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இலங்கை வயம்ப பல்கலைக்கழகம்  
WAYAMBA UNIVERSITY OF SRI LANKA

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ஆண்டறிக்கையும் கணக்கும்  
ANNUAL REPORT & ACCOUNTS

2010

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# **VISION**

"To be a centre of excellence in higher education in Sri Lanka"

# **MISSION**

"To develop human resources to meet the national development needs through innovative educational programmes, research and outreach programmes"

## **1. Goals of the Wayamba University of Sri Lanka**

- 1.) Increase the quality of degree programmes.*
- 2.) Increase the student access to meet the growing demand for higher education in the country.*
- 3.) Improve the Degree of employability of Graduates.*
- 4.) Increase the overall productivity, Degree of efficiency of resource usage and the effectiveness of the services.*
- 5.) Acquisition of lavish resources and increase the financial stability of the Wayamba University of Sri Lanka.*
- 6.) Rebuild the social capital in the University to promote ethnic cohesion among the students and staff capturing the high quality working environment.*

## 2. OFFICERS OF THE UNIVERSITY

### Chancellor

Prof. CLV Jayathilake

### Vice - Chancellor

Prof. A N F Perera, *B.Sc. (Agri) (Peradeniya), M.Sc. (USA), Ph.D (USA)*

### Deans of Faculties

#### Faculty of Agriculture & Plantation Management

Prof. D P S T G Attanayake, *B.Sc. (Agri) (Peradeniya), M.Sc., Ph.D (Birmingham)*

#### Faculty of Applied Sciences

Dr. E M P Ekanayake, *B.Sc. (Kel'ya), M.Sc., D.Sc. (Japan)*

#### Faculty of Business Studies & Finance

Mr. S K Gamage, *B.Com. (Special), M.Sc. (Kelaniya)* Up to 01.03.2010

Prof. E S Wickramasinghe, *B.A. (Colombo), M.Com. (Kelaniya),*

*PG Diploma (Colombo)* From 04.03.2010

#### Faculty of Livestock, Fisheries & Nutrition

Dr. K D R R Silva, *B.Sc. (Agri) (Peradeniya), Ph.D (UK)*

### Registrar

Mr. E M G Ekanayake, *B.A. (Peradeniya), PG Diploma in Management (OUSL),  
Certificate in HRM(Hydrabad),MBA(WUSL)*

### Bursar

Mr. D A U Dharmadasa, *B.Sc. (Kelaniya), ACA, ASCMA*

### Librarian

Mr. W G P Gamlath, *B.A. (Peradeniya), Bachelor of Library & Information  
Science (India), Master of Library & Information  
Science (India)*

### **3. MEMBERS OF THE COUNCIL**

#### **Vice - Chancellor**

Prof. ANF Perera

#### **Deans of Faculties**

Faculty of Agriculture & Plantation Management	- Prof. DPSTG Attanayake
Faculty of Applied Sciences	- Dr. EMP Ekanayake
Faculty of Business Studies and Finance	- Mr. S K Gamage, Up to 01.03.2010
	- Prof. E S Wickramasinghe From 04.03.2010
Faculty of Livestock, Fisheries & Nutrition	- Dr. KDRR Silva

#### **Appointed Members**

Dr. WA Abeysinghe

Mr. MA Bandulasena

Mr. M R Dharmasena Banda

Mr. TMCT Malwila

Mrs. W Senanayake

Mr. AA Jinadasa

Mr. JHR Karunarathne

#### **Senate Nominees**

Dr. KDDN Dissanayake

Mr. WGP Gamlath

#### **Registrar (Secretary)**

Mr. EMG Ekanayake

## **4. Vice-Chancellor's Review**

### **4.1 Brief Introduction**

The Wayamba University of Sri Lanka, established in 1999 as the 13<sup>th</sup> University of the University System of Sri Lanka had been functioning under much constraints, amidst lack of infrastructure, staff, land, residential facilities etc. However, after the completion of 10 years of existence, the needs of staff and students have been met to a great extent.

The year 2010 saw the fulfillment of many projects commenced in 2009 and even earlier. The financial constraints felt in the year 2009 were lessened somewhat in 2010.

A total number of 610 new admissions were enrolled for the Academic Year 2009/2010 under the four Faculties of the University; Faculty of Agriculture & Plantation Management - 105 students, Faculty of Applied Sciences - 117 students, Faculty of Business Studies & Finance - 298 students and Faculty of Livestock, Fisheries & Nutrition - 90 students. This brought the total number of students in each Faculty in the year 2010 to 366 students at the Faculty of Agriculture & Plantation Management, 359 students in the Faculty of Applied Sciences, 980 at the Faculty of Business Studies & Finance and 272 at the Faculty of Livestock, Fisheries & Nutrition. The total number of students catered to by the University during this period is 1977.

At the General Convocation held in March 2010, 327 Bachelor's degrees and 26 Master's degrees were awarded. This number includes the first batch of graduands from the B.Sc. in Plantation Management (External) Degree Programme conducted by the Faculty of Agriculture & Plantation Management.

### **4.2 Achievements**

The Corporate Plan 2010 - 2015 were completed during 2010.

The Stage II (Phase II) of the Faculty of Applied Sciences and Faculty of Livestock, Fisheries & Nutrition were completed. The Faculty of Business Studies & Finance was the only Faculty which operated in buildings that had mostly been in existence more than 10 years and which did not meet the requirements of the Faculty. In 2010 all procurement work for the award of the contract for the construction of the building were completed so that the construction work could commence in January 2011.



A Memorandum of Understanding was signed between the Wayamba University of Sri Lanka and the University of Calgary, Canada, for a collaborative Research Project on Promoting Rural Incomes from Sustainable Aquaculture through Social Learning under the Canadian International Food Security Research Fund (CIFSRF) of the International Development Research Centre (IDRC) in Canada.

The World Bank funded IRQUE Project of the Ministry of Higher Education wound up its activities in June 2010. The Wayamba University of Sri Lanka received commendation from the World Bank Reviewers as having achieved all the targets of the Projects identified for the University.

The Ministry of Higher Education introduced the Higher Education for the Twenty First Century (HETC) Project once again, funded by the World Bank. After much deliberation a proposal was submitted by the University for the University Development Grants.

#### **4.3 Failure & Justification**

The land requirement of the Makandura Premises could not be met since the release of 10 acres of land requested by the University was delayed due to various technical reasons.

#### **4.4 Future Plan**

The commencement of a Special Degree Programme for the Faculty of Applied Sciences is being considered by the Faculty. It is proposed to look into the curriculums of all Faculties and effect revisions wherever necessary to offer quality education to the undergraduates. Postgraduate activities, research, outreach and collaborative activities of the University will be expanded.

## 5. Details of Resources & Students – 2010

Faculty	Course	Total Students	Total Academic Staff	Total Non Academic Staff
Agriculture & Plantation Management	B.Sc. in Agriculture Degree	366	22	31
Applied Sciences	B.Sc. (General/Joint Major) Degree	359	35	21
Business Studies & Finance	B.Sc. (Special) in Banking & Finance Degree	980	20	11
	B.Sc. (Special) in Business Management Degree			
	B.Sc. (Special) in Insurance & Valuation Degree			
	B.Sc. (Special) in Accounting & Business Finance Degree			
Livestock, Fisheries & Nutrition	B.Sc. in Food Science & Nutrition Degree	272	26	27
	B.Sc. in Food Production & Technology Management Degree			
<b>Total</b>		<b>1977</b>	<b>103</b>	<b>90</b>

During the year 2010, the student population was 1977 with a total academic staff of 103. The four faculties offered 8 degree programmes. The new degree programme introduced by the Faculty of Livestock, Fisheries & Nutrition two years ago had a less number of students. However it noticed that total number has increased when compared to previous years.

## 6. Details of Local Students - 2010

Faculty	Course	Medium	Intake 2010	1 <sup>st</sup> Year Students	2 <sup>nd</sup> Year Students	3 <sup>rd</sup> Year Students	4 <sup>th</sup> Year Students	No. of Graduated
Agriculture & Plantation Management	B.Sc. in Agriculture Degree	English	105	105	98	83	80	75
Applied Sciences	B.Sc. (General/Joint Major) Degree	English	117	117	103	105	34	83
Business Studies & Finance	B.Sc. (Special) in Banking & Finance Degree	English	298	518 (2 Batches)	217	11	14	25
	B.Sc. (Special) in Business Management Degree	English				48	38	53
	B.Sc. (Special) in Insurance & Valuation Degree	English				12	16	18
	B.Sc. (Special) in Accounting & Business Finance Degree	English				58	48	32
Livestock, Fisheries & Nutrition	B.Sc. in Food Science & Nutrition Degree	English	81	54	31	54	54	45
	B.Sc. in Food Production & Technology Management Degree	English	62	36	43	-	-	-
<b>Total</b>			<b>663</b>	<b>830</b>	<b>492</b>	<b>371</b>	<b>284</b>	<b>331</b>

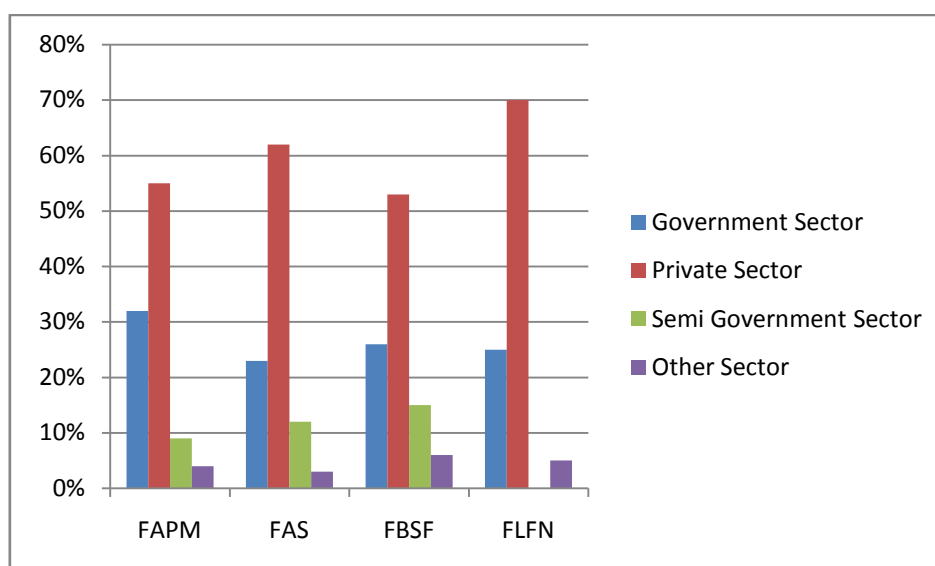
All degree programmes in Wayamba University of Sri Lanka are being conducted in English for year 1 and final year. When all faculties recruited the new intake in 2010, the students of previous years had not completed their 2<sup>nd</sup> semester examination and at one stage students of five years were present. (The new intake, the previous 1<sup>st</sup> year, 2<sup>nd</sup> year, 3<sup>rd</sup> year and 4<sup>th</sup> year students). 331 students who completed the degree programme in 2010 were graduated at the convocation held in 2011. The new degree programme offered by the Faculty of Livestock, Fisheries & Nutrition

(B.Sc. in Food Production & Technology Management) had only two previous batches (1<sup>st</sup> & 2<sup>nd</sup> year students) when the new intake was recruited in 2010.

## 7. Total Number of Employability of the Wayamba University Graduates in the year 2010

The following information was collected by the University through a questionnaire from the Graduates passed out in the year 2010, on May 2011. Hence the following information is the employment status of Graduates as at May 2011.

Faculty	Government Sector	Private Sector	Semi Government Sector	Other Sector
Livestock, Fisheries & Nutrition	25%	70%	-	5%
Agriculture & Plantation Management	32%	55%	9%	4%
Applied Sciences	23%	62%	12%	3%
Business Studies & Finance	26%	53%	15%	6%



FAPM - Faculty of Agriculture & Plantation Management

FAS - Faculty of Applied Sciences

FBSF - Faculty of Business Studies & Finance

FLFN - Faculty of Livestock, Fisheries & Nutrition

By the time this report was prepared, 100% employability of the graduates passed out in 2010 was recorded. This clearly indicates the value of our degree programmes and how effective they are among the employees of the country. Further, the records show that majority of the graduates (60%) were employed with the private sector, while 36% were in the public sector. This shows that our graduates are being recognized and accepted by the private sector.

## **8. Details of External Programs conducted by the University in 2010**

### ***8.1) Faculty of Business Studies & Finance***

- Master of Business Administration Degree
- Post Graduate Diploma in Business Management
- Diploma in Insurance

### ***8.2) Faculty of Agriculture & Plantation Management***

- B.Sc. (Plantation Management) External Degree Programme

### ***8.3) English Language Teaching Unit – Kuliyaipitiya***

- Diploma in English

### ***8.4) Information Communication Technology Center – Kuliyaipitiya***

- Certificate in Computer Application & Skills

### ***8.5) Information Communication Technology Center – Makandura***

- Diploma in Information Technology
- Certificate in Information Technology

<b>Course</b>	<b>No. of students registered in 2010</b>	<b>No. of students completed in 2010</b>
a. Master of Philosophy	01	01
b. Master of Business Administration Programme	18	26
c. Postgraduate Diploma in Business Management Programme	89	07
d. B.Sc. (Plantation Management) External Degree Programme	47	11
e. Diploma in Insurance	53	27
f. Diploma in English	298	187
g. Certificate Course in Information Technology	55	89
h. Certificate Course in Computer Applications & Skills	86	80
<b>Total</b>	<b>647</b>	<b>428</b>

The external programmes conducted by the University are becoming popular and the number of students recruitments are increasing. The total number has increased to 647. The MBA and PG Diploma in Business Management programmes are popular in many public sector officers in the North Western Province are the main stake holders. The group indicates many Doctors, Engineers, Administrative Officers and Executive Officers etc in the public sector.

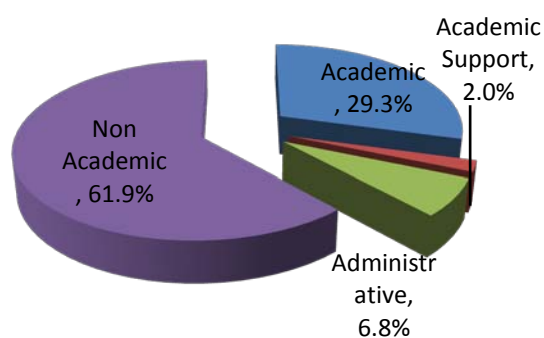
The B.Sc. Plantation Management external degree has paved the way to the plantation sector executive officers to gain their higher academic qualification. Many executive officers from plantation companies and other public and private sector institutions attend the programme. The Diploma programmes in Insurance and English have gained momentum over the past couple of years and students of different sectors have gained admission of the programme. The Certificate courses on Information Technology and Computer Applications & skills have opened up avenues for new knowledge for younger generation, especially for school leavers.

