

வார्षிக வர்வை வருடாந்த அறிககை Annual Report

2014



ජාතික ශිල්ප සභාව
தேசிய அருங்கலைகள் பேரவை
National Crafts Council

සාම්ප්‍රදායික කර්මාන්ත හා කුඩා ව්‍යවසාය සංවර්ධන අමාත්‍යාංශය
பாரம்பரிய கைத்தொழில்கள் மற்றும் சிறுதொழில் முயற்சி அபிவிருத்தி அமைச்சு
Ministry of Traditional Industries and Small Enterprise Development

Introduction



National Crafts Council

Sri Lanka that claims a proud history of thousands of years is one replete with handicrafts and arts. State patronage was amply available during the reigns of ancient kings for the nourishment of handicrafts which is a cultural heritage.

The craftsmen who engaged in handicrafts were highly recognized in the society and were bestowed with State honours.

Upon Sri Lanka becoming a subject of foreign powers, handicrafts, craftsmanship and talents which were preserved and nourished and handed down from generation to generation over thousands of years, started to gradually wither away mainly due to the lack of state patronage and due appreciation and recognition.

With Sri Lanka gaining independence from the clutches of foreign rule, there occurred a renaissance in the field of handicrafts and government and non-government institutions sprang up for this purpose.

The National Crafts Council was established under the National Crafts Council and Allied Institutions Act No. 35 of 1982 with preservation and development of handicrafts as well as enhancement of the social status of the craftsmen in the field of handicrafts as its main objectives.

During the past few decades, the National Crafts Council has implemented a host of projects and programmes for the preservation and development of handicrafts and the welfare of handicraftsmen.

Vision

Nurturing and Preserving Traditional handicrafts for their sustainable existence

Mission

Preservation, development, encouragement and promotion of local handicrafts with a traditional and cultural value and enhancement of economic and social status of craftsmen.

Objectives

- * Preservation of handicrafts of traditional and cultural value.
- * Encouragement and promotion of indigenous handicrafts.
- * Organization of handicraftsmen.
- * Enhancement of social and economic status of handicraftsmen.
- * Promotion of technical skills and knowledge of handicraftsmen.
- * Promotion of products of the handicraftsmen by facilitating abundant availability of local raw materials required for handicrafts.

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01) Summarized Progress – 2014

Summarized Progress - 2014

	Description of Development Programmes	Progress
01	Registration of Handicraftsmen No: of Handicraftsmen Registered during the Year	1487
02	Master Craftsmen Training Project No: of Master Craftsmen Classes Conducted No: of Apprentices Trained	75 704
03	Basic Technical Training Programmes No: Basic Technical Training Programmes Conducted No: of Craftsmen trained	39 869
04	Intermediate Training Programmes No: of Training Programmes Conducted No: of Craftsmen trained	04 68
05	Cultivation of Raw Materials Total No. of plants cultivated	208155
06	Awareness Workshops for Handicraftsmen No: of Awareness Workshops (District) No: of Craftsmen Attended	24 2972
07	Provincial Handicrafts Competitions and Exhibitions No: of Provincial Handicrafts Exhibitions Conducted No: of Competitors (Craftsmen) participated	09 4008

	Description of the Development Programmes	Progress
08	“Shilpa” National Competition & Exhibition Total No: of Winners at National Level No. of exhibits presented to the Exhibition No: of spectators present at the National Exhibition	400 1878 32956
09	Establishment and Updating of New Crafts Development Societies No: of Newly Established Crafts Development Societies No: of Crafts Societies updated	21 01
10	Local Trade Promotional Programmes No: of Domestic Trade Fairs organized No: of Craftsmen participated	07 146
11	Foreign Trade Promotional Programmes No: of Trade Fairs and Exhibitions attended No: of Craftsmen participated	06 33
12	Crafts Exchange Programme No: of programmes implemented No: of Craftsmen trained	02 21
13	Facilitation for the commencement of Self-Employment No: of Craftsmen received raw materials and equipment	93
14	Craftsmen Welfare Programme No. of beneficiary Craftsmen	46

	Description of the Development Programmes	Progress
15	Programmes to Promote Production and to Introduce New Crafts	08
	No. of programmes implemented	223
	No. of Craftsmen received training	
16	Human Resource Development Programme	17
	No. of employees received training	
17	Handicrafts Training Project	
	No: of Training Centres in Operation	120
	No: of Fields training is provided	18
	No: of Apprentices trained on Full Time basis through Training Centres	553
	No: of Craftsmen receiving production facilities from Crafts Training Centres	489
18	Infrastructure Development in Crafts Training Centres	
	No: of Crafts Training Centres where Buildings have been Repaired	03
	No: of Training Centres which were provided with Lavatory Facilities	02
	No: of Training Centres which was provided with Water Facilities	04
	No: of Training Centres which was provided with Electricity	03
19	Special Handicrafts Village development Programme - 2014	11
	No. of Villages developed	872
	Total No. of direct beneficiaries	1270
	Total No. of indirect beneficiaries	

2) Establishment Matters of the National Crafts Council

2.1 Board of Directors - 2014

1.	Mr. Buddhi Keerthisena	Chairman
2.	Mrs. V. Jegarasasingham	Member
3.	Mrs. W.M.M.R. Adhikari	Member
4.	Mr. J.M.S. Jayathilaka	Member (up to 2014.05.21)
5.	Mr. Marshal Janatha	Member
6.	Mr. Anil Koswatta	Member
7.	Mrs. M.N.G. Gunarathna	Member
8.	Mr. S.A. Sudantha Thilakasiri	Member
9.	Mr. Rohantha Athukorale	Member
10.	Mr. P.G. Rathnayaka	Member
11.	Mrs. Rajani Atapattu	Member (up to 2014.11.03)
12.	Mr. A.M.P.B. Atapattu	Member
13.	Mr. R. Kanapathipillai	Member (from 2014.05.02)

2.2 Meetings of the Board of Directors

04 Meetings of the Board of Directors of the National Crafts Council were held during the year 2014 on the following days:

25th March 2014

17th June 2014

01st August 2014

07th November 2014

2.3 Management of the National Crafts Council

Chairman

Director

Deputy Director (Administration)

Deputy Director (Development)

Deputy Director (Handicrafts Training Project)

Accountant

2.4 Management of affairs relating to Provincial Coordination

In order to execute the functions of the National Crafts Council efficiently and effectively through out the Island, Provincial Assistant Directors and Development Assistants of the National Crafts Council have been attached to each respective Province entrusting them with the direct responsibility to carry out relevant coordination activities at provincial level in association with the respective Provincial Ministries of Industry.

- Central Province
- North Central Province
- Sabaragamuwa Province
- Western Province
- Uva Province
- Southern Province
- North Western Province
- Eastern Province
- Northern Province

2.5 Banks

- Bank of Ceylon - Pelawatta Branch, Battaramulla
- People's Bank - Battaramulla

2.6 Auditors

The Auditor General conducts the Auditing pertaining to the National Crafts Council.

2.7 Approved Cadre of the National Crafts Council, Management and Ancillary Staff

<u>Designation</u>	<u>Number</u>
Director	01
Asst. /Deputy Director (Administration)	01
Asst /Deputy Director (Handicrafts Training Project)	02
Deputy Director (Development)	01
Accountant	01
Internal Auditor	01
Asst. Director (Development)	03
Asst. Director (Planning)	01
Asst. Director (Provincial)	09
Accounting and Procurement Officer	01
Administrative Officer	01
Development Assistant	35
Finance Assistant	01
Marketing Assistant	01
Administrative Assistant	01
Development Assistant (Information Technology)	01
Demonstrator	112
Handicrafts Promoting Assistant	25
Management Assistant	43
Driver	08
Electrical Technician	01
Office Assistant	09
Labourer	01
Watcher	<u>02</u>
Total	<u>262</u>

The Staff of the National Crafts Council as at 31.12.2013

<u>Name</u>	<u>Designation</u>
1. Mrs. Chandramali Liyanage	Director (Actg.)
2. Mr. P.W.S. Kumara	Accountant
3. Mrs. D A D N Kollure	Internal Auditor
4. Mr. H M S K Gunathilaka	Assistant Director (Development)
5. Mr. O J Kelanthotuwege	Assistant Director (Planning)
6. Mr. P A Jayasingha	Assistant Director (Provincial)
7. Mrs. N L Gunasingha	Assistant Director (Provincial)
8. Mr. S M A S Bandara	Assistant Director (Provincial)
9. Mr. K M G Kamal	Assistant Director (Provincial)
10. Mr. S D R K Samarasinghe	Assistant Director (Provincial)
11. Mr. W G N U Wijayalath	Assistant Director (Provincial)
12. Mrs. W K N Shayamali	Assistant Director (Provincial)
13. Miss. H C Manohari	Assistant Director (Provincial)
14. Mr. M.M. H.P. Samaranayake	Assistant Director (Provincial)
15. Mr. K Nawatharshan	Assistant Director (Provincial)
16. Mr. P R M R S K Pallepola	Project Officer
17. Mrs. A P Kuruppuarachchi	Administrative Assistant
18. Mr. W R Thilakarathna	Development Assistant
19. Mr. S W Piyasara	Development Assistant
20. Mrs. M U A Ellegedara	Development Assistant
21. Mrs. M S Kaluarachchi	Development Assistant
22. Mr. B N Udaya Kumara	Development Assistant
23. Mr. K G S Kahangama	Development Assistant
24. Mr. Ponkaran	Development Assistant
25. Miss. B K G Chandrika	Development Assistant
26. Miss. T Siwagnanam	Development Assistant
27. Mrs. Indumathi Parameshwaran	Development Assistant
28. Miss. G P H A Ariyaratna	Development Assistant
29. Miss. B G Dushani Rangika	Development Assistant
30. Miss. B L D T D Kularathna	Development Assistant
31. Miss. M A G C Abeywardena	Development Assistant
32. Mr. P.K.G.W. Weeraman	Development Assistant
33. Mr. G H N Yatindra	Development Assistant
34. Mr. A K Faize	Development Assistant

<u>Name</u>	<u>Designation</u>
35. Mrs. S U Weerathunga	Development Assistant
36. Miss. K Iromika Udayani	Development Assistant
37. Mr. K G Ruwan Sampath Warnasiri	Development Assistant
38. Mrs. R F Rasik	Development Assistant
39. Mr. S M S B Samarakoon	Handicraft Extension Assistant
40. Mr. Logaparakash	Development Assistant
41. Mr. P Kuwedan	Development Assistant
42. Mrs. Thanuja Wijekoon	Development Assistant
43. Miss. T U S Almeda	Development Assistant
44. Miss. K M T T Kulatunga	Development Assistant
45. Miss. A N Deepika	Development Assistant
46. Mr. A Thinesh	Development Assistant
47. Mr. S Sivagaran	Development Assistant
48. Mr. B L T K Balasooriya	Development Assistant
49. Mrs. R A S Jayakanthi	Management Assistant
50. Miss. M W Pathirana	Management Assistant
51. Mrs. L W A A Pushpakanthi	Management Assistant
52. Miss. H V C Perera	Management Assistant
53. Mr. M L N R Dias	Management Assistant
54. Mrs. N Waduge	Management Assistant
55. Mr. H A Kamal	Management Assistant
56. Mr. A H Jayasingha	Management Assistant
57. Mrs. G L Chandralatha	Management Assistant
58. Mrs. M D Welarathna	Management Assistant
59. Mr. D C R D Jayasooriya	Management Assistant
60. Mrs. G A H De Silva	Management Assistant
61. Miss. G.A. Ayesha	Management Assistant
62. Mrs. Tharanga Madushani	Management Assistant
63. Miss. Piyumi Madushani	Management Assistant
64. Mr. L.S.U. Narangoda	Handicraft Extension Assistant
65. Miss P. Dilhani Dabare	Handicraft Extension Assistant
66. Mr. D.D. Madushan	Handicraft Extension Assistant
67. Mr. K. Malmaruhan	Handicraft Extension Assistant
68. Mr. P.R. Kumarasinghe	Handicraft Extension Assistant
69. Miss R. Melani Pannilage	Handicraft Extension Assistant
70. Miss P.V. Isanka Madushani	Handicraft Extension Assistant
71. Mr. S. Sasikaran	Handicraft Extension Assistant

<u>Name</u>	<u>Designation</u>
72. Mr. I.A. Harispattuwa	Handicraft Extension Assistant
73. Mr. R.S.T. Ratnayake	Handicraft Extension Assistant
74. Mrs. U.L. Premawardane	Handicraft Extension Assistant
75. Mr. M. J. Wijayalath	Handicraft Extension Assistant
76. Mr. H.W.K. Shashee Prabath	Handicraft Extension Assistant
77. Mr. M.A.G.P Karunaratne	Handicraft Extension Assistant
78. Mr. M.A.N.P. Karunaratne	Handicraft Extension Assistant
79. Mr. K.M.C.K. Katukenda	Handicraft Extension Assistant
80. Mrs. Nimalthi Wijerathne	Handicraft Extension Assistant
81. Miss. L A L C K Liyanage	Handicraft Extension Assistant
82. Miss. Mindika Ariyaratna	Handicraft Extension Assistant
83. Miss. H P C Kaldera	Handicraft Extension Assistant
84. Miss. N E M C Rasanjalee Ekanayake	Handicraft Extension Assistant
85. Mr. S J G G Siriwardena	Handicraft Extension Assistant
86. Miss. Hirandika Abesinghe	Handicraft Extension Assistant
87. Mr. R P Iresh Madushanka	Handicraft Extension Assistant
88. Miss. Sugandi Damshika Aluthge	Development Assistant
89. Mr. E K Dayathilaka	Driver
90. Mr. K M Lalith	Driver
91. Mr. H M Sumanasekara	Driver
92. Mr. S.M.W.S. Samarakoon	Driver
93. Mr. K.A.H.E. Perera	Driver
94. Mr. K.D.G.D Kalubowila	Driver
95. Mr. H A Pushpakumara	Driver
96. Mr. W.G.H. Jayasena	Watcher
97. Mr. J H P De Silva	Labourer
98. Mr. A N Udayasiri	Labourer
99. Mr. W G H Chandrarathna	Labourer
100. Mr. D L Nalinda Dhammika	Labourer
101. Mr. J Chandrarathna	Labourer
102. Mr.G V Nimalsiri	Labourer
103. Mr. D G N Wijenayaka	Labourer
104. Mrs. B D S Rupasinghe	Office Assistant
105. Mr. Damith Harshana Wimalasena	Office Assistant
106. Mr. M U Sumith Harischandra	Office Assistant
107. Mrs. M P M V Indrani Manike	Office Assistant

Handicrafts Training Project

The Crafts Training Division that operated under the Handicrafts Board of Sri Lanka has been assigned to the National Crafts Council with effect from 01/05/2009 in pursuance of the Cabinet decision dated 23/12/2008 on Cabinet Paper No. 08/2322/349/015. Accordingly, 185 workers have been attached to the National Crafts Council with effect from 2009-05-01.

Crafts Training Division was reinstated as the Handicraft Training Project with the concurrence of the Director General of Public Enterprises conveyed by his letter No: PE/214/9-Vol 1 dated 11/01/2008 and on the approval of the Board of Directors of the National Crafts Council on 2009-05-01 and is presently functioning under the National Crafts Council.

Cadre of the Handicrafts Training Project as at 31.12.2012

<u>Name</u>	<u>Designation</u>
1. Mrs. Jayanthi Lekhamge	Assistant Director
2. Mr. A A A Adhikari	Development Assistant
3. Mrs. U V C Renuka	Development Assistant
4. Mr. K G Mahinda	Development Assistant
5. Mr. H R A Wasantha Kumara	Management Assistant
6. Mrs. H M Rohini Kumari	Management Assistant
7. Mrs. U D Yamuna Kanthi	Management Assistant
8. Mrs. M D Lalitha	Management Assistant
9. Mr. S H C Ranathunga	Management Assistant
10. Mrs. M P Irangani	Management Assistant
11. Mrs. R D N A N Pethiyagoda	Management Assistant
12. Mr. Lakshitha Wimalasiri	Management Assistant
13. Mrs. Y G Kumuduni Mala	Management Assistant
14. Mrs. J A Ranjani	Management Assistant
15. Mrs. A Yogeshwari	Management Assistant
16. Mrs. P G Punchihewa	Management Assistant
17. Mrs. I Batuwutage	Management Assistant
18. Mrs. B R M N Rathnayaka	Management Assistant
19. Mrs. S K De Silva	Management Assistant
20. Mrs. E R L Padmakanthi	Management Assistant
21. Mrs. Sugandhika Jayasundara	Management Assistant
22. Mr. E K Sunil Shantha	Management Assistant
23. Mrs. P H D N Pradipika	Management Assistant
24. Mrs. D M Kusumawathi	Management Assistant
25. Mrs. G A Dayawathi	Management Assistant
26. Mrs. Nishanthi Weerakkody	Management Assistant
27. Mrs. M P Silva	Management Assistant
28. Mr. T M G Thennakoon	Management Assistant
29. Mr. M R S Pieris	Management Assistant

<u>Name</u>	<u>Designation</u>
30. Mr. R G Ariyaratna	Management Assistant
31. Mr. H M Y G Wimalarathna	Management Assistant
32. Mrs. N A N Iresha Narangoda	Management Assistant
33. Mrs. W Indrani	Management Assistant
34. Mrs. P G Manel Sriyalatha	Management Assistant
35. Mrs. H P De Silva	Management Assistant
36. Miss. C S Hettihewa	Management Assistant
37. Mrs. I T D Samarakkody	Management Assistant
38. Mrs. H M G P Gunathilaka	Management Assistant
39. Mrs Niroshika D.B. Bopitiya	Management Assistant
40. Mrs. W W B M S Kumarihami	Maintenance Assistant
41. Mr. T Lalith Pathiraja	Maintenance Assistant
42. Mr. D R V Disanayaka	Maintenance Assistant
43. Mrs. H N Ariyaratna	Maintenance Assistant
44. Mr. R K Somasiri	Demonstrator
45. Mr. W A Wimal Ranjith	Demonstrator
46. Mrs. J M S K Jayasundara	Demonstrator
47. Mrs. M D Padmini	Demonstrator
48. Mrs. O V Premawathi	Demonstrator
49. Mrs. B Lalitha	Demonstrator
50. Mrs. S Paramjothi	Demonstrator
51. Mrs. R D Wimala Wijayasiri	Demonstrator
52. Mrs. S Ramachandran	Demonstrator
53. Mrs. P A V J Alwis	Demonstrator
54. Mr. R K L N Rajakaruna	Demonstrator
55. Mrs. W G Priyani Wedagedara	Demonstrator
56. Miss. G V Amitha	Demonstrator
57. Mrs. W Chandrani	Demonstrator
58. Mr. P K B Owala	Demonstrator
59. Mrs. D K Nandawathi	Demonstrator
60. Mrs. U D C Malkanthi	Demonstrator
61. Mrs. J M S Mallika	Demonstrator
62. Mrs. G C Damayanthi	Demonstrator
63. Mrs. C Pakyarani	Demonstrator
64. Mrs. J L P De Silva	Demonstrator
65. Mrs. G G S Gunawardena	Demonstrator
66. Mrs. I H Jayathunga	Demonstrator
67. Mrs. B A G Gnanawathi	Demonstrator
68. Mrs. A M S P Sirisena	Demonstrator
69. Mrs. W M H B C Menike	Demonstrator
70. Mrs. Eden Nagahawatte	Demonstrator
71. Mrs. Malani Jans	Demonstrator
72. Mrs. W G M L Ariya Kalyani	Demonstrator
73. Mrs. N E G Indrani	Demonstrator
74. Mrs. P D Buddhika Sriyangani Kumari	Demonstrator

