees amounting to Rs. 1,951,294 payable as at 31 December 2016.
- (c) Once expenses had been incurred in excess of the provisions made for the year under review to the 03 Objects, local travel expenses, printing costs, and payments of the Board of Directors, the excess of the first limit of the said expenses revised by the Board of Directors, had been 209 per cent, 374 per cent and 134 per cent respectively.
- (d) Although a period of more than 06 months had elapsed since the purchase of sewing machines, foot operated potter's wheels and clay processing machines valued at Rs. 2,546,040 in the year under review for use of the programmes for developing the craftsmen's villages, action had not been taken up to June 2017 to distribute those items among the craftsmen.

#### 4.3 Idle and Underutilized Assets

The following observations are made.

- (a) Three buildings and 11 trade stalls of the Sigiriya Crafts Village being administered by the National Crafts Council, had remained idle over a period of more than 2 years without being made use of.



- (b) As 2 vehicles released by the Ministry Of Rural Economic Affairs to the National Crafts Council on temporary basis on 09 June 2015, had remained unsuitable for running since the date of release, the vehicles had been parked at the premises of the Head Office and remained idle.
- (c) An amount of 97.92 kilograms of silver valued at Rs. 13,218,660 purchased from the provisions of the Ministry during 2007-2010 to be given to silversmiths, had remained idle for a period of more than 07 years. According to the Board Paper, No. NCC/BC/2017/01/04, dated 18 January 2017, it had been proposed to distribute the said stock of silver among the silversmiths under the management of scarce elements, but no action whatsoever had been taken in that connection up to 31 May 2017.
- (d) A bank balance totalling Rs.179,864 existed in 02 state bank current accounts, had remained idle with no transactions performed thereon.

#### 4.4 Commencement of Projects on Lands /Property not properly vested

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 A sum of Rs. 1,191,324 had been spent in the year 2016 for the repairs of the premises of the Central Provincial Project situated in the premises of the Polgolla Textile Project belonging to the Ministry of Education which does not legally belong to the Crafts Council.

#### 4.5 Staff Administration

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 The following observations are made.

- (a) The approved cadre of the National Crafts Council had been 262 while the actual cadre stood at 234. Three posts in the senior level, 01 in the secondary level, and 30 posts in the tertiary level had remained vacant. The approved cadre of the primary level had been 21, but the actual cadre had been 27, thus an excess of 06 employees had existed.
- (b) Even though the officer who served in the post of Accounting and Procurement Officer had resigned from service in February 2014, action had not been taken to recruit a permanent employee for that post.





#### 4.6 **Procurement and Contract Process**

The following observations are made.

- (a) Goods and services valued at Rs. 461,999 had been obtained in 3 instances during the year under review without following the Procurement Procedure.
- (b) The assistance of the Technical Evaluation Committee appointed by the secretary to the Ministry had not been obtained when purchasing the goods and services for the handicrafts exhibition held in the year under review. Instead, goods and services valued at Rs. 3,264,237 had been purchased on the recommendations of a Technical Evaluation Committee appointed for media promotion activities.
- (c) According to Guideline 2.14.1 of the Procurement Guideline, No 08 of the National Procurement Agency-2006, and Supplement, No. 28 to the Procurement Guidelines, dated 04 July 2014, the supplier should be selected after calling for not less than 03 sealed quotations. However, quotations had been called through Yellow Pages for purchasing goods and services valued at Rs. 2,681,575 in respect of the national handicraft competition and exhibition-2016. However, as 02 quotations out of the 03 received, had been turned down, the procurement contract had been awarded to a private company without calling for tenders again.

### 5. **Accountability and Good Governance**

#### 5.1 **Presentation of Financial Statements**

Even though the financial statements should be presented to the Auditor General within 60 days after the close of the year of accounts in terms of Section 6.5.1 of the Public Enterprises Circular No. PED/12 of 02 June 2003, the financial statements relating to the year under review had been presented to audit on 31 March 2017.

#### 5.2 **Budgetary Control**

Variations ranging from 36 per cent to 194 per cent were observed between the provisions and the actuals in respect of 06 Objects in the year under review. Furthermore, expenses had exceeded provisions by 844 per cent relating to one capital programme, whilst the provision made for a capital object had been saved by 100 per cent. Hence, it was observed that the budget had not been made use of as an effective instrument of financial control.



### 5.3 Unresolved Audit Paragraphs

The following observations are made.

The wooden bridge constructed in the year 2012 at a cost of Rs. 1,152,902 to provide access to the crafts village of the premises of the Crafts Council had been demolished and removed for another development purpose even before it was opened. Action had not been taken to write off this asset from the books.

### 6. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairperson of the Council from time to time. Special attention is needed in respect of the following areas of control.

| <u>Areas of Systems and Controls</u> | <u>Observations</u>                                                                                                                                              |
|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (a) Financial Control                | Non-recovery of receivable balances, maintenance of idle Bank Accounts and existence of unsettled balances in the preparation of Bank Reconciliation Statements. |
| (b) Fixed Assets Control             | Non-maintenance of Registers of Assets properly and delays in appointing Boards of Surveys and conducting surveys.                                               |
| (c) Stores Control                   | Failure in updating of stores materials and stocks of exhibits.                                                                                                  |
| (d) Control of Debtors and Creditors | Non-recovery of outstanding loan balances, and failure to take action to settle the payable balances.                                                            |

H.M. Gamini Wijesinghe.  
 Auditor General

**Sgd./ H.M. GAMINI WIJESINGHE**  
**Auditor General**



**National Crafts Council**  
**Rohina Mawatha, Pelawatta, Battaramulla.**  
**Tel. (+94) 11 2784425**  
**[www.craftscouncil.gov.lk](http://www.craftscouncil.gov.lk)**