## 9. Details of Academic & Academic Support Staff as at 31.12.2010

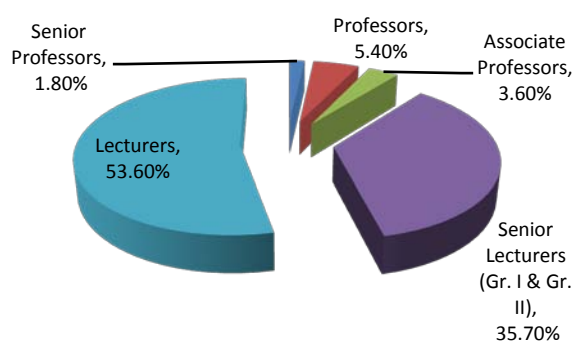
Faculty	Department	Approved Cadre	Senior Professor	Professor	Associate Professor	Senior Lecturer	Lecturer/ Lecturer (Prob.)	Instructor	Systems Engineer	Total Existing Staff	No. of Vacancies
Agriculture & Plantation Management	Agribusiness Management	7	-	2	-	2	1	-	-	5	2
	Biotechnology	7	-	-	1	2	2	-	-	5	2
	Horticulture & Landscape Gardening	9	1	1	-	2	2	-	-	6	3
	Plantation Management	9	-	1	-	4	1	-	-	6	3
Applied Sciences	Computing & Information Systems	9	-	-	-	-	7	-	-	7	2
	Electronics	8	-	1	-	5	2	-	-	8	0
	Industrial Management	15	-	-	-	3	7	-	-	10	5
	Mathematical Sciences	14	-	-	-	3	7	-	-	10	4
Business Studies & Finance	Accountancy	9	-	-	-	2	4	-	-	6	3
	Banking & Finance	5	-	-	-	3	2	-	-	5	0
	Business Management	9	-	-	1	3	3	-	-	7	2
	Insurance & Valuation	5	-	-	-	1	1	-	-	2	3
Livestock, Fisheries & Nutrition	Applied Nutrition	9	-	-	-	2	5	-	-	7	2
	Aquaculture & Fisheries	7	-	1	2	1	2	-	-	6	1
	Food Science & Technology	9	1	-	-	4	4	-	-	9	0
	Livestock & Avian Sciences	8	-	-	-	3	1	-	-	4	4
English Language Teaching Unit	English Language Teaching Unit - Kuliyaipitiya	4	-	-	-	-	4	-	-	4	0
	English Language Teaching Unit – Makandura	3	-	-	-	-	-	1	-	1	2

Faculty	Department	Approved Cadre	Senior Professor	Professor	Associate Professor	Senior Lecturer	Lecturer/ Lecturer (Prob.)	Instructor	Systems Engineer	Total Existing Staff	No. of Vacancies
Information Communication Technology Center	Information Communication Technology Center - Kuliypitiya	5	-	-	-	-	3	1	1	5	0
	Information Communication Technology Center - Makandura	6	-	-	-	-	2	1	1	4	2
Physical Education Unit		3	-	-	-	-	-	2	-	2	1
<b>Total</b>		<b>160</b>	<b>2</b>	<b>6</b>	<b>4</b>	<b>40</b>	<b>60</b>	<b>5</b>	<b>2</b>	<b>119</b>	<b>41</b>

The Wayamba University of Sri Lanka worked towards its goals with the assistance of 399 staff members comprising 29.3% academic, 2% academic support, 6.8% administrative and 61.9% as non academic staff.



The proportional distribution of the academic staff among Senior Professors, Professors, Associate Professors, Senior Lecturers and Lecturers were 1.80%, 5.40%, 3.60%, 35.70% and 53.60% respectively.





The faculties experienced shortage of 36 academic staff during 2010. This was mainly due to non-availability of new cadre positions and delay in filling existing cadre. However, with the assistance of visiting staff, the degree programmes were carried out smoothly without any delays. In areas where expertise is not available within the faculties, the visiting staff was recruited when needed to carry out the teaching programmes without any interruptions. Temporary, academic support staff was also recruited based on the requests made by the individual departments.

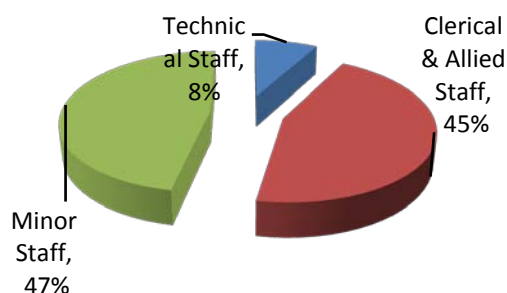
To fill the vacant positions, actions have been taken to advertise the posts.

### 10. Details of Non Academic Staff as at 31.12.2010

Faculty/Branch	Executive Staff	Technical Staff	Clerical & Allied Staff	Minor Staff
Vice Chancellor's Office	1	-	1	1
Registrar's Office	2	-	2	1
Academic Establishment Branch	1	-	4	1
Non Academic Establishment Branch	1	-	5	1
General Administration Branch	2	2	5	5
Capital Works Branch	1	-	1	1
Academic Branch	1	-	1	-
Common Support Unit - Makandura	1	-	2	-
Internal Audit Branch	1	-	3	1
Career Guidance Unit	-	-	1	-
External Affairs	-	-	1	-
Financial Branch - Kuliyaipitiya Premises	5	-	7	2
Financial Branch - Makandura Premises	2	-	4	1
Stores & Supplies Services	1	-	5	2
Security Services	-	-	3	3
Transport Services	-	-	-	6
Faculty of Applied Sciences	1	4	7	9
Faculty of Agriculture & Plantation Management	1	3	11	16
Faculty of Business Studies & Finance	1	-	6	4

<b>Faculty/Branch</b>	<b>Executive Staff</b>	<b>Technical Staff</b>	<b>Clerical &amp; Allied Staff</b>	<b>Minor Staff</b>
Faculty of Livestock, Fisheries & Nutrition	1	5	10	11
Examination Services	1	-	6	1
Library - Kuliyaipitiya Premises	-	-	5	8
Library - Makandura Premises	-	-	3	6
Information Communication Technology Centre - Kuliyaipitiya Premises	-	1	1	2
Information Communication Technology Centre - Makandura Premises	-	-	2	2
English Language Teaching Unit - Kuliyaipitiya Premises	-	-	1	1
English Language Teaching Unit - Makandura Premises	-	-	1	1
Health Services - Kuliyaipitiya Premises	-	3	1	2
Health Services - Makandura Premises	-	2	-	1
Physical Education Unit	1	-	-	3
Student & Staff Welfare	1	-	4	1
Maintanace Division - Kuliyaipitiya Premises	1		3	14
Maintanace Division - Makandura Premises	-		2	7
Hostel - Kuliyaipitiya Premises	-	-	1	2
Hostel - Makandura Premises	-	-	2	-
<b>Total</b>	<b>27</b>	<b>20</b>	<b>111</b>	<b>116</b>

The propotional distribution of the Non Academic staff (247 staff members) among Technical staff members, Clerical & Allied staff members and Minor staff members were 8%, 45% and 47% respectively.



# 11. Library

## 11.1 Background Information

The Library of the Wayamba University of Sri Lanka consists of two Libraries. One is serving for Faculty of Applied Sciences and Faculty of Business Studies & Finance at Kuliypitiya Premises and the other Library serving for Faculty of Agriculture & Plantation Management and Faculty of Livestock, Fisheries & Nutrition at Makandura Premises.

## 11.2 New Achievements

Published the Library website (libsys.wyb.ac.lk) and opened the computer laboratory facilities for the academic purposes of the students.

## 11.3 Books and Periodical Vote

### *Library Allocation:*

Books & Periodicals - 6.0 Million

### *Expenditure:*

#### a) Library – Kuliypitiya

Books	Periodicals
Rs.2, 034,567.70	Rs. 51051.80
3153 Numbers	11 Numbers

**Total Expenditure - Rs. 2,085,619.50**

#### b) Library – Makandura

Books	Periodicals
Rs.29, 870.00	Rs. 707,022.00
44 Numbers	11 Numbers

**Total Expenditure - Rs. 736,892.00**

## 11.4 Book Stock

Total Number of book stock as at 31.12.2010 according to the Accession registers.

The Library at Kuliypitiya - 31524

The Library at Makandura - 17839 (Accession No.64918 according to the Accession Register at the Makandura Library)

During the year under review the Library at Kuliypitiya Accessioned 3585 books of which 432 books were received as donations. The Library at Makandura accessioned 339 books of which 295 books were received as donations.

### Library Staff as at 31.12.2010 (Academic, Academic Support & Administrative Staff)

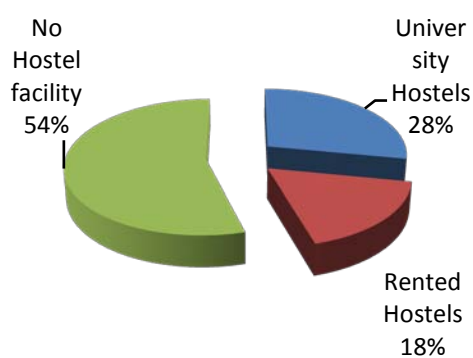
<b>Library</b>	<b>Approved Cadre</b>	<b>Librarian</b>	<b>Senior Assistant Librarian</b>	<b>Assistant Librarian</b>	<b>Assistant Registrar (Library Services)</b>	<b>Programmer Cum Analyst</b>	<b>Vacancies</b>	<b>Total</b>
Library - Kuliypitiya Premises	<b>5</b>	1	1	1	0	1	<b>1</b>	<b>4</b>
Library - Makandura Premises	<b>1</b>	-	1	-	-	-	<b>0</b>	<b>1</b>

## 12. Hostel Accommodation for Undergraduates

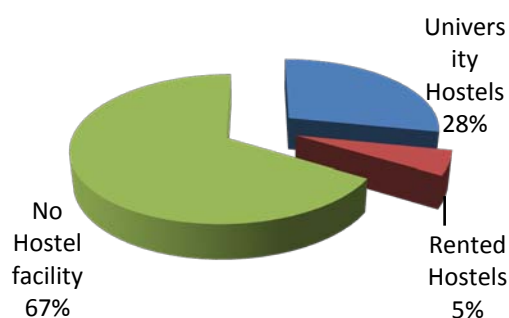
University Hostels	Number of students accommodated in the hostel		Rented Hostels	Number of students accommodated in the hostel	
	Male	Female		Male	Female
Pandukabhaya-Kuliyapitiya	-	60	Kariyawasam (1 <sup>st</sup> & 2 <sup>nd</sup> floor)	150	-
Deegagamini- Kuliyapitiya	-	56			
Swarnapali- Kuliyapitiya	60	-	Ashoka	-	40
Chitradevi- Kuliyapitiya	60	-	Lawrance		20
New Girls Hostel- Kuliyapitiya	-	80			
Sapumal Bandara I & II - Makandura	120	-			
Biso Bandara I & II - Makandura		120			
<b>Total</b>	<b>240</b>	<b>316</b>	<b>Total</b>	<b>150</b>	<b>60</b>

Total Male and Female students in the University in the year 2010 were 856 and 1121 respectively. Among the 856 male students 240 students 316 female students have been given the University hostels. Generally the University provides hostel facilities for first and fourth year students considering the distance from the residence.

Due to the lack of the hostels the University has rented three hostels. 150 male students and 60 female students were accommodated in rented hostels in 2010.



Hostel Facility 2010 – Male



Hostel Facility 2010 - Female

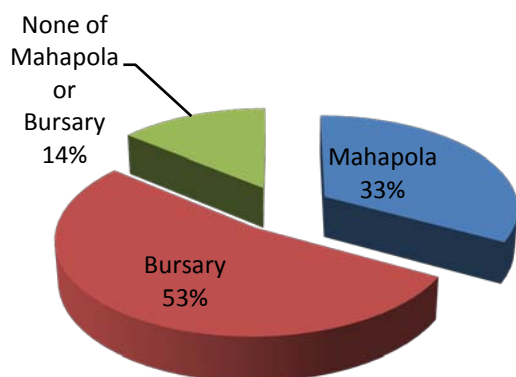
### 12.1 Annual Expenditure for the Rented Hostels

<b>Hostel (kuliypitiya Premises)</b>	<b>Amount Spent Rs.</b>
Kariyawasam (1 <sup>st</sup> & 2 <sup>nd</sup> floor)	2,484,000.00
Ashoka	540,000.00
Lawrance	168,000.00
<b>Total</b>	<b>3,192,000.00</b>

### 13. Number of Bursary/ Mahapola scholarships recipients

<b>Faculty</b>	<b>Mahapola</b>	<b>Bursary</b>
Agriculture & Plantation Management	130	203
Applied Sciences	66	308
Business Studies & Finance	329	424
Livestock, Fisheries & Nutrition	131	110
<b>Total</b>	<b>656</b>	<b>1045</b>

Among the total students in the University in 2010 (1977 students), 656 students were Mahapola scholarships recipients and 1045 students were Bursary recipients. i.e. 33% were Mahapola scholarship recipients and 53% were Bursary recipients among the total students in the year 2010.



## 14. Details of Research, Innovation and Publications

### 14.1 Faculty of Agriculture & Plantation Management

Subject	Published	Commercialized	Presented
a. No. of Researches	185	-	160
b. No. of Innovations	-	-	-
c. No. of Journals	2	-	-
d. No. of Books	5	-	-
e. No. of Articles	-	-	-
f. Other	-	-	-
<b>Total</b>	<b>192</b>	<b>-</b>	<b>160</b>

### 14.2 Faculty of Applied Sciences

Subject	Published	Commercialized	Presented
a. No. of Researches	13	-	13
b. No. of Innovations	-	-	-
c. No. of Journals	-	-	-
d. No. of Books	1	-	1
e. No. of Articles	-	-	-
f. Other	4	-	-
<b>Total</b>	<b>18</b>	<b>-</b>	<b>14</b>

### 14.3 Faculty of Livestock, Fisheries & Nutrition

Subject	Published	Commercialized	Presented
a. No. of Researches	11	-	6
b. No. of Innovations	3	2	1
c. No. of Journals	3	-	-
d. No. of Books	2	-	-
e. No. of Articles	12	-	2
f. Other	17	-	1
<b>Total</b>	<b>48</b>	<b>2</b>	<b>10</b>

#### 14.4 Faculty of Business Studies & Finance

<b>Subject</b>	<b>Published</b>	<b>Commercialized</b>	<b>Presented</b>
a. No. of Researches	8	-	8
b. No. of Innovations	-	-	-
c. No. of Journals	2	2	-
d. No. of Books	-	-	-
e. No. of Articles (Weekend paper articles on Economics)	45	-	-
f. Other	-	-	-
<b>Total</b>	<b>55</b>	<b>2</b>	<b>8</b>

- One book has been presented by the Information Communication Technology Center – Kuliyaipitiya.

All faculties were engaged in research during 2010. Many papers were published and some were presented at various symposiums, workshops, conferences etc. A total of 7 Journals were published by the faculties and 9 Books written by academic staff were also published. The staff of the Faculty of Business Studies & Finance has written 45 newspaper articles of current issues, several articles written by staff members of other faculties were also published elsewhere.

Symposium proceedings comprising nearly 80 papers were published by the Faculty of Agriculture & Plantation Management, while 6 outcomes of them were commercialized. Among them two new Cashew varieties recommended by the Sri Lanka Cashew Corporation worth mentioning.

The three innovations developed by the Faculty of Livestock, Fisheries & Nutrition, two were commercialized and widely in use.