<u>Name</u>	<u>Designation</u>
75. Mrs. W Selwarani	Demonstrator
76. Mr. P G J Wijerathna	Demonstrator
77. Mrs. M A N P Anuradha	Demonstrator
78. Mrs. D G Gunarathna	Demonstrator
79. Mrs. C S K Ranasingha	Demonstrator
80. Mrs. T H Shayamali	Demonstrator
81. Mrs. A M P Mahindasiri	Demonstrator
82. Mrs. W.A.M. Dingiri Amma	Demonstrator
83. Mr. M Chandrasena	Demonstrator
84. Mrs. H P H Rathnayaka	Demonstrator
85. Mr. E K Raja Premathilaka	Demonstrator
86. Mrs. G D Pushpa Ranjani	Demonstrator
87. Mrs. K G I I Chandralatha	Demonstrator
88. Mrs. Kalyani Withanawasam	Demonstrator
89. Mrs. Jayanthi Gamage	Demonstrator
90. Mrs. Saumyasili Gajadhira	Demonstrator
91. Mrs. A Wijayampal	Demonstrator
92. Mrs. M M P Padmawathi	Demonstrator
93. Mrs. T Shanmuganadan	Demonstrator
94. Mrs. Y M Padmalatha	Demonstrator
95. Mrs. D H K Rukmani	Demonstrator
96. Mrs. K S D Chandralatha	Demonstrator
97. Mrs. W G T S N Kanthi	Demonstrator
98. Mrs. P M S Pathiraja	Demonstrator
99. Mrs. P Nilanthi Kumarasingha	Demonstrator
100. Mrs. R A C Ranasingha	Demonstrator
101. Mrs. P D R A P Karunarathne	Demonstrator
102. Mrs. B K Wasantha Kumari	Demonstrator
103. Mr. T G Wasantha Wijerathna	Demonstrator
104. Mrs. G G Indrakanthi	Demonstrator
105. Mrs. S K Basnayaka	Demonstrator
106. Mrs. R H C Shanthilatha	Demonstrator
107. Mrs. W K D Maheshani	Demonstrator
108. Mrs. H P J Bhadrani	Demonstrator
109. Mrs. M P G T Sunethra	Demonstrator
110. Mrs. R Chandralatha	Demonstrator
111. Mrs. H A S Pushpalatha	Demonstrator
112. Mrs. D M Sriya Dassanayake	Demonstrator
113. Mrs. H H Indrani	Demonstrator
114. Mrs. K Chamali Priyantha	Demonstrator
115. Mrs. W P G W N E B A De Soysa Siriwardena	Demonstrator
116. Miss. M V D I Gimhani	Demonstrator
117. Mrs. M Subairaththumma	Demonstrator
118. Mrs. O G Kamala Nishani	Demonstrator
119. Mrs. N N Disna Priyangani	Demonstrator

<u>Name</u>	<u>Designation</u>
120. Miss. P Thilakawati	Demonstrator
121. Mrs. S P Ranjani Priyantha	Demonstrator
122. Miss. K A N D Kumari	Demonstrator
123. Mrs. W N W P M Nandamalani	Demonstrator
124. Mrs. D M I Jayathilake	Demonstrator
125. Mrs. D R N Sanjeevani Dissanayake	Demonstrator
126. Mrs. Menaka Mahalingam	Demonstrator
127. Mrs. R K K Wickramasinghe	Demonstrator
128. Mr. W M D M Wickramasinghe	Demonstrator
129. Mr. J A Sagath	Demonstrator
130. Mrs. S P P W N M Priyadarshani	Demonstrator
131. Mr. W P Rohana	Demonstrator
132. Mrs. D L R W Gunarathne	Demonstrator
133. Mrs. R P Jayasinghe	Demonstrator
134. Mrs. S.P. Chandrawathi	Demonstrator
135. Mrs. B V Dayawathi	Demonstrator
136. Mrs. K I S Fernando	Demonstrator
137. Mr. S N Balasooriya	Demonstrator Assistant
138. Mrs. M H Y D Jayasinghe	Demonstrator Assistant
139. Mrs. J Rajani	Demonstrator Assistant
140. Mrs. K P Pushpa Sarojani	Demonstrator Assistant
141. S D Chandani Silva	Demonstrator Assistant
142. Mr. N M K Shirani	Demonstrator Assistant
143. Mrs. U K Pubudu Rukmani	Demonstrator Assistant
144. W D D Nilmini Ranasinghe	Demonstrator Assistant
145. Mrs. M P Ajantha Muthugala	Demonstrator Assistant
146. Mrs. W K Wasantha	Demonstrator Assistant
147. Mrs. A Wimalleshwari	Demonstrator Assistant
148. Mrs. L A L C K Liyanage	Demonstrator Assistant
149. Mrs. K N L K Amarasekera	Demonstrator (contract)
150. Mrs. H M D Bandara Menike	Demonstrator (contract)
151. Miss. W M Anusha Kumari	Demonstrator (contract)
152. Miss. K Nipunika Waligalla	Demonstrator (contract)
153. Mr. K A Chandra Jayantha	Driver
154. Mr. B P Weerasinghe	LatheMachine Operator
155. Mr. D M N Wickramasinghe	Watcher
156. Mr. D M W S Karunarathne	Watcher
157. Mr. A M Senevirathna Banda	Labourer

Regional Offices: National Crafts Council

- Western Province Janakala Kendra premises, Battaramulla.
- Southern Province Matara Road, Habaraduwa.
- North Western Province Kachcheriya Road, Kurunegala.
- Sabaragamuwa Province Molagoda, Kegalle.
- Central Province Weaving Project, Polgolla.
- Eastern Province Mailamapaweli, Thannamunei, Batticaloa.

2.8 Office Addresses – National Crafts Council

- Head Office - Janakala Kendra premises, Battaramulla.
- Central Province - Up Country Arts Association, No: 72, Sangharaja Mawatha, Kandy.
- Southern Province - “Sipnara”, Baladaksha Mawatha, Fort, Galle.
- Office of the Assistant Secretary of Industries, Wellamadama, Matara.
- Office of the Assistant Secretary of Industries, 2nd Floor, Magam Ruhunupura Administrative Complex, Hambanthota.
- Western Province - Department of Industries, Western Provincial Council, No: 787/3, Newcity Building, Kaduwela Road, Malabe.
- District Secretariat, Brandiyamulla, Gampaha.
- 5th Floor, District Secretariat, Kalutara.
- North Western Province - Ministry of Traditional Industries, Zonal Office, Kachcheriya Road, Kurunegala.
- Industrial Development Board, Kurunegala Road, Chilaw.
- Eastern Province - Department of Industrial Development, District Office, 1st lane, Ampara.
- Department of Industrial Development, Sarawana Road, Kalladi, Batticaloa.

- Northern Province
- Department of Industries, District Secretariat, Kilinochchi.
 - Department of Industries, District Secretariat, Jaffna.
 - Department of Industries, District Secretariat, Mannar.
 - Office of the National Crafts Council, Administrative Division, District Secretariat, Vavuniya
 - District Office, Department of Industries, District Secretariat, Mullativ.
- North Central Province
- Department of Industrial Development, District Secretariat, Anuradhapura.
 - District Secretariat, New Town, Polonnaruwa.
- Sabaragamuwa Province
- Office of the National Crafts Council, Clay Centre, Molagoda, Kegalle.
 - Department of Industrial Development, Provincial Council Complex, New Town, Ratnapura.
- Uva Province
- Uva Provincial Ministry of Industrial Development, Uva Provincial Council Building, Main Street, Badulla.
- Handicrafts Arts Theatre
- Janakala Kendra premises, Battaramulla.
- Handicrafts Village
- Sigiriya Handicrafts Village, Kimbissa, Sigiriya.

3) Role of Development - 2014

3.1 Programmes and activities of the National Crafts Council

- To establish craftsmen's societies at regional levels and thereby mobilize craftsmen and establish crafts villages through such societies;
- To identify and register handicraftsmen at national level and issue them with identity cards;
- To provide the craftsmen with rare raw materials and organize such activities;
- To conduct workshops with a view to enhancing the quality of handicrafts and maintaining stipulated standards;
- To implement Master Craftsmen Training Programmes;
- To conduct full time Craftsmen Training Courses and to facilitate production through Crafts Training Centres;
- To encourage handicraft production for the export market and to provide opportunities for the craftsmen to take part in foreign exhibitions and to display their crafts at such exhibitions;
- To conduct exhibitions and competitions at provincial and national levels to appraise craftsmen and to hold trade fairs and establish Crafts Villages in order to facilitate the craftsmen to sell their products;
- To implement programmes to promote welfare of craftsmen;
- To implement programmes to promote the socio-economic status of craftsmen and their families;
- To liaise with State institutions at provincial and divisional levels in implementing above programmes.

3.1.1 Fields of Handicrafts presently assisted by the National Crafts Council

<u>Basic parts</u>	<u>Sub parts</u>
01. Clay related crafts	1.1 Red Clay 1.2 Lustrous clay (Ceramic)
02. Fiber leaves and grass related crafts	2.1 Mats 2.2 Fiber (except coir fiber) 2.3 Leaves And Grass (Except for Talipot leaves and Palmyra leaves)
03. Dumbara Rata related crafts	3.1 Jute 3.2 Cotton
04. Cane, bamboo and reed related	4.1 Cane 4.2 Bamboo
05. Metal applied crafts	5.1 Metal Casting 5.2 Metal Engravings 5.3 Silver Engravings 5.4 Gold Engravings
06. Jewelry related crafts	6.1 Metallic jewelry 6.2 Stone Studded Jewelry 6.3 Miscellaneous Jewelry
07. Masks and puppets	7.1 Masks 7.2 Puppets
08. Carved masks	
09. Musical instruments	9.1 Traditional 9.2 Non-Traditional
10. Textile and textile applied crafts	10.1 Traditional Handloom Textiles 10.2 Hand Embroidery 10.3 Machine Embroidery 10.4 Fabric Painting 10.5 Patchwork
11. Batik	11.1 Batik wall decorations 11.2 Other

Basic parts

12. Lace

13. Lacquer and Sesath

14. Wooden crafts

15. Leatherware

16. Stone based crafts

17. Art and Sculpture (Traditional)

18. Coconut /Kithul/Sesame/
Palmyra Products

19. Miscellaneous Crafts

20. Souvenirs

Sub parts

12.1 Bobbin lace

12.2 Thatting lace

12.3 Hand lace

13.1 Lacquer creations

13.2 Sesath creations

14.1 wooden engravings

14.2 Wooden sculptures

14.3 Other crafts made of wood

16.1 Stone Sculptures

16.2 Stone Carvings

16.3 other stone based products

17.1 Traditional Arts

(Traditional wall paintings)

17.2 Traditional Sculpture

(Bali, Thovil, Santhi Karma)

17.3 Artifacts used for traditional festivals

18.1 Coconut Shells

18.2 Creations made of Coconuts

18.3 Eakle/Matulu/ Kithul Fiber

18.4 Coconut coir

18.5 Palmyra Leaves

18.6 Talipot Leaves

19.1 Handmade Paper Products

19.2 Pulp Creations

19.3 Wood Powder based products

19.4 Sea Shells products

19.5 Crafts based on different raw
Material

3.2. Development Programmes implemented during the year 2014

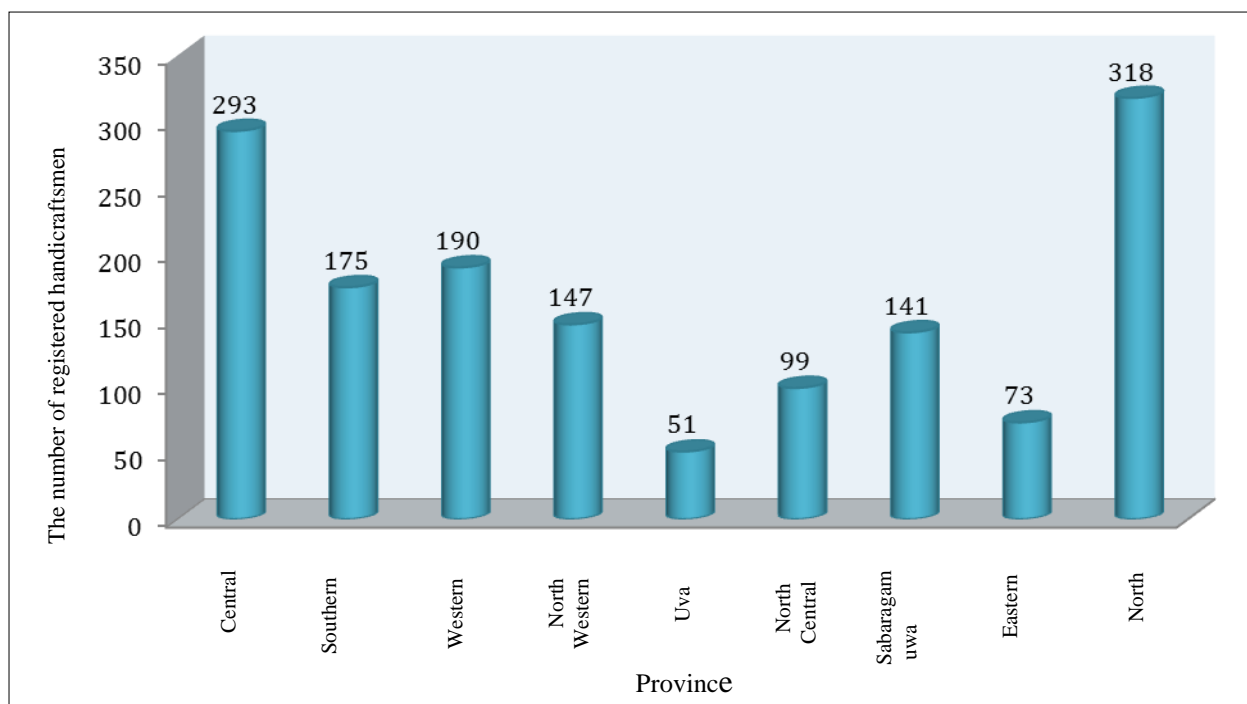
3.2.1. Registration of handicraftsmen

The National Crafts Council takes action to register the craftsmen engaged in the field of handicrafts who are scattered all over the island. What is envisaged herein is to maintain a healthy and perpetual rapport with the genuine craftsmen chosen from among those who are engaged in the field of handicrafts while ascertaining their identity. It is also expected herein to intervene at the state level for the development of socio-economy of handicraftsmen and also for the provision of necessary instructions and facilities for them to freely engage in their production processes.

The number of handicraftsmen newly registered with the National Crafts Council in the year 2014 is 1487. Following Table indicates the number of handicraftsmen registered with the National Crafts Council during the past four years and their province wise distribution:

Province	2011	2012	2013	2014
Central	50	108	189	293
Southern	107	199	182	175
Western	220	272	220	190
North Western	27	69	91	147
Uva	21	38	98	51
North Central	32	42	59	99
Sabaragamuwa	67	63	72	141
Eastern	102	86	56	73
Northern	11	313	132	318
Total	646	1190	1099	1487

Registration of handicraftsmen - 2014



3.2.2. Cultivation of raw material

The island wide programme to cultivate plants that are used as raw material by the handicraftsmen in their production process is yet another programme conducted by the National Crafts Council with a view to ensuring the easy access to such natural raw materials for the benefit of handicraftsmen. The primary objective of this programme is to preserve the local handicraft which is of traditional and cultural significance.

Priority has been given under this programme to cultivate plants that are threatened with extinction and are used for the local traditional handicrafts. Under the programme to cultivate plants used as raw material plant varieties such as reed, teak, ebony, Halmilla, Ehela, Mahogany.

	Plant Variety	District	Amount planted	Number of beneficiaries
01	Kaduru (Eve's apple)	Kalutara	100	41
	Reed (Gallehe)		25,000	03
02	Teak	Ratnapura	750	03
	Nadun		250	01
03	Ebony	Kegalle	55	05
	Reed (Gallehe)		24,000	37
04	Teak	Putlam	3,000	04
05	Kora Reed	Nuwara-Eliya	10,000	01
	Reed (Gallehe)		10,000	05
06	Reed (Gallehe)	Polonnaruwa	25,000	12
07	Reed (Gallehe)	Gampaha	50,000	05
08	Reed (Gallehe)	Galle	50,000	07
09	Reed (Gallehe)	Matara	10,000	04
	Total No. of Plants		208,155	127

Special events at the programme to cultivate plants used as raw-material



3.3. Master Craftsmen Training Project

The National Crafts Council implements the Master Craftsmen Training Programme with a view to preserving traditional handicrafts by way of popularizing same among the younger generation, encouraging the unemployed youth for self-employment in the field of handicraft and thereby uplifting their socio-economic status. Under this programme, talented craftsmen in each of the handicraft fields are selected as Master Craftsmen and their vast knowledge and skills in the field of traditional handicraft are imparted on to the apprentices. Training courses are conducted for durations from 06 months to 12 months depending on the scope of each training course.

Accordingly, seventy five (75) Master Craftsmen Training Classes were conducted during the year 2014 enabling seven hundred and four (704) apprentice craftsmen to receive formal training in the field of handicrafts. These apprentices have been given training in the fields of handicrafts such as reed, bobbin lace, Talipot, spindle leaves, banana fiber, coconut matulu, coconut shell engravings, lace and embroidery etc.

The Table below indicates the summary of the Master Craftsmen Training Project during the last four years.

Province	2011		2012		2013		2014	
	No. of classes	No. of beneficiaries	No. of classes	No. of beneficiaries	No. of classes	No. of beneficiaries	No. of classes	No. of beneficiaries
Southern	09	70	12	101	16	148	14	113
Central	10	60	08	93	08	79	13	98
North Central	04	50	06	77	09	119	08	86
Sabaragamuwa	06	65	09	99	09	95	07	77
Western	03	50	07	59	07	56	09	70
Uva	05	60	08	83	07	62	06	53
North Western	05	71	07	62	10	118	09	94
Eastern	02	38	02	30	02	36	03	37
North	-	-	03	40	08	113	06	76
Total	44	464	62	644	76	826	75	704

Master Craftsmen Training Project in progress



3.4.1. Awareness Programmes for Handicraftsmen

The National Crafts Council conducts awareness programmes for handicraftsmen in advance to the Handicraft Exhibitions held at National and Provincial levels in every year. The prime objective of these workshops is to make the craftsmen aware through discussions of the required standard of an exhibit to be displayed at National and Provincial Handicraft Exhibitions and of the problems the craftsmen encounter in producing exhibits of such a high standard. 24 such workshops were held at provincial and district levels during the year 2014 and 2972 craftsmen have participated in those workshops.

Following is a summarized table on such awareness workshops held at provincial level.