## 15. Innovations of Wayamba University of Sri Lanka

Innovations made during the period of 2010 by Dr. Gamika A. Prathapasinghe of Dept. of Livestock & Avian Science, Faculty of Livestock, Fisheries & Nutrition, Wayamba University of Sri Lanka.

### 15.1 Application No: LK/P/1/15967

*A remotely (telephone) operated method for the administration of sedative and tranquilizer drugs to domesticated animals (Tel-Imobil) (Co-invented with Dr Thushara Mathota of PetsVcare Animals Hospitals Colombo -02).*

#### Tel-Imobil



A remotely (by telephone) operated method for the administration of sedative and tranquilizer drugs to domesticated animals, preferably elephants is disclosed. Domesticated elephants play a major role during festival processions in Sri Lanka. There is always a risk that an elephant would flee in panic, turn around and run back into the crowd at these occasions. Bull elephants in particular are dangerous and may under certain circumstances run amok and attack their keepers. Chemical restraint with the use of a pharmaceutical preparation called “Large Animal Immobilon” is used to tranquilize elephants at these circumstances. A device called “Palmer capchur gun” is the only available method to deliver this drug into an aggressive animal which is running amok. However, there are certain practical difficulties when using this device in a festive procession in which a considerable number of elephants are participated. To overcome these constraints a remotely (telephone) operated system was invented solely for the purpose of injecting the tranquilizer or sedative preparation to an animal. The device with pre-loaded drugs is attached around the neck of the animal as collar-band and whenever necessary the drug could be injected by a short message sent from a telephone.

## 15.2 Application No: LK/P/15881

*Preparation of highly bioavailable Calcium, Phosphorous and Magnesium enriched mineral supplement for pet animals, livestock, poultry and zoo animals (Co-invented with Dr AP Jayasooriya of Faculty of Veterinary Medicine & Animal Science, University of Peradeniya).*

### Bones Up



A method for preparing a highly bioavailable calcium and phosphorous enriched feed supplement for pet animals (dog and cats) livestock, poultry and zoo animals is disclosed. The method includes the steps of (a) utilization of highly bioavailable calcium rich feed ingredient and its preparation for the inclusion in the feed supplement.; (b) Selection of a highly water soluble and bioavailable phosphorous source, i.e. monosodium phosphate.; (c) Novel combination of calcium rich egg shell powder including egg shell membranes with highly bioavailable phosphorous source with a ratio to obtain most suitable Ca: P ratio (closer to 1:1) in the supplement. (d) The nutritive value of the above supplement is further enhanced by incorporation of water soluble magnesium oxide (MgO) for supplementation of Mg in highest bioavailable form for the animals. The combination of three ingredients will create very potent mineral supplement which provides Ca, P and Mg for the above mentioned animals.

### 15.3 Application No: LK/P/15908

*A method of making a highly effective, non toxic and low cost device to kill the mosquito larvae and pupae inhabited in small water volumes. (Co-invented with Dr AP Jayasooriya of Faculty of Veterinary Medicine & Animal Science, University of Peradeniya).*

#### Mosqkil



Dengue is a mosquito borne viral disease, which has become a major public health concern in our country. Sri Lankan health and other relevant authorities as well as general public are taking every effort to control the Dengue menace. However, disease is spreading in an uncontrolled manner, mainly because of unavailability of an effective method to control mosquito larval populations in different potential breeding grounds. The mosquitoes that spreads Dengue virus such as *Aedes aegypti* mostly breed in very uncommon places such as different water pockets located in a house and in surrounding environments.

Thus, as a collective exercise, we have invented a novel compound that could be effectively used to control or eliminate the breeding of mosquitoes in the above shown places by an effective larvicidal action. For this compound, we have used two ingredients, that are considered as safe to the humans, animals as well as environment. The chemical ingredient of the compound is used in toothpastes, shampoo that are produced for human use. An herbal ingredient which is used in Ayurvedic medicine.

Furthermore, we have also evaluated its efficacy and other parameters such as LC50, effect on water quality using standard laboratory methodologies.

## 16. Academic Staff Participation at Workshops/Seminars etc.

### 16.1 Faculty of Agriculture & Plantation Management

Subject	Number of programmes conducted in the Faculty/Institute	Number of Members Attended	
		Local	Foreign
Seminar	6	11	-
Workshop	7	27	5
Conference	1	10	5
Symposium	3	19	-
Link Programme	-	-	-
Training Programme	1	1	-

### 16.2 Faculty of Applied Sciences

Subject	Number of programmes conducted in the Faculty/Institute	Number of Members Attended	
		Local	Foreign
Seminar	-	-	-
Workshop	9	30	-
Conference	1	3	-
Symposium	2	31	-
Link Programme	-	-	-
Training Programme	1	3	-

### 16.3 Faculty of Business Studies & Finance

Subject	Number of programmes conducted in the Faculty/Institute	Number of Members Attended	
		Local	Foreign
Seminar	1	3	-
Workshop	1	5	-
Conference	1	4	-
Symposium	-	-	-
Link Programme	-	-	-
Training Programme	1	3	-

#### 16.4 Faculty of Livestock, Fisheries & Nutrition

Subject	Number of programmes conducted in the Faculty/Institute	Number of Members Attended	
		Local	Foreign
Seminar	4	4	-
Workshop	13	40	-
Conference	2	4	-
Symposium	3	11	-
Link Programme	1	2	-
Training Programme	1	11	-

Many Seminars (11), Workshops (30), Conferences (5), Symposiums (8), Link programmes(1) and Training programmes(4) were conducted by the four faculties with the participation of academic staff members. These programmes were conducted on various topics for different target groups. The main target group was the student population within the faculties. Apart from students various activities were conducted targeting school teachers, famers, bankers, entrepreneurs, school children, house wives etc. The programmes have allowed in transferring technology, information, advice etc to relevant target groups effectively. The academic staff members have participated as resource persons and in some cases, outside resources were also obtained. Some of the outcomes were published and documented based on the requirements. Printed materials were also distributed among the participants.

## 17 . Postgraduate Degrees Completed by Academic Staff - 2010

### 17.1 Faculty of Agriculture & Plantation Management

Subject	No. of Academics who have achieved postgraduate degrees as at 31.12.2010	Postgraduate degrees completed in the year 2010	
		Local	Foreign
Postgraduate Diploma	-	-	-
MBA	-	-	-
M.Sc.	5	-	1
M.Phil.	2	-	-
Ph.D	14	-	-
<b>Total</b>	<b>21</b>	<b>-</b>	<b>1</b>

### 17.2 Faculty of Applied Sciences

Subject	No. of Academics who have achieved postgraduate degrees as at 31.12.2010	Postgraduate degrees completed in the year 2010	
		Local	Foreign
Postgraduate Diploma	-	-	-
MBA	4	-	1
M.Sc.	7	2	1
M.Phil.	3	2	-
Ph.D	8	-	-
<b>Total</b>	<b>22</b>	<b>4</b>	<b>2</b>

### 17.3 Faculty of Business Studies & Finance

Subject	No. of Academics who have achieved postgraduate degrees as at 31.12.2010	Postgraduate degrees completed in the year 2010	
		Local	Foreign
Postgraduate Diploma	2	-	-
MA	1		
MCOM	1		
MBA	3	1	-
M.S.Sc.	2		
M.Sc.	4	-	-
<b>Total</b>	<b>13</b>	<b>1</b>	<b>-</b>

### 17.4 Faculty of Livestock, Fisheries & Nutrition

Subject	No. of Academics who have achieved postgraduate degrees as at 31.12.2010	Postgraduate degrees completed in the year 2010	
		Local	Foreign
Postgraduate Diploma	3	2	-
M.Sc.	5	1	-
M.Phil.	8	-	-
Ph.D	13	1	1
<b>Total</b>	<b>29</b>	<b>4</b>	<b>1</b>

A total of 9 Post Graduate degrees were completed locally by the academic staff of which one was a PhD. The number of staff members who obtained foreign post graduate degrees and returned to the country during 2010 was 4 with one PhD. These numbers are rather small, as most staff members have completed their Post Graduate qualification during the past couple of years. There are a few (who are presently under going their post graduate studies) yet to complete their degrees.

## 18 . Details of Awards Received

### 18.1 Faculty of Agriculture & Plantation Management

Subject	No. of Awards	No. of Academics	No. of Students
a. Local Awards	6	-	6
b. National Awards	1	1	-
c. International Awards	-	-	-
d. Other	-	-	-
<b>Total</b>	<b>7</b>	<b>1</b>	<b>6</b>

### 18.2 Faculty of Livestock, Fisheries & Nutrition

Subject	No. of Awards	No. of Academics	No. of Students
a. Local Awards	-	-	-
b. National Awards	1	1	-
c. International Awards	1*	1	-
d. Other	1	-	-
<b>Total</b>	<b>3</b>	<b>1</b>	<b>-</b>

\* Dean's Award – Yamakuchi University, Japan

Best Performance (Dr. Bimalka Ranasinghe)

The Faculty of Agriculture & Plantation Management recorded total number of awards as 7 while the Faculty of Livestock, Fisheries & Nutrition as 3. Out of these awards the staff members of the Faculty of Agriculture & Plantation Management as awarded with a Presidential Award for outstanding research while, another staff member from the Faculty of Livestock, Fisheries & Nutrition was awarded with the Dean's Award for the Best Performance in the PhD programme in the Yamakuchi University, Japan in 2010. Another staff member of the Faculty of Livestock, Fisheries & Nutrition was also awarded with a National Research Council Award for research.



## 19 . Department of Physical Education

### 19.1 Introduction

A lot of programmes were organized by the Department of Physical Education for the undergraduates for the improvement of their talents, capabilities, abilities and develop their physical, mental and sociological aspects. Also student's participation and achievements of the physical education activities were highly successful and fruitful.

### 19.2 Achievement of the Inter University Championship - 2010

Champion – Weightlifting

1<sup>st</sup> Place – Mr.DPCK Padmasiri

2<sup>nd</sup> Place - Mr.WSB Dissanayaka

Track and Field–

2<sup>nd</sup> place – Triple Jump (Mr. HPJL Priyadarshana)

### 19.3 Inter Faculty Fresher's Championship - 2010

Place	Points	Faculty
Champion	88	- Applied Sciences
Champion	63	- Business Studies & Finance
Third Place	48	- Agriculture & Plantation Management
Fourth Place	38	- Livestock, Fisheries & Nutrition

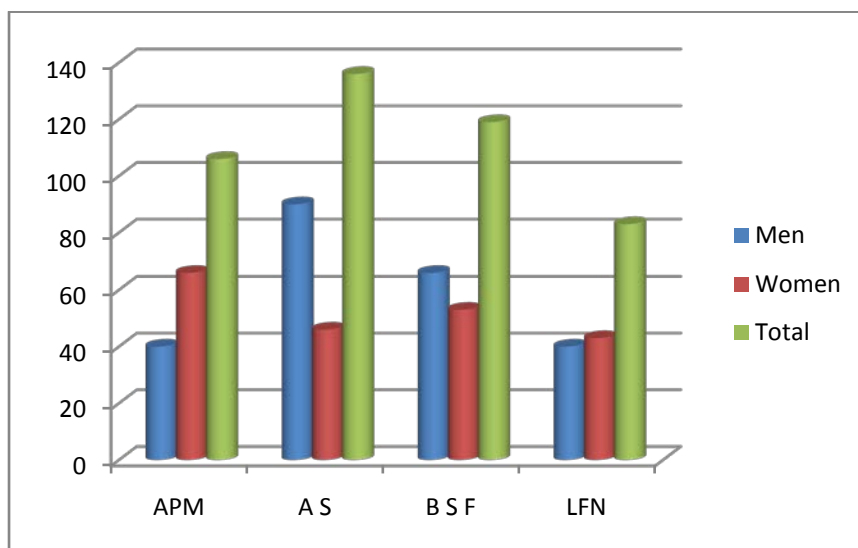
### 19.4 Inter Faculty Championship - 2010

Students' participation of the Inter Faculty Championship – 2010

Faculty	APM	A S	B S F	LFN	Total	Percentage*
Men	40	90	66	40	236	26.36
Women	66	46	53	43	208	18.27
<b>Total</b>	106	136	119	83	444	21.83

\*Inter Faculty Participation (Men-236), (Women-208), (Total-444)

Students in University-2010 (Men-895), (Women-1138), (Total-2033)



Final Result of the Inter Faculty Championship 2010

Place	Points	Faculty
Champion	231	- Applied Sciences
Runner up	190	- Business Studies & Finance
Third Place	81	- Livestock Fisheries & Nutrition
Fourth Place	59	- Agriculture & Plantation Management

### 19.5 Sri Lanka University Games - 2010

10<sup>th</sup> Sri Lanka University Games organized by Sri Jayawardenapura University from 1<sup>st</sup> to 11<sup>th</sup> November 2010.

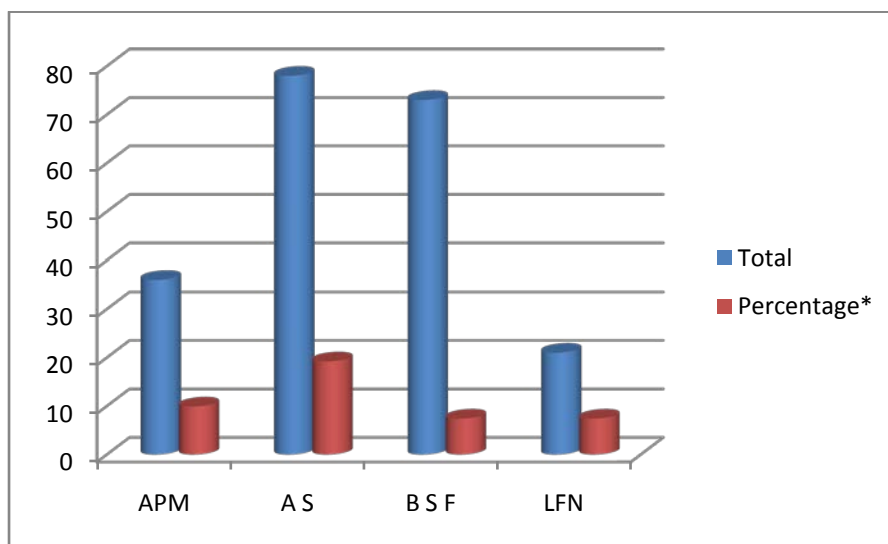
Students' representation of the Inter University Championship – 2010

Faculty	APM	A S	B S F	LFN	Total	Percentage**
Men	23	60	41	17	141	15.75
Women	13	18	32	04	67	5.89
<b>Total</b>	36	78	73	21	208	10.23
<b>Percentage*</b>	9.9	19.2	7.4	7.4	-	-

\* Inter University Representation-2010 (APM-036), (AS-078), (BSF-073), (LFN-021)  
Students in each Faculties-2010 (APM-363), (AS-407), (BSF-980), (LFN-283)

\*\* Inter University Representation (Men-141), (Women-067), (Total-208)

Students in University -2010 (Men-895), (Women-1138), (Total-2033)



### 19.6 Out Side Tournaments

This year our students participated in following outside tournaments for the purpose of increasing their experience & ability.