Awareness Workshops for Handicraftsmen

Province	District	Venue	Date	No. of Craftsmen attended
Uva	Badulla	Library Auditorium - Badulla	20.03.2014	68
		Prison Auditorium - Badulla		45
	Monaragala	Auditorium of the Cooperative Management Development Institute	19.03.2014	61
Northern	Vavuniya	District Secretariat Auditorium, Vavuniya	25.03.2014	149
	Mulathiv	District Secretariat Auditorium, Mulathiv	26.03.2014	85
	Mannar	District Secretariat Auditorium, Mannar	27.03.2014	150
	Jaffna	District Secretariat	28.03.2014	192
North Western	Kurunegala	Town Hall - Kurunegala	04.04.2014	125
	Puttalam	Dasuna Hall- Chilaw	05.04.2014	87

Province	District	Venue	Date	No. of Craftsmen attended
Central	Nuwaraeliya	Sinacita Auditorium, Nuwaraeliya	17.04.2014	145
	Matale	Hotel School Auditorium, Matale	29.04.2014	100
	Kandy	YMBA - Kandy	30.04.2014	90
Sabaragamuwa	Kegalle	Provincial Council Auditorium	24.04.2014	156
	Ratnapura	Provincial Council Auditorium	25.04.2014	157
Western	Colombo	Battaramulla, Kaduwela	14.03.2014	153
	Kalutara	Kandegoda Vivekaramaya	28.04.2014	126
	Gampaha	Siriwardhanaramaya Henpitamulla	29.04.2014	195
North Central	Anuradhapura	Weerasekararamaya, Anuradhapura	07.04.2014	95
	Polonnaruwa	District Secretariat Auditorium	08.04.2014	105
Southern	Hambanthota	Weeravila Community Centre	05.05.2014	78
	Matara	District Secretariat Auditorium	06.05.2014	177
	Galle	Sipnara	07.05.2014	196
Eastern	Trincomalee	Dept. of Industries Auditorium Trincomalee	20.05.2014	65
	Batticoaloa	Dept. of Industries Auditorium, Batticoaloa	21.05.2014	101
	Ampara	Dept. of Industries Auditorium, Ampara	22.05.2014	71
Total				2972

Awareness Workshops in progress



3.4.2. Skills Development of Handicraftsmen and providing them with Technological Knowledge

Handicraft training workshops are held with the intension to educate the crafts persons and to provide them with the necessary knowledge and technology for the standardization of handicrafts and to introduce new designs thereby to enhance the quality of handicrafts. These workshops are held free of charge for benefit of handicraftsmen and one of the special features of these workshops is that courses are conducted full time for the duration of 3, 5 or 10 days etc in a specific field of handicraft. Accordingly, 39 Basic Technology Training workshops and 04 Intermediate Training Workshops were conducted during year 2014 and the total number of craftsmen received training thereat was 937.

Basic Technology Training Programme

	District/Venue	Field	Duration	No. of Craftsmen
01	Kurunegala – Udubaddawa Amunuwela	Talipot	2014-03-31 to 2014-04-04	20
02	Anuradhapura- Mihintale Ambatalawa Community Centre	Machine Embroidery	2014-03-15 to 2014-03-19	21
03	Ratnapura-Rakwana Community Centre	Batik	2014-04-01 to 2014-04-07	28
04	Matara-S/A Colour Lab	Grey thread Dyeing	2014-03-20 to 2014-03-21	15
05	Ampara-R.D.S. Common Centre	Jewelry Making	2014-04-28 to 2014-05-03	15
06	Colombo-Divisional Secretariat, Maharagama	Leather Products	2014-04-26 to 2014-05-10	20
07	Kurunegala- Divisional Secretariat, Bingiriya	Batik	2014-04-29 to 2014-05-05	20

	District	Field	Duration	No. of Craftsmen
08	Nuwara Eliya –Mawela Community Centre	Coconut shell related crafts	2014-05-30 to 2014-06-03	13
09	Jaffna- Kaits	Palmyra	2014-05-28 to 2014-06-02	10
10	Kalutara-Maggona	Batik	2014-05-22 to 2014-05-28	20
11	Kalutara-Uggalboda	Pressed flowers	2014-05-06 to 2014-05-09	15
12	Monaragala - Buttala	Jute	2014-05-16 to 2014-05-20	11
13	Puttalam – Lunuwila Sambodhi Children’s Home	Coconut Shells	2014-05-20 to 2014-05-24	17
14	Kurunegala – Damsopura	Talipot	2014-05-25 to 2014-05-31	20
15	Galle – Ambalangoda Thilakapura Social care Centre	Coir fiber	2014-06-16 to 2014-06-23	14
16	Kurunegala- Divisional Secretariat, Mahawa	Batik	2014-06-23 to 2014-07-01	13
17	Badulla – Thaldena Prison	Coconut Shells	2014-06-07 to 2014-06-19	27
18	Nuwara Eliya - Pallebowala	Jute leaves	2014-06-18 to 2014-06-23	23

	District	Field	Duration	No. of Craftsmen
19	Polonnaruwa-Lankapura Vidatha Training Centre	Coconut Shell related products	2014-06-23 to 2014-06-27	20
20	Badulla-Mahiyanganaya Red Clay Centre	Wooden Carvings	2014-07-02 to 2014-07-11	14
21	Kurunegala-Udubaddawa Public Library	Coconut Shells related products	2014-07-21 to 2014-07-25	17
22	Kegalle-Menikkadawara Community Centre	Palmyra and Reed	2014-09-18 to 2014-11-15	25
23	Colombo-Ambuldeniya	Pulp	2014-10-01 to 2014-10-06	18
24	Mullativ – Pudukuduiruppu	Cane	2014-10-24 to 2014-10-30	20
25	Mannar- R.D.S. Centre	Palmyra	2014-10-10 to 2014-10-20	20
26	Kandy- Divisional Secretariat, Pujapitiya	Handmade Paper	2014-10-03 to 2014-10-13	30
27	Nuwara-Eliya – Kotmale	Batik	2014-10-03 to 2014-10-13	22
28	Kurunegala- Divisional Secretariat, Ehetuweva	Coconut Shells (to provide craftsmen with technical knowledge)	2014-10-27 to 2014-10-31	30
29	Jaffna		2014-10-27 to 2014-10-31	150
30	Batticaloa - Prison	Cane	2014-11-03 to 2014-11-14	17
31	Vavuniya	Batik	2014-11-26 to 2014-12-05	16

	District	Field	Duration	No. of Craftsmen
32	Hambanthota- Kirinda, Vilamulla Community Centre	Palmyra	2014-11-26 to 2014-12-03	15
33	Matale - S.O.S. Institute	Bamboo	2014-10-23 to 2014-10-25	23
34	Matara - S.O.S. Institute	Coconut Shells related product	2014-11-20 to 2014-12-05	15
35	Mannar – Peripenweeravan	Talipot	2014-07-01 to 2014-07-09	20
36	Galle – Sipnara	Laksha	2014-11-04 to 2014-12-27	15
37	Putlam – Moragawevea village	Indikola	2014-10-02 to 2014-10-06	21
38	Jaffna	Handmade paper	2014-07-16 to 2014-07-23	12
39	Jaffna	Hand Embroidery	2014-10-01 to 2014-12-31	27
Total				869



Basic Technology Training Programme in progress



Intermediate Training Workshops

	District	Field	Duration	No. of Craftsmen
01	Matara – Kamburupitiya Vidatha Centre	Batik	2014-05-26 to 2014-06-18	14
02	Polonnaruwa	Hambu Reed	2014-09-22 to 2014-10-22	25
03	Ratnapura – Opanayake Kande Viharaya	Coconut Shells	2014-09-20 to 2014-10-16	13
04	Colombo – Hokandara Vidyaloka Vidyalaya	Coconut Shells	2014-10-09 to 2014-10-17	16
Total				68

Intermediate Training Workshops in progress



3.5 Provincial / National Exhibitions & Award Ceremony

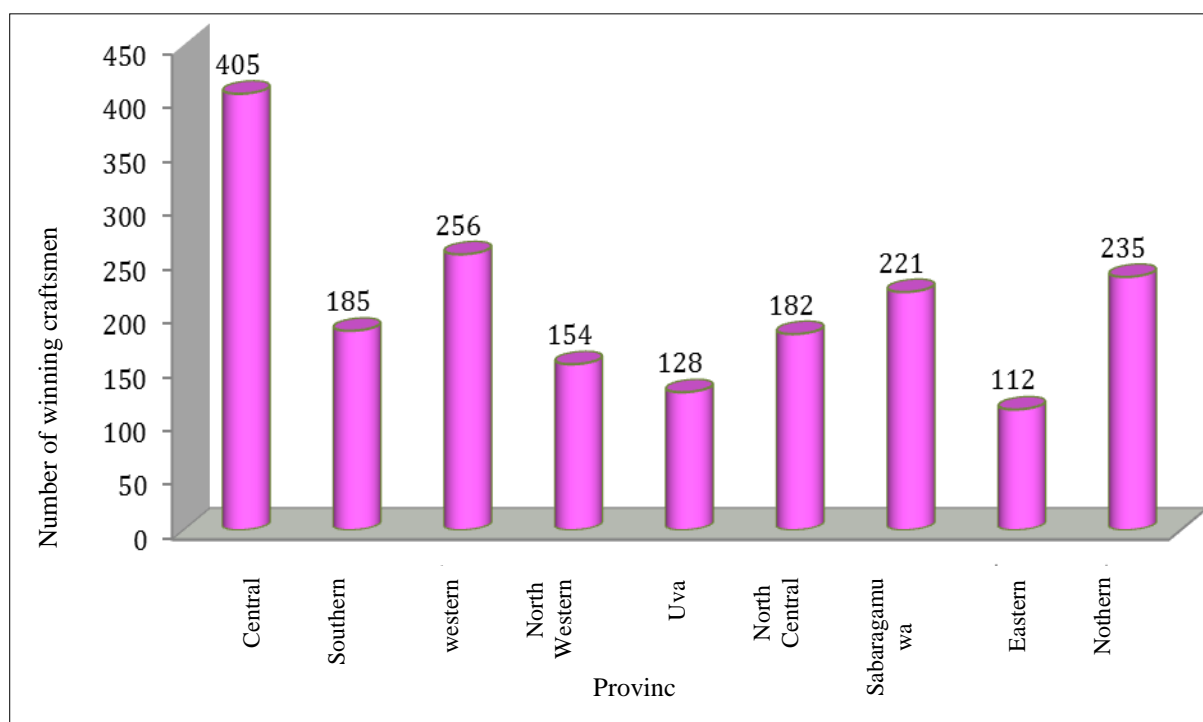
3.5.1. Provincial Handicrafts Exhibitions

The National Crafts Council organizes these Provincial exhibitions covering all nine provinces in collaboration with the Provincial Councils and Provincial Departments of Small Industries to in parallel with the National Handicraft Exhibition. The exhibits which are appraised with the first, second, third and merit awards will qualify to be exhibited at the National handicrafts Exhibition. A significant participation of craftsmen (1878) was seen at the 2014 Provincial Exhibitions.

The following Table shows the achievements made by craftsmen at provincial level during the past four years:

Province	2011	2012	2013	2014
Central	247	242	263	405
Southern	165	218	261	185
Western	161	185	203	256
North Western	160	183	185	154
Uva	106	146	184	128
North Central	137	148	132	182
Sabaragamuwa	153	212	205	221
Eastern	16	45	89	112
Northern	101	148	154	235
Total	1246	1527	1676	1878

Provincial Handicraft Exhibition – 2014



3.5.2. “Shilpa – 2014” National Handicrafts Exhibition

Annual National Handicrafts Exhibition which is yet another programme conducted by the National Crafts Council with a view to appraising the craftsmanship of local handicraftsmen and to encouraging and promoting them was conducted on a grand scale from August 28th to 31st 2014 at the Sirimavo Bandaranayake Memorial Exhibition Centre.

Among the very special features of the event, the National Handicrafts Competition, National Handicrafts Exhibition, “Visithru” Exhibition where a collection of novel creations of talented and award winning handicraftsmen, “Visithma” Exhibition which comprised of gift items and souvenirs, presentation of more than 106 trade stalls comprising of handicrafts and artifacts, “CRAFT ALIVE” Fashion Show demonstrating new fashion designs in the field of handicrafts, the New Designs Exhibition organized by the National Design Centre, the Exhibition of new creations organized by the Palmyrah Development Board, “Shilpa Udana” special Loan Scheme introduced by the Regional Development Bank for the benefit of the handicraftsmen, “Divi Surekum” special Pension Scheme introduced by the National Savings Bank for the handicraftsmen were significant.

In comparison with previous years the attendance for the “Shilpa” National Handicraft Festival this year which included local and foreign enthusiasts, school children, crafts persons, self employed, consumers and officials, was encouraging and the event provided the craftsmen with a competitive market for their creations and also a higher appraisal at national level.

Accordingly, the total number of craft exhibits presented for the National Handicrafts Exhibition this year stood at one thousand eight hundred seventy eight (1878).

The National Handicrafts Exhibition which is held representing 54 fields of handicrafts under the classification of 19 basic fields of handicrafts, gives away two Gold awards for the traditional handicraft segment and the modern handicraft preserving the tradition segment, Silver awards, National awards with cash prizes and certificates for the first, second and third places.

Mr. O.K.G.S.K. Sanjeewana of Central province who presented the Lacquer handicraft “Dekum Banduna” under the Modern Handicrafts Category Preserving the Tradition of the Traditional Handicraft Segment and Mr. Mahinda Ranaweera of Central province who presented the “Viskam Dethin” under the Leather Handicrafts Category of the Traditional Handicraft Segment won the Gold medals at the “Shilpa – 2014” National Handicraft Exhibition.

**The provincial wise distribution of Awards at the
National Handicrafts Exhibition 2014**

	Province	Awards						Total
		Gold Awards	Silver Awards	First Places	Second Places	Third Places	Merit Awards	
1	Western	-	04	08	08	09	46	75
2	Southern	-	06	08	09	08	30	61
3	North Western	-	01	06	04	03	21	35
4	Central	02	03	09	14	13	43	84
5	Sabaragamuwa	-	01	03	05	07	38	54
6	North Central	-	-	04	04	03	23	34
7	Uva	-	02	05	04	08	12	31
8	Eastern	-	-	-	-	1	04	04
9	Northern	-	-	01	02	03	16	22
	Total	02	17	44	50	54	233	400

**The Handicraft Creations, that won Gold Awards at the
“Shilpa Udana-2014” National Handicrafts Exhibition**



Traditional Handicraft Segment



Modern Handicraft Segment

3.5.3. “Shilpa – 2013” National Awards Ceremony

The winning handicraftsmen of the Handicrafts Competition and the Exhibition are awarded with trophies, certificates and cash awards at the “Shipla” National Awards Ceremony which is held annually with the objective of appraising the excellent craftsmanship of local handicraftsmen and to encouraging and promoting them. At the “Shilpa – 2013” National Awards Ceremony which was held at the Bandaranayake Memorial International Conference Hall on 2014-02-25, 334 award winning handicraftsmen were awarded with trophies, certificates and cash awards. Further more, a special Lifetime Achievement Award and another special award for two handicraftsmen who won Gold Awards for three consecutive years and a Special Jury Award to a craftsman for the presentation of a significant handicraft were awarded at this year’s National Awards Ceremony.

The provincial wise distribution of Awards at the National Handicrafts Exhibition 2013

	Province	Awards						Total
		Gold	Silver	First Places	Second Places	Third Places	Merit Awards	
1	Western	-	2	8	8	6	36	60
2	Southern	1	5	5	10	8	42	71
3	North Western	-	1	1	4	6	19	31
4	Central	-	3	12	10	12	43	80
5	Sabaragamuwa	-	1	3	4	3	23	34
6	North Central	-	-	1	1	4	11	17
7	Uva	1	1	4	1	7	12	26
8	Eastern	-	-	-	-	1	1	2
9	Northern	-	1	3	1	-	9	13
	Total	2	13	37	39	47	196	334

The Artifacts, that won Gold Awards at the “Shilpa - 2013” National Handicrafts Exhibition



Traditional Handicraft Segment



Modern Handicraft Segment

3.6. Local Market Promotion Programmes and Exhibitions

The National Crafts Council organizes Trade Fairs with a view to making both the manufacturer and consumer meet under a one roof to make effective transactions safeguarding the handicrafts from the cultures of intermediate buyers and to providing local market opportunities for handicraftsmen and thereby to enhance the living standard of these handicraftsmen. Moreover, the National Crafts Council makes available opportunities for the handicraftsmen registered with the Council to participate in the Market promotion programmes and exhibitions in the field of handicrafts organized by the other State institutions and by the private sector. The Council intends herein to realize the objectives of popularizing handicrafts among the public and to attract unemployed talented youth to the field of handicrafts as a self-employment.

Trade fairs and Exhibitions conducted by the National Crafts Council in 2014

	Title of the Trade fair	Venue	Date	No. of craftsmen participated
01	“Sithawaka Abhiman” Educational Exhibition	Kosgama Maha Vidyalaya Awissawella	2014.01.10 to 2014.01.12	06
02	Deyata Kirula National Development Exhibition	Vayamba University Kuliyaipitiya	2014.02.21 to 2014.03.01	20
03	Vibhawa 2014 Educational & Vocational Exhibition	Sujatha Vidyalaya Matara	2014.02.28 to 2014.03.02	09
04	Nuwaraeliya Wasanthaya	Nuwaraeliya Town	2014.04.17 to 2014.04.20	34
05	Handicrafts Exhibition & Trade Fair	National Art Gallery Colombo	2014.06.26 to 2014.06.29	20
06	Visithma Exhibition	Bandaranayake Memorial International Conference Hall	2014.08.28 to 2014.08.31	17
07	Kuliyaipitiya Trade Fair	Kuliyaipitiya Town	2014.09.25 to 2014.05.27	40
	Total			146

“Vibhawa – 2014” Educational & Vocational Exhibition – Matara



Sales Exhibition at National Art Gallery – Colombo



Kuliyapitiya Sales Exhibition – Kurunegala



3.7. Foreign Market Promotion Programmes and Exhibitions

The National Crafts Council takes action to send local handicraftsmen to foreign trade exhibitions with the prime objective of exhibiting and promoting the excellent talents of local handicraftsmen and the local identity in the foreign countries.

	Title of the Trade fair	Venue	Date	No. craftsmen participated
01	Suraj Kund Craft Mela – India	Hariyana – India	2014-02-01 to 2014-02-15	18
02	Joint mega Promotional Campaign	Shanghai – China	2014-07-04 to 2014-07-04	02
03	INACRAFT International Exhibition	Jakarta – Indonesia	2014-04-23 to 2014-04-26	03
04	Vesak Festival Cultural Programme	Ayuthya – Thailand	2014-05-09 to 2014-05-11	02
05	Welfare Trade Fair	Jakarta – Indonesia	2014-11-19 to 2014-11-20	One official participated representing the National Crafts Council
06	SAARK Handicrafts Exhibition and Workshop	Katmandu – Nepal	2014-11-20 to 2014-11-25	08
	Total			33

3.7.1. Suraj Kund Craft Mela - India

Suraj Kund Craft Mela, a fabulous trade fair organized annually by the Hariyana Tourism Ministry in India, was held from 01 to 15 February 2014 on a grand scale for the 28th consecutive year. 18 handicraftsmen participated in the Mela representing 17 fields of handicrafts and 18 trade stalls displaying Sri Lankan handicrafts were included in the Trade exhibition. Further more, Sri Lanka participated in the event as the “Partner Country” and number of trade stalls displaying Sri Lankan food products and programmes depicting the Sri Lankan culture too were presented at the exhibition. The total sale value of the handicrafts sold by the Sri Lankan handicraftsmen who participated in the exhibition was Rs. 3.9 million.