- Lanka Plate, Ranking and Novices Carrom Tournaments conducted by Carrom Federation Sri Lanka.
- Division III Cricket Tournaments – Conduct by Kurunegala District Cricket Association.
- “Amith Muninchandra” Memorial Badminton Tournament organized by the University of Moratuwa.
- Novices and Inter mediate Weightlifting Championships conducted by Sri Lanka Weightlifting Federation

## 19.7 Special Programmes

Special programmes were conducted to enhance knowledge & ability of students and to gain new knowledge about the games.

### ❖ **Orientation Programme**

This programme was conducted to give following ideas for the first year students.

- Goal of the Department of physical Education.
- How to join Physical Education activities?
- Programs conducted by the Department
- How to maintain discipline?
- Future benefits

### ❖ **Seminar on Weight Training and all Sports**

Above seminar was held on 26<sup>th</sup> July 2010 at the Wayamba University and over thirteen students and staff members of the other universities participated in this event. Also Dr. Khizar Hayat Weightlifting National Coach of Pakistan took part as the guest speaker for this programme.

## 20 . Career Guidance Unit

The Career Guidance Unit (CGU) assists students in making a successful transition from their academic pursuits to their career goals. CGU strives to provide a well-balanced variety of direct services, educational programmes, and resource materials so students may:

- secure meaningful employment
- obtain internships
- Pursue additional education consistent with their career goals

Undergraduates who are selected to participate in the project will go through personal development programmes in the form of workshops and seminars on soft skills, entrepreneurship and other related areas, which are critical for their survival in the corporate world. Those who participate in these events only will be qualified for the Career Fair where both companies and students will meet in the form of personal interviews.

The Career Guidance Unit (CGU) of the Wayamba University of Sri Lanka was established on January, 2003 through the initiative of the University grant Commission (UGC) , Sri Lanka with the objectives of enhancing the quality of university students' professional skills and soft skills , Whilst strengthening the link between university students and the corporate sector . Since the establishment, CGU has been organizing events, facilitating this purpose and the unit is functioning directly under the Vice – Chancellor.

<b>Training /Awareness Programmes Conducted during 2011</b>	<b>Target Group</b>
Be Effective in Undergraduate of Examination	First year undergraduate of FAPM
Introductory Workshop on “Stand on Your Own Two Feet”	First year undergraduate of FAPM & FLFN
Workshop on “Attitude Development”	First year undergraduate of FAPM & FLFN
Workshop on “A Vision to Life – Goal Setting”	First year undergraduate of FAPM & FLFN
Workshop on “Managing Your Life – Time Management”	First year undergraduate of FAPM & FLFN
“Effective Communication – The Art of Discriminative Communication”	First year undergraduate of FAPM & FLFN
“Out Bound Training –Leadership Development Camp”	First year undergraduate of FAPM & FLFN
“WUSL,AVIVA NDB Insurance Day 2010”	First year undergraduate of FBSF
Workshop on “Entrepreneurship Development”	First year undergraduate of FAPM & FLFN
Workshop on “Business Idea Generation & Preparation of Business Plan”	First year undergraduate of FAPM &FLFN
Workshop on “Positive Thinking	First year Undergraduate of Faculty of Applied Science
Workshop on “Emotional Intelligence”	First year undergraduate of faculty of Applied Science
Workshop on “Preparing for tomorrows Talent Market”	First year undergraduate of FBSF
“Being an Effective in Undergraduate Examination “	First year undergraduate of faculty of Applied Science
“Stand on your own Two Feet”	Second year undergraduate of FAPM & FLFN

## 21 . Staff Development Center

The Wayamba University of Sri Lanka (WUSL) ,Established in August 1999 is in a rapid process of acquiring and developing its human resources .Currently ,the WUSL has over 100 academic ,16 administrative,50 supporting and 152 non-academic staff for a student population of about 2000.As clearly indicated in its Corporate Plan (2006 – 2008),the WUSL expects its teaching and research activities to be challenging, innovative and above all ,responsive to the rapidly evolving needs of the 21<sup>st</sup> century. We, the people work in the Staff Development Centre (SDC) of the WUSL, are therefore, in a process of developing a distinct academic style that is based on a culture of high achievement and a focus on the needs of professional practitioners.

Training /awareness programmes conducted	Budget	Progress during the year
<ul style="list-style-type: none"><li>• Certificate course on staff development (CCSD) 4<sup>th</sup> intake</li><li>• workshop on Basic Statistics &amp; Data Analysis on 09<sup>th</sup> July 2010</li><li>• One day Workshop on EIA on 14<sup>th</sup> October 2010</li><li>• One day workshop on Administrative &amp; Financial Regulations in the University system.</li></ul>	<ul style="list-style-type: none"><li>• Rs.181,000.00 (Estimated 2010)</li></ul>	<ul style="list-style-type: none"><li>• CCSD 4<sup>th</sup> intake successfully Completed for 18 Probationary Lecturers</li><li>• Successfully conducted several other workshops</li></ul>

## 22 . Information Communication Technology Center

### Kuliyapitiya premises

Information Communication Technology Centre at Kuliyapitiya Premises serves to the student of Faculty of Applied Sciences and Faculty of Business Studies & Finance .The Laboratory has two sections, one for internet access and the other for the practical sessions. The Laboratory consists with state-of-the-art technology to the laboratory. There is a separate section provided services for academic and non academic staff. The lab is opened during normal office hours and up to 10.00 p .m in the night for students. It also opened during the weekends and on holidays. Both Web and e-mail servers are housed in the ICT Center and the administration of both sections is also done by our staff.ICT Center was able develop a link with the Microsoft company and MOU was signed with them. As a result we were able to get 3 million worth academic software free of charge .ICT Center Provides Services to all in the premises .As latest addition we have establish IP phone system which is design and administered by the ICT Centre .During past year several new courses were introduced and conducted for undergraduates & Local community

Training / Awareness programmes Conducted	Budget	Progress During the Year
<ul style="list-style-type: none"><li>•Computer Awareness Programme for New Comers</li><li>•Certificate Course on MS Office for Undergraduates</li><li>•Certificate Course on IT for external application (fee laying)</li><li>•IT Awareness Training programme – Non Academic Staff</li></ul>	<ul style="list-style-type: none"><li>•Capital - 0.7 Million</li><li>•Recurrent - 2.7 Million</li></ul>	<ul style="list-style-type: none"><li>•Use of Learning Management System (LMS) to conduct Courses and for testing Purpose</li><li>•Commencing a Certificate Courses on MS Office for Undergraduates it is in progress</li><li>•Replacement and upgrading of computers in the laboratory</li><li>•Expansion of wireless network</li></ul>

## 23 . Information Communication Technology Center

### Makandura premises

The ICT Centre of Makandura location was established to cater the Knowledge on Information Technology for student to meet the challenges in rapidly developing communication system in their relevant field. It will facilitate to acquire computer literacy and to perform their career hereafter.

The ICT Centre is continued to offer courses on Information Technology and Advanced Computer Applications to the Faculty of Agriculture and Plantation Management and course on Information Technology to the Faculty of Livestock, Fisheries and Nutrition. For Statistics related courses conducted by the Departments are supported by the ICT Centre especially for practical. Further ,two courses ,Information Technology and e-commerce and Management Information Systems are conducted to the Students of External Degree of Plantation Management which is offered by the University .The Centre now expands its services by offering several IT related course for the benefit of the people in North-Western Province

The ICT Center is opened from 8.00 am to 8.00 pm in week days, 8.00 am to 5.00 pm on Saturdays. In examination period opening duration is 8.00 am to 10.00 pm on week days.

Training /Awareness programmes conducted	Budget	Progress during the Year
<ul style="list-style-type: none"><li>•Completed the first intake of Certificate Course in Computer Applications &amp; Skills - 03<sup>rd</sup> July 2010</li><li>•Second intake of Certificate Course in Computer Applications &amp; Skills -25<sup>th</sup> Sep 2010</li><li>•One Day free Workshop on “Computer Hardware Assembling” -19<sup>th</sup> Dec 2010</li></ul>	<ul style="list-style-type: none"><li>•1.0 Million has been allocated by the University funds</li></ul>	<ul style="list-style-type: none"><li>• 01 Server Rack</li><li>• 01 Digital Imaging System</li><li>• 08 Desktop Computers</li><li>• 20 LCD monitor were purchased with the allocated funds</li></ul>



## **24 . English Language Teaching Unit – Kuliypitiya premises**

### **24.1 Introduction**

The English Language Teaching Unit at Kuliypitiya premises comes under the purview of the Vice Chancellor of the Wayamba University. The followings are the activities carried out by the unit in the course of the year 2010.

### **24.2 Academic Programmes Conducted**

ELTU offered following courses for two faculties, Faculty of Applied sciences and the Faculty of Business Studies and Finance:-

- ☞ Intensive Course for new entrants for the Faculty of Applied Sciences.
- ☞ On going English Courses for Level 1 and Level2 undergraduates.
- ☞ Business English Course, offered to the Level3 undergraduates of the Faculty of Applied Sciences. As a part of the evaluation, the students were taken to the Unichella PVT Ltd, Kuliypitiya for the mock interviews. The purpose of the programme was to give the students the experience in a real working environment.
- ☞ A self funded Diploma in English Course was offered to the outsiders.  
(IV Intake)
- ☞ A Tamil Language Proficiency course for the Non academic staff of the University.

### **24.3 Workshops**

- ☞ A three day teacher training workshop was held for the newly recruited instructors of the intensive course.
- ☞ An audio & video programme for the new entrants was carried out at the language laboratory.
- ☞ Teacher training workshops for the permanent instructors.

### **24.4 Research Activities**

Staff members engaged in research activities pertaining to their postgraduate studies.

### **24.5 Staff Position**

There were four permanent instructors, a computer application assistant and an office assistant and all the present instructors were promoted to the post of Lecturer (Probationary).

## **24.6 Progress during the year**

### ***24.6.1 Diploma in English course for outsiders.***

The fourth intake was successfully completed and the certificates for the third intake will be awarded at the certificate awarding ceremony held in March 2011 under the patronage of the Vice Chancellor.

### ***24.6.2 IELTS preparatory course***

Classes were held for some needy students and academic staff members.

### ***24.6.3 Special English classes for weak students***

A special class for weak students of the level II of the Faculty of Applied Sciences was held during the 2<sup>nd</sup> semester. University English Day Competitions to encourage under graduates towards learning English was held.

### ***24.6.4. Special Community Services.***

- ☛ Seminars for preparing school students for the G.C.E (O/L) examination 2010 were conducted.
- ☛ One day workshop to improve communication abilities of grade 8 students was organized at the National school, Kuliyaipitiya.

### ***24.6.5 Human Resources Received***

- ☛ Was able to get the service of a senior English language fellow from the American Embassy for a period of 10 months, conducted many teacher training workshops for the ELTU staff.

## **24.7 Constrains if any**

- ☛ The scheduled programmes were interrupted and had to be extended due to student clashes of the University.
- ☛ ELTU is not in a position to open the language laboratory for self studies for undergraduates as there isn't a technical officer.

## **24.8 Suggestions for further development**

- ☛ The need of a Technical Officer is highly felt and a kind request is made to appoint a Technical Officer
- ☛ Extend the facilities available at the Language Laboratory since only a small number of students can be accommodated at the time.
- ☛ Because of the increasing number of students and the introduction of new courses the need for appointing new Lecturers has been identified as an immediate requirement of the Unit.

## **25. English Language Teaching Unit – Makandura premises**

### **25.1 Introduction**

The English Language Teaching Unit (ELTU) conducts English courses for the 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> year students of the two faculties situated at Makandura. ‘Foundation English ‘course is for the 1<sup>st</sup> year students of the Faculty of Agriculture and Plantation Management and ‘English for Science’ course is for the 1<sup>st</sup> year students of the Faculty of Livestock, Fisheries and Nutrition. ‘Academic Writing’ course is offered for the 2<sup>nd</sup> year students of the two Faculties at Makandura. ‘Advanced English’ course is offered to the students in the 3<sup>rd</sup> year 1<sup>st</sup> semester of the Faculty of Livestock, Fisheries and Nutrition. The course material is adjusted to suit the needs of the time, including material used to prepare the students for IELTS examination. A ‘Business English ‘course is offered for the students in the 3<sup>rd</sup> year 2<sup>nd</sup> semester of both Faculties. An ‘Intensive English ‘course is conducted for the new entrants to the two Faculties located at Makandura. The ELTUs of the Wayamba University is privileged to obtain the services of an English Language Fellow from the United States. At the competitive proposal writing among other universities Ms. Clare Fernando, Coordinator, ELTU- Makandura was able to get this service from the American Center.

### **25.2 Training and awareness programmes conducted**

Ms. Paige Jackins, English Language Consultant carried out three training workshops. They are ; Sheltered Instructions as a Teaching Method, In-service Instructions for the Intensive Course Instructors and Portfolios as a Method of Assessment for External English courses. In addition, the Instructors are trained on how to help students to score at international tests such as IELTS.

Further, the academic and administration staff at Makandura premises is given an opportunity to practice International test taking, (IELTS) at the ELTU.

### **25.3 Staff position**

The ELTU consists of two permanent English Instructors and one Temporary English Instructor. One Computer Application Assistant and a Laborer are available in the English Language Teaching Unit at Makandura.

### **25.4 Progress during the year**

The ELTU obtained the services of an English Language Fellow, from the United States of America. The Business English Certificate Course was approved by the Senate with adjustments to the matters on issuing of certificates.

## **26. Medical Center**

The University Medical Officer went through the medical report of the new entrants who were enrolled for the Academic Year 2010/2011. Those who had problems were examined and referred to the relevant consultants for further investigations and managements.

Medical examinations were done by the Medical Officer on newly appointed staff members and the staff members who were needed extension of service. Minor ailments like upper respirator tract infections viral fever, gastro-entireties, gastritis, muscular pains were treated at University Medical Center.

In January we conducted sterilization programme for stray dogs at Makandura & Kuliypitiya premises.

In March we conducted night blood film examination programme to trace any filarial infection among university students at Kuliypitiya.

In April the medical centre was shifted to newly constructed medical centre (stage 1) on 21.04.2010. This is a great achievement.

In July we conducted another programme to sterilize stray dogs at Makandura premises. The mosquito menace had been a big problem through out the year specially at Makandura premises due to high level of ground water within the University premises and it is surrounding. We successfully completed spraying all the hostels to prevent entering mosquitoes into hostels with the help of MOH Kuliypitiya & Pannala. We kept very close supervision on collection of garbage and it is disposal in order to prevent mosquito breeding sites within the university premises. We worked with Dengu Prevention Programme conducted by the Presidential Task Force.

In September we immunized all stray dogs at Kuliypitiya and Makandura against Rabies.

In November we conducted a special Programme to educate students on Rabies and Tuberculosis at Makandura premises. In order to provide good quality drinking water to the students six UV filters were fixed at Kuliypitiya and Makandura.

In December we conducted a mass vaccination programme against H1N1 (Influenza) infection for all students and other University community both at Kuliypitiya and Makandura with the help of MOH Kuliypitiya & Pannala.

All new batches of Faculty of Applied Sciences Kuliypitiya, Faculty of Livestock Fisheries and Nutrition and Faculty of Agriculture & Plantation Management at Makandura were given a lecturer on general health and medicals.

In general, the medical staff as a team was able to help the total University community both at Kuliypitiya and Makandura premises within its limits during the year 2010.

## 27. Details of Recurrent Expenditure

Subject	2009 Rs.	2010 Rs.
a. Personal Emoluments	195,186,878	215,950,573
b. Travelling	1,165,649	630,630
c. Supplies	19,946,563	19,779,501
d. Maintenance	4,989,833	6,210,143
e. Contractual Services	59,320,685	61,797,148
f. Other	8,846,162	6,832,695
<b>Total</b>	<b>289,455,770</b>	<b>311,200,690</b>

## 28. Details of Capital Expenditure

Subject	2009 Rs.	2010 Rs.
a. Acquisition of Furniture & Office Equipments	31,799,001	21,328,125
b. Acquisition of Machineries	-	-
c. Acquisition of Building & Structures	-	-
d. Other (Books & Other Goods)	3,060,482	6,158,061
<b>Total</b>	<b>34,859,483</b>	<b>27,486,186</b>

## 29. Details of Financial Progress (Expenditure)

Subject	Provision in 2010 Rs.	Expenditure in 2010 Rs.	Savings /Excess Rs.
a. Recurrent except Project	326,807,000	337,405,000	(10,598,000)
b. Capital except Project	57,500,000	43,426,583	14,073,417
c. Project - Local Funded	64,000,000	80,247,785	(16,247,785)
d. Project - Foreign Funded	-	-	
<b>Total</b>	<b>448,307,000</b>	<b>461,079,368</b>	<b>(12,772,368)</b>

### 30. Details of Financial Progress (Generated Income)

Source of Revenue	Provision in 2010 Rs.	Collection in 2010 Rs.	Deficit /Surplus Rs.
a. Undergraduate Studies	-	7,174,267	-
b. Postgraduate Studies	-	3,049,658	-
c. Consultancies	-		-
d. Other	-	16,622,901	-
<b>Total</b>	-	<b>26,846,826</b>	-

### 31. Details of Projects (Local Funded)

Name & Detail	Loan/Grant	Funding Agency	TCE Rs.	RFA Rs.	DF Rs.
Hostel Project	-	GOSL	46,000,000	-	-
Lecturer Theater - Faculty of Applied Sciences (Stage II Phase I & Stage II Phase II)	-	GOSL	118,200,000	-	-
Lecturer Theater - Faculty of Livestock, Fisheries & Nutrition (Stage II Phase I & Stage II Phase II)	-	GOSL	97,000,000	-	-
Administration Building	-	GOSL	85,100,000	-	-
Lecturer Theater - Faculty of Agriculture & Plantation Management	-	GOSL	100,000,000	-	-
Health Centre - Kuliypitiya Stage I	-	GOSL	7,500,000	-	-
Health Centre - Makandura Stage I	-	GOSL	7,500,000	-	-

### 32. Details of Project Expenditure (Local Funded)

Name	TCE Rs.	Exp in 2009 Rs.	Exp in 2010 Rs.	Cumulative Exp as at 31.12.2010	% of Physical Progress
Hostel Project	46,000,000	12,567,285	8,680,013	30,770,000	100%
Lecturer Theater - Faculty of Applied Sciences (Stage II Phase I & Stage II Phase II)	118,200,000	20,716,657	20,629,117	76,770,000	98%
Lecturer Theater - Faculty of Livestock, Fisheries & Nutrition (Stage II Phase I & Stage II Phase II)	97,000,000	10,541,798	20,605,949	50,480,000	85%
Administration Building	85,100,000	5,320,978	-	69,420,000	100%
Lecturer Theater - Faculty of Agriculture & Plantation Management	100,000,000	22,172,146	25,740,870	77,460,000	100%
Health Centre - Kuliypitiya Stage I	7,500,000	2,402,450	2,773,261	6,100,000	100%
Health Centre - Makandura Stage I	7,500,000	-	1,623,576	1,620,000	-
<b>Total</b>	<b>461,300,000</b>	<b>73,721,314</b>	<b>80,052,786</b>	<b>312,620,000</b>	

### 33. Financial Performance Analysis – 2010

Subject	Formula	Expenditure Per Student Rs.
a. Recurrent Expenditure per Student (RE)	RE / No. of Student strength	157,410.57
b. Capital Expenditure per Student (CE)	CE/ No. of Student strength	13902.98
<b>Total</b>		<b>171,313.54</b>

### 34. Details of Infrastructure Facilities Received in 2010

Infrastructure Details	Expenditure Rs.	Physical Progress
Faculty Building - Faculty of Livestock, Fisheries & Nutrition Stage II (Phase I)	7,000,000	85%
Faculty Building - Faculty of Livestock, Fisheries & Nutrition Stage II (Phase II)	13,520,000	
Faculty Building - Faculty of Applied Sciences Stage II (Phase I)	11,560,000	98%
Faculty Building - Faculty of Applied Sciences Stage II (Phase II)	9,020,000	
Faculty Building - Faculty of Agriculture & Plantation Management Stage I	16,580,000	100%
Administration Building	-	100%
Hostel Stage III	8,620,000	100%
Health Centre Stage I - Kuliyaipitiya	2,700,000	100%
Health Centre Stage I - Makandura	1,620,000	-



**THE STATUTORY REPORT ON FINANCIAL STATEMENT AND THE ANNUAL STATEMENT OF ACCOUNTS OF THE WAYAMBA UNIVERSITY OF SRI-LANKA FOR THE YEAR 2010 IN KEEPING WITH THE REQUIREMENT SPECIFIED IN SECTION 13(6) OF THE FINANCE ACT NO.38 OF 1971.**

1. These accounting statements have been prepared and submitted in terms of Sections 106 (1) and 107 (b) of the Universities Act No.16 of 1978 and amendments incorporated into it thereafter and in terms of the Finance Act No. 38 of 1971.
  - (i) The presentation and interpretation of accounts have been done by maintaining consistency and adhering Sri Lanka Accounting Standards for public sector organization and generally accepted Accounting practices which are usually followed in presenting Annual Statement of Accounts of a University.

**A FINANCIAL HIGHLIGHTS**

**(1) Govt. Grants**

	Rs.	2010	2009
Government Grant for Recurrent Expenditure	Rs.	301,331,000.00	273,400,000.00
Government Grant for Mahapola Scholarship Payments	Rs.	15,252,100.00	15,314,150.00
Government Grant for Bursary Payments	Rs.	10,202,600.00	9,179,100.00
Capital 101 Rehabilitation Programme	Rs.	18,500,000.00	21,250,000.00
Capital 102 Equipment and Books & Periodicals	Rs.	39,000,000.00	37,000,000.00
Capital 103 Permanent Structure	Rs.	64,000,000.00	70,250,000.00
Special Capital Grant for Information Technology	Rs.	1,000,000.00	-
<b>TOTAL</b>	<b>Rs.</b>	<b>449,285,700.00</b>	<b>426,393,250.00</b>

Change as a %	Change	2010	2009
49.18%	Rs. 139.29	46	343

(Contd...)

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		2010	2009
<b><u>Postgraduate Courses</u></b>			
MBA Programme - BSF	Rs.	2,218,500.00	3,675,500.00
Postgraduate Diploma - BSF	Rs.	4,955,767.11	3,191,300.00
<b><u>External Degree Courses</u></b>			
External Degree in Plantation Mgt. – Makandura	Rs.	3,049,658.00	1,765,206.50
<b><u>Diploma Courses</u></b>			
Diploma in English	Rs.	7,970,300.00	2,998,100.00
Diploma in Insurance – BSF	Rs.	2,215,250.00	1,031,000.00
<b><u>Certificate Courses</u></b>			
Certificate in Information Technology – Kuliypitiya	Rs.	1,057,700.00	1,032,700.00
External Computer Course – Makandura	Rs.	1,056,417.00	374,000.00
English through e Learning – Makandura	Rs.	343,279.00	1,163,443.20
Bio-Informatics	Rs.	161,773.00	-
CBA – BSF	Rs.	7,000.00	800.00
<b><u>Research Grants</u></b>			
SANDEE Project	Rs.	483,185.00	635,056.26
NSF Grant	Rs.	558,939.00	617,532.52
TRC Grant	Rs.	-	30,000.00
Ph.D Research – UGC	Rs.	-	-
ICEIDA Grant	Rs.	-	550,000.00
MPPA Grant	Rs.	-	-
<b><u>Other Grants</u></b>			
FLICT	Rs.	1,690,000.00	1,040,000.00
Outreach Centre - Makandura	Rs.	1,079,058.00	1,237,150.00
<b>TOTAL</b>	<b>RS.</b>	<b>26,846,826.11</b>	<b>19,341,788.48</b>

- (2) Excess of Income over Expenditure in the year 2010 was Rs. (91,494,571.70) where as this figure for the year 2009 was Rs. (70,801,473.47). This is mainly due to the accounting treatment of Depreciation.
- (3) Balance to be recovered from the loans and advances paid to employees for this University is Rs. 24,617,556.14 where as the last year Rs. 21,919,524.06
- (4) The value of the restricted funds invested by the University as at the date of the Balance Sheet was Rs. 6,765,535.06, where as the amount for the year 2009 was Rs. 7,054,769.04
- (5) Internal Source of Income

2009 Rs.	2010 Rs.	Change Rs.	Change as a %
3,947,034.75	5,888,174.34	1,941,139.59	49.18%

# WAYAMBA UNIVERSITY OF SRI LANKA

## STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31ST DECEMBER 2010

	<b>THIS YEAR 2010</b>	<b>LAST YEAR 2009</b>
	(Rs.'000)	(Rs.'000)
<b>Operating Revenue</b>		
Government Grant for Recurrent Expenditure	301,331	273,400
Government Grant for Students Bursaries	10,224	9,179
Government Grant for Mahapola Scholarships	15,252	15,314
Recurrent Grant ( Rehabilitation Nature)	728	2,752
Interest from Investments	12	16
Interest from Loans to Staff	863	799
Rent from Properties	333	336
Sale of Old Stores	13	28
Sale of Produce	603	337
Miscellaneous Receipts	3,428	1,855
Registration Fee (Under Graduate)	576	507
Examination Fee (Under Graduate)	37	36
Library Fines	23	33
<b>Total Operating Revenue</b>	<b>333,423</b>	<b>304,592</b>
<b>Operating Expenses (Including Depreciation)</b>		
Personal Emoluments (Note 01)	215,950	195,187
Traveling	631	1,165
Supplies & Consumable used	19,780	19,946
Maintenance	6,210	4,990
Contractual Services	61,797	59,321
Depreciation	87,513	58,693
Other Operating Expenses	6,833	8,846
Mahapola & Bursary Payments	25,476	24,493
Rehabilitation Expenditure (Recurrent Nature)	728	2,752
<b>Total Operating Expenses</b>	<b>424,918</b>	<b>375,393</b>
<b>Surplus/ (Deficit) from Operating Activities</b>	<b>(91,495)</b>	<b>(70,801)</b>
Finance Cost	-	-
Gain on Sales of Property Plant & Equipment	-	-
Total Non Operating Revenue (Expenses)	-	-
Net Surplus/ (Deficit) Before Extra Ordinary Items	(91,495)	(70,801)
Extra Ordinary Items	-	-
<b>Net Surplus/ (Deficit) for the Period</b>	<b>(91,495)</b>	<b>(70,801)</b>

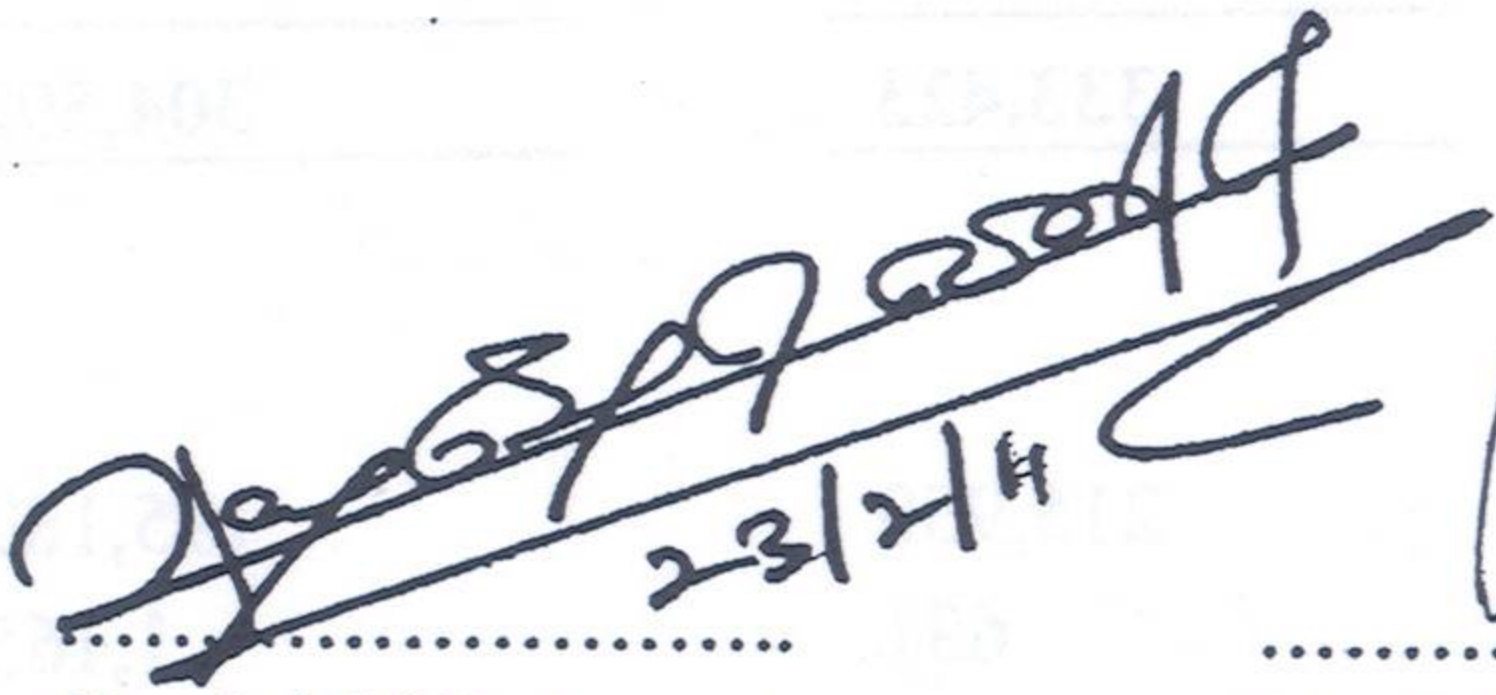
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Statement of Financial Performance Cont. from page 13

	<b>THIS YEAR 2010</b> (Rs.'000)	<b>LAST YEAR 2009</b> (Rs.'000)
Balance Brought Forward from Previous Year	(356,536)	(287,517)
Deficit for the Year	(91,495)	(70,801)
Add : Income in Respect of Past Year		
Other Adjustments	99	1,782
Less : Payment in Respect of Past Year		
Other Adjustments	(39,117)	
General Reserve C/F	<u>(487,049)</u>	<u>(356,536)</u>