Particulars of the Sri Lankan handicraftsmen participated in the event.

	Name	Field	District
01	Mrs. P.A. Dilanthi Athauda	Traditional Paintings	Kegalle
02	Mr. Rathnawimal Aluthge	Batik dresses & other	Kalutara
03	Mr. W.D. Shaluk Hansaka	Velvet painting wall decorations	Kalutara
04	Mr. D. Tissa Weerakkodi	Bamboo related creations	Kalutara
05	Mr. Thilaratne Olaboduwa	Masks	Kalutara
06	Mr. Tharindu Chamara Elvitigala	Glaze Clay (ceramic)	Colombo
07	Mr. Nihal Sangabo Dias	Painted Canvas Wall Decorations	Colombo
08	Mr. B.A. Nalanda	Silver Jewelry	Galle
09	Ms. Krishani Inoka Baranasuriya	Biralu Lace	Galle
10	Mrs. K.L.A.D. Madushani	Paper Crafts	Kandy
11	Mr. Sugath Wijeratne	Laksha and Kithul related creations	Matale
12	Mr. W.h. Jayasiri	Wooden crafts	Galle
13	Mr. Dharmasiri Senarathne	Creations from Jute	Kandy
14	Mr. H.M.N. Prasad	Creations from Coconut shells	Colombo
15	Mrs. K.M.R. Perera	Batik Decorations	Colombo
16	Mr. H.M. Lasantha	Clothe related (patchwork) creations	Kandy
17	.Mrs. A.R.K.K. Atapattu	Textile	Kandy
18	Mrs. Vasigaran Soba	Palmyra	Jaffna

Few memorable moments at the Suraj Kund Craft Mela – India



3.7.2 Joint Mega Promotional Campaign - China

Joint Mega Promotional Campaign organized by the Sri Lanka Tourism Promotion Bureau was held from 2014-07-04 to 2014-07-06 in Shanghai, China. 02 Sri Lankan handicraftsmen representing the fields of crafts of wooden carvings and hand lace participated in the event with a view to exhibiting their creations to promote local handicrafts internationally and the National Crafts Council organized a exhibition stall in the exhibition premises.

Few memorable moments at the Joint Mega Promotional Campaign - China



3.7.3 INACRAFT Exhibition – Indonesia

INACRAFT Handicrafts Exhibition was held from 23rd to 26th April 2014 in Jakarta, Indonesia and 03 handicraftsmen representing Sri Lanka participated in the Exhibition.

	Name of the Craftsman	District	Field
01	Mr. U.P. Prageeth Kanchana	Colombo	Batik
02	Mr. P.M.Nimal Amarasinghe	Kegalle	Wood
03	Mr. Tissa Weerakkodi	Kalutara	Bamboo

3.7.4 Vesak Festival Cultural Programme _ Thailand

02 handicraftsmen representing Sri Lanka participated in the Exhibition held in parallel with the Vesak celebrations from 09th to 11th May 2014 in Ayutthaya city, Thailand. With the intention of putting on the display Sri Lankan creations that portray Sri Lankan identity carved masks and decorated elephants and jewelry in silver were presented for the exhibition.

	Name of the Craftsman	District	Field
01	Mrs. A.C.D. Priyadarshi	Colombo	Carved masks
02	Mrs. Geetha Sarojini	Colombo	Decorated elephants and jewelry in silver

3.7.5 Welfare Trade Fair – Indonesia

The Welfare Trade Fair which is held annually in Jakarta, Indonesia was held for this year 2014 from 19th to 20th November 2014 and opportunities were made available for the craftsmen to display and sale their products. Mrs. Shashini Weeratunga attended the event representing the National Crafts Council.

Special moments at the Welfare Trade Fair – Indonesia



3.7.6 SAARC Handicraft Exhibition & Workshop – Nepal

SAARC Handicraft Exhibition & Workshop which was held in Katmandu, Nepal from 20th to 25th November 2014 with the participation of handicraftsmen of the countries in the SAARC region. 08 craftsmen attended the event representing Sri Lanka.

The participants of this exhibition also got the opportunity to identify the special characteristics of the craft creations presented by participating countries.

	Name of the Craftsman participated	District
01	Mr. E. Tissa Dharmakeerthi	Colombo
02	Mr. K.P.S.K. Piyalath	Ratnapura
03	Mr. K.P. Sarath	Hambanthota
04	Mr. P.H.K. Nimal	Galle
05	Mrs. Kamani Dodangoda	Ratnapura
06	Mrs. Priyani Chandralatha Kariyawasam	Colombo
07	Mr. K. Kularathna Perera	Colombo
08	Mrs. K. Ranga Das Manjula	Jaffna

Special moments at the SAARC Handicraft Exhibition & Workshop – Nepal



3.8. Craft Exchange Programmes

3.8.1 Cane & Bamboo Handicraft Product Development Programme

Phase one of the Cane and bamboo handicraft Product development programme which was organized by the National Crafts Council under the patronage of the Indonesian Government has been implemented since 2013 and the second phase thereof was held at the National Design Centre, Katubedda from 21st to 29th May.

19 craftsmen of the National Craft Council who are engaged in bamboo and cane craft participated in this programme and their creations were put on display at the Shilpa Udana – 2014’, the National Handicrafts Festival and the ‘Visithma’ exhibition.

	Name of the Craftsman participated	District	Field
01	Mr. D. Hasitha Weerakkodi	Kalutara	Bamboo
02	Mrs. Kamani Dodangoda	Ratnapura	Bamboo
03	Mr. D.M Premaratne	Matale	Bamboo
04	Mrs. Amitha Vithanage	Galle	Bamboo
05	Mr. H.T.K. Weerasuriya	Kegalle	Bamboo
06	Mrs. Malani Ariyawansa	Kegalle	Bamboo
07	Mrs. C.M.P. Chandrasekara	Ratnapura	Bamboo & cane
08	Mr. W.A. Wimal ranjith	Kalutara	Bamboo & cane
09	Mr. P. Dharamasena	Kalutara	Bamboo & cane
10	M.A. Dimuthu Panduka Kithsir	Gampaha	Bamboo & cane
11	Mr. M.D.D.S.G. Ratnayake	Matale	Bamboo & cane
12	Mr. N.A. Palitha Ranjith Kumara	Gampaha	Bamboo & cane
13	Mrs. K. Geethangani Perera	Gampaha	Cane
14	A.H. Gnanawathie	Monaragala	Cane
15	Mr. W.A. Chaminda Kumara Wijesinghe	Polonnaruwa	Cane
16	Mr. A.M. Palitha Mahindasiri	Gampaha	Cane
17	Mr. H.M. Gunarathna banda	Monaragala	Cane
18	Mr. D.M. Dingiri Banda	Monaragala	Cane
19	Mrs. H.M Somawathie	Monaragala	Cane

Special events of the Cane & Bamboo Handicraft Creation Development Programme



3.8.2. Craft Exchange Programme - New Delhi, India

The Crafts Exchange Programme jointly organized by the Indian Ministry of Textiles and the National Institute of Design and Craft Promotion was held from 14th to 27th November 2014 in New Delhi, India. Two handicraftsmen representing Sri Lanka participated at the event and they were able to exchange ideas and views in these programme on modeling, craft exhibiting, creations of other participating countries, technology used for creations, designs, production methods and processes.

	Name of the Craftsman	District	Field
01	Mrs. G.K. Indrani Sriyalatha	Polonnaruwa	Embroidery
02	Mrs. G.W. Swarna Jayanthi	Colombo	Embroidery

3.9 Creations Development Training Programmes

The main objective of this programme is to impart necessary knowledge on craftsmen for them to introduce new creations to the modern market and thereby to enhance the market demand for their products. Under this programme, it is envisaged to implement special dedicated programmes on developing methodologies to enhance the quality of products of the handicraftsmen, encourage them to produce novel gift items, introduce new packing concepts and to increase the production capacity thereby.

	Programme	Field	Period	No of Trainees
01	Cankanai Batik Training Programme	Batik	2014-03-15 to 2014-09-15	30
02	“Visithru” New Creations Exhibition	All fields	2014-08-28 to 2014-08-31	40
	Training Programmes on Quality Control			
	NuwaraEliya - Hanguranketha, Pallebowela	Jute	2014-07-24 to 2014-07-25	27
03	NuwaraEliya – Liyanwatta, Munwatta	Silver jewelry	2014-07-30 to 2014-08-01	30
	Matale – Rattota, Maussagolla	Lacquer (Laksha)	2014-10-14	28
	Kandy – Pathadumbara, Madawala	Brass	2014-10-15	21
	Badulla – Ella, Halpegama	Jute	2014-10-17	23
04	Souvenir and Gift Item Creation Development Programme	Wood, Batik, Clay, Brass, Leather, Silver Jewelry, Reed	November	24
Total				223

3.9.1 Chankanai Batik Training Programme

Phase II of the Batik Special Training Programme was conducted at Chankanai, Jaffna from 2014-03-15 to 2014-09-15 under the “Special Self Employment Training Programme” implemented by the National Crafts Council with the basic objective to provide self employment training to those unemployed youth in the war ravaged Northern and Eastern Provinces in particular and to encourage them to engage in productions in the fields of handicrafts.

Special moments at the Chankanai Batik Training Programme



3.9.2 “Visithru” New Creations Exhibition

It is essential to encourage expert craftsmen to create novel crafts and new designs using their inherent skills to commensurate with the market demand. If we are to achieve market attraction, we need to concentrate more on the quality of the product presented to the market and its utility. In the light of all these matters, this programme was implemented with the intention of introducing novel creations and new designs to the market with the particular emphasis on the tourist market.

The creations of this programme were put on display at the “Visithru” Exhibition of the “Shilpa – 2014”, National Handicrafts Festival. A new creations of around 40 handicraftsmen representing various fields of handicrafts were selected for the said exhibition.

3.9.3 Training Programmes on Quality Control

National Crafts Council conducted 05 Training Programmes on Quality Control with the collaborative assistance of the National Productivity Secretariat which provided necessary resource personnel for the programme. Several workshops on the themes of 5S Concept, Preparation and Management of Worksites, Vital Matters to Concentrate in Upgrading the Quality of a Product, Matters to Consider in Dealing with the Customers, Sales Strategies and Personality development of Craftsmen were conducted under this programme.

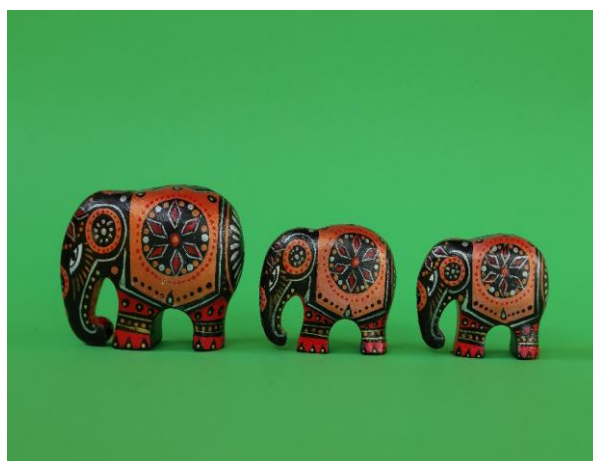
3.9.4 Souvenir and Gift Item Creation Development Programme

National Crafts Council implemented a project to develop Souvenirs and Gift Item Creations in the field of handicrafts with the participation of 24 handicraftsmen in the month of November 2014.

Under this project handicraftsmen were encouraged to make their productions following proper procedures with novelty that will meet the consumer requirements.

	Name craftsman participated	District
01	Mr. Mahinda Gamage	Gampaha
02	Ms. Jayanthi Peiris	Colombo
03	Mr. L.B. Sunil de Silva	Matara
04	Ms. P. Sriyakanthi	Colombo
05	Mr. Janaka Egodage	Galle
06	Mr. K. Kularathne	Colombo
07	Ms. Sunitha Chandani	Colombo
08	Mr. H. Jayasoma	Colombo
09	Mr. Sakith Punsekara	Colombo
10	Mr. H. Piyasena	Gampaha
11	Ms. R.M. Varuni Samadhi	Kegalle
12	Ms. Thiloka Kariyapperuma	Colombo
13	Mr. P.G Jagath Wijeratne	Galle
14	Ms. Krishani Inoka	Galle
15	Mr. Padmasiri Munasinghe	Kandy
16	Mr. C.S.K. Ranasinghe	Colombo
17	Mr. U.G. Wimalasena	Colombo
18	Mr. Ranuka Prasad Wijesinghe	Colombo
19	Ms. Swarna Jayanthi	Colombo
20	Mr. R.M.L. Ravindra	Galle
21	Mr. Susantha Kumara	Galle
22	Mr. Dhammika Bandara	Kurunegala
23	Mr. K.V.Nawarathne	Matale
24	Mr. D. Sooriya Bandara	Kalutara

Few creations of the Souvenir and Gift Item Creation Development Programme



3.10 Establishment and Updating of Handicrafts Development Societies

It is one of the functions of the National Crafts Council to establish and maintain Crafts Development Societies and Shilpa Executive Committees at regional and district levels with a view to assembling and mobilizing handicraftsmen scattered all throughout the island.

The National Crafts Council intends thereby to mobilize handicraftsmen at regional level and strengthen their organizational capacities; to promote necessary technical assistance for craftwork, market facilities and skills; and to enhance entrepreneurial skills of handicraftsmen.

New Crafts Development Societies Established during the year 2014

	Name of Crafts Development Society	District	No. of Members	Date of Establishment
01	Pansalgoda Pibidena Handicrafts Development Society – Beliatta	Hambanthota	22	2014-01-02
02	Mulativu Handicrafts Development Society	Mulativu	22	2014-02-05
03	Vavuniyawa Handicrafts Development Society	Vavuniyawa	19	2014-02-05
04	Mannar Handicrafts Development Society	Mannar	12	2014-02-05
05	Kilinochchi Handicrafts Development Society	Kilinochchi	22	2014-02-06
06	Jaffna Handicrafts Development Society	Jaffna	15	2014-02-06
07	Sarasalai Handicrafts Development Society – Chavakachcheri	Jaffna	21	2014-02-10
08	Punida Yakappar Handicrafts Development Society – Illawalai	Jaffna	17	2014-03-06
09	Raigampura Handicrafts Development Society – Horana	Kaluthara	32	2014-03-13
10	Pibidena Handicrafts Development Society – Minuwangoda	Gampaha	30	2014-03-04

	Name of Crafts Development Society	District	No. of Members	Date of Establishment
11	Siyane Handa Handicrafts Development Society – Alawala	Gampaha	20	2014-03-20
12	Liya Sarani Handicrafts Development Society– Kobeigane	Kurunegala	25	2014-02-11
13	Madawalagara Handicrafts Development Society of the Clay Craftsmen – Udubaddawa	Kurunegala	55	2014-03-05
14	Olaboduwa Handicrafts Development Society	Kalutara	13	2014-05-02
15	Ridimaliyadda Handicrafts Development Society	Badulla	12	2014-06-27
16	Aloka Handicrafts Development Society	Matale	30	2014-08-04
17	Rantharu Handicrafts Development Society	Matale	15	2014-09-23
18	Shramabhimani Handicrafts Development Society of the Traditional Handicraftsmen	Matale	33	2014-10-28
19	Navoda Handicrafts Development Society	Puttalam	24	2014-04-03
20	Puthukudiruppu Handicrafts Development Society	Batticaloa	39	2014-09-22
21	Mullativu Handicrafts Development Society	Mullativu	20	2014-09-05
	Total		498	

Crafts Development Societies Upgraded

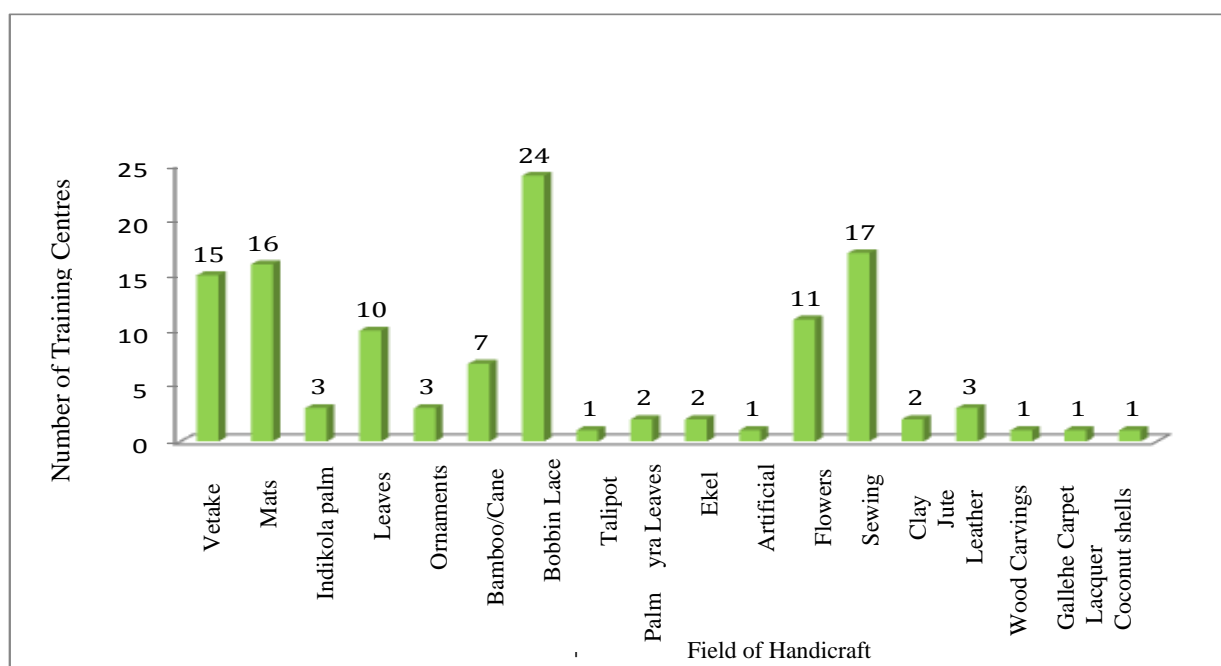
	Name of Crafts Development Society	District	No. of Members	Date of Establishment
01	Madawala Handicrafts Development Society	Kandy	20	2014-10-27

3.11. Handicraft Training project

3.10.1 Number of Crafts Training Centers on the basis of fields of Handicrafts

<u>Field of Handicrafts</u>	<u>Number of Training Centers</u>
Wetake	15
Mats	16
Indikola	03
Ornamental Items	10
Bamboo / Cane	03
Robin Lace	07
Talipot Leaves	24
Palmyra Leaves	01
Ekal	02
Artificial Flowers	02
Sewing	01
Earthenware	11
Jute	17
Leather goods	02
Wood carvings	03
Gallehe Carpet	01
Lacquer	01
Coconut shell carvings	<u>01</u>
Total	<u>120</u>

Number of Crafts Training Centers on the basis of fields of Handicrafts



3.11.2 Number of Crafts Training Centers on district basis, number of full time and part time apprentices received training and the number of manufacturers benefited

	District	Number of Training Centers	Number of apprentices received full time training	Number of apprentices received part time training	Number of manufacturers benefitted
01	Galle	12	73	28	73
02	Matara	06	343	27	17
03	Hambantota	05	48	18	18
04	Kurunegala	23	87	23	133
05	Polonnaruwa	02	08	-	03
06	Anuradhapura	03	11	10	15
07	Colombo	04	19	14	-
08	Kalutara	11	32	28	34
09	Gampaha	13	20	18	30
10	Kandy	09	64	05	52
11	Nuwaraeliya	05	37	08	29
12	Matale	02	05	02	18
13	Monaragala	01	11	-	05
14	Kegalle	06	17	02	24
15	Rathnapura	03	02	18	09
16	Batticaloa	09	55	11	17
17	Trincomalee	04	15	04	11
18	Ampara	01	-	-	01
19	Jaffna	01	06	-	-
	Total	120	553	216	489

3.11.3 Infrastructure Development in Crafts Training Centers

	Descripti on	Centers where infrastructure facilities developed	Amount spent (Rs.)	Funding Source
01	Repairs to buildings	1) Clay Industry Training Centre, Weeragula (Repairs to the Centre)	800,00.00	Decentralized funds
		2) Talakola Training Centre, Siyapathgama (Repairs to the roof)	84,000.00	MP provisions
		3) Artificial Flower Centre (Repairs to the roof 7 windows)	1,900.00	Capital Expenditure
02	Provision of electricity & wiring	1) Talakola Training Centre, Galatharaya	18,500.00	Capital Expenditure
		2) Clay Industry Training Centre, Werahera.	52,123.40	Capital Expenditure
		3) Talakola Training Centre, Galatharaya	35,938.70	Capital Expenditure
03	Provision of Sanitary facilities	1) Clay Industry Training Centre, Hunumulla	94,865.74	Capital Expenditure
		2) Jute Industry Training Centre, Henawala	110,278.25	Capital Expenditure
04	Provision of Water facilities	1) Talakola Training Centre, Nugawela	76,944.00	Capital Expenditure
		2) Talakola Training Centre, Meddepola	60,393.60	Capital Expenditure
		3) Mats Training Centre, Mailampaweli	165,755.00	Capital Expenditure
		4) Clay Industry Training Centre, Pethalai (Well)	73,892.73	Capital Expenditure
Total of Capital Expenditure Rs. 774,591.42 MP provisions Rs. 800,000.00 Grand Total Rs. 1,574,591.42				

3.12. Special Village Development Programme - 2014

Under this Special Village Development Programme – 2014, 11 such villages representing the three segments namely earthenware production, traditional handicrafts and entrepreneurship were developed at a cost of Rs. 37 million.