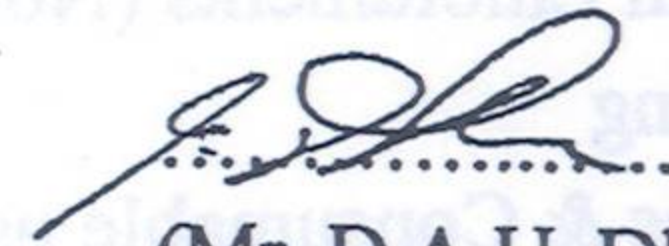
**Note 01**

Salaries & Wages	131,301	122,183
Overtime & Holiday Pay	6,891	7,771
Other Allowances	45,246	37,998
Retirement Benefits (UPF, ETF, Pension, Gratuity)	32,512	27,235
<b>Total Personal Emoluments</b>	<u><b>215,950</b></u>	<u><b>195,187</b></u>

  
23/2/11

(Prof. A.N.F. Perera)  
Vice Chancellor

  
(Mr. E.M.G. Ekanayake)  
Registrar

  
(Mr. D.A.U. Dharmadasa)  
Bursar

**VICE-CHANCELLOR**  
WAYAMBA UNIVERSITY OF SRI LANKA  
KULIYAPITIYA.

**E M Gamini Ekanayake**  
**REGISTRAR**  
Wayamba University of Sri Lanka  
Kuliyapitiya

**WAYAMBA UNIVERSITY**  
KULIYAPITIYA.

22nd February, 2011

WAYAMBA UNIVERSITY OF SRI LANKA

STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2010

Rs' 000

ASSETS	Note	AS AT 31 ST DECEMBER 2010		AS AT 31 ST DECEMBER 2009	
<b>Non-Current Assets</b>					
Property, Plant and Equipment	1	850,157		714,194	
Work in Progress	2	31,448		73,241	
Investments- Long Term	3	6,766		7,055	
Loans to Staff	4	23,970	912,341	21,309	815,799
<b>Current Assets</b>					
Inventories/ Stocks	5	15,529		13,228	
Trade and Other Receivables	6	179		136	
Advances to Staff	7	647		611	
Capital Advances	8	20,455		18,970	
Advances for Services & Supplies	9	1,728		1,751	
Prepayments		556		887	
Other Current Assets	10	3,691		6,976	
Savings Deposit	11	297		285	
Cash at Bank	12	19,726	62,808	13,478	56,322
<b>Total Assets</b>			<b>975,149</b>		<b>872,121</b>
<b>LIABILITIES</b>					
<b>Current Liabilities</b>					
Sundry Creditors	13	14,078		8,301	
Deposits	14	3,223		3,282	
Expense Creditors	15	11,285		10,224	
Others	16	39,147	67,733	39,572	61,379
<b>Non-Current Liabilities</b>					
Capital -Spent Capital Grant		1,152,631		987,556	
Capital -Spent Grant/ Work In Progress		31,448		73,241	
Unspent Capital Grant	17	115		734	
Special Grant		130,675	1,314,869	33,007	1,094,538
Endowment Fund	18	385		377	
Student Welfare Fund		1,194		1,194	
Special Fund	19	1,904		1,420	
Provision for Gratuity		41,897	45,380	35,533	38,524
<b>Total Liabilities</b>			<b>1,427,982</b>		<b>1,194,441</b>
<b>Total Net Assets</b>			<b>(452,833)</b>		<b>(322,320)</b>

Statement Of Financial Position Contd... From Page 11

Rs' 000

	AS AT 31ST DECEMBER 2010		AS AT 31ST DECEMBER 2009	
<b>NET ASSETS/ EQUITY</b>				
Accumulated Fund	(487,049)		(356,536)	
Reserves	<u>34,216</u>	(452,833)	<u>34,216</u>	(322,320)
<b>Total Net Assets/ Equity</b>		<u><u>(452,833)</u></u>		<u><u>(322,320)</u></u>

*[Handwritten Signature]*  
23/2/11

(Prof. A.N.F. Perera)  
Vice Chancellor

**VICE-CHANCELLOR**  
WAYAMBA UNIVERSITY OF SRI LANKA  
KULIYAPITIYA.

22nd February, 2011

(Mr. E.M.G. Ekanayake)  
Registrar

**E M Gamini Ekanayake**  
**REGISTRAR**  
Wayamba University of Sri Lanka  
Kuliyapitiya

*[Handwritten Signature]*

(Mr. D.A.U. Dharmadasa)  
Bursar

WAYAMBA UNIVERSITY OF SRI LANKA  
KULIYAPITIYA.

WAYAMBA UNIVERSITY OF SRI LANKA

CASH FLOW STATEMENT FOR YEAR ENDED 31ST DECEMBER 2010

	As At 31/12/2010	As At 31/12/2009
	Rs.' 000	Rs.' 000
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Surplus /(deficit) from ordinary activities	(91,495)	(70,801)
<b>Add : Non- cash movements</b>		
Depreciation	87,513	58,693
Provision for Gratuity	7,240	4,093
Gratuity Paid	(876)	(560)
Prior Year Adjustments - Income in respect of past years		-
Prior Year Adjustments - Payment in respect of past years		-
Increase / Decrease In Stocks	(2,301)	(389)
Increase / Decrease In Debtors	(43)	72
Increase / Decrease In Loans to Staff	(2,661)	(952)
Increase / Decrease In Advances to Staff	(36)	(238)
Increase / Decrease In Supplies & Services Advances	119	(289)
Increase / Decrease In Prepayments	331	(254)
Increase / Decrease In Other Current Assets	3,273	4
Increase / Decrease In Sundry Creditors	(988)	1,534
Increase / Decrease In Deposits	(59)	(491)
Increase / Decrease In Expense Creditors	1,061	3,554
Increase / Decrease In Other Current Liabilities	5,008	6,772
<b>Net cash flows from operating activities</b>	<b>6,086</b>	<b>748</b>
<b>Net cash flows from operating activities</b>	<b>6,086</b>	<b>748</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Purchase of plant and equipment	(123,822)	(134,017)
Restricted Fund Investments	289	882
Endowment Fund	8	11
<b>Net cash flows from Investing Activities</b>	<b>(123,525)</b>	<b>(133,124)</b>

(Continue from previous page 16)

	As At 31/12/2010	As At 31/12/2009
	Rs.'000	Rs.'000
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>		
Capital Grant : Rehabilitation & Improvements	15,000	21,250
Capital Grant : Acquisition of Assets	39,000	37,000
Capital Grant : Permanent Structures	64,000	70,250
Special Grants	5,203	2,855
Special Reserve	484	366
CARP Fund	-	-
<b>Net Cash flows from financing activities</b>	<b>123,687</b>	<b>131,721</b>
<b>Net increase/ (decrease) in cash and cash equivalents</b>	<b>6,248</b>	<b>(655)</b>
<b>Cash and cash equivalents at beginning of period (Note 01)</b>	<b>13,478</b>	<b>14,133</b>
<b>Cash and cash equivalents at end of period (Note 01)</b>	<b>19,726</b>	<b>13,478</b>

	As at 31/12/2010	As at 31/12/2009
<b>Analysis Of Cash &amp; Cash Equivalents</b>		
People's Bank Kuliypitiya - A/C No :028100151586123	7,309	4,432
People's Bank Makandura - A/C No :100120000171	4,788	2,948
People's Bank Makandura - A/C No :100140000165	259	207
Bank Of Ceylon Kuliypitiya - A/C No :0002874770	3,841	3,740
Bank Of Ceylon Kuliypitiya - A/C No :00001473507	1,074	292
Bank Of Ceylon Kuliypitiya - A/C No :0001473508	259	70
Bank Of Ceylon Kuliypitiya - A/C No :0001473388	29	637
People's Bank Makandura - A/C No :100120000963	297	10
People's Bank - Makandura - A/C No : 100130041538	1,870	1,142
<b>Total</b>	<b>19,726</b>	<b>13,478</b>





**විගණකාධිපති දෙපාර්තමේන්තුව**  
**கணக்காய்வாளர் தலைமை அறிபுதி திணைக்களம்**  
**AUDITOR GENERAL'S DEPARTMENT**



මගේ අංකය }  
எனது இ }  
My No }

NW/PT/B/1-2/2010/2011/03

ඔබේ අංකය }  
உமது இல }  
Your No. }

දිනය }  
தி கதி } 07 October 2011  
Date }

Vice Chancellor,  
Wayamba University of Sri Lanka.

Report of the Auditor General on the Financial Statements of the Wayamba University of Sri Lanka for the year ended 31 December 2010 in terms of Section 108(2) of the Universities Act, No.16 of 1978 and Section 13(7)(a) of the Finance Act No.38 of 1971.

The audit of financial statements of the Wayamba University of Sri Lanka for the year ended 31 December 2010 was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Sections 108(1) and (111) of the Universities Act No.16 of 1978 and sub-sections (3), (4) and (7) of Section 13 of the Finance Act. No.38 of 1971. My comments and observations appear in this report. This report is issued in terms of Section 108(2) of the Universities Act and Section 13(7)(a) of the Finance Act.

1:2 Responsibility of the Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatements, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

1:3 Scope of Audit and Basis of Opinion

My responsibility is to express an opinion on these financial statements based on my audit. Audit opinion, comments and findings in this report are based on review of the financial statements presented to audit and substantive tests of samples of transactions. The scope and extent of such review and tests were such as to enable as wide an audit coverage as possible within the limitations of staff, other resources and time available to me. The audit was carried out in accordance with Sri Lanka Auditing Standards to obtain reasonable assurance as to whether the financial statements are free from material misstatements. The

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කොළඹ 07, ශ්‍රී ලංකාව

சுதந்திர சதுக்கம்,  
கொழும்பு 07, இலங்கை

INDEPENDENCE SQUARE,  
COLOMBO 07, SRI LANKA

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Telephone. }

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பக்ஸ் இல } 2697451  
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ஈ- மெயில் } oaggov@sltnet.lk  
E-mail. }

audit includes the examination on a test basis of evidence supporting the amounts and disclosures in financial statements and assessment of accounting policies used and significant estimates made by the management in the preparation of financial statements as well as evaluating their overall presentation. I have obtained sufficient information and explanations which to the best of my knowledge and belief were necessary for the purpose of my audit. I therefore believe that my audit provides a reasonable basis for my opinion. Sub sections (3) and (4) of Section 13 of the Finance Act, No.38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

## 2. Financial Statements

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### 2:1 Opinion

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So far as appears from my examination and to the best of information and according to the explanations given to me, I am of opinion that the Wayamba University of Sri Lanka had maintained proper accounting records for the year ended 31 December 2010 and except for the effects on the financial statements of the matters referred to in paragraph 2.2 of this report, the financial statements have been prepared in accordance with Sri Lanka Accounting Standards and give a true and fair view of the state of affairs of the Wayamba University of Sri Lanka as at 31 December 2010 and the financial results of its operations and cash flows for the year then ended.

### 2:2 Comments on Financial Statements

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#### 2:2:1 Accounting Policies

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Income and income from interest had not been accounted on accrual basis. Further, consistency basis had not been adopted for preparation of accounts.

#### 2:2:2 Non-compliance with Sri Lanka Accounting Standards

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The fair value of an asset at the balance sheet date should be revalued over an adequate period of usage so as to confirm that it does not vary with the carrying value. However, action had not been taken to revalue property, plant and equipment which continues to be used effectively for the operational activities of the institution though their values at the balance sheet date had been shown as zero.

Few examples are shown below.

Included in these were, 6 vehicles purchased for Rs.4,244,850 a photocopy machine valued at Rs.2,418,785, a steel cupboard valued at Rs.937,755 and office equipment valued at Rs.3,584,734.

#### 2:2:3 Omissions in Accounts

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According to the provisions in Section 55 of Chapter XIX of the Establishments Code of the Democratic Socialist Republic of Sri Lanka, 5 % of the salary should be recovered as house rent from the officers who jointly occupies the official residences of the University given for academic and non academic staff. However, rent had been calculated and recovered on the basis decided by the staff hostel Committee of the University contrary to that provision. As a result, the house rent of Rs.8,047,170 due to the University for the year under review had not been recovered.

#### 2:2:4 Accounts Receivable and Payable

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The following observations are made

- (a) Advances given for periodicals are settled when the periodicals are received at the zonal library. However, advances amounting to Rs.1,368,211 given for purchasing periodicals from 1999 to 31 December 2009, had not been settled even as at 31 December 2010.
- (b) Balances of supplies creditors continues to be brought forward prior to 2005 had not been settled even during the year under review.
- (c) It was observed that the balances of distress loan of Rs.552,030 granted to 4 officers and the balances of computer loans amounting to Rs.31,500 give to two officers had become irrecoverable. Action had not been taken to recover the balances of vehicle loans amounting to Rs.106,000 recoverable from 2 officers, even during the year under review too.

## 2:2:5 Lack of Evidence for Audit

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 Title deeds of land valued at Rs.113,150,248 and schedules pertaining to assets of the water supply programme valued at Rs.8,266,742 had not been furnished to audit.

## 2:2:6 Non-compliance with Laws, Rules and Regulations

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 The following instances of non compliance were observed.

Reference to Laws, Rules, Regulations	Non-compliance
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(a) Acts	
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(i) Section 99 (c) of Chapter XIII of the Universities Act No.16 of 1978.	All income, earned from any source, should be credited to the Universities Fund. However, the sum of Rs.19,306,246 received from 5 courses and a project had not been credited to the Universities Fund, deviating the instructions.
(b) Circulars	
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(i) Public Administration Circular No.09/2009 dated 26 April 2009.	All employees should use the finger print machines for their arrivals and departures. However, the University had not used a finger print machine. *
(ii) Public Enterprises Circular No.PED 50 dated 28 July 2008	Officers obtaining fuel allowances had travelled 1285 kilometers by using the vehicles of the pool for additional travel without obtaining the permission of the head of the institution. *
(c) Financial Regulations of the Government of Sri Lanka	
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(i) F,R 371(2)	Ad hoc imprests should be settled immediately after the fulfilment of the

purpose. However, service advances of Rs.1,214,072 and contract advances of Rs.4,119,363 obtained on 85 instances had not been settled even as at 31 December 2010.

(ii) F.R. 371(2)(b)

The maximum ad hoc imprest that could be granted at one instance is Rs.20,000. However, advances amounting to Rs.722,900 had been granted on 10 occasions, exceeding that limit.

(iii) F.R. 571(2)

Action had not been taken in terms of the financial regulation with regard to deposits valued at at Rs.3,583,124 which had exceeded a period of 2 years from the date of deposit.

(iv) F.R. 756

Board of survey had not been conducted with regard to library books valued at Rs. 82,853,801 and 4 items of fixed assets valued at Rs.1,037,450,869.

(v) F.R. 1646

Copies of monthly running charts and monthly summaries of other vehicles, except 4 vehicles, had not been furnished for audit even by 30 June 2011.

2:2:7 Transactions without Authority

The total estimated value of construction of side walls around the playground amounted to Rs.7,523,275. Action had been taken to get the approval on a departmental level by separating it into stage I and stage II, as it had exceeded the limit of Rs. 5 million.