Development of workshops and common utility centres, construction of kernels, provision of electricity, donation of mobile clay milling machines, development of access roads, provision of tool kits and raw-materials and fixing of name boards at access roads were done under this programme in those special traditional handcraft villages to facilitate the handicraftsmen to carry out their work easily. Moreover, a production promotion programme was also implemented with a view to promoting their products with the collaboration of the National Design Centre.

Development of Villages engaged in the Clay Industry					
	Village Name	Field	District	No. Beneficiaries	
				Direct	Indirect
1	Alappankulama	Clay	Anuradhapuraya	43	50
2	Madawalagaraya	Clay	Kurunegala	150	20
3	Polwatta	Clay	Gampaha	300	100
4	Dodamattawala	Clay	Matale	100	100
Total				593	270
Development of Traditional Handicraft Villages					
5	Mundalama Hinguregama	Palmyra	Puttalam	30	180
6	Kalasingama	Dumbara designs	Kandy	30	180
7	Alawala	Musical Instruments	Gampaha	30	180
8	Sarasalai /Mattuwil North	Palmyra leaves	Jaffna	30	180
Total				120	720
Development of Entrepreneurial Villages					
9	Ihalakalpitiya	Talakola	Kurunegala	30	180
10	Ginigathena	Miscellaneous	Nuwaraeliya	15	100
11	Maussagolla	Lacquer	Matale	50	60
Total				235	340
Grand Total				948	1330

4) Financial Performance - 2014

**Financial Statements for the year ended
31st December 2014**

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**NATIONAL CRAFTS COUNCIL
STATEMENT OF FINANCIAL POSITION**

AS AT 31st DECEMBER 2014

SLR.

ASSETS	NOTE	2,014	2013
CURRENT ASSETS			
Cash & cash equivalent	1	458,999	5,695,879
Receivables	2	3,645,302	347,417
Inventories	3	22,940,725	13,945,053
Prepayment		156,954	149,916
Staff Loan	4	5,933,338	5,077,720
Security Deposit	5	130,490	130,490
Other Advances	6	750,464	603,935
Fixed Deposits	7	5,782,000	3,782,000
		39,798,273	29,732,410
NON CURRENT ASSETS			
Property plant & equipment	8	61,575,322	60,884,509
		61,575,322	60,884,509
TOTAL ASSETS		101,373,595	90,616,919
LIABILITIES			
CURRENT LIABILITIES			
Payable	9	3,900,370	273,975
Accrued Expenses	10	6,522,455	9,326,989
Raw Material Fund		13,500,000	13,500,000
General Deposits		55,000	
		23,977,825	23,100,964
NON CURRENT LIABILITIES			
Provision For Gratuity	11	36,358,179	29,200,116
			-
TOTAL LIABILITIES		60,336,004	52,301,080
NET ASSETS		41,037,590	38,315,838
Capital Contribution		95,047,571	88,290,000
Accumulated fund		(54,009,981)	(49,974,163)
TOTAL NET ASSETS/EQUITY		41,037,590	38,315,837

The Accounting policies on page 9 and Notes on pages 11 to 29 form an integral part of these Financial Statements. The Board of Directors is responsible for the preparation and presentation of these Financial Statements. These Financial Statements were approved by the Board of Directors and signed on their behalf.

.....
Accountant
National Crafts Council

.....
Director
National Crafts Council

.....
Board Member
National Crafts Council

.....
Chairman
National Crafts Council

**NATIONAL CRAFTS COUNCIL
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31ST DECEMBER 2014**

SLR.

	NOTE	2014	2013
REVENUE			
Treasury Grant - Recurrent	12	107,800,000	87,999,000
- Development Expenses		34,242,429	
Development of Crafts Village - Ministry		33,203,728	
Excess of sales proceeds over cost of Sales Transfer from Raw material trading Account	13	40,801	(902,949)
Other Income	14	8,176,393	20,757,018
Crafts Fund	15	7,706,187	13,325,287
Sponsorship Programme for Local & Foreign Exhi.Seminars A/C	16	10,789,911	17,503,255
Welfare Programme A/C	17	863,892	230,299
TOTAL REVENUE		202,823,342	138,911,910
EXPENSES	18		
Personal Emoluments		100,200,934	83,657,605
Travelling		1,705,731	1,150,799
Suppliers & Consumable Used		3,298,508	3,968,806
Maintenance		3,568,422	3,709,246
Contractual Service		5,633,978	6,439,720
Other Expenditure		784,153	708,552
Depreciation		6,066,758	6,802,882
Crafts Fund	15		13,210,349
Crafts Development & Welfare Expenses	19	36,511,936	37,510,536
Bank Charges			34,760
Legal Charges			7,500
Development of Crafts Village - Ministry		33,203,728.19	
Sponsorship Programme for Local & Foreign Exhi. Seminars A/C	16	15,177,841	12,503,051
Welfare Programme A/C		707,171	
TOTAL EXPENSES		206,859,161	169,703,805
NET SURPLUS/(DEFICIT) FOR THE PERIOD		(4,035,820)	(30,791,896)

NATIONAL CRAFTS COUNCIL
STATEMENT OF CHANGES IN NET ASSETS / EQUITY
FOR THE YEAR ENDED 31ST DECEMBER 2014

SLR.

	Contributed Capital	Accumulated Surplus/Deficit	Total Net Assets/Equity
Opening Balance as at 01/01/2014	88,290,000	(49,974,162)	38,315,838
Capital Recived in the Year	6,757,571	-	6,757,571
Surplus/Deficit for the year		(4,035,820)	(4,035,820)
Depreciation for the year			
Closing balance as at 31/12/2014	95,047,571	(54,009,981)	41,037,590

National Crafts Council

Accounting Policies and Notes for the Year 2014

1. Basis of Preparation

Financial Statements have been prepared in accordance with the Sri Lanka Public Sector Accounting Standards. No Adjustments have been made for inflationary factors affecting the accounts and financial statements are prepared in Sri Lanka Rupees.

2. Government Grants

Recurrent Grant received from the Government during the year are recognized as revenue and capital grants are shown in the balance sheet.

3. Depreciation

Depreciation on tangible fixed assets has been provided at diminishing balance method at the following annual rates.

Building	5%
Machinery and tools	20%
Motor vehicles	20%
Office equipments	10%
Furniture and fittings	25%
Display boxes & other de: items	25%
Bicycles	25%
Technical and Training equipments	10%
Display Items for Art Gallery	25%
Computers software and hardware	25%

4. Valuation of Inventories

- Inventories are valued at the lower of cost and realizable value.
- The Crafts Training Section that operated under the Handicrafts Board of Sri Lanka has been taken over to the National Crafts Council with effect of dated 01/05/2009 in accordance with the Cabinet decision dated 23/12/2008 of Cabinet Paper No. 08/2322/349/015. As per the decision, 185 workers have been attached to the National Crafts Council with effect from 01/05/2009. But the relevant inventory Items were not endowed to the National Crafts Council legally up to now.
- Properties were not disposed from the assets of the National Crafts Council which demolished due to development of “Ape Gama” project. The necessary action will be taken regarding the demolished properties according to the financial regulation No. 108 and 109 in due course.

5. Statements of Financial Performance

The revenue of the institution represents the income from Government Grants and other miscellaneous income. All income has been recognizing on an accrual basis.

**NATIONAL CRAFTS COUNCIL
CASH FLOW STATEMENT
FOR THE YEAR ENDED 31ST DECEMBER 2014**

SLR.

	Description	2014	2013
1	Cash Flow from operating activities		
	Surplus /deficit from ordinary activities	(4,035,820)	(30,791,896)
	Non cash movements		
	Depreciation	6,066,758	6,802,882
	Increase / Decrease in payables	821,861	1,296,453
	Decrease in Inventories	(8,995,672)	1,755,262
	Increase / Decrease of other current assets	(954,185)	5,591,000
	Increase in provision for Gratuity	7,158,062	8,653,000
	Increase / Decrease in receivables	(3,297,885)	(265,000)
	Net cash flows from operating activities	(3,236,881)	(6,958,300)
2	Cash flow from Investing Activities		
	Purchases of Fixed Assets	(6,757,571)	(7,842,000)
	(Including constructions)		
	Sale of fixed assets		
	Investment / Fixed Deposits Withdrawal	(2,000,000)	(6,318,000)
	Net Cash Flows from Investing Activities	(8,757,571)	(14,160,000)
3	Cash flow from financing activities		
	Capital Grant from Treasury	6,757,571	27,340,000
	Net Cash flows from financial activities	6,757,571	27,340,000
	Net cash flow (1+2+3)	(5,236,881)	6,221,700

Summery of cash flow Including above

	Description	2014	2013
	Cash & Cash equivalent at beginning of period	5,695,879	(525,000)
	Add.Net increase / decrease cash flow total of above	(5,236,881)	6,221,000
	Cash & Cash equivalent at the end of period	458,998	5,696,000

NOTE 01
NATIONAL CRAFTS COUNCIL
BANK BALANCES AS AT 31ST DECEMBER 2014

SLR.

Description	Rs.
Bank of Ceylon A/C No. - 0002936993	(599,157)
Bank of Ceylon A/C No. - 0074668711	569,217
Bank of Ceylon A/C No. - 0074668310	612,274
Bank of Ceylon -Crafts Development Fund	(591,812)
Bank Of Ceylon - Current Account (Cess Fund)	300,124
People's Bank - A/C No. 003-1-001-8-1200138	159,524
People's Bank - A/C No. 208-1-001-8-0329841	(9,949)
People's Bank Savings A/C 208-2-001-3-0310107	18,777
Total	458,999

NOTE 02
RECEIVABLE AS AT 31ST DECEMBER - 2014

SLR.

Debtors - A.R.S. Wijepala	967
N.D.C.	16,450
Palmyrah Board - 2011	30,000
Development of Crafts Village - Ministry	400,264
Shilpa Udana - Rent	15,000
Shilpa Udana Exhibition - Ministry	223,500
Upgrading of Product / Marketing Crafts Villages	384,000
Crafts Fund A/C Sigiriya - Rent	143,000
Laksala	2,432,122
Total	3,645,302

NOTE 03
INVENTORIES AS AT 31ST DECEMBER - 2014

SLR.

Raw Material Bank		
Head Office	10,407,810	
Galle	1,466,235	
Kandy	1,797,508	13,671,553
Stationery		282,354
Stationery Others		861,973
Show Room Stock		
Colombo Fort	2,622,480	
Galle	4,099,965	
Molagoda	1,402,400	8,124,845
Total		22,940,725

NOTE 04**NATIONAL CRAFTS COUNCIL****STAFF LOAN BALANCES AS AT 31ST DECEMBER 2014**

SLR.

S/N	Name	Distress Loan	Festival Advance	Other	Total
1	N.L.Gunasinghe	9,000.00			9,000.00
2	S.M.A.S.Bandara	73,300.00	1,000.00		74,300.00
3	H.M.S.K.Gunathilaka	236,080.00	1,000.00		237,080.00
4	K..M.G.Kamal	188,400.00	1,000.00		189,400.00
5	Dhammika Samarasinghe	83,300.00	5,000.00		88,300.00
6	P.A.Jayasinghe	127,250.00	1,000.00		128,250.00
7	W.K.N.Shayamale	208,250.00	1,000.00		209,250.00
8	H.C. Manohari	115,700.00	1,000.00		116,700.00
9	M.M.H.G.Samaranayaka	57,750.00	1,000.00		58,750.00
10	S.W.Piyasara		1,000.00		1,000.00
11	M.U.A.Ellegedara	67,300.00	1,000.00		68,300.00
12	M.S.Kaluarachchi	125,800.00	1,000.00		126,800.00
13	D.N.Udaya Kumara	137,120.00	1,000.00		138,120.00
14	K.Ponkaran	12,950.00			12,950.00
15	R.A.S.Jayakanthi	57,100.00	1,000.00		58,100.00
16	M.W.Pathirana	143,100.00	1,000.00		144,100.00
17	H.V.C.Perera	60,700.00	1,000.00		61,700.00
18	Nandeni Waduge	189,710.00			189,710.00
19	L.W.A.A.Pushpakanthi	183,250.00	1,000.00		184,250.00
20	H.A.Kamal	50,300.00	1,000.00		51,300.00
21	A.H.Jayasinghe	55,020.00	1,000.00		56,020.00
22	P.L.Chandralatha	84,600.00	1,000.00		85,600.00
23	M.D.Welarathna	54,850.00	1,000.00		55,850.00
24	Chamila Rukshan Jayasuriya	144,650.00	1,000.00		145,650.00
25	E.K.Dayathilaka	126,600.00	1,000.00		127,600.00
26	K.M.Lalith	31,150.00	1,000.00		32,150.00
27	H.M.Sumanasekara	24,380.00			24,380.00
28	J.H.P de Silva	17,250.00	1,000.00		18,250.00
29	A.N. Udayasiri	55,850.00	1,000.00		56,850.00
30	G.W.Nimalsiri	1,300.00	1,000.00		2,300.00
31	Nalinda Dhammika	143,500.00	1,000.00		144,500.00
32	D.P.Nandasiri	73,770.00	1,000.00	3,700.00	78,470.00
33	J.Chandrathne	52,600.00	1,000.00		53,600.00
34	W.G.H.Jayasena		1,000.00		1,000.00
35	G.A.Harini de Silva	22,000.00	1,000.00		23,000.00
36	Sunil Chandrarathna	61,830.00	1,000.00		62,830.00
37	M.L.N.Rohana Dias	22,900.00			22,900.00
38	G.P.H.A.Ariyaratna		1,000.00		1,000.00
39	B.G.D. Rangika	73,350.00	1,000.00		74,350.00
40	M.A.F.C. Abevardana	144,950.00			144,950.00
41	C.A.D.N.S. Collure		1,000.00		1,000.00
42	S.U.Weerathunga	108,150.00	1,000.00		109,150.00
43	A.Kuruppuarchchi		1,000.00		1,000.00
44	R.F.Rasik		1,000.00		1,000.00
45	K.G..R.S.Warnasiri		1,000.00		1,000.00
46	P.W.S.Kumara		1,000.00		1,000.00
47	KA.H.E.Perera		1,000.00		1,000.00
48	U.H.M.G.N.J.Wijerathna		1,000.00		1,000.00
49	L.A.L.C.K.Liyanage		1,000.00		1,000.00
50	G.G.P.Madushani		1,000.00		1,000.00

S/N	Name	Distress Loan	Festival Advance	Other	Total
51	L.N.S.U.Narangoda		1,000.00		1,000.00
52	P.Dilhani Dabare		1,000.00		1,000.00
53	D.D.Madushan		1,000.00		1,000.00
54	K.Malmaruhan		1,000.00		1,000.00
55	K.A.P.R.Kumarasinghe		1,000.00		1,000.00
56	R.Melani Pannilge		1,000.00		1,000.00
57	P.V.Isanka Madushani		1,000.00		1,000.00
58	S.Sasikaran		1,000.00		1,000.00
59	H.G.I.A.Harispalthuwa		1,000.00		1,000.00
60	R.S.T.Rathnayake		1,000.00		1,000.00
61	D.D.U.L.Pramawardana		1,000.00		1,000.00
62	H.W.K.Shashi Prabath		1,000.00		1,000.00
63	M.A.G.P.Karunaratne		1,000.00		1,000.00
64	K.M.C.K.Katukenda		1,000.00		1,000.00
65	M.A.N.P.Karunaratne		1,000.00		1,000.00
66	R.B.M.Ariyaratne		1,000.00		1,000.00
67	G.N.Siriwardana		1,000.00		1,000.00
68	N.E.M.C.R.Ekanayake		1,000.00		1,000.00
69	R.H.C.Shanthilatha		1,000.00		1,000.00
70	W.K.Deepika Maheshanie		1,000.00		1,000.00
71	M.P.G.Trexii Sunethra		1,000.00		1,000.00
72	R.Chandralatha		1,000.00		1,000.00
73	H.P.J.Baddrani		1,000.00		1,000.00
74	H.A.S.Pushpalatha		1,000.00		1,000.00
75	M.Suwarathummah		1,000.00		1,000.00
76	P.M.S.Pathiraja		1,000.00		1,000.00
77	H.M.B.S.N.Nawarathne		1,000.00		1,000.00
78	W.G.T.S.N.Kanthi		1,000.00		1,000.00
79	P.N.Kumarasinhe		1,000.00		1,000.00
80	W.M.D.D.M.Wickramasinghe		1,000.00		1,000.00
81	G.G.Indrakanthi		1,000.00		1,000.00
82	B.M.S.K.Basnayake		1,000.00		1,000.00
83	T.G.W.Wijeratne		1,000.00		1,000.00
84	P.G.R.A.P.Karunaratne		1,000.00		1,000.00
85	R.A.Chandra Ranasinghe		1,000.00		1,000.00
86	B.V.Dayawathi		1,000.00		1,000.00
87	S.P.Chandrawathi		1,000.00		1,000.00
88	L.B.A.S.N.Balasooriya		1,000.00		1,000.00
89	M.H.Y.D.Jayasinghe		1,000.00		1,000.00
90	K.I.S.Franando		1,000.00		1,000.00
91	J.A.Sugath		1,000.00		1,000.00
92	S.P.P.W.N.M.Priyadarshani		1,000.00		1,000.00
93	W.G.Rohana		1,000.00		1,000.00
94	D.L.R.W.Gunarathne		1,000.00		1,000.00
95	R.V.Jayasinghe		1,000.00		1,000.00
96	A.B.V.W.Damith Harshana		1,000.00		1,000.00
97	A.Sugandi Damsika		1,000.00		1,000.00
98	A.D.S.Rupasinghe		1,000.00		1,000.00
99	M.U.Sumith Harischandra		1,000.00		1,000.00
100	M.V.Ajantha Muthugala		1,500.00		1,500.00
101	W.D.D.N.Ranasinghe		1,500.00		1,500.00
102	U.K.Pubudu Rukmani		1,500.00		1,500.00
103	N.M.K.Shirani		1,500.00		1,500.00
104	S.D.Chandani Silva		1,500.00		1,500.00
105	K.P.Pushpa Sarojani		1,500.00		1,500.00
106	W.N.W.P.M.Nanda Malani		1,500.00		1,500.00