**REPORT OF THE AUDITOR GENERAL ON THE FINANCIAL STATEMENT OF THE WAYAMBA UNIVERSITY OF SRI LANKA FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2010 IN TERMS OF THE SECTION 108 (2) OF THE UNIVERSITIES ACT NO. 16 OF 1978 AND SECTION 13 (7) (A) OF THE FINANCE ACT NO. 38 OF 1971.**

The audit of the Financial Statements of the Wayamba University of Sri Lanka for the year ended 31<sup>st</sup> December 2010 was carried out under my direction in pursuance of provisions in Article 154 (1) of constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with section 108 (I) and (III) of the Universities Act No. 16 of 1978 and sub sections (3), (4) and (7) of section 13 of the Finance Act No. 38 of 1971. My comments and observations are made under the section 108 (2) of the Universities Act and section 13 (7) (a) of the Finance Act.

**1.2 Responsibility of the Management for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards. This responsibility includes; designing implementing and maintaining internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatements, whether due to fraud or error, selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

**1.3 Scope of Audit and basis of opinion**

My responsibility is to express an opinion on these financial statements based on my audit. Audit opinion, comments and findings in this report are based on a review of the financial statements presented to audit and substantive tests of samples of transactions. The scope and extent of such review and tests were such as to enable as wide an audit coverage as possible within the limitations of staff, other resources and time available to me. The audit was carried out in accordance with Sri Lanka Auditing

standards to obtain reasonable assurance as to whether the financial statements are free of material misstatements. The audit includes the examination on a test basis of evidence supporting the amounts and disclosures in financial statements and assessment of accounting principles used and significant estimates made by the management in the preparation of financial statements as well as evaluating their overall presentation. I have obtained sufficient information and explanations which to the best of my knowledge and belief were necessary for the purpose of the audit. I therefore, believe that my audit provides a reasonable basis for my opinion. Sub sections (3) and (4) of the section 13 of the Finance Act No. 38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

## **02 FINANCIAL STATEMENTS**

### **2.1 Opinion**

So far as appears from my examination and to the best of information and according to the explanations given to me, I am of opinion that the Wayamba University of Sri Lanka had maintained proper accounting records for the year ended 31<sup>st</sup> December 2010 and except for the effects on the financial statements of the matters referred to in paragraph 2.2 of this report, the financial statements have been prepared in accordance with Sri Lanka accounting standards and give a true and fair view of the state of affairs of the Wayamba University of Sri Lanka as at 31<sup>st</sup> December 2010 and the financial results of its operation and cash flows for the year then ended.

### **2.2 Comments on Financial Statements**

#### **2.2.1 Accounting Policies**

Income and interest had been set in accounts without considering the accrued concept. It had not been practiced the uniformal concept in the process of preparing accounts. It had been stated that under the accounting standards no. 8.1 of the annual financial statements as to which incomes keep under accrued and finance basis in accounting.

Since the interest rates on savings accounts are changed by the banks from time to time, interest income is identified on finance basis. All incomes should not be kept in accounts on accrued basis and the base followed in keeping incomes in accounts is practiced similarly without making changes.

### **2.2.2 Non compliance with the Sri Lanka Accounting Standards**

In terms of Accounting Standard No. 18, when the fair value of a revalued asset differs materially from its carrying amount, frequent revaluation is necessary. However, action had not been taken to revalue the property plant and machinery which were shown in the balance sheet at zero value but effectively used for the operating activities of the University.

Six vehicles purchased at a cost of Rs. 4,244,850.00, photocopiers at a cost of Rs. 2,418,785.00, steel cupboards of Rs. 937, 755. 00 and office equipments at a cost of Rs. 3,584,734.00 were among the aforesaid.

Fixed assets in the balance sheet are stated by making depreciations from the cost of the assets on the basis of expected life time in accordance with the rates given by a circular issued by the University Grants Commission.

Therefore, though fair value of an asset stands as zero, it is not write off from the balance sheet.

### **2.2.3 Omissions in Accounts**

According to the provisions in Section 5.5 of chapter XIX of the Establishments Code of the Democratic Socialist Republic of Sri Lanka, 5% of the salary should be recovered as house rent from the officers who jointly occupies the official residence of the University given for academic and non academic staff. However, rent have been calculated and recovered on the basis decided by the staff residential committee of the



University contrary to that provision. As a result, the house rent of Rs. 8,047,170.00 due to the University for the year under review had not been recovered.

Although, 5% of the salary of the staff members who occupied the official residence of the University should be deducted as per the provision in Section 5.5 of the chapter XIX of the Establishment Code of the Democratic Socialist Republic of Sri Lanka, the house rent of the University academic, non academic and administrative staff members is decided by the Staff Residential Committee (SRC) which stands as a council sub committee appointed by the Council of the University. Accordingly, in providing accommodation facilities for the University staff members of the Wayamba University, Rs. 600.00 per member of the academic and administrative staff and Rs. 400.00 per member of the clerical and allied grades of the staff and Rs. 250.00 are charged.

However, as per the audit observations, directions have been requested from the University Grants Commission in accordance with the letter dated 23<sup>rd</sup> December 2011.

Action will be taken accordingly.

(Annexure 01)

#### **2.2.4 Accounts Receivable and Payable**

The following observations are made

- (a) Advances given for the periodicals are settled when the periodicals are received as volumes at the library.

However, advances amounting to Rs. 1,368,211.00 given for purchasing periodicals from 1999 to 31<sup>st</sup> December 2009, had not been settled even as at 31<sup>st</sup> December 2010.

Advances for the books purchased for the library during the period of 1999 to 31<sup>st</sup> December 2009 have been settled. Advances regarding the periodicals are settled after receiving the all vouchers of such periodicals to the library.

Reminders have been sent to the publishers/ agents regarding the delayed and unreceived periodicals. Action will be taken to settle the advances relevant to the periodicals of which the all volumes have been received by now.

- (b) Balance of supplies creditors continues to be brought forward prior to 2005 had not been settled (Rs. 21,013.00) even as at 31<sup>st</sup> December 2010.

The supplies creditor's balance which is existing from the year 2005, is Rs. 21,013.00. All such amount is to be paid to five firms and all amount had been taken into the accounts over six years time. The finance committee approval has also been received by its 45<sup>th</sup> meeting to count the above sum as income of the University. Action will be taken accordingly to make the changes after receiving the council approval.

- (c) It was observed that the balances of distress loan of Rs. 552,030.00 granted to four officers and the balance of computer loans amounting to Rs. 31,500.00 given to two officers had become irrecoverable. Action had not been taken to recover the balances of vehicle loans amounting to Rs. 106,000.00 recoverable from two officers, even during the year under review too.

All the loan balances as mentioned in the quarry have been settled as follows;

<b>Loan Scheme</b>	<b>Name of the reciever of the loan</b>	<b>Loan Balance</b>	<b>Date on which the settlement was made</b>
Vehicle Loan	Mrs. P.C.D.S. Gunasekara	Rs. 8,000.00	27.07.2011
Vehicle Loan	Mr. A.M.G.B. Abeysinghe	<u>Rs. 98,000.00</u>	27.07.2011
		<b><u>Rs. 106,000.00</u></b>	
Computer Loan	Mrs. P.C.D.S. Gunasekara	Rs. 21,000.00	27.07.2011
Computer Loan	Mrs. W.M.E.P. Wickramasinghe	<u>Rs. 10,500.00</u>	27.07.2011
		<b><u>Rs. 31,500.00</u></b>	
Distress Loan	Mrs. P.C.D.S. Gunasekara	Rs. 50,060.00	27.07.2011
Distress Loan	Mr. G.C. Garunayake	Rs. 57,850.00	11.06.2011
Distress Loan	Mrs. S.D. Galappatti	Rs. 56,000.00	27.07.2011
Distress Loan	Mr. U.L.N. Indika	Rs. 100,593.75	27.07.2011
Distress Loan	Mr. A.M.G.B. Abeysinghe	Rs. 179,254.00	27.07.2011
Distress Loan	Mr. H.M.G. Punchibanda	<u>Rs. 109,386.76</u>	27.07.2011
		<b><u>Rs. 553,144.51</u></b>	

### **2.2.5 Lack of evidence for audit**

Title deeds of land valued at Rs. 113,150,248.00 and schedules pertaining to assets of the water supply programme valued at Rs. 8,266,742.00 had not been furnished to audit

### **Lands**

Although the actions have been taken to obtain the deeds and transfer orders, no deed has been physically received. Action will be taken to produce them for auditing when received.

### Water supply programme

The relevant schedule will be forwarded for the audit alongwith the 2011 financial declaration.

#### **2.2.6 Non compliance with Laws, Rules and Regulations**

The following instances of non compliance were observed.

##### **Reference to Laws, Rules and Regulations**

##### **Non compliance**

###### **(a) Acts**

(i) Section 99 (c) of chapter XIII of the Universities Act No 16 of 1978

All income, earned from any source should be credited to the Universities fund. However the sum of Rs. 19,306,246.00 received from 05 courses and a project had not been credited to the Universities Fund deviating the instructions.

As per the clause 101 of the Universities Act No 16 of 1978, a provision has been given for keeping a separate account for the funds collected for special purposes. Accordingly, actions have been taken. Income and expenditure of the particular courses are given in the final account. To make the administration activities of such programmes easy, coursewise, accounts for each programme has been opened. However, separate accounts for each course have been prepared and given as schedules of the final accounts.

It is hereby further informed that all the funds of the University are revealed by the final accounts in accordance with the Sri Lankan Accounting Standards.

**(b) Circulars**

(i) Public Administration Circular No 09/ 2009  
dated 26 April 2009

All employees should use the finger print machines for their arrivals and departures. However, the University had not used finger print machines.

As per the establishment circular no 02/2010 issued by the University Grants Commission on 15.02.2010, (in accordance with the Public Administration Circular 09/2009) all the University staff members must use finger print machines to mark the in and out of their daily attendance. Accordingly, quotations were called to select a suitable supplier and the said particulars were submitted to a Technical Evaluation Committee. The recommendation of the Technical Evaluation Committee was that the received quotations were not reasonable in comparison with the specification.

Accordingly, quotations were recalled and forwarded to the Technical Evaluation Committee. Action will be taken to purchase the finger print machines soon after the Technical Evaluation Committee decision is received.

(ii) Public Enterprises Circular No PED 50  
dated 28 July 2008

Officers obtaining fuel allowances had traveled 1285 Kilometers by using the vehicles of the pool for additional travel without obtaining the permission of the head of the institution.

It is accepted that the permission of the Head of the institution had not been obtained by a mistake as per the observed instances. However, the action will be taken to avoid such mistakes in the future.

**(c) Financial Regulations of the Government of Sri Lanka**

(i) FR 371 (2) (a)

Ad hoc imprests should be Settled immediately after the fulfilment of the purpose. However, service advances of Rs. 214,072.00 and contract advances of Rs. 4,119,363.00 obtained on 85 instances had not been settled even as at 31<sup>st</sup> December 2010.

The balance of the service advance account by 31<sup>st</sup> December 2010 was Rs. 1,214,072.00 and such service advances of Rs. 765,897.16 had been settled during the period of 01.01.2011 to 31.12.2011. Service advance amount which are due to be settled is Rs. 448,174.84. Actions will be taken to settle them down by sending the reminders to the relevant parties.

The mechanism followed by the University in making payments for service agreements till the end of the year 2010 was based on the advance basis. In accordance with the decision of the Audit and Management committee held on 27 December 2010, Service Advances are considered as final payment and action was taken to debit from the relevant vote with effect from first of January 2011.

Accordingly, there will not be any unsettled service advances after settling down the existing balance.

The following is the relevant information regarding the observed instances.

01. The due amount for the uncompleted contracts (activities which are being completed) Rs. 1,730,353.25
02. Total amount of the completed and handed over contracts as at 31.12.2011. (capitalized as at the 31.12.2011) Rs. 920,575.00

03. Existing amounts of payments which had been capitalized after completion of the works but yet to be transferred from the building account from the advance account.

(These amounts will be corrected when the final accounts as at 31.12.2011 are prepared) Rs. 4,119,363.25

The Amounts given in the above (01) will be capitalized soon after the duty is completed. Amounts given in the above 02 and 03 will be transferred to the building account when the financial declarations are prepared.

(ii) FR 371 (2) (a)

The maximum ad hoc imprest that could be granted at one instance is Rs.20,000.00. However, advances amounting to Rs. 722,900.00 had been granted on 10 occasions, exceeding that limit.

Some suppliers do not supply goods and services on credit basis and therefore, they claim that they need the payment before supplying them. On such instances, so called advances have been given and they have been settled properly.

(iii) FR 571 (2)

Action had not been taken in terms of the financial regulation with regard to deposits valued at Rs. 3,583,124.00 which had exceeded a period of 2 years from the date of deposit.

In accordance with the final accounts of the year 2010, the deposit value is Rs. 3,217,679.81. This value consist of the following components.

01.	Tender deposits	Rs. 62,900.00
02.	Sureties	Rs. 522,729.81
03.	Unpaid Bursaries	Rs. 1,263,300.00
04.	Unpaid Mahapola Payments	<u>Rs. 1,368,750.00</u>
		<u>Rs. 3,217,679.81</u>

Of the above deposits, deposit no 02,03 and 04 cannot be taken into the University income. The reason for that is such deposits are due to be paid to the relevant parties. The tender deposits mentioned as number 01 and tender deposits which had not been released upto 2007 were taken into the University income when preparing the final accounts for the year 2010. Action will be taken to get the unreleased deposits relevant to the year 2008 into the University account when preparing the final accounts for the year 2011.

(iv) FR 756 Board of survey had not been Conducted with regard to library books valued at as Rs. 82,853,801.00 and (04) items of fixed assets valued at Rs. 1,037,450,869.00.

The total number of existing books at the library is 49,580.

To conduct a library survey, library has to be closed for a few days time. Since the semester examinations of the four faculties do not come together, the library has had to be opened throughout the year. Accordingly, readers very often use the library for the study and research purposes. Therefore, it is very difficult to close the library for a long period of time and it is closed at least for two weeks time for the survey the aforesaid students, academic staff and researchers may get troubled for their activities.



Therefore, library surveys in all Universities are done in ten years due to the above practical problems. On such occasions, libraries are closed once for ten (10) days time and all the library officers are deployed in the survey avoiding the routine matters. Wayamba University library is now being computerized from the year 2010, application of OPAC and bar code label system are now being prepared. Avoiding the troubles faced by the aforesaid parties, four members of the staff who are attending to the daily routine matters have been assigned to the work of the computerizing activities. This work consists the 60% of the survey and the other required duty. This will be completed by the first quarter of the year 2012.

(v) FR 1646

Copies of monthly running charts and monthly summary sheets of the other vehicles except 04 vehicles which are relevant to the year 2010 had not been furnished for audit even by 30<sup>th</sup> June 2011.

By now all the running charts (for the year 2010) and summary sheets of the vehicle bearing the numbers 54 - 1785, PB - 7487, 18 - 2784 and NA 6140 have been furnished to the auditor general. Running charts and summary sheets of the vehicles viz 54 - 1785 and PB 7487 for the year 2012 (March) have also been sent. Action will be taken to furnish all the running charts and summaries of all the vehicles in respect of the year 2010 as soon as possible.