S/N	Name	Distress Loan	Festival Advance	Other	Total
107	K.A.N.Darshani Kumari		1,500.00		1,500.00
108	S.P.Ranjani Priyantha		1,500.00		1,500.00
109	P.Thilakawathie		1,500.00		1,500.00
110	A.Wimaleshwari		1,500.00		1,500.00
111	W.A.N.S.Jayasundara	104,990.00	1,000.00		105,990.00
112	B.Indrani	109,560.00	1,000.00		110,560.00
113	P.G.H.Piayaseeli	119,670.00	1,000.00		120,670.00
114	E.R.L.Padmakanthi		1,000.00		1,000.00
115	M.A.N.P.Anurada	157,500.00	1,000.00		158,500.00
116	J.A.Ranjani	135,904.00	1,000.00		136,904.00
117	M.D.L.Manikpura		5,000.00		5,000.00
118	A.A.A.Adikari	103,550.00	1,000.00		104,550.00
119	K.H.C.Jayantha	132,700.00	1,000.00		133,700.00
120	L.Wimalasiri		5,000.00		5,000.00
121	Y.Sachinthanathan	141,334.00	1,000.00		142,334.00
122	O.J.Kelamthotuwege	166,600.00	1,000.00		167,600.00
123	H.P.De Silva		1,000.00		1,000.00
124	S.H.C.Ranathunga		1,000.00		1,000.00
125	A.T.L.C.J.Lekamge		1,000.00		1,000.00
126	U.D.C.Malkanathi		1,000.00		1,000.00
127	M.Jance		1,000.00		1,000.00
128	L.N.Rajakaruna		1,000.00		1,000.00
129	A.M.P.Mahindasiri	110,100.00	1,000.00		111,100.00
130	S.K.Silva	127,840.00	1,000.00		128,840.00
131	G.A.Dayawathie		1,000.00		1,000.00
132	R.D.M.A.N.Pethiyagoda	163,300.00	1,000.00		164,300.00
133	G.G.S.Gunawardana		1,000.00		1,000.00
134	P.I.H.Jayathunga		1,000.00		1,000.00
135	B.A.G.Gnawathie		1,000.00		1,000.00
136	A.M.S.P.Sirisena		1,000.00		1,000.00
137	W.M.H.G.Koin Manike		1,000.00		1,000.00
138	D.M.W.Bandara		1,000.00		1,000.00
139	P.G.J.Wijerathne		1,000.00		1,000.00
140	U.D.Y.Kanathi		1,000.00		1,000.00
141	M.G.Irangani		1,000.00		1,000.00
142	W.Chandrani		1,000.00		1,000.00
143	W.Indrani		1,000.00		1,000.00
144	E.Nagahawaththa		1,000.00		1,000.00
145	Y.G.KumuduniMala		1,000.00		1,000.00
146	P.G.Manel Sriyalatha		1,000.00		1,000.00
147	E.K.S.Shantha		1,000.00		1,000.00
148	G.H.D.N.Pradeepika		1,000.00		1,000.00
149	H.H.N.Ariyarathna		1,000.00		1,000.00
150	G.A.Amitha		1,000.00		1,000.00
151	U.V.C.Renuka	148,230.00	1,000.00		149,230.00
152	G.D.P.Ranjani		1,000.00		1,000.00
153	K.G.I.I.Chandralatha		1,000.00		1,000.00
154	K.Withanawasam		1,000.00		1,000.00
155	P.K.B.Ovala		1,000.00		1,000.00
156	D.R.V.Disanayake		1,000.00		1,000.00
157	M.P.Silva		1,000.00		1,000.00
158	R.Somasiri		1,000.00		1,000.00
159	B.R.M.N.Rathnayake		1,000.00		1,000.00
160	W.G.P.Wedagedara		1,000.00		1,000.00
161	I.T.D.Samarakkodi		1,000.00		1,000.00
162	W.W.B.M.D.G.S.Kumarihami	141,150.00	1,000.00		142,150.00

S/N	Name	Distress Loan	Festival Advance	Other	Total
163	M.Chandrasena		1,000.00		1,000.00
164	M.P.H.Rathnayake		1,000.00		1,000.00
165	H.M.R.Kumari		1,000.00		1,000.00
166	D.K.Nandawathie		1,000.00		1,000.00
167	J.M.S.M.Pranando	181,200.00	1,000.00		182,200.00
168	G.C.Damayanthi		1,000.00		1,000.00
169	J.L.P.De Silva		1,000.00		1,000.00
170	W.A.W.Ranjith		1,000.00		1,000.00
171	O.V.Premawathie	141,400.00	1,000.00		142,400.00
172	P.A.V.J.Alvis		1,000.00		1,000.00
173	P.D.B.S.Kumari		1,000.00		1,000.00
174	D.G.Gunarathna		1,000.00		1,000.00
175	T.H.Shamalee		2,000.00		2,000.00
176	C.S.K.Ransinhe		1,000.00		1,000.00
177	D.M.Kusumawathi		1,000.00		1,000.00
178	J.M.S.K.Jayasundara		1,000.00		1,000.00
179	R.D.Wimala Wijayasiri		1,000.00		1,000.00
180	N.A.A.E.Narangoda		1,000.00		1,000.00
181	T.M.G.Thennakon		1,000.00		1,000.00
182	D.M.N.Wickramasinghe		1,000.00		1,000.00
183	K.S.D.Chandralatha		1,000.00		1,000.00
184	N.W.Perera		1,000.00		1,000.00
185	A.M.Senivirathna Banda		1,000.00		1,000.00
186	Y.M.Padmalatha		1,000.00		1,000.00
187	R.Selvanayagi		1,000.00		1,000.00
188	S.Thangeswari		1,000.00		1,000.00
189	C.Pakyarani		1,000.00		1,000.00
190	B.Lalitha		1,000.00		1,000.00
191	V.Paramajothi		1,000.00		1,000.00
192	W.G.L.Ariyakalyani		1,000.00		1,000.00
193	V.Selvarani		1,000.00		1,000.00
194	A.Vijayambal		1,000.00		1,000.00
195	H.M.G.P.Gunathilaka		1,000.00		1,000.00
196	T.L.Pathiraja		1,000.00		1,000.00
197	K.G.Mahinda		1,000.00		1,000.00
198	D.H.K.Rukmani		1,000.00		1,000.00
199	H.M.Y.G.W.B.Herath		1,000.00		1,000.00
200	R.G.Ariyaratne		1,000.00		1,000.00
201	M.R.S.Peris		1,000.00		1,000.00
202	H.R.A.Wasantha Kumara		1,000.00		1,000.00
203	B.P.Weerasinghe		1,000.00		1,000.00
	Suspense Account				104,050.00
	Total	5,610,088.00	221,500.00	3,700.00	5,939,338.00

NOTE 05**NATIONAL CRAFTS COUNCIL****SECURITY DEPOSITS AS AT 31ST DECEMBER - 2014**

	SLR.
United Motors Lanka Ltd	5,000
Kandy Municipal Council	1,020
Ceylon Electricity Board	46,350
National Water Supply and Drainage Board	1,900
Sri Lanka Telecom	5,000
Mahaweli Authority of Sri Lanka	1,050
Play Ground & Recreation Dept. - Colombo Municipal Council	7,200
Department of Cultural Affairs	17,620
Colombo Municipal Council	22,100
Bandaranayke Memorial International Conference Hall (BMICH)	5,000
MTN Network (Pvt) Ltd	5,000
Sri Jayewardenepura Kotte - Municipal Council	3,000
Kandian Art Association	10,000
Town Hall- Kuliyaipitaya	250
Total	130,490

NOTE : 06
NATIONAL CRAFTS COUNCIL
ADVANCES AS AT 31ST DECEMBER 2014

SLR.

Date	Description	Amount
1993.12.31	Secretary, Ministry of Rural Industries & Self Employment Promotion	98,343
1996.02.09	State Trading Corporation	127,331
1996.04.02	Mr. W.M.T.B. Wijekoon	2,000
1996.04.02	Co-coordinating Officer-Soma Samarajeewa	2,000
1996.11.08	Mr. D. Lambias	1,000
1997.03.01	Secretary, Central Province	5,000
1997.04.23	Secretary, Central Province	1,000
1997.04.23	Mr. Benjamin	1,000
1997.05.27	Co-coordinating Officer-(Central)	15,000
1997.05.27	Co-coordinating Officer(Southern)	15,000
1997.05.27	Mr.P.K.V.A. Senevirathna	15,000
1997.05.27	Mr. D.B. Gunatilake	15,000
1997.06.10	Mr.P.K.V.A. Senevirathna	17,725
1998.10.27	Building Material Corporation	5,800
2000.04.28	Mr. E.A.H. Karunanayaka	35,000
2000.06.02	Miss. Damayanthi De Pinto	79,455
2000.07.05	S.W.R.D. Memorial Fund	22,861
2000.07.05	Colombo Municipal Council	1,013
2000.07.05	Commander, Police Field Headquarter	3,500
2001.03.02	Mr. D.M.B.A. Perera	758
2001.04.30	Mr. D.M.B.A. Perera	132,762
2003.08.13	Mr. K.M.G. Kamal	15,040
2008.04.07	Director Mahaweli Authority	12,250
2008.07.15	Director- Cultural Department	27,800
2012.11.16	Lionel wendt Memorial Fund	100,000
2014.01.24	Mr.Sunanda Bandara	2,500
2014.01.24	Mr. K.M.G. Kamal	2,500
2014.09.26	Mr. K.M.G. Kamal	20,000
2014.10.15	Mr.Ananda Jayasinghe	8,500
2014.01.29	Mr.S.W.Piyasara	2,500
2014.09.25	Mr.S.W.Piyasara	13,825
2014.04.24	Ms.Manoji Ellegedara	2,500
2014.03.20	Ms.Gayani Chandrika	2,500
2014.09.23	Ms.Gayani Chandrika	15,000
2014.10.24	Ms.S.Thirumagal	20,000
2014.04.24	Mr.A.K.Fais	2,500
2014.08.20	Mr.Niroshan Yateendra	20,000
2014.11.12	Mr.Niroshan Yateendra	16,150
2014.01.24	Ms.Thilini Shalvin	2,500
2014.01.24	Ms.Dushani Rangika	2,500
2014.04.24	Mr.Ruwan Sampath	2,500
2014.09.23	Ms.Thanuja Wijekoon	10,000
2014.10.16	Mr.Ruwan Liyanarachchi	19,200
2014.01.01	Ms.Nandani Waduge	50,000
2014.03.12	Mr.R.K.Somasiri	2,500
2014.03.12	Mr.A.Wejayampal	2,500
2014.04.01	Ms.P.A.Dayawathee	2,500
2014.01.29	Mr.W.N.Wimalarathne	5,000
2014.05.28	Mahawele	4,000
2014.07.21	Mahawele	4,000
2014.09.09	Maheshwaree Foundation	100,000
2014.08.22	Mr.Nihal Udaya Kumara	20,000
2013.12.31	Suspense Account	(356,847)
	Total	750,464

NOTE 07

NATIONAL CRAFTS COUNCIL

FIXED DEPOSIT AS AT 31ST DECEMBER 2014

SLR.

Description	Rs.
Bank of Ceylon - A/C No. 00000758838	100,000
People's Bank - A/C No. 208-60-01-00010007-8	2,682,000
People's Bank - A/C No. 208-60-01-00009947-3	1,000,000
HDFC Bank - A/C No. FD 01107124	2,000,000
Total	5,782,000

NOTE 08

**NATIONAL CRAFTS COUNCIL
SCHEDULE FOR THE FIXED ASSETS AS AT 31ST DECEMBER 2014**

SLR.

Cost	Buildings & Land	Machinery	Motor vehicle	Office Equipment	Furniture & Fittings	Display boxes & other De.	Library Books	Bicycles	Technical Tr.Eq.& other	Display Items for Art Gallery	Computers	Total
As at 01/01/2014	38,981,675	863,514	28,062,621	7,961,253	2,608,712	578,905	718,228	14,765	2,815,796	6,200,667	6,545,865	95,352,001
Purchase of the year	17,500	-		909,779	341,920	-		-		756,125	560,262	2,585,586
Stren.Tra.Cente												
Working Progress	4,171,985											4,171,985
Landscaping												
Write-off												
Disposal												
Balance as at 31/12/2013	43,171,159	863,514	28,062,621	8,871,032	2,950,632	578,905	718,228	14,765	2,815,796	6,956,792	7,106,126	102,109,571
Accumulated Depreciation												
Balance As at 01/01/2013	9,559,795	589,923	11,670,689	3,484,862	1,208,584	514,432	-	9,891	982,376	2,956,845	3,490,095	34,467,492
Depreciation for the year	730,917	55,146	3,238,574	457,653	169,402	16,118	-	487	163,182	687,002	548,275	6,066,758
Disposal												
Balance as at 31/12/2013	10,290,712	645,069	14,909,263	3,942,515	1,377,986	530,550	-	10,379	1,145,558	3,643,847	4,038,370	40,534,249
Net Book Value												
As at 31.12.2013	32,880,447	218,445	13,153,358	4,928,517	1,572,646	48,355	718,228	4,386	1,670,238	3,312,945	3,067,756	61,575,322

NOTE 09
NATIONAL CRAFTS COUNCIL
PAYABLE EXPENSES AS AT 31ST DECEMBER 2014

SLR.

Description	Amount
Ministry of Tourism	136,875
Laksala	84,600
Foreign Ministry	52,500
Audit Fees	1,593,605
Bank Transfer	1,100,000
Crafts Fund - Purchase	932,790
Total	3,900,370

NOTE 10
NATIONAL CRAFTS COUNCIL
ACCRUED EXPENSES AS AT 31ST DECEMBER 2014

SLR.

Description	Amount
Salaries & Wages	35,795
Cost of Living	23,920
E.P.F.	24,771
E.T.F	4,505
Other Allowances	17,933
Overtime & Holiday Payments	145,566
Travelling Expenses - Domestic	152,380
Stationery & Office Requisites	56,692
Fuel & Lubricants	9,680
Advertisement	63,971
Stationery Other	948
Postal & Communication	202,811
Electricity & Water	81,332
Maintainers - Vehicle	301,658
- Plant,Machi. & Equipment	75,505
Other - Sigiriya / Cleaning	48,574
Transport	93,484
Rent & Local Taxes	30,175
Security	102,077
News Papers	9,265
Entertainment Expenses	2,485
Printing	152,902
Staff Welfare	929
Contribution of Coordinating Offices	10,000
Con.Basic Tec.Tra.Work Shop	96,292
Inter.Tec.Training Work Shop	54,203
Development of Crafts Village - Ministry	13,320
Con.Media Programmes for Island wide	51,992
Allowances for Master Craftsmen	56,000
Renovating Buil.Crafts Tra.Centers	62,380
Supply of Training Facilities (Trainees & Instructors Allowances)	4,500
Allowances for Master Craftsmen Training Allowances	75,500
National Level Exhibition	3,894,460
National Level Exhibition Awards	11,920
Establishing & Restructuring Crafts Societies	2,697
Other Foreign Exhibition & Seminars	95,566
Sri Lanka State Trading Coparation	455,168
Angulmaduwa Crafts Village	1,100
Total	6,522,455

Note 11

SLR.

GRATUITY PROVISION - 2014

No	Name	Designation	Date of Appointment	No. of Years	Salary 31.12.2014	Gratuity Payment Cumulative
1	Mr.H.M.S.Gunathilaka	Assistant Director(Development)	1999.02.01	15	43,164	323,730
2	Mrs.N.L. Gunasinghe	Assistant Director(Province)	1999.02.01	15	41,569	311,768
3	Mr.S.M.A.S.Bandara	Assistant Director(Province)	1999.02.01	15	42,368	317,760
4	Mr.K.M.G.Kamal	Assistant Director(Province)	1999.02.01	15	43,167	323,753
5	Mr.S.D.R.K.Samarasinghe	Assistant Director(Province)	2001.05.15	13	43,168	280,592
6	Mr.W.G.N.U.Wijelath	Assistant Director(Province)	2001.05.15	13	43,169	280,599
7	Mr. P.A.Jaysinghe	Assistant Director(Training)	2005.08.15	9	43,170	194,265
8	Mrs.W.K.N.Shaymalee	Assistant Director(Province)	2005.08.15	9	43,171	194,270
9	Miss H.C.Manohari	Assistant Director(Province)	2005.08.15	9	43,172	194,274
10	Mr.M.M.H.G.Samaranayaka	Assistant Director(Province)	2005.08.15	9	43,173	194,279
11	Mr.P.R.M.R.S.K.Pallepola	Pro.Ass. Director	1999.02.01	15	37,630	282,225
12	Mr.W.R.Thilakaratne	Deve. Asst	2005.08.15	9	33,647	151,412
13	Mr. S.W.Piyasara	Deve. Asst	2005.08.15	9	33,264	149,688
14	Mrs.M.U.A.Ellegedara	Deve. Asst	2005.09.15	9	33,265	149,693
15	Mrs. M. S. Kaluarachchi	Dev.Asst	1993.04.01	21	34,802	365,421
16	Mrs.B.K.Gayani Chandrika	Dev.Asst	1999.06.01	15	30,309	227,318
17	Mr.B.N.Udaya Kumara	Dev.Asst	2009.08.03	5	30,826	77,065
18	Mr.K.G.S.Kahangama	Dev.Asst	2009.08.03	5	30,827	77,068
19	Mrs.S. Jayakanthi	Management Asst.	1985.08.26	29	39,684	575,418
20	Miss M.W. Pathirana	Management Asst.	1989.09.01	25	35,959	449,488
21	Miss. H.V.C. Perera	Management Asst.	1989.08.17	25	34,718	433,975
22	Mrs.Anoma Pushpakanthi	Management Asst.	1989.05.02	25	35,961	449,513
23	Mr.H.A. Kamal	Management Asst.	1987.05.20	27	33,958	458,433
24	Mrs.Nandanie Waduge	Management Asst.	1993.12.15	21	35,135	368,918
25	Mr.Amith Jayasinghe	Management Asst.	1998.08.21	16	33,960	271,680
26	Mrs.P.L.Chandralatha	Management Asst.	2000.02.01	14	32,569	227,983
27	Mr.Nishantha Rohana Dias	Management Asst.	1992.07.10	22	35,966	395,626
28	Mrs.M.D.Welaratne	Management Asst.	2003.02.24	11	28,712	157,916
29	Mr.D.C.R.D. Jaysooriya	Management Asst.	2007.08.01	7	28,213	98,745
30	Mr.E.K.Dayathilaka	Driver	1998.10.26	16	30,485	243,880
31	Mr.K.M.Lalith	Driver	1999.12.08	15	30,294	227,205
32	H.M. Sumanasekara	Driver	2008.07.01	6	26,899	80,697
33	Mr.A.N. Udayasiri	Labourer	1989.08.11	25	29,750	371,875
34	Mr.J.H.P. De Silva	Labourer	1988.11.01	26	29,751	386,763
35	Mr.J. Chandraratne	Labourer	1992.06.10	22	28,512	313,632
36	Mr.G.V.Nimalsiri	Labourer	1999.11.01	15	27,881	209,104
37	Mr.D.L.Nalinda Dhammika	Labourer	2001.09.03	13	29,022	188,643
38	Mr.Sunil Chandrarathna	Labourer	2005.03.22	9	25,997	116,984
39	Mr.D.P.N. Wijenayake	S/Labourer	1995.01.01	12	27,585	165,507
40	Mr.W.G.H. Jayasena	Watcher	1987.12.15	27	29,949	404,312
41	O.J.Kelamthotuwege	Assitant Director(Planning)	2005.08.10	9	43,207	194,432
42	D.J.Lekamge	Assitant Director	1992.11.05	22	40,514	445,654
43	A.A.A.Adikari	Development Asst.	1994.07.01	20	32,433	324,330
44	U.V.C.Renuka	Development Asst.	2001.10.01	13	31,114	202,241
45	H.R.A.W.Kumara	Management Asst.	1996.01.10	18	33,983	305,847
46	J.A.Ranjani	Management Asst.	1987.07.01	27	34,746	469,071
47	M.D. Lalitha	Management Asst.	1990.04.01	24	32,941	395,292
48	L.Wimalasiri	Management Asst.	1986.07.01	28	36,818	515,452
49	A.Yogeswari	Management Asst.	1993.06.01	21	31,899	334,940
50	H.P.De Silva	Management Asst.	1987.07.01	27	33,988	458,838
51	S.H.C.Ranathunga	Management Asst.	1992.05.04	22	32,597	358,567
52	G.A.Dayawathi	Management Asst.	1989.06.01	25	32,946	411,825
53	R.D.N.A.N.Pethiyagoda	Management Asst.	1991.05.01	23	32,599	374,889
54	U.D.Yamuna Kanthi	Management Asst.	1988.09.01	26	32,252	419,276
55	M.G.Irangani	Management Asst.	1984.06.28	30	37,653	564,795
56	C.S.Hettihewa	Management Asst.	1994.02.15	20	29,350	293,500

No	Name	Designation	Date of Appointment	No. of Years	Salary 31.12.2014	Gratuity Payment Cumulative
57	Y.G.Kumudumala	Management Asst.	1997.04.01	17	31,559	268,252
58	P.G.Manel Sriyalatha	Management Asst.	1998.09.15	16	29,964	239,712
59	E.K.Sunil Shantha	Management Asst.	2000.05.02	14	29,761	208,327
60	G.H.D.N.Pradeepika	Management Asst.	2000.05.02	14	29,762	208,334
61	W.Indrani	Management Asst.	1992.09.15	22	31,911	351,021
62	H.M.G.P.Gunathilaka	Management Asst.	1990.04.01	24	31,216	374,592
63	I.T.D.Smarakkodi	Management Asst.	2004.02.01	10	29,357	146,785
64	N.A.A.Erisha Narangoda	Management Asst.	2000.09.15	14	29,562	206,934
65	N.Weerakkodi	Management Asst.	1993.03.01	21	31,915	335,108
66	B.R.M.N.Rathnayaka	Management Asst.	1994.08.15	20	31,076	310,760
67	M.P.Silva	Management Asst.	1989.08.06	25	32,961	412,013
68	L.A.L.C.Kumari Liyanage	Handicraft Extension Assistant	2007.04.01	7	27,254	95,390
69	U.D.C.Malkanathi	Demonstrator	1988.10.01	26	32,615	423,995
70	Malani Jance	Demonstrator	1992.07.01	22	31,920	351,120
71	R.K.L.N.Rjakaruna	Demonstrator	2001.11.01	13	28,957	188,221
72	G.G.S.Gunawardana	Demonstrator	1992.06.15	22	31,922	351,142
73	T.H.Jayathunga	Demonstrator	1992.06.15	22	31,923	351,153
74	B.A.G.Gnanawathi	Demonstrator	1992.06.15	22	31,576	347,336
75	A.M.S.P.Sirisena	Demonstrator	1992.07.01	22	31,925	351,175
76	W.M.H.B.C.Menike	Demonstrator	1992.07.01	22	31,926	351,186
77	P.G.J.Wijeerathna	Demonstrator	1996.09.22	18	29,779	268,011
78	W.Candrani	Demonstrator	1988.10.01	26	32,624	424,112
79	Edi Nagahawatha	Demonstrator	1992.07.01	22	31,929	351,219
80	D.K.Nandawathi	Demonstrator	1992.07.01	22	33,670	370,370
81	J.M.S.Mallika	Demonstrator	1988.09.01	26	32,627	424,151
82	G.C.Damayanthi	Demonstrator	1988.10.01	26	32,628	424,164
83	J.L.D.De.Silva	Demonstrator	1992.06.15	22	31,933	351,263
84	W.A.Wimal Ranjith	Demonstrator	1992.07.01	22	30,890	339,790
85	O.V.Pramawathi	Demonstrator	1992.07.01	22	31,239	343,629
86	P.A.V.J.Alvis	Demonstrator	1996.09.02	18	29,992	269,928
87	P.D.Buddika Kumari	Demonstrator	1996.07.01	18	28,607	257,465
88	D.M.Kusumawathi	Demonstrator	1988.03.01	26	32,982	428,766
89	J.M.S.K.Jayasundara	Demonstrator	1992.08.01	22	31,591	347,501
90	M.D.Padmini	Demonstrator	1992.07.01	22	31,244	343,684
91	R.D.Wimala Jayasiri	Demonstrator	1994.04.01	20	31,941	319,410
92	K.S.D.Chandralatha	Demonstrator	1993.03.01	21	32,638	342,699
93	S.Ramachandrn	Demonstrator	1994.04.01	20	31,595	315,950
94	C.Pakyarani	Demonstrator	1988.10.01	26	32,640	424,320
95	B.Lalitha	Demonstrator	1993.06.01	21	31,945	335,423
96	V.Paramajothi	Demonstrator	1993.06.01	21	31,946	335,433
97	W.G.M.L.Ariyakalyani	Demonstrator	2001.11.01	13	29,391	191,042
98	W.Selvarani	Demonstrator	2004.02.12	10	28,618	143,091
99	Nilanthi Kumarasinghe	Demonstrator	2006.02.01	8	27,119	108,474
100	Chandra Ranasinghe	Demonstrator	2005.01.03	9	27,120	122,038
101	G.G.Indra Kanthi	Demonstrator	2008.01.12	6	27,121	81,362
102	W.G.T.Shyamalee Nayana Kanthi	Demonstrator	2008.01.13	6	27,122	81,365
103	W.K.Deepika Maheshani	Demonstrator	2007.04.01	7	27,123	94,929
104	M.P.G.Treksi Sunethra	Demonstrator	2007.05.15	7	27,124	94,932
105	R.H.Chinthia Shanthilatha	Demonstrator	2007.04.25	7	27,125	94,936
106	R.Chandralatha	Demonstrator	2007.10.10	7	27,126	94,939
107	Anora Priyadarshani Karunarathna	Demonstrator	2005.01.01	9	27,127	122,069
108	Wasantha Wijerathna	Demonstrator	2007.08.25	7	27,128	94,946
109	K.B.Wasantha Kumari	Demonstrator	2007.10.03	7	27,129	94,950
110	H.M.D.S.Nimalka Nawarathna	Demonstrator	2006.01.02	8	27,130	108,518
111	W.M.D.H.Wickramasinghe	Demonstrator	2006.01.02	8	27,131	108,522
112	H.A.Sriyani Pushpalatha	Demonstrator	2008.02.12	6	27,132	81,395
113	H.P.Jayangani Badrani	Demonstrator	2007.06.11	7	27,133	94,964
114	M.Subairathumma	Demonstrator	2007.08.27	7	27,134	94,967
115	P.M.Swarnalatha Pathiraja	Demonstrator	2008.01.20	6	27,135	81,404
116	B.M.S.Kanthi Basnayake	Demonstrator	2008.02.12	6	27,136	81,407
117	G.A.Amitha	Demonstrator	2001.11.01	13	29,003	188,520

No	Name	Designation	Date of Appointment	No. of Years	Salary 31.12.2014	Gratuity Payment Cumulative
118	R.K.Somasiri	Demonstrator	1992.06.15	22	31,968	351,648
119	W.G.P.Wedagedara	Demonstrator	2001.11.01	13	29,005	188,533
120	N.E.G.Indrani	Demonstrator	2004.02.12	10	28,640	143,201
121	P.K.B.Ovala	Demonstrator	1988.05.01	26	33,015	429,195
122	D.L.R.Waruni Gunaratna	Demonstrator Aid	2005.03.01	9	25,946	116,755
123	B.V.Dayawathi	Demonstrator Aid	2006.02.01	8	25,947	103,786
124	J.Rajini	Demonstrator Aid	2007.08.27	7	25,948	90,816
125	R.P.Jayasinghe	Demonstrator Aid	2005.03.01	9	25,949	116,768
126	L.B.A.S.N.Balasooriya	Demonstrator Aid	2006.02.01	8	25,950	103,798
127	S.P.P.W.N.Mangalika Priyadarshani	Demonstrator Aid	2006.08.03	8	25,951	103,802
128	J.A.Sugath	Demonstrator Aid	2007.07.12	7	25,952	90,830
129	S.P.Chandrawathi	Demonstrator Aid	2007.04.01	7	25,953	90,834
130	M.H.Y.D.Jayasinghe	Demonstrator Aid	2007.10.18	7	25,954	90,837
131	W.G.Rohana	Demonstrator Aid	2006.02.01	8	25,955	103,818
132	K.Ishani Sanjeevani Fernando	Demonstrator Aid	2007.05.24	7	25,956	90,844
133	H.M.G.Y.Wimalarathna	Cra. Instructor	1994.04.01	20	32,331	323,310
134	R.G.Ariyathna	Cra. Instructor	1994.04.01	20	32,332	323,320
135	K.A.Chandra Jayantha	Driver	2000.09.15	14	29,633	207,431
136	B.P.Weerasinha	Latheman	1994.02.15	20	30,594	305,940
137	D.M.W.S.Karunarathna	Watcher	1994.07.01	20	28,617	286,170
138	H.H.N.Ariyathna	Labourer	2000.09.15	14	27,089	189,620
139	D.R.V.Disanayaka	Labourer	1988.09.15	26	28,953	376,389
140	T.Lalith Pathiraja	Labourer	1998.03.01	16	27,689	221,508
Total						36,358,179

NOTE 12**NATIONAL CRAFTS COUNCIL
TREASURY GRANTS 2014**

SLR.

MONTH	RECURRENT	CAPITAL	TOTAL
January	8,686,000	-	8,686,000
February	8,708,000	7,260,000	15,968,000
March	8,550,000	3,880,000	12,430,000
April	8,100,000	5,130,000	13,230,000
May	8,100,000	3,790,000	11,890,000
June	8,700,000	6,505,000	15,205,000
July	8,700,000	2,000,000	10,700,000
August	8,400,000	5,450,000	13,850,000
September	8,163,000	932,000	9,095,000
October	8,900,000	1,950,000	10,850,000
November	9,997,000	3,028,000	13,025,000
December	12,796,000	1,075,000	13,871,000
Total	107,800,000	41,000,000	148,800,000

NOTE

Capital Expenses = 6,757,571

Development Expenses = 34,242,429**41,000,000**

NOTE 13**RAW MATERIAL BANK****TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER - 2014**

SLR.

	2014	2013
Sales	72,090	760,566
Cost of Sales		
Opening Stock	13,702,841	15,366,357
Add:		
Purchase	-	-
Other Purchasing Expenses	-	-
	13,702,841	15,366,357
Less:		
Closing Stocks	13,671,553	13,702,841
Cost of Sales	31,289	1,663,515
Profit & Loss Transfer to Main Income & Expenditure A/C	40,801	- 902,949

NOTE 14**NATIONAL CRAFTS COUNCIL****OTHER INCOME FOR THE YEAR ENDED 31ST DECEMBER 2014**

SLR.

	2014	2013
Interest		
Bank Interest	21,269.57	384,810
Sundry Income	241,428.28	352,302
General Deposits	.	1,317,977
Not Refundable Tender Fees		7,500
Development of Crafts Village - Ministry		18,694,429
Divinaguma	1,057,242.16	
Sipnara Building - Ministry	200,000.00	
Shilpa Udana BMICH - Rent	1,507,500.00	
Head Office Building - Ministry	4,161,484.75	
Nuwaraeliya Exhibition	100,000.00	
Kalabhawana Exhibition	127,500.00	
Kuliyapitiya Exhibition	129,000.00	
Dhilli Heart Exhibition	223,000.00	
Awards of Excellence	39,067.27	
Seethawaka Abhiman	48,901.38	
Jaffna Batiks Programme	120,000.00	
TOTAL	8,176,393.41	20,757,017.56

NOTE 15

CRAFTS FUNDS

TRADING ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER - 2014

SLR.

Sales		11,178,936.75
Cost of Sales		
Opening Stock		
Add:		
Purchase	8,033,054.16	
Other Purchasing Expenses	-	
Less:		
Closing Stocks	(8,124,845.00)	
Cost of Sales	(91,790.84)	91,790.84
		11,270,727.59
Add :- Receipts		
Other Income	56,620.50	
Waragoda Sales	61,591.00	
Training Centers	192,413.00	
Crafts Village - Sigiriya - Rent	209,000.00	
Supply of Training Facilities	3,250.00	
Shilpa Udana 2014	232,842.50	
Advance	38,908.00	
Staff Loan	8,000.00	
Other Foreign Exhibition & Trade Fairs	173,732.78	
Security Deposits	30,000.00	
Visithru Exhibition 2014	230,949.00	
Visithma Exhibition 2014	175,655.00	
Bank Transfer	500,000.00	1,912,961.78
		13,183,689.37
Less :- Expenses		
Crafts Showrooms - Salary	586,469.58	
E.P.F.	47,071.11	
E.T.F.	11,767.76	
Sales Promotion Allowances	523.90	
Other Allowances	37,700.00	
Bank Transfer	1,400,000.00	
Security Deposits	10,000.00	
Bank Charges	226,837.72	
Tender Deposits	55,000.00	
Galle Showroom Expenses	2,062,778.01	
Advance	85,844.00	
Showroom Other Expenses	490,885.00	
Training Centers	45,383.00	
Shilpa Udana 2014	209,175.00	
Visithru Exhibition 2014	107,287.51	
Visithma Exhibition 2014	100,780.00	5,477,502.59
Profit & Loss Transfer to Main Income & Expenditure A/C		7,706,186.78

NOTE 16**SPONSORSHIP PROGRAMME FOR LOCAL & FOREIGN
EXHIBITIONS, SEMINAR & CONFERENCE A/C****A/C No. 0074668310 - 2014**

SLR.

Balance as at 01/01/2014		5,000,204
Receipts		
Sponsors	9,302,500	
Other Income	1,186,711	
Advance	53,500	
National Level Exhibition - 2014	247,200	
		10,789,911
		15,790,115
Payments		
National Level Exhibition - 2014	1,304,982	
Surajkund Mela Exhibition	2,684,477	
Advance	765,500	
Bank Transfer	500,000	
Honours for Craftsmen	872,220	
Bank Charges	3,750	
General Expenses	6,373,136	
Crafts Alive Fashion Show	2,673,776	
		15,177,841
Balance as at 31/12/2014		612,274

NOTE 17**SHILPA WELFARE PROGRAMME****A/C NO. 0074668711**

SLR.

Balance as at 01/01/2014		412,495.64
Receipts		
From - A/C No. 0002936993	400,000.00	
Fixed Deposits Interest	463,891.83	863,891.83
		1,276,387.47
Payments		
Crafts Welfare Programme	707,170.00	
		-707,170.00
Balance as at 31/12/2014		569,217.47

**NOTE 18
NATIONAL CRAFTS COUNCIL
OPERATING EXPENSES**

SLR.