### **2.2.7 Transactions without Authority**

The total estimated value of construction of boundary (side) walls around the playground amounted to Rs.7, 523,275.00. Action had been taken to get the approval on a departmental level by separating it into stage I and stage II as it had exceeded the limit of Rs. 5 million.

The due approval had been taken as two stages, considering the convenience and lesser time of completing the contract. In accordance with the amounts of two contracts, action have been taken to get the contract done without exceeding the departmental limit.

### **03 FINANCIAL AND OPERATING REVIEW**

#### **3.1 Financial Review**

##### **3.1.1 Financial Results**

According to the Financial statements presented, the financial results of the activities of the university during the year ended 31<sup>st</sup> December 2011 had resulted in a deficit of Rs, 419,030,000.00 before talking into consider nation the government grant for recurrent expenditure as companied with the previous year's deficit of the Rs. 371,446,000.00 The deficit of the year under review had decreased to Rs.91,495,000.00 after taking into consideration the government grant for recurrent expenditure as compared with the previous year is deficit of Rs. 371,446,000.00. The deficit of the year under review had decreased to Rs. 91,495,000.00 after taking into consideration the government grant of Rs. 327,535,000.00 obtained for recurrent expenditure as compared with the decrease in deficit of the previous year amounting to Rs. 70,801,000.00 after obtaining the previous year's government grant for recurrent expenditure amounting to Rs. 300,645,000.00. The increase in expenditure of personal emoluments by Rs.20,763,000.00 and increase in depreciation amounting to Rs.28,820,000.00 had mainly attributed to the increase in deficit of the year under review.

Accepted the observation made.

#### **3.2 Operating Review**

##### **3.2.1 Management Weaknesses**

The Following instances were observed.

- (a) Proper action had not been taken with regard to the staff occupying hostels though, the agreed period had ceased. In this connection, the Vice-Chancellor had informed the audit that the lease period had been extended for a period of 3 months subjected to covering approval by the procurement committee.

Quotations were called for getting rent /lease basis houses for providing hostel facilities for the University staff as per the advertisement published in the public Newspapers on 29.04.2010. Accordingly the tenders were opened on 17<sup>th</sup> May and the Technical Evaluation Committee had been appointed on 19.05.2010. The report of the said Technical Evaluation Committee had been submitted on 14<sup>th</sup> June 2010. On 24<sup>th</sup> June 2010 the case was reported for the Procurement Committee.

Such recommendations had been forwarded to the procurement committee. Since the procurement committee couldn't be held in time, approval got delay. However an extension in three months relevant to the Ranasinghe Quarters had been made with the covering approval of the procurement committee (15.06.2010 to 14.09.2010). It had been done as per a formal agreement.

- (b) Payment had been made without the approval of the procurement committee while purchasing library books for Rs. 1,657,667.00. Of these, the Vice-Chancellor's approval alone had been obtained for purchases amounting to Rs. 768,154.00.

Action has been taken to correct this after pointing out it by the Audit.

- (c) The work relating to 7 contracts valued at Rs. 10,577,626.00 should have been completed in 2007 as per agreement. But the work had not been completed. The amount uncured had not been recovered from the performance bond. Further, legal action too had not been taken for breach of agreement.

Since the contracts were underway until the expiry date of the performance bond, there was no any possibility of recovering the charges. However the action had been taken to advice the contractor to extend the performance bond. No any information regarding this contractor could be found after stopping the contract works. Therefore, the action will be taken to cover up the performance bond value of Rs. 779,827.50 from the dues to be paid to the contractor (Rs 1,250,417.00). Further, action will be taken to suspend the balance to be paid to the contractor (amount of Rs. 371,440.58) and to retain at the University.

### **3.2.2 Action as per the Action Plan**

The following items of work expected to be fulfilled as per the action plan for 2010 furnished to audit, had not been according to the calendar.

<b>Item of Work</b>	<b>Estimated provision</b>	<b>Balance brought Forward From the previous year</b>	<b>Provision obtained for 2010</b>	<b>Total provision</b>	<b>Actual expenditure 2010</b>	<b>Amount unspent as at 31.12.2010</b>	<b>Saving as a presentage of total provision</b>
Construction of the Administration Building	10,000,000.00	590,705.00	6,000,000.00	6,590,705.00	-	6,590,705.00	100
Furniture and office equipments	32,750,000.00	50,626.00	31,000,000.00	31,050,626.00	21,328,125.00	9,722,501.00	31.31
Books and Publications	10,000,000.00	2,993,701.00	7,000,000.00	9,993,701.00	5,034,600.00	4,959,101.00	49.62

- (a) According to the action plan, no construction work had been carried out using the money obtained in 2010 for construction of the Administration Building.

All the construction activities of the administrative building had been completed even before the beginning of the year 2010 and no construction as mentioned in the observation had not been made during the year 2010.

Since the Cabinet approval for which the project cost changes to finalizes were delayed and as a result, the final bill for the above construction also got delayed. Accordingly a sum of Rs. Six million could not be paid within the year 2010. Payment had been made after obtaining the approval (Rs. 13,353,859.82 had been paid on 05<sup>th</sup> December 2011).

- (b) A sum of Rs. 32,750,000.00 had been provided in 2010 for furniture and office equipments. Of this, a sum of Rs. 31,000,000.00 had been obtained and goods had been purchased for Rs. 21,328,125.00 only. The balance of Rs. 9,722,501.00 had not been spent for the required objective as per the action plan.

The Vice Chancellor had informed the audit that this amount would be carried forward for the ensuing year. The amount of Rs. 31,000,000.00 had been received for purchasing the office equipment in the year 2010. Of this, Rs. 21,328,125.00 had been spent as payments for the received goods and services in the year 2010. The balance amount of Rs. 9,722,501.00 had been used for purchasing the rest and payments had also been made within the month of April 2011.

- (c) It was planned to purchase books and publications during the year under review. In this connection a sum of Rs. 7,000,000.00 had been obtained from the Treasury. The amount spent was Rs. 5,034,600 only.

An amount of Rs. 7,000,000.00 had been received for purchasing books and Publications during the year 2010 of this Rs. 5,034,500.00 had been spent for the received books and publications during the year 2010. The rest of Rs. 1,965,400.00 had been paid for the delayed books and publications received by May 2011.

### **3.2.3 Identified Losses**

The following observations are made.

- (a) The institution had lost a sum of Rs. 410,536. 00 as a result of not obtaining the commission which could have been obtained while purchasing library books.

Books have been obtained by receiving the all given discounts. In the process of quotations, expected discounts are mentioned in the invoices. In the bills given with the purchased books such discount amounts are mentioned. However, action will be taken in the future in getting quotations in detail as the cost without discount and the cost with the discount and payments will be made accordingly.

- (b) The University had lost a sum Rs. 60,000.00 as a result of obtaining a months valuation instead of an annual valuation while obtaining a report from the Department of Valuation for hostels given for the academic staff.

The valuation had been made by counting the monthly valuation and making the payment at once for the year concerned. Action will be taken to get the annual valuation and make the payment accordingly in the future.

### **3.2.4 Uneconomical Transactions**

Although the Vice - Chancellor had informed the audit that the amount valued had exceeded by Rs. 963,000.00 only during obtaining 04 student's hostels for rent in the vicinity of Kuliypitiya and payments had been made after obtaining the approval from the Board of Control. Meanwhile, a further sum of Rs. 855,000.00 had been paid for supervision, cleaning and protection, exceeding the conditions in the agreement entered into with the owners of hostels.

Attempts had been made to bring down the rates of the tenderors as per the rates taken from the Valuation Department. The tenderors did not agree with the rates given by the Valuation Department. Since there were no any other alternative arrangement and the student matters be given the priority, payments had been made exceeding the valuation rates. However, the approval of the council had been taken.

As per the agreements, it is thereby, mentioned that the both parties agree with the rates of payments for supervision, cleaning and protection of such places in the beginning of the rent period. Accordingly, with the approval of the council following rates of payments had been made on monthly basis. (Rs. 5,000.00 for a normal hostel, Rs. 15,000.00 for the two storey building which caters 150 students).

Construction activities are due to be started in the year 2012 for a hostel which caters 80 students in the Kuliypitiya premises. Further a hostel which caters 160 students for Makandura premises is also to be started in the year 2012 in two stages. Accordingly, action will be taken to build up two hostels at the two premises for 240 students during the year 2012. Then the aforesaid instances could be minimized.

### **3.2.5 Fruitless Expenditure**

The following observations are made.

- (a) Open chess sports stadium constructed in the vicinity of Makandura by spending Rs. 517,828.00 remained idle without being used from 2008 to June 2011.

This was done at the request of the students of the Faculty of Agriculture and Plantation Management. It is used by the students according to their needs.

- (b) The first stage of the Animal Control Unit constructed in 2009 to meet the needs of the Faculty of Livestock, Fisheries and Nutrition in the vicinity of Makandura by spending Rs. 630,071.00 had not been utilized till 31<sup>st</sup> December 2010.

This was built by spending an allocation under the IRQUE project. By now the rest have been completed and used by the relevant parties.

### **3.2.6 Conducting Postgraduate Courses**

Following observations are made

- (a) Unidentified deposits of Rs. 259,500.00 had been shown in the Bank reconciliation relating to the Kuliypitiya Bank of Ceylon current account maintained for postgraduate courses from December 2007 to December 2010.

These deposits are identified as direct deposits made by students for their course fees. Since some students have left the course by now, it has been difficult to identify those deposits namely. Action will be taken to settle down them within the year 2012.

- (b) Advances had been obtained for conducting various workshops in a place extremely situated from the University and Rs. 136,000.00 had been spent on midday meals and tea. The relevant bills had not been furnished.



The balance of the unsettled advances as at 31.12.2010 is Rs. 28,000.00. It has been settled by the Journal No. E - 06 and dated 25.05.2011 and E - 11 and dated 30.05.2011.

### 3.2.7 Cost per student

The information pertaining to expenditure incurred on each Faculty and student during 2010 is shown below

	<b>Business Studies &amp; Finance Faculty</b>	<b>Applied Sciences Faculty</b>	<b>Plantation Management Faculty</b>	<b>Livestock Fisheries &amp; Nutrition Faculty</b>
Expenditure in 2010	Rs. 36,210,522.00	Rs. 44,409,963.00	Rs. 47,493,277.00	Rs. 45,811,647.00
No. of Students	980	407	363	283
Cost per Student	<u>Rs. 36,950.00</u>	<u>Rs. 109,115.00</u>	<u>Rs. 130,835.00</u>	<u>Rs. 161,878.00</u>

The following observations are made in this connection

- (i) The cost per student of the Faculty of Livestock, Fisheries & Nutrition and the Faculty of Plantation Management during the year 2010 was very high as compared with the number of students. Per head cost for the students at the Faculty of Agriculture and Plantation Management is generally high. This is common to the all Faculties. Further, the recruitments for the academic and nonacademic staff have also been made in the faculty. Due to the payment relevant to academic and non academic staff members at the faculty, the per head cost has gone high.

Since the faculty of Livestock, Fisheries and Nutrition was established without having the basic infrastructure facilities the preliminary cost for such developments' are high in the first instance. Further the cost for degree programmes at the Faculty of Livestock, Fisheries and Nutrition is generally high due to its research and practical components. The other reason for high per head cost is registration of less number of students for the Degree programmes

- (ii) The trend observed among many of the students selected for two faculties at Makandura was to get transferred to other Universities.

			<b>Number of Student Registered</b>	<b>Number of Student gone on transfers to other University</b>	<b>Percentage</b>
Faculty of Livestock	-	2007	63	30	47.61
Fisheries & Nutrition	-	2008	62	16	25.80
	-	2009	88	19	21.59
	-	2010	143	38	26.57
Faculty of Agriculture & Plantation Management.	-	2007	94	14	14.89
	-	2008	111	24	21.62
	-	2009	131	32	24.42
	-	2010	156	37	23.71

Since there is a high demand for the degree programme such as Medical sciences, Dental sciences and Agricultural Technology Management, there is a trend in getting transferred to such programmes, when the vacancies are available. Even though the transfers to other Universities are received for such courses, forty (40) students had given their consent to retain at the Faculty of Agriculture & Plantation Management. Further fifteen (15)

students who have got Chances in other Universities have also selected Wayamba University degree Programmes according to their personal interests.

Thirty eight Students (38) who have been registered at the Wayamba University have mentioned the reason for their transfers to other universities as the long distance to the University from their home towns and the recognized degree programmes at the well-established Universities like Peradeniya, Colombo and Kelaniya. For such situations it is hereby suggested a common mechanism at the UGC and National Level.

**(b) Enrollment of Students**

Although the Vice- Chancellor had reported to the University Grants Commission about the non Participation of 63 Students in educational activities of the Agriculture & Plantation Management and Livestock, Fisheries & Nutrition faculties at the commencement itself and the nonparticipation of 22 Students in the Faculty of Applied Sciences, the University Grants Commission had not taken action to enroll Students to fill the vacancies concerned. As a result, the number of students engaged in educational activities was less than the approved number of student.

The approval number of students to the Faculty of Agriculture and Plantation Management for the year 2010 was 110.

It is common thing for the faculty to have transfers for other degree programmes. The Vacancies created by the transfers are filled by the University Grants Commission. By now hundred (100) number of students are available in the academic programme relevant to the 2010 batch of students.

Students to be enrolled to the Faculty of Livestock, Fisheries & Nutrition are as follows.

1. B.Sc. degree in Food Science and Nutrition - 100
2. B.Sc. degree in Food Production and Technology Management – 60

For the above No 01 Programme 66 numbers of Students have been enrolled and for No 02 Programme it is 41. Accordingly, the number of students registered for the above two degree Programme in the year 2010 was 107. Fifty three students (53) haven't been attended to the course works conducted by the Faculty.

Although the due number of students for the year 2010 at the Faculty of Applied Sciences is 150, less number of students are available at the academic programme. University Grants Commission had been informed twice to take action in filling of vacancies.

Students are directed by the University Grants Commission and with the due time. It is hereby informed kindly that the students who have been sent by the University Grants Commission were enrolled to the particular degree programmes. Further the Faculty Boards have decided to stop filling of student vacancies two weeks after the commencement of the academic programmes.

### **3.2.8 Budgetary Control**

It was observed from the following instances that the annual budget had not been made use of as an instrument of effective financial management control.

- (a) Over estimates had been prepared for 31 items
- (b) Expenditure in excess of the budget had been incurred in 13 items
- (c) The entire amount provided for 4 items had not been spent

Estimates are prepared based on the actual cost of the previous years, future plans and various types of hypothesis.

Therefore, it is general to face such variances. Variances in macro economical conditions and unexpected differences are the route cause for such variances. It is hereby informed kindly that the estimates could not be prepared avoiding said situations.

#### **04 SYSTEMS AND CONTROLS**

The differences in systems and controls observed in audit were brought to the notice of the Vice-Chancellor by audit queries. Special attention is needed in respect of the following areas of control.

- (a) Purchase of Library Books
- (b) Construction Contracts
- (c) Accounting
- (d) Advances
- (e) External Courses
- (f) Stock Control
- (g) Staff
- (h) Budget
- (i) Procurement

It is hereby informed kindly that the action in respect of the areas highlighted by the audit quarries will be taken.

Professor S.J.B.A. Jayasekara,  
Vice - Chancellor.