Description	2014	2013	Estimate - 2014
Personal Emoluments			
Salaries & wages	47,036,959.68	48,993,384	47,366,000
Cost of living	20,763,882.90	15,816,900	20,546,000
Overtime & Holiday Pay	1,351,706.69	1,047,276	1,100,000
E.P.F.	8,097,429.93	6,643,817	8,240,000
E.T.F.	1,984,671.02	1,660,956	2,037,000
Other allowance	11,230,293.28	5,892,673	9,591,000
Pension & Gratuity	9,694,345.62	3,551,407	2,500,000
Warrant & Ticket	41,645.00	51,190	40,000
	100,200,934.12	83,657,605	91,420,000
Travelling Expenses			
Traveling(Local)	1,556,951.94	838,779	1,050,000
Traveling(Foreign)	148,779.00	312,021	150,000
	1,705,730.94	1,150,799	1,200,000
Supplies & Consumable Used			
Stationery & Office Equipment	448,995.38	1,315,406	1,100,000
Fuel & Lubricants	2,617,994.44	2,397,326	2,350,000
Uniform	70,000.00	71,727	70,000
Other Expenses	106,348.50	151,375	100,000
Mechanical & Electrical Goods	55,170.00	32,972	50,000
	3,298,508.32	3,968,806	3,670,000
Maintenance			
Repairs: Building	113,326.40	396,350	75,000
Vehicles	2,114,834.82	1,826,389	1,400,000
Office Equipment & Machinery	523,882.95	284,315	500,000
Others-Sigiriya & Cleaning	816,377.68	1,202,192	750,000
	3,568,421.85	3,709,246	2,725,000
Contractual Services			
Transport	152,880.88	35,562	50,000
Postal & Telecommunication	1,636,414.77	1,485,115	1,400,000
Electricity & Water	1,395,410.11	1,906,422	1,550,000
Newspapers	97,225.00	92,255	150,000
Rent & Taxes	229,958.00	328,672	255,000
License & Insurance Charges	543,469.88	422,545	450,000
Audit Fees		1,043,605	100,000
Surcharges		9,967	
Advertisement	335,823.04	130,771	170,000
Security	804,395.20	659,559	800,000
Hire Charges			
Translation Charges	4,185.00	49,057	50,000
Printing	434,216.40	276,190	225,000
	5,633,978.28	6,439,720	5,200,000
Other Expenses			
Contribution for Co-ordinating Officers	116,250.00	174,000	140,000
Payment to the members of Board	194,000.00	198,960	200,000
Entertainment Expenses	100,249.10	94,233	100,000
Staff welfare	310,378.05	241,359	270,000
Bank Charges	7,500.00	-	15,000
Legal Charges	55,776.00	-	60,000
	784,153.15	708,552	785,000
Depreciation:			
Building	730,917.44	735,716	
Motor Vehicle	3,238,574.10	4,048,218	
Plant & Machinery	55,145.91	68,932	
Office Equipment	457,653.23	414,206	
Furniture & Equipment	169,401.91	151,996	
Bicycle	487.37	542	
Computer	548,275.39	634,244	
Display Boxes and Decoration Item	16,118.29	21,491	
Technical & Training Equipment	163,182.45	211,741	
Art Gallery	687,001.69	515,796	
	6,066,757.78	6,802,882	105,000,000

NOTE :19**NATIONAL CRAFTS COUNCIL****CRAFT DEVELOPMENT & WELFARE EXPENSES****SLR.**

Description	2014	2013	Estimate 2014
Training scheme & Workshops -Basic	904,983	750,739	1,200,000
Intermediate	522,892	798,364	750,000
Provincial Exhibition & Trade fair		445,323	
Allowances For Master Craftsmen	3,342,500	3,051,500	3,150,000
Registering Craftsmen & Issuing ID cards establishing	258,783	191,484	100,000
Design & product Development (Souvenir & Packaging)			
Renovating Buildings of Crafts Training Centers	441,070		1,600,000
Craft trainees & Instructor Allowances	3,170,144	2,465,250	4,600,000
Facilitation for Cultivation of Raw Materials & Distribution	749,661	520,751	1,200,000
Con.Media programmes for Islandwide Crafts & Craftsmen	291,197		200,000
Media Programme for Craft Village		15,998	
Provision of Equipment for Trained Persons	282,839	342,822	750,000
Raw Material- Trainees	712,408		750,000
Allowances For Master Craftsmen - Trainees	1,853,170	2,065,563	1,900,000
Crafts Survey (Island wide)		618,366	
Con. Expenses for National Exhibition	7,999,001	3,381,840	
Other Foreign Exhibition & Trade fair	1,322,249	1,561,891	500,000
Surajkund Mela Crafts Fair	2,877,642	656,117	1,000,000
Promotional Programme for Crafts Village		298,427	400,000
Conducting Shilpa Awards ceremony - 2012	1,228,980	- 4,614,894	
Special Training Program For North-East			
Crafts Exchange Programme	1,458,157	1,604,330	2,100,000
Upgrading of Production / Marketing Crafts Villages	397,327	76,350	1,000,000
Upgrading of Sigiriya & Battaramulla Crafts Villages		95,125	
Development of Crafts Village - Ministry		18,708,929	
India Sri lanka Crafts Map	420,116	- 89,736	
Establishing & Restructuring Crafts Societies	63,142	1,365	100,000
Facilitaion for Self Employment	779,011		1,000,000
Publishing Crafts Profiles & Brochures	253,090		400,000
Con.Craftsmen Welfare Programme	512,652		500,000
Human Resource Development Programme	99,000		500,000
Local Trade Fairs & Exhibition	2,003,349		2,000,000
Special Handicrafts Exhibition	16,768		1,500,000
Sector Wise Special Handicraft Exhibition	3,955,788	2,506,618	8,000,000
Deyata Kiurula	34,319	573,212	
Divinaguma		1,263,213	
Angulmaduwa Lacquer Village	561,700	221,589	
TOTAL	36,511,936	37,510,536	35,200,000

**NATIONAL CRAFTS COUNCIL
TRIAL BALANCE AS AT 31st DECEMBER 2014**

SLR.

NO	FO	DESCRIPTION	DEBIT	CREDIT
1	1	Salaries & Wages	47,036,960	
2	2	Cost of Living	20,763,883	
3	3	E.P.F.	8,097,430	
4	4	E.T.F.	1,984,671	
5	5	Overtime & Holiday Payment	1,351,707	
6	6	Gratuity	9,694,346	
7	6	Gratuity Provisions		36,358,179
8	7	Other Allowances	11,230,293	
9	8	Travelling Expenses - Domestic	1,556,952	
10	9	Foreign	148,779	
11	10	Stationery & Office Requisites	448,995	
12	11	Fuel & Lubricants	2,617,994	
13	12	Uniforms	70,000	
14	13	Stationery Others	106,349	
15	14	Mechanical & Electrical Goods	55,170	
16	15	Maintained - Vehicle	2,114,835	
17	16	Plant , Machinery & Equipment	523,883	
18	17	Buildings & Structures	113,326	
19	18	Others - Sigiriya / Cleaning	816,378	
20	19	Transport	152,881	
21	20	Postal & Telecommunication	1,636,415	
22	21	Electricity & Water	1,395,410	
23	22	Rent & Local Taxes.	229,958	
24	23	Security	804,395	
25	24	License & Insurance	543,470	
26	26	News Papers	97,225	
27	27	Printing	434,216	
28	29	Entertainment	100,249	
29	30	Advertisement	335,823	
30	31	Staff Welfare	310,378	
31	32	Railway Warrants & Tickets	41,645	
32	34	Legal Charges	55,776	
33	35	Bank Charges	7,500	
34	36	Translation Charges	4,185	
35	37	Allowances Member Of Board Directors	194,000	
36	38	Staff Loan	5,933,338	
37	40	Other Advance	750,464	
38	86	National Level Exhibition 2014	7,999,001	
39	39	Contribution of Cordinating Offices	116,250	
40	85	National Level Exhibition - Awards 2013	1,228,980	
41	66	Local Trade Fairs & Exhibitions	2,003,349	
42	67	Special Handicrafts Exhibitions	16,768	
43	58	Sector wise Handi.Exhibition for National (Visithma)	3,955,788	
44	89	Divinaguma		1,057,242

NO	FO	DESCRIPTION	DEBIT	CREDIT
45	68	Surajkund Mela Crafts Fairs	2,877,642	
46	71	Other Foreign Exhibition	1,322,249	
47	84	Development of Crafts Village - Ministry	33,203,728	33,203,728
48	90	Dayata Kirula	34,319	
49	56	Con.Basic Tec.Training Work Shops	904,983	
50	57	Con.Intermediate Tec.Training Work Shops	522,892	
51	70	Crafts Exchange Programme	1,458,157	
52	72	Con.Media Prog. for Island wide Crafts & Craftsmen	291,197	
53	51	Allowances for Master Craftsmen	3,342,500	
54	52	Provision of Raw Material for Trainees	712,408	
55	53	Provision of Equipment for Trained Persons	282,839	
56	54	Allowances for Master Craftsmen - Trainer	1,853,170	
57	63	Establishing & Restructuring Crafts Societies	63,142	
58	62	Registering Craftsmen & Issuing ID cards establishing	258,783	
59	64	Con.Craftsmen Welfare Programme	512,652	
60	65	Facilitation for Self Employment	779,011	
61	60	Renovation Building Crafts Training Centers	441,070	
62	61	Supply of Training Facilities (Trainees & Instructors Allowances)	3,170,144	
63	73	Publishing Crafts Profiles & Brochure	253,090	
64	59	Facilitation for Cultivation of Raw Material & Distribu	749,661	
65	75	Upgrading of Production / Marketing Crafts Village	397,327	
66	81	Human Resource Development Programme	99,000	
67	91	Crafts Map	420,116	
68	82	Angulmaduwa Lacquer Village	561,700	
69	110	Buildings & Structures	38,999,175	
70	111	Machinery	863,514	
71	112	Motor Vehicle	28,062,621	
72	113	Office Equipment	8,871,032	
73	114	Furniture & Fittings	2,950,632	
74	115	Display Boxes & Other Decorations	578,905	
75	116	Library Books	718,228	
76	117	Bicycle	14,765	
77	118	Technical & Training Equipment	2,815,796	
78	119	Computer	7,106,126	
79	120	Crafts for Art Gallery	6,956,792	
80		Accumulated Depreciation		
81	121	Buildings & Structures		10,290,712
82	122	Motor Vehicle		14,909,263
83	123	Machinery		645,069
84	124	Office Equipment		3,942,515
85	125	Furniture & Fittings		1,377,986
86	126	Display Boxes & Other Decorations		530,550
87	127	Bicycle		10,379
88	128	Technical & Training Equipment		1,145,558
89	129	Crafts for Art Gallery		3,643,847

NO	FO	DESCRIPTION	DEBIT	CREDIT
90	130	Computers		4,038,370
91		Depreciation -Buildings & Structures	730,917	
92		Machinery	55,146	
93		Motor Vehicle	3,238,574	
94		Office Equipment	457,653	
95		Furniture & Fittings	169,402	
96		Display Boxes & Other Dec.	16,118	
97		Bicycle	487	
98		Technical & Training Equip	163,182	
99		Crafts for Art Gallery	687,002	
100		Computers	548,275	
102	95	Interest		221,270
103	94	Other Income		1,228,897
104		Shilpa BMICH Rent		1,507,500
105		Head Office Building - (Ministry)	4,171,985	4,161,485
106	88	General Deposits		55,000
107		Closing Stock - Raw Material Bank - H.O.	10,407,810	
108		Kandy	1,797,508	
109		Galle	1,466,235	
110		Raw Material Sales - H.O.		27,000
111		Kandy		45,090
112		Stationery (H.O.)	1,144,327	
113		Security Deposits	130,490	
114		Fixed Deposits	5,782,000	
115		Treasury Grant - Recurrent		107,800,000
116		Capital		41,000,000
117		Accumulated Fund		38,315,838
118		Raw Material Fund		13,500,000
119		Welfare Programme A/C	707,170	863,892
120		Sponsorship Programme A/C	16,214,300	11,826,369
121		Income & expenditure - Crafts Fund	11,516,233	9,455,243
122		Bank of Ceylon A /C No.- 0002936993		599,157
123		Bank of Ceylon A /C No.- 0074668711	569,217	
124		Bank of Ceylon A /C No.- 0074668310	612,274	
125		Bank of Ceylon - Crafts Development Fund		591,812
126		Bank of Ceylon - Current Account -(Cess Fund)	300,124	
127		People's Bank - A /C No. 208-1-001-8-0329841		9,949
128		People's Bank - A /C No. 003-1-001-8-1200138	159,524	
129		People's Bank Savings A /C No. 208-2-001-3-0310107	18,777	
130		Audit Fees		1,593,605
131		Ministry of Tourism		136,875
132		Laksala		84,600
133		Foreign Ministry		52,500
134	134	Accounts Receivable	1,070,180	
135	50	Bank Transfer		1,100,000
136	141	Pre Payments	156,954	
137		Raw Material Cost of Sales	31,289	
138	142	Accrued Expenses		6,522,455
Total			351,851,935	351,851,935



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கணக்காய்வாளர் தலைமை அதிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT



මගේ අංකය
எனது இல.
My No.

TC/A/NCC/01/2014/02

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

21 December 2015

The Chairman,
National Crafts Council.

Report of the Auditor General on the Financial Statements of the National Crafts Council for the year ended 31 December 2014 in terms of Section 14(2) (c) of the Finance Act, No. 38 of 1971

The audit of financial statements of the National Crafts Council for the year ended 31 December 2014 comprising the statement of financial position as at 31 December 2014 and the statement of financial performance , statement of changes in equity and the cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 13(1) of the Finance Act, No. 38 of 1971 and Section 84 (3) of the National Crafts Council Affiliated Act, No.35 of 1982. My comments and observations which I consider should be published with the Annual Report of the Council in terms of Section 14(2)(c) of the Finance Act appear in this report. A detailed report in terms of Section 13(7) (a) of the Finance Act was furnished to the Chairman of the Council on 21 October 2015.

1.2 Management's Responsibility for Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව. - இல. 306/72, பொல்தூவ வீதி, பத்தரமுல்லை, இலங்கை. - No. 306/72, Polduwa Road, Battaramulla, Sri Lanka

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1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Standards of Supreme Audit Institutions (ISSAI-1000-1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risks assessments, the auditor considers internal control relevant to the Council's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements. Sub - sections (3) and (4) of Section 13 of the Finance Act, No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

1.4 Basis for Qualified Opinion

My opinion is qualified based on the matters described in paragraph 2.2 of this report.



2. Financial Statements

2.1 Qualified Opinion

In my opinion, except for the effects of the matters described in paragraph 2.2 of this report, the financial statements give a true and fair view of the financial position of the National Crafts Council as at 31 December 2014 and its financial performance for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements.

2.2.1 Accounting Policies

Even though an asset should be depreciated on a systematic basis over its useful life since it is available for use, the depreciation policy on library books valued at Rs.718,228 had not been determined.

2.2.2 Sri Lanka Public Sector Accounting Standard No.07

Even though assets should be revalued once in every three or five years and shown the fair value, it had not been so done.

2.2.3 Accounting Deficiencies

The following observations are made.

- (a) Even though non-current assets purchased under the Government grants had been depreciated annually, action had not been taken to account for the relevant amortization. The balance of Government grants as at the end of the year under review was Rs.95,047,571 whereas the net value of non-current assets represented thereon amounted to Rs.61,575,322.



- (b) Provisions had not been made for audit fees for the year under review while the outstanding audit fees payable according to the financial statements amounted to Rs. 1,593,605.
- (c) A sum of Rs.4,171,985 which should be shown under the work in progress had been brought to account under the lands and buildings.
- (d) As the internal money transfer entries had not been accurately brought to account, the Crafts Fund Account had been understated by a sum of Rs.1,100,000 whereas the payables had been overstated by the same amount.
- (e) A sum of Rs.4,161,485 received for the construction of buildings from the line Ministry during the year under review had been brought to account as other income instead of being accounted as capital grants.

2.2.4 Unexplained Differences

A difference amounting to Rs.2,022,607 was observed in comparing the assets registers pertaining to 07 asset accounts of the statement of financial performance of the year under review with the schedules.

2.2.5 Lack of Evidence for Audit

Confirmations of balances and Board of Survey Reports pertaining to liabilities totalling Rs.404,469 and materials and show room stocks valued at Rs.11,388,580 were not made available to audit.



2.3 Non-compliance with Laws, Rules, Regulations and Management Decisions

The non-compliances observed during the course of audit are given below.

Reference to Laws, Rules, Regulations, etc.	Non-compliance
(a) Financial Regulations of the Democratic Socialist Republic of Sri Lanka.	
(i) Financial Regulation 371(c)	Action had not been taken to settle the advances as at the end of the year under review totalling Rs.1,107,311 out of which a sum of Rs.232,675 consisted of balances older than 02 years.
(ii) Financial Regulation 387	Even though obtaining overdrafts from a bank account is prohibited, an overdraft balance existed in a bank account of the Council over the entire year.
(iii) Financial Regulation 396(d)	Action in terms of the Financial Regulations had not been taken in respect of 13 cheques totalling Rs.47,923 issued but not presented for payment for over a period of 06 months relating to three bank accounts.
(b) Treasury Circular No.842 of 19 December 1978	A Register of Fixed Assets had not been maintained.
(c) Treasury Circular No.1A1/2002/02 of 28 November 2002	A Register had not been maintained for Computers, Computer Accessories and Software.



3. Financial Review

3.1 Financial Results

According to the financial statements presented for the year under review, the operations of the Council had resulted in a deficit of Rs.4,035,820 as compared with the corresponding deficit of Rs.30,791,896 for the preceding year, thus indicating an improvement of Rs.26,756,076 in the financial results as compared with the preceding year. The increase in the total income of the Council by 46 per cent as compared with the preceding year had mainly attributed to this improvement.

4. Operating Review

4.1 Management Inefficiencies

The following observations are made.

- (a) Action had not been taken to recover the arrears of rental amounting to Rs.143,000 recoverable from the rented stalls of the Sigiriya Crafts Village as at 09 December 2014.
- (b) Credit balances amounting to Rs.2,627,489 and debit balances amounting to Rs.152,252 shown in the bank reconciliation statement since the year 2011 had not been identified and brought to account.
- (c) A Crafts Museum comprising the great masterpieces that achieved winnings from the Crafts Exhibitions conducted annually within the “Ape Gama” by the National Crafts Council had been established within the premises of “Ape Gama” and a sum of Rs.659,072 had been spent on its maintenance activities during the year under review. Nevertheless, action had not been taken for the reimbursement of that amount from the Handicrafts Board.



4.2 Transactions of Contentious Nature

The buildings situated in the land vested in the National Crafts Council on 99 year lease basis by the Urban Development Authority, had been demolished in accordance with the decision of the Construction Committee for the Commonwealth Heads of Government Meeting held in the year 2013. Furthermore, the Laksala Showroom constructed adjacent to the National Crafts Council had also been demolished and the “Ape Gama” had been reconstructed with a 60 square feet belonging to the Council. Even though there was a contentious nature with regard to the ownership of this land as the “Ape Gama” is maintained by the Sri Lanka Handicrafts Board, action had not been taken to settle it.

4.3 Idle and Underutilized Assets

Even though the Sigiriya Crafts Village established by the Ministry of Rural Economic Development on a land of 03 acres in extent, comprises 04 buildings and 40 sales stalls at present, only one building and 09 trade stalls are being used. The building given to Laksala, conference hall, cafeteria, lavatories remained idle without being used and matters such as non-availability of water for use, decline of the income of the craftsmen due to lack of tourists visits had mainly affected the smooth functioning of the village.

4.4 Identified Losses

The building constructed at a cost of Rs.1,431,316 in the year 2012 for regularizing and interior decoration of the showroom of the National Crafts Council and the timber bridge constructed at a cost of Rs. 1,152,902 to enter the Crafts Village in the premises of Crafts Council had been demolished subsequently for another development work even before opening. As such, a loss amounting to Rs.2,584,218 had sustained.



4.5 Personnel Administration

The approved cadre of the National Crafts Council as at 31 December 2014 had been 262 while the actual cadre stood at 254. Fifteen vacancies existed in the approved cadre whereas excess cadre existed in the primary unskilled level had been 18.

5. Accountability and Good Governance

5.1 Annual Action Plan

Even though an Annual Action Plan for the year 2014 had been prepared, due attention had not been paid to achieve the objectives of certain sections.

The management had failed to achieve the objective of popularizing the Handicrafts Village Programme and Handicrafts Museum being the main programmes included in the Annual Action Plan for the year 2014. Further, despite the plans to provide 750 sets of equipment to the trainees during the year under review, only 200 out of that had been provided while the objectives of 03 sub programmes out of 28 active sub programmes had not been achieved.

5.2 Unresolved Audit Paragraphs

According to a Cabinet decision taken in the year 2009, although the Crafts Training Centers functioned island wide under the Sri Lanka Handicrafts Board, its properties and employees had been vested in the National Craft Council, the property had not been legally vested. According to the accounts of the Sri Lanka Handicrafts Board, assets valued at Rs. 46 million owned by the Centers had not been brought to account as the assets of the National Craft Council as per the Cabinet decision. It included three motor vehicles vested in the Sri Lanka Handicrafts Board. Even though a large sum of money had been spent on Board of Survey of inventory goods at Centers, action had not been taken to get transferred the ownership of those Centers to the Council.



6. **Systems and Controls**

Deficiencies observed during the course of audit were brought to the notice of the Chairman from time to time. Special attention is needed in respect of the following areas of control.

- (a) Control of Fixed Assets
- (b) Control of Advances
- (c) Accounting
- (d) Administration of Crafts Training Centres

H.M.Gamini Wijesinghe
Auditor General